

**NOTICE OF ALDERMANIC MEETING
OF
THE CITY OF NEW HAVEN
GREETINGS**

You are hereby required to meet in the Aldermanic Chambers of the City of New Haven on the date and time below.

TUESDAY 18TH DAY FEBRUARY 2020

At 7:00 PM

Given under my hand this 14TH Day of February 2020


Justin Elicker, Mayor



The Seal Of The City Of New Haven

**BOARD OF ALDERS
REGULAR MEETING
AGENDA
February 18, 2020**

Attendance:

Divine Guidance:

Approval of The Journal of the Regular Meeting Held February 3, 2020

UNANIMOUS CONSENT

1. From Tax Collector, Order De Tax Refunds (February 18,2020)
2. From the Mayor submitting a Resolution of the Board of Alders of the City of New Haven endorsing the South Central Regional Council of Governments (SCRCOG) application for funding under the Regional Performance Incentive Program and authorizing SCRCOG to enter into any required contract and or agreement should the proposals be selected for an RPIP award.
3. From the Chief of Police submitting a Resolution of the Board of Alders of the City of New Haven authorizing the New Haven Police Department to submit an application to the Connecticut Department Of Transportation in an amount not to exceed \$60,000 to conduct a Targeted High Visibility Enforcemnt Program for distracted driving during the periods April 1 through April 30, 2020 and August 1 through August 15, 2020, and to accept such funds if offered and to execute all documents and contracts as necessary.
4. Order of the Board of Alders regarding Richard Anderson's request for assistance concerning motor vehicle tax account number: 836912.
5. Order of the Board of Alders regarding Cheryl A. Cox's request for assistance concerning motor vehicle tax account number: 891511.
6. Order of the Board of Alders regarding Jermaine Harris's request for assistance concerning motor vehicle tax accounts numbers: 660784, 71836, 860551,931457 and 914020.
7. Order of the Board of Alders regarding Bevon Kitchen's request for assistance concerning motor vehicle tax account numbers: 78618, 88339, and 78613.
8. Order of the Board of Alders regarding Patrice Lockett's request for assistance concerning motor vehicle tax account numbers:749021 and 764654
9. Order of the Board of Alders regarding James and Maria Moret's request for assistance concerning motor vehicle tax account numbers: 664913, 623577,782935, 79144, 86058, 90440, and 97083.
10. Order of the Board of Alders regarding Darlyn Shepard's request for assistance concerning motor vehicle tax account numbers: 704491, 737738, and 737739.
11. Order of the Board of Alders regarding Alfredo Zitalpopoca's request for assistance concerning motor vehicle tax account number: 592772.
12. Order of the Board of Alders extending the expiration date of the Order concerning real property taxes of Kevin Cokely on his motor vehicle tax account numbers 640345, 615061, and 656714 for an additional ninety days.
13. From Alder Crespo Submitting a Motion to Amend LM-2019-0141, An Order of The Board of Alders Previously Adopted on May 20, 2019, forgiving the interest due from Ieshie Rene on her motor vehicle tax account numbers 93083, 92296, 92591, and 93082 and extending the period to pay the taxes to February 24, 2020.

COMMUNICATIONS

14. From Alder Brackeen submitting a Resolution encouraging all New Haven residents to participate in and assist with the 2020 census.
15. From Alders Roth, Cupo, Decker, and Festa submitting a Resolution of the Board of Alders authorizing the Mayor of the City of New Haven to execute encroachment permits, maintenance agreements, and other paperwork for a public mural in the I-91 underpass at the intersection of State Street and Bradley Street, in accordance with the 2019 Department Of Transportation public art policy.
16. From Alders Roth, Cupo, Decker, and Festa submitting a Resolution of the Board of Alders authorizing the Mayor of the City of New Haven to execute encroachment permits, maintenance agreements, and other paperwork for two existing public murals on state department of transportation underpasses along state street, in accordance with the 2019 DOT public art policy.
17. From the Mayor submitting the required updated budgetary and financial reports for the month of December 2019 in compliance with Article VIII Section 5 of the Charter.
18. From the Mayor submitting the Order of the Board of Alders of The City of New Haven approving the City of New Haven's 2020-2024 Five Year Consolidated Plan And 2020-2021 (CDBG), Home Investment Partnership (HOME), Housing Opportunities For Persons With Aids (HOPWA), And Emergency Solutions Grants (ESG) Funds to be submitted to the Department of Housing and Urban Development for federal financial assistance for planning and community development activities under the provisions of Title I of The Housing and Community Development Act of 1974 as amended, (PL 93-383); The Cranston Gonzalez National Affordable Housing Act of 1990 as amended (PL 101-625); The Mckinney-Vento Homeless Assistance Act of 2000 as amended (PL 106-400); The Homeless Emergency Assistance and Rapid Transition To Housing (HEARTH) Act Of 2009; And The AIDS Housing Opportunity Act (PL 102-550); hereafter referred to as "Housing And Community Development Program Acts" and for activities to be funded by program income and/or reprogramming funds from prior grant years.
19. From the City Librarian submitting an Order of the New Haven Board of Alders authorizing the New Haven Free Public Library and the Mayor of the City of New Haven, to apply for and accept a bid from Total Communications for a 5-year contract to install and maintain equipment, wiring and related services needed for local area networks and wireless local area networks inside the Main (Ives) Library 133 Elm Street, and four (4) satellite library branches.
20. From the Chief of Police submitting a Resolution of the Board of Alders of the City of New Haven authorizing the Mayor of the City of New haven to submit an application to the United States Department of Justice, Bureau of Justice Assistance, in an amount not to exceed \$750,000.00 for a period of three years for the Department of Police Service to develop a crime gun intelligence center to improve its capacity to work with its alcohol, tobacco, firearms, and explosives (ATF) partners to use intelligence, technology, and community engagement to identify unlawfully used firearms and their sources, and effectively prosecute perpetrators engaged in violent crime.
21. From the President of the Lions Club submitting a letter regarding two (2) New Park Benches for the City and the Relocation of the Existing Granite Bench.
22. From Juan Marciano submitting a request for assistance concerning old motor vehicle taxes resulting from Identity Theft.
23. From Lucinda Allen submitting a request for assistance concerning motor vehicle tax account numbers 80422, 51488, and 51414.
24. From Kevin McCormick submitting a petition to the Board of Alders for assistance concerning an old motor vehicle tax account number 664073.

LIVABLE CITY INITIATIVE

25. From the Executive Director of Livable City Initiative submitting an order approving the acquisition 308 Dixwell Avenue by the City of New Haven for \$190,000.00; Dispositions of: 151 Rosette Street to National Construction, LLC for \$10,000.00; 601 Sherman Parkway to National Construction for \$15,000.

FIRST READINGS

26. City Services and Environmental Policy Committee. Favorable.

- a. Order of the Board of Alders designating the corner of Spring and Dewitt streets as “Andrea Jackson-Brooks Way” to honor Andrea Jackson-Brooks for her many contributions, great services and loyalty to her community.
- b. Order Of The Board of Alders Designating The Corner Of Greenwood Street And Legion Avenue As “Bishop James And Pastor Tanzella Perkins Corner” in perpetuity, to honor the life and legacy of Bishop James Perkins and his wife, Pastor Tanzella Perkins, who faithfully founded and served the Mt. Calvary Holy Church Revival Center.
- c. Order of the Board of Alders of the City of New Haven authorizing the Mayor of the City of New Haven to execute and deliver a lease agreement with the University of New Haven at the Canal Dock Boathouse.

27. Finance. Favorable.

- a. Order to Read and File the updated budgetary and financial reports for the month of November 2019 in compliance with Article VIII Section 5 of the Charter.
- b. Order of the New Haven Board of Alders to Read and File the communication titled “From the Controller submitting, in accordance with Section 2 -12-24 of the Charter, the tax assessment deferral, tax abatement, and P.I.L.O.T. report for the grand list year 2018.”
- c. Resolution of the Board Of Alders of the City of New Haven to implement the financial diversity initiative that ensures the inclusion of women and minority investment firms, legal counsel in financial investments, capital borrowing and other appropriate infrastructure, capital programs and economic initiatives as fiscal best practice.
- d. Ordinance Amendment to Appropriating Ordinance #1 authorizing Budget Transfer #201-20-1 transferring funds from the Office of Management and Budget in the amount of \$7,600 to the Department of Police Service salary account to cover the additional salary of the Chief of Police.

SECOND READINGS

28. Joint Education/Youth and Youth Services. Favorable.

From the Deputy Community Services Administration submitting a Resolution of the New Haven Board of Alders Authorizing the acceptance of a Connecticut Department of Education grant in the amount of \$125,000.00 to provide a pilot program to the City of New Haven for after-school in skilled vocational and credentialed training to high school students with Justice Education Center of 62 Lasalle Rd #308 West Hartford CT acting as the sole source to administer the after-school program called Career Pathways Eli Whitney Afterschool Program.

FROM TAX COLLECTOR, ORDER DE TAX REFUNDS (FEBRUARY 18,2020)

ORDERED by the New Haven Board of Aldermen that the tax refund applications specified hereinafter by taxpayer's name, account number, and refund amount be and hereby are approved pursuant to the Connecticut General Statutes and the certification of the Tax Collector. The Tax Collector shall draw orders upon the City Treasurer for each payee specified and, pursuant to Section 2-37 of the City Ordinances, the Controller or his designee shall surrender each payment to the payee named thereon after obtaining satisfaction of any and all debts owed to the City of New Haven by the Payee.

NAME	ACCOUNT	AMOUNT
CASTRO CESAR	58907	\$65.12
D'AMBROSIO VINNY	62675	\$179.44
FERRARO VICENZO	67270	\$374.23
GADSDEN TARENA	69197	\$62.37
KELSHALL CYRIL	78283	\$61.94
LUCARELLI JOSEPH P.	89067	\$117.04
ROSARIO SOAN M.	96331	\$42.64
SANCHEZ MICHAEL S.	97401	\$783.21
STOVALL ROXANNE	101302	\$150.18

TOTAL: \$1,836.17

CHECK LIST FOR ALDERMANIC SUBMISSIONS

<input type="checkbox"/>	Cover Letter
<input type="checkbox"/>	Resolutions/ Orders/ Ordinances
<input type="checkbox"/>	Prior Notification Form
<input type="checkbox"/>	Fiscal Impact Statement - Should include comprehensive budget
<input type="checkbox"/>	Supporting Documentation
<input type="checkbox"/>	Disk or E-mailed Cover letter & Order
<input type="checkbox"/>	
<input type="checkbox"/>	IN ADDITION IF A GRANT:
<input type="checkbox"/>	Notice of Intent
<input type="checkbox"/>	Grant Summary
<input type="checkbox"/>	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: February 7, 2020

Meeting Submitted For: February 18, 2020

Regular or Suspension Agenda: Regular/UC

Submitted By: Taijah Anderson/ Sean Matteson

Amendment: _____

Comments:
SCRCOG

Coordinator's Signature: _____

Controller's Signature (if grant): _____

Mayor's Office Signature: _____

PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED



CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.CityofNewHaven.com

February 11, 2020

The Honorable Tyisha Walker Myers
President, Board of Alders
City of New Haven
165 Church St.
New Haven, 06510

Dear President Walker-Myers,

On behalf of the City of New Haven, we are asking for unanimous consent from the Board of Alders to endorse the South Central Regional Council of Governments (SCRCOG) to apply for funding under the regional performance incentive program and authorizing SCRCOG to enter into any required contract and or agreement should the proposals be selected for an RPIP award related to cybersecurity training.

The South Central Regional Council of Governments (SCRCOG) proposes to conduct a Regional Cybersecurity Initiative which will provide a comprehensive program to bring all fifteen (15) SCRCOG municipalities to a higher level of protection against cyberattacks, including ransomware, malware, phishing and data breaches.

If selected the award will benefit the City of New Haven via the lowered tax burdens associated with cybersecurity services. The grant is geared toward enhancing safety for municipal information through awareness training for municipal employees. Assessment of the City of New Haven's cybersecurity infrastructure and status and finally the creation of a final report and action plan to address possible network vulnerabilities.

Thank you in advance for your support of this grant initiative.

Sincerely,

Mayor Justin Elicker
Copy: Sean Matteson,
Michael Pinto,
Scott Jackson
Dr. Mehul Dalal



RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN ENDORSING THE SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS (SCRCOG) TO APPLY FOR FUNDING UNDER THE REGIONAL PERFORMANCE INCENTIVE PROGRAM AND AUTHORIZING SCRCOG TO ENTER INTO ANY REQUIRED CONTRACT AND OR AGREEMENT SHOULD THE PROPOSALS BE SELECTED FOR AN RPIP AWARD.

WHEREAS, the State of Connecticut has made available funds for the Regional Incentive Program to encourage municipalities to participate in voluntary inter-municipal or regional shared services projects that have the potential to produce measurable “economies of scale”, provide desired or required public services, and lower the costs and tax burdens associated with the provision of such services;

WHEREAS, the Regional Incentive Program, through the Office of Policy Management, has made these funds available to Councils of Government throughout the state; and

WHEREAS, the Mayor and the City of New Haven are pleased to accept these funds, with no local match required by the City; and

Now, therefore be it resolved that the City of New Haven Alders support SCRCOG’S efforts in providing library services and authorize the Mayor to accept such funds and to execute all documents and contracts as necessary.

Regional Performance Incentive (RPI) Program

Resolution of Endorsement

The Board of Alders of the City of New Haven convened on February 18, 2020 and adopted a resolution by unanimous consent endorsing the South Central Regional Council of Governments (SCRCOG) Regional Performance Incentive Program (RPIP) proposals listed below, authorizing SCRCOG to apply for funding under RPIP, and authorizing SCRCOG to enter into any required contract and/or agreement should the proposals be selected for an RPIP award, all as referenced in Connecticut General Statutes Section 4-124s. Such proposals are attached to and made a part of this record.

