

City of New Haven



Consolidated Annual Performance Evaluation Report (CAPER) 2020-2021

September 28, 2021

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**EXECUTIVE SUMMARY
CITY OF NEW HAVEN, CONNECTICUT
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)
JULY 1, 2020 - JUNE 30, 2021**

Introduction

In accordance with 24 CFR Part 91.520, the City of New Haven is required to submit a report on an annual basis documenting its performance to the U.S. Department of Housing and Urban Development (HUD) 90 days after the close of its program year. Due to the Coronavirus Pandemic and social distancing and “stay at home” orders, HUD authorized waivers to communities to allow for deadline extensions, virtual public meetings, citizen participation timelines, and on-line postings of documents for public review and comment. The City has elected to continue to utilize several of these waivers as part of their Program Year 2020-2021 consolidated planning process. Although permissible, the City did not request a deadline extension for its CAPER submission and has submitted its Program Year 2020-2021 CAPER to meet the September 28, 2021 deadline as set forth in the HUD regulations at 91 CFR Part 520.

This Executive Summary summarizes the City of New Haven’s performance in implementing its HUD-funded Housing and Community Development programs over the

program year. The program year represented by this document covers the period from July 1, 2020 to June 30, 2021.

As described previously, during Program Year 2020-2021 the City of New Haven continued to face unique challenges due to the Coronavirus Pandemic and related circumstances beyond its immediate control. The beginning of the 2020-2021 program year was affected by delays in the local Consolidated Plan budget process by several months. Whereas typically the City issues its HUD funding allocations in late spring for its July 1st program year start, in program year 2020-2021, funds were not made available until February of 2021. Program implementation was at a standstill as new methods were developed and utilized to work and communicate and to provide the much-needed services provided through consolidated plan funding. Program expenditures and accomplishments for many programs may reflect the slowdown in program implementation, especially summer youth programs.

The City, following HUD’s directive, has been

utilizing HUD's Integrated Disbursement and Information System (IDIS) to track and analyze its performance. The IDIS software connects directly to Washington which allows HUD to monitor progress on-line at any time. The IDIS program also allows the City to download and print a series of reports for use in analyzing its progress and expenditures. These reports provide summary data as well as project specific data. The City prints specific reports as required for submission to HUD. These IDIS produced reports comprise the majority of the formal Consolidated Annual Performance and Evaluation Report (CAPER).

In response to social distancing precautions, the draft CAPER was made available for review and comment on the City's website at www.newhavenct.gov. Upon completion of the public comment period, a full copy of the CAPER document, as submitted to HUD, will be posted on the City website, kept on file, and be made available for public review or copying in the following locations dependent upon COVID precautions: the City/Town Clerk's Office, the New Haven Public Library, the Livable City Initiative, the Office of Management and Budget and the following community substations:

Downtown	900 Chapel Street
Westville/West Hills	329 Valley Street
Hill South	410 Howard Avenue
Dwight/Chapel	150 Edgewood Avenue
Hill North	90 Hallock Street
Dixwell	28 Charles Street
Newhallville	596 Winchester Avenue
Fair Haven	295 Blatchley Avenue
East Shore	830 Woodward Avenue
Beaver Hills	332 Whalley Avenue

The public will also be able to view activities through the computerized IDIS system by making an appointment with Ronald Gizzi, Office of Management and Budget, at 203-946-8358. Many of the IDIS CAPER reports and narratives are also posted on the City's website at www.newhavenct.gov.

Funding Sources

The City of New Haven is the recipient of four (4) entitlement grants through HUD. A brief description of the grants and the City's allocation for the past program year are as follows:

Community Development Block Grant (CDBG) \$3,801,084

The primary objective of the CDBG program (24 CFR 570) is to develop "viable urban communities, by providing decent housing and suitable living environments and expanding economic opportunities principally for persons of low and moderate income". The City's CDBG goals are outlined in its "Five Year Consolidated Housing and Community Development Strategy and Plan: 2020-2024 and each Annual Action Plan.

All CDBG projects and activities must meet one of three national objectives: 1) principally benefit low- and moderate- income persons; 2) aid in the prevention or elimination of slums or blight; or 3) meet other urgent community needs. Each approved activity must benefit at least 51% low- and moderate-income families or individuals. Furthermore, at least 70% of the City's total funds must be used for low- and moderate- income benefit activities.

HOME Investment Partnership Program (HOME) \$1,319,186

The purpose of the HOME program (PL 101-625) is to undertake activities, in collaboration with non-profit/for-profit organizations, aimed at expanding the supply of affordable housing and increasing the number of families who can be served with affordable housing. Funds can be used for acquisition, new construction, reconstruction, and moderate or substantial rehabilitation activities that promote affordable rental and ownership housing. HOME funds can also be used for tenant-based rental assistance, if part of a housing strategy for expanding the supply of affordable housing; homeless housing assistance; and for the evaluation and reduction of lead-based paint hazards.

Emergency Solutions Grant (ESG) \$ 329,995

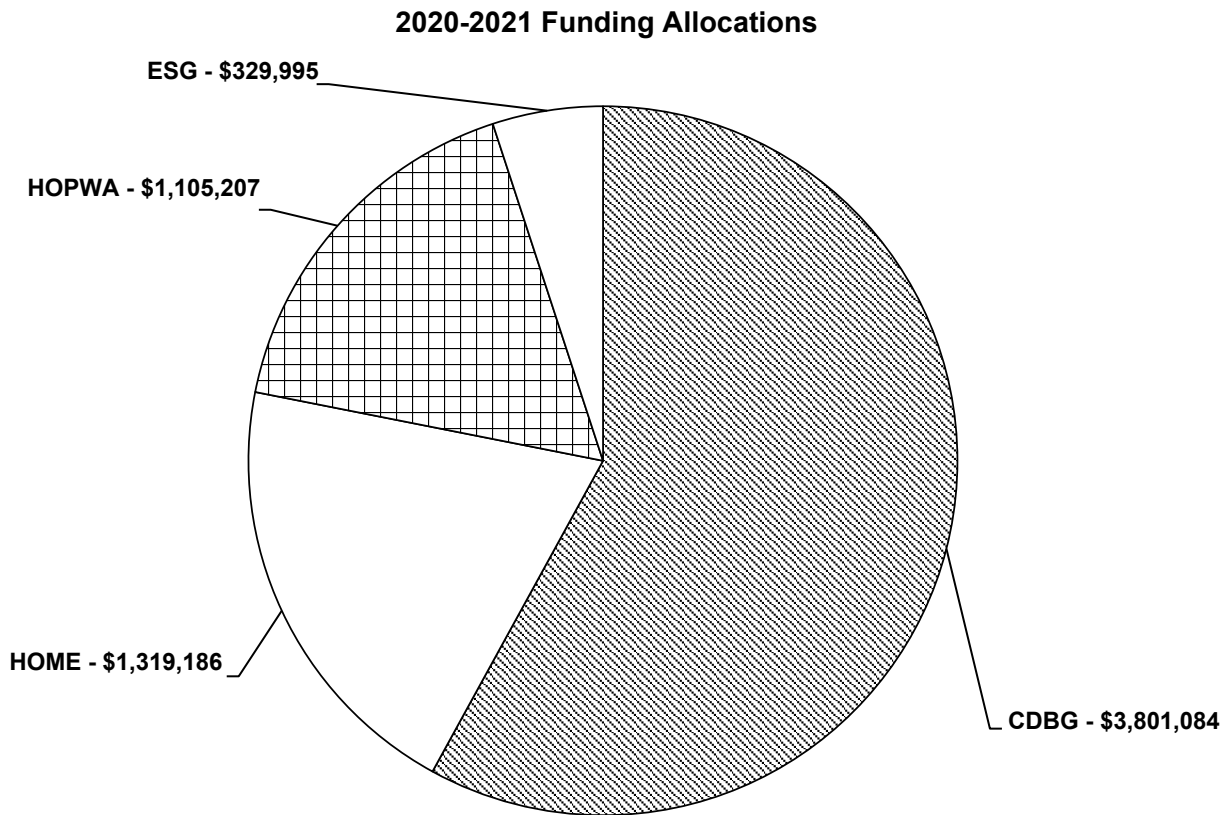
The ESG program provides funding to conduct the following: rapidly re-house homeless individuals and their families; prevent families and individuals from becoming homeless; conduct street outreach to those homeless individuals and families living on the street and offer services/resources; and, increase the

number of beds and essential services available in emergency shelters for homeless individuals and families; and the operation of these shelters.

Housing Opportunities for Persons with HIV/AIDS (HOPWA) \$1,105,207

The HOPWA program was established to provide housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families.

Funds can be used to provide acquisition, rehabilitation, conversion, lease and repair of facilities to provide housing and services; provide housing information services; provides assessments, case management, and other supportive services for individuals with AIDS who are homeless or facing homelessness; provide rental assistance and short-term mortgage, rental, utility assistance; and carry out other approved programs or services.



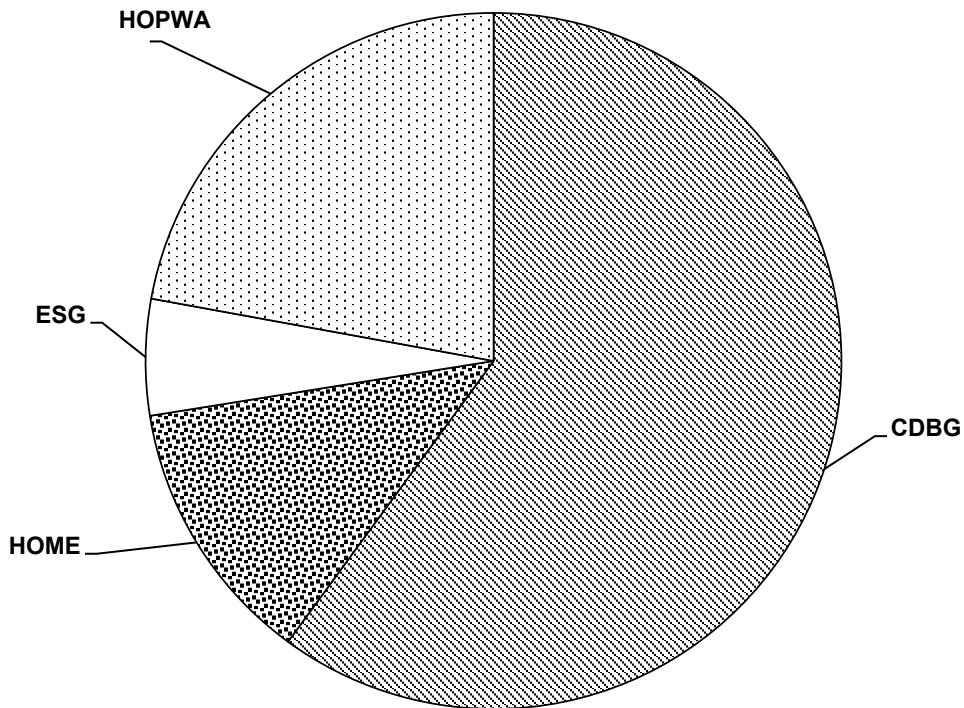
Performance

Over the past program year, the City provided funds through the CDBG, HOME, HOPWA and ESG Programs to support numerous programs, projects and activities, which enhanced community revitalization, supported community development efforts and provided an increase in both affordable and supportive housing opportunities. Over the 12-month period between July 1, 2020 and June 30, 2021, \$5,271,038 in HUD entitlement funds, reprogramming and program income were expended. The following tables and graphs depict expenditures by grant.

<u>Grant</u>	<u>Expended</u>
CDBG	\$3,165,767
HOME	\$654,782
HOPWA	\$1,166,586
ESG	\$283,902
Total	\$5,271,038

Highlights of accomplishments for each entitlement grant are described in the following sections.

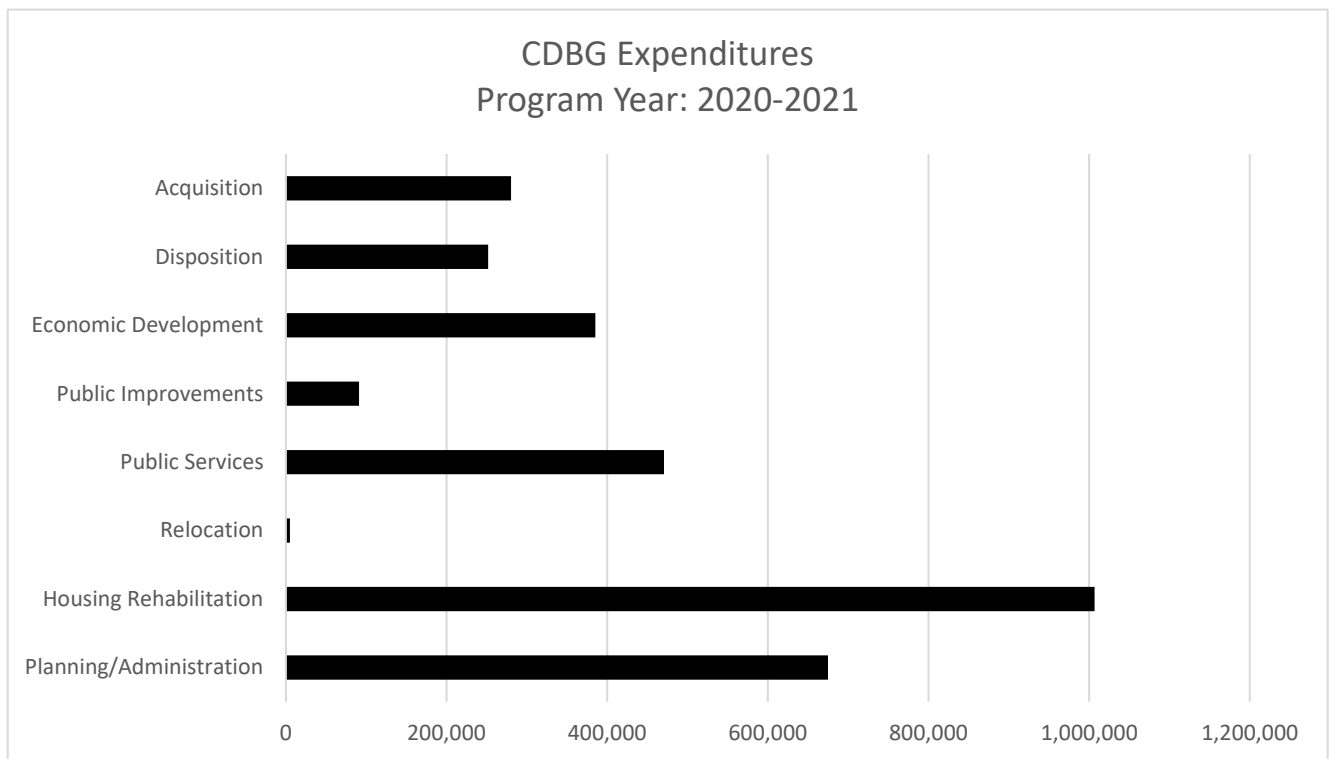
2020-2021 Expenditures



CDBG Accomplishments

During the 46th.CDBG program year, \$3,165,767 in CDBG funds were expended on various housing and community development programs. The funds expended includes unexpended balances from previous year allocations, as well as reprogrammed funds and program income from loan repayments and other grant proceeds. CDBG expenditures were distributed among the various eligible categories in the following manner:

<u>Category</u>	<u>Expended</u>
Acquisition	280,382
Disposition	251,739
Economic Development	385,183
Public Improvements	91,022
Public Services	470,685
Housing Rehabilitation	1,006,811
Relocation	4,988
Planning/Administration	674,958
Total	3,165,767



Over the past program year, CDBG program expenditures provided benefit to low- and moderate-income families, individuals and households; assisted in the provision of physical improvements to public facilities; supported the removal of blight; provided neighborhood livability improvements; and supported the provision of affordable housing opportunities.

The majority of the City's CDBG program expenditures financed housing rehabilitation and related activities; acquisition and disposition associated with residential development projects; the provision of public services; and neighborhood public improvements.

All programs were designed to benefit the City's low- and moderate- income population, either through direct program benefit or through area-wide neighborhood-based improvements such as public facility improvements or neighborhood safety and beautification improvements in low- and moderate- income target neighborhoods.

Housing & Neighborhood Improvements

To further eliminate blighting influences in the City's neighborhoods, over the 2020-2021 Program Year, with the assistance of CDBG funds, the City funded a Property Management Program. The funding is used to maintain and

manage properties acquired with CDBG funding or by tax foreclosure (in rem) being held for community development activities or Consolidated Plan related disposition. As part of these programs, workers cut overgrown vegetation, remove debris and/or board up and secure primary structures or outbuildings.

Under the Property Management Program, the City maintained a total of 142 foreclosed properties including both vacant structures and vacant lots. Activities included the removal of debris, rodent and pest control, cutting and clearing of lots, and the boarding and securing of vacant buildings. These properties were cleaned up and maintained to reduce blight in targeted neighborhoods. Properties will be used for community development activities or for sale to eligible Community Developers or private owners. Future property use includes housing development, side yard expansion, off-street parking and commercial or mixed-use development.

Over the program year, the City utilized its CDBG funding to support both a general Acquisition Program in support of the city's redevelopment and anti-blight efforts and the Habitat for Humanity Property Acquisition Program to support property acquisition for affordable housing development activity.

With use of the City's CDBG Acquisition Program, the primary incentive for the acquisition of property is to support the City's efforts to stabilize neighborhoods and provide a better living environment for City residents. Acquisitions include both commercial and residential real estate, vacant lots, and vacant or deteriorated structures with the ultimate goal of returning the acquired properties to the City tax rolls. During the program year, the City acquired 23 residential properties through foreclosure. Parcels will be used for housing, commercial, or mixed-use development, residential yards and/or off-street parking as part of the city's sliver lot program.

Habitat for Humanity: CDBG funds were used for the acquisition vacant properties for the creation of new single family homes for low- and moderate-income homeownership opportunity. CDBG funds are used for the property acquisition component only. Most projects receive HOME funding to support construction. The properties acquired over the program year were located at 70 Woolsey St, 60 Cross St, 603 Middletown Ave, 611 Middletown Ave, and 139 Weybosett St. All five (5) properties were acquired in 2020-2021 and are under construction. Habitat homes are built utilizing Green Built construction technology.

During the Program Year, under the City's Disposition Program, \$251,793 was used to support the disposition of twenty-nine (29) properties for community development, urban renewal and neighborhood stabilization activities. The properties disposed, included vacant building lots, vacant homes, and commercial property. Affordable housing units

will be created from these properties.

Neighborhood improvements, including sidewalk replacement, curb installations and other neighborhood beautification improvements occurred at numerous sites throughout the City's targeted neighborhoods in support of neighborhood revitalization activities

Over the 2020-2021 Program Year, public facility improvements and/or public infrastructure improvements occurred at or around several neighborhood recreation and service facilities. The description of the improvements over the program year and funding was provided through CDBG were as follows:

Believe in Me- 320 Shelton Avenue: PY 2019 Funds in the amount of \$50,000 were used to support the rehabilitation of the structure for mixed use – including 2 units of rental housing and 1 commercial office space on 1st floor. This program year, CDBG Public Improvement funding was utilized for rehabilitation activity on the 2 residential dwelling units.

Believe in Me-423 Dixwell Avenue: \$30,000 to support rehabilitation of 423 Dixwell Avenue (2 residential units and entrepreneurial service space.) BIMEC requested changing the use of these funds from the new construction at 53 Shelton Avenue to rehabilitation work at 423 Dixwell Ave.

R'Kids: 45 Dixwell Avenue: CDBG Anti-Blight Public Improvement funding in the amount of \$110,000 was used to support the Raise the Roof Project which is the expansion of the existing facility as a Family Center. CDBG Public Improvement funding was provided for architectural and engineering costs. The agency is currently in the Construction Financing Stage of the project. The project is pending a fully financed budget.

Marrakech Inc - 106 -108 Hobart St. \$28,000 in CDBG Funds were used for the rehabilitation of Marrakech's Young Adult Services housing program located at 106-108 Hobart Street. Funds were used to make exterior repairs (front porch and exterior doors).

Columbus House- 209 Terminal Lane. \$40,000 in CDBG Funds have been allocated to replace the HVAC System. Construction is proceeding into the 2021-22 Program Year.

Continuum of Care Inc. CDBG Anti-Blight Public Improvement funding in the amount of \$40,000 are being used to replace the roof at 109 Legion Ave. Funds will be carried over to the 2021-22 Program Year.

Mary Wade - 118 Clinton Ave. Facility Improvements in the amount of \$16,150 will be made to the Adult Day Center bathroom facilities; Construction will proceed into 2021-22 Program Year.

Anti-Blight Public Improvements - LCI: \$66,021 in CDBG funds were utilized for project delivery costs related to the management of facility improvements and anti-blight improvements. Funds were expended in support the above referenced facility improvements.

LCI - Community Development / Main Street: \$16,245 in CDBG funds were used for program delivery to continue to support an aggressive effort to improve neighborhood commercial districts as part of the mission to promote private investment, facilitate economic development and improve the City's physical appearance.

Over the program year, \$1,006,811 in CDBG funds were expended for housing rehabilitation activities. A portion of the funds were expended by non-profit or community-based housing developers working to provide affordable housing in a variety of configurations throughout the City. They included Beulah

Land Development, Habitat for Humanity, and Neighborhood Housing Services. Most of these agencies utilize CDBG funds, in conjunction with HOME funds, and other funding resources, to create affordable housing.

During the 2020-2021 Program Year, the City completed multiple projects both ownership and rental with CDBG funding support. The City assisted with the completion of 133 rental units and 51 owner-occupancy units in projects using a combination of CDBG and HOME funding and other City Capital funding to leverage the federal entitlement. In many instances, CDBG resources supported project oversight and program management of projects completed or in progress with HOME funds. The table below summarizes the projects completed over the Program Year.

**Projects Completed: 2020-2021
Assisted with CDBG/HOME &
Other Public Funds**

Rental Housing	units completed	units occupied
Neighborhood Housing Services – 389 Huntington Street	1	1
Neighborhood Housing Services – 278 Newhall Street	1	1
Beulah Land Development 684 Orchard Street	1	1
Believe In Me 320 Shelton Ave	2	2
RMS Prince LLC 49 Prince Street	30	30

RMS Congress Ave LLC 240 Congress Ave	90	90
City of New Haven 523 Winchester Ave	1	1
City of New Haven 535 Winchester Ave	1	1
Emergency Elderly Program – Residential Rehab	0	0
Energy Efficiency Rehabilitation Program- Residential Rehab	6	6
TOTAL	133	133

Ownership Housing	units completed	units occupied
Neighborhood Housing Services – 29 Stevens Street	1	1
Neighborhood Housing Services – 389 Huntington St	1	1
Neighborhood Housing Services – 278 Newhall St	1	1
City of New Haven 523 Winchester Ave	1	1
Beulah Land Development 684 Orchard St	1	1
City of New Haven 535 Winchester Ave	1	1
City of New Haven 40 Riverview Road	1	1
City of New Haven 30 Riverview Road	1	1
Habitat for Humanity- 2 Button Street	1	1
Habitat for Humanity – 91 Lamberton St	1	1
Energy Efficiency Rehabilitation Program – Residential Rehab	5	5
Down Payment and Closing Cost Program- Acquisition	34	34
Emergency Elderly Repair Program – Residential Rehab	2	2
TOTAL	51	51

The projects completed and in progress during program year 2020-2021 are summarized in the following narrative:

Beulah Land Development Corporation: Orchard Street Phase III: Two (2) units of housing at the following location: 684 Orchard Street (New Construction). The project consists of CDBG costs for the pre-development and construction of 684 Orchard Street. 684 Orchard - New Construction completed and sold to End Buyer.

Habitat for Humanity (Acquisition) – CDBG funds were used to acquire properties located at 70 Woolsey Street, 60 Cross St, 603 Middletown Ave, 611 Middletown Ave, and 139 Weybosett St. The acquisition of these parcels will result in the construction/ rehabilitation of single-family housing for low-income homeownership. FY 20-21 HOME funding was used to assist in the construction and completion of 2 Button Street and 91 Lamberton Street,

Believe in Me- 320 Shelton Avenue: Funding is to be used to provide rehabilitation costs for a mixed-use structure. BIMEC rehabilitated the structure into 2 rental units with office space on 1st floor.

49 Prince Street – RMS: Project will provide 30 units of safe, affordable rental housing in the Hill-to-Downtown area. Project is the gut rehabilitation of the Welsh Annex School. Activities to date include CDBG Acquisition; financial packaging; and pre-development activities. Construction completed in FY 2020-21.

240 Congress Avenue – RMS Hill to Downtown: New construction project. Total of 90 new rental units; 11 affordable units; project is in Financing Stage with DOH Just in Time Funding and private equity; Process of closing financing. Construction completed in FY 2020-21.

222 Lafayette Street – RMS Hill to Downtown: New Construction project; Total 104 new rental units; 32 affordable units; project is in Financing Stage with DOH and private equity.

177 Winthrop Avenue – City of New Haven – Rehabilitation of the property into a 2-family homeownership with rental unit. Project is

progressing to construction with a start of Fall of 2021.

455 Howard Avenue (CONH Owner/Dev): – Hill South Management Team partnership – new construction of a 2 family homeownership structure; garden apartment below. Project is progressing to construction with a start of Fall of 2021.

596-598 George Homeownership Project (CONH Owner/Dev): 6 units (2 Homeowner, 4 Rental units) historic duplex rehab project for homeownership. Construction phasing. General Contractor procurement is in process then heading to construction.

Antillean Manor – Carabetta- Demolition of the existing structure; New Construction of a 31 unit rental project; 100% PBV; TDC \$13M; Financing is in the Closing Stage proceeding toward construction

NHS-Historic Homeownership Rehabilitation Project: Phase 2: 389 Huntington, 278 Newhall Street, 29 Stevens Street. Project completed gut rehabilitation for homeownership of each property; construction completed and sold to End-Buyer

Phase 3: 161 Ivy St., 266 West Hazel St and 260 West Hazel St (pending acquisition); 83 Butler, 44 Lilac St, 198 Bassett St (all pending acquisition); New construction for homeownership; In pre-development; financing stage

Kensington Square II Phase I-Rehab- The Community Builders: The property is subsidized by a Section 8 HAP contract until 2023 for all 96 units. Resident services are located on site at the community center. 96 unit rehabilitation (1 for 1) no increase in density; Pending closing of financing; Phase includes GARDEN STREET PLAYGROUND improvements geared to community gardens and small children improvements. DAY STREET PARK IMPROVEMENTS is also going to be commencing during this phase of the rehabilitation by the City of New Haven.

Park Place Homes f/k/a Kensington Square Phase II- The **Community Builders:** The property would be developed into 15 New Construction units in 1 building. Pending Resolution to the Friends of Dwight suit.

Thompson/Winchester Homeownership Project-City of New Haven: PHASE 1:

Owner/Developer\ (BUILD ONLY) 18 units (9 Homeowner, 9 Rental): New multi-family homeownership units on Thompson Street between Winchester Avenue and Newhall Streets in the Newhallville neighborhood. Redevelopment of thirteen (13) city owned vacant lots. The Project encompasses two (2) city blocks and includes a community park located at 506 Winchester Avenue; **100% complete and Certificates of Occupancy. Two houses have been sold to the End-buyers.**

Thompson/Winchester Homeownership Project-City of New Haven: PHASE 2:

Owner/Developer\ (DESIGN/BUILD) located 606, 614, 616, 632 Winchester and 136, 139 Starr Street; possible acquisition of 558 Winchester; Pre-development stage. **Construction estimated to begin mid-Fall of 2021.**

Beulah Land Development Corporation (BLDC): – 232 Munson St. (2 UNIT) and 245 Munson St. (1 UNIT) New Construction Homeownership Project. **Construction is scheduled to begin in August 2021.**

Beulah Land Development Corporation (BLDC): – 124 Carmel St. New Construction Homeownership; BLDC has acquired the property and secured a HOME loan in the amount of \$200,000.00 for hard construction costs. **Construction will begin in Fall 2021**

LCI Anti-Blight Residential Rehabilitation – Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

LCI Acquisition -Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and acquisition projects. LCI identifies properties and

provides loans or grants for down payment and closing cost loans to homebuyers and acquisition grants to non-profit housing developers. Inspections, property specifications and project oversight and management are also provided by LCI staff. LCI acquired 6 properties during the program year. Future reuses include community centers, multi-family homes, side yard expansion, open space and community gardens.

LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing: With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazards for its various residential loan programs and projects.

Lead-based Paint Abatement Activities

The City received \$5,600,000 in FY 2019 from the HUD Office of Lead Hazard Control and Healthy Homes Grant. The City applied for and received these Lead-based Paint Abatement Program grant funds under the HUD SuperNOFA competitive grant process. The Lead Program is being managed by the City's Environmental Health Division of the Health Department. These funds are used to test residential housing units for the presence of lead-based paint hazards, abate housing units where children with elevated blood lead levels reside and to make housing units lead-safe and suitable for occupancy as part of non-profit housing rehabilitation efforts.

The testing for and abatement of lead-based paint hazards, is supported by the City's CDBG program. The New Haven Health Department inspects structures undergoing rehabilitation by the City of New Haven and non-profit housing

developers such as Beulah Land Development, Mutual Housing and Neighborhood Housing Services. During the Program Year, lead paint abatement was completed at 10 housing units. Using CDBG funds. The inspection counts include inspections performed for non-profit developers as part of the City's Consolidated Planning rehabilitation requirements and the inspection of privately-owned residential structures seeking potential participation in the lead program. The use of CDBG funds and Lead-Based Paint Hazard Reduction Grant funds has allowed for increased outreach, education, testing and the reduction of lead-based paint hazards in housing units throughout the City.

Housing Code Enforcement

Housing Code Enforcement activities were undertaken in conjunction with the various rehabilitation programs, as well as in response to housing code complaints. Over the program year, City Housing Code Enforcement Officers inspected and/or re-inspected a total of 2,658 housing code inspections and provided follow-ups in defined neighborhoods to arrest further deterioration. The eligible target areas identified by neighborhoods are Dwight, Hill, Fair Haven, Dixwell and Newhallville. These neighborhoods contain the greatest concentration of housing in need of repair and are also the location of other targeted community development

improvements. The properties are inspected, and the owner is notified of the code violations that need to be addressed. Code Enforcement personnel works with property owners and then re-inspects units to ensure that each property is brought up to code. Code Enforcement personnel work with landlords/owners in assessing improvement needs and refer them, as needed, to various rehabilitation loan programs. In instances where property owners cannot or will not make necessary repairs the City will contract for improvements and lien the property to recoup expenditures. This program helps to provide decent safe and affordable housing and neighborhood stability.

Economic Development

New Haven is committed to promoting economic development activities which encourage job growth and provide educational advancement and workforce development opportunities for all of its residents. Improving the economic status of residents helps to stabilize the neighborhoods in which they live and the community as a whole. Increased education, job training, skill development, supportive services and the creation of employment opportunity are all guiding objectives for creating economic strength in the City and for its residents. The following narrative describes economic development programs funded over the past program year

using CDBG resources.

Small Business Resource Center: The Small Business Resource Center (SBRC) provides technical assistance to existing and start-up businesses providing resources to develop and implement business plans and provide legal, accounting, and human resource assistance. SBRC provides entrepreneurs with technical assistance, training, access to capital, networking and mentoring.

The Small Business Resource Center (SBRC) continued to provide New Haven entrepreneurs with technical assistance, training, access to capital, networking and mentorship. During the Fiscal Year that ended June 30, 2021 SBRC's pivoted its outreach efforts to accommodate businesses challenged due to the Covid-19 pandemic. With that, SBRC was able to support over 250 entrepreneurs and community members with Covid-19 assistance.

SBRC provided outreach, education and support around the SBA EIDL and PPP loan processes. SBRC began to deliver its Entrepreneurship Series online for the first time and graduated 35 participants during FY20-21 and 11 of the participants established new businesses in New Haven.

In the last fiscal year, SBRC was responsible for evaluating applications for CARES Act grants as part of a supplemental CDBG process. Through it, six agencies were selected to receive \$170,700 in grant funding. In addition, SBRC established a Partnership Loan Program with The Community Foundation for Greater New Haven, a private closely held fund, and HEDCO. The CARES Act contribution was \$250,000, from that, \$66,640K was leveraged and distributed yielding \$365,000 in loans to 16 small businesses in New Haven and saving 85 jobs.

For New Haven's new entrepreneurs working on early stage companies, SBRC program participants learn business fundamentals and examine, in a comprehensive way, the benefits, responsibilities and challenges associated with owning a business. Participants take a skills assessment test to better understand their strengths and weaknesses as potential small business operators. They then follow a carefully curated curriculum that includes components on topics such as incorporation, marketing, accounting, business plan writing and presentation skills to help prepare participants for

launch. Each class is taught by an experienced practitioner from the New Haven community and SBRC welcomes local alumni to share their insight and wisdom from the trenches.

SBRC has relationships with local and national service and training providers to meet entrepreneurs' needs regardless of the stage of their business or extensiveness of their education. SBRC hosts classes for existing businesses taught in collaboration with the Connecticut Small Business Development Center (SBDC), SCORE and the Small Business Administration. SBRC continues to partner with local organizations such as the Spanish American Merchant Association, the Urban League of Southern Connecticut, the Town Green Service District, the Entrepreneurship Foundation, Health Haven Hub (a small business accelerator), and the New Haven Chamber of Commerce. SBRC has also increased collaboration with several private sector entities. The relationships established with Amazon and Google will bear fruit over the upcoming year.

Over the upcoming program year SBRC plans to add entrepreneurship programming in Spanish and a separate module for the Re-Entry population including wrap around services. Additionally, SBRC plans to have a separate track specifically geared for existing businesses in marketing with Social Media.

SBRC has established a relationship with Goldman Sachs' 10,000 Small Businesses program for elite-level training. Through this program, business owners join with others from around the region and the country and engage an executive MBA-like program that uses each student's business as the basis of their study. In the fall of 2020, SBRC hosted two Goldman Sachs online presentations that were attended by approximately 100 business owners.

In 2017, SBRC launched "Holiday Village" for local, primarily home-based, small entrepreneurs to have the opportunity to sell their unique products for the holidays. In 2018 and 2019, SBRC provided kiosks for local vendors to sell their crafts and wares during the holidays. SBRC planned to double its kiosk capacity in 2020 but these plans were curtailed by the pandemic. Instead Holiday Village went virtual like so much else. In collaboration with the Town Green Service District, SBRC launched MarketplaceNHV, a web site dedicated to New Haven businesses. As part of MarketplaceNHV, SBRC selected 22 businesses for inclusion that did

not have storefronts, and helped them bridge the digital divide by providing social media technical assistance and by recording 15- and 60-second videos of each business for entrepreneurs to use to promote their business. Finally, SBRC featured the 15-second videos on our local ABC affiliate WTNH in the run-up to the holidays.

Small Contractor's Development Program: The Small Contractor's Development Program provides technical assistance and services to small, minority and women-owned construction companies to achieve economic equality through the bidding and procurement process. The program provides professional development workshops and certification programs to increase the capacity of small and minority businesses. During the program year, CDBG funds were used to support 6 businesses and create a series of videos to be used on the city website and for virtual training.

Greater New Haven OIC: CDBG funds were used to pay for Certified Nurse Assistant training and Phlebotomy Training to low- and moderate-income individuals. Although the program was delayed due to the Covid-19 pandemic, 3 individuals completed training and 6 additional individuals were recruited to receive training.

Collab Inc. – Economic Development Corporation of New Haven: CDBG funds were used to complete three cohorts of the Accelerator - including the Fall cohort, Food Business cohort, and Spring cohort. During these cohorts, Collab provided business coaching, workshop facilitation, and more to 33 entrepreneur participants. In addition, Collab was able to host 206 Office Hours sessions to entrepreneurs.

Emerge Connecticut: CDBG funds were used to provide 40 formerly incarcerated adults participated in Skillset training and Academic Tutoring services. All 40 received Classroom Training and On-the-Job Training as well as Safety Training and Carpentry and Finishing training. 20 completed 40 hours of tutoring, 16 improved by at least one grade level, and 16 improved to a 12th-grade equivalent.

Career Resources Inc.: CDBG funds were used to support the STRIVE Women's Re-Entry Program which provides job readiness training and job placement assistance to female ex-offenders. Covid-19 restrictions during the program year

dictated a switch to virtual recruitment and training. Twenty (20) individuals received life skill and work readiness training, skill development, business etiquette and workplace knowledge. All 20 graduated from the program and 12 secured jobs. The remaining 8 are still receiving additional training and assistance.

Fresh Start: CDBG funds were utilized to provide job placement services to residents returning to New Haven following incarceration. 61 individuals were served by the job development specialist.

IRIS: CDBG funding was used to provide a job development, preparation and placement program for refugees in New Haven. 29 individuals were served through the program.

Junta: CDBG funding was used to assist clients with skills necessary to have economic stability including ESOL training and bi-lingual GED courses. 105 persons participated in the training.

Literacy Volunteers: CDBG funds were used to provide basic literacy and ESOL training. 342 persons were assisted.

Public Services

During the 46th CDBG Program Year, \$470,685 in CDBG funds were expended to support various public service programs. These service programs included youth services and recreation programs, elderly service programs, health service programs, homeless assistance programs and community-based outreach programs. More than 4,200 persons and 340 households benefited from these public services. Social distancing requirements due to the Covid-19 Pandemic affected many public service agencies and their ability to serve clients as many programs were postponed, reduced in scope to ensure distancing, or

moved to on-line service only. Youth programs saw the greatest impact.

Youth Services, Health Services and Senior/Elderly Services received the majority of the CDBG funds allocated to public services. Agencies which operated with the assistance of CDBG funds during 2020-2021 and their beneficiary accomplishments are as follows:

Public Service Projects & Beneficiaries: 2020-2021

Program/Activity	# Served
Believe in Me Empowerment Corporation	146p
BHcare, Inc. for Domestic Violence of Greater New Haven	41p
BHcare, Inc Family Justice Center	325p
Boys and Girls Club of New Haven	163p
Career Resources	20p
Casa Otonal Inc	52p
Catholic Charities, Inc./Centro San Jose	26p
Children in Placement	12p
Children's Community Programs of CT	0
Christian Community Action Agency	186p
City of New Haven Elderly Services	0
Cornell Scott Hill Health Corporation	300p
Downtown Evening Soup Kitchen (DESK)	620p
Edgewood PTA Childcare	0
Elephant in the Room	64p
Elm City International – ECI	19p
Fellowship Place Inc.	6p
Fresh Start Program City of New Haven	0p
FISH of Greater New Haven, Inc.	102p
Hannah Gray	20p
Higher Heights Youth Empowerment	103p
Integrated Refugee & Immigrant Services IRIS	29p
JUNTA	105p
Liberty Community Services	215p
Literacy Volunteers of Greater New Haven	342p
New Haven Ecology Project	197p
New Haven HomeOwnership Center	344h
New Haven Land Trust Inc.	15p

Program/Activity	# Served
New Haven Pop Warner Inc.	292p
New Haven READS	201p
New Reach, Inc	1p
The Perfect Blend	0
Project More	131p
Sickle Cell Disease	242p
Solar Youth	145p
New Haven YMCA Youth Center	0
Student Parenting and Family Services	20p
Tinaliah "The One That Perseveres"	13p
Youth Soccer Assoc New Haven, Inc.	96p
	4,249p
Total People/Households Served	344hh

HOME Accomplishments

During the program year, a total of approximately \$654,782 in HOME funds were expended and \$999,167 were committed in support of acquisition, predevelopment, rehabilitation and new construction activities as well as program administration.

Of the \$654,782 expended, \$524,000 was disbursed in the form of loans to non-profit and for-profit developers and as the primary funding source on City development projects. This program year, no funds were expended by Community Housing Development Organizations (CHDOs) to assist with predevelopment expenses. Within the other categories of assistance under the City's HOME program, \$24,760 was expended to fund repairs under the Elderly Repair and Rehabilitation Program; \$71,680 was expended under the HOME-funded Downpayment and Closing Cost Program; and \$26,806 was expended under the HOME funded Energy Efficiency Rehabilitation Assistance Program.

To date, \$999,167 in HOME funds are committed in the following categories:

Housing Development Loans	477,971
Elderly Repair	15,100
CHDO Loans	369,570
Energy Efficiency Loans	136,525

Over the 2020-2021 Program Year, HOME funds were used to leverage various other funding sources such as State HOME funds, City Bond Funds, Federal Funds and other resources to complete affordable housing units.

Housing Development Over the Program Year

During the 2020-2021 Program Year, the City assisted with the completion of 133 rental units and 51 owner occupancy units in projects using HOME and/or CDBG funding. A table summarizing the projects completed over the Program Year and brief descriptions of the projects with the number of units completed and underway were described earlier in this Summary under the CDBG Program (beginning on page 9).

LCI Residential Loan Programs:

LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, include rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff. The City's Livable City Initiative (LCI) administers

the Down payment and Closing Cost program using HOME funds to provide a down payment program for first-time homebuyers.

In addition to providing funding, technical assistance and support to non-profit housing providers and developers under the Housing Development Program, the City's Livable City Initiative (LCI) administers the Elderly and Disabled Rehabilitation Program, Energy Efficiency Rehabilitation Assistance Program and Down Payment and Closing Cost Assistance Program and processes the Lead Hazard Control Program after intake completion. These programs are funded through HOME, Capital and HUD Lead Hazard Control Grant funding.

LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, include rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff. The City's Livable City Initiative (LCI) also administers the Down payment and Closing Cost program using HOME funds to provide a

down payment program for first-time homebuyers.

HOME Residential Loan Program Descriptions

Emergency Elderly/Disabled Program: This program provides a 0% interest loan of up to \$15,000 to elderly and/or disabled homeowners to assist in repair or replacement of housing components addressing health/safety issues in the structure. The loan is forgiven at the rate of 20% per year over 5 years. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. The funding can only be used for emergency improvements such as: roof replacement, electrical repairs, furnace repairs/replacement, plumbing repairs, and access and egress issues. It is meant to protect the health/life/safety of the owner occupant. Two (2) elderly units were assisted over the program year.

Energy Efficiency Rehabilitation Assistance Program (EERAP): This program provides a 0% interest loan of up to \$30,000 to homeowner occupants to assist in the costs related to upgrading energy efficiency for the purposes of providing safe, decent and energy efficient living conditions or replacement of housing components addressing health/safety issues in the structure. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. Under this program thirteen (13) units were approved and completed.

Down Payment Assistance Program: The Downpayment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income homebuyers in purchasing a home by providing funds for downpayment and closing costs, carried out in conjunction with the

assisted home purchase.

The amount of assistance provided to any low-income family cannot exceed the greater of 6% of the purchase price of a single family (1-4) housing unit or up to \$10,000. The City will provide a 0% interest forgivable loan that is forgiven at the rate of 20% per year, as of each anniversary of the loan's execution date. At the end of the five-year loan period, the loan is fully forgiven. If the borrower is a City of New Haven employee, police officer of any jurisdiction, teacher in any school district, or military veteran or actively serving in the military the borrower receives up to an additional \$2,500 in assistance. In 2020-2021, the City provided down payment and closing cost assistance to twenty-three (23) homebuyers using HOME and Capital funding.

Community Housing Development Corporations (CHDOs):

A portion of the City's HOME funding is allocated to Community Housing Development Corporations (CHDOs) whose affordable housing goals are grassroots driven. Currently, the following community-based groups are registered with the City of New Haven as Community Housing Development Organizations (CHDOs).

- Beulah Land Development Corporation
- Mutual Housing Association of South-Central CT, Inc. *d/b/a* NeighborWorks New Horizons

HOPWA Accomplishments

Funds for the HOPWA program in New Haven are designated for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons living with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance abuse treatment, life skills management and mental health services.

HOPWA is designed by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants must be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge

During FY 2020-2021, \$1,171,313.31 in HOPWA funds were awarded to 6 eligible agencies (including \$99,262.31 in carryover funding from previous years). The programs and projects funded over the program year addressed the need for housing, case

management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: Columbus House, Independence Northwest, Leeway, Liberty Community Services, New Reach, and Staywell.

During this program year, \$1,33,430.63 in HOPWA funds were expended. The expenditure breakdown is as follows:

Columbus House	\$98,042
Independence Northwest	\$207,126
Leeway	\$55,619.08
Liberty Community Services	337,723.64
New Reach	\$314,791.34
Staywell	\$120,128.68

The City of New Haven expended \$33,156 during the program year for HOPWA Program Administration.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2020-2021 program year, the following projects were funded:

Columbus House: Columbus House utilized HOPWA funding to provide rental assistance supportive services through scattered site housing and supportive services to 9 clients.

Independence Northwest: Independence Northwest utilized HOPWA funding to provide 27 clients with rental assistance.

Leeway: Leeway provides case management to a total of 27 residents: 22 residents in Leeway’s Residential Care Housing Program and 5 residents in Leeway’s Skilled Nursing Facility. Provide PHP services to 1 client,

Liberty Community Services: Liberty provided tenant based rental assistance to 41 clients.

New Reach: Provided rental assistance to 28 families, and permanent housing placement for 4 families.

Staywell: Provide rental assistance and case management to 11 clients.

Community planning is done through the City’s Consolidated Planning process. Numerous community experts and leaders from various agencies meet with the City Administration and the Financial and Program Analyst to discuss the needs of the communities they represent. Needs assessments are conducted with surveys and public meetings are held for the general population to allow them to express their views. Once HOPWA funds are disbursed, programmatic reports are submitted by service providers covering the time period of each invoice. Additionally, the service providers generate programmatic reports from the centralized HMIS system.

The needs of the City’s special needs population have been reviewed as part of the Continuum of Care process in addition to the analyses undertaken by the various supportive

housing and services providers serving the elderly, persons living with HIV/AIDS and persons with disabilities. The City supports the production of supportive housing and services to enhance opportunities for persons with special needs. Over the strategy period, specific programs, which create housing opportunities for the City’s special needs population and services, or improvements directed toward reducing isolation or dependency, will be promoted.

ESG Accomplishments

During the 2020-2021 Program Year, City of New Haven was awarded \$305,245 in ESG programmatic funding, including a carryover of \$10,870, totaling \$316,115. ESG funds were expended to support emergency shelter and homelessness prevention services and rapid re-housing in accordance with the Emergency Solutions Grants regulations. The expenditure breakdown is as follows:

Liberty - Prevention	\$49,800
Liberty – Street Outreach	\$18,852
New Reach	\$60,327
Columbus House - Overflow Shelter	\$110,720
Columbus House – Re-Housing	\$43,643
Youth Continuum	\$0

The City of New Haven also budgeted funding during the program year for ESG

Administration. Descriptions of activities funded over the past program year are as follows:

Columbus House (Overflow Shelter): Columbus House will provide shelter for homeless and chronically homeless men. Between November 23, 2020 and April 5, 2021. The Overflow operated during this season at the New Haven Village Suites due to public health crisis. It was deemed unsafe to operate congregate living programs during the Pandemic. Columbus House staff (Case Managers, Residential Supervisors, and Shelter Program Manager) will engage all clients and provide supervision and case management services for all 30 clients admitted into the Program. Case management includes the creation of individualized action plans, with short- and long-term goals, and referrals to internal and mainstream services and programs. A total of 39 clients received case management services through the Overflow case manager. All 39 clients were referred by GNH CAN as there was no capacity for walk in shelter given the location with the hotel.

Columbus House (Re-Housing Program): Columbus House ESG Program served clients 20 clients. All 20 clients were funded. 19 out of 20 clients received a security deposit. 15 clients received rental assistance for July 2020. 9 clients received rental assistance for August 2020. 3 clients received rental assistance for September 2020. All clients are currently housed. Columbus House has exhausted the entire grant for FY 20-21.

Liberty Community Services (Prevention Program): LCS, encountered several barriers administering the program. Several individuals had difficult time obtaining the required documentation, landlord refused to participate with program due to rental arrearage exceeding over \$5,000.00 and individuals unable find a unit and/or Section 8 inspection scheduled after 6/30/21. LCS, referred landlords and applicants to UniteCT for rental assistance. Also, informed applicants whose application was pending to reapply after 7/1/21. The goals for the ESG Prevention Program were to serve 46 individuals and/or families who were at risk of homelessness due to rental arrearage or literally being homeless in need of a security deposit or first

month's rent. The program assisted 43 households were served. All the households who were eligible were at risk of homelessness, or first time Section 8 household who had income at or below 30% of the AMI.

Liberty Community Services (Street Outreach): Responded to an average of 2 requests to engage encampments per week. Engaged 145 different individuals. Provided emergency food to 58 individuals. Assisted 84 people in completing housing screening packets for eligibility determination. 15 people were matched to Permanent Supportive Housing. 106 referrals for medical care were made. Established a temporary daytime warming center at Trinity Church for severe cold weather.

New Reach (Re-Housing Program): The New Reach Case Worker enrolled a total of 12 new families (42 people) 17 adults, 25 children) this fiscal year. The New Reach Case Worker provided services for a total of 37 households (120 people) this fiscal year including 73 children and 47 adults. According to the CCEH Dashboard for this contract year, 100% of the discharged households have not reentered shelter. No clients discharged to a homeless situation this year.

Youth Continuum (Shelter): Due to change in program and inability to implement the program, Youth Continuum was unable to expend funds during this fiscal year.

The City's ESG expenditures met the housing and supportive service needs of the homeless and persons at-risk of homelessness over the Program Year. The provision of decent, safe and affordable housing and a variety of supportive and transitional housing options also benefit the City's homeless and near homeless populations. The majority of these supportive programs and housing activities are funded with CDBG, HOME, HOPWA, City Bond Funds, City

General Funds and various State and Federal funding sources.

The City provided emergency shelter, supportive services, outreach and prevention services with its ESG funding.

Rapid Re-housing activities included security deposits and first month's rent. Rapid Re-housing activities are leveraged through ongoing rental assistance programs offered through the United Way, State of Connecticut DOH funding, and other private funding resources. Supportive Services and Case Management are leveraged through the State of Connecticut. ESG was used by agencies to secure apartments for individuals and families, and leveraged programs provided funds for ongoing rental assistance.

The City reserves 5% of the overall award for administrative costs. Of the remaining 95% of the award, the City awards funding to non-profits within New Haven to provide services eligible according to Federal Regulation.

Coordinated Access Network (CAN)

The access and assessment restructuring of services available to individuals and families experiencing homelessness and/or at-risk of homelessness was in response to the federally enacted HEARTH Act. As a result, community providers have established a community-wide

strategy to ensure that families and individuals experiencing homelessness have access to the best housing and service resources that quickly ends their housing crisis permanently, ensure the best fit between the person's needs and the intervention provided, standardize decision-making within a community through use of common assessment procedures and improve program and system (community) outcomes.

For a detailed overview of historical ESG Rapid Re-housing, Prevention and Shelter expenditures and programmatic outcomes, see the ESG Specific CAPER section.

ESG Citizen Review Board

The City of New Haven utilizes a Citizen Review Board to review applications, recommend funding levels and establish funding priorities for the new fiscal year. The ESG Citizen Review Board works in the development of ESG program priorities and the allocation of funds. The City awards Rapid Re-housing and Homeless Prevention funding based on a competitive application process, which includes the review, scoring and ranking of applications. Standards and program structure vary between applicant agencies, with each program serving a specific targeted population, such as individuals and families, for both Rapid Re-housing services and Homelessness Prevention. The City of New Haven allows

agencies to apply for all eligible costs allowable under the program and strives to identify and fund any service gaps within the city. The City's funding allocations include recommendations from previously homeless individuals, those involved in working with the homeless population and non-conflicted homeless service providers.

City of New Haven General Fund Expenditures for Homeless Activities

The City also directly expends its General Fund resources to support emergency shelter housing for the homeless, homelessness prevention and support services. During 2020-2021, \$ 1,145,501 in General Fund resources were expended by the City of New Haven to support programs and activities that benefit the homeless.

Total General Fund expenditures included the following:

Christian Community Action	85,000
Columbus House	\$120,000
Community Action Agency of New Haven	\$90,036
Continuum of Care	\$80,284
Liberty Community Services	\$130,700
New Reach	\$135,000
Emergency Shelter Management Services	\$377,119
Youth Continuum	\$77,000
United Way of GNH	\$50,000

5 Year Housing Plan to End Homelessness in New Haven

In March of 2021 the Office of Homelessness designed a 5-year plan to address the immediate and long-term needs of people experiencing homelessness in New Haven. It included creating additional low-barrier service capacity (including shower / laundry facilities), Navigation Hubs, and expanded outreach services to the unsheltered. The long-term goal is to transform the way the City of New Haven invests in programs to address homelessness, while providing 550 safe and deeply affordable housing units throughout the Greater New Haven Region for people experiencing homelessness.

Phase 1. CARES ACT Funds – 200 housing units

- ❖ The City of New Haven allocated \$1.2M to rapidly rehouse 200 households (families and individuals)
- ❖ Collaborated with Columbus House and CT Department of Housing to investigate the purchase of a hotel with 112 units. These units will initially be used to shelter up to 236 individuals. Site would partially evolve to a permanent supportive housing model with services.
- ❖ Will increase outreach capacity to engage unsheltered homeless individuals and connect them to services and housing options.

American Rescue Plan Funds

- ❖ Increase the number of navigation hubs throughout the city where the unsheltered homeless could connect to services and address their ADL (activities of daily living) needs.
- ❖ Add mobile shower services

Phase 2. American Rescue Plan – 300 housing units

Cultivate partnerships with surrounding towns to create deeply affordable housing options for people experiencing homelessness.

- ❖ Build multiple Tiny House Communities throughout the region - 50 units
- ❖ Repurpose decommissioned school/ apartment building to create:
 - Permanent Supportive Housing with 24-hour staffing and wrap around services for acute clients – 100 beds.
 - Create Single Room Occupancy (SRO) units with access to wrap around services for more independent clients 150 units.

