

City of

New Haven

Connecticut



Consolidated Annual Performance and Evaluation Report 2019-2020

Justin Elicker, Mayor

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EXECUTIVE SUMMARY
CITY OF NEW HAVEN, CONNECTICUT
CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)
JULY 1, 2019 - JUNE 30, 2020

Introduction

In accordance with 91 CFR Part 520, the City of New Haven is required to submit a report on an annual basis documenting its performance to the U.S. Department of Housing and Urban Development (HUD) 90 days after the close of its program year. Due to the Coronavirus Pandemic and social distancing and “stay at home” orders, HUD authorized waivers to communities to allow for deadline extensions, virtual public meetings, citizen participation timelines, and on-line postings of documents for public review and comment. The City has elected to utilize several of these waivers as part of their consolidated planning process.

This document summarizes the City of New Haven’s performance in implementing its HUD-funded Housing and Community Development programs over the past program year. The program year represented by this document covers the period between July 1, 2019 and June 30, 2020.

As described above, Program Year 2019-2020 provided unique challenges to the City due to circumstances beyond its immediate control. The beginning of the 2019-2020 program year was affected by delays in the Federal Budget Appropriations Package. Uncertainty with the appropriations delayed the local Consolidated Plan budget process by several months. Whereas typically the City receives its HUD grant agreements in mid-summer for its July 1st program year start, in 2019, funds were not available until mid-December. Also, unforeseen and never before dealt with, in March 2020 the nation was faced with the COVID-19 Coronavirus Pandemic. By mid-March, the State of Connecticut and its municipalities were under a stay at home order shutting down City Hall, most businesses and organizations. Program implementation was at a standstill as new methods were developed and utilized to work and communicate. Program expenditures and accomplishments for many programs reflect the slowdown in program implementation.

The City, following HUD's directive, has been utilizing HUD's Integrated Disbursement and Information System (IDIS) to track and analyze its performance. The IDIS software connects directly to Washington which allows HUD to monitor progress on-line at any time. The IDIS program also allows the City to download and print a series of reports for use in analyzing its progress and expenditures. These reports provide summary data as well as project specific data. The City prints specific reports as required for submission to HUD. These IDIS produced reports comprise the majority of the formal Consolidated Annual Performance and Evaluation Report (CAPER).

In response to social distancing precautions, the CAPER is available for review and comment on the City's website at www.newhavenct.gov. Upon completion, a full copy of the printed CAPER document, as submitted to HUD, will be kept on file and be available for public review or copying in the following locations dependent upon COVID precautions: the City/Town Clerk's Office, the New Haven Public Library, the Livable City Initiative, the Office of Management and Budget and the following community substations:

Downtown	900 Chapel Street
Westville/West Hills	329 Valley Street
Hill South	410 Howard Avenue
Dwight/Chapel	150 Edgewood Avenue
Hill North	90 Hallock Street
Dixwell	28 Charles Street
Newhallville	596 Winchester Avenue
Fair Haven	295 Blatchley Avenue
East Shore	830 Woodward Avenue
Beaver Hills	332 Whalley Avenue

The public will also be able to view activities through the computerized IDIS system by making an appointment with Ronald Gizzi, Office of Management and Budget, at 203-946-8358. Many of the CAPER reports and narratives are also posted on the City's website at www.newhavenct.gov.

Funding Sources

The City of New Haven is the recipient of four (4) entitlement grants through HUD. A brief description of the grants and the City's allocation for the past program year are as follows:

<u>Community Development Block Grant (CDBG)</u>	\$3,755,586
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The primary objective of the CDBG program (24 CFR 570) is to develop "viable urban communities, by providing decent housing and suitable living environments and expanding economic opportunities principally for persons of low and moderate income". The City's CDBG goals are outlined in its "Five Year Consolidated Housing and Community Development Strategy and Plan: 2015-2019 and each Annual Action Plan.

All CDBG projects and activities must meet one of three national objectives: 1) principally benefit low- and moderate- income persons; 2) aid in the prevention or elimination of slums or blight; or 3) meet other urgent community needs. Each approved activity must benefit at least 51% low- and moderate-income families or individuals. Furthermore, at least 70% of the City's total funds must be used for low- and moderate- income benefit activities.

<u>HOME Investment Partnership Program (HOME)</u>	\$1,241,535
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The purpose of the HOME program (PL 101-625) is to undertake activities, in collaboration with non-profit/for-profit organizations, aimed at expanding the supply of affordable housing and increasing the number of families who can be served with affordable housing. Funds can be used for acquisition, new construction, reconstruction, and moderate or substantial rehabilitation activities that promote affordable rental and ownership housing. HOME funds can also be used for tenant-based rental assistance, if part of a housing strategy for expanding the supply of affordable housing; homeless housing assistance; and for the evaluation and reduction of lead-based paint hazards.