- Regional Cybersecurity Initiative
- School Waste Diversion Pilot Program

Attested to by:

Name: _____

Title: _____
(City/Town Clerk)

Date: _____

CHECK LIST FOR ALDERMANIC SUBMISSIONS

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Resolutions/ Orders/ Ordinances
<input checked="" type="checkbox"/>	Prior Notification Form
<input checked="" type="checkbox"/>	Fiscal Impact Statement - Should include comprehensive budget
<input type="checkbox"/>	Supporting Documentation (if applicable)
<input checked="" type="checkbox"/>	Disk or E-mailed Cover letter & Order

IN ADDITION IF A GRANT:

<input checked="" type="checkbox"/>	Notice of Intent
<input checked="" type="checkbox"/>	Grant Summary
<input checked="" type="checkbox"/>	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: February 5, 2020

Meeting Submitted For: February 18, 2020

Regular or Suspension Agenda: Regular/UC

Submitted By: Chief Otoniel Reyes

Title of Legislation:

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE NEW HAVEN POLICE DEPARTMENT TO SUBMIT AN APPLICATION
TO THE CONNECTICUT DEPARTMENT OF TRANSPORTATION IN AN AMOUNT NOT TO
EXCEED \$60,000 TO CONDUCT A TARGETED HIGH VISIBILITY ENFORCEMENT
PROGRAM FOR DISTRACTED DRIVING DURING THE PERIODS APRIL 1 THROUGH
APRIL 30, 2020 AND AUGUST 1 THROUGH AUGUST 15, 2020, AND TO ACCEPT SUCH
FUNDS IF OFFERED AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS
NECESSARY.

Comments: _____

We request UC as this is a recurring annual grant with the same dates and similar funding.

Coordinator's Signature: _____

Controller's Signature (if grant): _____

Mayor's Office Signature: _____



Otoniel Reyes
Chief of Police

NEW HAVEN
DEPARTMENT OF POLICE SERVICE
One Union Avenue • New Haven • Connecticut • 06519



Justin Elicker
Mayor

February 5, 2020

The Honorable Tyisha Walker-Myers
President, Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

Dear Alder President Walker-Myers,

In accordance with the Order of the Board of Aldermen authorizing the Mayor to apply for and accept all grants on behalf of the City of New Haven, passed October 17, 1994, I am respectfully writing to advise you of an application by the City of New Haven's Department of Police Service to the Connecticut Department of Transportation for a grant to reimburse the department for police overtime for a targeted high visibility enforcement program for distracted driving, including public education through media venues on the risks and consequences of operating a vehicle while distracted, especially by hand-held phone use. The aim of the program is to reduce the number of motor vehicle crashes, injuries, and fatalities during the periods April 1 through April 30, 2020 and August 1 through August 15, 2020 at the most troublesome locations in the City. The following locations targeted for enforcement include, but are not limited to, Foxon Boulevard, Whalley Avenue, Sargent Drive, Dixwell Avenue, Elm Street, and Howard Avenue.

We will be asking for up to \$60,000.00 in reimbursements which represents overtime and fringe benefit costs. We also request Unanimous Consent as this is a recurring grant with the same dates and similar funding.

Thank you for your consideration in this matter. Please contact me at (203) 946-6333 with any questions.

Sincerely,

Otoniel Reyes
Chief of Police

Dedicated to Protecting Our Community

phone (203) 946-6333 *fax* (203) 946-7294 *website* www.cityofnewhaven.com/police

**RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE NEW HAVEN POLICE DEPARTMENT TO SUBMIT AN
APPLICATION TO THE CONNECTICUT DEPARTMENT OF TRANSPORTATION IN
AN AMOUNT NOT TO EXCEED \$60,000.00 TO CONDUCT A TARGETED HIGH
VISIBILITY ENFORCEMENT PROGRAM FOR DISTRACTED DRIVING DURING
THE PERIOD APRIL 1 THROUGH APRIL 30, 2020 AND AUGUST 1 THROUGH
AUGUST 15, 2020, AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO EXECUTE
ALL DOCUMENTS AND CONTRACTS AS NECESSARY.**

WHEREAS, the Federal Highway Safety Program has made available funds to the State of Connecticut to reduce the number of crashes, injuries and fatalities resulting from distracted driving through targeted high-visibility enforcement activities; and

WHEREAS, the State of Connecticut, through the Department of Transportation, has made these funds available to cities throughout the state; and

WHEREAS, the City of New Haven is eligible to apply for reimbursement of 100% of police overtime and fringe costs for targeted distracted driving enforcement activities.

NOW, THEREFORE BE IT RESOLVED THAT the Board of Alders of the City of New Haven supports efforts to improve public safety through distracted driving enforcement and public education activities; and

BE IT FURTHER RESOLVED THAT the Board of Alders of the City of New Haven authorized the Mayor of the City of New Haven to apply for funds offered by the Connecticut Department of Transportation in an amount not to exceed \$60,000.00 and to accept such funds, if offered, and to execute all documents and contracts as necessary.

GRANT SUMMARY	
Grant Title:	2020 Distracted Driving Campaign
MUNIS #:	FDA # or State Grant ID #
City Department:	Police
City Contact Person & Phone:	Sandra Koorejian, (203) 946-6286
Funding Level:	\$60,000.00
Funding Period:	April 1-30, 2020; August 1-15, 2020
Funding Source:	Connecticut Department of Transportation
Funding Source Contact Person & Phone	Phyllis DiFiore (860) 594-2373
Purpose of Program:	To assist local police in conducting a targeted enforcement for distracted driving.
Personnel (salary):	\$60,000.00 (overtime and fringe)
Personnel (Worker's Comp):	\$0
Personnel (Med. Benefit):	\$0
Non-Personnel (total):	\$0
Non-Personnel (M & U):	\$0
New or Renewal?	New
Limits on spending (e.g., Admin. Cap)?	NA
Reporting requirements: Fiscal	Proof of overtime spent for reimbursement
Reporting requirements: Programmatic	NA
Due date of first report:	NA
Audit Requirements:	State single audit

February 11, 2020

To: Board of Alders

From: Donald Hayden, Tax Abatement Committee Staff

From Bevon Kitchens submitting an Order of the Board Alders concerning motor vehicle tax account numbers 78618, 88339, and 78613.

ORDER CONCERNING REAL PROPERTY TAXES OF BEVON KITCHEN ON HIS MOTOR VEHICLE TAX ACCOUNT NUMBERS 78618, 88339, and 78613.

WHEREAS: Mr. Kitchen has old vehicle tax account, and

WHEREAS: Mr. Kitchen wants to pay these tax bill, and

WHEREAS: Mr. Kitchen asking for assistance with this account.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 78618, 88339, and 78613 be forgiven

BE IT FURTHER ORDERED that Bevon Kitchen will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interests shall be restored on motor vehicle tax accounts 78618, 88339, and 78613.

February 11, 2020

To: Board of Alders

From: Donald Hayden, Tax Abatement Committee Staff

From Darlyn Shepard submitting an Order of the Board Alders concerning motor vehicle tax account number 704491, 737738, and 737739.

ORDER CONCERNING REAL PROPERTY TAXES OF DARLYN SHEPARD ON HER
MOTOR VEHICLE TAX ACCOUNT NUMBERS 704491, 737738, AND 737739.

WHEREAS: Ms. Shepard has old vehicle tax account, and

WHEREAS: Ms. Sheppard wants to pay these tax bill, and

WHEREAS: Ms. Shepard asking for assistance with this account.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 704491, 737738, and 737739 be forgiven

BE IT FURTHER ORDERED that Darlyn Shepard will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interests shall be restored on motor vehicle tax accounts 704491, 737738, and 737739.

..title

ORDER OF THE BOARD OF ALDERS APPROVING THE REQUEST FROM CHERYL A. COX FOR ASSISTANCE CONCERNING MOTOR VEHICLE TAX ACCOUNT NUMBER 891511.

..body

WHEREAS: Ms. Cox has an old tax account as well as current motor vehicle tax accounts; and

WHEREAS: Ms. Cox is asking for assistance with the old account so that she can pay it and her current motor vehicle taxes;

NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 891511 be forgiven.

BE IT FURTHER ORDERED that Ms. Cox will pay the outstanding taxes less the interest within ninety (90) days of the passage of this Order or the interests shall be restored on motor vehicle tax accounts 891511.

..title

ORDER OF THE BOARD OF ALDERS APPROVING THE REQUEST FROM RICHARD ANDERSON FOR ASSISTANCE CONCERNING MOTOR VEHICLE TAX ACCOUNT NUMBER 836912.

..body

WHEREAS: Mr. Anderson has an old tax account with his ex fiancé as well as current motor vehicle tax accounts; and

WHEREAS: Mr. Anderson is asking for assistance with the old account so that he can pay it and his current motor vehicle taxes;

NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 836912 be forgiven.

BE IT FURTHER ORDERED that Mr. Anderson will pay the outstanding taxes less the interest within ninety (90) days of the passage of this Order or the interest shall be restored on motor vehicle tax account 836912

..title

ORDER OF THE BOARD OF ALDERS APPROVING THE REQUEST OF JERMAINE HARRIS FOR ASSISTANCE WITH MOTOR VEHICLE TAX ACCOUNTS 660784, 71836, 860551,931457 AND 914020

..body

WHEREAS: Mr. Jermaine Harris has several old motor vehicle tax accounts: 660784, 71836, 860551,931457 and 914020; and

WHEREAS: Mr. Jermaine Harris requests assistance with these motor vehicle tax accounts; and

NOW, THEREFORE, BE IT ORDERED BY THE NEW HAVEN BOARD OF ALDERS THAT the interest be forgiven on motor vehicle tax accounts: 660784, 71836, 860551,931457 AND 914020; and

BE IT FURTHER ORDERED THAT MR. JERMAINE HARRIS will pay the tax on 660784, 71836, 860551,931457 and 914020 within ninety days of the passage of this Order or the interest will be restored on these accounts.

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF JAMES AND MARIA MORET ON
MOTOR VEHICLE TAX ACCOUNT NUMBERS 664913, 623577,782935, 79144, 86058, 90440,
and 97083

..Body

WHEREAS: Mr. James and Ms. Maria Moret have multiple old motor vehicle accounts; and

WHEREAS: Mr. James and Ms. Maria Moret are asking for assistance from the Board of Alders.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 664913, 623577, 782935, 799144, 86058, 90440, 97083 be forgiven.

Be it Further Ordered that Ms. Moret will pay the outstanding taxes on accounts 664913, 623577, 782935, 799144. 86058, 90440 and 97083 within ninety days or the interest will be restored to these accounts.

..title

ORDER OF THE BOARD OF ALDERS APPROVING THE REQUEST FROM ALFREDO
ZITLALPOPOCA FOR ASSISTANCE CONCERNING MOTOR VEHICLE TAX ACCOUNT
NUMBERS 592772

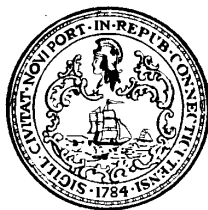
..body

WHEREAS, Mr. Zitalpopoca has two old vehicle tax accounts for the same vehicle; and

WHEREAS, Mr. Zitalpopoca is asking for assistance with this account.

NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 592772 be forgiven.

BE IT FURTHER ORDERED that Alfredo Zitalpopoca will pay the outstanding taxes less the interest within ninety (90) days of the passage of this Order or the interests shall be restored on motor vehicle tax account 592772.



**CITY OF NEW HAVEN
BOARD OF ALDERS**

Darryl J. Brackeen, Jr.
Alder, Ward 26

Chair

Human Services Committee

Member

Education Committee

Legislation Committee

Affirmative Action Commission

Black & Hispanic Caucus

157 Church Street, 19th Floor
New Haven, CT 06510-2100

Telephone: (203) 479-2855

E-mail: Ward26@newhavenct.gov

February 3, 2020

Hon. TYISHA WALKER-MYERS
President, Board of Alders
City of New Haven

Dear President Walker-Myers:

I respectfully submit the enclosed the Board of Alders resolution urging all New Haven residents to participate in and cooperate with efforts to complete the 2020 Census in the city.

The resolution also designates the Board of Alders and the City of New Haven as official 2020 Census Partners who will take all appropriate action to achieve a complete and accurate 2020 Census count.

As you are aware, census results affect how billions of dollars are directed to local communities around the to pay for future roads, schools, hospitals and other vital community services.

Unfortunately, populations in urban centers are susceptible to undercounting without the work of an engaged and active citizenry. More than 30 percent of residents in most New Haven neighborhoods are unlikely to complete their census forms, according to the U.S. Census Bureau. The Board of Alders should take any steps available to ensure that the count in New Haven is complete and accurate.

I hope this resolution will raise public awareness about the need for all our residents to participate in the 2020 Census. It's in their best interest as well as ours.

Sincerely,

DARRYL J. BRACKEEN, JR.
Alder, Ward 26

RESOLUTION OF THE BOARD OF ALDERS ENCOURAGING ALL NEW HAVEN RESIDENTS
TO PARTICIPATE IN AND ASSIST WITH THE 2020 CENSUS.

WHEREAS: the decennial census effort for the year 2020 is currently underway; and

WHEREAS: the census results determine how the annual allocation of \$675 billion in federal funding is distributed to communities throughout the nation, with Connecticut receiving about \$13 billion; and

WHEREAS: census results are used to facilitate the planning of future roads, schools, hospitals and other vital community services; and

WHEREAS: populations in urban centers are susceptible to undercounting without the work of an engaged and active citizenry; and

WHEREAS: More than 30 percent of residents in most New Haven neighborhoods are unlikely to mail back their Census forms, according to the U.S. Census Bureau.

WHEREAS: New Haven Board Alders wishes to ensure that the count in New Haven is accurate and all our residents participate; and

WHEREAS: it would be beneficial for the Board of Alders and the City of New Haven to go on record official 2020 Census Partners.

NOW, THEREFORE BE IT RESOLVED that the New Haven Board of Alders urges all New Havens residents to participate in and cooperate with efforts to complete the 2020 Census in the city.

BE IT FURTHER RESOLVED that the New Haven Board of Alders and the City of New Haven be and hereby are official 2020 Census Partners and will take all appropriate action to achieve an accurate 2020 Census count.

February 18, 2020

Hon. Tyisha Walker
President, New Haven Board of Alders
165 Church Street
New Haven, CT 06510-2010

Dear President Walker,

We are pleased to submit this resolution to support the installation of a public mural in the underpass at State Street and Bradley Street. The resolutions would allow the Mayor to execute maintenance agreements with the Connecticut Department of Transportation in accordance with their new policies for artwork on DOT infrastructure, released in late 2019.

For the new mural, the installation and maintenance of the mural will be managed by a third party at no cost to the City, based on support from community members, the Upper State St Merchants Association, and the Could Be Fund of the Elm City Innovation Collaborative.

At Bradley Street, members of our community have repeatedly shared their desire for an improvement to this underpass and the team that has designed this mural has built support from a wide group of stakeholders. Designed by Arts for Learning CT, the mural features a streetscape inspired by the houses and buildings along State St, continuing the feeling of the street for pedestrians and drivers as they pass through the underpass.

