



City of New Haven
Connecticut

FINANCIAL REVIEW AND AUDIT COMMISSION

Chair: Mohit Agrawal (mohit.agrawal@yale.edu)

Members: Joseph Dolan, Bernadette Roberson, Jenny Walker, Erin Reilly

NOTICE OF REGULAR MEETING

Date & Time: 6p on Tuesday, January 12, 2021

Location: we will be using Zoom. Details are as follow:

AGENDA

1. Introduction of Members and Guests
2. Approval of August, September, November, and December minutes

December 2020 Minutes

https://newhavenct.zoom.us/rec/share/tgBnB6J-uG_W1T5VdtI2I3f8i0S6uydfBQzzYIWMNMWCaEqjpJ7zsrHKe7_NQLks.w8l-PHv_alZMKMER

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3. Approval of 2021 calendar
4. Discussion of FY21 / November monthly report
 - a. Deficit in police department has increased from \$924K to \$1.9M. (pg 2/61)
 - b. \$650K reduction in state PILOT for colleges and hospitals (pg 7/61)
 - c. \$1M reduction in PILOT for NHPA (pg 9/61)
 - d. Estimates for a variety of revenue sources were decreased in this report. How certain are we of the revenue estimates now?
 - e. Vacancy savings. What savings did the \$3.1M reflect, and why are we not realizing \$3.1M? (pg 15/61)
 - f. We learned recently that two school buildings will be permanently closed. What is the cost/savings of not reopening these schools?
5. COVID-19
 - a. Is the city planning to participate in the Shared Work program?

- b. Impact of CARES2: what additional funding will be made available? Will any of that offset existing spending?
6. Follow-up from November Meeting:
 - a. Update on PFM
7. Questions and Comments by Commissioners
8. Questions and Comments by Alders
9. Questions and Comments by City Staff
10. Questions and Comments by Members of the Public
11. Adjournment

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