<u>Emergency Solutions Grant (ESG)</u>	\$ 319,188
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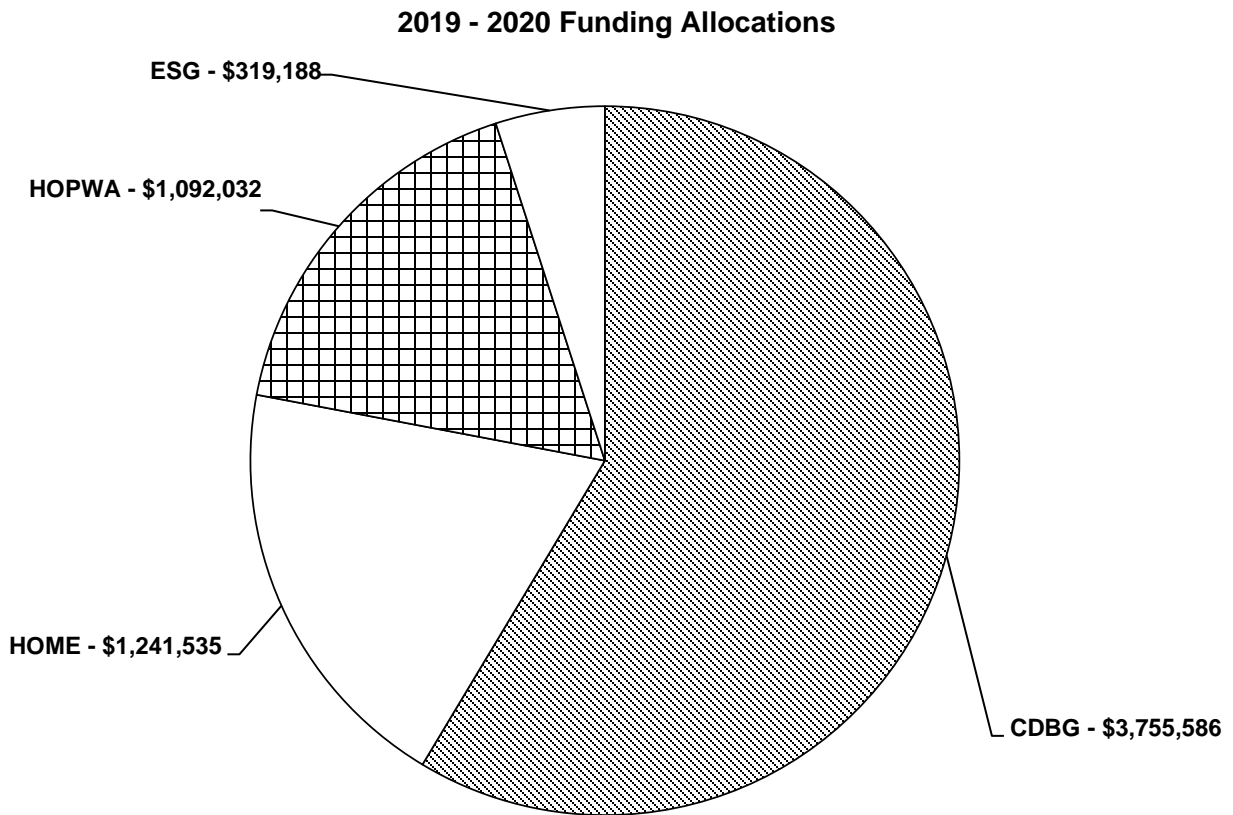
The ESG program provides funding to conduct the following: rapidly re-house homeless individuals and their families; prevent families and individuals from becoming homeless; conduct street outreach to those homeless individuals and families living on the street and offer services/resources; and, increase the

number of beds and essential services available in emergency shelters for homeless individuals and families; and the operation of these shelters.

Housing Opportunities for Persons with HIV/AIDS (HOPWA) 1,092,032

The HOPWA program was established to provide housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families.

Funds can be used to provide acquisition, rehabilitation, conversion, lease and repair of facilities to provide housing and services; provide housing information services; provides assessments, case management, and other supportive services for individuals with AIDS who are homeless or facing homelessness; provide rental assistance and short-term mortgage, rental, utility assistance; and carry out other approved programs or services.