Other City of New Haven Actions to Address Homelessness

In addition to the programs and services described above, in recognition that homelessness in New Haven is a priority, the City of New Haven Board of Alders in October 1999, enacted an ordinance creating and seating a Mayoral Homeless Commission, the New Haven Homeless Advisory Commission. The purpose of this commission is to provide advice to the Mayor and the Board of Aldermen concerning the issues that homeless individuals and families face, and to make recommendations of proposed solutions. Membership includes residents, homeless and recently homeless persons, homeless service providers, board members and advocates, as well as aldermanic, community services, housing authority and Livable City Initiative (city housing program) representation. The Office of Housing and Homelessness Services provides staffing for the Homeless Advisory Commission. This Commission meets monthly and serves as a public forum for those interested in issues regarding homelessness and offers testimony to state and local legislative bodies on these issues. This

Commission submitted a Resolution to the Mayor and the Board of Alders concerning the need for Single Room Occupancy (SRO) units to reduce homelessness in New Haven. This Resolution led to the formation of an Affordable Housing Taskforce to explore ways to increase the availability of deeply affordable housing units. The Homeless Commission also submitted a Resolution to the Mayor and the Board of Alders concerning the De-Criminalization of Homelessness in New Haven; followed by an Ordinance concerning a Bill of Rights for New Haven Residents Experiencing Homelessness.

The New Haven Ten Year Plan to End Chronic Homelessness

The Homeless Advisory Commission developed a 10-year plan to end chronic homelessness in New Haven. This effort brought together traditional and non-traditional stakeholders to develop an innovative approach to deal with chronic homelessness. The Plan – the New Haven Ten Year Plan to End Chronic Homelessness covered a variety of topics including prevention activities, strengthening shelter services/policies, the City's Shelter Length of Stay Policy and the development of adequate supportive housing opportunities with the appropriate levels of supportive services.

Most recently the Homeless Advisory Commission endorsed the Office of Housing & Homelessness proposed 5-year Housing Plan to End Homelessness. This plan addresses the short and long term needs of people experiencing homelessness.

Special Allocations of CARES Act Funding

On March 27, 2020, in response to the Coronavirus/COVID19 pandemic, President Donald Trump signed the Coronavirus Aid, Relief and Economic Security (CARES) Act, Public Law 116-136, to assist communities in addressing needs directly related to the public health crisis.

The City of New Haven received three (3) categories of funds (CDBG-CV, ESG-CV and HOPWACV) through the federal Office of Housing and Urban Development (HUD) in connection with the CARES Act. These supplemental allocations, received through the CARES Act funding distribution were distributed to the City in several phases or tranches as shown below:

1st Tranche

- \$2,236,393 in CDBG-CV funds,
- \$1,137,914 in ESG-CV funds and
- \$160,839 in HOPWA-CV funds

2nd Tranche

- \$1,509,315 in ESG-CV2

3rd Tranche

- \$1,316,331 in CDBG-CV3

The purpose of the CARES Act funding is to directly address the COVID-19 pandemic and its impact on the community. All projects, programs and activities must directly address needs related to the COVID-19 pandemic and

directly ***PREVENT, PREPARE FOR, OR RESPOND TO THE CORONAVIRUS PANDEMIC.***

Use of CARES Act Funding

The City developed a plan for allocating its CARES Act Funding. It should be noted that a duplication of programming or beneficiaries is forbidden under the regulations for funding expenditures. As such, the City was required to structure a plan that did not duplicate services or programs being offered by other entities such as FEMA, the State of Connecticut, the Department of Education, etc. with CARES Act funding. Furthermore, as required under the various regulations in place for the grant programs, the funds must principally benefit low- and moderate-income persons or households.

CARES Act - Program Implementation and Expenditures to Date

CDBG-CV - Housing Assistance & Stabilization

CASTLE Program: The City of New Haven Coronavirus Assistance and Security Tenant Landlord Emergency Program (CASTLE) was designed to assist in mitigating the risk of eviction or foreclosure and create housing stability. The purpose of the program is to provide rental and/or mortgage assistance to households in arrears due to the Covid-19 pandemic. The CASTLE Program assisted tenants and homeowners in New Haven who

have experienced income loss due to Covid-19 and are experiencing housing insecurity.

The City allocated \$802,393 toward the CASTLE Program. During the program year, assistance up to \$3,000 of COVID Back Rent assistance was provided to 47 households. An additional 12 households are pending review. To date, through the program year \$192,373 was expended.

Landlords write off the balance of any COVID Back Rent after CASTLE payment. Landlords will deem tenant current in rent, and the rent records will show a zero balance on all Pre-COVID Back Rent and COVID Back Rent, Landlords agree not to commence eviction proceeding for Pre-COVID/COVID rent. Effective as of September 22, 2021, the amount of assistance provided has increased to \$12,000.

CDBG-CV – Economic Resiliency

Economic Resiliency Loan Program: The City of New Haven partnered with HEDCO, Inc. the Community Foundation for Greater New Haven and the Amour Propre Fund to provide financial relief to minority, small, and women-owned businesses impacted by the Covid-19 Pandemic. The collaboration established a Partnership Loan Program. The program is administered and underwritten by HEDCO. The City contributed \$250,000 in CARES Act CDBG-CV funding toward the loan program. This CARES Act funding will contribute 16.67% of the maximum loan amount of \$25,000.

Under the Program, a qualifying small business with 20 or fewer employees (1-20 employees) may apply for a four (4%) percent term loan for

up to \$25,000 (Twenty-five Thousand Dollars). This \$1.5 million Program will be allocated to minority-owned and women-owned small businesses based in New Haven and to minority-owned and women-owned businesses located the Valley with a priority to the towns of Derby or Ansonia.

Eligibility:

To be considered for the Program, the small business must:

- Be a for-profit business with no more than 20 (full or part-time) employees
- Be a minority-owned and/or women-owned small business (minimum 51% of minority/woman ownership required)
- Be located in the City of New Haven, or Ansonia, or Derby (CARES Act funds only available to New Haven Businesses)
- Be in good standing with the Department of Revenue Services (DRS)
- Have been conducting business for a minimum of one year

Terms & Conditions

- Term Loan up to \$25,000 (loans available from \$10,000- \$25,000)
- 4% interest rate
- First 12 months interest only – 13 month converts into principal and interest payments
- No application fee

Loans to New Haven small businesses in good standing after 12 months are eligible for forgiveness for up to 16.67% of the original loan amount (which represents the CARES Act funding).

During the program year, \$400,000 in loans was provided to 16 small businesses in New Haven, saving 85 jobs.

CDBG-CV - Basic Needs

Christian Community Action: CDBG-CV funding was used to expand CCA's homeless prevention and diversion services through the provision of housing information and referral services. This included supplementing the salary of an intake coordinator, responsible for triaging new families and individuals to the appropriate CCA program, and an ARISE Director to facilitate the flow of care at the macro-level.

Christian Community Action conducted HIC initial intake, scheduled entry dates for the clients to enter the shelter, and collected vital documents for client files. Family households were connected to a CCA Family Coach to provide direct case management services throughout their time in the shelter. CCA provided emergency shelter for 33 adults, 45 children, for a total of 78 individuals.

CitySeed, Inc: CDBG-CV funds were used to distribute food on an emergency basis to homeless individuals, first responders temporarily housed in hotels and isolation centers, and other persons in need during the pandemic. Over 5,190 meals were provided and 235 individuals were served.

Community Action Agency of New Haven: CDBG-CV funds were used to assist displaced or impacted Covid-19 households with obtaining food and basic needs such as PPE, personal hygiene products and other items that were needed to offset financial burden. CAANH was able to provide support to 48 households. A total of 1,152 bags of food were provided.

FISH of Greater New Haven: CDBG-CV Funds were used to support its food delivery program to homebound clients during the Covid-19 pandemic. The P2P (Pantry to Pantry) Program served individuals who would otherwise not have access to adequate nutrition while sheltering in place. Assistance was provided to vulnerable, homebound, and immuno-

compromised residents. With the assistance of numerous stores (Big Y, BJ's, Trader Joes, Baldors, and CT Food Bank; Fish served over 169,000 pounds of produce, dairy, nuts, grains, and shelf stable items. Well over 109,000 meals were provided and over 2,000 individuals/families were served.

IRIS - Integrated Refugee & Immigrant Services: CDBG-CV funding was utilized to provide emergency support during the pandemic to immigrants in New Haven including, emergency housing assistance, food pantry supplements, food, medicine and medical care (for those who are uninsured), case management and mental health services and assistance in accessing and referrals to other assistance or supports. 465 individuals were provided services through the program. Improvements were also made to the building to prevent spread of COVID-19 when staff meet with clients.

New Haven Ecology Project: CDBG-CV funding was utilized to provide food boxes to food insecure households during the pandemic. Farm produce, bread and other food were packed into boxes and delivered to vulnerable New Haven families. Roughly 5,000 food boxes were delivered to over 80 families and near 1,000 senior households.

CDBG-CV Public Health and Safety

Boys and Girls Club of New Haven: CDBG-CV funds were used to provide COVID-19 safety measures for the afterschool program. Funding ensured safety during COVID-19 and allowed for extended custodial services for disinfecting their Columbus Ave. facility, a part-time health care provider and supplies and facility improvements required to mitigate the spread of COVID-19. The part-time healthcare provider tracked attendance, set policies for contact tracing and monitored health standards. The Health Coordinator maintained daily records of students' temperatures, discussed daily with both students and parents with any

concerns regarding COVID protocols and stressed the importance of social distancing, wearing a mask, and handwashing. 74 youth benefitted from the program.

Project MORE, Inc.: Project MORE used CDBG-CV funding to assist individuals released from prison during the pandemic with enhanced housing assistance in response to COVID concerns. 32 individuals received assistance.

ESG-CV Rapid Rehousing/ Homeless Prevention

Columbus house

Funds were allocated to hire a new Rapid Rehousing Case Manager, Eviction Prevention Case Manager and Employment Specialist and provide rental assistance and client support for credit repair. Columbus house has paid 5 months of rent and hired needed personnel.

Liberty Community Services

Liberty Community Services has been allocated funds to help New Haven households prevent a period of homelessness due to COVID-19 by providing one time financial assistance of \$2,000 on average for short term housing case management and tenant education. LCS has serviced 10 clients.

New Reach

Funds were allocated to hire one full-time Case Manager and financial assistance to households facing hardships due to COVID-19. 25 households served for the quarter have received at least one community resource referral. Each client is assessed to determine their needs and is referred to the appropriate resource as part of the case work process. 17 of the 25 households served this quarter are housed. Many of these clients were housed prior to the grant start, using other grant funding. Therefore, their data on length of time to housed is not pulling in due to HMIS issues. However, there were 5 clients housed this quarter. The average time frame to be housed for these families was 43.8 days.

ESG-CV Sheltered/ Unsheltered

New Reach

Funds are allocated to help in mitigating the spread of the virus such as regularly scheduled deep cleanings of the shelter sites, plexiglass room dividers to be placed between beds in shared client rooms and common areas (Martha's Place and Life Haven), desktop moveable plexiglass structures for in-person client meetings and personal protective equipment for frontline staff. New Reach has Distributed PPE to 49 households which total 75 clients at Martha's Place and Life Haven shelters within the last quarter. This includes 19 adults and 26 children at Life Haven, and 30 adults at Martha's Place. PPE supplies purchased for both shelters included latex and vinyl gloves, alcohol and other sanitizing wipes, surface disinfectant, N95 masks and cleaning supplies such as bleach and spray bottles. Equipment purchased during this time period also included a commercial grade carpet cleaner and upgrade of the shelter's internet. Twice weekly professional cleaning services were purchased for the month of May for both Life Haven and Martha's Place shelters. Our cleanings mitigated any spread of COVID.

Youth Continuum

CARES funding, will be used to fund additional housing space at the apartment complex located at 315-319 Winthrop Ave. in order to provide isolation space for any youth that tests positive or has been exposed to someone who tests positive for Covid. This additional space increases our capacity to provide social distancing by allowing most youth to have individual bedrooms, and youth who are doubled in one bedroom would have a much larger space than currently afforded. Funds will also be used to add a full-time clinician to the staffing model in order to provide on-site

initial and ongoing clinical and crisis support to address youth mental health/substance abuse needs which have increased in response to isolation and Covid concerns. Youth transitioning to Rapid Re-Housing or Permanent Supportive housing will be able to continue with treatment during the transition, as needed. Youth Continuum rents an apartment building located at 315 Winthrop Ave., New Haven consisting of 12 apartments. The Crisis Housing program occupies 4 of the apartments (therefore gets an allocation of 1/3 of the monthly rent).

ESG-CV Basic Needs

Christian Community Action

The grant from the City of New Haven allows CCA to reach and serve more people and with greater continuity during the difficult period of the coronavirus by restoring the Neighborhood Services Advocate (NSA) position and developing a more comprehensive continuum of care (the process by which families and individuals we serve move from instability to independence through our programs). The NSA will provide services to families and senior citizens needing emergency food and other forms of assistance, i.e. fuel, diapers and information about and referral to programs within CCA and other community organizations. Under the supervision of CCA's Director of Emergency Family Services (EFS), the NSA will also expand CCA's advocacy efforts to include person-centered information and collect data about unmet service needs during and after our current pandemic, as well as offer administrative and outreach support to the Director of EFS. The person's primary focus will be on emergency service provision and coordination, short-term crisis advocacy, and building relationships within the New Haven community that will benefit CCA and those we serve. This outreach will be Hill based and encourage the cultivation of

relationships between organizations like the NH Board of Education, Hill North Community Management Team, Community Food Assistance Network (CFAN) and others doing similar work to CCA in order to and better serve the neighborhood as a whole. CCA served 28 Households, 49 Persons, 38 Adults, 11 Children.

Liberty Community Services

Funds will be allocated to hire 1.6 FTE Service Navigators to make showers and laundry available by appointment/referral 7 days a week, provide prepared meals and packaged food and beverages, make referrals to services, the purchase of two sets of commercial grade washers and dryers and acquire and maintain an inventory of laundry supplies, purchase towels and grooming supplies, purchase and maintain an Inventory basic needs that cannot be acquired through donations, i.e., undergarments, backpacks, washable laundry bags, etc. Liberty Community Services has had 55 different people utilize this service.

Marrakech- TIC program

Marrakech Inc. has been allocated \$60,000 in ESG-CV funds to hire one TIC Manager and one TI Engagement Specialist to extend program hours to an additional 25 hours a week as well as the purchase of vehicle barrier between passenger and driver, electrostatic sprayers, clear partitions and dividers, PPE, Air Purifier. TIC extended hours continue to go well. As of 5/1/21, TIC started extended hours on the weekend as well. 727 participants have attended the TIC program.

HOPWA-CV

COLUMBUS HOUSE

Funds were allocated to provide tenant based rental assistance for 2 years to HOPWA eligible clients. Columbus house has been able to house 1 client who choose to self-discharge themselves from the housing. They have received five other referrals from the New Haven CAN, however, the offer of financial assistance was turned down or the clients were not eligible.

LIBERTY COMMUNITY SERVICES

Liberty Community Services has been allocated \$68,766 in HOPWA-CV funds to provide rental assistance support and housing support for those with an expressed need that is HOPWA eligible • Assistance includes rental startup and one-time housing assistance. LCS served 3 individuals with directly payments to landlord and/or property management to secure or obtain housing. Currently, there are 4 additional individuals who have applied and Liberty is waiting on documentation.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of New Haven is committed to meeting the housing and community development goals outlined in its Consolidated Plan as evidenced by the activities taking place in the City during past program years. The City accomplishes its goals through the implementation of various housing and neighborhood revitalization programs, the support of non-profit and community-based organizations, public and supportive service programming, and community-focused outreach efforts. During the 2020-2021 program year, the first year under the City's 2020-2024 Five Year Consolidated Plan, New Haven funded a variety of projects and programs to address its housing and community development needs. These efforts are evidence of the City's commitment to its Consolidated Plan strategy Projects and activities funded over the past Program Year were selected to meet the City's long-range housing and community development needs. Many of the City's projects and activities have taken longer than usual to implement. The COVID-19 Coronavirus Pandemic continued to delay construction activities as well as youth and elderly public service programs. Even with COVID-19 challenges, during the 2020-2021 Program Year, the City completed multiple ownership and rental with CDBG funding support. The City assisted with the completion of 133 rental units and 51 owner occupancy units using a combination of CDBG and HOME funding and other City Capital funding to leverage the federal entitlement funds. In many instances, CDBG resources supported project oversight and program management of projects completed or in progress with HOME funds.

CDBG funds were expended to support various public service programs. These service programs included youth services and recreation programs, elderly service programs, health service programs, homeless assistance programs and community-based outreach programs. More than 4,200 persons and 344 households benefited from these public services. Youth Services, Health Services and Homeless Services account for the majority of the CDBG public services. A total of 39 agencies were funded with CDBG Public Service funds. The benefits received by individuals throughout the City as well as the physical improvements made in low- and moderate-income neighborhoods make the City's Consolidated Planning process as successful as it can be with the resources provided. This Consolidated Annual Performance and Evaluation Report (CAPER) highlights many of the projects and accomplishments of this Program Year. Details on programs and activities can be found on the individual project accomplishment sheets in the PR03 IDIS Report.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and

explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7815	542	6.94%	1563	542	34.68%
Address Needs of Homeless & At-Risk Populations	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30	6	20.00%	6	6	100.00%
Address Needs of Homeless & At-Risk Populations	Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	430	0	0.00%	86	0	0.00%
Address Needs of Homeless & At-Risk Populations	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	525	0	0.00%	105	0	0.00%
Address Needs of Homeless & At-Risk Populations	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	375	0	0.00%	75	0	0.00%

Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	344		0	0	
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	9000	0	0.00%	1800	344	19.11%
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	2		0	2	
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	0	0.00%	10	0	0.00%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	20	0	0.00%	4	0	0.00%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	300	46	15.33%	60	46	76.67%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	55	0	0.00%	11	0	0.00%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	280	9	3.21%	56	9	16.07%

Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Promote Education and Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
Promote Education and Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	2065	73	3.54%	413	73	17.68%
Promote Education and Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	1050	19	1.81%	210	19	9.05%
Provide a Continuum of Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1175	0	0.00%	235	0	0.00%
Provide a Continuum of Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	655	0	0.00%	131	0	0.00%

Provide Accessibility Improvements	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Provide Administrative Support	Administrative Oversight/Planning	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	15	6	40.00%	6	6	100.00%
Provide Public Service Programming	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	48535	3576	7.37%	9707	3576	36.84%
Provide Public Service Programming	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Stabilize Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	34850	0	0.00%	6970	0	0.00%
Stabilize Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	45	0	0.00%	9	0	0.00%

Stabilize Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	23		0	23	
Stabilize Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	45	23	51.11%	9	23	255.56%
Stabilize Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Stabilize Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Stabilize Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	500	0	0.00%	100	0	0.00%
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	6500	0	0.00%	1300	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City’s Consolidated Plan funding application includes a listing of the Five Year Plan’s goals and objectives to ensure that sub-recipients, nonprofit agencies, organizations and City departments receiving federal funding as part of the Consolidated Plan process meet at least one of the programmatic goals. The City uses a variety of financial resources in addition to the resources provided by the CDBG, HOME, ESG and HOPWA programs to meet its citywide housing and community development goals. To meet the City’s many needs, funding sources are used for a variety of programs and projects in keeping with their allowable expenses. CDBG, HOME, ESG and HOPWA funding is targeted toward those projects and programs that cannot be funded out of other funding sources. To ensure that as many projects as possible can be implemented during the course of any given year, the City carefully targets its resources and seeks to leverage its federal, state, bond and general fund dollars to the greatest extent possible. Over the Program Year, as evidenced by the projects and activities underway and completed, the City has implemented numerous programs to address its identified needs and meet its priorities. Details on particular programs and activities can be found on the individual project accomplishment sheets (PR03 IDIS Report).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
Race:				
White	6278	8	104	31
Black or African American	8505	21	156	88
Asian	341	0	1	0
American Indian or American Native	72	0	3	0
Native Hawaiian or Other Pacific Islander	5	0	0	1
Total	15201	29	264	120
Ethnicity:				
Hispanic	2752	9	196	15
Not Hispanic	12449	20	77	115

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City utilizes its Consolidated Plan funding to support and benefit its low and moderate income residents through the provision of decent, safe and affordable housing opportunity; improvements to public facilities and infrastructure within its low and moderate income neighborhoods; and the provision of public services and support programs to improve the quality of life of residents in need. The table above presents a breakdown of beneficiaries by race and ethnicity for the four HUD entitlement grants

over the past program year. The figures are generated by HUD's IDIS online reporting system.

Details can be found for individual projects on the CDBG PR-03 report, HOME APR, HOWPA APR and the ESG SAGE report. Statistics for each activity are also available for viewing within IDIS.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,193,447	3,165,767
HOME	public - federal	1,552,639	654,782
HOPWA	public - federal	1,105,207	1,166,586
ESG	public - federal	329,995	283,900

Table 3 - Resources Made Available

Narrative

The City of New Haven receives four (4) federal entitlement grants through HUD. The formula allocations for the 2020-2021 Program Year were as follows: CDBG - \$3,801,084, HOME - \$1,319,186, HOPWA - \$1,105,207 and ESG - \$329,995.

Over the program year, the City provided funds through the CDBG, HOME, HOPWA and ESG Programs to support numerous programs, projects and activities, which enhanced community revitalization, supported community development efforts and provided an increase in both affordable and supportive housing opportunities. Over the 12-month period between July 1, 2020 and June 30, 2021, a total of \$5,271,038 in HUD entitlement funds, reprogramming funds and program income were expended.

In addition to the entitlement formula allocation, CDBG reprogrammed funds totaling \$1,317,363 and estimated program income totaling \$75,000 were also made available for program year 2020-21 bringing the total CDBG resources to \$5,193,447. In addition to the HOME formula allocation, HOME reprogrammed funds totaling \$213,453 and estimated program income totaling \$20,000 was also made available for program year 2020-21 bringing the total HOME resources to \$1,552,639. The total HOPWA allocation for program year 2020-21 was \$1,105,207. The total ESG formula allocation for program year 2020-21 was \$329,995.

The City also has other resources available to support housing and community development activities. These sources include other federal funding sources, state resources, and grants and awards from private foundations. As appropriate and necessary the City allocates local general fund and capital fund resources to support and complete programs and projects of merit. A table that provides a summary of the other sources of funding available for housing, community development and supportive service activities is attached in the supporting CAPER narrative.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Target Areas	19	19	
Communitywide	46	46	
Dixwell Neighborhood	15	15	
Dwight Neighborhood	1	1	
Fair Haven Neighborhood	1	1	
Hill Neighborhood	4	4	
Newhallville Neighborhood	18	1	
West Rock Neighborhood	1	1	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Projects and activities funded by the City over the program year either benefitted low and moderate income households and individuals either as direct benefit to income eligible program participants or as areawide benefits to neighborhoods or areas with more than 51% of the population being low and moderate income. The City distributes its Consolidated Plan funding on a project merit and beneficiary basis. There are no specific target areas designated within the City. All neighborhoods and census tracts with over 51% low and moderate income population are eligible for CDBG funds. There are several neighborhoods within the city where anti-blight and neighborhood revitalization activities are concentrated in an effort to achieve neighborhood stability. They include the Hill, Newhallville, Dixwell, Fair Haven, Dwight and West Rock neighborhoods. These neighborhoods have both high numbers of low and moderate income households as well as substandard, vacant and blighted structures and properties.

HOME funds are provided to projects and developments on a project merit and household benefit basis. Projects are eligible citywide as long as project beneficiaries meet the income qualifications and regulatory requirements of the HOME program.

The HOPWA program serves the New Haven EMSA which covers 27 municipalities in the region.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to the City's General Fund and Capital Project Funds the City makes every effort to apply for and receive other funds and resources in support of its housing and community development activities. As evidenced in Section a. of the Narrative Statement Attachment, the City has a variety of resources which are used to leverage federal community development entitlement funds. The Office of Management and Budget maintains a complete list of special funds received from other public and private resources.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	23,127,549
2. Match contributed during current Federal fiscal year	62,650
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	23,190,199
4. Match liability for current Federal fiscal year	102,877
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	23,087,322

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3267	03/20/2021	3,481	0	0	0	0	0	3,481
3293	01/12/2021	3,481	0	0	0	0	0	3,481
3464	03/10/2021	3,481	0	0	0	0	0	3,481
3466	05/02/2021	3,481	0	0	0	0	0	3,481
3545	06/12/2021	3,481	0	0	0	0	0	341
3546	06/30/2021	3,481	0	0	0	0	0	3,481
3582	04/03/2021	3,481	0	0	0	0	0	3,481
3585	03/15/2021	3,481	0	0	0	0	0	3,481
3586	05/15/2021	3,481	0	0	0	0	0	3,481
3587	02/10/2021	3,481	0	0	0	0	0	3,481
3589	12/15/2020	3,481	0	0	0	0	0	3,481
3593	06/30/2020	3,481	0	0	0	0	0	3,481
3594	06/30/2021	3,481	0	0	0	0	0	3,481
3596	06/30/2021	3,481	0	0	0	0	0	3,481
3597	06/30/2021	3,481	0	0	0	0	0	3,481
3598	06/30/2021	3,481	0	0	0	0	0	3,481
3599	06/30/2021	3,481	0	0	0	0	0	3,481
3601	06/30/2021	3,481	0	0	0	0	0	3,481

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	35,528	35,528	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	165,856	0	56,272	30,000	0	79,584
Number	7	0	2	1	0	4
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	165,856	79,584	86,272			
Number	7	4	3			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	802	723
Number of Non-Homeless households to be provided affordable housing units	57	3,328
Number of Special-Needs households to be provided affordable housing units	120	72
Total	979	4,123

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	200	116
Number of households supported through The Production of New Units	14	3
Number of households supported through Rehab of Existing Units	75	181
Number of households supported through Acquisition of Existing Units	26	11
Total	315	311

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As described in the 2020-2024 Five Year Consolidated Plan, the preservation of existing affordable housing continues to be one of the highest housing priorities in the City. In addition to the support of rehabilitation and the creation of new affordable units, the City also focuses its resources on providing technical assistance and increasing housing resources in support of homeownership. The City's Consolidated Plan Strategy for Housing is driven by several factors. While statistics show that the need for affordable housing far outstrips what is currently available, it is impossible for the City in and of itself

to address the need on its own with the limited resources available. The City is limited by the amount of financial resources at its disposal, the amount of staff required to implement programs significantly larger than it is currently implementing and the lack of readily developable land or infrastructure. In combination with these limitations is the reality that the City already provides the mainstay of the region’s affordable housing and housing for special needs populations within its borders. Over the past program year, the COVID-19 pandemic presented greatest challenge in meeting these goals. Even with the difficulties, the City effectively provided funding to rehabilitate and improve its existing housing stock; to provide decent, safe and affordable housing opportunity; and to support the creation of additional housing options for its low, moderate and special needs populations. During the 2020-2021 Program Year, the City assisted with the completion of 133 rental units and 51 owner occupied units using HOME and/or CDBG funding.

Discuss how these outcomes will impact future annual action plans.

In order to address continued affordable housing need, the City will continue to encourage the expansion of its decent, safe and affordable housing stock, will support the development of additional housing options and supports, and will continue to provide assistance for homeownership opportunity.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	58	0
Low-income	110	0
Moderate-income	139	195
Total	307	195

Table 13 – Number of Households Served

Narrative Information

During the 2020-21 Program Year, the City assisted with the completion of 133 rental units and 51 owner occupancy units in projects using a combination of CDBG and HOME funding and other City Capital funding to leverage its federal entitlements. In many instances CDBG resources supported project oversight and program management of projects completed with HOME funds or to leverage other resources. The City also uses its CDBG and HOME funding to support several non-profit housing developers working to provide affordable housing in a variety of configurations throughout the City.

The City’s Livable City Initiative (LCI) administers a Down Payment and Closing Cost Assistance Program using HOME, Capital Funds and/or other matching resources. The Down Payment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. LCI also administers an Elderly and Disabled

Rehabilitation Program and an Energy Efficiency Rehabilitation Assistance Program. LCI also helps to oversee Lead Hazard Abatement activities in collaboration with the Health Department.

Over the past year, LCI processed forty-six (46) loans with federal funding. Of the 46 loans approved, twenty-three (23) were for Down Payment and Closing Cost Assistance, two (2) were for the Elderly and Disabled Rehabilitation Program, and thirteen (13) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and eight (8) were for Lead Abatement using the HUD CDBG Grant funding. In addition, LCI approved and closed twenty-six (26) loans using Capital funding. Of the 26 loans approved, eighteen (18) loans were for Down Payment and Closing Cost Assistance, and seven (7) were for the Energy Efficiency Rehabilitation Assistance Program and two (2) were for Emergency Elderly Disabled Repair Program.

The City supports both pre and post-homeownership counseling and education as well as tenant and landlord training and mediation to ensure all residents are given the support they need to successfully maintain their housing of choice. The City, in collaboration with partners including the Housing Authority and non-profit agencies, provides outreach to New Haven residents on topics such as Homeownership, Eviction and Foreclosure Counseling and Financial Literacy to provide information about the credit, financial assistance and housing opportunities available to them. Mobility counseling and information on various rental housing programs are also provided to interested households.

The City also supports a wide variety of housing support services through the use and allocation of its federal resources (CDBG, HOME, HOPWA and ESG), competitive grant resources , general fund allocations and through support and collaboration with other agencies and non-profits such as the Continuum of Care network of providers and the local Housing Authority to provide affordable and supportive housing options for persons in need. The City strives to ensure housing choice for residents of all incomes and housing configurations through, and in support of new developments and revitalization activities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of New Haven is committed to providing housing and support services that directly benefit the homeless, near homeless and special needs populations as evidenced by the programs and projects it supports. With the use of its Consolidated Plan funding under the CDBG, HOME, ESG and HOPWA programs, and the infusion of general and capital fund resources, the City provides for and supports the homeless and special needs populations within its borders. As available, the City also seeks other resources through foundations, competitive grant processes, the State and other special funding sources directed to populations most in need.

Outreach to the homeless is provided through programs implemented through the City's Community Service Administration (CSA) and by the various agencies and organizations that comprise the local continuum network of providers participating in the Greater New Haven Coordinated Access Network (CAN). Through their collaborative efforts, an assessment of local needs and strategies to provide housing and supportive services has been developed. Unsheltered homeless are serviced by local food pantries and soup kitchens; receive assistance and referrals when presenting themselves for emergency medical care; and receive outreach services and referrals to supports from street outreach personnel. GNHCAN member agencies and the City all utilize a common Homelessness Management Information System (HMIS) that minimizes duplication of services and helps to provide a more efficient and effective delivery of services and supports to those in need. New Haven has established a Homelessness Advisory Committee to ascertain need and develop a systematic approach to providing a continuum of housing supports and improving the lives of the homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has several emergency shelters within its borders that address the emergency housing needs of the homeless. Shelters are available for single men, women, women and their children, veterans and youth. Non-profit agencies within the City, as part of the Greater New Haven Coordinated Access Network (CAN), provide support services and have developed transitional housing that meets the needs of the homeless or those at-risk of being homeless. The City utilizes its CDBG, ESG, and HOPWA funds to assist both homeless individuals and households. The City also utilizes a portion of its General Fund resources to support homeless initiatives. These provide a match to the City's ESG funding. The City budgets approximately \$1.4 million a year in General Fund to support various homeless assistance initiatives.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City and local non-profit housing and service providers implement several programs targeted to address homelessness prevention. The City of New Haven has been proactive in working with institutions, non-profit agencies, and organizations in addressing the issues of homelessness and the needs of the homeless through the local Continuum of Care process as well as through the Mayor's Homeless Advisory Commission and programs offered through the Community Services Administration. Outreach and prevention are both provided through numerous programs and include, foreclosure prevention, rapid re-housing assistance, short term financial assistance, payment in arrears, assistance with utilities and rent to avoid eviction, and community re-entry programming. The City expends its CDBG, ESG and HOWPA resources in support of various homelessness prevention programs.

The City does not own facilities or directly operate programs serving homeless persons, and therefore, does not discharge clients/persons from institutional settings to settings that would result in homelessness for "institutionalized persons." The City of New Haven does contract with a variety of private, non-profit organizations that provide services to homeless individuals and families including the provision of financial support to emergency shelter facilities. The City's Community Services Administration has incorporated a statement of compliance into its agreements with funded providers asking for adherence with the State of Connecticut's Discharge Policy that prohibits discharging clients/persons from institutional settings to homelessness.

The City has created a Prison Re-Entry Initiative with a mission to support New Haven residents returning to the community after incarceration. The program supports the individual as well as their family and the communities to which they return. The Initiative seeks to coordinate and expand services and opportunities for formerly incarcerated persons and their families to help them with employment, education, housing, health care, and family issues. In addition, the City has also funded several programs with CDBG funding whose intent is to support individuals with re-entry into the community after incarceration.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In March of 2021 the Office of Homelessness designed a 5-year plan to address the immediate and long-

term needs of people experiencing homelessness in New Haven. It included creating additional low-barrier service capacity (including shower / laundry facilities), Navigation Hubs, and expanded outreach services to the unsheltered. The long-term goal is to transform the way the City of New Haven invests in programs to address homelessness, while providing 550 safe and deeply affordable housing units throughout the Greater New Haven Region for people experiencing homelessness.

Phase 1. CARES ACT Funds – 200 housing units

- The City of New Haven allocated \$1.2 M to rapidly rehouse 200 household (families and individuals)
- Collaborated to with Columbus House and Department of Housing to purchase a hotel with 112 units. These units will initially be used to shelter up to 236 individuals. Site would partially evolve to a permanent supportive housing model with services.
- Will increase outreach capacity to engage unsheltered homeless individuals and connect them to services and housing options.

American Rescue Plan Funds

Increase number navigation hubs throughout the city where the unsheltered homeless could connect to services and address their ADL (activities of daily living) needs.

Add mobile shower services

Phase 2. American Rescue Plan – 300 housing units

Cultivate partnerships with surrounding towns to create deeply affordable housing options for people experiencing homelessness.

Build multiple Tiny House Communities throughout the region - 50 units

Repurpose decommissioned school/ apartment building to create:

- Permanent Supportive Housing with 24-hour staffing and wrap around services for acute clients – 100 beds.
- Create Single Room Occupancy (SRO) units with access to wrap around services for more independent clients 150 units.

The Homeless Advisory Commission developed a 10-year plan to end chronic homelessness in New Haven. This effort brought together traditional and non-traditional stakeholders to develop an innovative approach to deal with chronic homelessness. The Plan –the New Haven Ten Year Plan to End Chronic Homelessness covered a variety of topics including prevention activities, strengthening shelter services/policies, the City’s Shelter Length of Stay Policy and the development of adequate supportive

housing opportunities with the appropriate levels of supportive services.

Most recently the Homeless Advisory Commission endorsed the Office of Housing & Homelessness proposed 5-year Housing Plan to End Homelessness. This plan addresses the short and long term needs of people experiencing homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

On behalf of the City Administration, LCI collaborates with the Housing Authority of New Haven on several of its major housing redevelopment projects in support of their efforts to provide housing choice through the provision of new rental and homeownership opportunities.

The City supports efforts of the housing authority through the provision of direct financial assistance in and around housing authority projects, property support, and the promotion of collaborative efforts. Capital improvements to Housing Authority properties are funded for the most part through HUD's Comprehensive Grant Program (CGP). Based on a formula, the Housing Authority receives annual CGP funding to address physical and management needs that have been identified in the Authority's Moving to Work plan. The CGP process involves a partnership with residents, staff and local City officials to identify and implement the physical and management improvements needed throughout the Authority. Activities included in the Housing Authority's annual Comprehensive Grant Program are developed through a collaborative process which includes resident involvement. These activities are further coordinated with the CDBG, HOME, and ESG programs to provide maximum benefit without duplication. To provide housing choice, the city collaborates on the creation of mixed income, mixed use developments in support of the Housing Authority's initiatives.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Resident input and involvement remains at the heart of efforts to improve the quality of life within public housing developments in New Haven. Residents participate in most aspects of planning and priority setting. All residents are encouraged to participate in the tenant councils at various projects. In addition, New Haven's public housing residents are represented by a city-wide Resident Advisory Board. The Resident Advisory Board gathers tenant leaders of HANH developments from across the city to discuss important issues facing residents. Its members participate in a variety of committees that work directly with HANH staff members to formulate housing authority policy. The role of Resident Advisory Board in the planning process of HANH has become especially critical since 2000, when HANH became part of the Moving to Work Demonstration Program (MTW). An MTW agency cannot function effectively without the input and support of its residents, so HANH relies on its Resident Advisory Board and its Tenant Residence Councils to actively contribute to the process.

Senior Services: City-funded senior centers are located in several housing authority developments. Local hospitals and health clinics provide health care clinics to housing authority tenants on-site at several developments, through mobile clinics, and within the community medical clinics and hospital centers. Community Based Policing: As part of a City-wide effort to reduce crime and build positive neighborhood relationships, there are several police substations located within or close to several of the housing authorities large family developments. In addition to programs and projects designed to foster

safety, officers assigned to these substations develop community activities for children and adults. The Police Athletic program also provides opportunities for recreation, tutoring, socialization, and motivation. Through the associations fostered between officers and residents, adults and youths experience healthy relationships with positive roles models.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of New Haven is not designated as “troubled” by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City utilizes its Consolidated Plan resources to rehabilitate housing, construct new housing and provide supportive services to residents in need. The City also seeks additional funding to leverage local dollars and entitlement grant funding. To address identified barriers to affordable housing within its control, the City has developed several strategies to promote affordable housing and housing choice. They include:

Regionalization of Affordable Housing: There is a need to spread affordable housing opportunities across the region. City staff is involved with the South Central CT Regional Council of Government's planning efforts to promote regionalism in transportation, economic development and housing. The City's involvement with the regional collaboration is an effort to meet affordable and supportive housing needs without assuming the full financial and locational burden.

Neighborhood Development and Site Selection: High costs of site acquisition, demolition and site remediation have made it difficult to identify suitable sites for affordable housing development. The City continues to promote housing development focused on the existing housing stock and continues efforts to develop mixed-income infill residential development to deconcentrate poverty and provide housing choice. The City has successfully completed several large-scale multi-family mixed-income developments with a focus on locations close to transportation and employment linkages.

Effects of Blighted Properties: The City employs several methods to address blighting influences in its neighborhoods including negotiated acquisition; enforcement of a local anti-blight ordinance; a rental licensing and inspection program; and as needed redevelopment planning. The City also targets its CDBG and HOME resources in support of other public and private investments and uses anti-blight and code enforcement sweeps and targeted financial investment to provide visible improvement in blighted areas.

Building Stock Constraints: The City strives to maintain and preserve the historic fabric of its neighborhoods however, rehabilitation costs are substantial. With its older buildings having high incidence of lead-based paint and asbestos, coupled with the cost of renovation to the Secretary of the Interiors standards for historic preservation if required and creating energy efficient unit in structures more than sixty years old, rehabilitation is often difficult without significant financial commitment. The City is committed to assisting homeowners and non-profit housing providers in rehabilitating existing housing stock. Financial resources and technical assistance is provided in an attempt to assist each rehabilitation in the most prudent and cost effective manner. The City also works to obtain additional resources through leveraging and seeking assistance from other agencies and organizations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The greatest obstacle to meeting underserved needs in the community is the lack of financial resources available to develop affordable housing opportunity, finance all needed revitalization activities and provide all of the supportive and social service needs identified by area housing and service providers and the communities they serve. To help overcome this obstacle, the City actively seeks grant funding from State and federal resources, leverages its resources to the fullest extent possible and works to improve coordination between provider agencies to avoid duplication of services. Many non-profit housing development organizations in the City of New Haven also take an active role in the creation of affordable housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of New Haven's Health Department addresses childhood lead poisoning and the issue of lead-based paint. In support of these efforts, the City has applied for and received multiple Lead- Hazard Control and Healthy Homes Grant awards from HUD. The most recent award of \$5.6 million occurring in fiscal year 2019. These funds have and continue to be used to address lead abatement in housing units occupied by children with elevated lead levels.

New Haven Health Department Lead Inspectors provide lead and asbestos inspection services to homeowners and non-profit developers seeking to perform housing rehabilitation utilizing CDBG and/or HOME funding. The federal funds are administered by the New Haen Health Department. A thorough and detailed evaluation for the presence of lead and asbestos is produced and provided to the property owner. A specific and comprehensive lead abatement plan is also created by Health Department Lead Inspectors. The inspection reports and abatement plans are incorporated into the general rehabilitation plan for the structure.

The City allocated CDBG funding in support of lead-based abatement efforts to ensure that every unit rehabilitated with federal funds remediated or abated and cleared as required. The City also supports the lead-based paint testing efforts of the Health Department with local General Fund support for outreach, education, equipment and personnel. In addition, medical providers located within the City provide lead testing of children with laboratory support furnished by the State. If children test positive for high lead levels, referrals are sent to the New Haven Health Department for follow up. The Health Department implements housing policy by providing grants and loans to aid in the rehabilitation of housing. All HUD-funded housing assistance programs provided through the City require lead-paint inspections as a condition for receiving funding assistance for housing rehabilitation. Housing loan program staff and the lead inspectors work with owners and developers to ensure that all properties meet or exceed all local, state and federal health and safety requirements.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of New Haven has one of the highest populations of low/moderate income households of all

municipalities in the State. In order to decrease the incidence and effects of poverty, the City works to take full advantage of the programs and resources available to assist its residents in poverty. Support of and coordination among a variety of programs and services is the foundation of the City's strategy. To address poverty the City has increased its support of CDBG economic development programs including job skill development, job training, job placement, business retention and business expansion programs; social and support services including preventative health care programs, life skills training and child care; adult education; language and literacy training; supportive housing; and affordable housing rehabilitation and construction programs. All of these programs and services can be utilized to educate, support and empower individuals and families living in poverty. Through economic development, education, support and empowerment, the City and its service providers are working to move impoverished individuals to a higher financial level and improved self-support. The City utilizes a combination of federal, state and local resources to address poverty and the needs of those living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Limited Federal, State, and local resources has necessitated reductions and changes in staff assignments. In addition, complex regulations, new reporting requirements and the demand for greater transparency within programs instituted or required by State and Federal agencies are not accompanied by adequate training. The City makes every effort within its means to ensure programs and staffing meet both the demands of the community and the regulatory requirements of grant programs. Without funding to expand staff and train and educate the individuals that provide services program delivery may not be adequate to respond to identified community need.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

While housing alone neither creates nor resolves poverty, the availability of quality affordable housing provides opportunities to stabilize neighborhoods. The City supports collaborative efforts by non-profits; collaborates with the local continuum of care network of providers known as the Greater New Haven Coordinated Access Network (CAN); remains involved in regional affordable housing efforts; and fosters connections between special needs housing and the agencies that provide social services. The success of affordable housing programs can only occur through a combination of City resources along with State and Federal offerings. Through collaborative efforts amongst service and resource providers, the duplication of services can be reduced allowing resources to be expended efficiently and effectively to serve the maximum number of recipients.

There are a number of community-based, not-for-profit and for-profit developers and managers of affordable housing active in the City. The City encourages these entities to acquire vacant lots and abandoned properties for use as redevelopment opportunities. The value of the properties provided at below market value can be used to leverage private financing. Many of these non-profits are part of the continuum of care network of providers or have formed associations to exchange ideas, reduce the

duplication of services and share resource information. City staff participates in these networks both as a provider of resources and assistance and to ascertain the needs of the community.

The City works to address inter-relationships among housing and social services providers and support the creation of linked and coordinated programs. The City also works to enhance the capacity of client based not-for-profit groups to develop and manage housing. The City encourages the creation of faith based and start-up organizations by providing technical assistance. In addition, ongoing programs within city departments are coordinated to complement or enhance social service provision, economic development resources and housing opportunities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is committed to the provision of fair housing choice as evidenced by the numerous programs and activities it supports. As part of its commitment, it continues to work to expand its existing programs, to mitigate discriminating actions, and to provide housing choice. The City highlighted several areas in need of improvement in its Analysis of Impediments that was updated in April of 2020. To address these areas of need, the City has taken and will continue to take actions and build upon existing programs already in place. Such actions include continuing to develop and improve educational and informational outreach programs; improving coordination between the various departments and agencies involved in housing issues and fair housing choice; improving the City's recordkeeping system; working to address the housing needs of the disabled community; and continuing to increase housing options and encourage homeownership to provide both diversity and community stabilization.

To increase awareness of fair housing practices, the City, as part of its Fair Housing Program, provides educational outreach in a variety of formats throughout the program year. Outreach has included scheduling and participating in fair housing workshops; the distribution of pamphlets and flyers; and interaction with neighborhood management teams and community-based organizations. Through these efforts city staff can identify potential issues and address the housing needs of the community. Through its Fair Housing Program New Haven also provides housing discrimination awareness announcements via radio, community television and newspapers, and the City's municipal website. The City provides educational outreach materials on housing and public accommodation discrimination for both the general public and community housing and public service providers. Educational materials are available in both English and Spanish. The City also uses social media to promote Fair Housing including Facebook, Twitter, and online website announcements and newsfeeds. The Fair Housing Program does not receive or process predatory lending complaints but makes referrals to the Consumer Financial Protection Bureau (CFPB) or the 211 InfoLine. The City has organized the administrative structure of its Fair Housing program to include oversight by Office of the Fair Rent Commission in partnership with Livable City Initiative, the Department of Services for Persons with Disabilities, the Commission on Equal Opportunities, and the Office of the Corporation Counsel with assistance by the Housing Authority. The Office of the Fair Housing Commission provides coordination with its partnerships and provides fair housing outreach and education. Aligning the administrative structure of the program in this manner

makes it possible to address a multitude of housing issues providing New Haven residents with a variety of programs and services.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Activities funded with CDBG, HOME, ESG and HOPWA funds are monitored by the Community Services Administration (CSA), LCI, the Health Department, Economic Development, the Office of Management and Budget, the Division of Finance and the Division of Internal Audit. Monitoring is carried out in accordance with applicable regulations for each program. This includes monitoring of all sub-recipients and activities, as well as activities performed by City departments. As appropriate, the monitoring process is coordinated with the reporting requirements encompassed by the Consolidated Annual Performance and Evaluation Report (CAPER) and similar documents. Programs are monitored at least once a year. Each subrecipient undergoes a financial and programmatic review of their activities. These reviews are done during two (2) separate visits. If problems or inconsistencies are found at the time of monitoring, recipients receive a written letter describing the issue or problem and asking for resolution. Recipients are given the opportunity to respond and technical assistance is provided as needed. If corrective actions are required there is a re-monitoring to ensure the problem or issue has been addressed. If issues are not or cannot be resolved all expenditure of funds is stopped.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The Commission on Equal Opportunities serves as the monitoring entity to ensure compliance regarding Davis-Bacon requirements, Section 3 and usage of Minority and Women-owned Business Enterprises. The hiring of minority contractors and low- and moderate-income individuals is facilitated by resources and contacts of the Commission on Equal Opportunities, the Small Contractor Development Program, the Regional Business Resource Center and the Greater New Haven Business and Professional Association. The City maintains a listing of MBE and WBE contractors. Outreach is accomplished through active community involvement, networking and service on various City boards, commissions and organizations.

In accordance with ESG regulations, evaluation and documentation of client eligibility for financial assistance is re-assessed at least every three months for program participants receiving homelessness

prevention assistance and not less than once annually for program participants receiving rapid rehousing assistance (576.401 (b)) to insure that they meet the eligibility criteria. Staff from CSA work with subrecipients of ESG funding to ensure compliance with the regulations and to verify that each client is reviewed to make sure they are still eligible for financial assistance. The City works with local Continuum members to review program and appropriateness standards and to re-evaluate the continuation of services as appropriate for each program.

The City has suspended all in person programmatic and financial monitoring visits. In person monitoring visits are currently being evaluated and will resume at a later date.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A Draft for Public Comment of the 2020 CAPER (Consolidated Annual Performance and Evaluation Report) and its supporting tables and narratives were made available for public review and comment for 15 days prior to the document's submission to HUD. The Notice of Availability for public comment was published in the New Haven Register on September 10, 2021. A notice was also posted on the City's website www.newhavenct.gov under Government\Budgets and Financing\Federal Reports. Due to COVID-19 pandemic restrictions, Citizens were asked to view the draft document online consistent with the City's revised Citizen Participation Plan. The public comment period for the program year 2020-21 CAPER ended on September 27, 2021. The City has been utilizing email as the main form of communication with interested parties and stake holders.

To date no comments were received during the public comment period regarding the contents of the City's CAPER, the annual programmatic accomplishments or the City's method of Federal entitlement program implementation.

Upon completion, the final CAPER will be posted for reference and review on the City's web site www.newhavenct.gov under Government\Budgets and Financing\Federal Reports. Printed documents will be available for public review in the offices of Management and Budget and LCI at a later date.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the City's programs or objectives over the program year. No proposed changes were recommended to the current 2020-2024 Five Year Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

To ensure compliance with all HOME regulations pertaining to the occupants of rental units funded through the HOME program, LCI is responsible for the administration, implementation and monitoring of the HOME Program. To improve HOME monitoring, the City has a formalized HOME Monitoring Plan. This Plan guides LCI administrative staff and project managers in their monitoring and follow-up of HOME-funded activities. The Plan includes checklists, monitoring procedures and timelines to ensure consistent monitoring of projects. The City monitors income levels and occupancy of HOME-funded units on an on-going basis.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The City also instituted a Residential Rental Licensing and Certification Program. Under this program, landlords are required to have their units inspected and certified prior to renting them. This program helps to ensure that units rented to tenants meet housing and building code. Some of the units inspected will include those made available with Federal funds ensuring long-term compliance. LCI inspects all properties under-going rehabilitation at least three (3) times prior to the release of final drawdown. The first inspection occurs prior to initial drawdown, the second occurs at least mid-way through the project and the final occurs before final drawdown. Per contract specifications, all units funded with federal entitlement funding are required to pass complete code inspection prior to the release of their Certificate of Occupancy. The list of properties that were inspected during the program year may be found in the appendices.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Outreach occurs through advertisement in both minority and majority newspapers and through various

radio programs. Because the Hispanic population is the fastest growing segment of the minority community, special attention is paid to Spanish-language outreach. Through contracted housing organizations the City offers free homeownership training in both English and Spanish and provides bi-lingual technical assistance and community outreach. The City also advertises its loan programs in the local newspapers and on local radio. LCI Neighborhood Specialists also distribute information on program availability to neighborhood residents as part of their outreach efforts. LCI has bi-lingual staff assigned to neighborhoods with high concentrations of Spanish-speaking residents. The city also has staff available within city hall to translate and assist residents who need translation services or other assistance. These actions have helped increase public awareness of the programs offered by the City.

The City of New Haven is divided into 10 neighborhood policing districts. Each district has a designated Neighborhood Specialist who works to inform residents of the neighborhood about the City and its departments and to expose them to the variety of programs and services that the city provides. The Specialists also attend the monthly Neighborhood Management Team meetings where elected officials and residents of the neighborhood have the opportunity to discuss housing and community development options. Bilingual services are provided by the Neighborhood Specialists as needed.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the program year, a total of approximately \$654,782 in HOME funds were expended and \$999,167 were committed in support of acquisition, predevelopment, rehabilitation and new construction activities as well as program administration.

Of the \$654,782 expended, \$524,000 was disbursed in the form of loans to non-profit and for-profit developers and as the primary funding source on City development projects.

Development Organizations (CHDOs) to assist with predevelopment expenses. Within the other categories of assistance under the City's HOME program, \$24,760 was expended to fund repairs under the Elderly Repair and Rehabilitation Program; \$71,680 was expended under the HOME-funded Downpayment and Closing Cost Program; and \$26,806 was expended under the HOME funded Energy Efficiency Rehabilitation Assistance Program.

A total of \$14,843.75 of HOME Program Income was expended for rehab work at 91 Lamderton Street.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

n\

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	4	6
Tenant-based rental assistance	115	116
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

HOPWA CAPER is attached in the CR-00 section.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NEW HAVEN
Organizational DUNS Number	075396754
EIN/TIN Number	066001876
Identify the Field Office	HARTFORD

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

New Haven CoC

ESG Contact Name

Prefix Dr
First Name Mehul
Middle Name 0
Last Name Dalal
Suffix 0
Title Community Services Administrator

ESG Contact Address

Street Address 1 165 Church Street
Street Address 2 0
City New Haven
State CT
ZIP Code -
Phone Number 2039467909
Extension 467909
Fax Number 0
Email Address mdalal@newhavenct.gov

ESG Secondary Contact

Prefix Ms
First Name Allison
Last Name Champlin
Suffix 0
Title Manager Community Development Programs
Phone Number 2039466034
Extension 0
Email Address achamplin@newhavenct.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2020
Program Year End Date 06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: LIBERTY COMMUNITY SERVICES

City: New Haven

State: CT

Zip Code: 06510, 2026

DUNS Number: 789707692

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 72552

Subrecipient or Contractor Name: Youth Continuum

City: New Haven

State: CT

Zip Code: 06510, 3102

DUNS Number: 168335651

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28666

Subrecipient or Contractor Name: New Reach

City: New Haven

State: CT

Zip Code: 06511, 5916

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60327

Subrecipient or Contractor Name: Columbus House Inc.