I'm proud of the work done by the Bradley Street Bicycle Cooperative and others to raise support for this project, including community meetings and personal outreach. This fall, merchants up and down State Street donated food to a community fundraiser in support

This project is made possible by a matching grant from the Could Be Fund of the Elm City Innovation Collaborative, a recipient of the CTNext Innovation Places grant. This project is an example of the Fund's goal to use public space improvements to improve the connections between communities.

Sincerely

Hon. Abigail Roth
Ward 7, Alder

Hon. Anna Festa
Ward 10, Alder

Hon. Ellen Cupo
Ward 8, Alder

Hon. Charles Decker
Ward 9, Alder

RESOLUTION OF THE BOARD OF ALDERS AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE ENCROACHMENT PERMITS, MAINTENANCE AGREEMENTS, AND OTHER PAPERWORK FOR A PUBLIC MURAL IN THE I-91 UNDERPASS AT THE INTERSECTION OF STATE STREET AND BRADLEY STREET, IN ACCORDANCE WITH THE 2019 DOT PUBLIC ART POLICY

WHEREAS, public murals and artwork benefit the public by beautifying public spaces, encouraging pedestrian activity, building community, and celebrating local artists; and,

WHEREAS, the State Department of Transportation released “Guidelines for Aesthetic Objects and Treatments within CTDOT ROW” in late 2019 to streamline the process for permitting public art on underpasses and other infrastructure; and,

WHEREAS, the I-91 underpass at State Street and Bradley Street is a barrier to the walk appeal of State Street, separating two neighborhoods; and,

WHEREAS, a mural design has been developed that would improve the experience of the underpass and celebrate the historic buildings in the neighborhood; and,

WHEREAS, the mural design has been supported by the Community Management Team and at other public events; and,

WHEREAS, the mural design was selected for a matching grant from the Could Be Fund of the Elm City Innovation Collaborative, a recipient of the CTNext Innovation Places grant; and,

WHEREAS, in conjunction with the Upper State Street Merchants Association, neighbors and neighboring businesses raised the matching amount for the cost of the mural; and,

WHEREAS, the mural has a proposed maintenance fund managed by Arts for Learning Connecticut to support the ongoing care and correction of these murals when defaced, without cost to the City, meeting the DOT’s requirements for maintenance and care; and,

WHEREAS, in the case that these funds are exhausted and not replenished by fundraising, the DOT maintenance agreement’s obligation is only to return the wall to a flat color, at incidental cost to the City; and,

WHEREAS, continued support for this mural on DOT infrastructure would be a positive benefit for the residents of New Haven;

NOW, THEREFORE BE IT RESOLVED that the Board of Alders of the City of New Haven authorizes the Mayor of the City of New Haven to execute an encroachment permit, multi-year maintenance agreement, and other paperwork to support the installation of a public mural in the underpass at the intersection of State Street and Bradley Street.

February 18, 2020

Hon. Tyisha Walker
President, New Haven Board of Alders
165 Church Street
New Haven, CT 06510-2010

Dear President Walker,

We are pleased to submit this Resolution to bring two existing murals into agreement with state policies, as required by the DOT. This would allow the Mayor to execute maintenance agreements with the Connecticut Department of Transportation in accordance with their new policies for artwork on DOT infrastructure, released in late 2019.

For these existing murals, third parties currently hold reserves to pay for mural maintenance and have been responsive to the City's requests for upkeep. The two existing murals - under I-91 at Humphrey Street and Warren Street - were designed to celebrate and connect their neighborhoods, which were separated by the barrier that an underpass creates.

Each was installed with substantial community engagement, the appropriate insurance, and plans for ongoing maintenance - but not the multi-year maintenance agreements that the state DOT now requires. Therefore, we are submitting this and respectfully ask for the full Board's support of this resolution for that purpose.

Sincerely

Hon. Abigail Roth

Ward 7, Alder

Hon. Anna Festa

Ward 10, Alder

Hon. Ellen Cupo

Ward 8, Alder

Hon. Charles Decker

Ward 10, Alder

RESOLUTION OF THE BOARD OF ALDERS AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE ENCROACHMENT PERMITS, MAINTENANCE AGREEMENTS, AND OTHER PAPERWORK FOR TWO EXISTING PUBLIC MURALS ON STATE DEPARTMENT OF TRANSPORTATION UNDERPASSES ALONG STATE STREET, IN ACCORDANCE WITH THE 2019 DOT PUBLIC ART POLICY

WHEREAS, public murals and artwork benefit the public by beautifying public spaces, encouraging pedestrian activity, building community, and celebrating local artists; and,

WHEREAS, underpasses and other infrastructure can divide communities by serving as boundaries to the walk appeal of an area; and,

WHEREAS, the State Department of Transportation released “Guidelines for Aesthetic Objects and Treatments within CTDOT ROW” in late 2019 to streamline the process for permitting public art on underpasses and other infrastructure; and,

WHEREAS, two existing murals are on DOT I-91 underpasses in New Haven, one on Humphrey by State Street and one on State Street by Warren Street; and,

WHEREAS, both murals are required to be approved in accordance with the DOT guidelines and policy before other similar murals will be reviewed by DOT; and,

WHEREAS, both murals have maintenance funds managed by third-party fiduciaries that have supported the care and correction of these murals when defaced, without cost to the City, meeting the DOT’s requirements for maintenance and care; and,

WHEREAS, in the case that these funds are exhausted and not replenished by fundraising, the DOT maintenance agreement’s obligation is only to return the wall to a flat color, at incidental cost to the City; and,

WHEREAS, continued support for these and other murals on DOT infrastructure would be a positive benefit for the residents of New Haven;

NOW, THEREFORE BE IT RESOLVED that the Board of Alders of the City of New Haven authorizes the Mayor of the City of New Haven to execute encroachment permits, multi-year maintenance agreements, and other paperwork to bring the two existing murals under I-91 into accordance with DOT policy for the maintenance of artwork in the DOT ROW.

CHECK LIST FOR ALDERMANIC SUBMISSIONS

X	Cover Letter
X	Resolutions/ Orders/ Ordinances
X	Prior Notification Form
X	Fiscal Impact Statement - Should include comprehensive budget
	Supporting Documentation
X	Disk or E-mailed Cover letter & Order
	IN ADDITION, IF A GRANT:
	Notice of Intent
	Grant Summary
	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: February 11, 2020

Meeting Submitted For: February 18, 2020

Regular or Suspension Agenda: Regular

Submitted By: Mayor

Title of Legislation:

Mayor's Proposed Fiscal Year 2020-2021 Annual Action Plan and
2020-2024 Five Year Consolidated Plan

Comments: _____

Coordinator's Signature: _____

Controller's Signature (if grant): _____

Mayor's Office Signature: _____

Call 946-7665 with any questions.

PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED

February 11, 2020

The Honorable Tyisha Walker-Myers, President
City of New Haven
165 Church Street
New Haven, CT 06510

Dear President Walker-Myers:

Attached please find the proposed recommendations for the Consolidated Housing and Community Development Annual Action Plan for Fiscal Year 2020-2021 and the proposed goals for the new 2020-2024 Five Year Consolidated Plan.

The Annual Consolidated Action Plan includes proposed activities to be funded by the Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Solutions Grants (ESG). Recommendations adhere to the guidelines, objectives and procedures set forth in the City's local Citizen Participation Plan and the proposed Five-Year Consolidated Housing and Community Development Strategy and Plan for Program Years 2020 through 2024.

The overall goal of HUD's community planning and development programs is to develop viable urban communities by providing decent housing, suitable living environment and expanding services principally to low and moderate-income persons. The City's primary goal and mission when utilizing its' Consolidated Plan resources is to create a complete systematic revitalization of eligible neighborhoods in the City. This goal will be achieved through the creation of affordable housing opportunity, the support of new development and redevelopment, physical improvements, the provision of public facilities and services, and economic development.

The recommended Fiscal Year 2020-2021 Annual Consolidated Action Plan and the proposed goals for the new 2020-2024 Five Year Consolidated Plan as established, continue to promote the following: neighborhood stability, programs for individuals to help achieve a better quality of life and support New Haven's long-range community development efforts. Programs and services in the Action Plan include providing affordable housing opportunities in a variety of manners, improving public facilities and public spaces, and creating safe neighborhoods. Recommendations also ensure the availability of needed public services and supportive programs for all residents, with priority given to support youth, special needs populations and the homeless. This also includes referrals to various resources, education, elderly services, health and wellness, and positive youth enrichment programming. Implementation of the proposed Plan will continue to address gaps in critically needed services as identified in the Five Year Consolidated Housing and Community Development Strategy and Plan.

As we proceed with the Fiscal Year 2020-2021 Annual Action Plan budget and the implementation of the new 2020-2024 Five Year Consolidated Plan, I look forward to your continued involvement in revitalizing our neighborhoods and supporting the success of our community and its residents.

Sincerely,

Justin Elicker
Mayor

PRIOR NOTIFICATION FORM

**NOTICE OF MATTER TO BE SUBMITTED TO
THE BOARD OF ALDERS**

TO (list applicable alders of): All Wards

DATE: Tuesday, February 11, 2020

FROM: Department/Office Office of Management and Budget
 Person Ron Gizzi Telephone X8358

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

Title of the Legislation
ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CITY OF NEW HAVEN’S ANNUAL 2020-2021 CONSOLIDATED ACTION PLAN AND 2020-2024 FIVE YEAR CONSOLIDATED PLAN STATEMENT OF ACTIVITIES AND USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND EMERGENCY SOLUTIONS GRANT (ESG) FUNDS TO BE SUBMITTED TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR FEDERAL FINANCIAL ASSISTANCE FOR PLANNING AND COMMUNITY DEVELOPMENT ACTIVITIES UNDER THE PROVISIONS OF TITLE I OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED, (PL 93-383); THE CRANSTON GONZALEZ NATIONAL AFFORDABLE HOUSING ACT OF 1990 AS AMENDED(PL 101-625); THE MCKINNEY - VENTO HOMELESS ASSISTANCE ACT OF 2000 AS AMENDED(PL 106-400); THE HOMELESS EMERGENCY ASSISTANCE AND RAPID TRANSITION TO HOUSING (HEARTH) ACT OF 2009; AND THE AIDS HOUSING OPPORTUNITY ACT (PL 102-550); HEREAFTER REFERRED TO AS “HOUSING AND COMMUNITY DEVELOPMENT PROGRAM ACTS” AND FOR ACTIVITIES TO BE FUNDED BY PROGRAM INCOME AND/OR REPROGRAMMING FUNDS FROM PRIOR GRANT YEARS

Check one if this an appointment to a commission

Democrat

Republican

Unaffiliated/Independent/Other

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alderperson(s); sponsoring department; attached to submission to Board of Alders.

Consolidated Plan Activity	FY20-21 Mayor's Proposed	Description
CDBG		
ACQUISITION		
Acquisition	\$50,000	City Activity. To acquire property for the purpose of providing commercial and homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating. It is anticipated that approximately 18 units of housing, which includes 9 rental units and 9 homeowner units, will be developed as a result of this project. Identified neighborhoods are Newhallville, Fair Haven West River, Dixwell, Dwight and the Hill. Individuals wishing to purchase property from the City will be eligible for City loan funds if the applicant meets the criteria of the regulations governing the source of funding.
Believe In Me Empowerment Corporation	\$24,000	Location: 423-425 Dixwell Ave. New Haven. Funding is being requested for acquisition of a property located at 53 Shelton Ave., which includes two residential dwellings and entrepreneurial services. Funding requested will be used for land surveys, soil testing, tree removal, temporary lighting, architectural and draftsman's drawing and securing the property.
Habitat for Humanity	\$50,000	Location: 37 Union St. To acquire 4 vacant lots or blighted single family homes in the Hill, Newhallville, Fair Haven, Fair Haven Heights, Amity or West Rock Neighborhoods. Four new single family energy efficient homes will be constructed from CDBG funding on the properties with a goal of 8 homes in total being completed. The homes will be sold to low income working families earning 30% to 60% of the area median income for \$95,000 with 0% interest for 25 years. Properties have yet to be determined. Leveraged funding: Approved - State of CT HTCC Program - \$350,969; and SHOP & HUD - \$155,000. Pending - Foundation - \$20,000; and SHOP & HUD - \$55,000. To Be Requested - Private Fundraising - \$115,000; Corporations - \$225,000; Special Events - \$75,000; and Various In Kind Donations - \$200,000.
DISPOSITION		
Property Management Public	\$150,000	City Activity. Provide maintenance and upkeep of CDBG owned properties or properties acquired through In Rem foreclosure including removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provides for the necessary repairs and operating expenses associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has or will occur. This program is a collaborative effort between LCI and OBIE. Approximately 100 properties will be maintained through this program.
ECONOMIC DEVELOPMENT		
Collab Inc-Economic Development Corporation of New Haven	\$20,000	Location: 28 Orange St. New Haven. Collab annually runs three cohorts of the core program: the Collab Accelerator. It's a 12-week, cohort based program supporting early stage ventures. Collab is asking to fund the direct programmatic costs of three Collab Accelerator cohorts. Funds would cover two key aspects of the Accelerator Operations - Accessibility services and operations - provide wraparound services like childcare, transportation, interpretation, office hours and food. Staff support for trainings and coaching - to run the collab, there needs the support of 2 collab staff, who coach, provide educational trainings, and program logistics.
Emerge Connecticut, Inc.	\$51,760	Location: 830 Grand Ave. New Haven. EMERGE helps formerly incarcerated adults make a successful return to their families and communities. They achieve this by operating as a Transitional Employment Program, offering paid, part-time job training and employment, as well as literacy and numeracy training, parenting classes, life-coaching, and mental health services. Funds would be used to provide substantial tutoring and job training. Funds will be used to partially compensate current Construction Trainer, who handles skills training, and the hiring of an additional job coach, who will manage the academic tutoring program. Leveraged funding - Approved - Robert Kreitler, Catherine Sease, David Reese, and Roger Ibbotson - \$30,000.
Hope for New Haven, Inc./CERCE	\$25,000	Location: 81 Olive St. New Haven. Hope for New Haven serves as the fiscal sponsor for CERCLE, a cooperative comprised of early care and education business owners. Mission is to improve the educational outcomes for Black and Latinx children. Seeks funding for support of program activities designed to provide early care and education businesses located in New Haven with workforce and business development in five areas - expansion opportunities, incumbent worker professional training, new employee recruiting, training and placement, business management and operations support and business planning support. Funds will be used to cover 50% of the Executive Directors salary who serves as project administrator and program supervisor for TIR Apprenticeship, tuition, fees and materials. Leveraged - To Be Requested: CT Office of Early Childhood - \$95,000; William Caspar Graustein Memorial Foundation - \$100,000; and Donor Advised Fund - Community Foundation of Greater New Haven - \$4,000.