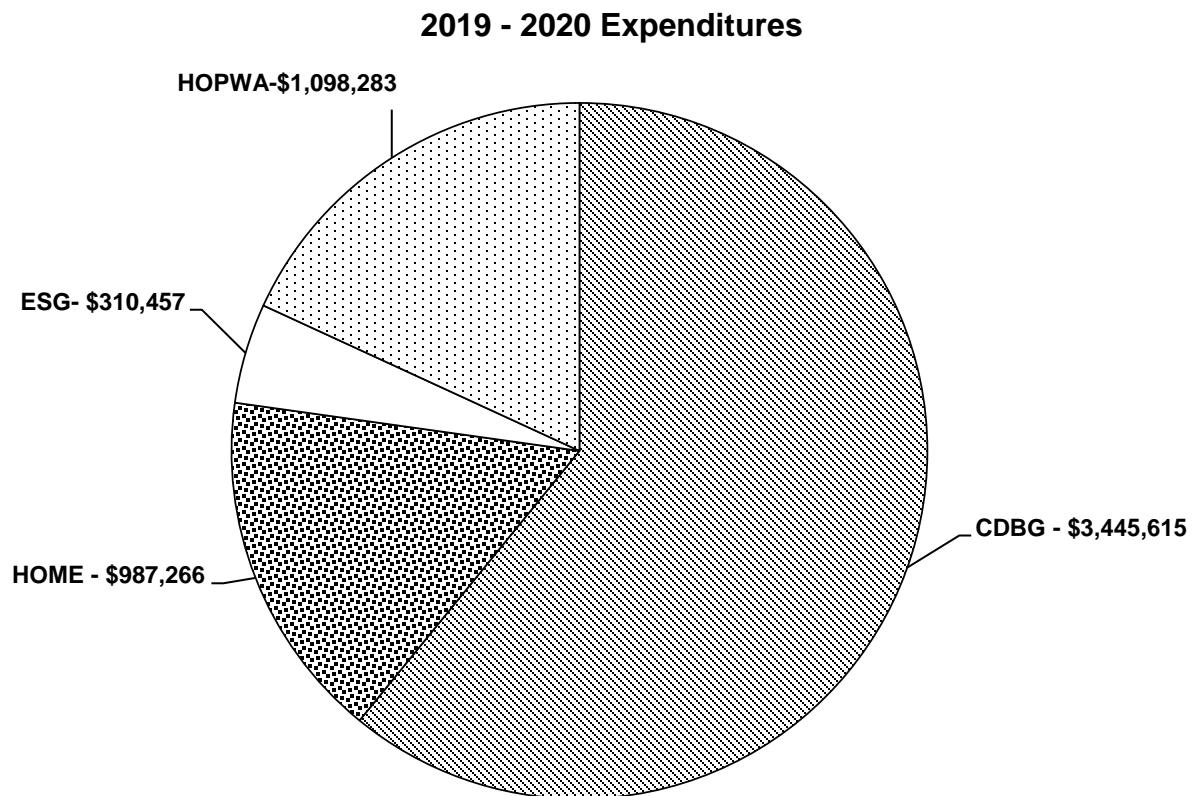


Performance

Over the past program year, the City provided funds through the CDBG, HOME, HOPWA and ESG Programs to support numerous programs, projects and activities, which enhanced community revitalization, supported community development efforts and provided an increase in both affordable and supportive housing opportunities. Over the 12-month period between July 1, 2019 and June 30, 2020, \$5,727,247 in HUD entitlement funds, reprogramming and program income were expended. The following tables and graphs depict expenditures by grant.

<u>Grant</u>	<u>Expended</u>
CDBG	\$3,445,615
HOME	\$987,266
HOPWA	\$1,098,283.
ESG	<u>\$310,457</u>
Total	<u>\$5,727,247</u>