City: New Haven

State: CT

Zip Code: 06519, 1806

DUNS Number: 131764912

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 154363

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	43
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	43

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	67
Children	73
Don't Know/Refused/Other	0
Missing Information	0
Total	140

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	39
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	39

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	144
Children	0
Don't Know/Refused/Other	1
Missing Information	0
Total	145

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	197
Female	94
Transgender	2
Don't Know/Refused/Other	1
Missing Information	0
Total	294

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	73
18-24	16
25 and over	277
Don't Know/Refused/Other	1
Missing Information	0
Total	367

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	1	0	1	0
Victims of Domestic Violence	20	0	19	1
Elderly	8	0	4	4
HIV/AIDS	3	1	1	1
Chronically Homeless	23	0	6	17
Persons with Disabilities:				
Severely Mentally Ill	41	1	27	13
Chronic Substance Abuse	21	1	12	8
Other Disability	22	2	12	8
Total (Unduplicated if possible)	139	5	82	52

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	4,050
Total Number of bed-nights provided	3,333
Capacity Utilization	82.30%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Columbus House was the only agency that provided shelter assistance and the ESG funds are specifically used for CAN referred clients, which is operated by the United Way, and these referred clients meet the standards set forth by the CAN.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	48,642	55,692	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	49,800
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	48,642	55,692	49,800

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	9,729	0	15,305
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	28,228	41,573	25,520
Expenditures for Housing Relocation & Stabilization Services - Services	56,578	61,770	60,327
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	94,535	103,343	101,152

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	12,202	13,304	0
Operations	110,625	115,424	110,720
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	122,827	128,728	110,720

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	17,733	19,303	18,852
HMIS	0	0	0
Administration	0	7,153	6,764

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	283,737	314,219	287,288

Table 29 - Total ESG Funds Expended

11f. Match Source

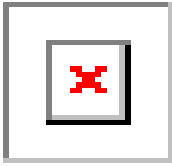
	2018	2019	2020
Other Non-ESG HUD Funds	603,318	717,838	904,229
Other Federal Funds	0	0	306,465
State Government	231,667	290,171	259,663
Local Government	188,001	158,001	120,000
Private Funds	45,042	40,531	7,759
Other	42,441	16,170	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	1,110,469	1,222,711	1,598,116

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	1,394,206	1,536,930	1,885,404

Table 31 - Total Amount of Funds Expended on ESG Activities

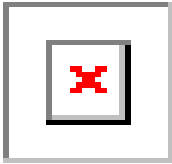


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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	20	0	0.00%	4	0	0.00%
			Rental units rehabilitated	Household Housing Unit	300	46	15.33%	60	46	76.67%
			Homeowner Housing Added	Household Housing Unit	55	0	0.00%	11	0	0.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	280	9	3.21%	56	9	16.07%
			Housing for Homeless added	Household Housing Unit	0	0		0	0	
			Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Stabilize Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	34850	0	0.00%	6970	0	0.00%
			Rental units rehabilitated	Household Housing Unit	45	0	0.00%	9	0	0.00%
			Homeowner Housing Added	Household Housing Unit	0	23		0	23	
			Homeowner Housing Rehabilitated	Household Housing Unit	45	23	51.11%	9	23	255.56%
			Housing for Homeless added	Household Housing Unit	0	0		0	0	
			Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
			Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	500	0	0.00%	100	0	0.00%
Provide a Continuum of Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1175	0	0.00%	235	0	0.00%
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	655	0	0.00%	131	0	0.00%
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	344		0	344	
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	9000	0	0.00%	1800	0	0.00%

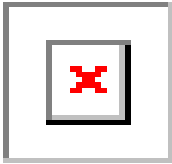


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Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
Improve Access to Homeownership	4	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	2	0	2		
				Direct Financial Assistance to Homebuyers	Households Assisted	50	0	0.00%	10	0	0.00%
Address Needs of Homeless & At-Risk Populations	5	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30	256	853.33%	6	256	4,266.67%
				Tenant-based rental assistance / Rapid Rehousing	Households Assisted	430	0	0.00%	86	0	0.00%
				Homeless Person Overnight Shelter	Persons Assisted	525	0	0.00%	105	0	0.00%
				Homelessness Prevention	Persons Assisted	375	0	0.00%	75	0	0.00%
Address Community Health Issues	6	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7815	0	0.00%	1563	0	0.00%
Provide Accessibility Improvements	7	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Support Neighborhood Revitalization	8	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	6500	0	0.00%	1300	0	0.00%
Provide Public Service Programming	9	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	48535	3661	7.54%	9707	3661	37.72%
				Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Promote Education and Economic Development	10	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
				Jobs created/retained	Jobs	2065	164	7.94%	413	164	39.71%
				Businesses assisted	Businesses Assisted	1050	37	3.52%	210	37	17.62%
Provide Administrative Support	11	Administrative Oversight/Planning	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	15	0	0.00%	6	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal



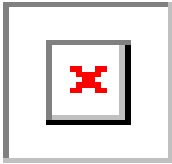
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Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
Sickle Cell Disease Association of America Southern CT, INC	Sickle Cell Disease Association of America Southern CT, INC		Public service activities other than Low/Moderate Income Housing Benefit	Address Community Health Issues Provide Public Service Programming	Persons Assisted	242

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG-CV Basic Needs	Christian Community Action	CV	Homeless Person Overnight Shelter	Persons Assisted	0
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	78
	CitySeed, Inc.	CV	Homeless Person Overnight Shelter	Persons Assisted	0
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	235
	FISH of Greater New Haven	CV	Homeless Person Overnight Shelter	Persons Assisted	0
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2033
IRIS - Integrated Refugee & Immigrant Services	CV	Homeless Person Overnight Shelter	Persons Assisted	0	
		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	465	
New Haven Ecology Project	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10117	
CDBG-CV Public Health and Safety	Boys and Girls Club of New Haven	CV	Homeless Person Overnight Shelter	Persons Assisted	0
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	74
CDBG-CV Support for At-Risk Populations	Project MORE, Inc.	CV	Homeless Person Overnight Shelter	Persons Assisted	0
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	32
Hannah Grey Development Corp	Hannah Grey Development Corp		Homeowner Housing Rehabilitated	Household Housing Unit	0
HOME - Energy Efficiency Rehabilitation Assistance Program (EERAP)	138-140 Blatchley Avenue		Homeowner Housing Rehabilitated	Household Housing Unit	2
	156-158 GOFFE TERRACE		Homeowner Housing Rehabilitated	Household Housing Unit	3
HOME - Energy Efficiency Rehabilitation Assistance Program (EERAP)	33 CAVE STREET		Homeowner Housing Rehabilitated	Household Housing Unit	1
	459 - 461 HUNTINGTON STREET		Homeowner Housing Rehabilitated	Household Housing Unit	2
HOME - Energy Efficiency Rehabilitation Assistance Program (EERAP)	EERAP.12 CLAY STREET		Homeowner Housing Rehabilitated	Household Housing Unit	1
HOME - Housing Development	13 - 17 WHITE STREET		Homeowner Housing Rehabilitated	Household Housing Unit	1
	62 SYLVAN AVENUE		Homeowner Housing Added	Household Housing Unit	1
HOME - Housing Development	631 FERRY STREET		Homeowner Housing Added	Household Housing Unit	1
HOME - Housing Development	66 SYLVAN AVENUE		Homeowner Housing Added	Household Housing Unit	1
HOME - Housing Development	Habitat for Humanity - 2 BUTTON STREET		Homeowner Housing Added	Household Housing Unit	1
HOME - Housing Development	Habitat for Humanity- 24 GLEN HAVEN ROAD		Homeowner Housing Added	Household Housing Unit	1



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Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
HOME - Housing Development	Habitat for Humanity- 91 Lamberton Street		Homeowner Housing Added	Household Housing Unit	1
HOME - Housing Development	Habitat for Humanity-39 ELLIOT STREET		Homeowner Housing Added	Household Housing Unit	1
	NEW HAVEN HOMEOWNERSHIP INITIATIVE PHASE I		Homeowner Housing Added	Household Housing Unit	4
HOME - Housing Development	NEW HAVEN OWNERSHIP INITIATIVE PHASE 2		Homeowner Housing Added	Household Housing Unit	3
HOME (Housing Development)	ORCHARD STREET PHASE III		Homeowner Housing Added	Household Housing Unit	3
HOME Downpayment and Closing	146 FAIRMONT AVENUE		Homeowner Housing Added	Household Housing Unit	1
	207 - 209 EDGEWOOD AVENUE		Homeowner Housing Added	Household Housing Unit	1
	235 Hyde Street		Homeowner Housing Added	Household Housing Unit	1
	40 RIVERVIEW ROAD		Homeowner Housing Added	Household Housing Unit	1
	80 Peck Street		Homeowner Housing Added	Household Housing Unit	1
	85 SHERLAND AVENUE		Homeowner Housing Added	Household Housing Unit	1
Marrakech Inc.	Marrakech Inc.		Homeowner Housing Rehabilitated	Household Housing Unit	0
Sickle Cell Disease Association of American Southern CT, Inc.	Sickle Cell Disease Association of American Southern CT, Inc.		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	242
Small Contractors' Development Program	Small Contractors' Development Program		Businesses assisted	Businesses Assisted	16

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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020 1	CDBG-CV Public Health and Safety	CDBG	\$250,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
	Provide COVID19 testing, diagnosis, contact tracing and management through the use of fixed or mobile testing sites, contact tracing, and related expenses. Provide infrastructure improvements to facilities for testing, diagnosis, or treatment of COVID-19. Provide infrastructure improvements to support social distancing and protect residents from the spread of COVID19. Provide mental health support and services, child abuse and domestic violence support services and other health care needs associated with COVID19. Provide protective equipment, supplies, and materials. Improve access to WIFI in low/moderate income areas to support the dissemination of critical information and community outreach efforts. Costs associated to operating an isolation facility including medical care and basic needs. Administered by CSA and LCI.						
2	CDBG-CV Housing Assistance/Housing Stabilization Program	CDBG	\$802,393.00	\$802,393.00	\$192,372.59	\$610,020.41	\$192,372.59
	Provide housing stabilization and supports to households at risk of foreclosure or eviction as a direct result of the COVID19 pandemic. Activities may include the provision of rental assistance after all other sources of assistance and forbearance have been exhausted, eviction mitigation services, emergency mortgage assistance, foreclosure mitigation services and expansion of Legal Aid. Administered by LCI.						
3	CDBG-CV Economic Resiliency	CDBG	\$500,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00
	To provide support and assistance to small businesses directly affected by COVID-19. Activities may include financial counseling, technical assistance and economic development assistance to support re-opening requirements and economic viability. Support workforce development, job training, education and child care support activities for households directly affected by COVID-19 in need of support to reenter the workforce. Administered by Economic Development.						
4	CDBG-CV Basic Needs	CDBG	\$360,361.00	\$219,330.00	\$159,388.81	\$59,941.19	\$159,388.81
	Funds may be used to support activities addressing food and non-food related basic needs of vulnerable and at-risk households or households directly affected by COVID 19. Administered by CSA.						
5	CDBG-CV Support for At-Risk Populations	CDBG	\$100,000.00	\$62,111.00	\$19,051.19	\$43,059.81	\$19,051.19
	Provide services to at risk populations and reentry populations including homeless prevention, permanent housing, rental assistance, food, medical care and other basic needs. Administered by CSA.						
6	CDBG-CV Program Administration/Oversight	CDBG	\$223,639.00	\$0.00	\$0.00	\$0.00	\$0.00
	Funds will be used to cover costs associated with preparing the substantial amendment for the proposed use of funds, program oversight, federal compliance, monitoring and reporting to HUD. *Personnel costs should not reimburse for the general function of government per HUD regulations. Administered by Management and Budget.						

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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020 7	ESG20 City of New Haven	HESG	\$2,977,224.00	\$1,821,933.00	\$103,999.15	\$1,717,933.85	\$103,999.15
	<p>CARES Act funding will provide Rapid Rehousing, Homeless Prevention, Emergency Shelter Assistance, Assistance to Unsheltered, Basic Needs, Program Administration and Oversight. PY 2020 Formula Allocation will ESG will provide funding for the following 7 activities: Columbus House Re-Housing (\$43,643) for rapidly re-house of individuals in New Haven. Rapid Re-Housing provides immediate, short-term financial assistance in the form of initial rent and security deposits to clients who are experiencing homelessness. Columbus House Seasonal Shelter (\$110,270) Funds to operate a 75-bed, seasonal overflow shelter for men in New Haven that will offer access to case management designed to provide housing and increase income. Works with the CAN to est. resources and supportive services for the clients in order to make them successful. The shelter will operate from November 2020 to April 2021. Liberty Community Services - Supportive Services/Street Outreach (\$18,852) Funds will be used to the Service Navigator will conduct outreach and linkage to services within a specific geographic area that encompasses Grand Ave. (location of a large shelter), the Sunrise Cafe, the Green and surrounding areas and the Library. The Service Navigator will connect people to services/care within this area making referrals and providing necessary follow-up. Liberty Community Services Prevention (\$53,670) Provide security deposit assistance or first month's rent to greater New Haven county residents that are literally homeless to obtain permanent housing and rental arrearage assistance to renters who are at risk of homelessness due to possible evictions. New Reach Inc (\$60,327) Support one full-time Sustainability Case Worker to provide high quality case management services to families who are being rapidly rehoused. The case worker will help address families own unique barriers and issues to stable housing by funding solutions that improve their economic mobility. Youth Continuum (\$18,033) to improve the community's ability to provide age-appropriate, youth specific emergency shelter in order to identify and intervene immediately with high-risk youth and maintain community's capacity to serve more youth who are homeless. The funds will allow Youth Continuum to provide intensive case management services to literally homeless, shelter youth between the age of 18-24, during daytime hours by providing a full-time case manager. These services are offered during non-shelter operating hours. ESG Admin (\$24,750) To plan and coordinate the City's ESG activities, provide technical assistance, assist with contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.</p>						
8	CV-COVID-19 2020 - 2023 City of New Haven CACTH20F002 (CONH)	HOPWA	\$160,839.00	\$160,839.00	\$0.00	\$160,839.00	\$0.00
	<p>To support COVID-related needs for persons living with HIV/AIDS including accessing essential services and supplies such as food, water, medications, medical care, transportation services, lodging at hotels, motels, or other locations to quarantine HOPWA-eligible persons or their household members, short-term rent, mortgage, and utility (STRMU) assistance payments to prevent homelessness of a tenant or mortgagor for a period of up to 24 months. Administered by CSA.</p>						
9	Acquisition	CDBG	\$50,000.00	\$250,102.75	\$200,382.70	\$49,720.05	\$200,382.70
	<p>To acquire property for the purpose of providing commercial and homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating. It is anticipated that approximately 18 units of housing, which includes 9 rental units and 9 homeowner units, will be developed as a result of this project. Identified neighborhoods are Newhallville, Fair Haven West River, Dixwell, Dwight and the Hill. Individuals wishing to purchase property from the City will be eligible for City loan funds if the applicant meets the criteria of the regulations governing the source of funding.</p>						
10	Believe In Me Empowerment Corporation (53 Shelton Ave)	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
	<p>For acquisition of a property located at 53 Shelton Ave., which includes two residential dwellings and entrepreneurial services. Funding requested will be used for land surveys, soil testing, architectural and draftsman's drawing and securing the property.</p>						
11	Habitat for Humanity	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
	<p>To acquire 6 vacant lots or blighted single family homes in the Hill, Newhallville, Fair Haven, Fair Haven Heights, Amity or West Rock Neighborhoods. Four new single family energy efficient homes will be constructed from CDBG funding on the properties with a goal of 8 homes in total being completed. The homes will be sold to low income working families earning 30% to 60% of the area median income for \$95,000 with 0% interest for 25 years. Properties have yet to be determined.</p>						

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020 12	Property Management Public	CDBG	\$150,000.00	\$197,009.80	\$191,460.41	\$5,549.39	\$191,460.41
	Provide maintenance and upkeep of CDBG owned properties or properties acquired through In Rem foreclosure including removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provides for the necessary repairs and operating expenses associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has or will occur. This program is a collaborative effort between LCI and OBIE.						
13	Collab Inc-Economic Development Corporation of New Haven	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
	To fund the direct programmatic costs of three Collab Accelerator cohorts. Funds would cover two key aspects of the Accelerator Operations - Accessibility services and operations - provide wraparound services like childcare, transportation, interpretation, office hours and food. Staff support for trainings and coaching - to run the collab, there needs the support of 2 collab staff, who coach, provide educational trainings, and program logistics.						
14	Emerge Connecticut, Inc.	CDBG	\$51,760.00	\$51,760.00	\$51,760.00	\$0.00	\$51,760.00
	Funds will be used to partially compensate current Construction Trainer, who handles skills training, and the hiring of an additional job coach, who will manage the academic tutoring program.						
15	Hope for New Haven, CERCLE Inc	CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
	Hope for New Haven serves as the fiscal sponsor for CERCLE, a cooperative comprised of early care and education business owners. Mission is to improve the educational outcomes for Black and Latinx children. Seeks funding for support of program activities designed to provide early care and education businesses located in New Haven with workforce and business development in five areas - expansion opportunities, incumbent worker professional training, new employee recruiting, training and placement, business management and operations support and business planning support.						
16	Neighborhood Commercial Public Improvements/Main Street Project	CDBG	\$1,368,723.00	\$200,000.00	\$16,244.84	\$183,755.16	\$16,244.84
	Funds will be used to continue and support efforts to improve neighborhood commercial districts along the Dixwell, Grand and Whalley Avenue corridors and other neighborhood commercial districts. The overall mission is to promote private investment, facilitate job creation, and improve New Haven's physical appearance. The department recognizes and supports the work of neighborhood business associations and the strength of their small businesses and the surrounding community. This project will support facade and building renovations through the City's Facade Improvement Program; d the installation of streetscape improvements and public infrastructure upgrades such as sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts; and the acquisition costs of commercial structures in support of the program. The target areas are Dixwell/Newhallville, Fair Haven, Dwight and the Hill, City Activity. Funds will be used for improvements to 188 Bassett Street. The property is located in Newhallville and will be converted into a worker-owned laundry designed to serve some of the areas largest employers, like Yale University and Yale New Haven Hospital.						
17	Economic Development Small Business Resource Center	CDBG	\$260,000.00	\$246,114.87	\$159,084.73	\$87,030.14	\$159,084.73
	Provide direct technical assistance to existing and start-ups businesses and the resources necessary to develop and implement business plans, and provide legal, accounting, and human resources assistance in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will assist businesses with business planning, management and operations, expansion and growth, and will provide one-on-one counseling, referrals to partners, access to educational programs, and referrals to funders for capital. SBRC will connect businesses to funding sources which include commercial banks, private and/or public agencies. In addition the program will also assist businesses with site selection and workforce development.						
18	Anti Blight Public Improvements - LCI	CDBG	\$150,000.00	\$66,021.53	\$66,021.53	\$0.00	\$66,021.53
	To provide necessary repairs and upgrades to neighborhood public facilities for low and moderate income individuals/families. Improvements and upgrades include: neighborhood public facilities, shelters, health care centers, sidewalks, and permanent neighborhood beautification which support neighborhood revitalization and stability. Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments. The program also works in conjunction with community organized efforts that address dumping and illegal uses of property. Funding will also be used for improvements that relate to LCI-sponsored developments throughout the City.						
19	Believe In Me Empowerment Corporation (320 Shelton Ave)	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
	Funds will be used for total renovation of 320 Shelton Ave, and a complete remodel which makes the property move in ready within 18-months of the first drawdown of funds.						

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2020 20	Neighborhood Rx Inc.						
	The funds requested will be utilized to provide physical improvements to the Huntington St/Shepherd Ave corner. The project will include the provision of increased lighting throughout the area, utility pole electrical improvements, the installation of cameras to deter criminal activities, and installation of Big Belly garbage bins.	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Sidewalk Improvements - Engineering						
	To provide for the replacement of broken or tripping hazard sidewalks in CDBG-eligible areas throughout the City. Approximately 3000 square feet of sidewalks will be replaced. Funding is being requested to continue the program. Locations of sidewalks will be located within CDBG eligible low/moderate census tracts.	CDBG	\$50,000.00	\$91,423.87	\$0.00	\$91,423.87	\$0.00
22	Beulah Land Development Corporation - Rehab (124 Carmel St)						
	Funding is being requested to provide management of the gut rehabilitation of a single-family home at 124 Carmel Street.	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Continuum of Care						
	Funding will be used to complete renovations on Continuum of Care's Stabilization Home at 384 Edgewood Street in New Haven. The 9-bed facility provides stabilization and case management services to over 235 individuals in crisis every year. The project serves individuals from throughout New Haven.	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Housing Code Enforcement						
	Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorated areas combining code enforcement, together with public or private improvements, housing rehabilitation or enhanced services to arrest further decline of the areas. The LCI Enforcement Division collaborates with the LCI Development Division as well as the Fire Department, Police Department and Elderly Services to proactively identify and address housing code issues and public safety issues. The program will concentrate on the following community development areas: Hill, Fair Haven, Newhallville and Dixwell neighborhoods. This program will serve as a proactive response to arresting blight and to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. It is estimated that over 1,000 housing units will be inspected. This program works in conjunction with the LCI residential rental licensing program and the Section 8 inspection program.	CDBG	\$1,146,810.00	\$855,353.29	\$769,201.29	\$86,152.00	\$769,201.29
25	Neighborhood Housing Services						
	To provide for the complete gut rehabilitation of six (6) single and multi-family properties. Funds will be requested for program delivery costs. These rehabilitated properties will create a total of 6 owner occupied units and 3 renter occupied units. All properties conform to Energy Star 3.0 standards and are equipped with thermo pane windows, energy efficient appliances and insulation. Properties are located in the Newhallville, Hill and Dwight Neighborhoods.	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Greater NH Business and Professional Assoc						
	GNHBPA serves small business and WMBE contractor industries in New Haven implementing a small business networking program, small business technical assistance program and an OSHA 10 certification program.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Residential Rehab Anti Blight LCI Program						
	Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source. Approximately 35 households - 20 homeowner units and 15 rental units will benefit from this program. Additional funding is available through City HOME funds.	CDBG	\$296,129.00	\$311,871.13	\$290,075.74	\$21,795.39	\$290,075.74
28	Beulah Land Development Corporation - New Construction (232 & 245 Munson St)						
	Funding is being requested to provide ongoing management of the new construction project located at 232 and 245 Munson Street. The project includes 1 single-family and 1 two-family home. Three (3) housing units will be created.	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Believe in Me Empowerment Corporation						
	Basic Needs Enhancement Program (BNEP) provides case management services and basic needs provision for 10 unduplicated men and women from New Haven facing re-entry transition challenges, substance abuse recovery, crisis and/or indigence. Under this program, each resident of BIMEC's Supportive Recovery Housing Service (SRHS), receives a basic needs package.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
30	BHcare, Inc. for Domestic Violence of Greater New Haven						
	Funds will be used to continue to support the role of a full-time Housing Specialist at New Haven Safe House. The Housing Specialist will continue to assist survivors of domestic violence and their children to find a safe and stable house after leaving the Safe House.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
31	BHcare, Inc. Family Justice Center						
	Funding will cover the salary of a Site Manager of the Hope Family Justice Center. This person is in charge of running the day-to-day operations of the Hope Family Justice Center and for coordination between stakeholders and providers.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00

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2020 32	Boys and Girls Club of New Haven	Funding will be used to support continued organizational expenses to provide critical services to youth each day at afterschool program. The majority of funding will support staff working directly with youth as well as direct supervision and program supplies.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
33	Career Resources Inc	Funds will be used for the STRIVE Women's Re-entry Program, which will provide job readiness, training and placement assistance for women ex-offenders. Participants will also go through a subsidized internship experience to increase retention rates. The funds will partially cover salary and fringe costs for the program trainer.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
34	Casa Otonal Inc.	Funds will be used to address poverty and potential mental and emotional health issues by broadening its current lunch only menu (12PM to 1PM) and include a new culturally inspired (Latino) breakfast menu (8AM to 10AM). This would allow the elderly population a nutritious meal and an opportunity to combat isolation.	CDBG	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00
35	Catholic Charities, Inc./Centro San Jose	Funding will be spent on youth program staff salaries and benefits, program supplies and contractual expenses necessary to provide programming. The proposed project will provide positive development programming, health and wellness activities (swim lessons, basketball, lifeguard training certification), education and job/training employment opportunities to some of the city's most economically disadvantaged youth.	CDBG	\$15,000.00	\$15,009.00	\$15,009.00	\$0.00	\$15,009.00
36	Children in Placement	Funding will be used to maintain GAL support and grow their footprint to reach more children and provide new services. Funds will be used to support program costs which include recruiting and training volunteer GALs and maintaining a Regional Manager to support and supervise them.	CDBG	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00
37	Children's Community Programs of CT Inc.	Funding will be used to fund one regular and one Special Education Teacher to teach math and reading, as well as train program participants in test taking strategies to prepare students to pass the basic skills assessment or inventories that many of these programs require in order to be considered to attend classes. Funding also being requested for workbooks and other instructional materials.	CDBG	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00
38	Elderly Services City of New Haven	Funds will be used to provide seniors with transportation for special trips to the Big E, the senior appreciation celebration, apple picking followed by lunch and grocery shopping. The additional funding for transportation will promote participation, socialization, and entertainment for seniors. Funding will also cover Tai Chi and yoga and expand the ceramic classes to include Dixwell/Newhallville and East Shore Senior Centers.	CDBG	\$22,418.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Cornell Scott Hill Health Corp	Funds will be used to purchase of two slit lamps for the main care site. A slit lamp is a microscope with a bright light that enables an ophthalmologist to examine different structures of the eye.	CDBG	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00
40	Fresh Start Program City of New Haven	Funds will be used to hire either a part-time job development specialist or a contractor who provide job placement services to the target population. Immediately upon release, the job placement specialist will meet with the participant at Project Fresh Start office and provide an employment portfolio. The specialist will help with job placement and will conduct follow up with participant a year out from release.	CDBG	\$20,000.00	\$12,088.42	\$8,723.87	\$3,364.55	\$8,723.87
41	Downtown Evening Soup Kitchen (DESK)	Provide professionally-prepared, nutritious meals to people experiencing homelessness or poverty. Funding will cover staff salaries and additional supplies.	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
42	Edgewood PTA Childcare	Funds will increase the slots to 55 students in the after school program while continuing to offer before and after school childcare slots on a sliding fee scale tuition. Funds will also be used to hire 2-3 Assistant Teachers in order to maintain student teacher ratio per Connecticut's Office of Early Childhood. Also add enrichment programs such as arts, culture, instruments and dance.	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
43	Elephant in the Room	Program will be provided to moderately low income families. Program will be provided to moderately low income families. Funding will cover portions of the staff salaries, Head Trainer, equipment and materials and events. Neighborhood served: Dixwell and Newhallville.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
44	Elm City International - ECI	Requesting funding for the "College Readiness Academy" which is a project that houses our reading and writing program, college counseling, and college follow-through programs. Funding would go towards the Head Mentor, Reading and Writing Teacher who acts as College Counselor, and College Follow-Through Coordinator as well as college visits.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
45	Fellowship Place Inc.	Funds will be used to expand its FY 20 Career Development Department's MSEP by hiring one part-time Employee Specialist to serve 6 homeless clients. In collaboration with an interdisciplinary team, proposed services will focus on helping the homeless gain marketable job skills and secure employment.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00

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2020 46	FISH of Greater New Haven, Inc.	Funds will be used to support FISH's Grocery Delivery Program. FISH delivers food every two weeks on a precise monthly calendar. Funding will cover one full-time Program Manager that oversees operations of the program, volunteer coordination and routing for expanded services. This includes benefits and food purchased for the program as well as reusable bags.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
47	Grace Chapel of the Living God Total Mankind Ministries Inc.	Funds will be used to pay for highly skilled, experienced staff teaching Microsoft Office; life skills/financial literacy; practical office skills; classroom rental; training equipment (computers, monitors); and each student will take the Microsoft Office Certification exam one time. Total Mankind Job readiness program will be offered to individuals who are homeless, returning to the community after incarceration or the very lower moderately low income population.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
48	Hannah Gray Home/Ella B Scantlebury	Funds are used to provide low income elderly residents health/wellness programs on site along with other activities to boost social engagement, which helps slow mental and physical deterioration. Programs include visiting nurses, blood pressure screenings, nutritionists, chair exercises. Funds will partially cover the resident services coordinator who coordinates and facilitates various resident wellness, fitness, and social services between tenants and outside agencies.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
49	Higher Heights Youth Empowerment Programs, Inc.	Funds will support the Coding Program for students in grades 9-12 (ages 14-18) in New Haven. The program is designed to create a comprehensive 21st century STEM (science, technology, engineering, math) enrichment program. It's a self-paced and student centered course designed for multi-course and multi-locational (in & out of school) use.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
50	IRIS-Integrated Refugee & Immigrant Services	Funding will support the Family Literacy Program. This project is a job development, preparation, and placement program for refugees in New Haven that will enhance their ability to achieve early self sufficiency. Project provides refugees with employment assessment, resume development, interview preparation, post-employment support and works with an Employer Outreach Specialist to help identify potential jobs and provide post support.	CDBG	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00
51	JUNTA	Funds will be used to expand the services provided by JUNTA Rising is JUNTA for Progressive Action's Community and Economic Development Department. The program collaborates with participants to acquire the skill sets to actively participate in their own economic betterment, including Bilingual Computer Literacy, ESL, Bilingual GED, etc.	CDBG	\$17,500.00	\$14,682.01	\$14,682.01	\$0.00	\$14,682.01
52	Liberty Community Services	Funds will provide one full-time case manager to work 37.5 and one part-time case manager to work 17.5 hours at the library per week. The part-time case manager will work two evenings a week and Saturdays. This would enable Liberty to have staff at the main library with regular office hours at each library branch in New Haven. The case managers are helping homeless individuals, people experiencing housing crises and the most vulnerable patrons who are experiencing mental health, behavioral and health problems with supportive services and referrals.	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
53	Literacy Volunteers of Greater New Haven	Funds will be used for program staff salaries to support tutors in free education programs. The focus of work during this fiscal year will be on curriculum and lesson plans, which support job readiness. Currently they have 15 program sites through New Haven. Funds used to partially cover the Executive Directors salary, ESOL Program Manager, Basic Literacy Program Manager, and ESOL Program Manager.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
54	New Haven Ecology Project	Funds will be used to promote health and wellness programming, and academic enrichment by helping Common Ground establish and maintain edible school gardens and pollinator habitats at New Haven public schools, and guide schools in implementing All-School Outdoor days with work projects and activities related to gardens. And initiating a year-long extended nature-based learning program in four classrooms.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
55	New Haven HomeOwnership Center	Funds will be used to support delivery of services through partial funding of the Managing Directors salary and some benefits. Provide low, moderate, and middle income clients with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeownership training.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
56	New Haven Land Trust Inc.	Funding will support green jobs training for a new class of Growing Entrepreneurs and continuing cohort during summer and fall 2020 and a new cohort of students in spring 2021. The students receive a robust curriculum that will teach the entrepreneurial mindset, professional and job skills, and environmental topics, sustainability, agriculture, carpentry, and health through hands-on and academic activities. Funds will partially pay youth stipends and partially for materials.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00

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2020 57	New Haven Pop Warner Inc.	The goal of the Pop Warner Youth football program is to enable children in low to moderate income ranges to develop teamwork as well as the skills to successfully advance to the high school level through discipline and mentoring by adult supervision. Funding would be used to purchase and recondition new equipment for training and playing. Schedule: program runs from August to December, operates Mon.-Fri., 5:30PM-7:30PM during Aug.-October.	CDBG	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00
58	New Haven READS	Funding will be used to support the one-on-one tutoring program through partial funding of salaries for two Site Directors.	CDBG	\$42,540.00	\$42,540.00	\$42,540.00	\$0.00	\$42,540.00
59	New Reach, INC	Funding will allow New Reach to provide high-quality and experienced supportive services to youth residing at Portsea Place, which is supportive housing site that is currently being renovated into eight efficiency apartment units and is expected to open by January 2020. Funding will go towards the cost of providing staff who will provide these vulnerable youth with voluntary, onsite support service that align with the City's aim to improve the community public service including (not limited to), job readiness training, support to persons impacted by domestic violence and prevention services.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
60	The Perfect Blend	The focus will be on cultivating youth who aspire to be leaders within the art community and providing advanced training in various forms and art themes all to support the start-up of a youth driven museum in New Haven. Funds will be used to develop and implement a program including workshops, partnerships with local museums (including experts, curators and artists) and funds out of state trips to museums. The 15 youth selected will receive leadership training, hands-on artistic activities as well as the opportunity to lead projects within their community.	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
61	Project More	Funding would continue to support the one part-time Retention Case Manager and two part-time community workers. Staff would continue to work with clients at the Walter Brooks House, a CT DOC 67-bed male only facility. Funding covers salaries, benefits, office supplies and trainings. To provide a structured and systematic process to reintegrate ex-offenders into the community and to provide services to their families.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
62	Sickle Cell Disease Association of America Southern CT, INC	Funds will help to expand the Sickle Cell Center, Michelle's House, activities to address the needs of individuals and families suffering from SCD or those at risk of bearing children with SCD. This program will include both a tutoring program aimed at area students with SCD and a public awareness program to increase knowledge of one's SCT status that will minimize the number of babies born with SCD in the absence of genetic counseling in the area.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
63	Solar Youth	Funds will be used to support the hiring of an additional Educator required to expand services to better meet the needs of families and to ensure that more youth receive the services they need. Specifically, the additional Educator will enable them to service more youth and expand the number of dates the program operates during the year.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
64	New Haven YMCA Youth Center (CCC - YMCA)	The Y will be starting a Youth Walk In Program, called Youth Walk In. The funding would help meet the organizations need to have a safe space needs of New Haven and for the families and youth/young adult. The program would be available for people 13-23 where they can drop in the open gym or swim program. Funds will be used to hire local staff-mentors to provide a safe and secure space for the young people. Funds will be spent also on purchasing necessary program supplies for young people to obtain when entering the youth center. These funds will also defray the cost of the general teen membership by providing financial aid.	CDBG	\$29,704.00	\$29,704.00	\$0.00	\$29,704.00	\$0.00
65	Student Parenting and Family Services, Inc.	The project will provide young parents with supports to address factors that make it difficult to attend and focus in school and teach strategies for identifying and addressing challenges to school and job achievement in the future. Funds will be used to cover partial salary and benefits of the project director, school attendance & achievement incentives for young parents, and activity fees for enrichment activities.	CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
66	Tinaliah "The One That Perseveres"	Funds will go towards two sewing instructors, a Small Business Apprenticeship Instructor, two apprentices and an assistant. Program anticipates 3 classes with 8 students, 2 teachers and 1 assistant per class.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
67	Youth Soccer Association of New Haven, Inc.	Funds will cover the cost of NHYS registration fees and provide financial aid to players and their families. Hoping to increase the amount of low and moderate income youth participating; offer bilingual registration and marketing material in Spanish and English; collaborate with existing afterschool programs; hire female coaches to work with the girls' program; and increase recruitment for the girls program.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00

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2020 68	Comprehensive Plan	CDBG	\$105,777.00	\$69,069.19	\$52,878.24	\$16,190.95	\$52,878.24
69	General Administration-M&B/Finance	CDBG	\$497,268.00	\$500,496.28	\$373,501.60	\$126,994.68	\$373,501.60
70	CSA General Administration	CDBG	\$156,818.00	\$156,818.00	\$122,467.02	\$34,350.98	\$122,467.02
71	HOME CHDO Set-Aside	HOME	\$197,878.00	\$0.00	\$0.00	\$0.00	\$0.00
72	HOME Downpayment & Closing	HOME	\$100,000.00	\$50,536.37	\$18,091.00	\$32,445.37	\$18,091.00
73	HOME Housing Development	HOME	\$1,122,843.00	\$558,877.75	\$0.00	\$558,877.75	\$0.00
74	HOME Admin	HOME	\$131,918.00	\$0.00	\$0.00	\$0.00	\$0.00
75	Columbus House	HOPWA	\$98,042.00	\$103,567.54	\$79,299.40	\$24,268.14	\$79,299.40
76	Independence Northwest	HOPWA	\$191,681.00	\$196,234.50	\$149,906.50	\$46,328.00	\$149,906.50
77	Leeway	HOPWA	\$53,795.00	\$58,343.50	\$28,353.95	\$29,989.55	\$28,353.95
78	Liberty Community Services	HOPWA	\$332,315.00	\$311,990.29	\$234,496.14	\$77,494.15	\$234,496.14
79	New Reach Inc	HOPWA	\$299,290.00	\$281,188.63	\$175,776.85	\$105,411.78	\$175,776.85
80	Stay Well	HOPWA	\$96,928.00	\$120,726.54	\$74,607.05	\$46,119.49	\$74,607.05
81	HOPWA Admin	HOPWA	\$33,156.00	\$33,156.00	\$0.00	\$33,156.00	\$0.00

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2020 82	Acquisition and Rehab of Non-Congregate Homeless Shelter	CDBG	\$1,316,331.00	\$0.00	\$0.00	\$0.00	\$0.00
	Of the funds received during the 3rd Tranche, the City proposes to allocate \$1,331,633.11 to support a Non-Congregate Housing Acquisition and Rehabilitation to be used as COVID-Safe Emergency Shelter. These funds will be combined with the City's former allocation of \$500,000 in ESG-CV from Tranche 2 and funding from the State of Connecticut to support the project.						



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	3	\$280,382.70	0	\$0.00	3	\$280,382.70
	Disposition (02)	1	\$191,460.41	1	\$74,699.82	2	\$266,160.23
	Total Acquisition	4	\$471,843.11	1	\$74,699.82	5	\$546,542.93
Economic Development	ED Technical Assistance (18B)	3	\$171,234.73	3	\$129,495.15	6	\$300,729.88
	Total Economic Development	3	\$171,234.73	3	\$129,495.15	6	\$300,729.88
Housing	Construction of Housing (12)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehab; Multi-Unit Residential (14B)	5	\$318,075.74	1	\$0.00	6	\$318,075.74
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	1	\$37,533.99	1	\$37,533.99
	Code Enforcement (15)	1	\$769,201.29	0	\$0.00	1	\$769,201.29
	Total Housing	6	\$1,087,277.03	3	\$37,533.99	9	\$1,124,811.02
Public Facilities and Improvements	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Facility for Persons with Disabilities (03B)	1	\$25,000.00	0	\$0.00	1	\$25,000.00
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	0	\$0.00	1	\$0.00
	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Health Facilities (03P)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$66,021.53	0	\$0.00	1	\$66,021.53
	Total Public Facilities and Improvements	5	\$91,021.53	1	\$0.00	6	\$91,021.53
Public Services	Senior Services (05A)	0	\$0.00	2	\$24,500.00	2	\$24,500.00
	Youth Services (05D)	4	\$25,000.00	13	\$199,549.00	17	\$224,549.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	2	\$35,000.00	2	\$35,000.00
	Employment Training (05H)	0	\$0.00	9	\$88,154.88	9	\$88,154.88
	Child Care Services (05L)	1	\$0.00	0	\$0.00	1	\$0.00
	Health Services (05M)	1	\$9,500.00	2	\$21,000.00	3	\$30,500.00
	Mental Health Services (05O)	0	\$0.00	1	\$2,500.00	1	\$2,500.00
	Subsistence Payment (05Q)	1	\$192,372.59	0	\$0.00	1	\$192,372.59



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$8,000.00	1	\$8,000.00
	Neighborhood Cleanups (05V)	1	\$16,244.84	0	\$0.00	1	\$16,244.84
	Food Banks (05W)	5	\$122,691.71	2	\$37,000.00	7	\$159,691.71
	Housing Information and Referral Services (05X)	2	\$46,248.29	0	\$0.00	2	\$46,248.29
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	3	\$57,000.00	3	\$57,000.00
	Total Public Services	15	\$412,057.43	35	\$472,703.88	50	\$884,761.31
General Administration and Planning	Planning (20)	1	\$52,878.24	1	\$0.00	2	\$52,878.24
	General Program Administration (21A)	3	\$495,968.62	2	\$119,537.56	5	\$615,506.18
	Total General Administration and Planning	4	\$548,846.86	3	\$119,537.56	7	\$668,384.42
Grand Total		37	\$2,782,280.69	46	\$833,970.40	83	\$3,616,251.09



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	23	0	23
	Disposition (02)	Persons	71,170	28,220	99,390
	Total Acquisition		71,193	28,220	99,413
Economic Development	ED Technical Assistance (18B)	Business	63	0	63
		Jobs	107	187	294
	Total Economic Development		170	187	357
Housing	Construction of Housing (12)	Housing Units	0	1	1
	Rehab; Multi-Unit Residential (14B)	Housing Units	55	0	55
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	9	9
	Code Enforcement (15)	Persons	54,975	0	54,975
	Total Housing		55,030	10	55,040
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Facility for Persons with Disabilities (03B)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	0	0
	Health Facilities (03P)	Public Facilities	0	242	242
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	242	242
Public Services	Senior Services (05A)	Persons	0	72	72
	Youth Services (05D)	Persons	74	1,339	1,413
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	366	366
	Employment Training (05H)	Persons	0	594	594
	Child Care Services (05L)	Persons	0	0	0
	Health Services (05M)	Persons	465	446	911
	Mental Health Services (05O)	Persons	0	186	186
	Subsistence Payment (05Q)	Persons	0	0	0
	Housing Counseling only, under 24 CFR 5.100 (05U)	Households	0	344	344
	Neighborhood Cleanups (05V)	Persons	5,520	0	5,520
	Food Banks (05W)	Persons	12,532	722	13,254
Homeless Referral Services (05X)	Persons	110	0	110	



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	588	588
	Total Public Services		18,701	4,657	23,358
Grand Total			145,094	33,316	178,410



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households	
		Total Persons	Persons		
Housing	White	0	0	31	21
	Black/African American	0	0	32	1
	American Indian/Alaskan Native	0	0	2	0
	Total Housing	0	0	65	22
Non Housing	White	7,780	4,046	103	49
		4,652	738	0	0
	Black/African American	9,385	3,360	211	0
		6,264	838	0	0
	Asian	130	0	1	0
		211	25	0	0
	American Indian/Alaskan Native	2	1	0	0
		70	0	0	0
	Native Hawaiian/Other Pacific Islander	7	0	1	0
	Asian & White	5	0	0	0
		1	0	0	0
	Black/African American & White	27	0	2	0
		6	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	1,166	434	49	0
	1,993	1,281	0	0	
Total Non Housing	31,701	10,723	367	49	
Grand Total	White	7,780	4,046	134	70
		4,652	738	0	0
	Black/African American	9,385	3,360	243	1
		6,264	838	0	0
	Asian	130	0	1	0
		211	25	0	0
	American Indian/Alaskan Native	2	1	2	0
		70	0	0	0
	Native Hawaiian/Other Pacific Islander	7	0	1	0
		5	0	0	0



NEW HAVEN

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households
		Total Persons	Persons	
Grand Total	Asian & White	1	0	0
	Black/African American & White	27	0	2
		6	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0
	Other multi-racial	1,166	434	49
		1,993	1,281	0
	Total Grand Total	31,701	10,723	432



NEW HAVEN

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	14	0
	Mod (>50% and <=80%)	9	32	0
	Total Low-Mod	9	46	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	9	46	0
Non Housing	Extremely Low (<=30%)	58	0	2,897
		0	0	2,806
	Low (>30% and <=50%)	133	0	1,072
		0	0	8,408
	Mod (>50% and <=80%)	139	0	419
		0	0	35
	Total Low-Mod	330	0	4,388
		0	0	11,249
	Non Low-Mod (>80%)	37	0	158
	Total Beneficiaries	0	0	1,932
	367	0	4,546	
	0	0	13,181	



Program Year: 2020
 Start Date 01-Jul-2020 - End Date 30-Jun-2021
 NEW HAVEN
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$1,687,417.58	25	25
Existing Homeowners	\$192,148.00	10	9
Total, Homebuyers and Homeowners	\$1,879,565.58	35	34
Grand Total	\$1,879,565.58	35	34

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
First Time Homebuyers	0	3	11	11	14	25	
Existing Homeowners	3	3	2	1	8	9	
Total, Homebuyers and Homeowners	3	6	13	12	22	34	
Grand Total	3	6	13	12	22	34	



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NEW HAVEN

Home Unit Reported As Vacant

<u>Activity Type</u>	<u>Reported as Vacant</u>
First Time Homebuyers	0
Existing Homeowners	1
Total, Homebuyers and Homeowners	1
Grand Total	<hr/> 1



Program Year: 2020

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Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	5	4	5	2
Black/African American	20	1	4	0
Total	25	5	9	2

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	10	6	10	6
Black/African American	24	1	24	1
Total	34	7	34	7

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REPORT FOR CPD PROGRAM: CDBG, HESG, HOPWA, HOME
 PGM YR: 2020
 Formula and Competitive Grants only, CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2020	1	CDBG-CV Public Health and Safety	3561	Believe In Me Empowerment Corporation	Open	CDBG	\$0.00	\$0.00	\$0.00	
			3562	Boys and Girls Club of New Haven	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00	
			3563	Department of Elderly Services	Open	CDBG	\$0.00	\$0.00	\$0.00	
			3564	Fair Haven Community Health Clinic	Open	CDBG	\$0.00	\$0.00	\$0.00	
			3565	Hope for New Haven/CERCLE	Open	CDBG	\$0.00	\$0.00	\$0.00	
			3566	New Haven YMCA Youth Center	Open	CDBG	\$0.00	\$0.00	\$0.00	
			3567	Project MORE, Inc.	Open	CDBG	\$0.00	\$0.00	\$0.00	
			3568	Yale University	Open	CDBG	\$0.00	\$0.00	\$0.00	
			Project Total				\$25,000.00	\$25,000.00	\$0.00	
		2	CDBG-CV Housing Assistance\Housing Stabilization Program	3467	CASTLE Program	Open	CDBG	\$802,393.00	\$257,492.59	\$544,900.41
				Project Total			\$802,393.00	\$257,492.59	\$544,900.41	
		3	CDBG-CV Economic Resiliency	3468	Economic Resiliency Loans	Open	CDBG	\$250,000.00	\$0.00	\$250,000.00
			Project Total				\$250,000.00	\$0.00	\$250,000.00	
		4	CDBG-CV Basic Needs	3549	Catholic Charities\Centro San Jose	Open	CDBG	\$0.00	\$0.00	\$0.00
				3550	Christian Community Action	Open	CDBG	\$65,000.00	\$37,039.80	\$27,960.20
				3551	CitySeed, Inc.	Open	CDBG	\$29,330.00	\$22,849.01	\$6,480.99
				3552	Community Action Agency of New Haven	Open	CDBG	\$15,000.00	\$15,000.00	\$0.00
				3553	FISH of Greater New Haven	Open	CDBG	\$50,000.00	\$50,000.00	\$0.00
				3554	IRIS - Integrated Refugee & Immigrant Services	Open	CDBG	\$35,000.00	\$9,500.00	\$25,500.00
				3555	Marrakech Whalley Ave. Facility	Open	CDBG	\$0.00	\$0.00	\$0.00
				3556	Marrakech Young Adult Services Program	Open	CDBG	\$0.00	\$0.00	\$0.00
				3557	New Haven Ecology Project	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
				3558	r kids Inc	Open	CDBG	\$0.00	\$0.00	\$0.00
				3559	Solar Youth	Open	CDBG	\$0.00	\$0.00	\$0.00
				3560	Vertical Church	Open	CDBG	\$0.00	\$0.00	\$0.00
					Project Total				\$219,330.00	\$159,388.81
		5	CDBG-CV Support for At-Risk Populations	3569	Agency on Aging SCCT	Open	CDBG	\$0.00	\$0.00	\$0.00
	3570			Beulah Heights Social Integration Program	Open	CDBG	\$10,000.00	\$9,842.70	\$157.30	
	3571			Junta for Progressive Action - Cafecito Con	Open	CDBG	\$0.00	\$0.00	\$0.00	
	3572			Project MORE, Inc.	Open	CDBG	\$52,111.00	\$9,208.49	\$42,902.51	
		Project Total				\$62,111.00	\$19,051.19	\$43,059.81		
	7	ESG20 City of New Haven	3574	ESG 20 Street Outreach	Open	HESG	\$364,183.00	\$116,850.73	\$247,332.27	
			3575	ESG 20 Prevention	Open	HESG	\$95,184.00	\$63,432.00	\$31,752.00	
			3576	ESG 20 Shelter	Open	HESG	\$423,846.00	\$159,523.60	\$264,322.40	

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2020	7	ESG20 City of New Haven	3577	ESG 20 Re-Housing	Open	HESG	\$903,970.00	\$120,140.57	\$783,829.43
			3578	ESG 20 Admin	Open	HESG	\$34,750.00	\$28,147.00	\$6,603.00
			Project Total				\$1,821,933.00	\$488,093.90	\$1,333,839.10
	8	CV-COVID-19 2020 - 2023 City of New Haven CACTH20F002 (CONH)	3579	2020 Liberty STRMU CTH20 FHW002	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			3580	2020 Liberty STRMU CTH20 FHW002	Open	HOPWA	\$68,766.00	\$2,500.00	\$66,266.00
			3581	2020 Columbus House TBRA CTH20 FHW002	Open	HOPWA	\$92,073.00	\$1,794.35	\$90,278.65
			Project Total				\$160,839.00	\$4,294.35	\$156,544.65
	9	Acquisition	3469	Acquisition	Open	CDBG	\$250,102.75	\$200,382.70	\$49,720.05
					Project Total			\$250,102.75	\$200,382.70
	10	Believe In Me Empowerment Corporation (53 Shelton Ave)	3470	Believe In Me Empowerment Corporation (53 Shelton Ave)	Open	CDBG	\$30,000.00	\$30,000.00	\$0.00
					Project Total			\$30,000.00	\$30,000.00
	11	Habitat for Humanity	3471	Habitat for Humanity	Open	CDBG	\$50,000.00	\$50,000.00	\$0.00
					Project Total			\$50,000.00	\$50,000.00
	12	Property Management Public	3472	Property Management Public	Open	CDBG	\$197,009.80	\$191,460.41	\$5,549.39
					Project Total			\$197,009.80	\$191,460.41
	13	Collab Inc-Economic Development Corporation of New Haven	3473	Collab Inc-Economic Development Corporation of New Haven	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
					Project Total			\$20,000.00	\$20,000.00
	14	Emerge Connecticut, Inc.	3474	Emerge Connecticut, Inc.	Completed	CDBG	\$51,760.00	\$51,760.00	\$0.00
					Project Total			\$51,760.00	\$51,760.00
	15	Hope for New Haven, CERCLE Inc	3475	Hope for New Haven, CERCLE Inc	Open	CDBG	\$25,000.00	\$0.00	\$25,000.00
					Project Total			\$25,000.00	\$0.00
16	Neighborhood Commercial Public Improvements/Main Street Project	3476	Neighborhood Commercial Public Improvements/Main Street Project	Open	CDBG	\$200,000.00	\$19,214.84	\$180,785.16	
				Project Total			\$200,000.00	\$19,214.84	\$180,785.16
17	Economic Development Small Business Resource Center	3477	Economic Development Small Business Resource Center	Open	CDBG	\$246,114.87	\$184,831.71	\$61,283.16	
				Project Total			\$246,114.87	\$184,831.71	\$61,283.16
18	Anti Blight Public Improvements - LCI	3478	Anti Blight Public Improvements - LCI	Open	CDBG	\$66,021.53	\$66,021.53	\$0.00	
				Project Total			\$66,021.53	\$66,021.53	\$0.00
19	Believe In Me Empowerment Corporation (320 Shelton Ave)	3479	Believe In Me Empowerment Corporation (320 Shelton Ave)	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00	
				Project Total			\$25,000.00	\$25,000.00	\$0.00
20	Neighborhood Rx Inc.	3480	Neighborhood Rx Inc.	Open	CDBG	\$0.00	\$0.00	\$0.00	
				Project Total			\$0.00	\$0.00	\$0.00
21	Sidewalk Improvements - Engineering	3481	Sidewalk Improvements - Engineering	Open	CDBG	\$91,423.87	\$87,108.25	\$4,315.62	
				Project Total			\$91,423.87	\$87,108.25	\$4,315.62