Consolidated Plan Activity	FY20-21 Mayor's Proposed	Description
Neighborhood Commercial Public Improvements/Main Street Project	\$1,430,723	City Activity. Funds will be used to continue and support efforts to improve neighborhood commercial districts along the Dixwell, Grand and Whalley Avenue corridors and other neighborhood commercial districts. The overall mission is to promote private investment, facilitate job creation, and improve New Haven's physical appearance. The department recognizes and supports the work of neighborhood business associations and the strength of their small businesses and the surrounding community. This project will support facade and building renovations through the City's Facade Improvement Program; d the installation of streetscape improvements and public infrastructure upgrades such as sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts; and the acquisition costs of commercial structures in support of the program. The target areas are Dixwell/Newhallville, Fair Haven, Dwight and the Hill. City Activity. Funds will be used for improvements to 188 Bassett Street. The property is located in Newhallville and will be converted into a worker-owned laundry designed to serve some of the area's largest employers, like Yale University and Yale New Haven Hospital. <u>The total proposed budget of \$1.4M is derived from a request funded at \$430,723 and \$1.0M reallocated from previously funded acquisition projects.</u>
Economic Development Small Business Resource center	\$260,000	City Activity. Provide direct technical assistance to existing and start-ups businesses and the resources necessary to develop and implement business plans, and provide legal, accounting, and human resources assistance in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will assist businesses with business planning, management and operations, expansion and growth, and will provide one-on-one counseling, referrals to partners, access to educational programs, and referrals to funders for capital. SBRC will connect businesses to funding sources which include commercial banks, private and/or public agencies. In addition the program will also assist businesses with site selection and workforce development. The estimated number of persons/businesses to be served is 250. Approximately 50 full time jobs will be created or retained, 40 new businesses will be created and 30 will be retained. Technical assistance will be provided to 100 businesses.
PUBLIC IMPROVEMENTS		
Anti Blight Public Improvements - LCI	\$150,000	City Activity. To provide necessary repairs and upgrades to neighborhood public facilities for low and moderate income individuals/families. Improvements and upgrades include: neighborhood public facilities, shelters, health care centers, sidewalks, and permanent neighborhood beautification which support neighborhood revitalization and stability. Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments. The program also works in conjunction with community organized efforts that address dumping and illegal uses of property. Funding will also be used for improvements that relate to LCI-sponsored developments throughout the City. Number of improvements is to be determined.
Neighborhood Rx Inc.	\$15,000	Organization Location: 420 Huntington Street. Stated program as a citywide benefit. The funds requested will be utilized to provide physical improvements to the Huntington St/Shepherd Ave corner. The project will include the provision of increased lighting throughout the area, utility pole electrical improvements, the installation of cameras to deter criminal activities, an electrical lock box is needed for electrical protection and for safety, wifi monthly service fee, Big Belly . Budget includes \$20,000 for a community mural and \$10,500 for WIFI installation and monthly fees. Projected timeframe needs to be adjusted to coincide with funding availability. Project is estimated to serve the Newhallville Neighborhood - 60%, the Dixwell Neighborhood - 25% and 15% from other locations. Leverage To be Requested: \$2,000 Management Team Grant; \$5,000 Mayor's Neighborhood Cultural Vitality Grant. Funding of \$15,000 recommended for lighting and Big Belly garbage bins.
Sidewalk Improvements - Engineering	\$50,000	City Activity. To provide for the replacement of broken or tripping hazard sidewalks in CDBG-eligible areas throughout the City. Approximately 3000 square feet of sidewalks will be replaced. Funding is being requested to continue the program. Locations of sidewalks will be located within CDBG eligible low/moderate census tracts. Approved: Capital Budget - Engineering \$6,450,000; Capital Budget - Public Works \$500,000
REHABILITATION		
Continuum of Care	\$40,000	Agency Location: 109 Legion Avenue. Funding will be used to complete renovations on Continuum of Care's Stabilization Home at 384 Edgewood Street in New Haven. The 9-bed facility provides stabilization and case management services to over 235 individuals in crisis every year. The project serves individuals from throughout New Haven. The agency anticipates providing additional \$12,000 in leverage from agency fundraising efforts.

Consolidated Plan Activity	FY20-21 Mayor's Proposed	Description
Housing Code Enforcement	\$1,182,810	City Activity. Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorated areas combining code enforcement, together with public or private improvements, housing rehabilitation or enhanced services to arrest further decline of the areas. The LCI Enforcement Division collaborates with the LCI Development Division as well as the Fire Department, Police Department and Elderly Services to proactively identify and address housing code issues and public safety issues. The program will concentrate on the following community development areas: Hill, Fair Haven, Newhallville and Dixwell neighborhoods. This program will serve as a proactive response to arresting blight and to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. It is estimated that over 1,000 housing units will be inspected. This program works in conjunction with the LCI residential rental licensing program and the Section 8 inspection program.
Neighborhood Housing Services	\$40,000	Location: 333 Sherman Ave. To provide for the complete gut rehabilitation of six (6) single and multi-family properties. Funds will be are being requested for program delivery costs. These rehabilitated properties will create a total of 6 owner occupied units and 3 renter occupied units. All properties conform to Energy Star 3.0 standards and are equipped with thermo pane windows, energy efficient appliances and insulation. Properties are located in the Newhallville, Hill and Dwight Neighborhoods. Total project cost \$1,000,000. Additional sources of funding - NeighborWorks America \$200,000; Neighborhood Assistance Act \$150,000; Developer Fees \$240,000; Private Sector Contributions \$150,000; Community Foundation for Greater New Haven \$30,000 approved and \$20,000 requested; and an estimated \$250,000 in miscellaneous grants and contributions
Residential Rehab Anti Blight LCI Program	\$304,128	City Activity. Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source. Approximately 35 households - 20 homeowner units and 15 rental units will benefit from this program. Additional funding is available through City HOME funds, Capital Projects, State DOH Competitive.
SPECIAL ACTIVITY BY SUBRECIPIENT		
Beulah Land Development Corporation - new construction 232 & 245 Munson	\$20,000	Agency Location: 774 Orchard Street Funding is being requested to provide ongoing management of the new construction project located at 232 and 245 Munson Street. The project includes 1 single-family and 1 two-family home. Three (3) housing units will be created. Leverage: To Be Requested: Capital for Change \$272,640; City of New Haven HOME fund request \$460,537; and State of CT DOH-HTCC \$500,000
Hardware Totals	\$3,863,421	
PUBLIC SERVICE		
Believe in Me Empowerment Corporation	\$10,000	Location: 423-425 Dixwell Ave. New Haven. Basic Needs Enhancement Program (BNEP) provides case management services and basic needs provision for 240 unduplicated men and women from New Haven facing re-entry transition challenges, substance abuse recovery, crisis and/or indigence. Under this program, each resident of BIMEC's Supportive Recovery Housing Service (SRHS), receives a basic needs package. Proposed number of persons served: 240. Neighborhood served: New Haven. Leveraged Funding: none indicated.
BHcare, Inc. Family Justice Center	\$20,000	Location: 127 Washington Ave. 3rd Fl. West, North Haven. Funding will cover the salary of a Site Manager of the Hope Family Justice Center. This person is in charge of running the day-to-day operations of the Hope Family Justice Center and for coordination between stakeholders and providers. Proposed number of persons served: 461 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - Donations & other Unrestricted Revenue for \$21,670.
BHcare, Inc. for Domestic Violence of Greater New Haven	\$15,000	Location: 127 Washington Ave. 3rd Fl. West, North Haven. Funds will be used to continue to support the role of a full-time Housing Specialist at New Haven Safe House. The Housing Specialist will continue to assist survivors of domestic violence and their children to find a safe and stable house after leaving the Safe House. Proposed number of persons served: 65 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - Donations and Other Unrestricted Revenue for \$18,252.
Boys and Girls Club of New Haven	\$15,000	Location: 253 Columbus Ave. New Haven. Funding will be used to support continued organizational expenses to provide our critical services to youth each day at the afterschool program. The majority of funding will support our staff working directly with youth as well as their direct supervision and program supplies. Proposed number of persons served: 275 persons/ 240 households. Neighborhood served: New Haven. Leveraged Funding: Approved - Alliance of Boys & Girls Clubs of CT \$32,000; Community Foundation for Greater New Haven \$125,000; Pending - Carmax Foundation \$10,000; People's United Community Foundation

Consolidated Plan Activity	FY20-21 Mayor's Proposed	Description
		\$10,000; Connecticut Health and Educational Facilities Authorities \$75,000; and New Alliance \$25,000.
Career Resources Inc	\$10,000	Location: 350 Fairfield Ave. Bridgeport. Funds will be used for the STRIVE Women's Re-entry Program, which will provide job readiness, training and placement assistance for women ex-offenders. Participants will also go through a subsidized internship experience to increase retention rates. The funds will partially cover salary and fringe costs for the program trainer. Proposed number of persons served: 50 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - Community Foundation of Greater New Haven \$40,000. Pending - CT Dept. of Labor subcontract with The Work Place, Regional Workforce Development Board \$40,000.
Catholic Charities, Inc./Centro San Jose	\$15,000	Location: 290 Grand Ave. Funding will be spent on youth program staff salaries and benefits, program supplies and contractual expenses necessary to provide programming. The proposed project will provide positive development programming, health and wellness activities (swim lessons, basketball, lifeguard training certification), education and job/training employment opportunities to some of the city's most economically disadvantaged youth. Proposed number of persons served: 85 persons Neighborhood served: didn't indicate. Leveraged Funding: Approved - Community Foundation for Greater New Haven - \$20,000. Pending - Catholic Charities USA - \$6,000; Archdiocese of Hartford - \$25,000; City of New Haven, Youth Violence Prevention - \$15,000; and Hartford Bishops Foundation - \$20,000.
Children in Placement	\$16,000	Location: 155 East Street, Suite 202. Funding will be used to maintain GAL support and grow their footprint to reach more children and provide new services. Funds will be used to support program costs which include recruiting and training volunteer GALs and maintaining a Regional Manager to support and supervise them. Proposed number of persons served: 100 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - State of CT- Judicial Branch (for all of CT) for \$191,528; and State of CT - Probate Admin (for all of CT) - \$44,406.
Children's Community Programs of CT Inc.	\$13,000	Location: 446 A Blake St, New Haven. Funding will be used to fund one regular and one Special Education Teacher to teach math and reading, as well as train program participants in test taking strategies to prepare students to pass the basic skills assessment or inventories that many of these programs require in order to be considered to attend classes. Funding also being requested for workbooks and other instructional materials. Proposed number of persons served - 15 persons. Neighborhoods served - Dwight, Hill, West Rock, Dixwell, Newhallville. Leveraged Funding: Approved - Workforce Alliance for \$50,000.
City of New Haven Elderly Services	\$22,500	City Activity. 165 Church St. New Haven. Funds will be used to provide seniors with transportation for special trips to the Big E, the senior appreciation celebration, apple picking followed by lunch and grocery shopping. The additional funding for transportation will promote participation, socialization, and entertainment for seniors. Funding will also cover Tai Chi and yoga and expand the ceramic classes to include Dixwell/Newhallville and East Shore Senior Centers. Proposed number of persons served: 2,685 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - Phillip Marrett - \$17,000; Black and Hispanic Caucus of the BOA/Senior Volunteer Luncheon - \$300; and Carabetta Management/ Senior Volunteer Luncheon - \$500.
Cornell Scott Hill Health Corp	\$11,000	Location: 400-428 Columbus Ave. New Haven. Funds will be used to purchase of two slit lamps for the main care site. A slit lamp is a microscope with a bright light that enables an ophthalmologist to examine different structures of the eye. Proposed number of persons served: 1,550 persons. Proposed neighborhood served: New Haven. Leveraged Funding: Approved - Cornell Scott-Hill Health Corp. Unrestricted Funds - \$33,306.
CSA-City of New Haven Fresh Start Program	\$20,000	Location: 165 Church St. New Haven. Funds will be used to hire either a part-time job development specialist or a contractor who provide job placement services to the target population. Immediately upon release, the job placement specialist will meet with the participant at Project Fresh Start office and provide an employment portfolio. The specialist will help with job placement and will conduct follow up with participant a year out from release.