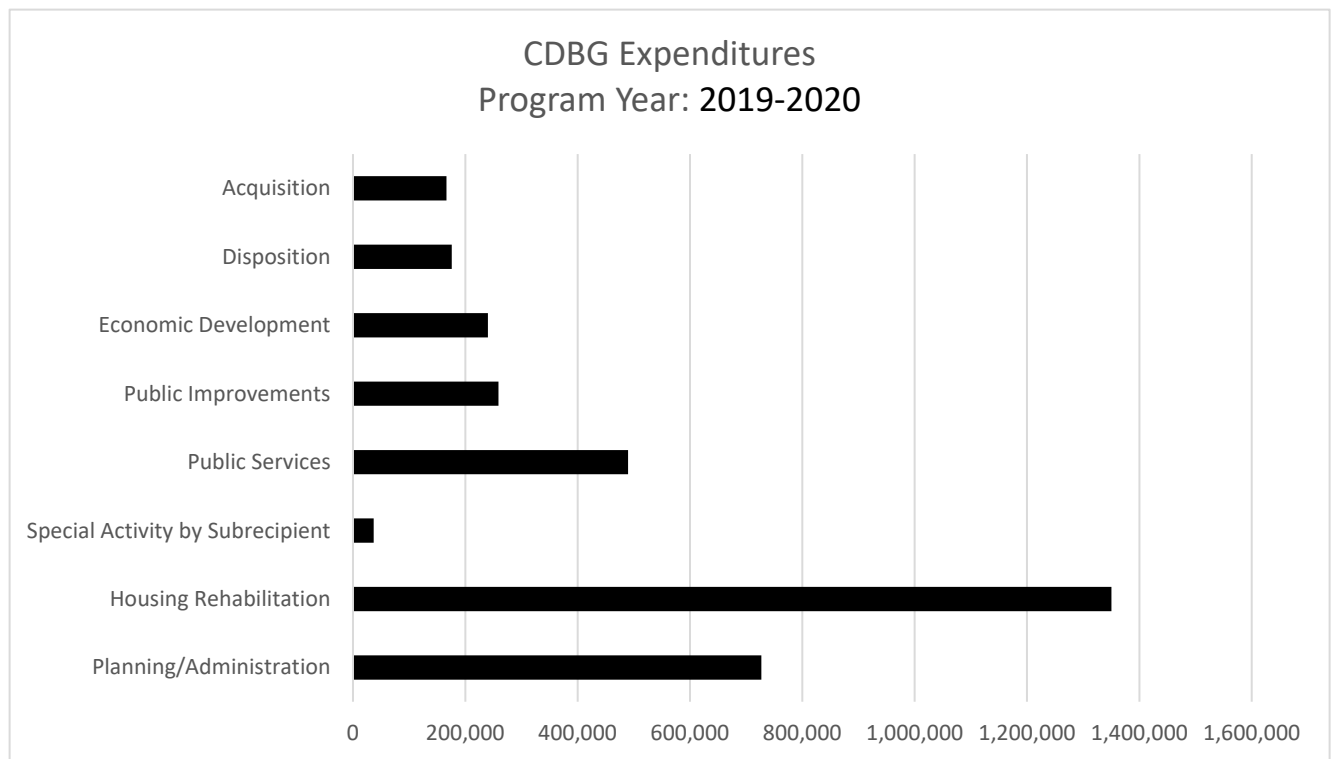
Highlights of accomplishments for each entitlement grant are described in the following sections.



CDBG Accomplishments

During the 45th.CDBG program year, \$3,445,615 in CDBG funds were expended on various housing and community development programs. The funds expended includes unexpended balances from previous year allocations, as well as reprogrammed funds and program income from loan repayments and other grant proceeds. CDBG expenditures were distributed among the various eligible categories in the following manner:

<u>Category</u>	<u>Expended</u>
Acquisition	166,457
Disposition	175,841
Economic Development	240,238
Public Improvements	259,126
Public Services	489,759
Housing Rehabilitation	1,350,225
Special Activity by Subrecipient	36,903
Planning/Administration	727,062
Total	3,445,615



Over the past program year, CDBG program expenditures provided benefit to low- and moderate-income families, individuals and households; assisted in the provision of physical improvements to public facilities; supported the removal of blight; provided neighborhood livability improvements; and supported the provision of affordable housing opportunities.

The majority of the City's CDBG program expenditures financed housing rehabilitation and related activities; acquisition and disposition associated with residential development projects; the provision of public services; and neighborhood public improvements.

All programs were designed to benefit the City's low- and moderate- income population, either through direct program benefit or through area-wide neighborhood-based improvements such as public facility improvements or neighborhood safety and beautification improvements in low- and moderate- income target neighborhoods.

Housing & Neighborhood Improvements

To further eliminate blighting influences in the City's neighborhoods, over the 2019-2020 Program Year, with the assistance of CDBG funds, the City funded a Property Management Program. The funding is used to maintain and

manage properties acquired with CDBG funding or by tax foreclosure (in rem) being held for community development activities or Consolidated Plan related disposition. As part of these programs, workers cut overgrown vegetation, remove debris and/or board up and secure primary structures or outbuildings.

Under the Property Management Program, the City maintained a total of 150 foreclosed properties including both vacant structures and vacant lots. Activities included the removal of debris, rodent and pest control, cutting and clearing of lots, and the boarding and securing of vacant buildings. These properties were cleaned up and maintained to reduce blight in targeted neighborhoods. Properties will be used for community development activities or for sale to eligible Community Developers or private owners. Future property use includes housing development, side yard expansion, off-street parking and commercial or mixed-use development.

Over the program year, the City utilized its CDBG funding to support both a general Acquisition Program in support of the city's redevelopment and anti-blight efforts and the Habitat for Humanity Property Acquisition Program to support property acquisition for affordable housing development activity.

With use of the City's CDBG Acquisition Program, the primary incentive for the acquisition of property is to support the City's efforts to stabilize neighborhoods and provide a better living environment for City residents. Acquisitions include both commercial and residential real estate, vacant lots, and vacant or deteriorated structures with the ultimate goal of returning the acquired properties to the City tax rolls. During the program year, the City acquired 23 residential and 6 commercial properties through foreclosure. Parcels will be used for housing, commercial, or mixed-use development, residential yards and/or off-street parking as part of the city's sliver lot program.