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2020	22	Beulah Land Development Corporation - Rehab (124 Carmel St)	3482	Beulah Land Development Corporation - Rehab (124 Carmel St)	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	23	Continuum of Care	3483	Continuum of Care	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	24	Housing Code Enforcement	3484	Housing Code Enforcement	Open	CDBG	\$855,353.29	\$769,201.29	\$86,152.00
		Project Total					\$855,353.29	\$769,201.29	\$86,152.00
	25	Neighborhood Housing Services	3485	Neighborhood Housing Services	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	26	Greater NH Business and Professional Assoc	3486	Greater NH Business and Professional Assoc	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	27	Residential Rehab Anti Blight LCI Program	3487	Residential Rehab Anti Blight LCI Program	Open	CDBG	\$311,871.13	\$290,075.74	\$21,795.39
		Project Total					\$311,871.13	\$290,075.74	\$21,795.39
	28	Beulah Land Development Corporation - New Construction (232 & 245 Munson St)	3488	Beulah Land Development Corporation - New Construction (232 & 245 Munson St)	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	29	Believe in Me Empowerment Corporation	3489	Believe in Me Empowerment Corporation	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	30	BHcare, Inc. for Domestic Violence of Greater New Haven	3490	BHcare, Inc. for Domestic Violence of Greater New Haven	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	31	BHcare, Inc. Family Justice Center	3491	BHcare, Inc. Family Justice Center	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	32	Boys and Girls Club of New Haven	3492	Boys and Girls Club of New Haven	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	33	Career Resources Inc	3493	Career Resources Inc	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	34	Casa Otonal Inc.	3494	Casa Otonal Inc.	Completed	CDBG	\$14,500.00	\$14,500.00	\$0.00
		Project Total					\$14,500.00	\$14,500.00	\$0.00
	35	Catholic Charities, Inc./Centro San Jose	3495	Catholic Charities, Inc./Centro San Jose	Completed	CDBG	\$15,009.00	\$15,009.00	\$0.00
		Project Total					\$15,009.00	\$15,009.00	\$0.00
	36	Children in Placement	3496	Children in Placement	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
		Project Total					\$16,000.00	\$16,000.00	\$0.00
	37	Children's Community Programs of CT Inc.	3497	Children's Community Programs of CT Inc.	Open	CDBG	\$13,000.00	\$0.00	\$13,000.00
		Project Total					\$13,000.00	\$0.00	\$13,000.00
	38	Elderly Services City of New Haven	3498	Elderly Services City of New Haven	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	39	Cornell Scott Hill Health Corp	3499	Cornell Scott Hill Health Corp	Completed	CDBG	\$11,000.00	\$11,000.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	39	Project Total					\$11,000.00	\$11,000.00	\$0.00
	40	Fresh Start Program City of New Haven	3500	Fresh Start Program City of New Haven	Completed	CDBG	\$12,088.42	\$12,088.42	\$0.00
		Project Total					\$12,088.42	\$12,088.42	\$0.00
	41	Downtown Evening Soup Kitchen (DESK)	3501	Downtown Evening Soup Kitchen (DESK)	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	42	Edgewood PTA Childcare	3502	Edgewood PTA Childcare	Open	CDBG	\$10,000.00	\$0.00	\$10,000.00
		Project Total					\$10,000.00	\$0.00	\$10,000.00
	43	Elephant in the Room	3503	Elephant in the Room	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	44	Elm City International - ECI	3504	Elm City International - ECI	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	45	Fellowship Place Inc.	3505	Fellowship Place Inc.	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	46	FISH of Greater New Haven, Inc.	3506	FISH of Greater New Haven, Inc.	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	47	Grace Chapel of the Living God Total Mankind Ministries Inc.	3507	Grace Chapel of the Living God Total Mankind Ministries Inc.	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	48	Hannah Gray Home/Ella B Scantlebury	3508	Hannah Gray Home/Ella B Scantlebury	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	49	Higher Heights Youth Empowerment Programs, Inc.	3509	Higher Heights Youth Empowerment Programs, Inc.	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	50	IRIS-Integrated Refugee & Immigrant Services	3510	IRIS-Integrated Refugee & Immigrant Services	Completed	CDBG	\$10,500.00	\$10,500.00	\$0.00
		Project Total					\$10,500.00	\$10,500.00	\$0.00
	51	JUNTA	3511	JUNTA	Completed	CDBG	\$14,682.01	\$14,682.01	\$0.00
		Project Total					\$14,682.01	\$14,682.01	\$0.00
	52	Liberty Community Services	3512	Liberty Community Services	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	53	Literacy Volunteers of Greater New Haven	3513	Literacy Volunteers of Greater New Haven	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	54	New Haven Ecology Project	3514	New Haven Ecology Project	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	55	New Haven HomeOwnership Center	3515	New Haven HomeOwnership Center	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	56	New Haven Land Trust Inc.	3516	New Haven Land Trust Inc.	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	57	New Haven Pop Warner Inc.	3517	New Haven Pop Warner Inc.	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00

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2020	57	Project Total					\$24,000.00	\$24,000.00	\$0.00
	58	New Haven READS	3518	New Haven READS	Completed	CDBG	\$42,540.00	\$42,540.00	\$0.00
		Project Total					\$42,540.00	\$42,540.00	\$0.00
	59	New Reach, INC	3519	New Reach, INC	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	60	The Perfect Blend	3520	The Perfect Blend	Open	CDBG	\$10,000.00	\$0.00	\$10,000.00
		Project Total					\$10,000.00	\$0.00	\$10,000.00
	61	Project More	3521	Project More	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	62	Sickle Cell Disease Association of America Southern CT, INC	3522	Sickle Cell Disease Association of America Southern CT, INC	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	63	Solar Youth	3523	Solar Youth	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	64	New Haven YMCA Youth Center (CCC - YMCA)	3524	New Haven YMCA Youth Center (CCC - YMCA)	Open	CDBG	\$29,704.00	\$0.00	\$29,704.00
		Project Total					\$29,704.00	\$0.00	\$29,704.00
	65	Student Parenting and Family Services, Inc.	3525	Student Parenting and Family Services, Inc.	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	66	Tinaliah "The One That Perseveres"	3526	Tinaliah "The One That Perseveres"	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	67	Youth Soccer Association of New Haven, Inc.	3527	Youth Soccer Association of New Haven, Inc.	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	68	Comprehensive Plan	3528	Comprehensive Plan	Open	CDBG	\$69,069.19	\$62,894.98	\$6,174.21
		Project Total					\$69,069.19	\$62,894.98	\$6,174.21
	69	General Administration-M&B/Finance	3529	General Administration-M&B/Finance	Open	CDBG	\$500,496.28	\$415,630.22	\$84,866.06
		Project Total					\$500,496.28	\$415,630.22	\$84,866.06
	70	CSA General Administration	3530	CSA General Administration	Open	CDBG	\$156,818.00	\$138,846.29	\$17,971.71
		Project Total					\$156,818.00	\$138,846.29	\$17,971.71
	72	HOME Downpayment & Closing	3547	29 STEVENS STREET	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			3548	278 NEWHALL STREET	Completed	HOME	\$8,091.00	\$8,091.00	\$0.00
			3588	535 WINCHESTER AVENUE	Open	HOME	\$12,500.00	\$0.00	\$12,500.00
			3591	523 WINCHESTER AVE DOWNPAYMENT	Open	HOME	\$12,500.00	\$12,500.00	\$0.00
			3592	175 NEWHALL STREET DOWNPAYMENT	Open	HOME	\$7,445.37	\$7,445.37	\$0.00
		Project Total					\$50,536.37	\$38,036.37	\$12,500.00
	73	HOME Housing Development	3464	New Haven Homeownership Phase 3	Open	HOME	\$375,000.00	\$0.00	\$375,000.00
			3465	Beulah.245 MUNSON STREET	Canceled	HOME	\$0.00	\$0.00	\$0.00
			3466	124 CARMEL STREET REHAB	Open	HOME	\$200,000.00	\$0.00	\$200,000.00
			3545	Habitat for Humanity / 70 WOOLSEY STREET	Open	HOME	\$55,000.00	\$55,000.00	\$0.00

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2020	73	HOME Housing Development	3546	Habitat for Humanity - 136 ROSETTE STREET	Open	HOME	\$55,000.00	\$55,000.00	\$0.00
		Project Total					\$685,000.00	\$110,000.00	\$575,000.00
	75	Columbus House	3532	2020 Columbus House Supportive Services CTH20F002	Open	HOPWA	\$15,575.00	\$10,467.40	\$5,107.60
			3533	2020 Columbus House TBRA CTH20F002	Open	HOPWA	\$81,130.54	\$81,130.54	\$0.00
			3534	2020 Columbus House Admin CTH20F002	Open	HOPWA	\$6,862.00	\$6,444.06	\$417.94
		Project Total					\$103,567.54	\$98,042.00	\$5,525.54
	76	Independence Northwest	3535	2020 Independence Northwest TBRA CTH20F002	Open	HOPWA	\$196,234.50	\$196,234.50	\$0.00
		Project Total					\$196,234.50	\$196,234.50	\$0.00
	77	Leeway	3536	2020 Leeway Supportive Services CTH20F002	Open	HOPWA	\$53,795.00	\$45,799.58	\$7,995.42
			3537	2020 Leeway TBRA CTH20F002	Open	HOPWA	\$4,548.50	\$0.00	\$4,548.50
		Project Total					\$58,343.50	\$45,799.58	\$12,543.92
	78	Liberty Community Services	3538	2020 Liberty TBRA CTH20 F002	Open	HOPWA	\$311,990.29	\$311,990.29	\$0.00
		Project Total					\$311,990.29	\$311,990.29	\$0.00
	79	New Reach Inc	3539	2020 New Reach TBRA CTH20 F002	Open	HOPWA	\$244,566.31	\$229,857.37	\$14,708.94
			3540	2020 New Reach PHP CTH20 F002	Open	HOPWA	\$17,042.60	\$14,598.10	\$2,444.50
			3541	2020 New Reach Admin CTH20 F002	Open	HOPWA	\$19,579.72	\$15,745.42	\$3,834.30
		Project Total					\$281,188.63	\$260,200.89	\$20,987.74
	80	Stay Well	3542	2020 Staywell TBRA CTH20 F002	Open	HOPWA	\$79,999.97	\$67,776.00	\$12,223.97
			3543	2020 Staywell Admin CTH20 F002	Open	HOPWA	\$2,386.00	\$2,386.00	\$0.00
			3544	2020 Staywell STRMU CTH20 F002	Open	HOPWA	\$11,057.24	\$11,057.24	\$0.00
			3573	2020 Staywell Supportive Services CTH20 F002	Open	HOPWA	\$27,283.33	\$27,283.33	\$0.00
		Project Total					\$120,726.54	\$108,502.57	\$12,223.97
	81	HOPWA Admin	3590	2020 City of New Haven CTH20F002 (CoNH) Admin	Open	HOPWA	\$33,156.00	\$33,156.00	\$0.00
		Project Total					\$33,156.00	\$33,156.00	\$0.00
		Program Total				CDBG	\$5,036,898.14	\$3,532,679.98	\$1,504,218.16
						HESG	\$1,821,933.00	\$488,093.90	\$1,333,839.10
						HOME	\$735,536.37	\$148,036.37	\$587,500.00
						HOPWA	\$1,266,046.00	\$1,058,220.18	\$207,825.82
		2020 Total					\$8,860,413.51	\$5,227,030.43	\$3,633,383.08
						CDBG	\$5,036,898.14	\$3,532,679.98	\$1,504,218.16
						HESG	\$1,821,933.00	\$488,093.90	\$1,333,839.10
						HOME	\$735,536.37	\$148,036.37	\$587,500.00
						HOPWA	\$1,266,046.00	\$1,058,220.18	\$207,825.82
		Program Grand Total					\$8,860,413.51	\$5,227,030.43	\$3,633,383.08
		Grand Total					\$8,860,413.51	\$5,227,030.43	\$3,633,383.08

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CT	NEW HAVEN	3467	2020	Yes	CASTLE Program
CT	NEW HAVEN	3550	2020	Yes	Christian Community Action
CT	NEW HAVEN	3551	2020	Yes	CitySeed, Inc.
CT	NEW HAVEN	3552	2020	Yes	Community Action Agency of New Haven
CT	NEW HAVEN	3553	2020	Yes	FISH of Greater New Haven
CT	NEW HAVEN	3554	2020	Yes	IRIS - Integrated Refugee & Immigrant Services
CT	NEW HAVEN	3557	2020	Yes	New Haven Ecology Project

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Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code	Address Sequence
<p>CASTLE can assist as a standalone program or in conjunction with any of the State of Connecticut housing assistance programs, enabling tenants and homeowners to maximize their assistance. The program will assist in mitigating the risk of eviction and/or foreclosure and create housing stability. COVID Back Rent: Rent owed after March 2020.</p> <p>CASTLE will fund up to \$3,000 of COVID Back Rent Landlord will write off the balance of any COVID Back Rent after Castle payment Landlords will waive all late fees and interest payments. Landlords will deem tenant current in rent, and the rent records will show a zero balance on all Pre-COVID Back Rent and COVID Back Rent.</p> <p>Landlord will agree NOT to commence eviction proceeding for Pre-COVID/COVID rent.</p> <p>Pre-COVID/COVID Mortgage Payments homeowner must be working with Lender and HUD Certified Counselor COVID Mortgage for homeowner with mortgage payments owed after March 2020 HUD Certified Housing Counselor required to assist with mitigation with lender CASTLE will fund up to \$4,000 of COVID Mortgage to assist with mortgage modification or forbearance.</p>	05Q	Subsistence Payment	Open	LMC	1
<p>Funds will be used to expand and enhance our Prevention and Diversion Services, as well as to increase access to needed resources that promote a solution-based approach to emergency service provision.</p> <p>This includes supplementing the salary of an intake coordinator, who will be responsible for triaging new families and individuals to the appropriate CCA program, and an ARISE Director who will be able to facilitate the flow of our continuum of care at the macro-level.</p> <p>Additionally, this funding will contribute to the purchasing food throughout the year and in connection with our annual thanksgiving basket program, diapers, cleaning supplies, offering hotel/motel stays for families in need of immediate temporary shelter as well as funding for rental and utility assistance.</p>	05X	Housing Information and Referral Services	Open	LMC	1
<p>Funds will be used to coordinate, implement and manage city-wide anti-hunger efforts during and after the COVID-19 crisis, this includes hiring a temporary FT staff member.</p> <p>This position will coordinate logistics, finances and other administrative duties for Square Meals New Haven, which is a program providing meals to homeless individuals and first responder temporarily housed in hotels and isolation centers.</p>	05W	Food Banks	Open	LMC	1
<p>Funds will be used to assist displaced or impacted COVID-19 low income clients with obtaining food and food products.</p> <p>As well as supplying their clients with basic needs such as PPE, personal hygiene products and other items that are needed to offset financial burden.</p> <p>They will provide transportation needs to employment or doctor's appointments with less risk factors.</p>	05W	Food Banks	Open	LMC	1
<p>Funds will be used to hire additional staff to further support the move of their P2P (Pantry to Pantry) Program to a new warehouse, and purchase shelving, food, program supplies and a commercial freezer.</p> <p>P2P will serve individuals with grocery deliveries who would otherwise not have access to adequate nutrition while sheltering in place.</p> <p>This assistance is provided to vulnerable, homebound, and/or immunocompromised residents.</p>	05W	Food Banks	Open	LMC	1
<p>Funds will be used to provide emergency services for all immigrants in New Haven including, emergency housing assistance, food pantry supplements, gift cards to grocery stores, medicine and medical care (for those who are uninsured), case management and mental health services and office/building rehab to prevent spread of COVID-19 when staff meet with clients.</p>	05M	Health Services	Open	LMC	1
<p>Provide a food distribution system with boxes of farm produce, bread and other food are packed into boxes and delivered to 60 vulnerable New Haven families.</p> <p>Boxes include fresh produce from our farm, augmented by produce and eggs from other farms, donated bread from Chabaso Bakery, and purchased staples such as pasta, cereal, and beans.</p> <p>Each box also includes a message of encouragement and suggested recipes that make use of ingredients included in the box.</p> <p>Provide a Mobil Market, bringing seasonal fresh produce to stops at low-income senior residences each summer, where residents could purchase veggies and fruit at a low cost through non-contact food distribution system.</p> <p>Senior distributions are made during the peak growing season for our farm, mid-June through August</p>	05W	Food Banks	Open	LMC	1

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165 Church St			New Haven	CT	06510	2010	11/19/2020
168 Davenport Ave			New Haven	CT	06519	1333	05/12/2021
817 Grand Ave			New Haven	CT	06511	4970	04/21/2021
419 Whalley Ave			New Haven	CT	06511	3019	09/01/2021
PO Box 8552			New Haven	CT	06531	0552	08/04/2021
235 Nicoll St			New Haven	CT	06511	2670	08/25/2021
358 Springside Ave			New Haven	CT	06515	1024	05/19/2021

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Completion Date	Date Of Last Draw	Funded Amount	Drawn Amount	Balance	Number Persons Assisted	Number of Households	FTE Jobs Created Retained	Actual Units
	11/16/2021	\$802,393.00	\$268,475.13	\$533,917.87				
	11/16/2021	\$65,000.00	\$46,051.61	\$18,948.39	78			
	11/16/2021	\$29,330.00	\$28,660.64	\$669.36	235			
	09/01/2021	\$15,000.00	\$15,000.00	\$0.00	48			
	08/05/2021	\$50,000.00	\$50,000.00	\$0.00	2,033			
	10/20/2021	\$35,000.00	\$35,000.00	\$0.00	465			
	05/25/2021	\$25,000.00	\$25,000.00	\$0.00	10,117			

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CT	NEW HAVEN	3562	2020	Yes	Boys and Girls Club of New Haven
CT	NEW HAVEN	3570	2020	Yes	Beulah Heights Social Integration Program
CT	NEW HAVEN	3572	2020	Yes	Project MORE, Inc.
CT	NEW HAVEN	3604	2020	Yes	COVID Testing

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Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code	Address Sequence
Funds will be used to reimagine their afterschool program delivery to ensure safety during COVID-19 and to extend custodial services for disinfecting their Columbus Ave. facility, a part-time health care provider and supplies required to mitigate the spread of COVID-19. The part-time healthcare provider would track attendance, set policies for contact tracing and monitor health standards. They would also purchase an outdoor tent with room dividers so children can remove their masks and to keep children separated into pods.	05D	Youth Services	Open	LMC	1
Funds will be used to provide Food bags will be made up by volunteers and distributed to senior citizens and unemployed and underemployed individuals and families living in the Dixwell and Newhallville community who have suffered financial hardship and/or loss during the pandemic. The distribution will prevent those most at risk from being exposed to COVID-19. The underemployed and underserved will call in for an appointment to participate in a Grab and Go food drive by. The families and/or individuals who receive food bags will also be provide access to a case manager and a list of services that will be offered through the Beulah Heights Social Integration Program.	05W	Food Banks	Open	LMC	1
Project MORE proposes to create a Reentry Welcome Center along with the City of New Haven Reentry program as a response to COVID-19. The Connecticut Department of Correction projections show that approximately 400 individuals who were city residents, will be released into New Haven over the next 365 days. This funding will be used to hire a Housing Navigator who will assist homeless returning citizens in locating appropriate housing.	05X	Housing Information and Referral Services	Open	LMC	1
Funds will be used to provide community based COVID-19 testing.	05M	Health Services	Open	LMA	1

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253 Columbus Ave			New Haven	CT	06519	2230	07/27/2021
728 Orchard St			New Haven	CT	06511	3351	09/23/2021
830 Grand Ave			New Haven	CT	06511	4991	07/16/2021
165 Church St			New Haven	CT	06510	2010	11/15/2021

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Completion Date	Date Of Last Draw	Funded Amount	Drawn Amount	Balance	Number Persons Assisted	Number of Households	FTE Jobs Created Retained	Actual Units
	09/23/2021	\$25,000.00	\$25,000.00	\$0.00	74			
	09/23/2021	\$10,000.00	\$9,842.70	\$157.30	99			
	07/19/2021	\$52,111.00	\$9,208.49	\$42,902.51	32			
	11/23/2021	\$85,000.00	\$6,351.67	\$78,648.33				

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State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
CT	NEW HAVEN	3469	2020	No	Acquisition
CT	NEW HAVEN	3470	2020	No	Believe In Me Empowerment Corporation (53 Shelton Ave)
CT	NEW HAVEN	3471	2020	No	Habitat for Humanity
CT	NEW HAVEN	3472	2020	No	Property Management Public
CT	NEW HAVEN	3473	2020	No	Collab Inc-Economic Development Corporation of New Haven
CT	NEW HAVEN	3474	2020	No	Emerge Connecticut, Inc.
CT	NEW HAVEN	3475	2020	No	Hope for New Haven, CERCLE Inc

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Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code	Address Sequence
To acquire property for the purpose of providing commercial and homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating. It is anticipated that approximately 18 units of housing, which includes 9 rental units and 9 homeowner units, will be developed as a result of this project. Identified neighborhoods are Newhallville, Fair Haven West River, Dixwell, Dwight and the Hill. Individuals wishing to purchase property from the City will be eligible for City loan funds if the applicant meets the criteria of the regulations governing the source of funding.	01	Acquisition of Real Property	Open	LMH	1
For acquisition of a property located at 53 Shelton Ave., which includes two residential dwellings and entrepreneurial services. Funding requested will be used for land surveys, soil testing, architectural and draftsman's drawing and securing the property.	01	Acquisition of Real Property	Open	LMH	1
To acquire 6 vacant lots or blighted single family homes in the Hill, Newhallville, Fair Haven, Fair Haven Heights, Amity or West Rock Neighborhoods. Four new single family energy efficient homes will be constructed from CDBG funding on the properties with a goal of 8 homes in total being completed. The homes will be sold to low income working families earning 30% to 60% of the area median income for \$95,000 with 0% interest for 25 years. Properties have yet to be determined.	01	Acquisition of Real Property	Open	LMH	1
Provide maintenance and upkeep of CDBG owned properties or properties acquired through In Rem foreclosure including removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provides for the necessary repairs and operating expenses associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has or will occur. This program is a collaborative effort between LCI and OBIE.	02	Disposition	Open	LMA	1
To fund the direct programmatic costs of three Collab Accelerator cohorts. Funds would cover two key aspects of the Accelerator Operations - Accessibility services and operations - provide wraparound services like childcare, transportation, interpretation, office hours and food. Staff support for trainings and coaching - to run the collab, there needs the support of 2 collab staff, who coach, provide educational trainings, and program logistics.	18B	ED Technical Assistance	Completed	LMJ	1
Funds will be used to partially compensate current Construction Trainer, who handles skills training, and the hiring of an additional job coach, who will manage the academic tutoring program.	18B	ED Technical Assistance	Completed	LMJ	1
Hope for New Haven serves as the fiscal sponsor for CERCLE, a cooperative comprised of early care and education business owners. Mission is to improve the educational outcomes for Black and Latinx children. Seeks funding for support of program activities designed to provide early care and education businesses located in New Haven with workforce and business development in five areas - expansion opportunities, incumbent worker professional training, new employee recruiting, training and placement, business management and operations support and business planning support.	18B	ED Technical Assistance	Open	LMJ	1

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423 Dixwell Ave			New Haven	CT	06511	1703	01/14/2021
37 Union St			New Haven	CT	06511	5747	07/30/2021
165 Church St			New Haven	CT	06510	2010	01/14/2021
28 Orange St			New Haven	CT	06510	3316	07/16/2021
830 Grand Ave			New Haven	CT	06511	4991	05/20/2021
81 Olive St			New Haven	CT	06511	6910	09/23/2021

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	08/03/2021	\$250,102.75	\$200,382.70	\$49,720.05		23		
	08/10/2021	\$30,000.00	\$30,000.00	\$0.00				
	08/03/2021	\$50,000.00	\$50,000.00	\$0.00				
	08/03/2021	\$197,009.80	\$191,460.41	\$5,549.39				
08/23/2021	08/03/2021	\$20,000.00	\$20,000.00	\$0.00	33		33.00	
08/23/2021	08/03/2021	\$51,760.00	\$51,760.00	\$0.00	40		40.00	
		\$25,000.00	\$0.00	\$25,000.00				

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CT	NEW HAVEN	3476	2020	No	Neighborhood Commercial Public Improvements/Main Street Project
CT	NEW HAVEN	3477	2020	No	Economic Development Small Business Resource Center
CT	NEW HAVEN	3478	2020	No	Anti Blight Public Improvements - LCI
CT	NEW HAVEN	3479	2020	No	Believe In Me Empowerment Corporation (320 Shelton Ave)
CT	NEW HAVEN	3481	2020	No	Sidewalk Improvements - Engineering

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Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code	Address Sequence
<p>Funds will be used to continue and support efforts to improve neighborhood commercial districts along the Dixwell, Grand and Whalley Avenue corridors and other neighborhood commercial districts. The overall mission is to promote private investment, facilitate job creation, and improve New Haven's physical appearance.</p> <p>The department recognizes and supports the work of neighborhood business associations and the strength of their small businesses and the surrounding community.</p> <p>This project will support facade and building renovations through the City's Facade Improvement Program; the installation of streetscape improvements and public infrastructure upgrades such as sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts; and the acquisition costs of commercial structures in support of the program.</p> <p>The target areas are Dixwell, Newhallville, Fair Haven, Dwight and the Hill City Activity.</p> <p>Funds will be used for improvements to 188 Bassett Street. The property is located in Newhallville and will be converted into a worker-owned laundry designed to serve some of the area's largest employers, like Yale University and Yale New Haven Hospital.</p>	05V	Neighborhood Cleanups	Open	LMA	1
<p>Provide direct technical assistance to existing and start-up businesses and the resources necessary to develop and implement business plans, and provide legal, accounting, and human resources assistance in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue.</p> <p>The program will assist businesses with business planning, management and operations, expansion and growth, and will provide one-on-one counseling, referrals to partners, access to educational programs, and referrals to funders for capital.</p> <p>SBRC will connect businesses to funding sources which include commercial banks, private and public agencies.</p> <p>In addition the program will also assist businesses with site selection and workforce development.</p>	18B	ED Technical Assistance	Open	LMJ	1
<p>To provide necessary repairs and upgrades to neighborhood public facilities for low and moderate income individuals and families.</p> <p>Improvements and upgrades include: neighborhood public facilities, shelters, health care centers, sidewalks, and permanent neighborhood beautification which support neighborhood revitalization and stability.</p> <p>Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments.</p> <p>The program also works in conjunction with community organized efforts that address dumping and illegal uses of property.</p> <p>Funding will also be used for improvements that relate to LCI-sponsored developments throughout the City.</p>	03Z	Other Public Improvements Not Listed in 03A-03S	Open	LMA	1
<p>Funds will be used for total renovation of 320 Shelton Ave. and a complete remodel which makes the property move in ready within 18-months of the first drawdown of funds.</p>	03B	Handicapped Centers	Open	LMC	1
<p>To provide for the replacement of broken or tripping hazard sidewalks in CDBG-eligible areas throughout the City.</p> <p>Approximately 3000 square feet of sidewalks will be replaced.</p> <p>Funding is being requested to continue the program.</p> <p>Locations of sidewalks will be located within CDBG eligible low/moderate census tracts.</p>	03L	Sidewalks	Open	LMA	1

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165 Church St			New Haven	CT	06510	2010	01/14/2021
165 Church St			New Haven	CT	06510	2010	01/13/2021
320 Shelton Ave			New Haven	CT	06511	1846	07/27/2021
165 Church St			New Haven	CT	06510	2010	08/25/2021

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	08/26/2021	\$200,000.00	\$19,214.84	\$180,785.16				
	08/26/2021	\$246,114.87	\$184,831.71	\$61,283.16	91		91.00	
	08/03/2021	\$66,021.53	\$66,021.53	\$0.00				
	08/03/2021	\$25,000.00	\$25,000.00	\$0.00				
	08/26/2021	\$91,423.87	\$87,108.25	\$4,315.62				

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State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
CT	NEW HAVEN	3484	2020	No	Housing Code Enforcement
CT	NEW HAVEN	3487	2020	No	Residential Rehab Anti Blight LCI Program
CT	NEW HAVEN	3489	2020	No	Believe in Me Empowerment Corporation
CT	NEW HAVEN	3490	2020	No	BHcare, Inc. for Domestic Violence of Greater New Haven
CT	NEW HAVEN	3491	2020	No	BHcare, Inc. Family Justice Center
CT	NEW HAVEN	3492	2020	No	Boys and Girls Club of New Haven
CT	NEW HAVEN	3493	2020	No	Career Resources Inc
CT	NEW HAVEN	3494	2020	No	Casa Otonal Inc.
CT	NEW HAVEN	3495	2020	No	Catholic Charities, Inc./Centro San Jose

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Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code	Address Sequence
Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorated areas combining code enforcement, together with public or private improvements, housing rehabilitation or enhanced services to arrest further decline of the areas. The LCI Enforcement Division collaborates with the LCI Development Division as well as the Fire Department, Police Department and Elderly Services to proactively identify and address housing code issues and public safety issues. The program will concentrate on the following community development areas: Hill, Fair Haven, Newhallville and Dixwell neighborhoods. This program will serve as a proactive response to arresting blight and to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. It is estimated that over 1,000 housing units will be inspected. This program works in conjunction with the LCI residential rental licensing program and the Section 8 inspection program.	15	Code Enforcement	Open	LMA	1
Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source. Approximately 35 households - 20 homeowner units and 15 rental units will benefit from this program. Additional funding is available through City HOME funds,	14B	Rehab; Multi-Unit Residential	Open	LMH	1
Basic Needs Enhancement Program (BNEP) provides case management services and basic needs provision for 10 unduplicated men and women from New Haven facing re-entry transition challenges, substance abuse recovery, crisis and/or indigence. Under this program, each resident of BIMEC's Supportive Recovery Housing Service (SRHS), receives a basic needs package.	05M	Health Services	Completed	LMC	1
Funds will be used to continue to support the role of a full-time Housing Specialist at New Haven Safe House. The Housing Specialist will continue to assist survivors of domestic violence and their children to find a safe and stable house after leaving the Safe House.	05G	Battered and Abused Spouses	Completed	LMC	1
Funding will cover the salary of a Site Manager of the Hope Family Justice Center. This person is in charge of running the day-to-day operations of the Hope Family Justice Center and for coordination between stakeholders and providers.	05G	Battered and Abused Spouses	Completed	LMC	1
Funding will be used to support continued organizational expenses to provide critical services to youth each day at afterschool program. The majority of funding will support staff working directly with youth as well as direct supervision and program supplies.	05D	Youth Services	Completed	LMC	1
Funds will be used for the STRIVE Women's Re-entry Program, which will provide job readiness, training and placement assistance for women ex-offenders. Participants will also go through a subsidized internship experience to increase retention rates. The funds will partially cover salary and fringe costs for the program trainer.	05H	Employment Training	Completed	LMC	1
Funds will be used to address poverty and potential mental and emotional health issues by broadening its current lunch only menu (12PM to 1PM) and include a new culturally inspired (Latino) breakfast menu (8AM to 10AM). This would allow the elderly population a nutritious meal and an opportunity to combat isolation.	05A	Senior Services	Completed	LMC	1
Funding will be spent on youth program staff salaries and benefits, program supplies and contractual expenses necessary to provide programming. The proposed project will provide positive development programming, health and wellness activities (swim lessons, basketball, lifeguard training certification), education and job training employment opportunities to some of the city's most economically disadvantaged youth.	05D	Youth Services	Completed	LMC	1

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165 Church St			New Haven	CT	06510	2010	04/29/2021
423 Dixwell Ave			New Haven	CT	06511	1703	07/30/2021
127 Washington Ave Ste 3			North Haven	CT	06473	1715	01/14/2021
127 Washington Ave Ste 3			North Haven	CT	06473	1715	01/14/2021
253 Columbus Ave			New Haven	CT	06519	2230	01/14/2021
350 Fairfield Ave			Bridgeport	CT	06604	6014	01/14/2021
148 Sylvan Ave			New Haven	CT	06519	1018	01/14/2021
290 Grand Ave			New Haven	CT	06513	3723	01/14/2021

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	08/03/2021	\$855,353.29	\$769,201.29	\$86,152.00				
	08/03/2021	\$311,871.13	\$290,075.74	\$21,795.39		55		
09/20/2021	08/03/2021	\$10,000.00	\$10,000.00	\$0.00	146			
06/30/2021	08/03/2021	\$15,000.00	\$15,000.00	\$0.00	41			
06/30/2021	08/03/2021	\$20,000.00	\$20,000.00	\$0.00	325			
06/30/2021	08/03/2021	\$15,000.00	\$15,000.00	\$0.00	163			
06/30/2021	08/17/2021	\$10,000.00	\$10,000.00	\$0.00	20			
06/30/2021	08/03/2021	\$14,500.00	\$14,500.00	\$0.00	52			
06/30/2021	08/17/2021	\$15,009.00	\$15,009.00	\$0.00	26			

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CT	NEW HAVEN	3496	2020	No	Children in Placement
CT	NEW HAVEN	3499	2020	No	Cornell Scott Hill Health Corp
CT	NEW HAVEN	3500	2020	No	Fresh Start Program City of New Haven
CT	NEW HAVEN	3501	2020	No	Downtown Evening Soup Kitchen (DESK)
CT	NEW HAVEN	3503	2020	No	Elephant in the Room
CT	NEW HAVEN	3504	2020	No	Elm City International - ECI
CT	NEW HAVEN	3505	2020	No	Fellowship Place Inc.
CT	NEW HAVEN	3506	2020	No	FISH of Greater New Haven, Inc.
CT	NEW HAVEN	3508	2020	No	Hannah Gray Home/Ella B Scantlebury
CT	NEW HAVEN	3509	2020	No	Higher Heights Youth Empowerment Programs, Inc.
CT	NEW HAVEN	3510	2020	No	IRIS-Integrated Refugee & Immigrant Services
CT	NEW HAVEN	3511	2020	No	JUNTA

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Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code	Address Sequence
Funding will be used to maintain GAL support and grow their footprint to reach more children and provide new services. Funds will be used to support program costs which include recruiting and training volunteer GALs and maintaining a Regional Manager to support and supervise them.	05D	Youth Services	Completed	LMC	1
Funds will be used to purchase of two slit lamps for the main care site. A slit lamp is a microscope with a bright light that enables an ophthalmologist to examine different structures of the eye.	05M	Health Services	Completed	LMC	1
Funds will be used to hire either a part-time job development specialist or a contractor who provide job placement services to the target population. Immediately upon release, the job placement specialist will meet with the participant at Project Fresh Start office and provide an employment portfolio. The specialist will help with job placement and will conduct follow up with participant a year out from release.	05H	Employment Training	Completed	LMC	1
Provide professionally-prepared, nutritious meals to people experiencing homelessness or poverty. Funding will cover staff salaries and additional supplies.	05W	Food Banks	Completed	LMC	1
Program will be provided to moderately low income families. Program will be provided to moderately low income families. Funding will cover portions of the staff salaries, Head Trainer, equipment and materials and events. Neighborhood served: Dixwell and Newhallville.	05D	Youth Services	Completed	LMC	1
Requesting funding for the "College Readiness Academy" which is a project that houses our reading and writing program, college counseling, and college follow-through programs. Funding would go towards the Head Mentor, Reading and Writing Teacher who acts as College Counselor, and College Follow-Through Coordinator as well as college visits.	05D	Youth Services	Completed	LMC	1
Funds will be used to expand its FY 20 Career Development Department's MSEP by hiring one part-time Employee Specialist to serve 6 homeless clients. In collaboration with an interdisciplinary team, proposed services will focus on helping the homeless gain marketable job skills and secure employment.	05H	Employment Training	Completed	LMC	1
Funds will be used to support FISH's Grocery Delivery Program. FISH delivers food every two weeks on a precise monthly calendar. Funding will cover one full-time Program Manager that oversees operations of the program, volunteer coordination and routing for expanded services. This includes benefits and food purchased for the program as well as reusable bags.	05W	Food Banks	Completed	LMC	1
Funds are used to provide low income elderly residents health/wellness programs on site along with other activities to boost social engagement, which helps slow mental and physical deterioration. Programs include visiting nurses, blood pressure screenings, nutritionists, chair exercises. Funds will partially cover the resident services coordinator who coordinates and facilitates various resident wellness, fitness, and social services between tenants and outside agencies.	05A	Senior Services	Completed	LMC	1
Funds will support the Coding Program for students in grades 9-12 (ages 14-18) in New Haven. The program is designed to create a comprehensive 21st century STEM (science, technology, engineering, math) enrichment program. It's a self-paced and student centered course designed for multi-course and multi-locational (in & out of school) use.	05D	Youth Services	Completed	LMC	1
Funding will support the Family Literacy Program. This project is a job development, preparation, and placement program for refugees in New Haven that will enhance their ability to achieve early self sufficiency. Project provides refugees with employment assessment, resume development, interview preparation, post-employment support and works with an Employer Outreach Specialist to help identify potential jobs and provide post support.	05H	Employment Training	Completed	LMC	1
	05H	Employment Training	Completed	LMC	1

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400 Columbus Ave			New Haven	CT	06519	1233	01/14/2021
165 Church St			New Haven	CT	06510	2010	01/14/2021
311 Temple St			New Haven	CT	06511	6602	01/14/2021
746 Orchard St			New Haven	CT	06511	3306	01/14/2021
360 Fountain St			New Haven	CT	06515	2609	01/14/2021
441 Elm St			New Haven	CT	06511	4523	01/14/2021
342 Ellsworth Ave			New Haven	CT	06511	7103	01/14/2021
241 Dixwell Ave			New Haven	CT	06511	3481	01/14/2021
300 Whalley Ave			New Haven	CT	06511	3151	01/14/2021
235 Nicoll St			New Haven	CT	06511	2670	01/14/2021
169 Grand Ave			New Haven	CT	06513	3939	01/14/2021

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06/30/2021	08/06/2021	\$16,000.00	\$16,000.00	\$0.00	12			
06/30/2021	02/04/2021	\$11,000.00	\$11,000.00	\$0.00	300			
06/30/2021	08/26/2021	\$12,088.42	\$12,088.42	\$0.00	61			
06/30/2021	09/20/2021	\$12,000.00	\$12,000.00	\$0.00	620			
06/30/2021	08/06/2021	\$20,000.00	\$20,000.00	\$0.00	64			
06/30/2021	05/12/2021	\$10,000.00	\$10,000.00	\$0.00	19			
06/30/2021	08/06/2021	\$10,000.00	\$10,000.00	\$0.00	6			
06/30/2021	08/06/2021	\$25,000.00	\$25,000.00	\$0.00	102			
06/30/2021	08/25/2021	\$10,000.00	\$10,000.00	\$0.00	20			
06/30/2021	08/06/2021	\$10,000.00	\$10,000.00	\$0.00	103			
06/30/2021	08/25/2021	\$10,500.00	\$10,500.00	\$0.00	29			
06/30/2021	08/25/2021	\$14,682.01	\$14,682.01	\$0.00	105			

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CT	NEW HAVEN	3512	2020	No	Liberty Community Services
CT	NEW HAVEN	3513	2020	No	Literacy Volunteers of Greater New Haven
CT	NEW HAVEN	3514	2020	No	New Haven Ecology Project
CT	NEW HAVEN	3515	2020	No	New Haven HomeOwnership Center
CT	NEW HAVEN	3516	2020	No	New Haven Land Trust Inc.
CT	NEW HAVEN	3517	2020	No	New Haven Pop Warner Inc.
CT	NEW HAVEN	3518	2020	No	New Haven READS
CT	NEW HAVEN	3519	2020	No	New Reach, INC
CT	NEW HAVEN	3521	2020	No	Project More

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Funds will provide one full-time case manager to work 37.5 and one part-time case manager to work 17.5 hours at the library per week. The part-time case manager will work two evenings a week and Saturdays. This would enable Liberty to have staff at the main library with regular office hours at each library branch in New Haven. The case managers are helping homeless individuals, people experiencing housing crises and the most vulnerable patrons who are experiencing mental health, behavioral and health problems with supportive services and referrals.	05Z	Other Public Services Not Listed in 05A-05Y, 03T	Completed	LMC	1
Funds will be used for program staff salaries to support tutors in free education programs. The focus of work during this fiscal year will be on curriculum and lesson plans, which support job readiness. Currently they have 15 program sites through New Haven. Funds used to partially cover the Executive Directors salary, ESOL Program Manager, Basic Literacy Program Manager, and ESOL Program Manager.	05H	Employment Training	Completed	LMC	1
Funds will be used to promote health and wellness programming, and academic enrichment by helping Common Ground establish and maintain edible school gardens and pollinator habitats at New Haven public schools, and guide schools in implementing All-School Outdoor days with work projects and activities related to gardens. And initiating a year-long extended nature-based learning program in four classrooms.	05D	Youth Services	Completed	LMC	1
Funds will be used to support delivery of services through partial funding of the Managing Directors salary and some benefits. Provide low, moderate, and middle income clients with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeownership training.	05U	Housing Counseling	Completed	LMH	1
Funding will support green jobs training for a new class of Growing Entrepreneurs and continuing cohort during summer and fall 2020 and a new cohort of students in spring 2021. The students receive a robust curriculum that will teach the entrepreneurial mindset, professional and job skills, and environmental topics, sustainability, agriculture, carpentry, and health through hands-on and academic activities. Funds will partially pay youth stipends and partially for materials.	05H	Employment Training	Completed	LMC	1
The goal of the Pop Warner Youth football program is to enable children in low to moderate income ranges to develop teamwork as well as the skills to successfully advance to the high school level through discipline and mentoring by adult supervision. Funding would be used to purchase and recondition new equipment for training and playing. Schedule: program runs from August to December, operates Mon.-Fri., 5:30PM-7:30PM during Aug.-October.	05D	Youth Services	Completed	LMC	1
Funding will be used to support the one-on-one tutoring program through partial funding of salaries for two Site Directors.	05D	Youth Services	Completed	LMC	1
Funding will allow New Reach to provide high-quality and experienced supportive services to youth residing at Portsea Place, which is supportive housing site that is currently being renovated into eight efficiency apartment units and is expected to open by January 2020. Funding will go towards the cost of providing staff who will provide these vulnerable youth with voluntary, onsite support service that align with the City's aim to improve the community public service including (not limited to), job readiness training, support to persons impacted by domestic violence and prevention services.	05D	Youth Services	Completed	LMC	1
Funding would continue to support the one part-time Retention Case Manager and two part-time community workers. Staff would continue to work with clients at the Walter Brooks House, a CT DOC 67-bed male only facility. Funding covers salaries, benefits, office supplies and trainings. To provide a structured and systematic process to reintegrate ex-offenders into the community and to provide services to their families.	05Z	Other Public Services Not Listed in 05A-05Y, 03T	Completed	LMC	1

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129 Church St			New Haven	CT	06510	2026	01/14/2021
4 Science Park			New Haven	CT	06511	1962	01/14/2021
358 Springside Ave			New Haven	CT	06515	1024	01/14/2021
333 Sherman Ave			New Haven	CT	06511	3152	01/14/2021
817 Grand Ave			New Haven	CT	06511	4970	01/14/2021
125 Glen Ridge Rd			Hamden	CT	06518	5362	01/14/2021
45 Bristol St			New Haven	CT	06511	3611	01/14/2021
153 East St			New Haven	CT	06511	5947	01/14/2021
830 Grand Ave			New Haven	CT	06511	4991	01/14/2021

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Completion Date	Date Of Last Draw	Funded Amount	Drawn Amount	Balance	Number Persons Assisted	Number of Households	FTE Jobs Created Retained	Actual Units
06/30/2021	05/12/2021	\$12,000.00	\$12,000.00	\$0.00	215			
06/30/2021	08/03/2021	\$15,000.00	\$15,000.00	\$0.00	342			
06/30/2021	08/06/2021	\$10,000.00	\$10,000.00	\$0.00	197			
06/30/2021	08/06/2021	\$8,000.00	\$8,000.00	\$0.00		344		
06/30/2021	08/06/2021	\$10,000.00	\$10,000.00	\$0.00	15			
06/30/2021	02/04/2021	\$24,000.00	\$24,000.00	\$0.00	292			
06/30/2021	08/06/2021	\$42,540.00	\$42,540.00	\$0.00	201			
06/30/2021	08/17/2021	\$10,000.00	\$10,000.00	\$0.00	1			
06/30/2021	08/06/2021	\$20,000.00	\$20,000.00	\$0.00	131			

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State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
CT	NEW HAVEN	3522	2020	No	Sickle Cell Disease Association of America Southern CT, INC
CT	NEW HAVEN	3523	2020	No	Solar Youth
CT	NEW HAVEN	3525	2020	No	Student Parenting and Family Services, Inc.
CT	NEW HAVEN	3526	2020	No	Tinaliah "The One That Perseveres"
CT	NEW HAVEN	3527	2020	No	Youth Soccer Association of New Haven, Inc.
CT	NEW HAVEN	3528	2020	No	Comprehensive Plan
CT	NEW HAVEN	3529	2020	No	General Administration-M&B/Finance
CT	NEW HAVEN	3530	2020	No	CSA General Administration

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IDIS

Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code	Address Sequence
Funds will help to expand the Sickle Cell Center, Michelle's House, activities to address the needs of individuals and families suffering from SCD or those at risk of bearing children with SCD. This program will include both a tutoring program aimed at area students with SCD and a public awareness program to increase knowledge of one's SCT status that will minimize the number of babies born with SCD in the absence of genetic counseling in the area.	05Z	Other Public Services Not Listed in 05A-05Y, 03T	Completed	LMC	1
Funds will be used to support the hiring of an additional Educator required to expand services to better meet the needs of families and to ensure that more youth receive the services they need. Specifically, the additional Educator will enable them to service more youth and expand the number of dates the program operates during the year.	05D	Youth Services	Completed	LMC	1
The project will provide young parents with supports to address factors that make it difficult to attend and focus in school and teach strategies for identifying and addressing challenges to school and job achievement in the future. Funds will be used to cover partial salary and benefits of the project director, school attendance & achievement incentives for young parents, and activity fees for enrichment activities.	05D	Youth Services	Completed	LMC	1
Funds will go towards two sewing instructors, a Small Business Apprenticeship Instructor, two apprentices and an assistant. Program anticipates 3 classes with 8 students, 2 teachers and 1 assistant per class.	05H	Employment Training	Completed	LMC	1
Funds will cover the cost of NHYS registration fees and provide financial aid to players and their families. Hoping to increase the amount of low and moderate income youth participating; offer bilingual registration and marketing material in Spanish and English; collaborate with existing afterschool programs; hire female coaches to work with the girls' program; and increase recruitment for the girls program.	05D	Youth Services	Completed	LMC	1
Performing Environmental Reviews on behalf of the CDBG programs, this task requires a dedicated staff person who is able to prioritize this as a primary job activity. With the new Lead grant, we expect the volume of Environmental Reviews to increase substantially. While we have engaged a consultant to assist as a gap measure, knowledge of local historic and environmental context is critical for the task and this position would be best filled by a dedicated Planner II staff. CDBG funds are allocated to a new Planner II position that will be primarily responsible for performing Environmental Reviews and related activities. Also request that Other Contractual be allocated to City Plan for historic preservation and neighborhood planning activities.	20	Planning	Open		1
Provide for the administration and coordination of the various components of the Consolidated Plan program. Specific tasks include technical and administrative support such as the coordination of the application process, from application development, public notification, public meetings; determination of project eligibility; oversight of compliance to federal regulations and systematic monitoring, responsible for meeting HUD reporting requirements, establishment of budgets, processing and review of payment requests, and assistance with contract preparations for sub-recipients. Coordination of related Consolidated Plan projects and reports, preparation of responses to federal and municipal findings, authorization, training and oversight of staff approved to access HUDs on-line Integrated Disbursement Informational System (IDIS) and any coordination and preparation of related requirements, i.e., Impediments to Fair Housing Plan, Consolidated Plan, Citizen Participation Plan, etc.	21A	General Program Administration	Open		1
To provide for the administration of the CDBG program which consists of the following items: annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, preparation of responses to HUD, assist with preparation of HUD mandated reports, data entry into HUD's online Integrated Disbursement Informational System and monitoring of CDBG Consolidated Plan activities to ensure compliance with federal regulations.	21A	General Program Administration	Open		1

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545 Whalley Ave			New Haven	CT	06511	2906	01/14/2021
53 Wayfarer St			New Haven	CT	06515	1031	01/14/2021
181 Mitchell Dr			New Haven	CT	06511	2515	01/14/2021
321 Eastern St Apt A919			New Haven	CT	06513	2498	01/14/2021
PO Box 9298			New Haven	CT	06533	0298	01/14/2021
							01/13/2021
							01/13/2021
							01/13/2021

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Completion Date	Date Of Last Draw	Funded Amount	Drawn Amount	Balance	Number Persons Assisted	Number of Households	FTE Jobs Created Retained	Actual Units
06/30/2021	08/10/2021	\$25,000.00	\$25,000.00	\$0.00	242			
06/30/2021	08/10/2021	\$10,000.00	\$10,000.00	\$0.00	145			
06/30/2021	08/03/2021	\$7,000.00	\$7,000.00	\$0.00	20			
06/30/2021	05/25/2021	\$5,000.00	\$5,000.00	\$0.00	13			
06/30/2021	08/06/2021	\$10,000.00	\$10,000.00	\$0.00	96			
	08/26/2021	\$69,069.19	\$62,894.98	\$6,174.21				
	09/01/2021	\$500,496.28	\$415,630.22	\$84,866.06				
	08/26/2021	\$156,818.00	\$138,846.29	\$17,971.71				



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$31,300,896.21	\$0.00	\$0.00
		1989	B89MC090009		\$0.00	\$3,728,000.00
		1990	B90MC090009		\$0.00	\$3,529,000.00
		1991	B91MC090009		\$0.00	\$3,925,000.00
		1992	B92MC090009		\$0.00	\$3,959,000.00
		1993	B93MC090009		\$0.00	\$4,370,000.00
		1994	B94MC090009		\$0.00	\$4,813,000.00
		1995	B95MC090009		\$0.00	\$5,278,000.00
		1996	B96MC090009		\$0.00	\$1,698,911.21
		2001	B01MC090009		\$0.00	(\$15.00)
Total	Total			\$31,300,896.21	\$0.00	\$31,300,896.21

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



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Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0020 - Mutual Housing DBA NeighborWorks New Horizons
IDIS Activity: 2964 - Mutual Housing DBA NeighborWorks New Horizons
Status: Open
Location: 235 Grand Ave New Haven, CT 06513-3722
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2015

Description:

Funding will support costs of staff that will provide project management for the rehabilitation of four houses in the Fair Haven neighborhood. The structures are vacant and are at risk for blight, vandalism, and neighborhood instability. Renovations include exterior work entailing roof replacement, gutters, siding repairs, new doors, fencing and landscaping Interior renovations include windows, kitchens, bathrooms, energy star appliances, HVAC system and updated electrical. The rental properties will be owned by MHA and are located at the following addresses: 135 James St (3 units) and 19 Richard St (3 units) and. In addition NHNW offers a free 8 hour CHFA homebuyer education course once a month.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2014	B14MC090009		\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Applications for funding have been submitted for the following sources: LAMPP \$69,000 and HDF \$150,000. Project will be carried over into the 2016-17 program year. Funding will not be released until leveraged funds have been secured.	
2016	Funding was used for predevelopment cost for 19 Richard St and 135 James St, both 3 unit homes. Both properties require rehab which will be completed by June 2018.	
2017	Funding was used for predevelopment costs for 19 Richard St and 135 James St, both 3 unit homes. Both properties require rehab. Additional financing for project completion is pending, it is anticipated that construction will start in 2019.	
2018	Agency is working with CT DOH to secure additional financing so project can move forward. A decision will be finalized by the end of September 2019.	
2019	Activity has been cancelled, funds will be returned by the agency and reprogrammed.	



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PGM Year: 2013
Project: 0074 - Neighborhood Facility Public Improvements
IDIS Activity: 3048 - New Haven Teen Center "The Escape"
Status: Open
Location: 654 Orchard St New Haven, CT 06511-3316
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2016

Description:

To create a New Haven Teen Center "The Escape" located at 654 Orchard St.
 The scope of work will include roof repair, windows doors and door frames, repair of exterior entries and walkways, exterior paint, landscaping and parking area improvements.
 Interior work will include replacement of ceilings, clean and repaint doors and frames, new carpeting, and repairing walls.
 Also, electrical work, HVAC, plumbing, security and Technology work will be necessary.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$280,222.59	\$0.00	\$0.00
		2014	B14MC090009		\$0.00	\$280,222.59
Total	Total			\$280,222.59	\$0.00	\$280,222.59

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The following improvements have been completed during the program year: plumbing - installation of new toilet partitions; electrical - installation of new LED fixtures, replacement of emergency lighting fixtures, wall outlets and new wire service; HVAC - installation of new HVAC unit that covers the senior area, lobby and security area, installed new returns and duct stock in the main space; removal and replacement of ceiling tiles; taped, plastered, sanded and primed interior walls; removed flooring material; new locks and panic hardware was installed; demolition of exterior walls and windows replaced with new Kal-wall infill and frames; ceiling in large central area removed and ducts were installed, Additional improvements are underway. Estimated project completion is October 2016 with anticipated occupancy by the end of November 2016.	
2016	The following improvements were made to the facility during the program year: interior painting of the main floor, inclusive of 2 rooms and the entrance way; installation of Kwall windows; installation of the commercial flooring in the main room; priming and painting of the exterior of the building; and updating of electrical wiring. Due to a change of project manager to the City Engineering Department, the project has been delayed. Addition funding for the completion of the project has been allocated from City Capital Project Funding. A firm completion date has not yet been established.	
2017	During the program year carpet tile, vinyl wall base and vinyl planking was purchased and installed in the facility. The City of New Haven has committed \$200,000 from FY 2018 Capital Project funds and \$50,000 from FY 2019 Capital Project funds towards the facility.	
2018	Mechanical and structural issues with the building have prohibited the moving forward of construction. Currently 35% of the building is operational where the elderly services program resides. In addition, the grand ball room of the escape center is 80% complete. The City has engaged our building department, engineering department, fire marshal and all necessary entities to move this project forward.	
2019	Mechanical and structural issues with the building have prohibited the moving forward of construction. Based on recommendations from the City building department, engineering department, fire marshal and other entities, the project has been determined to unfeasible and will not move forward. The activity will be cancelled and all funding will be restored to the City's LOC using non-federal sources.	



