



City of New Haven
Connecticut

FINANCIAL REVIEW AND AUDIT COMMISSION

Chair: Mohit Agrawal (mohit.agrawal@yale.edu)

Members: Joseph Dolan, Bernadette Roberson,
Jenny Walker, Erin Reilly, David Ferretti

NOTICE OF SPECIAL MEETING

Date & Time: 6p on Tuesday, July 13, 2021

Location: we will be using Zoom. Details are below.

AGENDA

1. Introduction of Members and Guests
2. Approval of April minutes

(Link to recording TBD)

3. Discussion of FY21 / May monthly report
 - a. Deficit estimated at \$17.8M (up from \$16.6M)
 - b. Expenditure: improvements in police, fire, expenditure reserve. Deterioration in employee benefits.
 - c. Revenue: deterioration in state grants and PILOT.
 - d. BOE
4. Discussion of FY22
 - a. State budget update
 - b. Any additional state funds for policing?
 - c. Status update on discussions with Yale
 - d. When will pension contributions be made? When will bonding take place?
 - e. Any trends so far to report – parking?
 - f. What risks is City aware of for FY22?
 - g. July property tax collection rate?
5. Update on Consolidated Appropriations Act of 2021 and the American Rescue Plan of 2021
 - a. How much funding will be made available to City and BOE?
 - b. How much funding will be spent in FY22?

6. Questions and Comments by Commissioners
7. Questions and Comments by Alders
8. Questions and Comments by City Staff
9. Questions and Comments by Members of the Public
10. Adjournment

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