Habitat for Humanity: CDBG funds were used for the acquisition vacant properties for the creation of new single family homes for low- and moderate-income homeownership opportunity. CDBG funds are used for the property acquisition component only. Most projects receive HOME funding to support construction. The properties acquired over the program year were located at 39 Elliott St, 352 Peck St, 13-17 White St, 62 Sylvan Ave, 66 Sylvan Ave, 24 Glen Haven Rd, 631 Ferry St. All properties were acquired in 2019-2020 and are under construction. Habitat homes are built utilizing Green Built construction technology.

During the Program Year, under the City's Disposition Program, \$175,841 was used to support the disposition of twelve (12) properties for community development, urban renewal and neighborhood stabilization activities. Of the properties disposed, 10 were vacant building lots, 1 was a vacant 2 family home and 1 was a

vacant school building. A total of 171 housing units will be created from these properties.

Neighborhood improvements, including sidewalk replacement, curb installations and other neighborhood beautification improvements occurred at numerous sites throughout the City's targeted neighborhoods in support of neighborhood revitalization activities

Over the 2019-2020 Program Year, public facility improvements and/or public infrastructure improvements occurred at or around several neighborhood recreation and service facilities. The description of the improvements over the program year and funding was provided through CDBG were as follows:

Believe in Me- 320 Shelton Avenue: PY 2019 Funds in the amount of \$50,000 were used to support the rehabilitation of the structure for mixed use – including 2 units of rental housing and 1 commercial office space on 1st floor. This program year, CDBG Public Improvement funding was utilized for rehabilitation activity on the 2 residential dwelling units.

R'Kids: 45 Dixwell Avenue: Funds in the amount of \$110,000 were used for the Raise the Roof Project – expansion of the existing facility for a Family Center; CDBG Public Improvement funding was provided for architectural and engineering costs.

Sickle Cell - 1389 Chapel Street: Funds in the amount of \$45,000 to improve site work for drop off and pick up access to provide a handicap ramp and to install an automatic gate opener.

Marrakech Inc - 106 Sherman Avenue Funds in the amount of \$28,000 will be used for the

rehabilitation of Marrakech’s Young Adult Services housing program located at 106 Sherman Avenue to make exterior repairs (front porch and exterior doors).

Columbus House- 209 Terminal Lane. Funds in the amount of \$40,000 are being used to replace the HVAC. Construction proceeding in 2020-21 Program Year.

Mary Wade - 118 Clinton Ave. Facility Improvements in the amount of \$16,150 will be made to the Adult Day Center bathroom facilities; Construction will proceed into 2020-21 Program Year.

Anti-Blight Public Improvements - LCI: \$259,126 in CDBG funds were utilized for project delivery costs related to the management of 14 facility improvements and anti-blight improvements. Funds were expended in support the above referenced facility improvements.

LCI - Community Development / Main Street: \$57,867 in CDBG funds were used for program delivery to continue to support an aggressive effort to improve neighborhood commercial districts as part of the mission to promote private investment, facilitate economic development and improve the City’s physical appearance.

Over the program year, \$1,350,225 in CDBG funds were expended for housing rehabilitation activities. A portion of the funds were expended by non-profit or community-based housing developers working to provide affordable housing in a variety of configurations throughout the City. They included Beulah Land Development, Habitat for Humanity, and Neighborhood Housing Services. Most of these agencies utilize CDBG funds, in conjunction with HOME funds, and other funding resources, to create affordable housing.

During the 2019-2020 Program Year, the City completed multiple projects both ownership and rental with CDBG funding support. The City assisted with the completion of 13 rental units and 50 owner occupancy units in projects using a combination of CDBG and HOME funding and other City Capital funding to leverage the federal entitlement. In many instances, CDBG resources supported project oversight and program management of projects completed or in progress with HOME funds. The table below summarizes the projects completed over the Program Year.

**Project Completions: 2019-2020
For Projects Assisted with CDBG Funds**

Rental Housing	units completed	units occupied
Neighborhood Housing Services – 207 Edgewood Avenue	1	1
Neighborhood Housing Services – 662 Winchester Avenue	1	1
Beulah Land Development 253-255 County Street	2	2
Emergency Elderly Program – Residential Rehab	3	3
Energy Efficiency Rehabilitation Program- Residential Rehab	6	6
TOTAL	13	13