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PGM Year: 2016
Project: 0008 - Small Contractors' Development Program
IDIS Activity: 3067 - Small Contractors' Development Program
Status: Open
Location: 165 Church St New Haven, CT 06510-2010
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/13/2016

Description:

Funds will support a city-wide program for small, minority and women-owned construction companies to achieve economic equality through technical assistance and services which will maximize their potential to implement strategies for business success and capital growth. The number of businesses to benefit from this program is between 300 and 500. Under section 12 14 of New Haven Code of Ordinance, the Small Contractor Development program was created. Small and minority contractors are notified of the City's construction contracts which provides for bidding opportunities and one on one assistance reading bids and specifications. Professional development workshops and certifications are organized on subjects specific to New Haven projects and New Haven contractors. The program is projecting that 10 jobs will be created, 40 jobs will be retained and 350 businesses will be provided with technical services during the year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$325.00	\$0.00	\$325.00
		2016	B16MC090009	\$4,284.00	\$0.00	\$4,284.00
		2018	B18MC090009	\$26,080.00	\$10,600.00	\$26,080.00
		2019	B19MC090009	\$50,000.00	\$1,550.00	\$1,550.00
Total	Total			\$80,689.00	\$12,150.00	\$32,239.00

Proposed Accomplishments

Businesses : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	10
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	10
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	No activity has occurred to date due to a staffing shortage, funding will be carried over to program year 2017-18.	
2017	Conducted special networking events and information sessions for building relationships with the prime contractors on projects in the City of New Haven. These face to face interactions gave the small contractor an opportunity to build networks that can lead to work. Held workshops and seminars aimed at empowering small, minority and women owned construction businesses to make the best decisions for their business. Topics included business accounting, bidding, marketing, taxes, man-hour calculation, and cash flow analysis. Assisted small contractors by working directly with the contractor providing one on one technical assistance in a wide variety of fields (contracts, payments, safety programs, cash flow, insurance, labor, taxes, and bidding). Worked directly with the prime contractors in identifying subcontractor opportunities in each trade and assists in scope review. By setting goals on our projects, we ensure that all businesses had an equal opportunity to participate on projects.	
2018	The contractors registered in the SCD Program received clerical (back office) assistance; setting up quick books, creating basic payroll ledgers or signing up for payroll systems, creating invoices, filing out applications, getting certified payroll information, labor rates. Assisted a client in changing his Secretary of State filing and received assistance in changing business name, his business status, and becoming current in filing. Assisted a Construction company in filing his sales and use tax forms.	
2019	The 12 new, local, small, minority owned construction businesses that received technical back office support bid on projects within the City of New Haven with acceptable, responsible submittals	
2020	Assisted 6 businesses with the creation or retention of 16 low/moderate income jobs. Provided marketing for the City of New Haven construction projects for small and minority contractors. A series of 5 videos were created to be used at meetings and on the website that describes who qualifies for the program. The City maintains a list of contractors who have applied for the program. In addition, there is a database of potential contractors who qualify, but have either elected not to apply or to renew their membership in the program.	



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PGM Year: 2016
Project: 0012 - Cornell Scott - Hill Health Corporation
IDIS Activity: 3071 - Cornell Scott - Hill Health Corporation (Doors)
Status: Canceled 6/30/2021 12:00:00 AM
Location: 400 Columbus Ave New Haven, CT 06519-1233
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2016

Description:

Funds are being requested for the pediatric department which serves 3,840 youth under the age of 19. Approximately seven out of ten of those youth are New Haven residents. The project will provide for oversize doors and frames, and automatic door openers.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,988	2,874
Black/African American:	0	0	0	0	0	0	6,804	3,266
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	816	392
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13,608	6,532
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11,295
Low Mod	0	0	0	1,905
Moderate	0	0	0	408
Non Low Moderate	0	0	0	0
Total	0	0	0	13,608
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Door frames that need an increase in width have been identified. Competitive bids were obtained and a contractor will be selected. Work should begin in late fall of 2017.	
2017	The organization has recently completed the relocation of several departments within the building. Plans for utilization of the entire space have now been finalized. Door frame plans were complete. The agency will prepare and submit the required materials to the City for review and approval. Work will begin in the fall of 2018.	
2018	No Funds have been expended to date. The goal for this project is to provide safe and handicap accessible entry ways and accessibility for patients. This project will provide easier access to the facility for all patients and visitors, including our most at risk patients with diabetes, obesity, and other health related problems. The renovation plans have been finalized and a contractor has been selected. Once the contract is approved with the City of New Haven, the work should be completed before the end of the calendar year. Construction will take about 4 weeks to complete.	
2019	No Funds have been expended to date. The renovation plans have been finalized and a contractor has been selected. The contract is awaiting approval by the City of New Haven. Completion of work has been delayed.	
2020	Activity has been cancelled and all funds were reprogrammed.	



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PGM Year: 2017
Project: 0011 - Sickle Cell Disease Association of American Southern CT, Inc.
IDIS Activity: 3180 - Sickle Cell Disease Association of American Southern CT, Inc.
Status: Completed 6/30/2021 12:00:00 AM **Objective:** Create suitable living environments
Location: 1389 Chapel St New Haven, CT 06511-4421 **Outcome:** Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2017

Description:

SCDAA has leased a building for \$1 for 15 years at 1389 Chapel Street.
 The mission of the program is to provide education, advocacy, screening, counseling and support services to persons with sickle cell disease and traits.
 There is currently enough resources in place to complete the first floor of this project.
 Funding will be used for materials and supplies to renovate the 1,000 square foot space on the second floor.
 This will provide for 4 to 5 new functional support areas for the tutorial program for school age students and for more coordination of new programs to avoid hospitalization.
 Additional funding support will come from the CT State Vocational Technical High School System which will be provided in the form of labor.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$75,000.00	\$0.00	\$75,000.00
Total	Total			\$75,000.00	\$0.00	\$75,000.00

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	22
Black/African American:	0	0	0	0	0	0	214	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	242	22

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	101
Low Mod	0	0	0	62
Moderate	0	0	0	51
Non Low Moderate	0	0	0	28
Total	0	0	0	242
Percent Low/Mod				88.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	To date funds have been expended to begin rehabilitation of the property at 1389 Chapel Street. Framing, electrical wiring, and HVAC system installation are nearing completion. Plumbing and flooring restoration and replacement are underway. Insulation, sheetrocking, stairway repairs and finish work have not been started.	
2018	Rehabilitation of the Sickle Cell Support Center is nearly complete. Contracted with CT Vocational Technical High School for students to assist with construction. Contractors were hired to complete HVAC, plumbing, electrical and carpentry.	
2019	Rehabilitation of 1389 Chapel Street is nearly complete. The agency was unable to complete all the site work before the winter. Funds to be used on the a handicap ramp a gate for security.	
2020	Project complete, funds were used for a handicap ramp and installation of a security gate.	



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PGM Year: 2017
Project: 0015 - Mutual Housing Association of South Central CT. Inc
IDIS Activity: 3184 - Mutual Housing Association of South Central CT. Inc
Status: Open
Location: 235 Grand Ave New Haven, CT 06513-3722
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2017

Description:

Funding is being requested for the Richard Street Preservation Project (RSPP).
 This project is part of a neighborhood revitalization effort that will enable the moderate rehabilitation of 20 occupied affordable units.
 These are located at 11-13, 29, 30-32, and 34 Richard St., 70-72, 78, and 82 Wolcott St., and 67 Saltonstall Ave.
 Funds will be used to finance program delivery, during the predevelopment and the construction period of the proposed development.
 Total project cost \$4,689,686.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$32,500.00	\$0.00	\$32,500.00
		2016	B16MC090009	\$32,500.00	\$0.00	\$32,500.00
Total	Total			\$65,000.00	\$0.00	\$65,000.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	MHA has continued the pre-development work including, plans and specification, funding application submission and environmental testing.	
2018	Additional financing for project completion is pending. The city is working with the agency to develop a more feasible workout plan.	
2019	Activity has been cancelled, funds will be returned by the agency and reprogrammed.	



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PGM Year: 2017
Project: 0021 - Beulah Land Development Corp (Special Activity)
IDIS Activity: 3190 - Beulah Land Development Corp 684 Orchard

Status: Completed 3/23/2021 12:00:00 AM Objective: Provide decent affordable housing
 Location: 774 Orchard St New Haven, CT 06511-3306 Outcome: Affordability
 Matrix Code: Construction of Housing (12) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2017

Description:

The goal of this program is to diminish the impact of poverty and blight in neighborhoods, and to utilize community development as a tool to re-establish the concept of family communities. This will be accomplished by transforming dilapidated, absentee-owned housing structures and vacant infill lots into beautifully renovated, affordable properties that will be made available for qualifying individuals and families with low-to-moderate incomes. Funds are being requested for the program delivery costs of a vacant lot located at 684 Orchard St. The property will be developed into a single family home for homeownership benefiting a low/moderate income family. This project is a continuation of the Orchard Street development project phase III.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$25,384.61	\$0.00	\$25,384.61
		2016	B16MC090009	\$41,329.69	\$0.00	\$41,329.69
		2017	B17MC090009	\$21,794.91	\$0.00	\$21,794.91
Total	Total			\$88,509.21	\$0.00	\$88,509.21

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Discussions with the Developer, City and funders regarding scope of development for current fiscal year and modifying of development plans and timelines are underway for 684 Orchard St. Currently coordinating with Health Department for lead/asbestos testing. Funds were used for program delivery for predevelopment.	
2018	Funds were used for predevelopment cost for 684 Orchard St. Project currently under construction and is 35% complete. Estimated completion date is December of 2019.	
2019	CConstruction completed. Buyer has completed the purchase of the property	



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PGM Year: 2018
Project: 0013 - Hannah Grey Development Corp
IDIS Activity: 3308 - Hannah Grey Development Corp

Status: Open Objective: Provide decent affordable housing
 Location: 241 Dixwell Ave New Haven, CT 06511-3481 Outcome: Sustainability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2019

Description:

Hannah Gray Development Corp.'s mission is to provide Congregate Housing and related programs to low-income frail elderly residents and to provide affordable, clean and safe living environment.
 Funds are being requested for the replacement of existing windows at the facility for the safety of the residents.
 The replacement windows will be easily operated by elderly residents, provide energy efficiency and are break proof.
 Project should commence in early spring of 2019.
 The proposed number of households to be served is 20.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$21,072.00	\$0.00	\$0.00
Total	Total			\$21,072.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	No Funds have been expended to date. Installation of windows is currently underway. Project will be completed during program year 2019-20.	
2019	No Funds have been expended to date, project will be complete during program year 2020.	
2020	No Funds have been expended to date, funding will be rolled over to program year 2021.	



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PGM Year: 2019
Project: 0004 - Disposition
IDIS Activity: 3397 - Disposition

Status: Completed 6/30/2020 12:00:00 AM
 Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Disposition (02) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Disposition of properties acquired for community development and urban renewal activities. The program focuses on disposing of City owned property acquired with CDBG funding or In Rem (tax foreclosure). Future use of properties include housing, commercial development and public space. The funding is being requested for the following activities: legal opinions, contracts and representation, title search review, appraisals of property value and the preparation of closing documents. Sliver lots are also disposed of to adjacent homeowners for off-street parking or green space in an effort to reduce blight and stabilize neighborhoods in low income areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$106,136.64	\$74,699.82	\$106,136.64
Total	Total			\$106,136.64	\$74,699.82	\$106,136.64

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 28,220
 Census Tract Percent Low / Mod: 79.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During the program year, a total of 12 In Rem properties were sold. Of the 12 properties, 10 were vacant building lots located at 99-101 Judith Terrace, 103-IOS Judith Terrace, 9 Tower Lane, 384 Blatchley Avenue, 2 Button Street, 91 Lamberton Street, 162-168 Plymouth Street, 110-112 Judith Terrace, 24S Munson Street, 232 Munson Street; S9 Elliott Street is a vacant 2 family home and 49 Prince Street is a vacant school building. A total of 171 housing units will be created from these properties.	



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PGM Year: 2019
Project: 0006 - Economic Development Small Business Resource Center
IDIS Activity: 3399 - Economic Development Small Business Resource Center

Status: Completed 6/30/2020 12:00:00 AM Objective: Create economic opportunities
 Location: 165 Church St New Haven, CT 06510-2010 Outcome: Sustainability
 Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/09/2020

Description:

Provide direct technical assistance to existing and start-ups businesses and the resources necessary to develop and implement business plans, and provide legal, accounting, and human resources assistance in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will assist businesses with business planning, management and operations, expansion and growth, and will provide one-on-one counseling, referrals to partners, access to educational programs, and referrals to funders for capital. SBRC will connect businesses to funding sources which include commercial banks, private and/or public agencies. In addition the program will also assist businesses with site selection and workforce development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$100,000.00	\$0.00	\$100,000.00
		2018	B18MC090009	\$115,780.64	\$57,735.15	\$115,780.64
	PI			\$6,931.00	\$0.00	\$6,931.00
Total	Total			\$222,711.64	\$57,735.15	\$222,711.64

Proposed Accomplishments

Jobs : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	15
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	1	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	114	15
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	30
Moderate	0	0	0	21
Non Low Moderate	0	0	0	16
Total	0	0	0	114
Percent Low/Mod				86.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>The Small Business Resource Center (SBRC) continued to provide New Haven entrepreneurs with technical assistance, training, access to capital, networking and mentorship. During the Fiscal Year ended June 30, 2020 SBRC outreach efforts brought together entrepreneurs and community members to participate in SBRC sponsored activities. SBRC served 175 clients 38 of the existing businesses serviced received loans totaling \$30,000 and assisted businesses in receiving \$267,900 in grants. As a result of Covid-19 several businesses received SBA loans that we do not track. During the program year 79 clients participated in the Entrepreneurship Series and 12 of the participants established new businesses which added 18 new FTE jobs in New Haven.</p> <p>For New Haven's new entrepreneurs working on early stage companies, SBRC program participants learn business fundamentals and examine in a comprehensive way the benefits, responsibilities and challenges associated with owning a business. Participants take a skills assessment test to better understand their strengths and weaknesses as potential small business operators. They then follow a carefully curated curriculum that includes components on topics such as incorporation, marketing, accounting, business plan writing and presentation skills to help prepare participants for launch. Each class is taught by an experienced practitioner from the New Haven community and SBRC welcomes local alumni to share their insight and wisdom from the trenches.</p> <p>SBRC has relationships with local and national service and training providers to meet entrepreneurs' needs regardless of the stage of their business or extensiveness of their education. SBRC hosts classes for existing businesses taught in collaboration with the Connecticut Small Business Development Center (SBDC), SCORE and the Small Business Administration.</p> <p>SBRC has established a relationship with Goldman Sachs' 10,000 Small Businesses program for elite-level training; 41 businesses participated during the fiscal year ended June 30, 2020. 5 businesses have applied to the program over the past 12 months, 1 business completed the program and 4 businesses in process during the Fiscal Year ended June 30, 2020. Through this program, business owners join with others from around the region and the country and engage an executive MBA-like program that uses each student's business as the basis of their study.</p>	



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PGM Year: 2019
Project: 0010 - Columbus House
IDIS Activity: 3403 - Columbus House

Status: Open
 Location: 586 Ella T Grasso Blvd New Haven, CT 06519-1806

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds are being requested for the replacement of the aging HVAC system which is nearing the end of its useful life as reported by the HVAC contractor. Continued operation of the unit is vital to the operation of the facility. Funds will also be used for installation of vinyl composition tile (VCT) over the existing concrete floor. The improvements will make the overflow shelter more comfortable and welcoming for staff and clients. Construction is scheduled to start on October 1, 2019 and be completed on March 30, 2020.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 2,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	No funds have been expended to date. The City's Commission on Equal Opportunities Office is evaluation the contractor selected to perform the work.	
2020	No funds have been expended to date. Awaiting execution of agreement and Commission on Equal Opportunities Office completion of contractor evaluation to begin the work. Funds will be rolled over to program year 2021.	



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PGM Year: 2019
Project: 0011 - The Mary Wade Home
IDIS Activity: 3404 - The Mary Wade Home

Status: Open
 Location: 118 Clinton Ave New Haven, CT 06513-3100

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds are being requested for improvements to the Adult Day Center bathing facilities. Improvements will be done to the shower area of two bathrooms allowing for wheelchair access. A hairdressing sink will be added to one bathroom and a toilet will be added to the other bathroom. Work includes extending pipes, demolition of existing shower area, concrete work, new drain, tile flooring, privacy partitions and handicap grab bars.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$16,150.00	\$0.00	\$0.00
Total	Total			\$16,150.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	No funds have been expended to date. The City's Commission on Equal Opportunities Office is evaluation the contractor selected to perform the work.	



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PGM Year: 2019
Project: 0012 - Health Department - Environmental Rehab
IDIS Activity: 3405 - Health Department - Environmental Rehab
Status: Completed 6/30/2021 12:00:00 AM
Location: 54 Meadow St New Haven, CT 06519-1783
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/09/2020

Description:

Provide program delivery to assist lead poisoned New Haven children by identifying and removing lead paint from where they reside. Provide detailed analysis for the presence of lead based paint and asbestos. The Federal Government has made the elimination of lead-based paint a high priority in many of its programs, especially those programs funded by the U.S. Department of Housing and Urban Development. Moreover, lead abatement is a requirement of federally- funded projects. The funding provided by this proposed program enables the New Haven Health Department's Bureau of Environmental Health to provide lead testing assistance to ensure that the city meets its' federal requirements in a cost effective manner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$136,217.37	\$9,680.00	\$136,217.37
		2018	B18MC090009	\$25,898.99	\$25,898.99	\$25,898.99
		2019	B19MC090009	\$1,955.00	\$1,955.00	\$1,955.00
	PI			\$22,050.00	\$0.00	\$22,050.00
Total	Total			\$186,121.36	\$37,533.99	\$186,121.36

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	2	2	2	0	0
Black/African American:	0	0	5	1	5	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	9	3	9	3	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	9	9	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	9	9	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Program delivery for inspections and re-inspections that have been conducted during the program year in conjunction with the Citys HUD Lead Hazard Control program. Inspections and re-inspections were performed as part of the Citys EERAP, Emergency Elderly or Disabled Program and for Section 8 pre-occupancy. These inspections/clearances were conducted for the purpose of identifying any lead-based paint, lead dust hazards, and asbestos-containing building materials. XRF samples and dust wipes were taken and submitted for analysis. Funds were also used for lead abatement at the following addresses: 105 Bristol Street, 1656-1658 Chapel Street 1st Floor, 92 Gilbert Avenue, 138 Hobart Street 1st and 2nd floors, 97 Morris Street, 530-532 Norton Parkway 1st and 2nd floors, 79 Parkside Drive and 875 Quinnipiac Avenue.	



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PGM Year: 2019
Project: 0014 - Marrakech Inc.
IDIS Activity: 3407 - Marrakech Inc.
Status: Open
Location: 60 Byron Pl New Haven, CT 06515-2406
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds will be used for the rehabilitation of Marrakech's Young Adult Services housing program. These funds will be used to make exterior repairs to the front porch and exterior doors to the property at 106-108 Hobart Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$28,000.00	\$28,000.00	\$28,000.00
Total	Total			\$28,000.00	\$28,000.00	\$28,000.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	No funds have been expended to date. Funds will be rolled over to program year 2020 for the same use.	
2020	Funds were used for the rehabilitation of Marrakech's Young Adult Services housing program to make exterior repairs to the front porch and exterior doors to the property at 106-108 Hobart Street. The rehabilitation work was completed. Currently awaiting Health Department clearance of their Lead and Asbestos abatement plan. Also awaiting SHPO to sign off on the work that has been done.	



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PGM Year: 2019
Project: 0017 - Beulah Land Development Corporation - 232 &245 Munson
IDIS Activity: 3410 - Beulah Land Development Corporation - 245 Munson Street

Status: Completed 4/14/2021 12:00:00 AM Objective: Provide decent affordable housing
 Location: 245 Munson St New Haven, CT 06511-3521 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds are being requested for program delivery costs for the development of the vacant lot located at 245 Munson Street. The property will be developed into 1 rental unit and 2 owner units of housing benefiting low/moderate income families. Construction is to begin by September 2019 and will be completed by July 2020.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$36,903.87	\$0.00	\$36,903.87
Total	Total			\$36,903.87	\$0.00	\$36,903.87

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Funds were used for project delivery and pre-development of 245 Munson Street. The project will include the construction of a new single family house and a new multi family house. Providing two homeownership units and one rental unit. Construction was set to begin during summer of 2020.	



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PGM Year: 2019
Project: 0018 - Comprehensive Plan
IDIS Activity: 3412 - Comprehensive Plan
Status: Completed 1/13/2021 6:49:08 PM
Location: ,
Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2020

Description:

For continued implementation of the Comprehensive Plan by developing area and neighborhood plans. Funds will be used for personnel dedicated to the project. City Plan will partner with the Economic Development Administration, Livable City Initiative as well as New Haven Economic Development Corporation to formulate plan recommendations on neighborhood revitalization, neighborhood commercial district revitalization planning and to provide data collection mapping and dissemination of neighborhood and city-wide information through use of the GIS. The comprehensive plan identifies a series of directives and recommendations that will benefit low and moderate income residents and aide with the prevention and elimination of blighted influences.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MC090009	\$9,014.30	\$0.00	\$9,014.30
		2019	B19MC090009	\$70,403.65	\$0.00	\$70,403.65
Total	Total			\$79,417.95	\$0.00	\$79,417.95

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0019 - General Administration - M&B Finance
IDIS Activity: 3413 - General Administration - M&B Finance
 Status: Completed 1/13/2021 6:49:32 PM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2020

Description:

Provide for the administration and coordination of the various components of the Consolidated Plan program. Specific tasks include technical and administrative support such as the coordination of the application process, from application development, public notification, public meetings; determination of project eligibility; oversight of compliance to federal regulations and systematic monitoring, responsible for meeting HUD reporting requirements, establishment of budgets, processing and review of payment requests, and assistance with contract preparations for sub-recipients. Coordination of related Consolidated Plan projects and reports, preparation of responses to federal and municipal findings, authorization, training and oversight of staff approved to access HUD's on-line Integrated Disbursement Informational System (IDIS) and any coordination and preparation of related requirements, i.e., Impediments to Fair Housing Plan, Consolidated Plan, Citizen Participation Plan, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MC090009	\$196,097.24	\$0.00	\$196,097.24
		2019	B19MC090009	\$379,126.54	\$82,803.04	\$379,126.54
Total	Total			\$575,223.78	\$82,803.04	\$575,223.78

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0020 - General Administration - CSA
IDIS Activity: 3414 - General Administration - CSA
Status: Completed 1/13/2021 6:49:56 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2020

Description:

To provide for the administration of the CDBG program which consists of the following items: annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, preparation of responses to HUD, assist with preparation of HUD mandated reports, data entry into HUD's online Integrated Disbursement Information System and monitoring of CDBG Consolidated Plan activities to ensure compliance with federal regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MC090009	\$73,441.01	\$0.00	\$73,441.01
		2019	B19MC090009	\$106,090.73	\$36,734.52	\$106,090.73
Total	Total			\$179,531.74	\$36,734.52	\$179,531.74

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0028 - Christian Community Action Agency Inc.
IDIS Activity: 3422 - Christian Community Action Agency Inc.
Status: Completed 6/30/2020 12:00:00 AM
Location: 168 Davenport Ave New Haven, CT 06519-1333
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds will be used to hire a Program Director for the ARISE Center.
 This would allow other staff to focus on families seeking supportive services and hopefully reduce the likelihood of becoming homeless again.
 Proposed number of persons served: 292 persons.
 Neighborhood served: Hill neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$10,000.00	\$2,500.00	\$10,000.00
Total	Total			\$10,000.00	\$2,500.00	\$10,000.00

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	50
Black/African American:	0	0	0	0	0	0	111	10
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 186 60

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	186
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	186
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	CDBG funding has assisted CCA staff in a response to end homelessness and creating an comprehensive community base service through the ARISE Center. Families have been receiving assistance from prevention and education, to emergency services, to employment and income development, to family -based services, to stabilization and independence. ARISE has many partnerships assisting in their quest, such as Community Foundation, Clifford Beers, area churches, local merchants, as well as schools. These agencies and local groups assisted in many programs and functions: such as back-to-school supplies day, backpack day, Christmas party w/ gifts, book drive, and other resources to help these families in need. Many of the needs and wants that families of low income can not afford on their own.	



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PGM Year: 2019
Project: 0036 - Greater New Haven OIC, Inc.
IDIS Activity: 3430 - Greater New Haven OIC, Inc.
Status: Completed 6/30/2021 12:00:00 AM
Location: 333 Valley St New Haven, CT 06515-1217
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

TGNHOIC provides training and educational services to low-to-moderate income individuals in New Haven. Funds are being requested to pay for Certified Nurse Assistant Training and Phlebotomy Training; training 5 CNA's at New Haven Adult Education at a cost of \$900 per trainee and train 15 Phlebotomy students at a cost of \$917 per trainee.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$7,000.00	\$4,249.00	\$7,000.00
Total	Total			\$7,000.00	\$4,249.00	\$7,000.00

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	3	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						3
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						3
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	During the first 6 months of this new program, Greater New Haven O.I.C. recruited low-income individuals w/ no or little income. These individuals went through a screening, orientation, and testing to see if they would be excellent trainees and future Phlebotomy workers. Out of all the candidates only 3 chosen. These 3 individuals were trained at Excel Academy in both educational, as well as clinical training. These 3 have since completed their training and are working as Phlebotomist. Currently, this program is on hold until September 2020. Due to the pandemic, Greater NH O.I.C. had recruited 6 new individuals to enter the program. Unfortunately, they have to wait until Adult Education returns to teaching the class. This will take place in September 2020. Funding will be made available in FY 2020-21.	
2020	Due to the COVID-19 pandemic, this program was on hold until September 2020. Greater NH O.I.C. had recruited 6 new individuals to enter the program.	



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PGM Year: 2020
Project: 0002 - CDBG-CV Housing Assistance\Housing Stabilization Program
IDIS Activity: 3467 - CASTLE Program

Status: Open Objective: Provide decent affordable housing
 Location: 165 Church St New Haven, CT 06510-2010 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/19/2020

Description:

CASTLE can assist as a standalone program or in conjunction with any of the State of Connecticut's housing assistance programs, enabling tenants and homeowners to maximize their assistance.
 The program will assist in mitigating the risk of eviction and/or foreclosure and create housing stability.
 COVID Back Rent: Rent owed after March 2020.
 CASTLE will fund up to \$3,000 of COVID Back Rent. Landlord will write off the balance of any COVID Back Rent after Castle payment. Landlords will waive all late fees and interest payments.
 Landlords will deem tenant current in rent, and the rent records will show a zero balance on all Pre-COVID Back Rent and COVID Back Rent.
 Landlord will agree NOT to commence eviction proceeding for Pre-COVID/COVID rent.
 Pre-COVID/COVID Mortgage Payments homeowner must be working with Lender and HUD Certified Counselor COVID Mortgage for homeowner with mortgage payments owed after March 2020 HUD Certified Housing Counselor required to assist with mitigation with lender. CASTLE will fund up to \$4,000 of COVID Mortgage to assist with mortgage modification or forbearance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$802,393.00	\$192,372.59	\$192,372.59
Total	Total			\$802,393.00	\$192,372.59	\$192,372.59

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The City of New Haven Coronavirus Assistance and Security Tenant Landlord Emergency Program (CASTLE), assisted tenants and homeowners in New Haven who have experienced income loss due to Covid-19 and are experiencing housing insecurity. Assistance up to \$3,000 of COVID Back Rent assistance was provided to 57 households. Landlords write off the balance of any COVID Back Rent after CASTLE payment. Landlords will deem tenant current in rent, and the rent records will show a zero balance on all Pre-COVID Back Rent and COVID Back Rent, Landlords agree not to commence eviction proceeding for Pre-COVID/COVID rent. Effective as of September 22, 2021, the amount of assistance provided has increased to \$12,000.	



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PGM Year: 2020
Project: 0003 - CDBG-CV Economic Resiliency
IDIS Activity: 3468 - Economic Resiliency Loans
 Status: Open Objective: Create economic opportunities
 Location: 165 Church St New Haven, CT 06510-2010 Outcome: Sustainability
 Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/10/2020

Description:

The City of New Haven has partnered with HEDCO, Inc., The Community Foundation for Greater New Haven, and the Amour Propre Fund to collaborate to provide financial relief to minority-owned and women-owned small businesses. Under this Program, a qualifying small business with 20 or fewer employees (1-20 employees) may apply for a four (4%) percent term loan for up to \$25,000 (Twenty-five Thousand Dollars). This \$1.5 million Program will be allocated to minority-owned and women-owned small businesses based in New Haven and to minority-owned and women-owned businesses located the Valley with a priority to the towns of Derby or Ansonia. The program will be administered and underwritten by HEDCO, Inc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$250,000.00	\$0.00	\$0.00
Total	Total			\$250,000.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	6
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Established a Partnership Loan Program with The Community Foundation for Greater New Haven and HEDCO. The CARES Act funding will contribute 16.67% of the maximum loan amount of \$25,000. A total of \$250,000 of CARES Act Economic Resiliency was allocated. During the program year, \$400,000 in loans was provided to 16 small businesses in New Haven and saving 85 jobs. Loans to New Haven small businesses in good standing after 12 months are eligible for forgiveness for up to 16.67% of the original loan amount.	



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PGM Year: 2020
Project: 0009 - Acquisition
IDIS Activity: 3469 - Acquisition

Status: Open
 Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2021

Description:

To acquire property for the purpose of providing commercial and homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating. It is anticipated that approximately 18 units of housing, which includes 9 rental units and 9 homeowner units, will be developed as a result of this project. Identified neighborhoods are Newhallville, Fair Haven West River, Dixwell, Dwight and the Hill. Individuals wishing to purchase property from the City will be eligible for City loan funds if the applicant meets the criteria of the regulations governing the source of funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$5,102.75	\$5,102.75	\$5,102.75
		2019	B19MC090009	\$245,000.00	\$195,279.95	\$195,279.95
Total	Total			\$250,102.75	\$200,382.70	\$200,382.70

Proposed Accomplishments

Housing Units : 182

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	5	0	0	10	5	0	0
Black/African American:	13	0	0	0	13	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	23	5	0	0	23	5	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	23	0	23	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Funds were used for program delivery for acquisition and new construction of low/moderate income housing units.	



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PGM Year: 2020
Project: 0010 - Believe In Me Empowerment Corporation (53 Shelton Ave)
IDIS Activity: 3470 - Believe In Me Empowerment Corporation (53 Shelton Ave)
 Status: Open Objective: Provide decent affordable housing
 Location: 423 Dixwell Ave New Haven, CT 06511-1703 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

For acquisition of a property located at 53 Shelton Ave., which includes two residential dwellings and entrepreneurial services. Funding requested will be used for land surveys, soil testing, architectural and draftsman's drawing and securing the property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Funds were used for the rehabilitation of 423 Dixwell Avenue, 2 residential units and entrepreneurial service space. The requested change of use from the new construction at 53 Shelton Avenue to rehabilitation work at 423 Dixwell Ave was approved.	



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PGM Year: 2020
Project: 0011 - Habitat for Humanity
IDIS Activity: 3471 - Habitat for Humanity

Status: Open Objective: Provide decent affordable housing
 Location: 37 Union St New Haven, CT 06511-5747 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/30/2021

Description:

To acquire 6 vacant lots or blighted single family homes in the Hill, Newhallville, Fair Haven, Fair Haven Heights, Amity or West Rock Neighborhoods. Four new single family energy efficient homes will be constructed from CDBG funding on the properties with a goal of 8 homes in total being completed. The homes will be sold to low income working families earning 30% to 60% of the area median income for \$95,000 with 0% interest for 25 years. Properties have yet to be determined.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Funds were used for acquisition of of properties at 70 Woolsey Street, 603 Middletown Avenue, 611 Middletown Avenue, 60 Cross Street and 139 Weybosset Street.	



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PGM Year: 2020
Project: 0012 - Property Management Public
IDIS Activity: 3472 - Property Management Public

Status: Open Objective: Create suitable living environments
 Location: 165 Church St New Haven, CT 06510-2010 Outcome: Sustainability
 Matrix Code: Disposition (02) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Provide maintenance and upkeep of CDBG owned properties or properties acquired through In Rem foreclosure including removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provides for the necessary repairs and operating expenses associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has or will occur. This program is a collaborative effort between LCI and OBIE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$97,009.80	\$97,009.80	\$97,009.80
		2019	B19MC090009	\$100,000.00	\$94,450.61	\$94,450.61
Total	Total			\$197,009.80	\$191,460.41	\$191,460.41

Proposed Accomplishments

People (General) : 100
 Total Population in Service Area: 71,170
 Census Tract Percent Low / Mod: 75.07

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provided program delivery for maintenance of 142 CDBG owned properties and properties acquired through In Rem foreclosure. Activities included removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings as part of the City's Consolidated Plan efforts. Properties maintained included 126 vacant lots, 14 vacant residential structures and 2 vacant commercial buildings. Over 205 tons of debris was removed. Future property use includes housing development, side yard expansion, additional parking space, residential development, infill housing, residential and commercial rehabilitation and mixed use development.	



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PGM Year: 2020
Project: 0013 - Collab Inc-Economic Development Corporation of New Haven
IDIS Activity: 3473 - Collab Inc-Economic Development Corporation of New Haven

Status: Completed 8/23/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 28 Orange St New Haven, CT 06510-3316 Outcome: Sustainability
 Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/16/2021

Description:

To fund the direct programmatic costs of three Collab Accelerator cohorts. Funds would cover two key aspects of the Accelerator Operations - Accessibility services and operations - provide wraparound services like childcare, transportation, interpretation, office hours and food. Staff support for trainings and coaching - to run the collab, there needs the support of 2 collab staff, who coach, provide educational trainings, and program logistics.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

Jobs : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	33	11	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						14
Moderate	0	0	0						5
Non Low Moderate	0	0	0						14
Total	0	0	0						33
Percent Low/Mod									57.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	During 2020-2021 Collab was able to complete three cohort of the Accelerator - including the Fall cohort, Food Business cohort, and Spring cohort. During these cohorts, we provide business coaching, workshop facilitation, and more to 53 entrepreneur participants. In addition, we were able to host 206 Office Hours sessions to entrepreneurs.	



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PGM Year: 2020
Project: 0014 - Emerge Connecticut, Inc.
IDIS Activity: 3474 - Emerge Connecticut, Inc.
 Status: Completed 8/23/2021 12:00:00 AM
 Location: 830 Grand Ave New Haven, CT 06511-4991
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/20/2021

Description:

Funds will be used to partially compensate current Construction Trainer, who handles skills training, and the hiring of an additional job coach, who will manage the academic tutoring program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$25,880.00	\$25,880.00	\$25,880.00
		2019	B19MC090009	\$25,880.00	\$25,880.00	\$25,880.00
Total	Total			\$51,760.00	\$51,760.00	\$51,760.00

Proposed Accomplishments

Jobs : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 40 7

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	From July 1, 2021 through June 30, 2021, 40 formerly incarcerated adults participated in Skillset training and Academic Tutoring services. All 40 received Classroom Training and On-the-Job Training as well as Safety Training and Carpentry and Finishing training. 20 completed 40 hours of tutoring, 16 improved by at least one grade level, and 16 improved to a 12th-grade equivalent.	



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PGM Year: 2020
Project: 0016 - Neighborhood Commercial Public Improvements/Main Street Project
IDIS Activity: 3476 - Neighborhood Commercial Public Improvements/Main Street Project

Status: Open Objective: Create suitable living environments
 Location: 165 Church St New Haven, CT 06510-2010 Outcome: Sustainability
 Matrix Code: Neighborhood Cleanups (05V) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/03/2021

Description:

Funds will be used to continue and support efforts to improve neighborhood commercial districts along the Dixwell, Grand and Whalley Avenue corridors and other neighborhood commercial districts. The overall mission is to promote private investment, facilitate job creation, and improve New Haven's physical appearance. The department recognizes and supports the work of neighborhood business associations and the strength of their small businesses and the surrounding community. This project will support facade and building renovations through the City's Facade Improvement Program; d the installation of streetscape improvements and public infrastructure upgrades such as sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts; and the acquisition costs of commercial structures in support of the program. The target areas are DixwellNewhallville, Fair Haven, Dwight and the Hill. City Activity. Funds will be used for improvements to 188 Bassett Street. The property is located in Newhallville and will be converted into a worker-owned laundry designed to serve some of the areas largest employers, like Yale University and Yale New Haven Hospital.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$200,000.00	\$16,244.84	\$16,244.84
Total	Total			\$200,000.00	\$16,244.84	\$16,244.84

Proposed Accomplishments

People (General) : 10
 Total Population in Service Area: 5,520
 Census Tract Percent Low / Mod: 87.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Funds were used for program delivery to continue to support an aggressive effort to improve neighborhood commercial districts as part of the mission to promote private investment, facilitate economic development and improve the City's physical appearance. After years of effort, fundraising, and planning, the city is no longer pursuing plans to build out the commercial laundry cooperative at 188 Bassett St. Given that the building is set up as a commercial office building, converting it contemporary industrial use, including tearing out the second floor and moving in the necessary equipment for a commercial laundry, would be too costly.	



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PGM Year: 2020
Project: 0017 - Economic Development Small Business Resource Center
IDIS Activity: 3477 - Economic Development Small Business Resource Center
Status: Open
Location: 165 Church St New Haven, CT 06510-2010
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Provide direct technical assistance to existing and start-ups businesses and the resources necessary to develop and implement business plans, and provide legal, accounting, and human resources assistance in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will assist businesses with business planning, management and operations, expansion and growth, and will provide one-on-one counseling, referrals to partners, access to educational programs, and referrals to funders for capital. SBRC will connect businesses to funding sources which include commercial banks, private and/or public agencies. In addition the program will also assist businesses with site selection and workforce development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$30,482.21	\$30,482.21	\$30,482.21
		2018	B18MC090009	\$29,324.72	\$29,324.72	\$29,324.72
		2019	B19MC090009	\$140,550.00	\$62,969.86	\$62,969.86
	PI			\$45,757.94	\$36,307.94	\$36,307.94
Total	Total			\$246,114.87	\$159,084.73	\$159,084.73

Proposed Accomplishments

Jobs : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	8
Black/African American:	0	0	0	0	0	0	64	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	91	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	35
Moderate	0	0	0	17
Non Low Moderate	0	0	0	15
Total	0	0	0	91
Percent Low/Mod				83.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>The Small Business Resource Center {SBRC} continued to provide New Haven entrepreneurs with technical assistance, training, access to capital, networking and mentorship. During the Fiscal Year ended June 30, 2021 SBRC's pivoted its outreach efforts to accommodate businesses challenged due to the Covid-19 pandemic. With that, SBRC was able to support over 250 entrepreneurs and community members with Covid-19 assistance.</p> <p>SBRC provided outreach, education and support around the SBA EIDL and PPP loan processes. SBRC began to deliver its Entrepreneurship Series online for the first time and graduated 35 participants during FY20-21 and 11 of the participants established new businesses in New Haven.</p> <p>In the last fiscal year, SBRC was responsible for evaluating applications for CARES Act grants as part of a supplemental CDBG process. Through it, six agencies were selected to receive \$170,700 in grant funding.</p> <p>In addition, SBRC established a Partnership Loan Program with The Community Foundation for Greater New Haven, a private closely held fund, and HEDCO. The CARES Act contribution was \$250,000 or that \$66,640K was leveraged and distributed yielding \$365,000 in loans to 16 small businesses in New Haven and saving 85 jobs.</p>	



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PGM Year: 2020
Project: 0018 - Anti Blight Public Improvements - LCI
IDIS Activity: 3478 - Anti Blight Public Improvements - LCI

Status: Open
 Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/13/2021

Description:

To provide necessary repairs and upgrades to neighborhood public facilities for low and moderate income individuals/families. Improvements and upgrades include: neighborhood public facilities, shelters, health care centers, sidewalks, and permanent neighborhood beautification which support neighborhood revitalization and stability. Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments. The program also works in conjunction with community organized efforts that address dumping and illegal uses of property. Funding will also be used for improvements that relate to LCI-sponsored developments throughout the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$15,500.00	\$15,500.00	\$15,500.00
		2018	B18MC090009	\$50,521.53	\$50,521.53	\$50,521.53
Total	Total			\$66,021.53	\$66,021.53	\$66,021.53

Proposed Accomplishments

Public Facilities : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Funds were utilized for project delivery costs related to the management of facility improvements and anti-blight improvements located at 320 Shelton Ave, 45 Dixwell Ave, 106 Sherman Ave, 209 Terminal Ln, 118 Clinton Ave and 109 Legion Ave. Funds were expended in support the above referenced facility improvements.	



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PGM Year: 2020
Project: 0019 - Believe In Me Empowerment Corporation (320 Shelton Ave)
IDIS Activity: 3479 - Believe In Me Empowerment Corporation (320 Shelton Ave)

Status: Open Objective: Create suitable living environments
 Location: 320 Shelton Ave New Haven, CT 06511-1846 Outcome: Availability/accessibility
 Matrix Code: Facility for Persons with Disabilities (03B) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/27/2021

Description:

Funds will be used for total renovation of 320 Shelton Ave.
 and a complete remodel which makes the property move in ready within 18-months of the first drawdown of funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Public Facilities : 160

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Funds in the amount of \$50,000 were used to support the rehabilitation of the structure for mixed use including 2 units of rental housing and 1 commercial office space on 1st floor. This program year, CDBG Public Improvement funding was utilized for rehabilitation activity on the 2 residential dwelling units.	



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PGM Year: 2020
Project: 0024 - Housing Code Enforcement
IDIS Activity: 3484 - Housing Code Enforcement

Status: Open
 Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorated areas combining code enforcement, together with public or private improvements, housing rehabilitation or enhanced services to arrest further decline of the areas.

The LCI Enforcement Division collaborates with the LCI Development Division as well as the Fire Department, Police Department and Elderly Services to proactively identify and address housing code issues and public safety issues.

The program will concentrate on the following community development areas: Hill, Fair Haven, Newhallville and Dixwell neighborhoods. This program will serve as a proactive response to arresting blight and to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. It is estimated that over 1,000 housing units will be inspected. This program works in conjunction with the LCI residential rental licensing program and the Section 8 inspection program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$769,201.29	\$769,201.29	\$769,201.29
		2019	B19MC090009	\$86,152.00	\$0.00	\$0.00
Total	Total			\$855,353.29	\$769,201.29	\$769,201.29

Proposed Accomplishments

People (General) : 1,300
 Total Population in Service Area: 54,975
 Census Tract Percent Low / Mod: 75.96

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2020	<p>Program delivery for inspections, investigations and surveys of housing units for code violations in deteriorated areas combining code enforcement, together with public or private improvements, rehabilitation or enhanced services to arrest decline of the area. Provided proactive response to arrest blight and to eliminate substandard housing conditions. Funding provided program delivery for City Housing Code Enforcement Officers to inspected and re-inspected units for housing code issues and follow-ups in defined neighborhoods to arrest further deterioration as determined at the time of application. The eligible target areas were Dwight, Hill, Fair Haven, Dixwell and Newhallville. These neighborhoods contained the greatest concentration of housing in need of repair and are also the location of other targeted community development improvements using public and private funds. Housing code inspections were done in CDBG investment areas through referrals. City Housing Code Enforcement Officers inspected and re-inspected a total of 2658 units for housing code issues and follow-ups in defined neighborhoods to arrest further deterioration as determined at the time of application. The properties were inspected, and the owners are then notified of the code violations that need to be addressed.</p>	



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PGM Year: 2020
Project: 0027 - Residential Rehab Anti Blight LCI Program
IDIS Activity: 3487 - Residential Rehab Anti Blight LCI Program

Status: Open Objective: Provide decent affordable housing
 Location: 165 Church St New Haven, CT 06510-2010 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2021

Description:

Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source. Approximately 35 households - 20 homeowner units and 15 rental units will benefit from this program. Additional funding is available through City HOME funds,

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$61,871.13	\$61,871.13	\$61,871.13
		2019	B19MC090009	\$250,000.00	\$228,204.61	\$228,204.61
Total	Total			\$311,871.13	\$290,075.74	\$290,075.74

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	4	24	15	29	19	0	0
Black/African American:	4	0	22	0	26	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	9	4	46	15	55	19	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	14	14	0
Moderate	9	32	41	0
Non Low Moderate	0	0	0	0
Total	9	46	55	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provided program delivery in the form of technical and financial assistance, onsite inspections and construction monitoring for residential rehabilitation projects funded with CDBG, HOME, State of CT and Private funds. During the program year, a total of 55 units were completed including 2 emergency elderly repairs, 14 energy efficiency rehabs, 37 rehab projects and 2 lead units.	



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PGM Year: 2020
Project: 0029 - Believe in Me Empowerment Corporation
IDIS Activity: 3489 - Believe in Me Empowerment Corporation

Status: Completed 9/20/2021 11:43:28 AM Objective: Create suitable living environments
 Location: 423 Dixwell Ave New Haven, CT 06511-1703 Outcome: Sustainability
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/30/2021

Description:

Basic Needs Enhancement Program (BNEP) provides case management services and basic needs provision for 10 unduplicated men and women from New Haven facing re-entry transition challenges, substance abuse recovery, crisis and/or indigence. Under this program, each resident of BIMEC's Supportive Recovery Housing Service (SRHS), receives a basic needs package.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	85	47
Black/African American:	0	0	0	0	0	0	51	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 146 47

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	98
Low Mod	0	0	0	48
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	146
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Believe in Me, Inc. assists in all supportive recovery housing service clients with basic needs and case management services, including job searching, counseling, substance abuse counseling (including developing a treatment plan), and other services. They hold weekly and monthly recovery group meetings, where attendance is required. Once the individual has met his or her goals, they are referred to training services specialist for work related training. Teaching job skills, as well as resume writing, and interview skills. They collaborate with area agencies and stores for both the training skills and training, as well as possible jobs or job openings. This agency has worked hard in assisting individuals to better themselves, and more importantly to believe in themselves.	



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PGM Year: 2020
Project: 0030 - BHcare, Inc. for Domestic Violence of Greater New Haven
IDIS Activity: 3490 - BHcare, Inc. for Domestic Violence of Greater New Haven

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 127 Washington Ave Ste 3 North Haven, CT 06473-1715 Outcome: Availability/accessibility
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funds will be used to continue to support the role of a full-time Housing Specialist at New Haven Safe House. The Housing Specialist will continue to assist survivors of domestic violence and their children to find a safe and stable house after leaving the Safe House.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$12,119.33	\$12,119.33	\$12,119.33
	PI			\$2,880.67	\$2,880.67	\$2,880.67
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	12
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	41	12	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						21
Moderate	0	0	0						20
Non Low Moderate	0	0	0						0
Total	0	0	0						41
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>The UCDVS Lead Residential Counselor assists its safe house residents by addressing issues in their living environment which almost always includes homelessness as it relates to domestic violence. The counselor access family strength and barriers to finding affordable housing, and together w/ the victim will identify the housing options that best meet their needs. Responsibilities also include providing education about domestic violence as well as other specific family issues resulting from domestic violence through trauma informed practices. If or when needed referrals to the many social services are provided. Once a relationship is established, social and service plans are established. planning individual steps for clients to take to reach certain goals such as housing, rebuilding credit, and obtaining and maintaining employment for a minimum of six months. Residential counselor meet with these individuals as many times as needed to break the chain of domestic violence, and trauma informed practices. As well as a safety plan with them to reassure the clients they can always reach-out to the Center, at any time if assistance is needed.</p>	



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PGM Year: 2020
Project: 0031 - BHcare, Inc. Family Justice Center
IDIS Activity: 3491 - BHcare, Inc. Family Justice Center
 Status: Completed 6/30/2021 12:00:00 AM
 Location: 127 Washington Ave Ste 3 North Haven, CT 06473-1715
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funding will cover the salary of a Site Manager of the Hope Family Justice Center. This person is in charge of running the day-to-day operations of the Hope Family Justice Center and for coordination between stakeholders and providers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	173	77
Black/African American:	0	0	0	0	0	0	138	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	325	77



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	117
Low Mod	0	0	0	171
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	325
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The HOPE Family Justice Center of Greater NH is responsible for the coordination between stakeholders and providers (community members, police, mayor's office, government agencies, nonprofit agencies working in domestic violence, and housing agencies) in strategic planning, all administration and coordination of site services and partners. Currently there are over 125 collaborators in the Greater NH area. Providing many different social services including many from above, as well as sexual assaults, sex trafficking, crisis intervention with the increase of shooting in NH. It's basically a one-stop place to assist in assisting victims of domestic violence to start to get back on their own feet. Currently, they have had a total of 255 individuals who have come in and worked with them. They have had 873 call-ins (no name was given), and 1430 total visits (many re-occurring). BH Care has increased it's presence in New Haven due to the increase of all major crimes and violence, especially domestic violence. The have been partnering closely with NH Police, Yale Police, and Yale Child Study Center to encourage victims that maybe seen, heard, or been a victim themselves of violence to reach out to them; with the hopes of preventing further violence and injury to themselves and others.	



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PGM Year: 2020
Project: 0032 - Boys and Girls Club of New Haven
IDIS Activity: 3492 - Boys and Girls Club of New Haven

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 253 Columbus Ave New Haven, CT 06519-2230 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funding will be used to support continued organizational expenses to provide critical services to youth each day at afterschool program. The majority of funding will support staff working directly with youth as well as direct supervision and program supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$9,749.98	\$9,749.98	\$9,749.98
	PI			\$5,250.02	\$5,250.02	\$5,250.02
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	25
Black/African American:	0	0	0	0	0	0	105	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	163	25	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						26
Low Mod	0	0	0						92
Moderate	0	0	0						44
Non Low Moderate	0	0	0						1
Total	0	0	0						163
Percent Low/Mod									99.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>The Boys & Girls after-school program has been very successful, especially during this COVID-19 pandemic year. The Learning Hub / BGC provided both an in-person and virtual assistance to the youth. For those that attended, the program provided online internet access to those who do not have it available to them at their homes. Both present and virtual students were assisted with daily dedicated staff, who worked closely with these students with homework and tutoring. Included when necessary conferences with parents +/- or teachers to ensure all students were keeping up with their studies. If not, what areas they needed to work in. Some of the tutors are Yale Students volunteering their time. The Boys & Girls Club was recognized by both the Vice-President Kamala Harris and the new Secretary of Education Miguel Cardona when they visited Connecticut, for their work in the community; coordination w/ Yale University and other social service agencies in New Haven; as well as there programs. Due to Covid-19, they only allowed in person programs (with Masks and other protocols) in March. Once in person programs were held, a greater importance was placed on social interaction; which had been missing for over a year.</p>	



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PGM Year: 2020
Project: 0033 - Career Resources Inc
IDIS Activity: 3493 - Career Resources Inc
Status: Completed 6/30/2021 12:00:00 AM
Location: 350 Fairfield Ave Bridgeport, CT 06604-6014
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:
 Funds will be used for the STRIVE Women's Re-entry Program, which will provide job readiness, training and placement assistance for women ex-offenders. Participants will also go through a subsidized internship experience to increase retention rates. The funds will partially cover salary and fringe costs for the program trainer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	16	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	20	3
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	20				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	20				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>The ongoing pandemic and related restrictions placed upon the public continued to negatively impact in person recruitment for our STRIVE training program during the second quarter. During this time, CRI explored and implemented virtual techniques for recruitment including collaboration with partner agencies to connect job seekers with available virtual services. They also incorporated employer-based strategies into our recruitment model to develop a pipeline for participants to transition from CRIA's training programs into sustainable employment offered by our employer partners. CRI conducted 5 STRIVE virtual training sessions during the year, resulting in 20 STRIVE training individuals. Attitudinal training which begins with an introduction to life skills in support of the work-readiness behaviors. IT begins with group interaction/Orientation and continues until the trainer feels the class is ready for transition to deeper professional skill development. Phase 2 is Professional Development skills, building upon the life skills and behavior development in phase one. The third component is work readiness, further enforcing the professional skills development. Teaching professional etiquette and workplace knowledge. For the year - 20 female's were recruited, all 20 graduated from the program, with 12 securing jobs. The other 8 are still working on their skills, working with the placement counselors, and placement into a sustainable job / career for the future.</p>	



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PGM Year: 2020
Project: 0034 - Casa Otonal Inc.
IDIS Activity: 3494 - Casa Otonal Inc.

Status: Completed 6/30/2021 12:00:00 AM
 Location: 148 Sylvan Ave New Haven, CT 06519-1018

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funds will be used to address poverty and potential mental and emotional health issues by broadening its current lunch only menu (12PM to 1PM) and include a new culturally inspired (Latino) breakfast menu (8AM to 10AM). This would allow the elderly population a nutritious meal and an opportunity to combat isolation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$13,865.63	\$13,865.63	\$13,865.63
		2019	B19MC090009	\$634.37	\$634.37	\$634.37
Total	Total			\$14,500.00	\$14,500.00	\$14,500.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	44
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	52	44	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						52
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						52
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Casa Otonal, Inc. despite the unforeseen restrictions and guidance due to the COVID-19 pandemic, has successfully continued to operate its Senior Nutrition Program between Monday and Friday. During the reporting period Casa Otonal has been able to more than double its participation rate while providing culturally sensitive meals. We managed to increase individual daily participation from 10 to 18 participants to 38 to 52 participants daily. While the original intent of our program to provide nutritious meals continues, our secondary intent, to reduce isolation, has been put on hold due to COVID-19 restrictions. Such restrictions do not allow congregate settings hence why we deliver our meals. While inconvenient, the end result is that we personally interact with the recipient for a brief exchange allowing us to quickly perform a wellness check. Program will continue.</p>	



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PGM Year: 2020
Project: 0035 - Catholic Charities, Inc./Centro San Jose
IDIS Activity: 3495 - Catholic Charities, Inc./Centro San Jose
Status: Completed 6/30/2021 12:00:00 AM
Location: 290 Grand Ave New Haven, CT 06513-3723
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funding will be spent on youth program staff salaries and benefits, program supplies and contractual expenses necessary to provide programming. The proposed project will provide positive development programming, health and wellness activities (swim lessons, basketball, lifeguard training certification), education and jobtraining employment opportunities to some of the city's most economically disadvantaged youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$7,229.00	\$7,229.00	\$7,229.00
		2019	B19MC090009	\$7,780.00	\$7,780.00	\$7,780.00
Total	Total			\$15,009.00	\$15,009.00	\$15,009.00

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	16
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	16

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Centro San Jose continues to work on engaging disenfranchise youth and fostering positive youth development through effective programming. Centro San Jose for most of the year took advantage of the distance communication via video chat conferences and phone calls. This spring the youth took advantage of community service hours, and learning how important it is to help the community and those in need. They accomplished this with the weekly food pantry distribution. The youth served over 75 families each Friday. In addition to the good community service, they learned how to care for others, work with other youth, and developed self-esteem among themselves. Which many of the did not have a lot of. It was a great learning experience for themselves. CSJ's youth program has maintained its vision by guiding at-risk youth from risky behavior. Placing emphases on the importance of relationships, skills, opportunities, and values.</p>	



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PGM Year: 2020
Project: 0036 - Children in Placement
IDIS Activity: 3496 - Children in Placement

Status: Completed 6/30/2021 12:00:00 AM
 Location: 300 Whalley Ave New Haven, CT 06511-3151

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:
 Funding will be used to maintain GAL support and grow their footprint to reach more children and provide new services.
 Funds will be used to support program costs which include recruiting and training volunteer GALs and maintaining a Regional Manager to support and supervise them.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$12,000.00	\$12,000.00	\$12,000.00
	PI			\$4,000.00	\$4,000.00	\$4,000.00
Total	Total			\$16,000.00	\$16,000.00	\$16,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	2
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 12 2

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Children in Placement-CT continues to provide Guardian Ad Litem (GAL) volunteer advocacy and support to/for abused and neglected children in the New Haven Juvenile and Probate courts. These volunteers provide advocacy to children in foster care and out-of-home placement, as well as to providing support resources to: social services, medical/mental health providers, after-school programs, educators, school counselors, legal services, caregivers, and other community based support services. There are 30 GAL volunteers who have provided over 1900 hours (to date); of court advocacy / hearings and family conferences, as well as virtual/teleconference meetings with DCF, Schools, and other Social Service agencies. Due to the Pandemic, with the court system closed; and only doing cases by video-conferencing their hasn't been many opportunities to increase or meet w/ individuals and their families to provide the necessary outcomes. Children in Placement is encouraged that meetings and court dates are picking up.	