Consolidated Plan Activity	FY20-21 Mayor's Proposed	Description
Downtown Evening Soup Kitchen (DESK)	\$12,000	Location 311 Temple St New Haven. DESK will provide professionally-prepared, nutritious meals to people experiencing homelessness or poverty. Funding will cover staff salaries and additional supplies. Proposed number of persons served: 180 persons per night. Neighborhood served: Downtown/Wooster square neighborhood. Leveraged Funding: Approved - Community Foundation for Greater New Haven for \$20,000. To be Requested - Other Private Foundations - \$90,000; FEMA - \$25,000; and Individual & Organizational Contributions - \$199,525.
Edgewood PTA Childcare	\$10,000	Location: 737 Edgewood Ave. New Haven. Funds will increase the slots from 55 to 65 students in the after school program while continuing to offer before and after school childcare slots on a sliding fee scale tuition. Funds will also be used to hire 2-3 Assistant Teachers in order to maintain student teacher ratio per Connecticut's Office of Early Childhood. Also add enrichment programs such as arts, culture, instruments and dance. Neighborhood served: West Rock, Hill Area, Fair Haven Area. Leveraged funding: no leveraged funding listed.
Elephant in the Room	\$20,000	Location: 746 Orchard St. New Haven. Program will be provided to moderately low income families. Funding will cover portions of the Executive Director, Director, Head Trainer, Custodial Staff and Volunteers (help stipend) salaries. Funds will also cover mileage to events, equipment and materials (including rental), rental assistance of the location, upkeep of the location and utilities. Neighborhood served: Dixwell and Newhallville. Leveraged funding: Approved - Youth Violence Program - \$10,000; Pending - Private Fundraising - \$3,500; and To Be Requested - \$1500.
Elm City International - ECI	\$10,000	Location: 360 Fountain St. #40, New Haven. ECI is requesting funding for the "College Readiness Academy" which is a project that houses our reading and writing program, college counseling, and college follow-through programs. Funding would go towards the Head Mentor, Reading and Writing Teacher who acts as College Counselor, and College Follow-Through Coordinator as well as college visits. Proposed number of persons served: 18 persons. Neighborhood served: New Haven neighborhood. Leveraged Funding: To be Requested - Stutzman Family Foundation - \$50,000; Lou and Susan Stone Foundation - \$10,000; Dianna Davis Spencer Family Foundation - \$12,000; David and Joanne Gouldblum - \$5,000; NewCity Foundation - \$2,500; Community Foundation of Greater New Haven - \$15,000; New Alliance Foundation - \$5,000; Annual Fundraiser - \$12,000; and Annual Crowd Sourcing Fundraiser ("Great Give") - \$20,000.
Fellowship Place Inc.	\$10,000	Location: 441 Elm St. New Haven. Funds will be used to expand its FY 20 Career Development Department's MSEP by hiring one part-time Employee Specialist to serve 15 homeless clients. In collaboration with an interdisciplinary team, proposed services will focus on helping the homeless gain marketable job skills and secure employment. Neighborhood served: New Haven. Leveraged funding: Approved: Department of Mental Health and Addiction Services - \$75,596; and Private Donations and Grants - \$17,947.
FISH of Greater New Haven, Inc.	\$25,000	Location: PO Box 8552. New Haven. Funds will be used to support FISH's Grocery Delivery Program. FISH delivers food every two weeks on a precise monthly calendar. Funding will cover one full-time Program Manager that oversees operations of the program, volunteer coordination and routing for expanded services. This includes benefits and food purchased for the program as well as reusable bags. Proposed number of persons served: 1200 persons. Neighborhood served: New Haven Leveraged Funding: Approved - Community Foundation of GNH for \$20,000; People's Community Bank Foundation - \$2,500; Archdioceses of Hartford - \$4,000; City Missionary Assoc.- \$5,000; New Alliance Foundation - \$15,000; Robert and Isabella Dodd fund - \$19,207; Wells Fargo Foundation - \$10,000; Renee B Fisher Fund - \$7,500; Bank of America Swindells Foundation - \$3,500; West Haven CDBG - \$3,051; Hamden CDBG - \$2,607 ; David A Lane Foundation - \$2,500; Amity Club - \$2,000; and George and Grace Long Foundation - \$2,000.
Grace Chapel of the Living God Total Mankind Ministries Inc.	\$10,000	Location: 777 Dixwell Ave. New Haven. Funds will be used to pay for highly skilled, experienced staff teaching Microsoft Office; life skills/financial literacy; practical office skills; classroom rental; training equipment (computers, monitors); and each student will take the Microsoft Office Certification exam one time. Total Mankind Job readiness program will be offered to individuals who are homeless, returning to the community after incarceration or the very lower moderately low income population. Proposed number of persons served: 90 persons. Neighborhood served: Newhallville and other neighborhoods. Leveraged funding: To Be Requested: The Community Foundation Capacity Building Grant - \$200,000; The Community Foundation Fund Women and Girls - \$8,000; The Community Foundation Small Grants - \$7,500; Community Foundation Neighborhood Leadership Program - \$3,000; Community Foundation Responsive Grant - \$7,500; Community Foundation Incarceration & Reentry Grant - \$10,000; Wells Fargo - \$5,000 and Webster Bank - \$5,000.

Consolidated Plan Activity	FY20-21 Mayor's Proposed	Description
Greater New Haven O.I.C. Inc	\$7,000	Location: 333 Valley St. New Haven. TGNHOIC provides training and educational services to low-to-moderate income individuals in New Haven. Funds are being requested to pay for a Certified Nurse Assistant Training and Phlebotomy Training. Seeking to train eight CNA's at New Haven Adult Education and eight at Excel Academy. Proposed number of persons served: 16 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - CT Dept. of Labor - \$90,250; Mable Fischer Grant Foundation - \$2,500; and TGNHOIC General Fund - \$12,036. Pending - CT Dept. of Labor for \$45,175.
Hannah Gray Dev't Corp./Ella B Scantlebury	\$10,000	Location: 241 Dixwell Ave. New Haven. Funds are used to provide low income elderly residents health/wellness programs on site along with other activities to boost social engagement, which helps slow mental and physical deterioration. Programs include visiting nurses, blood pressure screenings, nutritionists, chair exercises. Funds will partially cover the resident services coordinator who coordinates and facilitates various resident wellness, fitness, and social services between tenants and outside agencies. Funding also covers materials. Proposed number of persons served: 20 households. Neighborhood served: Dixwell. Leveraged Funding: Pending - State of CT-Congregate Programs for \$21,600.
Higher Heights Youth Empowerment Programs, Inc.	\$10,000	Location: 157 Church St. 19th FL. New Haven. Funds will support the Coding Program for students in grades 9-12 (ages 14-18) in New Haven. The program is designed to create a comprehensive 21st century STEM (science, technology, engineering, math) enrichment program. It's a self-paced and student centered course designed for multi-course and multi-localational (in & out of school) use. Proposed number of persons served: 40 persons. Neighborhood served: New Haven. Leveraged Funding: To be Requested - Community Foundation of GNH - \$40,000; UI - \$2,500; and AT&T - \$2,500.
IRIS-Integrated Refugee & Immigrant Services	\$10,500	Location: 235 Nicoll St. 2nd FL. New Haven. Funding will support the Family Literacy Program. This project is a job development, preparation, and placement program for refugees in New Haven that will enhance their ability to achieve early self sufficiency. Project provides refugees with employment assessment, resume development, interview preparation, post-employment support and works with an Employer Outreach Specialist to help identify potential jobs and provide post support. Looking to expand their program to non-refugee immigrants. Funding will cover portions of the following salaries - director of employment and education, employer outreach specialist, early employment outreach specialist and employment specialist. Proposed number of persons served: 300. Neighborhood served: New Haven. Leveraged Funding: Approved - RSS- Department of State - \$128,487; and To Be Requested - Wells Fargo Grant - \$5,000.
JUNTA	\$17,500	Location: 169 Grand Ave. New Haven. Funds will be used to expand the services provided by JUNTA Rising. JUNTA Rising is JUNTA for Progressive Action's Community and Economic Development Department. The program collaborates with participants to acquire the skill sets to actively participate in their own economic betterment, including Bilingual Computer Literacy, ESL, Bilingual GED, etc. Funds will partially cover Director JUNTA Rising, Adult Education Associate, and Office Manager. Funds would also cover the cost of supplies. Proposed number of persons served: 800 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - Community Foundation of Greater New Haven - \$48,600. Pending - Wish You Well Foundation - \$15,000; TD Bank - \$10,000; and Key Bank - \$15,000. To Be Requested - Timken Charitable Company - \$5,000; Wells Fargo - \$5,000; UI / Southern CT Gas - \$2,500; Neighborhood Assistance Act - \$50,000; and Wells Fargo Community WINS Program - \$50,000.
Liberty Community Services	\$12,000	Location: 129 Church St. Mezzanine Level. New Haven. Funds will provide one full-time case manager to work 37.5 and one part-time case manager to work 17.5 hours at the library per week. The part-time case manager will work two evenings a week and Saturdays. This would enable Liberty to have staff at the main library with regular office hours at each library branch in New Haven. The case managers are helping homeless individuals, people experiencing housing crises and the most vulnerable patrons who are experiencing mental health, behavioral and health problems with supportive services and referrals. Proposed number of persons served: 1200 persons. Neighborhood served: New Haven (main library, branches on Dixwell Ave., Washington St. and Whalley Ave. Leveraged Funding: Approved - Yale University - \$15,205.29. Pending - City of New Haven Library - \$5,000.
Literacy Volunteers of Greater New Haven	\$15,000	Location: 5 Science Park. New Haven. Funds will be used for program staff salaries to support tutors in free education programs. The focus of work during this fiscal year will be on curriculum and lesson plans, which support job readiness. Currently they have 15 program sites through New Haven. Funds used to partially cover the Executive Directors salary, ESOL Program Manager, Basic Literacy Program Manager, and ESOL Program Manager. Proposed number of persons served: 800 persons. Neighborhood served: New Haven. Leveraged Funding: To Be Requested - CT Dept. of Education - \$60,000; Community Foundation for Greater New Haven - \$50,000; and the cycle for all other funding applicants & requests for fiscal yr. 2020-2021 does not begin until Jan. 2020, However, the funding trend is that Literacy Volunteers will leverage additional dollars for \$104,163.

Consolidated Plan Activity	FY20-21 Mayor's Proposed	Description
Mary Wade Home	\$15,000	Location 118 Clinton Avenue. New Haven. Funding is being requested to pay a portion of the salaries associated with providing medical weekend transportation services to seniors. Medical transportation is transportation for seniors to medical appointments. Weekend Transportation allows seniors the opportunity to shop independently and maintain social connection. Salaries are for the following positions: Weekend Transportation & Medical Transportation - Directors, Bookkeepers, Transportation Coordinator/Drivers, and Drivers. Proposed number of persons served: 165 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - Agency on Aging of South Central CT - \$41,408. Pending - The Mary Wade Home, Inc./Other Grantors - \$11,803. To be requested - Client Donations (Estimated Amount) - \$2,000; The Mark Wade Home/Other Grantors - \$5,074; Agency on Aging of South Central CT estimated funds to be requested for currently unfunded weekend transportation re-startup - \$20,597.
New Haven Ecology Project	\$10,000	Location: 358 Springside Avenue. Funds will be used to promote health and wellness programming, and academic enrichment by helping Common Ground establish and maintain edible school gardens and pollinator habitats at New Haven public schools, and guide schools in implementing All-School Outdoor days with work projects and activities related to gardens. And initiating a year-long extended nature-based learning program in four classrooms. Currently working with 19 schools and want to continue doing so. Proposed number of persons served: 6825 students. Neighborhood served: New Haven. Leveraged Funding: To be Requested - Other Philanthropic Funds - \$66,984; Lustman Fund - \$15,000; Contractual Fees (schools) - \$30,000; and EPA - \$4,000.
New Haven Health Department Asthma/Healthy Homes Program	\$7,500	Location: 54 Meadow St. 9th FL. New Haven. Funding will be used to purchase asthma prevention supplies (nebulizers, spacers, cleaning supplies, bedding covers and pillow covers) and asthma educational materials which will be used by the Asthma Initiative, Project Director. Proposed number of persons served: 125 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - U.S. Dept. of Housing & Urban Development, Lead Hazard Control & Healthy Homes grant Funding - \$600,000 for 3-years.
New Haven HomeOwnership Center	\$8,000	Location: 333 Sherman Avenue. Funds will be used to support delivery of services through partial funding of the Managing Directors salary and some benefits. Provide low, moderate, and middle income clients with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeownership training. Proposed number of persons served: 1,800 persons. Neighborhood served: New Haven. Leveraged Funding: To be Requested - NeighborWorks America - \$100,000; HUD Housing Counseling Funds - \$100,000; Private Sector Contributions - \$150,000; Real Estate Sales Commissions - \$100,000; and Miscellaneous Grants & Contributions for \$75,000.
New Haven Land Trust Inc.	\$10,000	Location: 817 Grand Ave. New Haven. Funding will support green jobs training for a new class of Growing Entrepreneurs and continuing cohort during summer and fall 2020 and a new cohort of students in spring 2021. The students receive a robust curriculum that will teach the entrepreneurial mindset, professional and job skills, and environmental topics, sustainability, agriculture, carpentry, and health through hands-on and academic activities. Funds will partially pay youth stipends and partially for materials. Proposed number of persons served: 30 persons. Neighborhood served: Fair Haven/Quinnipiac, Hill, Newhallville, Beaver Hill/West Rock, East Shore/East Haven. Leveraged Funding: Approved - Harvard Pilgrim Healthcare Foundation - \$25,000. Pending - Sustainable CT Matching Funds - \$10,000. To Be Requested - People's United Community Foundation - \$7,500; Farm Credit East - AG Enhancement - \$7,000; City of New Haven - Youth at Work - \$6,875; The Bafflin Foundation - \$25,800; and Liberty Bank Foundation - \$5,000.
New Haven Pop Warner Inc.	\$24,000	Location 125 Glen Ridge. Hamden. The goal of the Pop Warner Youth football program is to enable children in low to moderate income ranges to develop teamwork as well as the skills to successfully advance to the high school level through discipline and mentoring by adult supervision. Funding would be used to purchase and recondition new equipment for training and playing. Schedule: program runs from August to December, operates Mon.-Fri., 5:30PM-7:30PM during Aug.-October. Proposed number of persons served: 301 persons. Neighborhood served: New Haven. Leveraged Funding: To be Requested - New Haven Police Activity League - \$5,000 and New Haven Park & Rec - \$7,000.
New Haven READS	\$28,000	Location: 45 Bristol St. New Haven. Funding will be used to support the one-on-one tutoring program through partial funding of salaries for two Site Directors. Proposed number of persons served: 370 persons. Neighborhood served: Dixwell Ave., Newhallville, Willow St. Leveraged Funding: Approved - Community Foundation - \$40,000; New Alliance Foundation - \$25,000; Youth Violence Prevention Grant (Judicial Dept.) - \$50,375, Private Donations for \$250,000; Youth Violence Prevention (City of New Haven) - \$15,000; and Liberty Bank - \$5,000. Pending - Seedlings Foundation - \$75,000. To be Requested - Class of 1955 (Dwight Hall) - \$5,000; People's United Bank - \$3,000; First Niagara - \$15,000; Private Donations - \$200,000; Schaeneman Foundation. - \$15,000; Wells Fargo - \$10,000 and Seafaring Grant - \$6,000.