Ownership Housing	units completed	units occupied
Neighborhood Housing Services – 207 Edgewood Avenue	1	1
Neighborhood Housing Services – 19 Lilac Street	1	1
Neighborhood Housing Services – 609 Winchester Avenue	1	1
Neighborhood Housing Services – 662 Winchester Avenue	1	1
Beulah Land Development 335 Munson Street	1	1
Judith Terrace Phase 2	2	2
Habitat for Humanity- 39 Elliott Street	1	1
Habitat for Humanity – 24 Glenhaven Street	1	1
Habitat for Humanity-631 Ferry Street	1	1
Energy Efficiency Rehabilitation Program – Residential Rehab	9	9
Down Payment and Closing Cost Program- Acquisition	29	29
Emergency Elderly Repair Program – Residential Rehab	2	2
TOTAL	50	50

The projects completed and in progress during FY 19-20 are summarized in the following narrative:

Beulah Land Development Corporation: – Orchard Street Phase III: Three (3) units of housing at the following locations: 722 Orchard Street (Rehab) and 684 Orchard Street (New Construction). The project consists of CDBG costs for the pre-development and construction of 722 Orchard Street and 684 Orchard Street, a mix of rehabilitation and new construction. 722 Orchard St – Rehab was completed and sold to End-Buyer in October 2018. 684 Orchard - New Construction completed and in process of selling to end buyer.

Beulah Land Development Corporation: – 253-255 County Street: Rehabilitation of 2 family structure completed and sold December 2019. Funding was used for predevelopment costs for the rehabilitation of the property located at 253-255 County Street, a 2-unit home.

Habitat for Humanity (Acquisition) – CDBG funds were used to acquire property located at 62 Sylvan Avenue, 66 Sylvan Avenue, 39 Elliott Street, and 24 Glen Haven Road. The acquisitions result in the construction/rehabilitation of single-family housing for low-income homeownership. FY 19-20 HOME funding was used to assist in the construction and completion of 39 Elliott Street, 24 Glenhaven Road, and 631 Ferry Street.

Believe in Me- 320 Shelton Avenue: Funding is to be used to provide rehabilitation costs for a mixed-use structure. BIMC has site control and began addressing structural issues. The completion date is set for end of FY 20-21.

49 Prince Street – RMS: Project will provide 30 units of safe, affordable rental housing in the Hill-to-Downtown area. Project is the gut rehabilitation of the Welsh Annex School. Activities to date include CDBG Acquisition; financial packaging; and pre-development activities – interior. Construction started in Spring of 2020 and continues with estimated completion in 20-21.

240 Congress Avenue – RMS Hill to Downtown: New construction project. Total of 90 new rental units; 11 affordable units; project is in Financing Stage with DOH Just in Time Funding and private equity; Process of closing financing.

222 Lafayette Street – RMS Hill to Downtown: New Construction project; Total 104 new rental units; 32 affordable units; project is in Financing Stage with DOH and private equity

Park Place Homes f/k/a Kensington Square Phase II- The Community Builders: The property is subsidized by a Section 8 HAP contract until 2023 for all 120 units (15 New Construction/105 Rehab). Resident services are located on site at the community center. The project is in the Dwight neighborhood near downtown, bus lines, parks and community services facilities including Yale New Haven Hospital (St. Raphael Campus). Financing committed. Estimated TDC \$30M. DOH to fund. Pending closing. Park swap

335 Munson Street: Beulah Land Development: Rehabilitation of a structure into a single-family owner-occupied residence. Construction completed October 2019.

177 Winthrop Avenue – City of New Haven – rehabilitation into a 2-family homeownership with rental unit. Project is in design stage.

455 Howard Avenue (CONH Owner/Dev): – Hill South Management Team partnership – new construction 2 family homeownership structure; garden apartment below. Architect contract in place; initial plans under review Revisions for changes to plans with architect

596-598 George Homeownership Project (CONH Owner/Dev): 6 units (2 H/O 4 Rental units) historic duplex rehab project for homeownership. The City acquired from YNNH; 2 homeownership units and 4 affordable rental units. Construction phasing.

Antillean Manor – Carabetta- Demolition of the existing structure; New Construction 31 unit rental project; 100% PBV; TDC \$13M; Financing Stage

Hill Central Cooperative Project: Rehab of existing 56 units adding 72 new unit – 100% - Section 8 affordable Rental; Financing Stage

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some fourteen (14) vacant and blighted dwellings (29 housing units). The focus of NHS development efforts is to rehabilitate and restore the dwellings creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following have been completed and sold during FY16-17: 111 Carmel Street (4 units) completed and leased out as rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) completed and sold to End-Buyers; FY 17-18: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration completed; FY18-19: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) sold to End-Buyers in October 2019 and 423 Orchard Street rehabilitation completed and sold to End-Buyer.

NHS-Historic Homeownership Rehabilitation Project: Phase 1: 207 Edgewood Avenue, 19 Lilac Street, 609 Winchester Avenue, and 662 Winchester Avenue. Phase I will include gut Rehabilitation for homeownership of each property. Completed and sold to End Buyer in mid late 2019.