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PGM Year: 2020
Project: 0037 - Children's Community Programs of CT Inc.
IDIS Activity: 3497 - Children's Community Programs of CT Inc.
Status: Open
Location: 446A Blake St New Haven, CT 06515-4437
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funding will be used to fund one regular and one Special Education Teacher to teach math and reading, as well as train program participants in test taking strategies to prepare students to pass the basic skills assessment or inventories that many of these programs require in order to be considered to attend classes. Funding also being requested for workbooks and other instructional materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$13,000.00	\$0.00	\$0.00
Total	Total			\$13,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Children's Community Program was awarded funding and procured a contract for the program year 2020. Unfortunately, due to the Covid-19 pandemic, they were not able to perform their program. They have requested and received approval to extend the contract to this program year of 2021.	



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PGM Year: 2020
Project: 0038 - Elderly Services City of New Haven
IDIS Activity: 3498 - Elderly Services City of New Haven
Status: Canceled 8/26/2021 12:54:43 PM
Location: 165 Church St New Haven, CT 06510-2010
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:
 Provide exercise classes like Tai Chi and Fitness and special field trips, like Big E and Pick Your Own Apples, for seniors living in senior centers in New Haven.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 2,685

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Elderly services was unable to conduct the exercise classes and special trips this year as a result of COVID and therefore did not spend any CDBG funding.	



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PGM Year: 2020
Project: 0039 - Cornell Scott Hill Health Corp
IDIS Activity: 3499 - Cornell Scott Hill Health Corp
Status: Completed 6/30/2021 12:00:00 AM
Location: 400 Columbus Ave New Haven, CT 06519-1233
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funds will be used to purchase of two slit lamps for the main care site.
 A slit lamp is a microscope with a bright light that enables an ophthalmologist to examine different structures of the eye.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$11,000.00	\$11,000.00	\$11,000.00
Total	Total			\$11,000.00	\$11,000.00	\$11,000.00

Proposed Accomplishments

People (General) : 1,263

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	117	100
Black/African American:	0	0	0	0	0	0	135	15
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	44	23
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	300	139



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	300
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	300
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	During the First Quarter of this program, we worked on contracting and purchasing. We completed the purchasing process and received a slit lamp in the Second Quarter (October 12, 2020). The slit lamp was calibrated by Hartford Hospital in December, and our Ophthalmology staff were trained to operate it. In December, we began the purchasing process for our second slit lamp and additional Ophthalmology equipment for two new Ophthalmology examination rooms. We also finalized the contracting process for this grant, receiving a fully executed contract from the City of New Haven on December 22, 2020. During the year 300 individuals were tested using the slit lamp and program. OF those tested 97 elderly patients (65 years old and older), 93 or 97% were found to have cataracts; which they were then treated for their issue. There were 122 individuals with diabetics, 29 patients received a diagnosis of diabetic retinopathy. 90 (30%) of the total number of low-income New Haven resident patients received a diagnosis of glaucoma. All patients were treated, and put on various programs to assist the the health of these individuals. Including learning and teaching about good health and healthy eating, to medicines, to have cataract surgery. Due to the pandemic, the number served was down.	



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PGM Year: 2020
Project: 0040 - Fresh Start Program City of New Haven
IDIS Activity: 3500 - Fresh Start Program City of New Haven

Status: Completed 6/30/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 165 Church St New Haven, CT 06510-2010 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funds will be used to hire either a part-time job development specialist or a contractor who provide job placement services to the target population. Immediately upon release, the job placement specialist will meet with the participant at Project Fresh Start office and provide an employment portfolio. The specialist will help with job placement and will conduct follow up with participant a year out from release.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$4,846.24	\$4,846.24	\$4,846.24
		2019	B19MC090009	\$6,248.45	\$2,883.90	\$2,883.90
	PI			\$993.73	\$993.73	\$993.73
Total	Total			\$12,088.42	\$8,723.87	\$8,723.87

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	7
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	61	7

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Job placement services targeting residents returning to New Haven from incarceration. The job development specialist hired through this grant met formerly incarcerated residents to assess their skills, work experience and intended geographic area of residence. The job development specialist then matched the skills of participants with those required by open position at different businesses - and supported job placement of the participants.	



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PGM Year: 2020
Project: 0041 - Downtown Evening Soup Kitchen (DESK)
IDIS Activity: 3501 - Downtown Evening Soup Kitchen (DESK)
 Status: Completed 6/30/2021 12:00:00 AM
 Location: 311 Temple St New Haven, CT 06511-6602
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Provide professionally-prepared, nutritious meals to people experiencing homelessness or poverty.
 Funding will cover staff salaries and additional supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$3,400.00	\$3,400.00	\$3,400.00
		2019	B19MC090009	\$8,600.00	\$8,600.00	\$8,600.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	250	150
Black/African American:	0	0	0	0	0	0	190	0
Asian:	0	0	0	0	0	0	50	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	130	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 620 150

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	620
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	620
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Downtown Evening Soup Kitchen each year provides food assistance to homeless and people living with no job or food. DESK over the course of the year will provide over 35,000 prepared meals (hot dinners and bagged lunches). The program not only provides nutritious food, but also a safe, welcoming place for people to connect with outreach workers, and get on the path to permanent housing, financial stability, improved overall wellbeing. During the pandemic, all meals are being served outside to accommodate social distancing and decrease the spread of the virus. Desk has been working closely w/ health care providers throughout to ensure a continued connection to information and medical services that can decrease the infection rate. The also include testing and vaccinations (when available). Each quarter they prepare about 11,000 meals. Many of these food preparations go to the same individuals or families each day or week.	



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PGM Year: 2020
Project: 0042 - Edgewood PTA Childcare
IDIS Activity: 3502 - Edgewood PTA Childcare

Status: Open
 Location: 737 Edgewood Ave New Haven, CT 06515-2212

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:
 Funds will increase the slots to 55 students in the after school program while continuing to offer before and after school childcare slots on a sliding fee scale tuition. Funds will also be used to hire 2-3 Assistant Teachers in order to maintain student teacher ratio per Connecticut's Office of Early Childhood. Also add enrichment programs such as arts, culture, instruments and dance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Edgewood PTA Childcare was awarded funding for the 2020 program year. Unfortunately, due to covid-19, and city and state school restrictions; Edgewood PTA Childcare was not able to open or perform their program. They have asked for and received approval to use the funding this program year of 2021.	



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PGM Year: 2020
Project: 0043 - Elephant in the Room
IDIS Activity: 3503 - Elephant in the Room
Status: Completed 6/30/2021 12:00:00 AM
Location: 746 Orchard St New Haven, CT 06511-3306
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Program will be provided to moderately low income families.
 Program will be provided to moderately low income families.
 Funding will cover portions of the staff salaries, Head Trainer, equipment and materials and events.
 Neighborhood served: Dixwell and Newhallville.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$12,530.00	\$12,530.00	\$12,530.00
		2019	B19MC090009	\$7,470.00	\$7,470.00	\$7,470.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	10
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64	10

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	40
Moderate	0	0	0	12
Non Low Moderate	0	0	0	7
Total	0	0	0	64
Percent Low/Mod				89.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>EIR Urban Youth Boxing, Inc. aims to help youth, especially those within the New Haven area develop discipline and understanding of sound principals of nutrition, conditioning, mentoring of other youth through the leadership of the adult mentors. These adult mentors teach these youth to build self-confidence, promote self-esteem, and hard work. In the EIR Boxing program they have an anti-bullying campaign. The campaign focuses on 5 principals: Make friends w/ someone you don't know at school, Challenge others to be kind, Standup for others who can't stand up for themselves (self-confidence), Lead by example (discipline), and if you don't feel safe, it's ok to get an adult immediately (don't be a hero). The program has been very successful. Even having some of their students compete in boxing matches all over New England and NY/NJ. These youth have become role models, setting examples of hard work and dedication that can be used to raise expectations of themselves and others.</p>	



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PGM Year: 2020
Project: 0044 - Elm City International - ECI
IDIS Activity: 3504 - Elm City International - ECI
 Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 360 Fountain St New Haven, CT 06515-2609 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Requesting funding for the "College Readiness Academy" which is a project that houses our reading and writing program, college counseling, and college follow-through programs. Funding would go towards the Head Mentor, Reading and Writing Teacher who acts as College Counselor, and College Follow-Through Coordinator as well as college visits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$5,000.00	\$5,000.00	\$5,000.00
	PI			\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 19

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	8
Black/African American:	0	0	0	0	0	0	11	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	19	9	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						7
Low Mod	0	0	0						8
Moderate	0	0	0						4
Non Low Moderate	0	0	0						0
Total	0	0	0						19
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	During the high school year 19 students participated in ECI's College Readiness Program. Each student received over 300 hours of reading, writing, and tutoring. This included writing and re-writing college essays for both college entrance, as well as college soccer recruitment letters. Each student received individual tutoring of and counseling (roughly 100 hours) in both those areas. Students do 10+ practice essays for college admittance, as well as working with the students on verbal question and answers for college appointments. Tutors would then accompany the student and family on college recruiting trips, assisting family and students with questions about what to expect, as well as requirements to get into those colleges and playing a sport. All the while making sure the student is ready for college.	



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PGM Year: 2020
Project: 0045 - Fellowship Place Inc.
IDIS Activity: 3505 - Fellowship Place Inc.
 Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 441 Elm St New Haven, CT 06511-4523 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funds will be used to expand its FY 20 Career Development Department's MSEP by hiring one part-time Employee Specialist to serve 6 homeless clients. In collaboration with an interdisciplinary team, proposed services will focus on helping the homeless gain marketable job skills and secure employment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$4,892.07	\$4,892.07	\$4,892.07
	PI			\$5,107.93	\$5,107.93	\$5,107.93
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	6	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						6
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						6
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Fellowship Place provides homeless individuals with mental illness to enter their Supported Employment Program Services, as well as other social services if needed. FP provides each individual with vocational counseling, learning how to create a resume, assistance preparing for job interviews, completing online applications + speaking with those store employers, as well as collaborating with homeless service providers + clinical service providers.</p> <p>The reason for the low number of clients was due to the Covid-19 pandemic, as well as all the safety protocols; and the lack of jobs available. All 6 clients were connected with clinical services, 4 clients were assisted to start a new job, 2 clients successfully graduated from the program with a job, and a stable income for success. The hope for sustainability.</p>	



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PGM Year: 2020
Project: 0046 - FISH of Greater New Haven, Inc.
IDIS Activity: 3506 - FISH of Greater New Haven, Inc.
Status: Completed 6/30/2021 12:00:00 AM
Location: 342 Ellsworth Ave New Haven, CT 06511-7103
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funds will be used to support FISH's Grocery Delivery Program. FISH delivers food every two weeks on a precise monthly calendar. Funding will cover one full-time Program Manager that oversees operations of the program, volunteer coordination and routing for expanded services. This includes benefits and food purchased for the program as well as reusable bags.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$18,750.00	\$18,750.00	\$18,750.00
	PI			\$6,250.00	\$6,250.00	\$6,250.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 1,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	26
Black/African American:	0	0	0	0	0	0	51	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	102	26

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	102
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	102
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>FISH of Greater New Haven has a total staff of 4 people. They depend heavily on volunteers and partnerships. Partnerships including CT. Food Bank, Baldor, and other grocery stores throughout the area. While FISH through it's Grocery Delivery Program - has made over 3800 deliveries, and provided enough food for 46,000 meals. Most of these deliveries and meals go to agencies for distribution; such as Senior Centers in NH, Homeless Shelters, and other social service agencies which provide or need food services.</p> <p>They do and have clients that they continue to serve directly. Currently they have 102 clients to which they deliver every week or so. Each client receives three grocery bags that contain shelf-stable items, such as dry beans, rice, pasta, canned beans, frozen meats (poultry + beef), milk, cheese, and yogurt; and a staple of fresh fruits and vegetables (potatoes, carrots, apples).</p>	



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PGM Year: 2020
Project: 0047 - Grace Chapel of the Living God Total Mankind Ministries Inc.
IDIS Activity: 3507 - Grace Chapel of the Living God Total Mankind Ministries Inc.
Status: Canceled 9/20/2021 12:03:07 PM **Objective:** Create suitable living environments
Location: 777 Dixwell Ave New Haven, CT 06511-1000 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funds will be used to pay for highly skilled, experienced staff teaching Microsoft Office; life skills/financial literacy; practical office skills; classroom rental; training equipment (computers, monitors); and each student will take the Microsoft Office Certification exam one time.
 Total Mankind Job readiness program will be offered to individuals who are homeless, returning to the community after incarceration or the very lower moderately low income population.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The funding for the program year 2020 was appropriated for Grace Chapel. Unfortunately, due to the COVID-19 Pandemic; Grace Chapel was not able to initiate the program or funding. The funds will be re-programmed into the program year 2021.	



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PGM Year: 2020
Project: 0048 - Hannah Gray Home/Ella B Scantlebury
IDIS Activity: 3508 - Hannah Gray Home/Ella B Scantlebury

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 241 Dixwell Ave New Haven, CT 06511-3481 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funds are used to provide low income elderly residents healthwellness programs on site along with other activities to boost social engagement, which helps slow mental and physical deterioration. Programs include visiting nurses, blood pressure screenings, nutritionists, chair exercises. Funds will partially cover the resident services coordinator who coordinates and facilitates various resident wellness, fitness, and social services between tenants and outside agencies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	3
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	20	3
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	4				
Low Mod	0	0	0	16				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	20				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Ella B. Scantlebury is an inner city senior housing / home. Residents of this home have a wide variety of activities. Educational, Social, Community, and Health driven activities. Education and showing residents how to take care of themselves or well-being (mentally, physically, nutritionally, socially, and community). Diverse activities that encourage them to come out of, and expand their comfort zones in new areas. Become part of the community, enjoy opportunities to meet new people from other diverse backgrounds, and enjoy their talents and abilities. Including interacting with generations younger people than themselves. Programs like its wellness program: monthly massage therapist, blood pressure clinic, zoom Medicare call-in questions. Fitness: sitting of standing mild exercises and yoga. Social: Movie days, Puzzles and game time, holiday and birthday dinners for family and friends. As well as having students from the area high school come over to talk with these seniors. While there are only 20 residents, they have many family and friends at the residents throughout the week and months.</p>	



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PGM Year: 2020
Project: 0049 - Higher Heights Youth Empowerment Programs, Inc.
IDIS Activity: 3509 - Higher Heights Youth Empowerment Programs, Inc.
Status: Completed 6/30/2021 12:00:00 AM
Location: 300 Whalley Ave New Haven, CT 06511-3151
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funds will support the Coding Program for students in grades 9-12 (ages 14-18) in New Haven. The program is designed to create a comprehensive 21st century STEM (science, technology, engineering, math) enrichment program. It's a self-paced and student centered course designed for multi-course and multi-locational (in & out of school) use.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	99	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	103	4	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						12
Low Mod	0	0	0						57
Moderate	0	0	0						30
Non Low Moderate	0	0	0						4
Total	0	0	0						103
Percent Low/Mod									96.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Finalized program calendar Secured program virtual meeting dates Started social media marketing campaign for recruitment Coordinated curriculum materials for summer program students Planned for program sessions with students and parents Enrolled 34 students into summer program Held Orientation sessions for high school students and families. Held over 10 sessions with students and families Held Coding Sessions Held FAFSA sessions for parents and students Held monthly session for access students 256 students registered for the Scholarship fair. 174 attended with 25 local organizations participating	



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PGM Year: 2020
Project: 0050 - IRIS-Integrated Refugee & Immigrant Services
IDIS Activity: 3510 - IRIS-Integrated Refugee & Immigrant Services

Status: Completed 6/30/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 235 Nicoll St New Haven, CT 06511-2670 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funding will support the Family Literacy Program. This project is a job development, preparation, and placement program for refugees in New Haven that will enhance their ability to achieve early self sufficiency. Project provides refugees with employment assessment, resume development, interview preparation, post-employment support and works with an Employer Outreach Specialist to help identify potential jobs and provide post support.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$10,500.00	\$10,500.00	\$10,500.00
Total	Total			\$10,500.00	\$10,500.00	\$10,500.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 29 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	29
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	IRIS Employment Services meets the basic economic needs of low-income refugees. also providing services to returning clients who need assistance as they navigate the job world and opportunities. Services for refugees include intensive and targeted pre-employment preparations, including Employment Assessments, resume, mock interviews, and industry-specific vocabulary instruction. The purpose of the program is to meet the basic economic needs of these low-income refugees. They're aim is to have 90% of employable clients achieving economic self-sufficiency within the first six months of arrival in New Haven. Through June IRIS had 19 people obtain jobs, 13 of these jobs were full-time. 5 of them got their first jobs, while 12 of the 20 got job upgrades; from the jobs they had before immigrated to the US. This years new clients were a lot lower, due to the pandemic; and shutdowns and no new entry's into the country because of federal restrictions.	



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PGM Year: 2020
Project: 0051 - JUNTA
IDIS Activity: 3511 - JUNTA

Status: Completed 6/30/2021 12:00:00 AM
 Location: 169 Grand Ave New Haven, CT 06513-3939

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$14,682.01	\$14,682.01	\$14,682.01
Total	Total			\$14,682.01	\$14,682.01	\$14,682.01

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	102
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	105	102
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	84
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	105
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Junta for Progressive Action assists clients with skills necessary to better themselves economically through ESL and Bilingual GED courses. The students ESL classes develop communication skills, complete activities, and are tested at least twice a week per semester with pre and post-test. In order to track their progress. In the GED course - students are educated and prepared in the subject areas of (math, science, social studies, and reading). Toward the end of the course, students will be registered through NH Adult Education and Continuing Education Center to take the GED exam. Along with their partners (Literacy Volunteers + NH Adult Ed. and Continuing Ed.) Junta continued to provide referrals to each other, or other social services. Things like getting a bank account, drivers license, Immigration and legal Assistance; to name a few.	



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PGM Year: 2020
Project: 0052 - Liberty Community Services
IDIS Activity: 3512 - Liberty Community Services

Status: Completed 6/30/2021 12:00:00 AM
 Location: 129 Church St New Haven, CT 06510-2026

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funds will provide one full-time case manager to work 37.5 and one part-time case manager to work 17.5 hours at the library per week. The part-time case manager will work two evenings a week and Saturdays. This would enable Liberty to have staff at the main library with regular office hours at each library branch in New Haven. The case managers are helping homeless individuals, people experiencing housing crises and the most vulnerable patrons who are experiencing mental health, behavioral and health problems with supportive services and referrals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$5,016.26	\$5,016.26	\$5,016.26
	PI			\$6,983.74	\$6,983.74	\$6,983.74
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	105	41
Black/African American:	0	0	0	0	0	0	106	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	215	41

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	215
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	215
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Liberty Community Services, Inc. has a qualified staff member working at the main branch of the New Haven Free Public Library. This staff member assists and navigates these patrons who are experiencing issues with: housing, homelessness, unemployment, disabilities (including HIV, substance abuse, mental health needs), and other social service concerns. Staff personnel focus on housing, connections to shelter/hotels, long-term case management, and other resources that can help people fulfill the needs they are experiencing. The NHPL has been a great place for this program. During the colder periods of the month, many of the homeless population go there to keep warm. While there, many do discuss their issues and concerns. They are then assisted, or referred to other social service agencies ready to assist. Many are assisted with housing issues, such as connecting them with warming locations, completing housing applications, connecting them w/ Housing Authority staff, rapid rehousing, and permanent supportive housing; as well as assisting in unemployment benefits, clothing and shoes, even phone access. Throughout the year Liberty Services identified and helped 215 individuals.</p>	



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PGM Year: 2020
Project: 0053 - Literacy Volunteers of Greater New Haven
IDIS Activity: 3513 - Literacy Volunteers of Greater New Haven

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 4 Science Park New Haven, CT 06511-1962 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funds will be used for program staff salaries to support tutors in free education programs. The focus of work during this fiscal year will be on curriculum and lesson plans, which support job readiness. Currently they have 15 program sites through New Haven. Funds used to partially cover the Executive Directors salary, ESOL Program Manager, Basic Literacy Program Manager, and ESOL Program Manager.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$7,500.00	\$7,500.00	\$7,500.00
	PI			\$7,500.00	\$7,500.00	\$7,500.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	206	167
Black/African American:	0	0	0	0	0	0	68	0
Asian:	0	0	0	0	0	0	59	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	342 167
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	223
Low Mod	0	0	0	99
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	342
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Literacy Volunteers, Inc. has been a highly successful program in New Haven. Providing free classes in ESOL and Basic Literacy for adults in the New Haven community. The success is because of it's outreach in the community; which continues to take place at churches, food banks and free meal programs, schools, as well as other social service agencies. They also have a new program w/ IRIS Workforce program for immigrants, which refers both tutors and adults to LV. They currently have over 170 individuals that have taken part in the program this year. The program includes: intake session and pre-testing to determine reading levels, to tutoring these individuals, to quarterly testing to see how they are progressing.</p> <p>LV collaborated with New Haven partners committed to both youth and adult education, job training, job placement, basic needs assistance programs, health agencies and other community programs.</p>	



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PGM Year: 2020
Project: 0054 - New Haven Ecology Project
IDIS Activity: 3514 - New Haven Ecology Project
Status: Completed 6/30/2021 12:00:00 AM
Location: 358 Springside Ave New Haven, CT 06515-1024
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:
 Funds will be used to promote health and wellness programming, and academic enrichment by helping Common Ground establish and maintain edible school gardens and pollinator habitats at New Haven public schools, and guide schools in implementing All-School Outdoor days with work projects and activities related to gardens. And initiating a year-long extended nature-based learning program in four classrooms.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$2,120.83	\$2,120.83	\$2,120.83
		2018	B18MC090009	\$7,879.17	\$7,879.17	\$7,879.17
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 165

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	63	22
Black/African American:	0	0	0	0	0	0	126	43
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	197	65
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	197				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	197				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	New Haven Ecology Project (Common Ground) Schoolyards program takes an holistic approach to support teachers and students in accessing meaningful outdoor learning experience in their own schoolyards. The goals are to support the creation and use of school gardens, schoolyard habitats, and outdoor classrooms in schools. During the year NHEP supported 22 NHPS schools in the establishment, develop, build and maintain these outdoor gardens; as well as learning about gardens and how everything is related to flowers and vegetables. Students are taught how bird and bees pollinate the seed, how seeds grow into plants, how to plant the seeds, how plants produce flowers and vegetables; to unused food and flowers, even paper is made into compost. This program is a full year program from start to finish. Teachers have been so energized by this program, they look forward to doing it each year. It allows both themselves and the students a chance to be outside and enjoy nature as it suppose to be. A true learning experience.	



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PGM Year: 2020
Project: 0055 - New Haven HomeOwnership Center
IDIS Activity: 3515 - New Haven HomeOwnership Center
Status: Completed 6/30/2021 12:00:00 AM
Location: 333 Sherman Ave New Haven, CT 06511-3152
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funds will be used to support delivery of services through partial funding of the Managing Directors salary and some benefits. Provide low, moderate, and middle income clients with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeownership training.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$8,000.00	\$8,000.00	\$8,000.00
Total	Total			\$8,000.00	\$8,000.00	\$8,000.00

Proposed Accomplishments

Households (General) : 1,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	93	44	0	0	93	44	0	0
Black/African American:	198	0	0	0	198	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	49	0	0	0	49	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	344	44	0	0	344	44	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	58	0	58	0
Low Mod	110	0	110	0
Moderate	139	0	139	0
Non Low Moderate	37	0	37	0
Total	344	0	344	0
Percent Low/Mod	89.2%		89.2%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	NH HomeOwnership Center, Inc provides a variety of homebuyer educational programs for low-income, first-time homebuyers. Their curriculum features budgeting, financial management, project material design and cost to educate and empower homebuyers in making good choices in real estate, mortgage, and financial management. They also provide mortgage delinquency and foreclosure prevention counseling. Of the 344 participants in the various programs: 160 took part in the CHFA mortgage counseling (either the 3 or 8 hour program), 147 took the one-on-one credit counseling, and some to referrals to outside credit counseling. Those 147 and others also took part in the extensive financial counseling and mortgage awareness program to existing homeowners, as well as first time buyers. This intensive program is to instill both awareness and confidence in keeping and / or buying that home. Confidence to know you'll be able to make mortgage payments with the fear of losing that first home purchase. NH HomeOwnership referred 69 prospective homeowners for pre-qualification w/ partner lenders during the year. Due to the Covid-19 pandemic NH HomeOwnership's numbers were down, but they expect this year to rebound.	



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PGM Year: 2020
Project: 0056 - New Haven Land Trust Inc.
IDIS Activity: 3516 - New Haven Land Trust Inc.
Status: Completed 6/30/2021 12:00:00 AM
Location: 817 Grand Ave New Haven, CT 06511-4970
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funding will support green jobs training for a new class of Growing Entrepreneurs and continuing cohort during summer and fall 2020 and a new cohort of students in spring 2021. The students receive a robust curriculum that will teach the entrepreneurial mindset, professional and job skills, and environmental topics, sustainability, agriculture, carpentry, and health through hands-on and academic activities. Funds will partially pay youth stipends and partially for materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	9
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 15 9

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	2
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>New Haven Land Trusts program Growing Entrepreneurs Program is to set up participants for vocational and educational success using social enterprises and environmental education as a platform for professional and life skills training. This program is designed to strengthen the students in 5 key areas: professional skills, Entrepreneurship, understanding of environmental issues, gardening, and carpentry skills. These skills prepare the students for secondary education, future jobs, as well as preparing them to be stewards of the environment throughout their lives.</p> <p>These 15 low-income high school students served over 10,000 pounds of vegetables produced and distributed to the community by the Farm Track of the Growing Entrepreneurs Program. Among the things these students did were: learn about compost and processed over 3000 pounds of food waste to create compost, learning about seeds and seed saving programs, Carpentry and building 200 feet of fence at the Ferry Street Community Farm, as well as building over a dozen raised gardens and compost systems around the New Haven area. There were also various professional skills workshops were students had the opportunity to attend a variety of virtual community events, and speak with local farmers, as well as area business leaders. A very successful program.</p>	



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PGM Year: 2020
Project: 0057 - New Haven Pop Warner Inc.
IDIS Activity: 3517 - New Haven Pop Warner Inc.

Status: Completed 6/30/2021 12:00:00 AM
 Location: 125 Glen Ridge Rd Hamden, CT 06518-5362

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

The goal of the Pop Warner Youth football program is to enable children in low to moderate income ranges to develop teamwork as well as the skills to successfully advance to the high school level through discipline and mentoring by adult supervision. Funding would be used to purchase and recondition new equipment for training and playing. Schedule: program runs from August to December, operates Mon.-Fri., 5:30PM-7:30PM during Aug.-October.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$24,000.00	\$24,000.00	\$24,000.00
Total	Total			\$24,000.00	\$24,000.00	\$24,000.00

Proposed Accomplishments

People (General) : 301

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	290	10
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 292 10

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	117
Low Mod	0	0	0	58
Moderate	0	0	0	73
Non Low Moderate	0	0	0	44
Total	0	0	0	292
Percent Low/Mod	84.9%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Because of a COVID-19 pandemic, was very destructive to the season. We were able to interact with the players for the month of August. The players have gained more experience this past season making them better disciplined in school, and home. The program teaches the fundamentals of football, and concepts of team play. These skills are important for school working, and respecting others. The nine teams had the opportunity to travel, around the state. The program was forced purchase a COVID-19 preventive items. The City of New Haven Health Department had refused to approve the playing season. The program had already made purchases for the upcoming season. This is because of the reconditioning and upgrade some of our equipment, all for better safety for the youth players. The program is one of many building blocks that is needed for the young players in New Haven to become better citizen in the future. We also try to help any volunteer coach to expand into coaching on the next level (High school, College, Etc.). Developing coaches how to use social meetings such as zoom for example is another tool in teaching for the youth and coaches during these difficult times with COVID-19. New technology is always involving with better protective equipment, so getting equipment re- furbish and keeping the city youth up to date with protective football equipment is very important.	



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PGM Year: 2020
Project: 0058 - New Haven READS
IDIS Activity: 3518 - New Haven READS

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 45 Bristol St New Haven, CT 06511-3611 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funding will be used to support the one-on-one tutoring program through partial funding of salaries for two Site Directors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$22,000.00	\$22,000.00	\$22,000.00
		2018	B18MC090009	\$20,540.00	\$20,540.00	\$20,540.00
Total	Total			\$42,540.00	\$42,540.00	\$42,540.00

Proposed Accomplishments

People (General) : 330

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	67
Black/African American:	0	0	0	0	0	0	101	4
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	201	71



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	91
Low Mod	0	0	0	74
Moderate	0	0	0	22
Non Low Moderate	0	0	0	14
Total	0	0	0	201
Percent Low/Mod				93.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	New Haven Reads, Inc. provides one-on-one after-school tutoring to children who are struggling with reading. Their tutors, reading specialist, and their school teachers design different reading programs for each individual student. Concentrating on the areas where these students are deficient. Testing and communication have been successful in helping these students with their reading issues. NH Reads also, with permission from the student parents also attend PPT meetings to provide guidance and support to these families at their child's school. Another thing NH Reads does, is give away new and slightly used books to students in the New Haven Area. To date, NH Reads has given away more than 13,000 books.	



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PGM Year: 2020
Project: 0059 - New Reach, INC
IDIS Activity: 3519 - New Reach, INC

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 153 East St New Haven, CT 06511-5947 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funding will allow New Reach to provide high-quality and experienced supportive services to youth residing at Portsea Place, which is supportive housing site that is currently being renovated into eight efficiency apartment units and is expected to open by January 2020.
 Funding will go towards the cost of providing staff who will provide these vulnerable youth with voluntary, onsite support service that align with the City's aim to improve the community public service including (not limited to), job readiness training, support to persons impacted by domestic violence and prevention services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$7,389.39	\$7,389.39	\$7,389.39
	PI			\$2,610.61	\$2,610.61	\$2,610.61
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	1	1

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>New Reach, Inc. opened Portsea Place late last year. It has been successful in providing supportive services and resources to its clients. Currently, due to COVID-19 there has been only one new youth (18-24), that has been entered into the housing program. Reason being, clients have not been able to leave the housing program for their own housing. Hope is, this will change soon.</p> <p>The new client is continuing to engage with staff and identify goals that she would like to work towards completing. This client has gotten a job, stabilizing her work environment, and now has a stable employment and income. This client is continuing to seek medical care and following through with all medications and medical appointments. She is working toward independence, as well as having been assigned a mentor through partnership w/ Yale. The client meets regularly w/ the case worker as well as the recovery support specialist on site to work toward identifying and accomplishing their goals. Although the client has recently lost their job/income' staff is working to put resources in place to make sure that all basic needs are met, and new employment can be obtained quickly. Client is engaged w/ clinical services being provided on site.</p>	



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PGM Year: 2020
Project: 0060 - The Perfect Blend
IDIS Activity: 3520 - The Perfect Blend

Status: Open
 Location: PO Box 2955 New Haven, CT 06515-0055

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

The focus will be on cultivating youth who aspire to be leaders within the art community and providing advanced training in various forms and art themes all to support the start-up of a youth driven museum in New Haven. Funds will be used to develop and implement a program including workshops, partnerships with local museums (including experts, curators and artists) and funds out of state trips to museums. The 15 youth selected will receive leadership training, hands-on artistic activities as well as the opportunity to lead projects within their community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Perfect Blend procured funding in the 2020 program year. Unfortunately, due to covid-19 and restrictions; Perfect Blend was not able to use their funding. They have been approved for an extension of time into this program year of 2021. They will be using their funding shortly.	



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PGM Year: 2020
Project: 0061 - Project More
IDIS Activity: 3521 - Project More

Status: Completed 6/30/2021 12:00:00 AM
 Location: 830 Grand Ave New Haven, CT 06511-4991

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funding would continue to support the one part-time Retention Case Manager and two part-time community workers. Staff would continue to work with clients at the Walter Brooks House, a CT DOC 67-bed male only facility. Funding covers salaries, benefits, office supplies and trainings. To provide a structured and systematic process to reintegrate ex-offenders into the community and to provide services to their families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 145

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	29
Black/African American:	0	0	0	0	0	0	59	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 131 29

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	93
Low Mod	0	0	0	33
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	131
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Project MORE assists recently released individuals from incarceration. This assistance includes: housing and employment, social security and birth certificates, photo identification, savings account, and health insurance. These clients come from the Walter Brooks House, Virginia Wells House, and the NH Male transition facility to now being on their own with no place to go. The clients in addition to the above assistance, are offered and given free one on one counseling about Remaining Free from Mind and Body Altering Substances, as well as Reintegration Process Back into the Society. Clients coordinate with Project MORE residential facilities to do community service projects in NH. Through there program many of their clients have been hire by area companies, such as NH Food Bank, Milford Food Barrel, Awning Cleaning, Calabro Cheese, Easter Seals, and various restaurants in New Haven.</p> <p>During each month Project MORE has anywhere from 5-10 community service project totaling totaling 500-1200 hours of service. Currently, because of the Covid Pandemic; most of these community service projects are dealing with distribution of food to those in need. Especially the elderly. Program has been very successful to Project MORE and their Clients.</p>	



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PGM Year: 2020
Project: 0062 - Sickle Cell Disease Association of America Southern CT, INC
IDIS Activity: 3522 - Sickle Cell Disease Association of America Southern CT, INC

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 545 Whalley Ave New Haven, CT 06511-2906 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funds will help to expand the Sickle Cell Center, Michelle's House, activities to address the needs of individuals and families suffering from SCD or those at risk of bearing children with SCD.

This program will include both a tutoring program aimed at area students with SCD and a public awareness program to increase knowledge of one's SCT status that will minimize the number of babies born with SCD in the absence of genetic counseling in the area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$18,506.00	\$18,506.00	\$18,506.00
	PI			\$6,494.00	\$6,494.00	\$6,494.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	22
Black/African American:	0	0	0	0	0	0	214	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	242	22

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	101
Low Mod	0	0	0	62
Moderate	0	0	0	51
Non Low Moderate	0	0	0	28
Total	0	0	0	242
Percent Low/Mod				88.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Sickle Cell Disease Association serves low-income New Haven clients within a system by working with medical and social working staff of Yale-New Haven Hospital and through the agencies public education, advocacy, and supportive services. SCDA works with both middle school and high school health & science facilitators and advocates. Through the many programs and outreach advocates, SCDA has reached many inner-city youths. Talking, discussing, and counseling all of them in the disease of sickle cell. What it is, how to get tested, what to do if you have the disease.	



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PGM Year: 2020
Project: 0063 - Solar Youth
IDIS Activity: 3523 - Solar Youth

Status: Completed 6/30/2021 12:00:00 AM
 Location: 53 Wayfarer St New Haven, CT 06515-1031

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funds will be used to support the hiring of an additional Educator required to expand services to better meet the needs of families and to ensure that more youth receive the services they need. Specifically, the additional Educator will enable them to service more youth and expand the number of dates the program operates during the year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$5,000.00	\$5,000.00	\$5,000.00
	PI			\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	24
Black/African American:	0	0	0	0	0	0	111	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	145	29
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	138
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	145
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Solar Youth program services provided a 5 week summer program in 2 inner-city neighborhoods, a 10 week after-school program in the fall, and a 14 week spring after-school program. SY conducted a seven community service action projects including neighborhood clean-ups, 2 types of community gardening in Westville Manor, a garden in Eastview Terrace, and a pet care package service. Green Jobs Interns worked on individual projects and attended workshops where they learn job readiness skills including public speaking, resume writing, and personal finances. Due to the pandemic, relationships and mental health support were a growing need for youth. In response SY maximized the amount of time spent in person and outdoors with youth, and supported their desire to create more community online fun, in creative ways. Activities to reduce stress such as yoga and home-made stress balls; and lessons on healthy eating.</p> <p>Solar Youths goal is and has been for each youth to build positive relationships, be physically and mentally healthy, and learn skills for economic self-sufficiency. Including non-violent communication as teaching tools. They have received positive feedback from the children in the program, their parents, and their school teachers. Giving each student a greater appreciation of their new self-esteem.</p>	



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PGM Year: 2020
Project: 0064 - New Haven YMCA Youth Center (CCC - YMCA)
IDIS Activity: 3524 - New Haven YMCA Youth Center (CCC - YMCA)

Status: Open Objective: Create suitable living environments
 Location: 1240 Chapel St New Haven, CT 06511-4602 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

The Y will be starting a Youth Walk In Program, called Youth Walk In.
 The funding would help meet the organizations need to have a safe space needs of New Haven and for the families and youthyoung adult.
 The program would be available for people 13-23 where they can drop in the open gym or swim program.
 Funds will be used to hire local staff-mentors to provide a safe and secure space for the young people.
 Funds will be spent also on purchasing necessary program supplies for young people to obtain when entering the youth center.
 These funds will also defray the cost of the general teen membership by providing financial aid.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$29,704.00	\$0.00	\$0.00
Total	Total			\$29,704.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The New Haven YMCA Youth Center (CCC-YMCA) procured funding in the 2020 program year. Unfortunately, due to covid-19 and restrictions, they were not able to run their program. They have received approval to extend the contract to program year 2021. Funding will be used this upcoming year.	



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PGM Year: 2020
Project: 0065 - Student Parenting and Family Services, Inc.
IDIS Activity: 3525 - Student Parenting and Family Services, Inc.
Status: Completed 6/30/2021 12:00:00 AM
Location: 181 Mitchell Dr New Haven, CT 06511-2515
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

The project will provide young parents with supports to address factors that make it difficult to attend and focus in school and teach strategies for identifying and addressing challenges to school and job achievement in the future. Funds will be used to cover partial salary and benefits of the project director, school attendance & achievement incentives for young parents, and activity fees for enrichment activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$7,000.00	\$7,000.00	\$7,000.00
Total	Total			\$7,000.00	\$7,000.00	\$7,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	10
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	20	10
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	20				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	20				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Student Parenting and Family Services Program operates the Elizabeth Celotto Child Care Center at Wilbur Cross High School. Early childhood education, parenting sessions, crisis intervention, case management, outreach, helping to access basic needs, school attendance incentives, and assisting development plans for post-high school education or employment are some of the many ways they help / assist these young girls (parents) get an education, learn parenting skills; all the while their infant / child is being safely cared for. Student Parenting works closely with the high school, the parent, and social services when needed. The program has very little turnover in staff, as well as individuals in the program. There is no other program in the New Haven area where you can go to high school, visit your child during the day, as well as learn basic child rearing information.</p>	



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PGM Year: 2020
Project: 0066 - Tinaliah "The One That Perseveres"
IDIS Activity: 3526 - Tinaliah "The One That Perseveres"
 Status: Completed 6/30/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 321 Eastern St Apt A919 New Haven, CT 06513-2498 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funds will go towards two sewing instructors, a Small Business Apprenticeship Instructor, two apprentices and an assistant. Program anticipates 3 classes with 8 students, 2 teachers and 1 assistant per class.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Tinaliah "The One That Perserveres" ran a program where youth learned to sew. She held two sessions - one in January and the other in February. Each session was 5 Saturday's from 11:00 - 4:00. These beginner workshops provided students with the skills needed to sew simple garments, create fun DIY projects, repair or perform easy modifications on their own clothing. Such as taking in or letting out clothing to sewing a rip in ones clothing. Everyone in the program improved each week. From not knowing how to thread a needle to making a seamless hemline or cuff. Those who were more advanced learned how to cut a pattern, and make it into what their plan was for the pattern. These students learned a lot about themselves, about perseverance. Doing something you enjoy doing. Program appears to be growing.	



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PGM Year: 2020
Project: 0067 - Youth Soccer Association of New Haven, Inc.
IDIS Activity: 3527 - Youth Soccer Association of New Haven, Inc.
Status: Completed 6/30/2021 12:00:00 AM
Location: PO Box 9298 New Haven, CT 06533-0298
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

Funds will cover the cost of NHYS registration fees and provide financial aid to players and their families. Hoping to increase the amount of low and moderate income youth participating; offer bilingual registration and marketing material in Spanish and English; collaborate with existing afterschool programs; hire female coaches to work with the girls' program; and increase recruitment for the girls program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 342

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	31
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	96	31	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						46
Low Mod	0	0	0						32
Moderate	0	0	0						15
Non Low Moderate	0	0	0						3
Total	0	0	0						96
Percent Low/Mod									96.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	New Haven Youth Soccer (NHYS) provides a safe environment for New Haven children to learn how to play soccer. These children are ages 4-19 who live in New Haven. The CDBG Grant provides inner city youth, who can't afford either the association fees or State association fees financial assistance ranging from \$50-200.00 per player for the children to have an opportunity to play soccer. Due to Covid-19, NHYS did not have a fall 2020 season, but were able to have a very good spring season where 96 individuals were given some financial aid to assist their families, so more children can play soccer. Program has been growing each year.	



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PGM Year: 2020
Project: 0068 - Comprehensive Plan
IDIS Activity: 3528 - Comprehensive Plan
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/13/2021

Description:

Performing Environmental Reviews on behalf of the CDBG programs, this task requires a dedicated staff person who is able to prioritize this as a primary job activity. With the new Lead grant, we expect the volume of Environmental Reviews to increase substantially. While we have engaged a consultant to assist as a gap measure, knowledge of local historic and environmental context is critical for the task and this position would be best filled by a dedicated Planner II staff. CDBG funds are allocated to a new Planner II position that will be primarily responsible for performing Environmental Reviews and related activities. Also request that Other Contractual be allocated to City Plan for historic preservation and neighborhood planning activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MC090009	\$10,000.00	\$10,000.00	\$10,000.00
		2019	B19MC090009	\$25,000.00	\$25,000.00	\$25,000.00
		2020	B20MW090009	\$34,069.19	\$17,878.24	\$17,878.24
Total	Total			\$69,069.19	\$52,878.24	\$52,878.24

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0069 - General Administration-M&B/Finance
IDIS Activity: 3529 - General Administration-M&B/Finance
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/13/2021

Description:

Provide for the administration and coordination of the various components of the Consolidated Plan program. Specific tasks include technical and administrative support such as the coordination of the application process, from application development, public notification, public meetings; determination of project eligibility; oversight of compliance to federal regulations and systematic monitoring, responsible for meeting HUD reporting requirements, establishment of budgets, processing and review of payment requests, and assistance with contract preparations for sub-recipients. Coordination of related Consolidated Plan projects and reports, preparation of responses to federal and municipal findings, authorization, training and oversight of staff approved to access HUDs on-line Integrated Disbursement Informational System (IDIS) and any coordination and preparation of related requirements, i.e., Impediments to Fair Housing Plan, Consolidated Plan, Citizen Participation Plan, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MC090009	\$80,000.00	\$80,000.00	\$80,000.00
		2019	B19MC090009	\$120,496.28	\$120,496.28	\$120,496.28
		2020	B20MW090009	\$300,000.00	\$173,005.32	\$173,005.32
Total	Total			\$500,496.28	\$373,501.60	\$373,501.60

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0070 - CSA General Administration
IDIS Activity: 3530 - CSA General Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/13/2021

Description:

To provide for the administration of the CDBG program which consists of the following items: annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, preparation of responses to HUD, assist with preparation of HUD mandated reports, data entry into HUD's online Integrated Disbursement Information System and monitoring of CDBG Consolidated Plan activities to ensure compliance with federal regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MC090009	\$30,000.00	\$30,000.00	\$30,000.00
		2019	B19MC090009	\$50,000.00	\$50,000.00	\$50,000.00
		2020	B20MW090009	\$76,818.00	\$42,467.02	\$42,467.02
Total	Total			\$156,818.00	\$122,467.02	\$122,467.02

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0004 - CDBG-CV Basic Needs
IDIS Activity: 3550 - Christian Community Action

Status: Open
 Location: 168 Davenport Ave New Haven, CT 06519-1333

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Housing Information and Referral Services (05X) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/12/2021

Description:

Funds will be used to expand and enhance our Prevention and Diversion Services, as well as to increase access to needed resources that promote a solution-based approach to emergency service provision. This includes supplementing the salary of an intake coordinator, who will be responsible for triaging new families and individuals to the appropriate CCA program, and an ARISE Director who will be able to facilitate the flow of our continuum of care at the macro-level. Additionally, this funding will contribute to the purchasing food throughout the year and in connection with our annual thanksgiving basket program, diapers, cleaning supplies, offering hotel/motel stays for families in need of immediate temporary shelter as well as funding for rental and utility assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$65,000.00	\$37,039.80	\$37,039.80
Total	Total			\$65,000.00	\$37,039.80	\$37,039.80

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	27
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	78	27
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Christian Community Action conducted HIC initial intake, schedules the entry date for the client to enter the shelter and collect vital documents for the clients file. Family households are then connected to a CCA Family Coach to provide direct case management services throughout their time in the shelter. CCA provided emergency shelter for 33 adults, 45 children, for a total of 78 individuals.	



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PGM Year: 2020
Project: 0004 - CDBG-CV Basic Needs
IDIS Activity: 3551 - CitySeed, Inc.
 Status: Open Objective: Create suitable living environments
 Location: 817 Grand Ave New Haven, CT 06511-4970 Outcome: Sustainability
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/21/2021

Description:

Funds will be used to coordinate, implement and manage city-wide anti-hunger efforts during and after the COVID-19 crisis, this includes hiring a temporary FT staff member. This position will coordinate logistics, finances and other administrative duties for Square Meals New Haven, which is a program providing meals to homeless individuals and first responder temporarily housed in hotels and isolation centers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$29,330.00	\$22,849.01	\$22,849.01
Total	Total			\$29,330.00	\$22,849.01	\$22,849.01

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	123	45
Black/African American:	0	0	0	0	0	0	99	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 235 45

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	185
Low Mod	0	0	0	27
Moderate	0	0	0	16
Non Low Moderate	0	0	0	7
Total	0	0	0	235
Percent Low/Mod				97.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>City Seed has been extremely busy in organizing and distributing food. They've communicated with at least 5 soup kitchens, hotels for homeless and provide meals for them. Scheduling meals with different restaurants. Meeting with homelessness service offices, and area homeless agencies; as well as Hunger Advocacy Committee.</p> <p>To date, City Seed has provided 5,198 total meals provided by local restaurants to the population experiencing homelessness at La Quinta Hotel Warming Center.</p>	



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PGM Year: 2020
Project: 0004 - CDBG-CV Basic Needs
IDIS Activity: 3552 - Community Action Agency of New Haven
Status: Open
Location: 419 Whalley Ave New Haven, CT 06511-3019
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/01/2021

Description:

Funds will be used to assist displaced or impacted COVID-19 low income clients with obtaining food and food products. As well as supplying their clients with basic needs such as PPE, personal hygiene products and other items that are needed to offset financial burden. They will provide transportation needs to employment or doctor's appointments with less risk factors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	3
Black/African American:	0	0	0	0	0	0	34	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 48 10

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	During the period from April 1, 2021 to June 30, 2021, CAANH was able to accomplish supporting 48 households with eight bags of food per month for three months. A total of 1,152 bags of food were provided.	



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PGM Year: 2020
Project: 0004 - CDBG-CV Basic Needs
IDIS Activity: 3553 - FISH of Greater New Haven
Status: Open
Location: PO Box 8552 New Haven, CT 06531-0552
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/04/2021

Description:

Funds will be used to hire additional staff to further support the move of their P2P (Pantry to Pantry) Program to a new warehouse, and purchase shelving, food, program supplies and a commercial freezer.

P2P will serve individuals with grocery deliveries who would otherwise not have access to adequate nutrition while sheltering in place.

This assistance is provided to vulnerable, homebound, and/or immunocompromised residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 1,175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	277	2
Black/African American:	0	0	0	0	0	0	463	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,283	1,207
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	2,033	1,209	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						2,033
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						2,033
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	FISH hired a program director, two co-managers, and one paid intern. FISH's accomplishments during the this program year is the continuation of its delivery services to homebound clients during the COVID pandemic without interruption. They also increased the size of their warehouse to expand and reach a larger base in the Greater New Haven. With the assistance of numerous stores (Big Y, BJ's, Trader Joes, Baldors, and CT Food Bank; Fish served over 169,000 pounds of product, dairy, nuts, grains, and shelf stable items. Well over 109,000 meals and over 2,000 individuals/families.	



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PGM Year: 2020
Project: 0004 - CDBG-CV Basic Needs
IDIS Activity: 3554 - IRIS - Integrated Refugee & Immigrant Services

Status: Open Objective: Create suitable living environments
 Location: 235 Nicoll St New Haven, CT 06511-2670 Outcome: Sustainability
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/25/2021

Description:

Funds will be used to provide emergency services for all immigrants in New Haven including, emergency housing assistance, food pantry supplements, gift cards to grocery stores, medicine and medical care (for those who are uninsured), case management and mental health services and officebuilding rehab to prevent spread of COVID-19 when staff meet with clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$35,000.00	\$9,500.00	\$9,500.00
Total	Total			\$35,000.00	\$9,500.00	\$9,500.00

Proposed Accomplishments

People (General) : 315

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	0
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	70	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	312	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 465 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	418
Low Mod	0	0	0	47
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	465
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	During the year, IRIS's SUN Program (Services for Undocumented Neighbors). Totaling a total of 465 individuals. 80% of these households were undocumented and mixed status families. Clients were provided with a variety of supports including financial and food assistance, self-sufficiency planning, accessing free and reduced price medical care, referral to mental health services, assistance applying for public assistance (when eligible), assistance accessing educational services. Also accompanying them during court appointments, assistance with asylum applications and referral to legal services,	



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PGM Year: 2020
Project: 0004 - CDBG-CV Basic Needs
IDIS Activity: 3557 - New Haven Ecology Project

Status: Open Objective: Create suitable living environments
 Location: 358 Springside Ave New Haven, CT 06515-1024 Outcome: Sustainability
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/19/2021

Description:

Provide a food distribution system with boxes of farm produce, bread and other food are packed into boxes and delivered to 60 vulnerable New Haven families. Boxes include fresh produce from our farm, augmented by produce and eggs from other farms, donated bread from Chabaso Bakery, and purchased staples such as pasta, cereal, and beans. Each box also includes a message of encouragement and suggested recipes that make use of ingredients included in the box. Provide a Mobil Market, bringing seasonal fresh produce to stops at low-income senior residences each summer, where residents could purchase veggies and fruit at a low cost through non-contact food distribution system. Senior distributions are made during the peak growing season for our farm, mid-June through August

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 5,881

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,124	624
Black/African American:	0	0	0	0	0	0	5,440	836
Asian:	0	0	0	0	0	0	182	25
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	371	69



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,117	1,554
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8,193
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1,924
Total	0	0	0	10,117
Percent Low/Mod				81.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	NH Ecology / Common Ground served and delivered roughly 5,000 Food Boxes. Common Ground Families: 1670 Food Boxes: 71 families with an average of 4 family members. (roughly 284 individuals) Seniors: 920 Food Boxes: 920 individuals. Families: 2,178 Food Boxes; 8712 individuals serving-assuming an average of 4 family members. They started with 30 families and currently have over 80+ families weekly (and growing).	



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PGM Year: 2020
Project: 0001 - CDBG-CV Public Health and Safety
IDIS Activity: 3562 - Boys and Girls Club of New Haven
Status: Open
Location: 253 Columbus Ave New Haven, CT 06519-2230
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/27/2021

Description:
 Funds will be used to reimagine their afterschool program delivery to ensure safety during COVID-19 and to extend custodial services for disinfecting their Columbus Ave. facility, a part-time health care provider and supplies required to mitigate the spread of COVID-19. The part-time healthcare provider would track attendance, set policies for contact tracing and monitor health standards. They would also purchase an outdoor tent with room dividers so children can remove their masks and to keep children separated into pods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	19
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 74 19

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	40
Moderate	0	0	0	19
Non Low Moderate	0	0	0	1
Total	0	0	0	74
Percent Low/Mod				98.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Funds were used for afterschool program delivery to ensure safety during COVID-19 and for extended custodial services for disinfecting the Columbus Ave. facility. Funding assisted in the daily disinfecting of desks, door knobs, bathrooms, and keyboards. They also made sure that all surfaces were commonly disinfected each day. THE Boys & Girls Clubs new Health Coordinator maintained daily records of students' temperatures, discussed daily with both students and parents with any concerns regarding COVID protocols and stressed the importance of social distancing, wearing a mask, and handwashing. Additionally, in April B&GC created a "Health" room where students could rest if they felt unwell, or just retreat if they were stressed and overwhelmed by COVID.	