Consolidated Plan Activity	FY20-21 Mayor's Proposed	Description
New Haven YMCA Youth Center (CCC - YMCA)	\$15,000	Location: 1240 Chapel St. New Haven. The Y will be starting a Youth Walk In Program, called Youth Walk In. The funding would help meet the organizations need to have a safe space needs of New Haven and for the families and youth/young adult. The program would be available for people 13-23 where they can drop in the open gym or swim program. Funds will be used to hire local staff-mentors to provide a safe and secure space for the young people. Funds will be spent also on purchasing necessary program supplies for young people to obtain when entering the youth center. These funds will also defray the cost of the general teen membership by providing financial aid. Proposed number of persons served: 350 persons (youth). Neighborhood served: Dwight/Chapel/West River, Hill, Dixwell. Leveraged funding: Approved - CCC-YMCA - \$15,465.06.
New Reach, INC	\$10,000	Location: 153 East St. New Haven. Funding will allow New Reach to provide high-quality and experienced supportive services to youth residing at Portsea Place, which is supportive housing site that is currently being renovated into eight efficiency apartment units and is expected to open by January 2020. Funding will go towards the cost of providing staff who will provide these vulnerable youth with voluntary, onsite support service that align with the City's aim to improve the community public service including (not limited to), job readiness training, support to persons impacted by domestic violence and prevention services. Proposed number of persons served: 8 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - CT Dept. of Housing for \$60,000.
The Perfect Blend	\$10,000	Location: PO Box 2955 New Haven. Perfect Blend is proposing to offer a Youth Arts Leadership Program. The focus will be on cultivating youth who aspire to be leaders within the art community and providing advanced training in various forms and art themes all to support the start-up of a youth driven museum in New Haven. Funds will be used to develop and implement a program including workshops, partnerships with local museums (including experts, curators and artists)and funds out of state trips to museums. The 20 youth selected will receive leadership training, hands-on artistic activities as well as the opportunity to lead projects within their community. Proposed number of persons served: 20. Neighborhood served: Newhallville and surrounding areas. Leveraged funding - Approved - Hartford Juvenile Program - \$5,000; and Annual Fundraiser - \$5,000. Pending - Annual Fundraiser - \$5,000. To Be Requested - Annual Fundraiser - \$5,000.
Project More	\$20,000	Location: 830 Grand Ave. Funding would continue to support the one part-time Retention Case Manager and two part-time community workers. Staff would continue to work with clients at the Walter Brooks House, a CT DOC 67-bed male only facility. Funding covers salaries, benefits, office supplies and trainings. To provide a structured and systematic process to reintegrate ex-offenders into the community and to provide services to their families. Proposed number of persons served: 145 persons. Neighborhood served: majority of clients will come from Hill North & South, Dwight/Chapel, Dixwell/Newhallville, Fair Haven and West River. Leveraged Funding: In-Kind - \$5,470.
Sickle Cell Disease Association of America Southern CT, INC	\$15,000	Location: 545 Whalley Ave. New Haven. Funds will help to expand the Sickle Cell Center, Michelle's House, activities to address the needs of individuals and families suffering from SCD or those at risk of bearing children with SCD. This program will include both a tutoring program aimed at area students with SCD and a public awareness program to increase knowledge of one's SCT status that will minimize the number of babies born with SCD in the absence of genetic counseling in the area. Funds will cover a portion of the Program Coordinators salary and two outreach educators. Funds also requested for materials. Proposed number of persons served: 300 persons. Neighborhood served: New Haven. Leveraged Funding: To Be Requested - SCDAA.SC Fundraising Activities - \$30,000; SCDAA Capital Campaign - \$5,000; and New Alliance Foundation - \$7,000.
Solar Youth	\$10,000	Location: 53 Wayfarer St. New Haven. Funds will be used to support the hiring of an additional Educator required to expand services to better meet the needs of families and to ensure that more youth receive the services they need. Specifically, the additional Educator will enable them to service more youth and expand the number of dates the program operates during the year. Proposed number of persons served: 150 persons. Neighborhood served: West Rick, Newhallville and Fair Haven (Quinnipiac Terrace). Leveraged Funding: Approved - Pincus Foundation - \$50,000; Community Foundation for Greater New Haven - \$35,000; and Individuals Who Have Committed to Contributing to Solar Youth Monthly - \$5,000. Pending - State of CT Judicial Branch - \$50,000. To Be Requested - Carolyn Foundation - \$25,000; United Way - \$10,000; Schaeneman Foundation - \$15,000; Soref Foundation - \$10,000; Barnes Foundation - \$15,000; Watershed Fund - \$10,000; Cliff Bar Family Foundation - \$5,000; Anderson Rogers Foundation - \$5,000; Graustein Memorial Fund - \$20,000; Wells Fargo - \$5,000; Liberty Bank - \$5,000; Dorr Foundation - \$25,000; Patagonia - \$6,000; and F.O.S.Y. (Friends of Solar Youth-aka Donors) for \$65,000.

Consolidated Plan Activity	FY20-21 Mayor's Proposed	Description
Student Parenting and Family Services, Inc.	\$7,000	Location: 181 Mitchell Drive. New Haven. The project will provide young parents with supports to address factors that make it difficult to attend and focus in school and teach strategies for identifying and addressing challenges to school and job achievement in the future. Funds will be used to cover partial salary and benefits of the project director, school attendance & achievement incentives for young parents, and activity fees for enrichment activities. Proposed number of persons served: 48 persons served. Neighborhood served: located at Wilbur Cross HS - Fair Haven, Hill, Newhallville, Dixwell, West Rock, Edgewood, Westville neighborhoods. Leveraged Funding: Approved - United Way of GNH Early Head Start Collaborative - \$25,129; and Community Foundation for GNH grant - \$18,000. To Be Requested - New Haven Public Schools - \$30,000; Earn Income from Care 4 Kids - \$16,767; and Other foundations - \$5,000.
Teachable Moments	\$13,704	Location: 410 Blake St. #5 New Haven. Funding will be used for the Hardship Program as a volunteer work experience in exchange for parent fees. The program allows families to keep their children in quality care as they utilize the program. It allows them to volunteer their time in exchange to subsidize their parent fee. With the program, families will gain work experience in a childcare setting. Weekly parent fees range from \$10 - \$125 a week. Also provide the opportunity to attend nutrition & health and wellness workshops, learn about the growth and development of the family, father initiative participation and support, financial literacy, and childcare assistance. Proposed number of persons served - 27 households. Neighborhood served - New Haven. Leveraged funding - To Be Requested - Creative ME - \$20,000; and CHAFA Grant - \$30,000.
Tinaliah "The One That Perseveres"	\$10,540	Location: 321 Eastern St. #A919 New Haven. Funds will go towards two sewing instructors, a Small Business Apprenticeship Instructor, two apprentices and an assistant (\$12,540). Ineligible items requested include: rent, the purchase of 5 sewing machines, a professional steamer, bus passes food, advertising, website design and maintenance, audit services. . Machines include - one arm sewing machines for making hats, Juki industry flat bed sewing machine with walking feet and servo motor, two Necchi sewing machines, one overlock sewing machine, rent and storage stall fees for apprenticeship training at MakeHaven. Program anticipats 3 classes with 8 students, 2 teachers and 1 assistant per class. Proposed number of persons served: 24 persons. Neighborhood served: Dixwell, West Haven, Fair Haven, East Haven and New Haven. Leveraged funding - Pending - MakeHaven - \$10,000.
Youth Soccer Association of New Haven, Inc.	\$10,000	Location: P.O. Box 9298. New Haven. Funds will cover the cost of NHYS registration fees and provide financial aid to players and their families. Hoping to increase the amount of low and moderate income youth participating; offer bilingual registration and marketing material in Spanish and English; collaborate with existing afterschool programs; hire female coaches to work with the girls' program; and increase recruitment for the girls program. Proposed number of persons served: 342 persons. Neighborhood served: New Haven. Leveraged Funding: none indicated.
Public Service Totals PLANNING & ADMINISTRATION	\$570,244	
Comprehensive Plan	\$105,777	City Activity. City Plan's role in performing Environmental Reviews on behalf of the CDBG programs, this task requires a dedicated staff person who is able prioritize this as a primary job activity. With the new Lead grant, we expect the volume of Environmental Reviews to increase substantially. While we have engaged a consultant to assist as a gap measure, knowledge of local historic and environmental context is critical for the task and this position would be best filled by a dedicated Planner II staff. CDBG funds are allocated to a new Planner II position that will be primarily responsible for performing Environmental Reviews and related activities. Also request that Other Contractual be allocated to City Plan for historic preservation and neighborhood planning activities.
General Administration- M&B/Finance	\$497,731	City Activity. Provide for the administration and coordination of the various components of the Consolidated Plan program. Specific tasks include technical and administrative support such as the coordination of the application process, from application development, public notification, public meetings; determination of project eligibility; oversight of compliance to federal regulations and systematic monitoring, responsible for meeting HUD reporting requirements, establishment of budgets, processing and review of payment requests, and assistance with contract preparations for sub-recipients. Coordination of related Consolidated Plan projects and reports, preparation of responses to federal and municipal findings, authorization, training and oversight of staff approved to access HUD's on-line Integrated Disbursement Informational System (IDIS) and any coordination and preparation of related requirements, i.e., Impediments to Fair Housing Plan, Consolidated Plan, Citizen Participation Plan, etc.

Consolidated Plan Activity	FY20-21 Mayor's Proposed	Description
General Administration-CSA	\$156,818	City Activity. To provide for the administration of the CDBG program which consists of the following items: annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, preparation of responses to HUD, assist with preparation of HUD mandated reports, data entry into HUD's online Integrated Disbursement Informational System and monitoring of CDBG Consolidated Plan activities to ensure compliance with federal regulations.
Planning & Admin Totals	\$760,326	
HOME		
CHDO Set-Aside	\$197,910	Funds will be used for various eligible activities such as acquisition, construction expenses, and/or pre-development loans to determine project feasibility. Funds will only be used by designated Community Housing Development Organizations (CHDOs).
Downpayment & Closing	\$100,000	Provide first-time homebuyers with downpayment and closing cost assistance to assist them in the purchase of a home. The homebuyer is required to complete pre- and post-homeownership counseling to receive this assistance.
HOME Admin City of New Haven	\$131,940	Cover program costs, monitoring and other allowable administration costs associated with the administration and oversight of the HOME Program.
Housing Development	\$1,103,090	Funds will provide for the rehabilitation and construction of low income owner-occupied structures and rental properties. The highest priority is given to developments with homeownership as the outcome.
Program Income Housing Development	\$20,000	Program Income funds will provide for the rehabilitation and construction of low income owner-occupied structures and rental properties. The highest priority is given to developments with homeownership as the outcome.
HOME Totals	\$1,552,940	
ESG		
Columbus House Re-Housing	\$43,643	ESG Rapid Rehousing Location: 586 Ella T Grasso Boulevard, New Haven. Rapidly re-house 37 individuals in New Haven. Rapid Re-Housing provides immediate, short-term financial assistance in the form of initial rent and security deposits to clients who are experiencing homelessness. It allows the clients to exit the shelter as quickly as possible and move into permanent housing. Neighborhood served: New Haven. Leveraged Funding: Approved - Dept. of Mental Health & Addiction Service - \$19,158; and Dept. of Housing - \$23,000.
Columbus House Seasonal Shelter	\$110,720	ESG Shelter. Location 586 Ella T. Grasso Blvd. Funds to operate a 75-bed, seasonal overflow shelter for men in New Haven that will offer access to case management designed to provide housing and increase income. Works with the CAN to est. resources and supportive services for the clients in order to make them successful. The shelter will operate from November 2020 to April 2021. Proposed number of persons served: 350 persons. Neighborhood served: New Haven. Leveraged Funding: \$0
ESG Administration City of New Haven	\$24,750	City Activity. To plan and coordinate the City's ESG activities, provide technical assistance, assist with contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.
Liberty Community Services - Supportive Services/Street Outreach	\$18,852	ESG Street Outreach. Location: 129 Church St. Mezzanine Level, New Haven. Funds will be used to the Service Navigator will conduct outreach and linkage to services within a specific geographic area that encompasses Grand Ave. (location of a large shelter), the Sunrise Cafe, the Green and surrounding areas and the Library. The Service Navigator will connect people to services/care within this area making referrals and providing necessary follow-up. Proposed number of persons served: 250 persons. Neighborhood served: focused on Fair Haven, Lower State St., Downtown and Wooster Square. Leveraged Funding: Approved - HUD - \$25,925.45.
Liberty Community Services Prevention	\$53,670	ESG Prevention. Location: 129 Church Street, Mezzanine Level, New Haven. Provide security deposit assistance or first month's rent to greater New Haven county residents that are literally homeless to obtain permanent housing and rental arrearage assistance to renters who are at risk of homelessness due to possible evictions. Proposed number of persons served: 40 households. Neighborhood served: New Haven. Leveraged Funding: Approved - Dept. of Housing - \$16,963 and Dept. of Mental Health & Substance Abuse - \$19,800.

Consolidated Plan Activity	FY20-21 Mayor's Proposed	Description
New Reach Inc	\$60,327	ESG Rapid Re-Housing/Support. Location: 153 East Street, New Haven. Support one full-time Sustainability Case Worker to provide high quality case management services to families who are being rapidly rehoused. The case worker will help address families own unique barriers and issues to stable housing by funding solutions that improve their economic mobility. Proposed number of persons served: 18 households. Neighborhood served: New Haven. Leveraged Funding: Approved - HUD CoC BOS Rapid Rehousing (Dept. of Housing) - \$103,330; Dept. of Housing CT Rapid Rehousing - \$200,000; and HUD CoC DOH RRH Bonus - \$129,615.
Youth Continuum	\$18,033	ESG Shelter. Location: 141 Valley St. New Haven. Funding will allow YC to improve the community's ability to provide age-appropriate, youth specific emergency shelter in order to identify and intervene immediately with high-risk youth and maintain community's capacity to serve more youth who are homeless. The funds will allow YC to provide intensive case management services to literally homeless, shelter youth between the age of 18-24, during daytime hours by providing a full-time case manager. These services are offered during non-shelter operating hours. Proposed number of persons served: 100 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - HUD-Youth Homeless Demonstration Program - \$46,190; and CT DMHAS - \$208,382.
ESG Totals	\$329,995	
HOPWA		
Columbus House	\$98,042	Location: 586 Ella T Grasso Boulevard, New Haven. Support 10 clients living with HIV/AIDs with case management and direct housing assistance in order to keep the clients housed and connected to critical support services. Proposed number of persons: 10. Neighborhood served: New Haven county. Leveraged Funding: Approved - Dept. of Housing for \$89,966.
HOPWA Administration City of New Haven	\$33,156	City Activity. To plan and coordinate the City's HOPWA activities, provide technical assistance, contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.
Independence Northwest	\$191,681	Location: 1183 New Haven Road, Suite 200, Naugatuck. Provide tenant based rental assistance (TBRA) to 31 individual and their family in the greater Waterbury area. Proposed number of persons served: 31 persons. Neighborhood: New Haven county. Leveraged Funding: Approved - State of CT DOH for \$213,253; and Broadway Cares/Equity Fights AIDS - \$5,000 and To Be Requested \$5,000 May 2020.
Leeway	\$53,795	Location: 40 Albert Street, New Haven, CT. Funds used will provide supportive services to 25 clients in the Skilled Nursing Facility and Residential Care Housing Program. Proposed number of persons served: 25 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - Leeway Inc. - \$37,543; and APT Foundation - \$50,752.
Liberty Community Services	\$332,315	Location: 129 Church Street, Mezzanine Level, New Haven: To provide up to 44 clients with rental assistance. Proposed number of persons served: 44. Neighborhood served: New Haven county. Leveraged Funding: Approved - Dept. of Housing for \$106,366.
New Reach Inc	\$299,290	Location: 153 East Street, New Haven. Funding will be used to administer and provide monthly TBRA to 25 families living in greater New Haven who have HIV/AIDs. Funds will also be used for security deposits for 4 clients who need to move from one unit to another or for new households entering the program directly from homelessness. Proposed number of persons served: 29 households. Neighborhood served: New Haven county. Leveraged Funding: Approved - CT Dept. of Housing - \$292,175. Pending - Ryan White Housing/EFA - \$52,000.
Stay Well	\$96,928	Location: 80 Phoenix Ave. Waterbury. Funds will be used to establish permanent supportive housing for 11 clients and their families by providing ongoing rental payments and supportive services by a Housing Coordinator. Funding will cover the salary & benefits for a Housing Coordinator and rental assistance. Proposed number of persons served: 11 clients. Neighborhoods served: Waterbury Leveraged Funding: Approved - Ryan White Part C Program Income - \$9,179.25. Pending - \$30,635.75.
HOPWA Totals	\$1,105,207	

Joint Community Development-Human Services. Favorable. To be determined.