Phase 2: 389 Huntington, 161 Ivy Street, 278 Newhall Street, 29 Stevens Street. Project will include complete gut rehabilitation for homeownership of each property; construction commenced and due to complete by end of 2020.

Phase 3: 161 Ivy St., 266 West Hazel St and 260 West Hazel St (pending acq); 83 Butler, 44 Lilac St, 198 Bassett St (all pending acq); New construction homeownership; pre-development; financing stage

LCI Anti-Blight Residential Rehabilitation – Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

LCI Acquisition -Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and acquisition projects. LCI identifies properties and provides loans or grants for down payment and closing cost loans to homebuyers and acquisition grants to non-profit housing developers. Inspections, property specifications and project oversight and management are also provided by LCI staff. LCI acquired 29 properties during the program year. Future reuses include community centers, multi-family homes, side yard expansion, open space and community gardens.

LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing: With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazards for its various residential loan programs and projects.

The City received \$5,600,000 in FY 2019 from the HUD Office of Lead Hazard Control and Healthy Homes Grant. The City applied for and received these Lead-based Paint Abatement Program grant funds under the HUD SuperNOFA competitive grant process. The Lead Program is being managed by the City's Environmental Health Division of the Health Department. These funds are used to test residential housing units for the presence of lead-based paint hazards, abate housing units where children with elevated blood lead levels reside and to make housing units lead-safe and suitable for occupancy as part of non-profit housing rehabilitation efforts.

The testing for and abatement of lead-based paint hazards, is supported by the City's CDBG program. The New Haven Health Department inspects structures undergoing rehabilitation by the City of New Haven and non-profit housing developers such as Beulah Land Development, Mutual Housing and Neighborhood Housing Services. During the Program Year, lead paint abatement was completed at 10 housing units. Using CDBG funds. The inspection counts include inspections performed for non-profit developers as part of the City's Consolidated

Planning rehabilitation requirements and the inspection of privately-owned residential structures seeking potential participation in the lead program. The use of CDBG funds and Lead-Based Paint Hazard Reduction Grant funds has allowed for increased outreach, education, testing and the reduction of lead-based paint hazards in housing units throughout the City.

Housing Code Enforcement

Housing Code Enforcement activities were undertaken in conjunction with the various rehabilitation programs, as well as in response to housing code complaints. Over the program year, City Housing Code Enforcement Officers inspected and/or re-inspected a total of 1824 housing code inspections and provided follow-ups in defined neighborhoods to arrest further deterioration. The eligible target areas identified by neighborhoods are Dwight, Hill, Fair Haven, Dixwell and Newhallville. These neighborhoods contain the greatest concentration of housing in need of repair and are also the location of other targeted community development improvements. The properties are inspected, and the owner is notified of the code violations that need to be addressed. Code Enforcement personnel works with property owners and then re-inspects units to ensure that each property is brought up to code. Code Enforcement personnel work with landlords/owners in

assessing improvement needs and refer them, as needed, to various rehabilitation loan programs. In instances where property owners cannot or will not make necessary repairs the City will contract for improvements and lien the property to recoup expenditures. This program helps to provide decent safe and affordable housing and neighborhood stability.

Public Services

During the 45th CDBG Program Year, \$489,759 in CDBG funds were expended to support various public service programs. These service programs included youth services and recreation programs, elderly service programs, health service programs, homeless assistance programs and community-based outreach programs. More than 10,000 persons and 750 households benefited from these public services.

Youth Services, Health Services and Senior/Elderly Services received the majority of the CDBG funds allocated to public services. Agencies which operated with the assistance of CDBG funds during 2019-20120 and their beneficiary accomplishments are as follows:

Public Service Projects & Beneficiaries:2019-2020

Program/Activity	# Served
Believe in Me Empowerment Corporation	71p
BHcare, Inc. for Domestic Violence of Greater New Haven	52p
BHcare, Inc Family Justice Center	398p
Career Resources	54p
Catholic Charities, Inc./Centro San Jose	112p
Children in Placement	17p
Children's Community Programs of CT	64p
Christian Community Action Agency	186p
City of New Haven Elderly Services	738p
City of New Haven Health Dept. Asthma Prevention Program	47p
Clifford Beers Guidance Clinic	76p
Cornell Scott Hill Health Corporation	104p
Downtown Evening Soup Kitchen (DESK)	1,500p
Elm City International – ECI	19p
FISH of Greater New Haven, Inc.	319p
Hannah Gray Dev't Corp./Ella B Scantlebury	20p
Higher Heights Youth Empowerment Programs, Inc.	121p
Integrated Refugee & Immigrant Services IRIS	158p
JUNTA	854p
Liberty Community Services	406p
Literacy Volunteers of Greater New Haven	480p
NHBOE Youth & Family Engagement	100p
New Haven Ecology Project	1,307p
New Haven HomeOwnership Center	759hh
New Haven Pop Warner Inc.	292p
New Haven READS	503p
Project More	131p
rkids	86p
Sickle Cell Disease	729p
Solar Youth	143p
Storehouse Project	1,629p
Student Parenting and Family Services, Inc.	20p
Youth Soccer Association of New Haven, Inc.	45p
Total People/Households Served	10,781p 759 hh

HOME Accomplishments

During the program year, a total of approximately \$987,266 in HOME funds were expended and \$922,115 were committed in support of acquisition, predevelopment, rehabilitation and new construction activities as well as program administration.