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PGM Year: 2020
Project: 0005 - CDBG-CV Support for At-Risk Populations
IDIS Activity: 3570 - Beulah Heights Social Integration Program

Status: Open Objective: Create suitable living environments
 Location: 728 Orchard St New Haven, CT 06511-3351 Outcome: Sustainability
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/23/2021

Description:

Funds will be used to provide Food bags will be made up by volunteers and distributed to senior citizens and unemployed and underemployed individuals and families living in the Dixwell and Newhallville community who have suffered financial hardship and/or loss during the pandemic. The distribution will prevent those most at risk from being exposed to COVID-19. The underemployed and underserved will call in for an appointment to participate in a Grab and Go food drive by. The families and/or individuals who receive food bags will also be provide access to a case manager and a list of services that will be offered through the Beulah Heights Social Integration Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$10,000.00	\$9,842.70	\$9,842.70
Total	Total			\$10,000.00	\$9,842.70	\$9,842.70

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	8
Black/African American:	0	0	0	0	0	0	84	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	99	8

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	79
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	99
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Funds were used to provide Food bags to 99 clients through a collaborative partnership with the Community Soup Kitchen. Clients included senior citizens and unemployed and underemployed individuals and families living in the Dixwell and Newhallville community who have suffered financial hardship or loss during the pandemic.	



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PGM Year: 2020
Project: 0005 - CDBG-CV Support for At-Risk Populations
IDIS Activity: 3572 - Project MORE, Inc.
Status: Open
Location: 830 Grand Ave New Haven, CT 06511-4991
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Housing Information and Referral Services (05X) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/16/2021

Description:

Project MORE proposes to create a Reentry Welcome Center along with the City of New Haven Reentry program as a response to COVID-19. The Connecticut Department of Correction projections show that approximately 400 individuals who were city residents, will be released into New Haven over the next 365 days. This funding will be used to hire a Housing Navigator who will assist homeless returning citizens in locating appropriate housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$52,111.00	\$9,208.49	\$9,208.49
Total	Total			\$52,111.00	\$9,208.49	\$9,208.49

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	4
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 32 4

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Project MORES Homeless Navigator currently has referred 32 recently released individuals to the housing assistance program. These 32 individuals have secured housing. 27 of them through Rapid Rehousing / 5 were assisted in other ways. All individuals recently released were given a COVID test, and if needed were placed in isolation for 10 days if tested positive. Due to the jail protocols and their own system of keeping the entire correction system safe, there were no COVID cases. Program has been successful, with favorable reviews.	



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Total Funded Amount:	\$38,344,060.26
Total Drawn Thru Program Year:	\$4,626,809.73
Total Drawn In Program Year:	\$3,616,251.09



PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,832,228.00
02 ENTITLEMENT GRANT	3,801,084.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	94,378.64
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,727,690.64

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,552,054.08
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,552,054.08
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	668,384.42
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,220,438.50
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,507,252.14

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	421,631.26
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,196,444.35
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,618,075.61
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	102.59%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	8,200,838.43
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	8,200,838.43
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	488,948.72
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	69,615.50
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	558,564.22
32 ENTITLEMENT GRANT	3,801,084.00
33 PRIOR YEAR PROGRAM INCOME	38,500.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,839,584.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.55%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	668,384.42
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	668,384.42
42 ENTITLEMENT GRANT	3,801,084.00
43 CURRENT YEAR PROGRAM INCOME	94,378.64
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,895,462.64
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.16%



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	3,552,724.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	3,552,724.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	460,932.59
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	460,932.59
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	3,091,791.41

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	460,932.59
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	460,932.59
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	460,932.59
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	460,932.59
17 CDBG-CV GRANT	3,552,724.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	12.97%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	3,552,724.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	3267	242 Munson St , New Haven CT, 06511	Open	07/06/18	0	0	07/06/18	\$115,756.65	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	3362	39 Elliot St , New Haven CT, 06512	Completed	03/15/21	1	1	04/16/19	\$55,000.00	\$55,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3363	66 Sylvan Ave , New Haven CT, 06519	Completed	11/10/20	1	1	04/16/19	\$55,000.00	\$55,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3364	62 Sylvan Ave , New Haven CT, 06519	Completed	11/10/20	1	1	04/16/19	\$55,000.00	\$55,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3371	24 Glen Haven Rd , New Haven CT, 06513	Completed	03/18/21	1	1	09/20/19	\$64,000.00	\$64,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3378	631 Ferry St , New Haven CT, 06513	Completed	02/24/21	1	1	11/12/19	\$55,000.00	\$55,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3462	91 Lambertson St , New Haven CT, 06519	Completed	03/18/21	1	1	08/13/20	\$55,000.00	\$55,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3463	2 Button St , New Haven CT, 06519	Completed	03/18/21	1	1	08/13/20	\$55,000.00	\$55,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3464	161 Ivy St 266 West Hazel St 260 West Hazel St, New Haven CT, 06511	Open	03/02/21	12	6	10/16/20	\$375,000.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	3545	70 Woolsey St , New Haven CT, 06513	Final Draw	08/10/21	1	1	01/15/21	\$55,000.00	\$55,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3546	136 Rosette St , New Haven CT, 06519	Final Draw	08/10/21	0	0	01/15/21	\$55,000.00	\$55,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3452	85 Sherland Ave , New Haven CT, 06513	Completed	11/10/20	1	1	01/24/20	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3455	80 Peck St , New Haven CT, 06513	Completed	02/24/21	1	1	02/28/20	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3456	146 Fairmont Ave , New Haven CT, 06513	Completed	02/24/21	1	1	03/11/20	\$8,400.00	\$8,400.00	100.00%
Homebuyer	ACQUISITION ONLY	3458	235 Hyde St , New Haven CT, 06512	Completed	02/24/21	1	1	04/07/20	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3459	207 Edgewood Ave , New Haven CT, 06511	Completed	02/24/21	1	1	06/09/20	\$8,568.96	\$8,568.96	100.00%
Homebuyer	ACQUISITION ONLY	3460	40 Riverview Rd , New Haven CT, 06513	Completed	02/24/21	1	1	06/30/20	\$11,550.00	\$11,550.00	100.00%
Homebuyer	ACQUISITION ONLY	3547	29 Stevens St , New Haven CT, 06519	Completed	02/24/21	1	1	01/22/21	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3548	278 Newhall St , New Haven CT, 06511	Completed	02/24/21	1	1	01/22/21	\$8,091.00	\$8,091.00	100.00%
Homebuyer	ACQUISITION ONLY	3583	189 Atwater St , New Haven CT, 06513	Final Draw	04/29/21	1	1	03/10/21	\$11,144.00	\$11,144.00	100.00%
Homebuyer	ACQUISITION ONLY	3584	27 Castle St , New Haven CT, 06513	Final Draw	04/29/21	1	1	03/25/21	\$10,000.00	\$10,000.00	100.00%



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Homebuyer	ACQUISITION ONLY	3588	535 Winchester Ave , New Haven CT, 06511	Open	04/29/21	0	0	04/29/21	\$12,500.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	3591	523 Winchester Ave , New Haven CT, 06511	Final Draw	07/27/21	0	0	06/10/21	\$12,500.00	\$12,500.00	100.00%
Homebuyer	ACQUISITION ONLY	3592	175 Newhall St , New Haven CT, 06511	Final Draw	07/27/21	0	0	06/10/21	\$7,445.37	\$7,445.37	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3367	207 Edgewood Ave 19 Lilac Street 609 Winchester Avenue, New Haven CT, 06511	Completed	03/18/21	6	4	06/06/19	\$325,000.00	\$325,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3380	389 Huntington St 278 Newhall Street 29 Stevens Street, New Haven CT, 06511	Completed	04/29/21	3	3	12/06/19	\$240,000.00	\$240,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3466	124 Carmel St , New Haven CT, 06511	Open	10/30/20	0	0	10/30/20	\$200,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3150	772 Orchard St , New Haven CT, 06511	Completed	11/10/20	3	3	11/23/16	\$651,807.62	\$651,807.62	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3293	245 Munson St , New Haven CT, 06511	Open	07/25/19	3	2	11/29/18	\$237,549.25	\$11,067.25	4.66%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3465	245 Munson St , New Haven CT, 06511	Canceled	06/09/21	1	1	10/20/20	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3275	138 Blatchley Ave , New Haven CT, 06513	Completed	02/24/21	2	2	10/11/18	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3276	12 Clay St , New Haven CT, 06513	Completed	03/18/21	1	1	11/07/18	\$27,692.00	\$27,692.00	100.00%
Homeowner Rehab	REHABILITATION	3360	13 White St , New Haven CT, 06519	Completed	02/24/21	1	1	03/08/19	\$55,000.00	\$55,000.00	100.00%
Homeowner Rehab	REHABILITATION	3361	156 Goffe Ter , New Haven CT, 06511	Completed	02/24/21	3	3	04/16/19	\$26,560.00	\$26,560.00	100.00%
Homeowner Rehab	REHABILITATION	3369	33 Cave St , New Haven CT, 06511	Completed	02/24/21	1	1	08/15/19	\$22,896.00	\$22,896.00	100.00%
Homeowner Rehab	REHABILITATION	3454	459 Huntington St , New Haven CT, 06511	Completed	02/24/21	2	2	02/18/20	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3582	30 Crescent St , New Haven CT, 06511	Final Draw	08/10/21	0	0	03/08/21	\$14,800.00	\$14,800.00	100.00%
Homeowner Rehab	REHABILITATION	3585	171 Spring St , New Haven CT, 06519	Open	03/30/21	0	0	03/30/21	\$9,960.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3586	117 Kimberly Ave , New Haven CT, 06519	Open	08/10/21	0	0	04/06/21	\$29,332.00	\$19,058.60	64.98%
Homeowner Rehab	REHABILITATION	3587	410 Shelton Ave , New Haven CT, 06511	Open	04/29/21	0	0	04/12/21	\$25,824.00	\$7,747.20	30.00%
Homeowner Rehab	REHABILITATION	3589	45 Auburn St , New Haven CT, 06519	Open	05/13/21	0	0	05/13/21	\$29,750.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3593	20 Marie St , New Haven CT, 06513	Open	07/13/21	0	0	07/13/21	\$13,420.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3594	598 Winchester Ave , New Haven CT, 06511	Open	07/23/21	0	0	07/23/21	\$29,950.00	\$0.00	0.00%



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Homeowner Rehab	REHABILITATION	3596	65 Carmel St , New Haven CT, 06511	Open	07/30/21	0	0	07/30/21	\$30,000.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3597	28 Hilltop Rd , New Haven CT, 06515	Open	07/30/21	0	0	07/30/21	\$27,000.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3598	86 Button St , New Haven CT, 06519	Open	08/05/21	0	0	08/05/21	\$29,880.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3599	630 Smith Ave , New Haven CT, 06513	Open	09/07/21	0	0	09/07/21	\$22,982.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3600	111 Melrose Dr , New Haven CT, 06513	Open	09/23/21	0	0	09/07/21	\$27,720.00	\$8,316.00	30.00%
Homeowner Rehab	REHABILITATION	3601	227 Dwight St , New Haven CT, 06511	Open	09/14/21	0	0	09/14/21	\$13,668.00	\$0.00	0.00%



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 PR 25 - Status of CHDO Funds by Fiscal Year Report
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Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2021	CHDO RESERVE CR	\$200,847.90
Total For 2021 Funds (CR+CC+CL)		\$200,847.90
Total For 2021 Funds (CO)		\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2020	CHDO RESERVE CR	\$197,877.90
Total For 2020 Funds (CR+CC+CL)		\$197,877.90
Total For 2020 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2019	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$186,230.25	\$126,122.25	--	67.7%	\$0.00	0.0%
Fund Type Total for 2019		CR	\$186,230.25	\$126,122.25	\$0.00	67.7%	\$0.00	0.0%
Total For 2019 Funds (CR+CC+CL)			\$186,230.25					
Total For 2019 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2018	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$201,734.55	\$199,689.80	--	99.0%	\$0.00	0.0%
Fund Type Total for 2018		CR	\$201,734.55	\$199,689.80	\$0.00	99.0%	\$0.00	0.0%
Total For 2018 Funds (CR+CC+CL)			\$201,734.55					
Total For 2018 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2017	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$143,622.90	\$143,622.90	--	100.0%	\$116,830.70	81.3%
Fund Type Total for 2017			\$143,622.90	\$143,622.90	\$0.00	100.0%	\$116,830.70	81.3%
Total For 2017 Funds (CR+CC+CL)			\$143,622.90					
Total For 2017 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2016	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$147,843.75	\$147,843.75	--	100.0%	\$32,087.10	21.7%
Fund Type Total for 2016			\$147,843.75	\$147,843.75	\$0.00	100.0%	\$32,087.10	21.7%
Total For 2016 Funds (CR+CC+CL)			\$147,843.75					
Total For 2016 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2015	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$141,454.35	\$141,454.35	--	100.0%	\$141,454.35	100.0%
Fund Type Total for 2015			\$141,454.35	\$141,454.35	\$0.00	100.0%	\$141,454.35	100.0%
Total For 2015 Funds (CR+CC+CL)			\$141,454.35					
Total For 2015 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2014	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$157,172.55	\$157,172.55	--	100.0%	\$157,172.55	100.0%
Fund Type Total for 2014			\$157,172.55	\$157,172.55	\$0.00	100.0%	\$157,172.55	100.0%
Total For 2014 Funds (CR+CC+CL)			\$157,172.55					
Total For 2014 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2013	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$150,723.60	\$150,723.60	--	100.0%	\$150,723.60	100.0%
Fund Type Total for 2013		CR	\$150,723.60	\$150,723.60	\$0.00	100.0%	\$150,723.60	100.0%
Total For 2013 Funds (CR+CC+CL)			\$150,723.60					
Total For 2013 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2012	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$148,405.65	\$148,405.65	--	100.0%	\$148,405.65	100.0%
Fund Type Total for 2012		CR	\$148,405.65	\$148,405.65	\$0.00	100.0%	\$148,405.65	100.0%
Total For 2012 Funds (CR+CC+CL)			\$148,405.65					
Total For 2012 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2011	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$230,042.55	\$230,042.55	--	100.0%	\$230,042.55	100.0%
Fund Type Total for 2011		CR	\$230,042.55	\$230,042.55	\$0.00	100.0%	\$230,042.55	100.0%
Total For 2011 Funds (CR+CC+CL)			\$230,042.55					
Total For 2011 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2010	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$18,968.11	\$18,968.11	--	100.0%	\$18,968.11	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$241,659.89	\$241,659.89	--	100.0%	\$241,659.89	100.0%
Fund Type Total for 2010		CR	\$260,628.00	\$260,628.00	\$0.00	100.0%	\$260,628.00	100.0%
Total For 2010 Funds (CR+CC+CL)			\$260,628.00					
Total For 2010 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2009	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$187,033.25	\$187,033.25	--	100.0%	\$187,033.25	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$75,099.70	\$75,099.70	--	100.0%	\$75,099.70	100.0%
	Fund Type Total for 2009	CR	\$262,132.95	\$262,132.95	\$0.00	100.0%	\$262,132.95	100.0%
Total For 2009 Funds (CR+CC+CL)			\$262,132.95					
Total For 2009 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2008	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$169,105.00	\$169,105.00	--	100.0%	\$169,105.00	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$65,000.00	\$65,000.00	--	100.0%	\$65,000.00	100.0%
	Fund Type Total for 2008	CR	\$234,105.00	\$234,105.00	\$0.00	100.0%	\$234,105.00	100.0%
Total For 2008 Funds (CR+CC+CL)			\$234,105.00					
Total For 2008 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2007	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$393,042.00	\$393,042.00	--	100.0%	\$393,042.00	100.0%
	Fund Type Total for 2007	CR	\$393,042.00	\$393,042.00	\$0.00	100.0%	\$393,042.00	100.0%
Total For 2007 Funds (CR+CC+CL)			\$393,042.00					
Total For 2007 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2006	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$839,551.31	\$839,551.31	--	100.0%	\$839,551.31	100.0%
	Fund Type Total for 2006	CR	\$839,551.31	\$839,551.31	\$0.00	100.0%	\$839,551.31	100.0%
Total For 2006 Funds (CR+CC+CL)			\$839,551.31					
Total For 2006 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2005	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$258,363.75	\$258,363.75	--	100.0%	\$258,363.75	100.0%
Fund Type Total for 2005			\$258,363.75	\$258,363.75	\$0.00	100.0%	\$258,363.75	100.0%
Total For 2005 Funds (CR+CC+CL)			\$258,363.75					
Total For 2005 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2004	HAZEL STREET DEVELOPMENT	CR	\$268,494.90	\$268,494.90	--	100.0%	\$268,494.90	100.0%
Fund Type Total for 2004			\$268,494.90	\$268,494.90	\$0.00	100.0%	\$268,494.90	100.0%
Total For 2004 Funds (CR+CC+CL)			\$268,494.90					
Total For 2004 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2003	HAZEL STREET DEVELOPMENT	CR	\$267,762.15	\$267,762.15	--	100.0%	\$267,762.15	100.0%
Fund Type Total for 2003			\$267,762.15	\$267,762.15	\$0.00	100.0%	\$267,762.15	100.0%
Total For 2003 Funds (CR+CC+CL)			\$267,762.15					
Total For 2003 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2002	HAZEL STREET DEVELOPMENT	CR	\$284,700.00	\$284,700.00	--	100.0%	\$284,700.00	100.0%
	HILL DEVELOPMENT CORP.	CR	\$30,000.00	\$30,000.00	--	100.0%	\$30,000.00	100.0%
Fund Type Total for 2002			\$314,700.00	\$314,700.00	\$0.00	100.0%	\$314,700.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$314,700.00					
Total For 2002 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2001	FAIR HAVEN DEVELOPMENT CORPORATION	CR	\$90,000.00	\$90,000.00	--	100.0%	\$90,000.00	100.0%
	HILL DEVELOPMENT CORP.	CR	\$139,036.95	\$139,036.95	--	100.0%	\$139,036.95	100.0%
	Fund Type Total for 2001	CR	\$229,036.95	\$229,036.95	\$0.00	100.0%	\$229,036.95	100.0%
Total For 2001 Funds (CR+CC+CL)			\$229,036.95					
Total For 2001 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2000	HAZEL STREET DEVELOPMENT	CR	\$47,169.67	\$47,169.67	--	100.0%	\$47,169.67	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$48,945.54	\$48,945.54	--	100.0%	\$48,945.54	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN	CR	\$41,285.79	\$41,285.79	--	100.0%	\$41,285.79	100.0%
	NUTMEG HOUSING DEVELOPMENT CORP.	CR	\$12,599.00	\$12,599.00	--	100.0%	\$12,599.00	100.0%
	Fund Type Total for 2000	CR	\$150,000.00	\$150,000.00	\$0.00	100.0%	\$150,000.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$150,000.00					
Total For 2000 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1999	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$220,350.00	\$220,350.00	--	100.0%	\$220,350.00	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN	CR	\$29,095.00	\$29,095.00	--	100.0%	\$29,095.00	100.0%
	NEW LIFE CORPORATION	CR	\$6,905.00	\$6,905.00	--	100.0%	\$6,905.00	100.0%
	Fund Type Total for 1999	CR	\$256,350.00	\$256,350.00	\$0.00	100.0%	\$256,350.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$256,350.00					
Total For 1999 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1996	FAIR HAVEN HOUSING INITIATIVES	CR	\$265,999.94	\$265,999.94	--	100.0%	\$265,999.94	100.0%
	HILL DEVELOPMENT CORP.	CR	\$210,000.00	\$210,000.00	--	100.0%	\$210,000.00	100.0%
	Fund Type Total for 1996	CR	\$475,999.94	\$475,999.94	\$0.00	100.0%	\$475,999.94	100.0%
Total For 1996 Funds (CR+CC+CL)			\$475,999.94					
Total For 1996 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1995	FAIR HAVEN HOUSING INITIATIVES	CR	\$19,000.00	\$19,000.00	--	100.0%	\$19,000.00	100.0%
	H.O.M.E., INCORPORATE	CR	\$137,500.00	\$137,500.00	--	100.0%	\$137,500.00	100.0%
	HAZEL STREET DEVELOPMENT	CR	\$41,500.00	\$41,500.00	--	100.0%	\$41,500.00	100.0%
	NEWHALLVILLE RESTORATION CORPORATE	CR	\$58,759.04	\$58,759.04	--	100.0%	\$58,759.04	100.0%
	Fund Type Total for 1995	CR	\$256,759.04	\$256,759.04	\$0.00	100.0%	\$256,759.04	100.0%
Total For 1995 Funds (CR+CC+CL)			\$256,759.04					
Total For 1995 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1994	INNER CITY COMMUNITY HOUSING CORPORPORTE	CR	\$214,376.20	\$214,376.20	--	100.0%	\$214,376.20	100.0%
	NEWHALLVILLE RESTORATION CORPORATE	CR	\$15,000.00	\$15,000.00	--	100.0%	\$15,000.00	100.0%
	Fund Type Total for 1994	CR	\$229,376.20	\$229,376.20	\$0.00	100.0%	\$229,376.20	100.0%
Total For 1994 Funds (CR+CC+CL)			\$229,376.20					
Total For 1994 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1993	INNER CITY COMMUNITY HOUSING CORPORPORTE	CR	\$493,748.98	\$493,748.98	--	100.0%	\$493,748.98	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$657,933.46	\$657,933.46	--	100.0%	\$657,933.46	100.0%
	NEWHALLVILLE RESTORATION CORPORATE	CR	\$3,105.00	\$3,105.00	--	100.0%	\$3,105.00	100.0%
	Fund Type Total for 1993	CR	\$1,154,787.44	\$1,154,787.44	\$0.00	100.0%	\$1,154,787.44	100.0%
Total For 1993 Funds (CR+CC+CL)			\$1,154,787.44					
Total For 1993 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1992	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$355,436.69	\$355,436.69	--	100.0%	\$355,436.69	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN	CR	\$485,833.06	\$485,833.06	--	100.0%	\$485,833.06	100.0%
	Fund Type Total for 1992	CR	\$841,269.75	\$841,269.75	\$0.00	100.0%	\$841,269.75	100.0%
Total For 1992 Funds (CR+CC+CL)			\$841,269.75					
Total For 1992 Funds (CO)			\$0.00					

Total For All Years (Subgranted to CHDOS)			\$8,199,589.53					
Total For All Years (Not Subgranted to CHDOS)			\$398,725.80					
Grand Total			\$8,598,315.33					



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,979,833.06	\$199,400.00	\$841,269.75	42.4%	\$0.00	\$939,163.31	\$1,979,833.06	100.0%
1993	\$1,316,000.00	\$131,600.00	\$1,164,587.44	88.4%	\$0.00	\$19,812.56	\$1,316,000.00	100.0%
1994	\$1,263,375.94	\$134,000.00	\$269,576.20	21.3%	\$0.00	\$859,799.74	\$1,263,375.94	100.0%
1995	\$1,470,000.00	\$147,000.00	\$256,759.04	17.4%	\$0.00	\$1,066,240.96	\$1,470,000.00	100.0%
1996	\$1,510,000.00	\$151,000.00	\$475,999.94	31.5%	\$0.00	\$883,000.06	\$1,510,000.00	100.0%
1997	\$1,471,000.00	\$147,000.00	\$0.00	0.0%	\$0.00	\$1,324,000.00	\$1,471,000.00	100.0%
1998	\$1,590,000.00	\$159,000.00	\$0.00	0.0%	\$0.00	\$1,431,000.00	\$1,590,000.00	100.0%
1999	\$1,709,000.00	\$170,900.00	\$256,350.00	15.0%	\$0.00	\$1,281,750.00	\$1,709,000.00	100.0%
2000	\$1,708,000.00	\$170,800.00	\$150,000.00	8.7%	\$0.00	\$1,387,200.00	\$1,708,000.00	100.0%
2001	\$1,897,000.00	\$189,700.00	\$229,036.95	12.0%	\$0.00	\$1,478,263.05	\$1,897,000.00	100.0%
2002	\$1,898,000.00	\$189,800.00	\$314,700.00	16.5%	\$0.00	\$1,393,500.00	\$1,898,000.00	100.0%
2003	\$1,785,081.00	\$178,508.10	\$267,762.15	15.0%	\$0.00	\$1,338,810.75	\$1,785,081.00	100.0%
2004	\$1,977,752.00	\$187,610.50	\$268,494.90	13.5%	\$0.00	\$1,521,646.60	\$1,977,752.00	100.0%
2005	\$1,780,386.00	\$172,242.50	\$258,363.75	14.5%	\$0.00	\$1,349,779.75	\$1,780,386.00	100.0%
2006	\$1,617,946.00	\$42,114.96	\$839,551.31	51.8%	\$0.00	\$736,279.73	\$1,617,946.00	100.0%
2007	\$1,617,533.00	\$161,753.30	\$393,042.00	24.2%	\$0.00	\$1,062,737.70	\$1,617,533.00	100.0%
2008	\$1,560,700.00	\$156,070.00	\$234,105.00	15.0%	\$0.00	\$1,170,525.00	\$1,560,700.00	100.0%
2009	\$1,747,553.00	\$197,340.94	\$262,132.95	15.0%	\$0.00	\$1,288,079.11	\$1,747,553.00	100.0%
2010	\$1,737,520.00	\$201,676.47	\$260,628.00	15.0%	\$0.00	\$1,275,215.53	\$1,737,520.00	100.0%
2011	\$1,533,617.00	\$166,812.61	\$230,042.55	15.0%	\$0.00	\$1,136,761.84	\$1,533,617.00	100.0%
2012	\$989,371.00	\$98,937.10	\$148,405.65	15.0%	\$0.00	\$742,028.25	\$989,371.00	100.0%
2013	\$1,004,824.00	\$100,482.40	\$150,723.60	15.0%	\$0.00	\$753,618.00	\$1,004,824.00	100.0%
2014	\$1,047,817.00	\$104,781.70	\$157,172.55	15.0%	\$0.00	\$785,862.75	\$1,047,817.00	100.0%
2015	\$943,029.00	\$94,302.90	\$141,454.35	15.0%	\$0.00	\$707,271.75	\$943,029.00	100.0%
2016	\$985,625.00	\$98,562.50	\$147,843.75	15.0%	\$0.00	\$739,218.75	\$985,625.00	100.0%
2017	\$957,486.00	\$95,748.60	\$143,622.90	15.0%	\$0.00	\$718,114.50	\$957,486.00	100.0%
2018	\$1,344,897.00	\$134,489.70	\$199,689.80	14.8%	\$0.00	\$999,771.29	\$1,333,950.79	99.1%
2019	\$1,241,535.00	\$124,153.50	\$126,122.25	10.1%	\$0.00	\$0.00	\$250,275.75	20.1%
2020	\$1,319,186.00	\$850.20	\$0.00	0.0%	\$0.00	\$0.00	\$850.20	0.0%
2021	\$1,338,986.00	\$133,898.60	\$0.00	0.0%	\$0.00	\$0.00	\$133,898.60	10.0%
Total	\$44,343,053.00	\$4,240,536.58	\$8,187,436.78	18.4%	\$0.00	\$28,389,450.98	\$40,817,424.34	92.0%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$1,622,888.45	N/A	\$1,622,888.45	100.0%	\$1,622,888.45	\$0.00	\$1,622,888.45	100.0%
2006	\$376,406.67	N/A	\$376,406.67	100.0%	\$376,406.67	\$0.00	\$376,406.67	100.0%
2007	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$60,050.54	N/A	\$60,050.54	100.0%	\$60,050.54	\$0.00	\$60,050.54	100.0%
2009	\$225,856.38	N/A	\$225,856.38	100.0%	\$225,856.38	\$0.00	\$225,856.38	100.0%
2010	\$279,244.66	N/A	\$279,244.66	100.0%	\$279,244.66	\$0.00	\$279,244.66	100.0%
2011	\$134,509.07	N/A	\$134,509.07	100.0%	\$134,509.07	\$0.00	\$134,509.07	100.0%
2012	\$481,143.78	\$0.00	\$481,143.78	100.0%	\$481,143.78	\$0.00	\$481,143.78	100.0%
2013	\$135,363.13	\$0.00	\$135,363.13	100.0%	\$135,363.13	\$0.00	\$135,363.13	100.0%
2014	\$116,565.22	\$0.00	\$116,565.22	100.0%	\$116,565.22	\$0.00	\$116,565.22	100.0%
2015	\$62,378.56	\$0.00	\$62,378.56	100.0%	\$62,378.56	\$0.00	\$62,378.56	100.0%
2016	\$29,741.66	\$0.00	\$29,741.66	100.0%	\$29,741.66	\$0.00	\$29,741.66	100.0%
2017	\$102,459.28	\$0.00	\$102,459.28	100.0%	\$102,459.28	\$0.00	\$102,459.28	100.0%
2018	\$160,684.87	\$0.00	\$160,684.87	100.0%	\$160,684.87	\$0.00	\$160,684.87	100.0%
2019	\$230,230.84	\$0.00	\$230,230.84	100.0%	\$230,230.84	\$0.00	\$230,230.84	100.0%
2020	\$33,317.46	\$0.00	\$33,317.46	100.0%	\$33,317.46	\$0.00	\$33,317.46	100.0%
2021	\$35,527.98	\$0.00	\$35,527.98	100.0%	\$35,527.98	\$0.00	\$35,527.98	100.0%
Total	\$4,086,368.55	\$0.00	\$4,086,368.55	100.0%	\$4,086,368.55	\$0.00	\$4,086,368.55	100.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$231,671.04	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$231,671.04	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,979,833.06	\$1,979,833.06	\$0.00	\$1,979,833.06	\$0.00	\$1,979,833.06	100.0%	\$0.00
1993	\$1,316,000.00	\$1,316,000.00	\$0.00	\$1,316,000.00	\$0.00	\$1,316,000.00	100.0%	\$0.00
1994	\$1,263,375.94	\$1,263,375.94	\$0.00	\$1,263,375.94	\$0.00	\$1,263,375.94	100.0%	\$0.00
1995	\$1,470,000.00	\$1,470,000.00	\$0.00	\$1,470,000.00	\$0.00	\$1,470,000.00	100.0%	\$0.00
1996	\$1,510,000.00	\$1,510,000.00	\$0.00	\$1,510,000.00	\$0.00	\$1,510,000.00	100.0%	\$0.00
1997	\$1,471,000.00	\$1,471,000.00	\$0.00	\$1,471,000.00	\$0.00	\$1,471,000.00	100.0%	\$0.00
1998	\$1,590,000.00	\$1,590,000.00	\$0.00	\$1,590,000.00	\$0.00	\$1,590,000.00	100.0%	\$0.00
1999	\$1,709,000.00	\$1,709,000.00	\$0.00	\$1,709,000.00	\$0.00	\$1,709,000.00	100.0%	\$0.00
2000	\$1,708,000.00	\$1,708,000.00	\$0.00	\$1,708,000.00	\$0.00	\$1,708,000.00	100.0%	\$0.00
2001	\$1,897,000.00	\$1,897,000.00	\$0.00	\$1,897,000.00	\$0.00	\$1,897,000.00	100.0%	\$0.00
2002	\$1,898,000.00	\$1,898,000.00	\$0.00	\$1,898,000.00	\$0.00	\$1,898,000.00	100.0%	\$0.00
2003	\$1,785,081.00	\$1,785,081.00	\$0.00	\$1,785,081.00	\$0.00	\$1,785,081.00	100.0%	\$0.00
2004	\$1,977,752.00	\$1,977,752.00	\$0.00	\$1,977,752.00	\$0.00	\$1,977,752.00	100.0%	\$0.00
2005	\$1,780,386.00	\$1,780,386.00	\$0.00	\$1,780,386.00	\$0.00	\$1,780,386.00	100.0%	\$0.00
2006	\$1,617,946.00	\$1,617,946.00	\$0.00	\$1,617,946.00	\$0.00	\$1,617,946.00	100.0%	\$0.00
2007	\$1,617,533.00	\$1,617,533.00	\$0.00	\$1,617,533.00	\$0.00	\$1,617,533.00	100.0%	\$0.00
2008	\$1,560,700.00	\$1,560,700.00	\$0.00	\$1,560,700.00	\$0.00	\$1,560,700.00	100.0%	\$0.00
2009	\$1,747,553.00	\$1,747,553.00	\$0.00	\$1,747,553.00	\$0.00	\$1,747,553.00	100.0%	\$0.00
2010	\$1,737,520.00	\$1,737,520.00	\$0.00	\$1,737,520.00	\$0.00	\$1,737,520.00	100.0%	\$0.00
2011	\$1,533,617.00	\$1,533,617.00	\$0.00	\$1,533,617.00	\$0.00	\$1,533,617.00	100.0%	\$0.00
2012	\$989,371.00	\$989,371.00	\$0.00	\$989,371.00	\$0.00	\$989,371.00	100.0%	\$0.00
2013	\$1,004,824.00	\$1,004,824.00	\$0.00	\$1,004,824.00	\$0.00	\$1,004,824.00	100.0%	\$0.00
2014	\$1,047,817.00	\$1,047,817.00	\$0.00	\$1,047,817.00	\$0.00	\$1,047,817.00	100.0%	\$0.00
2015	\$943,029.00	\$943,029.00	\$0.00	\$943,029.00	\$0.00	\$943,029.00	100.0%	\$0.00
2016	\$985,625.00	\$866,428.35	\$0.00	\$866,428.35	\$0.00	\$866,428.35	87.9%	\$119,196.65
2017	\$957,486.00	\$930,693.80	\$0.00	\$930,693.80	\$0.00	\$930,693.80	97.2%	\$26,792.20
2018	\$1,344,897.00	\$421,959.04	\$0.00	\$421,959.04	\$0.00	\$421,959.04	31.3%	\$922,937.96
2019	\$1,241,535.00	\$121,787.86	\$0.00	\$121,787.86	\$0.00	\$121,787.86	9.8%	\$1,119,747.14
2020	\$1,319,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,319,186.00
2021	\$1,338,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,338,986.00
Total	\$44,343,053.00	\$39,496,207.05	\$0.00	\$39,496,207.05	\$0.00	\$39,496,207.05	89.0%	\$4,846,845.95



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,780,433.06	\$1,780,433.06	100.0%	\$1,780,433.06	\$0.00	\$1,780,433.06	100.0%	\$0.00	\$1,780,433.06	100.0%
1993	\$1,184,400.00	\$1,184,400.00	100.0%	\$1,184,400.00	\$0.00	\$1,184,400.00	100.0%	\$0.00	\$1,184,400.00	100.0%
1994	\$1,129,375.94	\$1,129,375.94	100.0%	\$1,129,375.94	\$0.00	\$1,129,375.94	100.0%	\$0.00	\$1,129,375.94	100.0%
1995	\$1,323,000.00	\$1,323,000.00	100.0%	\$1,323,000.00	\$0.00	\$1,323,000.00	100.0%	\$0.00	\$1,323,000.00	100.0%
1996	\$1,359,000.00	\$1,359,000.00	100.0%	\$1,359,000.00	\$0.00	\$1,359,000.00	100.0%	\$0.00	\$1,359,000.00	100.0%
1997	\$1,324,000.00	\$1,324,000.00	100.0%	\$1,324,000.00	\$0.00	\$1,324,000.00	100.0%	\$0.00	\$1,324,000.00	100.0%
1998	\$1,431,000.00	\$1,431,000.00	100.0%	\$1,431,000.00	\$0.00	\$1,431,000.00	100.0%	\$0.00	\$1,431,000.00	100.0%
1999	\$1,538,100.00	\$1,538,100.00	100.0%	\$1,538,100.00	\$0.00	\$1,538,100.00	100.0%	\$0.00	\$1,538,100.00	100.0%
2000	\$1,537,200.00	\$1,537,200.00	100.0%	\$1,537,200.00	\$0.00	\$1,537,200.00	100.0%	\$0.00	\$1,537,200.00	100.0%
2001	\$1,707,300.00	\$1,707,300.00	100.0%	\$1,707,300.00	\$0.00	\$1,707,300.00	100.0%	\$0.00	\$1,707,300.00	100.0%
2002	\$1,708,200.00	\$1,708,200.00	100.0%	\$1,708,200.00	\$0.00	\$1,708,200.00	100.0%	\$0.00	\$1,708,200.00	100.0%
2003	\$1,606,572.90	\$1,606,572.90	100.0%	\$1,606,572.90	\$0.00	\$1,606,572.90	100.0%	\$0.00	\$1,606,572.90	100.0%
2004	\$1,790,141.50	\$1,790,141.50	100.0%	\$1,790,141.50	\$0.00	\$1,790,141.50	100.0%	\$0.00	\$1,790,141.50	100.0%
2005	\$1,608,143.50	\$1,608,143.50	100.0%	\$1,608,143.50	\$0.00	\$1,608,143.50	100.0%	\$0.00	\$1,608,143.50	100.0%
2006	\$1,575,831.04	\$1,575,831.04	100.0%	\$1,575,831.04	\$0.00	\$1,575,831.04	100.0%	\$0.00	\$1,575,831.04	100.0%
2007	\$1,455,779.70	\$1,455,779.70	100.0%	\$1,455,779.70	\$0.00	\$1,455,779.70	100.0%	\$0.00	\$1,455,779.70	100.0%
2008	\$1,404,630.00	\$1,404,630.00	100.0%	\$1,404,630.00	\$0.00	\$1,404,630.00	100.0%	\$0.00	\$1,404,630.00	100.0%
2009	\$1,550,212.06	\$1,550,212.06	100.0%	\$1,550,212.06	\$0.00	\$1,550,212.06	100.0%	\$0.00	\$1,550,212.06	100.0%
2010	\$1,535,843.53	\$1,535,843.53	100.0%	\$1,535,843.53	\$0.00	\$1,535,843.53	100.0%	\$0.00	\$1,535,843.53	100.0%
2011	\$1,366,804.39	\$1,366,804.39	100.0%	\$1,366,804.39	\$0.00	\$1,366,804.39	100.0%	\$0.00	\$1,366,804.39	100.0%
2012	\$890,433.90	\$890,433.90	100.0%	\$890,433.90	\$0.00	\$890,433.90	100.0%	\$0.00	\$890,433.90	100.0%
2013	\$904,341.60	\$904,341.60	100.0%	\$904,341.60	\$0.00	\$904,341.60	100.0%	\$0.00	\$904,341.60	100.0%
2014	\$943,035.30	\$943,035.30	100.0%	\$943,035.30	\$0.00	\$943,035.30	100.0%	\$0.00	\$943,035.30	100.0%
2015	\$848,726.10	\$848,726.10	100.0%	\$848,726.10	\$0.00	\$848,726.10	100.0%	\$0.00	\$848,726.10	100.0%
2016	\$887,062.50	\$887,062.50	100.0%	\$767,865.85	\$0.00	\$767,865.85	86.5%	\$0.00	\$767,865.85	86.5%
2017	\$861,737.40	\$861,737.40	100.0%	\$834,945.20	\$0.00	\$834,945.20	96.8%	\$0.00	\$834,945.20	96.8%
2018	\$1,210,407.30	\$1,199,461.09	99.0%	\$287,469.34	\$0.00	\$287,469.34	23.7%	\$0.00	\$287,469.34	23.7%
2019	\$1,117,381.50	\$126,122.25	11.2%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2020	\$1,318,335.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2021	\$1,205,087.40	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$40,102,516.42	\$36,576,887.76	91.2%	\$35,392,784.91	\$0.00	\$35,392,784.91	88.2%	\$0.00	\$35,392,784.91	88.2%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$199,400.00	\$199,400.00	100.0%	\$0.00	\$199,400.00	100.0%	\$0.00
1993	\$131,600.00	\$131,600.00	100.0%	\$0.00	\$131,600.00	100.0%	\$0.00
1994	\$134,000.00	\$134,000.00	100.0%	\$0.00	\$134,000.00	100.0%	\$0.00
1995	\$147,000.00	\$147,000.00	100.0%	\$0.00	\$147,000.00	100.0%	\$0.00
1996	\$151,000.00	\$151,000.00	100.0%	\$0.00	\$151,000.00	100.0%	\$0.00
1997	\$147,000.00	\$147,000.00	100.0%	\$0.00	\$147,000.00	100.0%	\$0.00
1998	\$159,000.00	\$159,000.00	100.0%	\$0.00	\$159,000.00	100.0%	\$0.00
1999	\$170,900.00	\$170,900.00	100.0%	\$0.00	\$170,900.00	100.0%	\$0.00
2000	\$170,800.00	\$170,800.00	100.0%	\$0.00	\$170,800.00	100.0%	\$0.00
2001	\$189,700.00	\$189,700.00	100.0%	\$0.00	\$189,700.00	100.0%	\$0.00
2002	\$189,800.00	\$189,800.00	100.0%	\$0.00	\$189,800.00	100.0%	\$0.00
2003	\$178,508.10	\$178,508.10	100.0%	\$0.00	\$178,508.10	100.0%	\$0.00
2004	\$187,610.50	\$187,610.50	100.0%	\$0.00	\$187,610.50	100.0%	\$0.00
2005	\$172,242.50	\$172,242.50	100.0%	\$0.00	\$172,242.50	100.0%	\$0.00
2006	\$42,114.96	\$42,114.96	100.0%	\$0.00	\$42,114.96	100.0%	\$0.00
2007	\$161,753.30	\$161,753.30	100.0%	\$0.00	\$161,753.30	100.0%	\$0.00
2008	\$156,070.00	\$156,070.00	100.0%	\$0.00	\$156,070.00	100.0%	\$0.00
2009	\$197,340.94	\$197,340.94	100.0%	\$0.00	\$197,340.94	100.0%	\$0.00
2010	\$201,676.47	\$201,676.47	100.0%	\$0.00	\$201,676.47	100.0%	\$0.00
2011	\$166,812.61	\$166,812.61	100.0%	\$0.00	\$166,812.61	100.0%	\$0.00
2012	\$98,937.10	\$98,937.10	100.0%	\$0.00	\$98,937.10	100.0%	\$0.00
2013	\$100,482.40	\$100,482.40	100.0%	\$0.00	\$100,482.40	100.0%	\$0.00
2014	\$104,781.70	\$104,781.70	100.0%	\$0.00	\$104,781.70	100.0%	\$0.00
2015	\$94,302.90	\$94,302.90	100.0%	\$0.00	\$94,302.90	100.0%	\$0.00
2016	\$98,562.50	\$98,562.50	100.0%	\$0.00	\$98,562.50	100.0%	\$0.00
2017	\$95,748.60	\$95,748.60	100.0%	\$0.00	\$95,748.60	100.0%	\$0.00
2018	\$134,489.70	\$134,489.70	100.0%	\$0.00	\$134,489.70	100.0%	\$0.00
2019	\$124,153.50	\$124,153.50	100.0%	\$0.00	\$121,787.86	98.0%	\$2,365.64
2020	\$850.20	\$0.00	0.0%	\$850.20	\$0.00	0.0%	\$850.20
2021	\$133,898.60	\$0.00	0.0%	\$133,898.60	\$0.00	0.0%	\$133,898.60
Total	\$4,240,536.58	\$4,105,787.78	96.8%	\$134,748.80	\$4,103,422.14	96.7%	\$137,114.44



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$299,100.00	\$841,269.75	\$0.00	\$841,269.75	\$0.00	\$841,269.75	100.0%	\$0.00	\$841,269.75	100.0%	\$0.00
1993	\$197,400.00	\$1,164,587.44	\$9,800.00	\$1,154,787.44	\$0.00	\$1,154,787.44	100.0%	\$0.00	\$1,154,787.44	100.0%	\$0.00
1994	\$201,000.00	\$269,576.20	\$40,200.00	\$229,376.20	\$0.00	\$229,376.20	100.0%	\$0.00	\$229,376.20	100.0%	\$0.00
1995	\$220,500.00	\$256,759.04	\$0.00	\$256,759.04	\$0.00	\$256,759.04	100.0%	\$0.00	\$256,759.04	100.0%	\$0.00
1996	\$226,500.00	\$475,999.94	\$0.00	\$475,999.94	\$0.00	\$475,999.94	100.0%	\$0.00	\$475,999.94	100.0%	\$0.00
1997	\$220,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$238,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$256,350.00	\$256,350.00	\$0.00	\$256,350.00	\$0.00	\$256,350.00	100.0%	\$0.00	\$256,350.00	100.0%	\$0.00
2000	\$256,200.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2001	\$284,550.00	\$229,036.95	\$0.00	\$229,036.95	\$0.00	\$229,036.95	100.0%	\$0.00	\$229,036.95	100.0%	\$0.00
2002	\$284,700.00	\$314,700.00	\$0.00	\$314,700.00	\$0.00	\$314,700.00	100.0%	\$0.00	\$314,700.00	100.0%	\$0.00
2003	\$267,762.15	\$267,762.15	\$0.00	\$267,762.15	\$0.00	\$267,762.15	100.0%	\$0.00	\$267,762.15	100.0%	\$0.00
2004	\$268,494.90	\$268,494.90	\$0.00	\$268,494.90	\$0.00	\$268,494.90	100.0%	\$0.00	\$268,494.90	100.0%	\$0.00
2005	\$258,363.75	\$258,363.75	\$0.00	\$258,363.75	\$0.00	\$258,363.75	100.0%	\$0.00	\$258,363.75	100.0%	\$0.00
2006	\$242,691.90	\$839,551.31	\$0.00	\$839,551.31	\$0.00	\$839,551.31	100.0%	\$0.00	\$839,551.31	100.0%	\$0.00
2007	\$242,629.95	\$393,042.00	\$0.00	\$393,042.00	\$0.00	\$393,042.00	100.0%	\$0.00	\$393,042.00	100.0%	\$0.00
2008	\$234,105.00	\$234,105.00	\$0.00	\$234,105.00	\$0.00	\$234,105.00	100.0%	\$0.00	\$234,105.00	100.0%	\$0.00
2009	\$262,132.95	\$262,132.95	\$0.00	\$262,132.95	\$0.00	\$262,132.95	100.0%	\$0.00	\$262,132.95	100.0%	\$0.00
2010	\$260,628.00	\$260,628.00	\$0.00	\$260,628.00	\$0.00	\$260,628.00	100.0%	\$0.00	\$260,628.00	100.0%	\$0.00
2011	\$230,042.55	\$230,042.55	\$0.00	\$230,042.55	\$0.00	\$230,042.55	100.0%	\$0.00	\$230,042.55	100.0%	\$0.00
2012	\$148,405.65	\$148,405.65	\$0.00	\$148,405.65	\$0.00	\$148,405.65	100.0%	\$0.00	\$148,405.65	100.0%	\$0.00
2013	\$150,723.60	\$150,723.60	\$0.00	\$150,723.60	\$0.00	\$150,723.60	100.0%	\$0.00	\$150,723.60	100.0%	\$0.00
2014	\$157,172.55	\$157,172.55	\$0.00	\$157,172.55	\$0.00	\$157,172.55	100.0%	\$0.00	\$157,172.55	100.0%	\$0.00
2015	\$141,454.35	\$141,454.35	\$0.00	\$141,454.35	\$0.00	\$141,454.35	100.0%	\$0.00	\$141,454.35	100.0%	\$0.00
2016	\$147,843.75	\$147,843.75	\$0.00	\$147,843.75	\$0.00	\$147,843.75	100.0%	\$0.00	\$32,087.10	21.7%	\$115,756.65
2017	\$143,622.90	\$143,622.90	\$0.00	\$143,622.90	\$0.00	\$143,622.90	100.0%	\$0.00	\$116,830.70	81.3%	\$26,792.20
2018	\$201,734.55	\$201,734.55	\$0.00	\$201,734.55	\$0.00	\$199,689.80	98.9%	\$2,044.75	\$0.00	0.0%	\$201,734.55
2019	\$186,230.25	\$186,230.25	\$0.00	\$186,230.25	\$0.00	\$126,122.25	67.7%	\$60,108.00	\$0.00	0.0%	\$186,230.25
2020	\$197,877.90	\$197,877.90	\$0.00	\$0.00	\$197,877.90	\$0.00	0.0%	\$197,877.90	\$0.00	0.0%	\$197,877.90
2021	\$200,847.90	\$200,847.90	\$0.00	\$0.00	\$200,847.90	\$0.00	0.0%	\$200,847.90	\$0.00	0.0%	\$200,847.90
Total	\$6,628,214.55	\$8,648,315.33	\$50,000.00	\$8,199,589.53	\$398,725.80	\$8,137,436.78	99.2%	\$460,878.55	\$7,669,075.88	93.5%	\$929,239.45



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$9,800.00	\$0.00	\$9,800.00	100.0%	\$0.00	\$9,800.00	100.0%	\$0.00
1994	\$40,200.00	\$0.00	\$40,200.00	100.0%	\$0.00	\$40,200.00	100.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$50,000.00	\$0.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,979,833.06	\$0.00	\$1,780,433.06	\$1,780,433.06	\$199,400.00	\$1,979,833.06	\$0.00	\$1,979,833.06	\$0.00
1993	\$1,316,000.00	\$0.00	\$1,184,400.00	\$1,184,400.00	\$131,600.00	\$1,316,000.00	\$0.00	\$1,316,000.00	\$0.00
1994	\$1,263,375.94	\$0.00	\$1,129,375.94	\$1,129,375.94	\$134,000.00	\$1,263,375.94	\$0.00	\$1,263,375.94	\$0.00
1995	\$1,470,000.00	\$0.00	\$1,323,000.00	\$1,323,000.00	\$147,000.00	\$1,470,000.00	\$0.00	\$1,470,000.00	\$0.00
1996	\$1,510,000.00	\$0.00	\$1,359,000.00	\$1,359,000.00	\$151,000.00	\$1,510,000.00	\$0.00	\$1,510,000.00	\$0.00
1997	\$1,471,000.00	\$0.00	\$1,324,000.00	\$1,324,000.00	\$147,000.00	\$1,471,000.00	\$0.00	\$1,471,000.00	\$0.00
1998	\$1,590,000.00	\$0.00	\$1,431,000.00	\$1,431,000.00	\$159,000.00	\$1,590,000.00	\$0.00	\$1,590,000.00	\$0.00
1999	\$1,709,000.00	\$0.00	\$1,538,100.00	\$1,538,100.00	\$170,900.00	\$1,709,000.00	\$0.00	\$1,709,000.00	\$0.00
2000	\$1,708,000.00	\$0.00	\$1,537,200.00	\$1,537,200.00	\$170,800.00	\$1,708,000.00	\$0.00	\$1,708,000.00	\$0.00
2001	\$1,897,000.00	\$0.00	\$1,707,300.00	\$1,707,300.00	\$189,700.00	\$1,897,000.00	\$0.00	\$1,897,000.00	\$0.00
2002	\$1,898,000.00	\$0.00	\$1,708,200.00	\$1,708,200.00	\$189,800.00	\$1,898,000.00	\$0.00	\$1,898,000.00	\$0.00
2003	\$1,785,081.00	\$0.00	\$1,606,572.90	\$1,606,572.90	\$178,508.10	\$1,785,081.00	\$0.00	\$1,785,081.00	\$0.00
2004	\$1,977,752.00	\$0.00	\$1,790,141.50	\$1,790,141.50	\$187,610.50	\$1,977,752.00	\$0.00	\$1,977,752.00	\$0.00
2005	\$1,780,386.00	\$1,622,888.45	\$3,231,031.95	\$3,231,031.95	\$172,242.50	\$3,403,274.45	\$0.00	\$3,403,274.45	\$0.00
2006	\$1,617,946.00	\$376,406.67	\$1,952,237.71	\$1,952,237.71	\$42,114.96	\$1,994,352.67	\$0.00	\$1,994,352.67	\$0.00
2007	\$1,617,533.00	\$0.00	\$1,455,779.70	\$1,455,779.70	\$161,753.30	\$1,617,533.00	\$0.00	\$1,617,533.00	\$0.00
2008	\$1,560,700.00	\$60,050.54	\$1,464,680.54	\$1,464,680.54	\$156,070.00	\$1,620,750.54	\$0.00	\$1,620,750.54	\$0.00
2009	\$1,747,553.00	\$225,856.38	\$1,776,068.44	\$1,776,068.44	\$197,340.94	\$1,973,409.38	\$0.00	\$1,973,409.38	\$0.00
2010	\$1,737,520.00	\$279,244.66	\$1,815,088.19	\$1,815,088.19	\$201,676.47	\$2,016,764.66	\$0.00	\$2,016,764.66	\$0.00
2011	\$1,533,617.00	\$134,509.07	\$1,501,313.46	\$1,501,313.46	\$166,812.61	\$1,668,126.07	\$0.00	\$1,668,126.07	\$0.00
2012	\$989,371.00	\$481,143.78	\$1,371,577.68	\$1,371,577.68	\$98,937.10	\$1,470,514.78	\$0.00	\$1,470,514.78	\$0.00
2013	\$1,004,824.00	\$135,363.13	\$1,039,704.73	\$1,039,704.73	\$100,482.40	\$1,140,187.13	\$0.00	\$1,140,187.13	\$0.00
2014	\$1,047,817.00	\$116,565.22	\$1,059,600.52	\$1,059,600.52	\$104,781.70	\$1,164,382.22	\$0.00	\$1,164,382.22	\$0.00
2015	\$943,029.00	\$62,378.56	\$911,104.66	\$911,104.66	\$94,302.90	\$1,005,407.56	\$0.00	\$1,005,407.56	\$0.00
2016	\$985,625.00	\$29,741.66	\$916,804.16	\$797,607.51	\$98,562.50	\$896,170.01	\$0.00	\$896,170.01	\$119,196.65
2017	\$957,486.00	\$102,459.28	\$964,196.68	\$937,404.48	\$95,748.60	\$1,033,153.08	\$0.00	\$1,033,153.08	\$26,792.20
2018	\$1,344,897.00	\$392,355.91	\$1,360,145.96	\$448,154.21	\$134,489.70	\$582,643.91	\$0.00	\$582,643.91	\$1,154,609.00
2019	\$1,241,535.00	\$230,230.84	\$356,353.09	\$230,230.84	\$121,787.86	\$352,018.70	\$0.00	\$352,018.70	\$1,119,747.14
2020	\$1,319,186.00	\$33,317.46	\$33,317.46	\$33,317.46	\$0.00	\$33,317.46	\$0.00	\$33,317.46	\$1,319,186.00
2021	\$1,338,986.00	\$35,527.98	\$35,527.98	\$35,527.98	\$0.00	\$35,527.98	\$0.00	\$35,527.98	\$1,338,986.00
Total	\$44,343,053.00	\$4,318,039.59	\$40,663,256.31	\$39,479,153.46	\$4,103,422.14	\$43,582,575.60	\$0.00	\$43,582,575.60	\$5,078,516.99



