



City of New Haven
Connecticut

FINANCIAL REVIEW AND AUDIT COMMISSION

Chair: Mohit Agrawal (mohit.agrawal@yale.edu)

Members: Joseph Dolan, Bernadette Roberson,
Jenny Walker, Erin Reilly, David Ferretti

NOTICE OF REGULAR MEETING

Date & Time: 6p on Tuesday, August 10, 2021

Location: we will be using Zoom. Details are below.

AGENDA

1. Approval of April & May minutes

<https://www.newhavenct.gov/gov/depts/comm/listed/frac.htm>

2. Discussion of FY21 / June monthly report
 - a. Deficit estimated at \$9.4M (down from \$17.8M)
 - b. Expenditure: improvements in police, fire, expenditure reserve, and medical.
 - c. Revenue: improvements in property taxes and parking.
3. Discussion of FY22
 - a. Any trends so far to report – parking?
 - b. July property tax collection rate? Motor vehicle taxes?
 - c. Tweed New Haven Airport (operation/capital expenditures)
 - d. Vacancies and hiring
4. COVID-19
 - a. Additional costs or risks related to Delta?
5. Update on Consolidated Appropriations Act of 2021 and the American Rescue Plan of 2021
 - a. Any use of ARPA for FY21 deficit?
6. Questions and Comments by Commissioners
7. Questions and Comments by Alders
8. Questions and Comments by City Staff
9. Questions and Comments by Members of the Public

10. Adjournment

ZOOM LINK

You are invited to a Zoom webinar.

When: Aug 10, 2021 06:00 PM Eastern Time (US and Canada)

Topic: FRAC Meeting

Please click the link below to join the webinar:

<https://newhavenct.zoom.us/j/95323102992?pwd=UzdRZGNMOUtUNkNKQlAwYUhHanhIQT09>

Passcode: cebe0u2F

Or One tap mobile :

US: +13017158592,,95323102992#,,,*27696972# or
+13126266799,,95323102992#,,,*27696972#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 301 715 8592 or +1 312 626 6799 or +1 929 205 6099 or +1 253 215
8782 or +1 346 248 7799 or +1 669 900 6833 or 833 548 0276 (Toll Free) or 833
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Webinar ID: 953 2310 2992

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