



City of New Haven
Connecticut

FINANCIAL REVIEW AND AUDIT COMMISSION

Chair: Mohit Agrawal (mohit.agrawal@yale.edu)

Members: Joseph Dolan, Bernadette Roberson, Jenny Walker, Erin Reilly

NOTICE OF SPECIAL MEETING

Date & Time: 6p on Tuesday, March 9, 2021

Location: we will be using Zoom. Details are below.

AGENDA

1. Introduction of Members and Guests
2. Approval of February minutes

https://newhavenct.zoom.us/rec/share/IX8VRu1-rLeOAZg48TxEan7v2BTtO-47Kxd_FnZ1qLjpHCnlIjYdqZlGvGlXVDxS.hFEZLA03kTuXCsnj

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3. Discussion of FY21 / January monthly report
 - a. Deficit estimated at \$14.9M
 - b. Deterioration in police and fire
 - c. Medical expenditure for February 2021 (page 59 of 61)
 - d. Property tax collection
4. Discussion of Consolidated Appropriations Act of 2021 and the American Rescue Plan of 2021
 - a. How much funding will be made available to City and BOE?
 - b. Over what time frame must the funding be spent?
 - c. How can the funding be used?
5. Discussion of FY22 proposed budgets
 - a. Review of pages 2-9 – 2-11 and 2-44 – 2-50 of the budget.
 - b. Police and fire overtime budgets
6. Questions and Comments by Commissioners
7. Questions and Comments by Alders

8. Questions and Comments by City Staff
9. Questions and Comments by Members of the Public
10. Adjournment

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