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CITY OF NEW HAVEN'S 2020-2024 FIVE YEAR CONSOLIDATED PLAN and 2020-2021 ANNUAL ACTION PLAN STATEMENT OF ACTIVITIES AND USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND EMERGENCY SOLUTIONS GRANTS (ESG) FUNDS TO BE SUBMITTED TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR FEDERAL FINANCIAL ASSISTANCE FOR PLANNING AND COMMUNITY DEVELOPMENT ACTIVITIES UNDER THE PROVISIONS OF TITLE I OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED, (PL 93-383); THE CRANSTON GONZALEZ NATIONAL AFFORDABLE HOUSING ACT OF 1990 AS AMENDED(PL 101-625); THE MCKINNEY - VENTO HOMELESS ASSISTANCE ACT OF 2000 AS AMENDED(PL 106-400); THE HOMELESS EMERGENCY ASSISTANCE AND RAPID TRANSITION TO HOUSING (HEARTH) ACT OF 2009; AND THE AIDS HOUSING OPPORTUNITY ACT (PL 102-550); HEREAFTER REFERRED TO AS "HOUSING AND COMMUNITY DEVELOPMENT PROGRAM ACTS" AND FOR ACTIVITIES TO BE FUNDED BY PROGRAM INCOME AND/OR REPROGRAMMING FUNDS FROM PRIOR GRANT YEARS

WHEREAS, HUD requires the submission of a planning document incorporating housing and non-housing community development strategies in a consolidated plan to be prepared in accordance with the process prescribed in 24CFR Part 91; and

WHEREAS, the Mayor has submitted to the Board of Alders a proposed Five-Year Consolidated Plan covering 2020 through 2024, which includes a description of the community participation process, a needs analysis, objectives and priorities for the five year strategy period,

WHEREAS, the Mayor has submitted to the Board of Alders Fiscal Year 2020-2021 Annual Action Plan budget recommendations; and

WHEREAS, under the provisions of Title I of the Housing and Community Development Act of 1974 (Public Law 93-383), as amended, (P.L. 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990, as amended (P.L. 101-625); The McKinney-Vento Homeless Assistance Act of 2000, as amended(P.L. 106-400); the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; and the Aids Housing Opportunity Act (AHOA); and as further amended and authorized by the Housing and Community Development Act of 1992 (PL 102-550, approved October 28, 1992); hereafter referred to as "Housing and Community Development Programs" the Department of Housing and Urban Development is authorized to provide financial assistance to cities for

undertaking and carrying out community development activities on an annual basis; and

WHEREAS, under the provisions of an Act concerning Community Development, Public Act No. 75-443, Connecticut Municipalities are authorized to undertake community development programs in accordance with the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and Public Act No. 75-443; and

WHEREAS, in accordance with the federal regulations requiring Consolidated Submission for Community Planning and Development Programs (24 CFR 91), the Mayor has requested the preparation and has submitted to this Board both a Five-Year Consolidated Plan (2020-2024) and an Annual 2020-2021 Consolidated Action Plan, Statement of Activities and Use of Funds for submission to the U.S. Department of Housing and Urban Development for the purpose of obtaining financial assistance to undertake and carry out community development activities; and

WHEREAS, the said Annual Action Plan, Statement of Activities and Use of Funds contains activities to be funded by program income and/or reprogrammed funds from prior years' Community Development Block Grant activities; and

WHEREAS, prior to submission to HUD of such proposed Five-Year Consolidated Plan (2020-2024) and Annual 2020-2021 Consolidated Action Plan, Statement of Activities and Use of Funds, the Mayor and other public officials have heard citizen views on housing and community development needs; and

WHEREAS, there also has been presented to the Board, a Citizen Participation Plan; a description of consultation and outreach efforts; and information and data regarding the activities the City will undertake and carry out during the coming year with the financial assistance received from the Department of Housing and Urban Development under its Housing and Community Development Programs; and

WHEREAS, the Mayor, as part of the submission of the Annual Consolidated Action Plan and Five Year Plan, must sign specific certifications and that such certifications include a statement regarding Affirmatively Furthering Fair Housing and an Analysis of Impediments to Fair Housing Choice; and

WHEREAS, the City prepared its initial Analysis of Impediments to Fair Housing Choice in 1996, prepared updates in 2002-2003, 2010-2011 and again in 2015-2016 to reflect activities undertaken to further fair housing; and will prepare a new update in 2020 to reflect new data compiled as part of the development of the Five Year Consolidated Plan for Housing and Community Development 2020 to 2024; and

WHEREAS, the 2020-2024 Five Year Consolidated Plan and Annual 2021-2021 Consolidated Action Plan, Statement of Activities and Use of Funds has been on file at the office of the City/Town Clerk, 200 Orange Street, for at least thirty days for the purpose of public inspection; and copies of the Five Year Consolidated Plan and Annual Consolidated Action Plan Statement of Activities and Use of Funds have been made available to the public; and

WHEREAS, in February, March, April and May of 2020, this Board acting through the Joint Committee on Community Development and Health and Human Services will hold public hearings pursuant to notices published in accordance with Public Act No. 75-443 at which times the views of the public with respect to the needs, strategies, objectives and community development activities proposed in the Five Year Consolidated Plan and Annual Action Plan Statement of Activities and Use of Funds were communicated to this Board; and

WHEREAS, this Board has received written comments on the Annual Funds from the New Haven City Plan Commission, the New Haven Housing Authority, the LCI Loan Advisory Committee, the New Haven Development Commission or, has allowed such agencies thirty (30) days to review such plans; and

WHEREAS, this Board has also received or has provided the opportunity for written communications from various City officials and members of the general public regarding both the Five-Year Consolidated Plan (2020-2024) and the Annual 2020-2021 Consolidated Action Plan, Statement of Activities and Use of Funds; and

WHEREAS, it is necessary that this Board take appropriate official action respecting the City's Five Year Consolidated Plan and Annual Action Plan, Statement of Activities and Use of Funds which forms part of the application to the Department of Housing and Urban Development for financial assistance under its Housing and Community Development Programs; and

WHEREAS, the City could be notified by HUD that the dollar amount of the City's entitlements may be reduced or increased by Congress after the budget process has already commenced. This will require the City to make adjustments to its Annual Consolidated Action Plan, Statement of Activities and Use of Funds. Such funding adjustments shall require proportional percentage reductions or increases to each activity and program affected by the adjusted HUD funding appropriations. Appropriation increases shall not exceed the original funding request of the individual activity.

WHEREAS, this Board is cognizant of the conditions imposed upon the Mayor and the City with respect to undertaking and carrying out community development activities under the provisions of the Housing and Community Development Program regulations and Public Act No. 75-443; and

WHEREAS, due to possible delays by the federal government regarding grant funding applications, retroactive agreements may be required in order to cover services for the entire current grant year.

NOW, THEREFORE, BE IT ORDERED by the Board of Alders of the City of New Haven as follows:

1. It is hereby found and determined that:

- (a) The Five Year Consolidated Plan and Annual 2020-2021 Consolidated Action Plan, Statement of Activities and Use of Funds has been developed so as to give maximum feasible priority to activities which will benefit low or moderate income families and persons, aid in the prevention or elimination of slum or blight, or that the activities contemplated in the plan in whole or in part are designed to meet other community development needs having a particular urgency which cannot otherwise be met.
- (b) There has been (i) adequate information provided to citizens concerning the amount of funds available for activities proposed under the Annual 2020-2021 Consolidated Action Plan and the range of activities which may be undertaken and other important program requirements, (ii) adequate opportunity for citizens to participate in the development of the plan, and (iii) adequate public hearings held by this Board to obtain

the views of citizens on community development and housing needs.

- (c) The Annual 2020-2021 Consolidated Action Plan Program will be conducted and administered in compliance with the Civil Rights Act of 1964 and 1968, P.L. 88-52 and P.L. 90-284, as from time to time amended, the Fair Housing Amendments Act of 1988, P.L. 100-430, section 109 of the Housing and Community Development Act of 1974, as amended, and Sections 31-26, 33-34, 53-35, 53-35a of the General Statutes.
- (d) The Mayor has consented to make the certifications required under subsection (b) of Section 104 of said Housing and Community Development Act of 1974, as amended, Section 106 of the Cranston-Gonzalez National Affordable Housing Act; Subtitle D of the Cranston-Gonzalez National Affordable Housing Act; Section 415 of the McKinney-Vento Homeless Assistance Act of 2000; and Section 854 of the AIDS Housing Opportunity Act.
- (e) In implementing the 2020-2021 Consolidated Plan Program the City shall comply with the provisions of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, P.L. 91-646, as from time to time amended.
- (f) All laborers and mechanics employed by the contractor or subcontractor on construction or rehabilitation work, except as provided under Section 110 of said Housing and Community Development Act of 1974, as amended, and Part III of Chapter 557 and Part I of Chapter 558 of the general statutes, shall be paid wages at rates not less than those prevailing on similar construction within the locality, as determined by the United States Secretary of Labor under the provisions of the Davis-Bacon Act, as from time to time amended; 40 U.S.C., Sections 276a to 276a-5, inclusive, or by the labor commissioner under Section 31-53 of the federal statutes, and all such persons shall receive overtime compensation in accordance with the provisions of the Contract Work Hours and Safety Standards Act, 40 U.S.C., Section 327 to 332, inclusive and Section 31-60 of the

general statutes, or where no such federal financial assistance is to be provided, then compliance with Part III of Chapter 557 and Part I of Chapter 558 of the general statutes shall be required.

(g) In implementing the 2020-2021 Consolidated Plan Program the City shall comply with Section 3 of the Housing and Urban Development Act of 1968 and the implementing regulations at 24 CFR Part 135. Section 3, as amended, requires that economic opportunities generated by certain HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed to low and very low income persons, particularly those who are recipients of government assistance for housing, and to businesses that provide economic opportunities to low and very low income persons.

(h) In implementing the 2020-2021 Consolidated Plan Program the City shall comply with notification, inspection, testing and abatement procedures concerning lead-based paint as required by 24 CFR 570.608.

(i) In implementing the 2020-2021 Consolidated Plan Program the City shall comply with provisions of Executive Order 12372, Intergovernmental Review of Federal Programs.

2. That the Annual 2020-2021 Consolidated Action Plan has had an opportunity for citizen comment as outlined in the City's Citizen Participation Plan.

3. That the Annual 2020-2021 Consolidated Action Plan complies with the requirements of the U.S. Department of Housing and Urban Development and other applicable provisions of the law and regulations, subject to the securing of further local approvals which may be required.

4. That the Annual 2020-2021 Consolidated Action Plan, Statement of Activities and Use of Funds as approved by this Board, complies with the requirements of Title I of the Housing and Community Development Act of 1974, as amended, (PL 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990 as amended (P.L. 101-25); the McKinney-Vento Homeless Assistance Act of 2000 as amended (P.L. 106-400); the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH)

Act of 2009; and the Aids Housing Opportunity Act (AHOA); and as further amended and authorized by the Housing and Community Development Act of 1992 (PL 102-550); Public Act No. 75-443 and other applicable provisions of the law and regulations subject to the securing of further local approvals, such as urban renewal plan amendments, which may be required.

NOW, THEREFORE, IT IS ORDERED that the 2020-2024 Five Year Consolidated Plan and Annual 2020-2021 Consolidated Action Plan, Statement of Activities and Use of Funds having been incorporated in this Order by reference, is hereby approved and the Mayor is authorized and directed to take all steps necessary to undertake and carry out the community development activities described in said plan; and

IT IS FURTHER ORDERED that the Mayor is authorized and directed to take whatever steps necessary to secure the approval of the 2020-2024 Five Year Consolidated Plan and Annual 2020-2021 Consolidated Action Plan, Statement of Activities and Use of Funds and the City's application for financial assistance to the Secretary of Housing and Urban Development and make such other applications as are necessary to secure community development funds required by this City, including advances, discretionary and transition funds as authorized under the Housing and Community Development Programs.

IT IS FURTHER ORDERED that the Mayor is authorized to enter into contractual agreements and/or amendments irrespective of fiscal year expenditure restrictions and other ordinance restrictions in order to insure performance of approved community development activities; and

BE IT FURTHER ORDERED that the Mayor has express approval to enter into an agreement with a start date that relates back to the commencement of the current grant year regardless of when approval is obtained is hereby approved.

IT IS FURTHER ORDERED that the Mayor is authorized and directed to certify or give assurances, on behalf of the City, to the Secretary of Housing and Urban Development as to the matters determined and found by this Board; and

IT IS FURTHER ORDERED that in the event financial assistance is made available by the State of Connecticut under the provisions of Public Act No. 74-443 or related legislation to support the community development activities contemplated under the Annual 2020-2021 Consolidated Action Plan, Statement of Activities and Use of Funds

approved by this Board, that the Mayor is authorized to take whatever steps as are necessary to secure such financial assistance.

IT IS FURTHER ORDERED that CDBG public service contracts which have not been executed by December 1, 2020 will be reprogrammed into program year 2020-2021 public service activities. These reprogramming funds will be allocated only to organizations that submitted applications for CDBG public service funding in 2020-2021. The reprogramming allocations will be recommended by the Mayor and approved by the Board of Alders.