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 NEW HAVEN

DATE: 09-28-21
 TIME: 15:25
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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,979,833.06	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$1,316,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,263,375.94	\$0.00	89.3%	89.3%	10.6%	100.0%	0.0%	100.0%	0.0%
1995	\$1,470,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$1,510,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$1,471,000.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1998	\$1,590,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,709,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$1,708,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,897,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,898,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,785,081.00	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,977,752.00	\$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	\$1,780,386.00	\$1,622,888.45	94.9%	94.9%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$1,617,946.00	\$376,406.67	97.8%	97.8%	2.6%	100.0%	0.0%	100.0%	0.0%
2007	\$1,617,533.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2008	\$1,560,700.00	\$60,050.54	90.3%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2009	\$1,747,553.00	\$225,856.38	89.9%	89.9%	11.2%	100.0%	0.0%	100.0%	0.0%
2010	\$1,737,520.00	\$279,244.66	89.9%	89.9%	11.6%	100.0%	0.0%	100.0%	0.0%
2011	\$1,533,617.00	\$134,509.07	89.9%	89.9%	10.8%	99.9%	0.0%	99.9%	0.0%
2012	\$989,371.00	\$481,143.78	93.2%	93.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$1,004,824.00	\$135,363.13	91.1%	91.1%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	\$1,047,817.00	\$116,565.22	91.0%	91.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2015	\$943,029.00	\$62,378.56	90.6%	90.6%	9.9%	100.0%	0.0%	100.0%	0.0%
2016	\$985,625.00	\$29,741.66	90.2%	78.5%	10.0%	88.2%	0.0%	88.2%	11.7%
2017	\$957,486.00	\$102,459.28	90.9%	88.4%	10.0%	97.4%	0.0%	97.4%	2.5%
2018	\$1,344,897.00	\$392,355.91	78.2%	25.7%	10.0%	33.5%	0.0%	33.5%	66.4%
2019	\$1,241,535.00	\$230,230.84	24.2%	15.6%	9.8%	23.9%	0.0%	23.9%	76.0%
2020	\$1,319,186.00	\$33,317.46	2.4%	2.4%	0.0%	2.4%	0.0%	2.4%	97.5%
2021	\$1,338,986.00	\$35,527.98	2.5%	2.5%	0.0%	2.5%	0.0%	2.5%	97.4%
Total	\$44,343,053.00	\$4,318,039.59	83.5%	81.1%	9.2%	89.5%	0.0%	89.5%	10.4%



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	116
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	6
5.	Adjustment for duplication (subtract)	0
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	122

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number H14-CT-F002	Operating Year for this report From (mm/dd/yy) 07/01/20 To (mm/dd/yy) 06/30/21			
Grantee Name City of New Haven				
Business Address	165 Church St.			
City, County, State, Zip	New Haven	New Haven	CT	06510
Employer Identification Number (EIN) or Tax Identification Number (TIN)	06-6001876			
DUN & Bradstreet Number (DUNs):	07-5396759	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number:		
Congressional District of Grantee's Business Address	3 rd			
*Congressional District of Primary Service Area(s)	3 rd			
*City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: all county wide cities reported		Counties: New Haven	
Organization's Website Address www.cityofnewhaven.com	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Columbus House, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Margaret Middleton		
Email Address	mmiddleton@columbushouse.org		
Business Address	586 Ella Grasso Boulevard		
City, County, State, Zip,	New Haven, New Haven County, CT 06519		
Phone Number (with area code)	203-401-4400		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	22-2511873	Fax Number (with area code) 203-773-1430	
DUN & Bradstreet Number (DUNs):	131764912		
Congressional District of Project Sponsor's Business Address	3 rd		
Congressional District(s) of Primary Service Area(s)	3 rd		
City(ies) and County(ies) of Primary Service Area(s)	Cities: New Haven, West Haven, East Haven, Hamden	Counties: New Haven	
Total HOPWA contract amount for this Organization for the operating year	\$ 98,042		
Organization's Website Address	www.columbushouse.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Independence Northwest, Inc.		Parent Company Name, if applicable			
Name and Title of Contact at Project Sponsor Agency		Eileen M. Healy, Executive Director			
Email Address		Eileen.Healy@indnw.org			
Business Address		1183 New Haven Road, Suite 200			
City, County, State, Zip,		Naugatuck, New Haven, CT 06770			
Phone Number (with area code)		203	729	3299	1010
Employer Identification Number (EIN) or Tax Identification Number (TIN)		06-1246618		Fax Number (with area code) 203-729-2839	
DUN & Bradstreet Number (DUNs):		624515516			
Congressional District of Project Sponsor's Business Address		3			
Congressional District(s) of Primary Service Area(s)		3 & 5			
City(ies) and County(ies) of Primary Service Area(s)		Cities: Greater Waterbury		Counties: New Haven	
Total HOPWA contract amount for this Organization for the operating year		\$212,000			
Organization's Website Address		www.independencenorthwest.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>			Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name Leeway, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Jay Katz, Executive Director	
Email Address		jkatz@leeway.net	
Business Address		40 Albert Street	
City, County, State, Zip,		New Haven, New Haven, CT 06511	
Phone Number (with area code)		203-865-0068	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		22-3065847	Fax Number (with area code) 203-401-4541
DUN & Bradstreet Number (DUNs):		8-3599-3353	
Congressional District of Project Sponsor's Business Address		40 Albert Street New Haven. CT 06511	
Congressional District(s) of Primary Service Area(s)		3 rd Congressional District	
City(ies) <u>and</u> County(ies) of Primary Service Area(s)		cities: New Haven, Hamden, West Haven, East Haven, North Haven	Counties: New Haven
Total HOPWA contract amount for this Organization for the operating year		\$63,614.50	
Organization's Website Address www.leeway.net			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Liberty Community Services, Inc		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Jim Pettinelli – Executive Director		
Email Address	Jim.pettinelli@libertycs.org		
Business Address	153 East Street, Suite 100		
City, County, State, Zip,	New Haven, CT 06511		
Phone Number (with area code)	203 495-1749		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	22-2849124	Fax Number (with area code) 203 495-7603	
DUN & Bradstreet Number (DUNs):	789-707692		
Congressional District of Project Sponsor's Business Address	5th		
Congressional District(s) of Primary Service Area(s)	5th		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: New Haven	Counties: New Haven	
Total HOPWA contract amount for this Organization for the operating year	\$337,723.64		
Organization's Website Address	www.libertycs.org		
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name New Reach, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Kellyann Day, Chief Executive Officer	
Email Address		kday@newreach.org	
Business Address		239 Peck Street	
City, County, State, Zip,		New Haven, CT 06513	
Phone Number (with area code)		203.492.4866	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		22-3037451	Fax Number (with area code) 203.492.4873
DUN & Bradstreet Number (DUNs):		884451345	
Congressional District of Project Sponsor's Business Address		CT-003	
Congressional District(s) of Primary Service Area(s)		CT-003	
City(ies) and County(ies) of Primary Service Area(s)		Cities: New Haven	Counties: New Haven
Total HOPWA contract amount for this Organization for the operating year		\$339,804.49	
Organization's Website Address		www.newreach.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name StayWell Health Center		Parent Company Name, if applicable N/A			
Name and Title of Contact at Project Sponsor Agency		Kathleen Pitner,			
Email Address		kpitner@staywellhealth.org			
Business Address		80 Phoenix Ave			
City, County, State, Zip,		Waterbury, New Haven, CT. 06702			
Phone Number (with area code)		203	756	8021	X 3014
Employer Identification Number (EIN) or Tax Identification Number (TIN)		22-3160873		Fax Number (with area code) 203-574-4978	
DUN & Bradstreet Number (DUNs):		18-2053801			
Congressional District of Project Sponsor's Business Address					
Congressional District(s) of Primary Service Area(s)		5th			
City(ies) <u>and</u> County(ies) of Primary Service Area(s)		Cities: Waterbury, New Haven		Counties: New Haven	
Total HOPWA contract amount for this Organization for the operating year		\$120,128.57			
Organization's Website Address		www.staywellhealth.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>			Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

HOPWA is designated by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants have to be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, and Woodbridge.

The City of New Haven in 2018 had a population of 131,000 people with a median age of 30.6 and median household income of \$41,142. The 5 largest ethnic groups are Black or African American (Non-Hispanic) 31.5%, White (Non-Hispanic) 30.5%, White (Hispanic) 13.7%, Other (Hispanic) 13.2% and Asian (Non-Hispanic) 4.66%. The median property value in New Haven in 2018 was \$196,600 (versus the national average of \$299,700) and homeownership rate was 27.6% (versus national average of 63.9%).

25.9% of the population for whom poverty status is determined in New Haven (31,500 out of 122,000 people) live below the poverty line, a number that is higher than the national average of 13.1%. The largest demographic living in poverty are Females 25 - 34, followed by Females 18 - 24 and then Males 18 - 24. The most common racial or ethnic group living below the poverty line in New Haven, CT is White (11,835), followed by Black (11,613) and Hispanic (11,263).

New Haven county in 2018 had a population of 858,000 people with the median age of 40.5 and median household income of \$67,845. The 5 largest ethnic groups in New Haven County, CT are White (Non-Hispanic) (62.1%), Black or African American (Non-Hispanic) (12.8%), White (Hispanic) (10.8%), Other (Hispanic) (5.38%), and Asian (Non-Hispanic) (4.07%). The median property value was \$251,100 and the homeownership rate was 60.9%.

11.9% of the population for whom poverty status is determined in New Haven County, CT (98,9000 out of 833,000 people) live below the poverty line, a number that is lower than the national average of 13.1%. The largest demographic living in poverty are Females 25 - 34, followed by Females 18 - 24 and then Females 45 - 54. The most common racial or ethnic group living below the poverty line in New Haven County, CT is White (55,611), followed by Hispanic (33,745) and Black (23,504).

The average unemployment rate in Black communities in Greater New Haven was nearly double (12%) the rate than the white communities (7%). In 2016, the highest-earning 5 percent of households in Greater New Haven earned about \$237,500 per year—over 10 times more than the roughly \$23,000 per year earned by the poorest 20 percent of households. Between 2000 and 2017, the share of Greater New Haven's population living in low-income households increased from 22 percent to 26 percent, similar to the statewide increase from 19 percent to 23 percent. In 2017, nearly two out of three children ages 0 to 17 in New Haven lived in low-income households, meaning in the city alone, almost 18,000 youth faced severe economic hardship.

Homeownership rates also vary widely by race in Greater New Haven. In 2017, 72 percent of white households owned their housing, compared to 35 percent of Black households and 31 percent of Latino households. The substantial differences in housing values between towns in the region mean that many prospective homeowners are limited to more affordable communities, potentially contributing to the region's neighborhood income inequality.

Housing affordability is a serious issue in Greater New Haven. The 2018 DataHaven Community Wellbeing Survey found that 9 percent of adults in Greater New Haven did not have enough money for housing or shelter at some point in the preceding year.¹¹⁵ But two of every five Greater New Haven households are either housing cost-burdened (21 percent)—meaning that they spend more than the recommended 30 percent of income on housing¹¹⁶—or severely cost-burdened (20 percent), meaning more than 50 percent of their income goes toward housing.

In the state of Connecticut, 31% of renter households are extremely low income. There is a 86,717 shortage of available and affordable rental homes for extremely low income renters. A household would need to have an annual income of \$54,956 in order to afford a two-bedroom rental home at HUD's FMR.

In 2019, 1,326 people were living with HIV Infection in New Haven, with 855 Males and 471 Females living with HIV. The breakdown of race/ethnicity of those living with HIV is as follows – 679 Black/African American, 391 Hispanic/ Latino, 216 White and 40 Other Races. The age group with the largest number people living with HIV was 50-59 and 60+. In 2019, 220 new HIV infections were reported. New Haven and New Haven County has extensive health care systems including: Waterbury Hospital, Yale New Haven Hospital, Nathan Smith Clinic, Hill Health Center, Saint Mary's Hospital and Connecticut Counseling Centers. New Haven also has a Community Health Van (CHCV) operated by the Yale School of Medicine, which brings direct care services to patients in low-income areas of New Haven. The CHCV offers services for HIV/AIDs, substance use, mental health services and other acute care needs. Staff from the CHCV work to link patients to services related to housing and supportive services.

City of New Haven staff actively participates in the local Continuum of Care, Greater New Haven Opening, CAN (Coordinated Access Network) Meetings both for New Haven and Litchfield/Waterbury counties, Connecticut HIV Planning Consortium (CHPC), and the Connecticut Coalition to End Homelessness. All HOPWA funded agencies are required to submit documentation of participation in the agency's local CoC as part of the competitive application process.

Funds for the HOPWA program in New Haven are designed for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons infected with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance use counseling and treatment, nutritional services, intensive care when required, and assistance in gaining access to local, State, and Federal government services and benefits.

During fiscal year 2020-2021, \$1,133,430.63 in HOPWA funds were expended.

Project Sponsor	Awarded (including carryover)	Expended
Columbus House	\$98,042	\$98,042
Independence Northwest	\$212,000	\$207,126
Leeway	\$63,614.50	\$55,619.08
Liberty Community Services	\$337,723.64	\$337,723.64
New Reach	\$339,804.49	\$314,791.34
Staywell	\$120,128.68	\$120,128.57

The City of New Haven has expended \$33,156 during the program year for HOPWA Program Administration.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2020-21 program year, the following projects were funded:

Columbus House: All nine (9) clients maintained their housing. As the restrictions from the Pandemic lift, it is becoming easier; however, during the Pandemic much of the work – by the Case Manager as well as Providers was remote. This meant many of the visits that the clients had, were by phone, or telehealth visits which required assistance from the Case Manager. The Case Manager kept in close touch with all clients to be assured that they were doing well and were receiving the services they needed.

Independence Northwest: Provided 27 consumers in the New Haven HOPWA program with rental subsidies. Assisted 3 consumers with food assistance with the additional CARES Act funding that IN was granted due to COVID-19. Continued to work with Staywell Health Center to provide empowerment groups to consumers to become more independent and financially stable.

Leeway: 27 residents received case management services; 22 residents in Leeway’s Residential Care Housing Program and 5 residents in Leeway’s Skilled Nursing Facility. The increased use of the case management services indicate that the services provided were effective as 99% of all residents met the HOPWA Outcomes with the exception of having an income producing job.

Liberty Community Services: Added 22 new individuals to the current waitlist. As of June 30, 2021 were served a total of 41 individuals with 38 continuing to the 2020-2021 grant year. We currently have thirteen individuals that are employed. We had three discharges, of the 3 discharges, there was 1 to permanent housing in the community (public housing), 1 to a skilled nursing facility, and 1 death.

New Reach: Served a total of 28 families including 93 household members who are living with HIV/AIDS with TBRA funds. Each family was assigned a case worker who worked with the family to set person-centered goals which will allow for housing stability. Case workers provide services and linkages to several community resources to address such as mental health, substance abuse, medical care, childcare, employment, and education.

Staywell: There were 11 housing subsidies provided to individuals/families housed in the New Haven and Naugatuck Valley/Waterbury region. In addition to housing services HOPWA provides counseling, independent living assistance, advocacy and both internal/external referrals for the consumers, as well as community resources with the goal of removing barriers that present challenges to the consumers self-sufficiency and stability.

New Haven's HOPWA Subgrantees are required to maintain waitlists on a first come-first serve basis.

Program Contact:

Allison Champlin, Financial & Program Analyst

Management and Budget

203-946-6034

achamplin@newhavenct.gov

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The City of New Haven allocated \$1,171,313.31 in HOPWA funding to 6 eligible non-profit agencies throughout New Haven county. The majority of HOPWA funding is allocated toward direct housing financial assistance, which is provided in the form of Tenant Based Rental Assistance (TBRA), and Permanent Housing Placement (PHP). Of the funds awarded to these agencies, roughly 82% of the overall funding was expended toward these direct housing services (\$962,044.44), with roughly 8% (\$92,249.81) allocated towards sub-grantee Administrative Costs, and roughly 2% (\$28,864) towards Supportive Services.

Case management, other Supportive Services and rental assistance costs are often leveraged from other funding sources as well as funds designated for HIV+ clients and/or other special populations that may also be applicable for some HOPWA clients. These leveraged sources include the State of Connecticut Department of Housing, the State of Connecticut Department of Social Services, Ryan White, and Department of Mental Health and Addiction Services.

Every year, the City of New Haven monitors all HOPWA funded agencies. Typically, the monitoring includes the following: random review of 25% of total HOPWA clients, staff interviews and two client site visits (new clients each year if able). When the monitoring is complete, City staff review any findings, recommendations or acknowledgements with staff. This is compiled in a letter of which the agency is required in 30-days to respond to any findings, providing the City with corrective action plans. These corrective action plans are used the following year to ensure these items were addressed. If an agency has egregious findings, City staff will schedule a 6-month follow-up to re-review the original files and an additional two. Same protocol with monitoring outcome letter and corrective action plan. As a result of COVID-19, the City was unable to complete a HOPWA monitoring the fiscal year 2020-2021. The plan is to continue this process in the new fiscal year, dependent on the pandemic.

Expenditures for FY 2020-2021 by agency and type of activities are as follows:

HOPWA HOUSING	Columbus House	Independence Northwest	Leeway	Liberty	New Reach	Staywell	Total
TBRA	\$81,130.54	\$207,126	\$0	\$337,723.64	\$227,789.59	\$79,402	\$933,171.77
STRMU	\$0	\$0	\$0	\$0	\$0	\$11,057.24	\$11,057.20
PHP	\$0	\$0	\$1,120	\$0	\$16,695.70	\$0	\$17,815.70
Total	\$81,130.54	\$207,126	\$1,120	\$337,723.64	\$294,755.29	\$79,402	\$962,044.44
Total Served (unduplicated)	9	27	1	41	28	17	123
Supportive Services	\$10,467.40	\$0	\$54,499.08	\$0	\$0	\$27,283.33	\$92,249.81
Admin	\$6,444.06	\$0	\$0	\$0	\$20,033.94	\$2,386	\$28,864.00
Total Expenditures	\$98,042.00	\$207,126	\$55,619.08	\$337,723.64	\$314,791.34	\$120,128.57	\$1,083,158.25

**includes Leeway, which is the only agency that provides supportive services only.*

2. Outcomes Assessed. Assess your program’s success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

The New Haven EMSA set a goal of providing TBRA services to 115 individuals and families during the program year and we served 123. The goal for supportive services only was 16 clients and we served 27. The goal for STRMU was to serve 6 and we served 6. The goal for PHP was 4 and we served 8 (8 duplicated clients who also received TBRA).

A primary focus of HOPWA funded agencies is to ensure that all HOPWA clients have access and/or are connected to primary medical care and have health insurance. Agencies are encouraged to continue building upon their community partnerships to ensure these services continue to benefit the clients. Another focus is upon Supportive Services. This can be through encouraging a client to achieve their goal of employment, maintaining stable housing, sobriety or secondary education. Some of the agencies leverage their funding sources for Supportive Services, providing them the ability to focus their funding primarily on housing services. Through coordination with outside agencies and additional community resources, agencies can find assistance with security deposits and energy costs. This coordination aides in securing stable and decent housing for clients.

Examples of effective case management outcomes of the HOPWA program include the following:

All 9 HOPWA households were maintained during 7/01/20 to 06/30/21 year. One client was moved because of a fire in his apartment.

Coordinated housing related services and interagency collaboration by reaching out to the housing authorities, public housing agencies and local landlords in the community, and participating in the

Coordinated Access Network and the Continuum of Care. This was achieved by providing all consumers and their families, with multiple low-income housing & Section 8 applications as they become available. In comparison to last year's numbers, we served 27 versus 22 residents. Our HOPWA agreement required that we serve 16 residents. This year we actually served 11 more residents than required. We discharged 6 residents as promised in our HOPWA agreement. Fortunately, no one passed away or contracted Covid-19.

Goal - A minimum of 4 eligible clients (new families and/or families moving from one unit to another) will receive PHP funds – Outcome – 8 families received PHP.

Staywell's commitment to assisting the consumers in maintaining self-care is further enhanced by exposing them to improvements in healthcare and others tools for self-empowerment. For instance, SHC created a new Housing and Money Management group that will provide up to date information regarding housing. It will also empower the consumers to learn how to locate resources that are available and how to better handle their money.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Agencies maintain strong partnerships with the following organizations: local CoCs, Greater New Haven Coordinated Access Network (CAN), Ryan White, Hill Health Center, Waterbury Infectious Diseases and Travel Clinic, food banks, domestic violence services, Opening Doors – Balance of State, AIDS CT, Corporation for Supportive Housing Quality Assurance Committee, Steering Committee of the Statewide Reaching Home Campaign, Department of Mental Health and Addiction Services, local VA supporting Harkness House, APT Foundation, Easter Seals, Public Housing Authorities, Department of Children and Families, Yale New Haven Hospital and other Departments, Clifford Beers, Bureau of Rehabilitation Services, Mayor's Task Force on AIDS, Connecticut Coalition to End Homelessness, Family Development Centers across CT, Waterbury Hospital, St. Mary's Hospital, Mid-State Hospital, Rushford Treatment Center, HIV/AIDS Continuum, Family Centered Services of CT, Energy Assistance Programs, Legal Aid, local landlords, prisons, HIV/AIDS Support Groups, and CT Department of Housing.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries. No technical assistance has been requested at this time.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

COVID provided some issues with clients such no face to face encounters, not being able to complete in person inspections. However, zoom did help alleviate some of these issues.

Most New Reach families rely on public transportation, which is most available within New Haven. This causes families to want to live within the City of New Haven as well as the proximately to medical providers, schools and employment opportunities. Although housing is available in the areas surrounding New Haven, it is often more expensive and has less public transportation available causing clients to want to remain within the City with a higher competition for units.

Credit and rental history- participants with poor credit rating and/or previous evictions have extreme difficulty leasing an apartment in the community without having to pay a 2 month security deposit on a fixed income. It would be beneficial if LCS could pay 1 month security deposit with HOPWA funds for new admissions. Criminal Justice history –most landlords and property managers even those we established partnership with are not willing to lease to an individual with felony convictions. This creates difficulty in placing people in apartment.

The Pandemic has significantly affected our program's ability to discharge residents into the community. Some of our HOPWA residents who applied for housing and were selected to move to the next level were not able to see the units because of COVID 19. This meant that the resident had to wait until the executive orders were changed and restrictions lifted. Therefore, many residents' ability to discharge was interrupted, delayed or fell through altogether. Residents in our Residential Care Housing Program are not eligible to apply for any of the permanent supportive housing since they are considered housed and not homeless. Finding funding for security deposits, rental subsidies and /or utilities would greatly increase their opportunities to move into the most independent living environment in the community. The lack of affordable housing inventory in the Greater New Haven area, the resident's criminal justice history and credit history are additional barriers.

Housing affordability and availability are primary barriers. Landlords are now asking for two months security deposit, increasing rents, not including utilities and are asking for application fees. Clients' income and wages are not increasing.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The overwhelming challenge has been affordable housing. While this continues to be a major hurdle in locating housing, it has been noticed that quality housing is also a major issue. The funding helps a great deal however, the monthly rents can present some challenges in various areas that are not considered inner city. This was a major concern since many of the consumers have some issues that could become problematic if placed in a high-risk area. For instance, many of the apartments with below reasonable rates are in areas that may be triggers for those in recovery or engaging in services to address current addiction challenges.

The high rents and occupancy rates in New Haven make it difficult to locate apartments that are not only affordable but that are safe for the families served at New Reach. Many of the families served require a 3- or 4-bedroom unit, which can be more difficult to locate. Also, as the HIV/AIDS population ages, there is a community focus on the correlation of long term survivors of HIV/AIDS and the health issues that may arise. There is also a focus in New Haven on the need to Get to Zero: zero new infections, zero AIDS related deaths and zero stigma.

Landlords frequently are not allowing pets. Many of our consumers have pets for companionships, especially those consumers who are ill and unable to work. This definitely impacts the consumer's lifestyle and also extends the time it takes to obtain housing for consumers that do have pets and will not move into an apartment that will not allow them to keep their pets. Under a Housing First approach, we are housing individuals with addictions, both active and those in recovery. There aren't enough mental health and

addiction services available in the community, especially when a consumer relapses, to quickly provide support.

During this past year, needing to handle things more remotely, it was clear than when clients to not have cell phones or computers it can be very difficult to communicate. Case Manager has assisted many clients in getting cell phones and educated them in how to conduct things such as Zoom calls in order to talk with medical providers. Many substance abuse programs and mental health providers have groups that have helpful meetings online as well. If clients had better access to the internet and computers this would be a great assistance.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Annual monitorings conducted by the City of New Haven, AIDs CT audit, DMHAS and Ryan White audits as well.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Geography/Rural Access	<input checked="" type="checkbox"/> Other, please explain further	COVID-19

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$40,921.61	Housing	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$24,626.70	EFA & RW Part A	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Department of Housing	\$325,299	Project based operating costs, housing subsidy assistance & personnel salary	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash	\$6,973		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$215,488		
TOTAL (Sum of all Rows)	\$613,308.31		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	109	116	27	28	\$1,003,706.67	\$933,171.77
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	6	6			\$11,057.24	\$11,057.24
5.	Permanent Housing Placement Services	7	9			\$27,714.50	\$17,815.70
6.	Adjustments for duplication (subtract)	4	8				
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	118	123	27	28	\$1,042,478.41	\$962,044.71
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	20	20			\$37,750.73	\$37,750.73
11b.	Supportive Services provided by project sponsors that only provided supportive services.	16	27			\$59,066	\$54,499.09
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	36	47			\$96,816.73	\$92,249.82
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services						
15.	Total Housing Information Services						

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$33,156	\$33,156
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$32,616.06	\$28,864.00
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$65,772.06	\$62,020.00
Total Expended							
						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					\$1,205,067.20	\$1,116,314.53

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services	3	\$471.03
3.	Case management	47	\$91,624.78
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	1	\$157.01
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	51	
16.	Adjustment for Duplication (subtract)	4	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	47	\$92,249.82

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	6	\$11,057.24
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.		
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.		
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	6	\$11,057.24
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.		
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.		
g.	Direct program delivery costs (e.g., program operations staff time)		

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	116	107	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	1	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution	1	<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death	7	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/unknown		

			9 Death		Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].
 In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.
 Information in Column [3] provides a description of housing outcomes; therefore, data is not required.
 At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
6	Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	6	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	0	
	Other HOPWA Housing Subsidy Assistance	0	
	Other Housing Subsidy (PH)	0	
	Institution <i>(e.g. residential and long-term care)</i>	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>	0	
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>	0	
	Emergency Shelter/street	0	<i>Unstable Arrangements</i>
	Jail/Prison	0	
	Disconnected	0	
	Death	0	<i>Life Event</i>
	1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).		
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			0

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	131
b. Case Management	20
c. Adjustment for duplication (subtraction)	28
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	123
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	27
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	27

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	114	27	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	114	27	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	114	27	Access to Health Care
4. Accessed and maintained medical insurance/assistance	113	27	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	107	27	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
---	--	--

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	55	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) n/a	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name n/a	Date Facility Began Operations (mm/dd/yy) n/a

2. Number of Units and Non-HOPWA Expenditures

Facility Name: n/a	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	n/a	n/a

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	n/a
Site Information: Project Zip Code(s)	n/a
Site Information: Congressional District(s)	n/a
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	n/a

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	123

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	107
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	1
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	12
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	2
17.	Don't Know or Refused	1
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	123

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	123
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	2
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	75
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	200

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	2	2	0	0	4
3.	31 to 50 years	12	27	2	0	41
4.	51 years and Older	36	40	2	0	78
5.	Subtotal (Sum of Rows 1-4)	50	69	4	0	123
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	22	19	0	0	41
7.	18 to 30 years	10	14	0	0	24
8.	31 to 50 years	2	6	0	0	8
9.	51 years and Older	3	1	0	0	4
10.	Subtotal (Sum of Rows 6-9)	37	40	0	0	77
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	87	109	4	0	200

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0	0	0	0
2.	Asian	0	0	0	0
3.	Black/African American	88	1	60	0
4.	Native Hawaiian/Other Pacific Islander	1	1	0	0
5.	White	31	13	13	10
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	0	0	0	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	3	0	4	4
11.	Column Totals (Sum of Rows 1-10)	123	15	77	14
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	115
2.	31-50% of area median income (very low)	7
3.	51-80% of area median income (low)	1
4.	Total (Sum of Rows 1-3)	123

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

n/a

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: n/a
<input type="checkbox"/> New construction	n/a	n/a	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	n/a	n/a	
<input type="checkbox"/> Acquisition	n/a	n/a	
<input type="checkbox"/> Operating	n/a	n/a	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = _____ Total Units = _____
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired <u>with or without rehab</u>	n/a	n/a	n/a	n/a
Rental units rehabbed	n/a	n/a	n/a	n/a
Homeownership units constructed (if approved)	n/a	n/a	n/a	n/a

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
 Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: n/a

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence	n/a	n/a	n/a	n/a	n/a
c.	Project-based rental assistance units or leased units	n/a	n/a	n/a	n/a	n/a
d.	Other housing facility <u>Specify:</u>	n/a	n/a	n/a	n/a	n/a

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	n/a	n/a
b.	Operating Costs	n/a	n/a
c.	Project-Based Rental Assistance (PBRA) or other leased units	n/a	n/a
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	n/a	n/a
e.	Adjustment to eliminate duplication (subtract)	n/a	n/a
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	n/a	n/a



HUD ESG CAPER FY2020

Grant: ESG: New Haven - CT - Report Type: CAPER

Report Date Range

7/1/2020 to 6/30/2021

Q01a. Contact Information

First name Allison

Middle name

Last name Champlin

Suffix

Title

Street Address 1 165 Church St.

Street Address 2

City New Haven

State Connecticut

ZIP Code 06510

E-mail Address achamplin@newhavenct.gov

Phone Number (203)946-6034

Extension

Fax Number ()-

Q01b. Grant Information

As of 7/16/2021

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20MC090009	\$329,995.00	\$103,999.15	\$225,995.85	8/11/2020	8/11/2022
2019	E19MC090009	\$319,188.00	\$319,188.00	\$0	9/11/2019	9/11/2021
2018	E18MC090009	\$307,289.00	\$307,289.00	\$0	10/3/2018	10/3/2020
2017	E17MC090009	\$309,208.00	\$309,208.00	\$0	9/22/2017	9/22/2019
2016	E16MC090009	\$313,887.00	\$313,887.00	\$0	7/22/2016	7/22/2018
2015	E15MC090009	\$311,433.00	\$311,433.00	\$0	8/20/2015	8/20/2017
2014	E14MC090002	\$284,941.00	\$284,941.00	\$0	9/4/2014	9/4/2016
2013	E13MC090002	\$235,790.00	\$235,790.00	\$0	9/5/2013	9/5/2015
2012						
2011						
Total		\$2,411,731.00	\$2,185,735.15	\$225,995.85		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2019, 2020

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	1
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	1
Rapid Re-Housing	2
Homelessness Prevention	1

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	No
→ If no, how many projects were provided with a one-time exception template to complete?	0
→ If no, how many projects submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?	5
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	No
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	No
→ If no, how many projects were provided with a one-time exception template to complete?	0
→ If no, how many projects have submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?	5

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
New Reach, Inc	4810	ESG - New Reach - City	1018	13				CT-505	000000	0	CaseWorthy	2020-07-01	2021-06-30	No	Yes
Columbus House Inc.	4688	Columbus House - CAN Overflow Shelter (ES)	1424	1	0			CT-505	090726	0	CaseWorthy	2020-07-01	2021-06-30	No	Yes
Columbus House Inc.	4688	Columbus House - Overflow Shelter (ES)	1094	1	3			CT-505	090726	0	CaseWorthy	2020-07-01	2021-06-30	No	Yes
Columbus House Inc.	4688	Columbus House - ESG (City)	1019	13				CT-505	090726	0	CaseWorthy	2020-07-01	2021-06-30	No	Yes
Liberty Community Services Inc.	4787	LCS - Street Navigator (ESG)(SO)	1777	4				CT-505	090726	0	CaseWorthy	2021-04-01	2021-06-30	No	Yes
Liberty Community Services Inc.	4787	Liberty - ESG	1020	12				CT-505	090726	0	CaseWorthy	2020-07-01	2021-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	281
Number of Adults (Age 18 or Over)	208
Number of Children (Under Age 18)	73
Number of Persons with Unknown Age	0
Number of Leavers	201
Number of Adult Leavers	161
Number of Adult and Head of Household Leavers	161
Number of Stayers	80
Number of Adult Stayers	47
Number of Veterans	3
Number of Chronically Homeless Persons	60
Number of Youth Under Age 25	8
Number of Parenting Youth Under Age 25 with Children	1
Number of Adult Heads of Household	195
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	11

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	226	0.00 %
Social Security Number	8	4	0	226	4.27 %
Date of Birth	0	0	0	226	0.00 %
Race	4	2	0	226	2.14 %
Ethnicity	0	3	0	226	1.07 %
Gender	0	0	0	226	0.00 %
Overall Score				21	7.47 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	1	0.48 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	2	0.71 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	10	5.13 %
Income and Sources at Annual Assessment	3	27.27 %
Income and Sources at Exit	3	1.86 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	43	0	0	0	3	3	6.98 %
TH	0	0	0	0	0	0	-
PH (All)	67	0	0	0	0	0	0.00 %
Total	110	0	0	0	0	0	2.73 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	9	26
1-3 Days	21	19
4-6 Days	9	16
7-10 Days	2	6
11+ Days	96	106

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	-
Bed Night (All Clients in ES - NBN)	0	0	-

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	208	166	42	0	0
Children	73	0	73	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	281	166	115	0	0
For PSH & RRH – the total persons served who moved into housing	112	20	92	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	195	161	34	0	0
For PSH & RRH – the total households served who moved into housing	48	19	29	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	48	29	19	0	0
April	45	30	15	0	0
July	38	15	23	0	0
October	19	1	18	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	6	0	6	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	6	0	6	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	128	120	8	0
Female	80	46	34	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	208	166	42	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	32	32	0	0
Female	41	41	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	73	73	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	160	32	6	107	15	0	0
Female	121	41	9	70	1	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	281	73	15	177	16	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	27	0	27	0	0
5 - 12	36	0	36	0	0
13 - 17	10	0	10	0	0
18 - 24	15	11	4	0	0
25 - 34	49	27	22	0	0
35 - 44	35	24	11	0	0
45 - 54	54	51	3	0	0
55 - 61	39	37	2	0	0
62+	16	16	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	281	166	115	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	104	60	44	0	0
Black or African American	156	89	67	0	0
Asian	1	1	0	0	0
American Indian or Alaska Native	3	3	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	9	5	4	0	0
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected	3	3	0	0	0
Total	281	166	115	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	196	131	65	0	0
Hispanic/Latino	77	27	50	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	7	7	0	0	0
Total	281	166	115	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	79	60	12	7	--	0	0
Alcohol Abuse	15	15	0	0	--	0	0
Drug Abuse	25	24	1	0	--	0	0
Both Alcohol and Drug Abuse	27	27	0	0	--	0	0
Chronic Health Condition	37	25	9	3	--	0	0
HIV/AIDS	3	3	0	0	--	0	0
Developmental Disability	27	14	3	10	--	0	0
Physical Disability	25	19	3	3	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	53	43	8	2	--	0	0
Alcohol Abuse	7	7	0	0	--	0	0
Drug Abuse	19	18	1	0	--	0	0
Both Alcohol and Drug Abuse	21	21	0	0	--	0	0
Chronic Health Condition	25	21	4	0	--	0	0
HIV/AIDS	3	3	0	0	--	0	0
Developmental Disability	12	9	2	1	--	0	0
Physical Disability	14	13	1	0	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	25	19	3	3	--	0	0
Alcohol Abuse	5	5	0	0	--	0	0
Drug Abuse	9	9	0	0	--	0	0
Both Alcohol and Drug Abuse	8	8	0	0	--	0	0
Chronic Health Condition	5	3	2	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	8	2	1	5	--	0	0
Physical Disability	5	4	0	1	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History


	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	32	15	17	0	0
No	174	149	25	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	2	0	0	0
Total	208	166	42	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	7	3	4	0	0
No	25	12	13	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	32	15	17	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	80	41	39	0	0
Transitional housing for homeless persons (including homeless youth)	1	0	1	0	0
Place not meant for habitation	79	79	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing 	0	0	0	0	0
Subtotal	160	120	40	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	1	1	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	3	3	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	15	14	1	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	16	16	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	1	1	0	0	0
Staying or living in a family member's room, apartment or house	12	11	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	47	45	2	0	0
Total	208	166	42	0	0

 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	82	5	57
\$1 - \$150	2	0	4
\$151 - \$250	4	0	4
\$251 - \$500	14	3	8
\$501 - \$1000	40	2	33
\$1,001 - \$1,500	40	1	29
\$1,501 - \$2,000	16	0	13
\$2,001+	8	0	6
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	2	0	8
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	36	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	208	47	161

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	52	2	40
Unemployment Insurance	11	0	9
SSI	29	0	26
SSDI	18	1	16
VA Service-Connected Disability Compensation	1	0	1
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	14	3	7
General Assistance	2	0	1
Retirement (Social Security)	2	0	1
Pension from Former Job	1	0	1
Child Support	6	0	4
Alimony (Spousal Support)	0	0	0
Other Source	3	0	3
Adults with Income Information at Start and Annual Assessment/Exit	0	11	151

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	8	29	37	13.51 %	2	1	3	0.00 %	0	0	0	--
Supplemental Security Income (SSI)	7	17	24	8.33 %	1	0	1	100.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	9	5	14	57.14 %	2	0	2	100.00 %	0	0	0	--
VA Service-Connected Disability Compensation	1	0	1	100.00 %	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	1	0	1	100.00 %	5	1	6	0.00 %	0	0	0	--
Retirement Income from Social Security	0	1	1	0.00 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	1	0	1	100.00 %	0	0	0	--	0	0	0	--
Child Support	1	0	1	100.00 %	2	1	3	0.00 %	0	0	0	--
Other source	3	7	10	20.00 %	0	0	0	--	0	0	0	--
No Sources	25	19	44	0.00 %	4	8	12	0.00 %	0	0	0	--
Unduplicated Total Adults	60	76	136		12	12	24		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	127	11	98
WIC	6	1	4
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	4	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	69	0	69
Medicare	6	0	4
State Children's Health Insurance Program	69	19	40
VA Medical Services	0	0	0
Employer Provided Health Insurance	1	0	1
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	3	0	8
State Health Insurance for Adults	92	12	49
Indian Health Services Program	0	0	0
Other	1	0	0
No Health Insurance	47	0	30
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	1	0	7
Number of Stayers Not Yet Required to Have an Annual Assessment	0	49	0
1 Source of Health Insurance	226	31	158
More than 1 Source of Health Insurance	7	0	6

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	18	11	7
8 to 14 days	11	10	1
15 to 21 days	18	14	4
22 to 30 days	21	18	3
31 to 60 days	45	41	4
61 to 90 days	38	27	11
91 to 180 days	35	26	9
181 to 365 days	23	13	10
366 to 730 days (1-2 Yrs)	69	41	28
731 to 1,095 days (2-3 Yrs)	3	0	3
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	281	201	80

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	10	10	0	0	0
8 to 14 days	3	3	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	3	3	0	0	0
31 to 60 days	10	1	9	0	0
61 to 180 days	9	0	9	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	35	17	18	0	0
Average length of time to housing	39.31	10.00	67.00	--	--
Persons who were exited without move-in	24	5	19	0	0
Total persons	59	22	37	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	18	18	0	0	0
8 to 14 days	11	11	0	0	0
15 to 21 days	18	18	0	0	0
22 to 30 days	21	14	7	0	0
31 to 60 days	45	40	5	0	0
61 to 90 days	38	27	11	0	0
91 to 180 days	35	29	6	0	0
181 to 365 days	23	6	17	0	0
366 to 730 days (1-2 Yrs)	69	3	66	0	0
731 to 1,095 days (2-3 Yrs)	3	0	3	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	281	166	115	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2	2	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	3	3	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	5	5	0	0	0
61 to 180 days	33	7	26	0	0
181 to 365 days	68	10	58	0	0
366 to 730 days (1-2 Yrs)	11	11	0	0	0
731 days or more	20	20	0	0	0
Total (persons moved into housing)	143	59	84	0	0
Not yet moved into housing	26	3	23	0	0
Data not collected	10	2	8	0	0
Total persons	179	64	115	0	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	1	0	1	0	0
Rental by client, no ongoing housing subsidy	51	29	22	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	47	25	22	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	10	10	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	110	65	45	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	37	30	7	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	9	4	5	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	5	1	4	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	15	15	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	0	3	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	69	50	19	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	21	21	0	0	0
Subtotal	22	22	0	0	0
Total	201	137	64	0	0
Total persons exiting to positive housing destinations	72	27	45	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	36.00 %	19.85 %	70.31 %	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	7	7	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	11	11	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	6	6	0	0	0
Moved to new housing unit--Without an on-going subsidy	17	17	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	2	2	0	0	0
Total	43	43	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	2	2	0	0
Not a Veteran	204	162	42	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Total	208	166	42	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	60	57	3	0	0
Not Chronically Homeless	215	106	109	0	0
Client Doesn't Know/Client Refused	5	2	3	0	0
Data Not Collected	1	1	0	0	0
Total	281	166	115	0	0

INSPECTION REPORT
2020-2021

	PROPERTY	NAME	TYPE	Contractor	CLSD DATE	PURPOSE	UNITS
33	Asylum street	Juan A. Rivera	HOME	Homeowner	3/31/2021	EERAP	1
2	Button Street	Habitat for Humanity	Home	Non-Profit	10/30/2020	Dev	1
914	Congress Avenue	Mark I. Cowes	Capital	Homeowner	3/10/2021	EERAP	2
30	Crescent Street	Sheila Munroe	Home	Homeowner	5/5/2021	Elderly	1
306	Dixwell Ave	City of New Haven	CDBG	Facility	6/12/2021	Facility	0
102	East Pearl Street	Julia McCarter	Capital	Homeowner	8/6/2020	EERAP	3
596	George Street	City of New Haven	Capital	OWNER	10/23/2020	Dev	3
598	George Street	City of New Haven	Capital	OWNER	10/23/2020	Dev	3
389	Huntington St	NHS	HOME/CDBG	Non-Profit	12/15/2020	Dev	1
91	Lamberton Street	Habitat for Humanity	Home	Non-Profit	11/30/2020	Dev	1
335	Munson Street	Beulah Land	HOME CHDO	Non-Profit	6/15/2021	Dev	1
278	Newhall St	NHS	HOME/CDBG	Non-Profit	12/15/2020	Dev	1
684	Orchard Street	Beulah Land	Home	Non-Profit	2/1/2021	Dev	1
49	Prince St	RMS Prince	CDBG	For-Profit	6/26/2020	Dev	30
83-85	Read Street	Adrienne Stovall	Capital	Homeowner	7/2/2020	EERAP	2
320	Shelton Ave	Believe In Me	HOME/CDBG	Non-Profit	6/25/2021	Dev	2
410-412	Shelton Avenue	Elizabeth Tremble	Home	Homeowner	3/30/2021	EERAP	3
171	Spring Street	Peggy T. Evans	Home	Homeowner	2/3/2021	Elderly	1
29	Stevens St	NHS	HOME/CDBG	Non-Profit	12/15/2020	Dev	2
333	Valley st	City of New Haven	Capital	Facility	6/30/2021	Facility	0

HOME Affordability Monitoring List

IDIS Activity ID	Owner	Activity Name	Activity Status	Program	Draw Amount	Type	Units	Fix/Float	Complete	Afford Res	Aff Expire
1647	Trinity New Haven LLC, Kenan Bigby, Managing Director, 75 Federak St, 4th Floor, Boston, MA 02110 kbidgby@trinityfinancial.com	Q-TERRACE PHASE 1	Completed	HOME	\$768,566.00	RENTAL	8	FIX	2006	15	2021
1772	MHA; Seila Mosquera, Executive Director; 235 Grand Avenue, New Haven, CT 06513 ; 2035624514; seila@nwnh.net	537-545 SHERMAN PARKWAY (Canterbury Gardens)	Completed	HOME	\$400,000.00	RENTAL	11	FIX	2007	10	2017
1780	MHA; Seila Mosquera, Executive Director; 235 Grand Avenue, New Haven, CT 06513 ; 2035624514; seila@nwnh.net	PUTNAM, WINTHROP, SCRANTON	Completed	HOME	\$302,208.00	RENTAL	6	FIX	2007	15	2022
1781	Fellowship Place; Mary Guerrero, Executive Director mailto:mguerrera@fellowshipplace.org ; 441 Elm Street, New Haven 203 401-4227 x 1201	FELLOWSHIP COMMONS WHALLEY 992-1000 Whalley Avenue, New Haven, CT	Completed	HOME	\$400,000.00	RENTAL	18	FIX	2008	10	2018
1897	MHA; Seila Mosquera, Executive Director; 235 Grand Avenue, New Haven, CT 06513 ; 2035624514; seila@nwnh.net	FAIR HAVEN III RENTAL f/k/a Fair Haven Homeownership II	Completed	HOME	\$525,816.60	RENTAL	5	FIX	2008	15	2023
1900	MHA; Seila Mosquera, Executive Director; 235 Grand Avenue, New Haven, CT 06513 ; 2035624514; seila@nwnh.net	FAIR HAVEN I Scattered Site Rental Project	Completed	HOME	\$767,331.30	RENTAL	44	FIX	2014	10	2024
1886	Trinity New Haven LLC, Kenan Bigby, Managing Director, 75 Federak St, 4th Floor, Boston, MA 02110 kbidgby@trinityfinancial.com	Q-TERRACE PHASE 2	Completed	HOME	\$684,999.98	RENTAL	8	FIX	2009	15	2023
2403	Trinity Rowe LP, Kenan Bigby, Managing Director, 75 Federak St, 4th Floor, Boston, MA 02110 kbidgby@trinityfinancial.com	WILLIAM T. ROWE	Completed	HOME	\$570,000.00	RENTAL	10	FIX	2011	15	2026
2773	MHA; Seila Mosquera, Executive Director; 235 Grand Avenue, New Haven, CT 06513 ; 2035624514; seila@nwnh.net	Hill Associates - Putnam Street	Completed	HOME	\$50,000.00	RENTAL	5	FIX	2013	5	2018
3001	MHA; Seila Mosquera, Executive Director; 235 Grand Avenue, New Haven, CT 06513 ; 2035624514; seila@nwnh.net	HILL DEVELOPMENT PROJECT	Open	HOME	\$168,229.93	RENTAL	7	FIX	2017	10	2027

CITY OF NEW HAVEN NOTICE OF AVAILABILITY FOR PUBLIC

City of New Haven Notice of Availability for Public Comment Draft Consolidated Annual Performance and Evaluation Report CAPER: 2020-21 In accordance with 24 CFR 91.520, the City of New Haven is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER), documenting its housing and community development performance to the U.S. Department of Housing and Urban Development (HUD) for its four entitlement grants received from HUD they are the Community Development Block Grant Program (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with HIV/AIDS (HOPWA) programs. The CAPER summarizes the City's performance in implementing its HUD-funded Housing and Community Development programs over the past program year (July 1, 2020 - June 30, 2021). Copies of the City's Draft CAPER will be made available for review and comment on September 10, 2021 on the City's website www.newhavenct.gov under Government\Budgets & Financing\Federal Reports\2020-21 DRAFT CAPER. The City invites all interested parties to comment on the Draft CAPER. Comments should be emailed to conplanapp@newhavenct.gov and will be accepted until Monday September 27, 2021 at 5:00 pm. All comments will be reviewed and considered for inclusion in the final CAPER to be submitted to HUD on September 28, 2021. In response to social distancing precautions, the CAPER is available for review and comment on the City's website at www.newhavenct.gov. Once COVID precautions and restrictions are lifted, printed copies of the CAPER document will be available for review in the City Clerk's Office, the New Haven Public Library, the Livable City Initiative, the Office of Management and Budget and the Police Community Substations.

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Federal Reports

Consolidated Plan

The Office of Management and Budget also administers the application process for Consolidated Plan funding application for Housing and Community Development Programs - Community Development Block Grant (CDBG), Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Solutions Grant (ESG)

2020 CARES Act Funding

**Substantial Amendment #2 to the 2019-2020 Consolidated Annual Action Plan -
Non-Congregate Housing Acquisition and Rehabilitation**

CDBG-CV3 CARES Act Funding - [Click here for more information](#)

<https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=59418.49&BlobID=42768>

<https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=59418.49&BlobID=42768>

FY 2021-2022 Consolidated Plan Funding Contract Forms for CDBG, ESG and HOPWA Awards

[Contract Forms for CDBG](#) - Click the links below to download the forms

[Checklist \(https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=49843.84&BlobID=40426\)](https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=49843.84&BlobID=40426)
[Grantee Funding Summary Report CDBG \(https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=39501.56&BlobID=40422\)](https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=39501.56&BlobID=40422)
[Conflict of Interest \(https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=39501.55&BlobID=40425\)](https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=39501.55&BlobID=40425)
[CONH Sample Accord \(https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=40908.12&BlobID=40419\)](https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=40908.12&BlobID=40419)
[Disclosure \(https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=39501.55&BlobID=40424\)](https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=39501.55&BlobID=40424)
[Non-Collusion \(https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=39501.56&BlobID=40423\)](https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=39501.56&BlobID=40423)

Contract Forms for ESG and HOPWA - Click the links below to download the forms

[Checklist \(https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=49843.84&BlobID=40426\)](https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=49843.84&BlobID=40426)
[Grantee Funding Summary Report ESG/HOPWA \(https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=39501.56&BlobID=40421\)](https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=39501.56&BlobID=40421)
[Conflict of Interest \(https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=39501.55&BlobID=40425\)](https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=39501.55&BlobID=40425)
[CONH Sample Accord \(https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=40908.12&BlobID=40419\)](https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=40908.12&BlobID=40419)
[Disclosure \(https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=39501.55&BlobID=40424\)](https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=39501.55&BlobID=40424)
[Non-Collusion \(https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=39501.56&BlobID=40423\)](https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=39501.56&BlobID=40423)

View the March 16th topical meeting highlights (<https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=36442>) on the City's Five-Year Consolidated Plan for Housing and Community Development.

City of New Haven Annual Action Plans

- [2020-2024 Five-Year Action Plan \(https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=39891.04&BlobID=39253\)](https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=39891.04&BlobID=39253)
- [2021-2022 Annual Action Plan \(https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=34695.07&BlobID=42759\)](https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=34695.07&BlobID=42759)
- [2019-2020 Annual Action Plan \(https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=34782\)](https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=34782)
- [2018-2019 Annual Action Plan \(https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=32381\)](https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=32381)
- [2017-2018 Annual Action Plan \(https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=30492\)](https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=30492)

City of New Haven Consolidated Annual Performance Reports

- 2020-21 DRAFT for Public Comment Consolidated Annual Performance Evaluation Report
(<https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=45072.47&BlobID=43001>)
(<https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=45072.47&BlobID=43001>)
- 2019-20 Consolidated Annual Performance Evaluation Report
(<https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=63055.38&BlobID=39203>)
- 2018-19 Consolidated Annual Performance Evaluation Report
(<https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=35282>)
- (<https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=35282>) 2017-18 Consolidated Annual Performance Evaluation Report (<https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=32855>)
- 2016-17 Consolidated Annual Performance Evaluation Report
(<https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=30519>)
- 2015-16 Consolidated Annual Performance Evaluation Report
(<https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=24788>)
- 2014-15 Consolidated Annual Performance Evaluation Report
(<https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=24787>)
- 2013-14 Consolidated Annual Performance Evaluation Report
(<https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=24785>)
- 2013-14 Consolidated Plan Additional Funding Order
(<https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=24783>)
- 2013-14 Consolidated Plan Additional Funding Substantial Amendment
(<https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=24786>)
- 2012-13 Consolidated Annual Performance Evaluation Report
(<https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=24782>)

Other reports administered and submitted by Management and Budget:

- FY 2015-2019 Five Year Consolidated Plan (<https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=24780>)

(</gov/depts/default.htm>)

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
Race:				
White	6278	8	104	31
Black or African American	8505	21	156	88
Asian	341	0	1	0
American Indian or American Native	72	0	3	0
Native Hawaiian or Other Pacific Islander	5	0	0	1
Total	15201	29	264	120
Ethnicity:				
Hispanic	2752	9	196	15
Not Hispanic	12449	20	77	115

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City utilizes its Consolidated Plan funding to support and benefit its low and moderate income residents through the provision of decent, safe and affordable housing opportunity; improvements to public facilities and infrastructure within its low and moderate income neighborhoods; and the provision of public services and support programs to improve the quality of life of residents in need. The table above presents a breakdown of beneficiaries by race and ethnicity for the four HUD entitlement grants

over the past program year. The figures are generated by HUD's IDIS online reporting system.

Details can be found for individual projects on the CDBG PR-03 report, HOME APR, HOWPA APR and the ESG SAGE report. Statistics for each activity are also available for viewing within IDIS.