

City of New HavenConnecticut

FINANCIAL REVIEW AND AUDIT COMMISSION

Chair: Mohit Agrawal (mohit.agrawal@yale.edu) **Members**: Joseph Dolan, Bernadette Roberson,
Jenny Walker, Erin Reilly, David Ferretti

NOTICE OF SPECIAL MEETING

Date & Time: 6p on Tuesday, April 13, 2021

<u>Location</u>: we will be using Zoom. Details are below.

AGENDA

- 1. Introduction of Members and Guests
- 2. Approval of March minutes

(Link to recording TBD)

- 3. Discussion of FY21 / February monthly report
 - a. Deficit estimated at \$16.6M (up from \$14.9M), driven by revenue losses
 - b. Positive variance for police
 - c. Education running flat month-over-month
- 4. Discussion of Consolidated Appropriations Act of 2021 and the American Rescue Plan of 2021
 - a. How much funding will be made available to City and BOE?
 - b. Over what time frame must the funding be spent?
 - c. How can the funding be used?
- 5. Update on state legislative session
 - a. What are the key bills that would impact the city's budget?
- 6. Questions and Comments by Commissioners
- 7. Questions and Comments by Alders
- 8. Questions and Comments by City Staff
- 9. Questions and Comments by Members of the Public
- 10. Adjournment

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