IT IS FURTHER ORDERED that pursuant to the Consolidated Plan application requirements, prior to the authorization for and/or release of funding, all agencies and organizations receiving Consolidated Plan funds through the City must be current on all municipal taxes; provide proof of fiscal accountability including the filing of all federal tax forms 990 or 990EZ and the completion of the annual audits as required; and clear of all significant audit findings. These requirements must be met no later than the start of the program year, July 1. If an agency is unable to fulfill these requirements, funding shall be reprogrammed.

IT IS FURTHER ORDERED that for projects requiring longer than a 12-month implementation period, any balances remaining at the end of the program year for such specific activities in the prior program year shall be combined with the current program year activity when the project is deemed viable by the City and is being funded for the same purpose in the current year.

IT IS FURTHER ORDERED that The Small Business Service Center and the Small Contractors' Development Program will provide the Joint Community Development and Human Services Committee with quarterly reports containing the following information:

- Type of business services provided.
- Number of businesses served and the name of the businesses.
- Number of businesses created and the name of the businesses.
- Number of jobs retained, the need for retention and the reason for the potential reduction, title of the position(s) and income levels of the position(s).
- Number of jobs created and the skill level, income level and whether training will be provided by the business.
- Total number of positions created and retained for New Haven residents.

IT IS FURTHER ORDERED that all CDBG Consolidated Plan Projects that have not expended any funding and have remained idle for a period of 13 months from the effective date of the award will be subject to reprogramming

CHECK LIST FOR ALDERMANIC SUBMISSIONS

X	Cover Letter
X	Resolutions/ Orders/ Ordinances
X	Prior Notification Form
X	Fiscal Impact Statement - Should include comprehensive budget
X	Supporting Documentation (if applicable)
	Disk or E-mailed Cover letter & Order

IN ADDITION IF A GRANT:

X	Notice of Intent
	Grant Summary
	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: February 11, 2020

Meeting Submitted For: February 18, 2020

Regular or Suspension Agenda: Regular

Submitted By: CAO/Library

Title of Legislation:

Order of the New Haven Board of Alders authorizing the New Haven Free Public Library and the Mayor of the City of New Haven, to apply for and accept a bid from Total Communications for a 5-year contract to install and maintain equipment, wiring and related services needed for local area networks and wireless local area networks inside the Main (Ives) Library 133 Elm Street, and four (4) satellite library branches.

Comments: _____

Coordinator's Signature: _____

Controller's Signature (if grant): _____

Mayor's Office Signature: _____



February 11, 2020

Tyisha Walker-Myers
Board of Alder President
City of New Haven
165 Church Street
New Haven, CT 06510

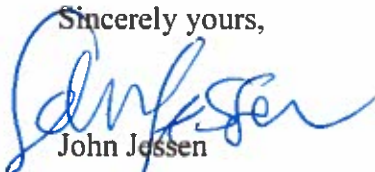
Re: Total Communications bid for Category Two E-Rate Services

Dear President Walker-Myers:

The New Haven Free Public Library (NHFPL) requests that the New Haven Board of Alders authorize the New Haven Free Public Library and the Mayor of the City of New Haven to enter into an agreement with Total Communications to install and maintain equipment, wiring and related services needed for local area networks and wireless local area networks. This work will occur inside the Main (Ives) Library, and four satellite Library branches (Mitchell, Fair Haven, Wilson and Stetson).

This will be a 5-year contract that will effectively cover the life of all materials installed. The NHFPL is eligible for 80% to 90% e-rate reimbursement on the materials included in this bid.

Sincerely yours,



John Jessen
City Librarian

cc: Scott Jackson

LIBRARY BOARD

Shana Schneider
President

Dr. Lauren Anderson
Vice President

Hon. Justin Elicker
Ex-Officio Member

John Jessen
City Librarian & Director

Dr. Dolores Garcia-Blocker

Andrew Giering

Claudia Merson

Hon. Jeanette Morrison
Aldermanic Representative

Mr. Alexander Sulpasso
Treasurer

Order of the New Haven Board of Alders authorizing the City of New Haven Free Public Library and the Mayor of the City of New Haven to apply for a grant from the State Library to implement a 5-year internet service lease contract with Total Communications to install and maintain equipment, wiring and related services needed for local area networks and wireless local area networks inside the Main (Ives) Library 133 Elm Street, and four (4) Satellite library branches.

WHEREAS, further authorizes the Mayor of the City of New Haven to sign a five- year contract and

WHEREAS, term of the lease with TOTAL COMMUNICATIONS, is March 02, 2020 to February 28, 2025; and

WHEREAS, the 5 year contract will cover from Total Communications installation and maintain of equipment, wiring and related services needed for local area networks and wireless local area networks inside the Main (Ives) Library 133 Elm Street, and four (4) Satellite library branches.

WHEREAS, the libraries being connected are, Courtland Wilson, Fair Haven, Stetson, Mitchell and Ives; and

WHEREAS, 80-90% of the cost of the contract will be borne by the federal E-rate program and the cost to the City of New Haven is \$29,291.86 and

WHEREAS, through our participation in this agreement with TOTAL COMMUNICATIONS we will save 80-90% off the project total of \$168,000.

WHEREAS, at the end of this lease with TOTAL COMMUNICATION, the City will evaluate internet options at that time and continue to pursue the most cost advantageous option available to the City at the conclusion of this contract.

WHEREAS: there is no required match from the City for this project; and

NOW, THEREFORE, BE IT RESOLVED: that the Board of Alders of the City of New Haven approve and support that the Mayor enter into these contracts with TOTAL COMMUNICATIONS.

BE IT FURTHER RESOLVED: that Mayor Justin Elicker be authorized to accept such funds if awarded by the E-rate Program to execute any required documents related to the submission, acceptance or management of this contract.

CHECK LIST FOR ALDERMANIC SUBMISSIONS

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Resolutions/ Orders/ Ordinances
<input checked="" type="checkbox"/>	Prior Notification Form
<input checked="" type="checkbox"/>	Fiscal Impact Statement - Should include comprehensive budget
<input type="checkbox"/>	Supporting Documentation (if applicable)
<input type="checkbox"/>	Disk or E-mailed Cover letter & Order

IN ADDITION IF A GRANT:

<input checked="" type="checkbox"/>	Notice of Intent
<input checked="" type="checkbox"/>	Grant Summary
<input checked="" type="checkbox"/>	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: February 5, 2020

Meeting Submitted For: February 18, 2020

Regular or Suspension Agenda: Regular

Submitted By: Chief Otoniel Reyes

Title of Legislation:

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN
APPLICATION TO THE UNITED STATES DEPARTMENT OF JUSTICE, BUREAU OF
JUSTICE ASSISTANCE, IN AN AMOUNT NOT TO EXCEED \$750,000.00 FOR A PERIOD OF
THREE YEARS FOR THE DEPARTMENT OF POLICE SERVICE TO DEVELOP A CRIME
GUN INTELLIGENCE CENTER TO IMPROVE ITS CAPACITY TO WORK WITH ITS
ALCOHOL, TOBACCO, FIREARMS, AND EXPLOSIVES (ATF) PARTNERS TO USE
INTELLIGENCE, TECHNOLOGY, AND COMMUNITY ENGAGEMENT TO IDENTIFY
UNLAWFULLY USED FIREARMS AND THEIR SOURCES, AND EFFECTIVELY
PROSECUTE PERPETRATORS ENGAGED IN VIOLENT CRIME.

Comments: _____

Coordinator's Signature: _____

Controller's Signature (if grant): _____

Mayor's Office Signature: _____



Otoniel Reyes
Chief of Police

NEW HAVEN
DEPARTMENT OF POLICE SERVICE
One Union Avenue • New Haven • Connecticut • 06519



Justin Elicker
Mayor

February 5, 2020

The Honorable Tyisha Walker-Myers
President, Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

Dear Alder President Walker-Myers,

In accordance with the Order of the Board of Aldermen authorizing the Mayor to apply for and accept all grants on behalf of the City of New Haven, passed October 17, 1994, I am writing to respectfully advise the Honorable Board of an application by the City of New Haven's Department of Police Service (NHPD) to the U.S. Department of Justice. The Department is applying for up to \$750,000.00 for a three-year period from the Bureau of Justice Assistance 2020 Crime Gun Intelligence Center Integration Initiative Program.

In 2019, there was a 17.9% increase in violent crime in New Haven and a 49.5% increase in shots fired. Several years ago, the NHPD established a Daily Intelligence Group consisting of sworn officers and crime analysts, representatives from neighboring police departments, ATF, FBI, juvenile and adult parole, juvenile and adult probation, US Attorney's Office, State's Attorney's Office, and Homeland Security to identify, review, investigate and prosecute firearms related violent crimes. An ATF representative stated "...every major arrest...has been enhanced if not made from the cooperation in that room." This grant will enable the Department to improve the work of this group by better coordinating and speeding up investigations of gun violence which will lead to more prosecutions and prevention of firearm-related crime. Funds will be used to support investigative unit and crime analysis personnel, computer equipment, and technology.

Thank you for your consideration. Please contact me if you have any further questions.

Sincerely,

Otoniel Reyes
Chief of Police

Dedicated to Protecting Our Community

phone (203) 946-6333 *fax* (203) 946-7294 *website* www.cityofnewhaven.com/police

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN
APPLICATION TO THE UNITED STATES DEPARTMENT OF JUSTICE, BUREAU OF
JUSTICE ASSISTANCE, IN AN AMOUNT NOT TO EXCEED \$750,000.00 FOR A PERIOD
OF THREE YEARS FOR THE DEPARTMENT OF POLICE SERVICE TO DEVELOP A
CRIME GUN INTELLIGENCE CENTER TO IMPROVE ITS CAPACITY TO WORK WITH
ITS ALCOHOL, TOBACCO, FIREARMS, AND EXPLOSIVES (ATF) PARTNERS TO USE
INTELLIGENCE, TECHNOLOGY, AND COMMUNITY ENGAGEMENT TO IDENTIFY
UNLAWFULLY USED FIREARMS AND THEIR SOURCES, AND EFFECTIVELY
PROSECUTE PERPETRATORS ENGAGED IN VIOLENT CRIME.

WHEREAS, the City of New Haven has seen a 17.9% increase in violent crime from 2018 to 2019, including an 18.9% increase in robberies with firearms, a 56% increase in firearm victims, and a 49.5% increase in confirmed shots fired; and

WHEREAS, the City of New Haven through its Department of Police Service (NHPD) has established a Daily Intelligence Group consisting of NHPD sworn personnel and crime analysts, representatives from neighboring police departments, ATF, FBI, juvenile and adult parole, juvenile and adult probation, US Attorney's Office, State's Attorney's Office, and Homeland Security to identify, review, investigate, and prosecute firearms related violent crimes;

WHEREAS, the U. S. Department of Justice is offering funding through the FY 2020 Local Law Enforcement Crime Gun Intelligence Center Integration Initiative to assist police departments in developing Crime Gun Intelligence Centers to coordinate and speed up investigations of gun violence; and

WHEREAS, the City of New Haven meets the priorities of this solicitation with its precipitous increase in firearm-related crime in 2019, including a high volume of nonfatal shootings, and the NHPD's demonstrated strong partnerships with relevant law enforcement and community organizations, including the successful Daily Intelligence Group; and

WHEREAS, the Board of Alders supports the NHPD's efforts to enhance its ability to prevent and solve firearm-related violent crimes through the development of a Crime Gun Intelligence Center; and

NOW, THEREFORE BE IT RESOLVED THAT the Board of Alders of the City of New Haven authorizes the Mayor of the City of New Haven to apply for funds offered by the U.S. Department of Justice, 2020 Local Law Enforcement Crime Gun Intelligence Center Integration Initiative, in an amount not to exceed \$750,000.00 over three years and to accept such funds, if offered, and to execute all documents and contracts as necessary.

BE IT FURTHER RESOLVED THAT the Board of Alders of the City of New Haven authorizes the Mayor of the City of New Haven to extend the award and/or approve no cost amendments of the award.

GRANT SUMMARY	
Grant Title:	2020 New Haven Crime Gun Intelligence Center Integration Initiative
MUNIS #:	FDA # or State Grant ID #
City Department:	Police
City Contact Person & Phone:	Sandra Koorejian (203) 946-6286
Funding Level:	\$750,000.00 for three years
Funding Period:	10/1/2020-9/30/2023
Funding Source:	US Department of Justice, Office of Justice Programs
Funding Source Contact Person & Phone	Bureau of Justice Assistance 1-800-518-4726
Purpose of Program:	To develop a Crime Gun Intelligence Center to identify unlawfully used firearms and their sources, and effectively prosecute perpetrators engaged in violent crime.
Personnel (salary):	\$195,312
Personnel (Worker's Comp, medicare, pension):	\$38,086
Personnel (Med. Benefit):	\$80,078
Non-Personnel (total):	\$435,750
Non-Personnel (M & U):	\$NA
New or Renewal?	New
Limits on spending (e.g., Admin. Cap)?	NA
Reporting requirements: Fiscal	Quarterly
Reporting requirements: Programmatic	Quarterly
Due date of first report:	NA
Audit Requirements:	NA

February 13, 2020

To: Board of Alders

From: Donald Hayden, Tax Abatement Committee Staff

Kevin McCormick has submitted a petition to the Board of Alders for assistance concerning an old motor vehicle tax account number 664073.

ORDER CONCERNING REAL PROPERTY TAXES OF KEVIN MCCORMICK ON HIS
MOTOR VEHICLE TAX ACCOUNT NUMBER 664073.

WHEREAS: Mr. McCormick had a vehicle in 2007 and

WHEREAS: Mr. McCormick states that he only had this car for a half year and

WHEREAS: Mr. McCormick is asking for assistance with this tax account.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers be forgiven.

February 13, 2020

To: Board of Alders
From: Lucinda Allen

Lucinda Allen has submitted a petition to the Board of Alders for assistance concerning old motor vehicle tax account numbers 80422, 51488, and 51414.

ORDER CONCERNING REAL PROPERTY TAXES OF LUCINDA ALLEN ON HER
MOTOR VEHICLE TAX ACCOUNT NUMBERS 80422, 51488, and 51414.

WHEREAS: Ms. Allen had vehicles from 2016 to 2018 and

WHEREAS: Ms. Allen turned in the car in 2019 and

WHEREAS: Ms. Allen is too poor to pay, and

WHEREAS: Ms. Allen is asking for assistance with these tax accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers be forgiven.