Of the \$987,266 expended, \$405,071 was disbursed in the form of loans to non-profit and for-profit developers and as the primary funding source on City development projects. An additional \$355,942 was expended by Community Housing Development Organizations (CHDOs) to assist with predevelopment expenses. Within the other categories of assistance under the City's HOME program, \$12,500 was expended to fund repairs under the Elderly Repair and Rehabilitation Program; \$98,337 was expended under the HOME-funded Downpayment and Closing Cost Program; and \$86,539 was expended under the HOME funded Energy Efficiency Rehabilitation Assistance Program.

To date, \$922,115 in HOME funds are committed in the following categories:

Housing Development Loans	\$428,207
Elderly Repair	\$11,640
CHDO Loans	\$423,672
Energy Efficiency Loans	\$58,596

The City's Livable City Initiative (LCI) administers the Down Payment and Closing Cost Assistance Program and the Energy Efficiency Rehabilitation Assistance Program. Both of these programs are funded with HOME and City Capital or Bond funding on the basis of income. The Elderly and Disabled Rehabilitation Program is funded solely with HOME funding and the Lead Hazard Control Program is funded from the Lead based Paint Hazard Reduction Program.

Over the 2019-2020 Program Year, HOME funds were used to leverage various other funding sources such as State HOME funds, City Bond Funds, Federal Funds and other resources to complete affordable housing units.

Residential Loan Programs

Down Payment Assistance Program: The Downpayment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income homebuyers in purchasing a home by providing funds for downpayment and closing costs, carried out in conjunction with the assisted home purchase.

The amount of assistance provided to any low-income family cannot exceed the greater of 6% of the purchase price of a single family (1-4) housing unit or up to \$10,000. The City will provide a 0% interest forgivable loan that is

forgiven at the rate of 20% per year, as of each anniversary of the loan's execution date. At the end of the five-year loan period, the loan is fully forgiven. If the borrower is a City of New Haven employee, police officer of any jurisdiction, teacher in any school district, or military veteran or actively serving in the military the borrower receives up to an additional \$2,500 in assistance. In 2019-2020, the City provided down payment and closing cost assistance to twenty-nine (29) homebuyers using HOME and Capital funding.

Emergency Elderly/Disabled Program: This program provides a 0% interest loan of up to \$15,000 to elderly and/or disabled homeowners to assist in repair or replacement of housing components addressing health/safety issues in the structure. The loan is forgiven at the rate of 20% per year over 5 years. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. The funding can only be used for emergency improvements such as: roof replacement, electrical repairs, furnace repairs/replacement, plumbing repairs, and access and egress issues. It is meant to protect the health/life/safety of the owner occupant. Five (5) elderly units were assisted over the program year.

Energy Efficiency Rehabilitation Assistance Program (EERAP): This program provides a 0% interest loan of up to \$30,000 to homeowner occupants to assist in the costs related to upgrading energy efficiency for the purposes of providing safe, decent and energy efficient living conditions or replacement of housing components addressing health/safety issues in the structure. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. Under this program fifteen (15) units were approved and completed.

During the 2019-2020 Program Year, the City assisted with the completion of 13 rental units

and 50 owner occupancy units in projects using HOME and/or CDBG funding. The following table summarizes the projects completed over the Program Year.

Project Completions: 2019-2020

Rental Housing	units completed	units occupied
Neighborhood Housing Services – 207 Edgewood Avenue	1	1
Neighborhood Housing Services – 662 Winchester Avenue	1	1
Beulah Land Development 253-255 County Street	2	2
Emergency Elderly Program – Residential Rehab	3	3
Energy Efficiency Rehabilitation Program- Residential Rehab	6	6
TOTAL	13	13

Ownership Housing	units completed	units occupied
Neighborhood Housing Services – 207 Edgewood Avenue	1	1
Neighborhood Housing Services – 19 Lilac Street	1	1
Neighborhood Housing Services – 609 Winchester Avenue	1	1
Neighborhood Housing Services – 662 Winchester Avenue	1	1
Beulah Land Development 335 Munson Street	1	1
Judith Terrace Phase 2	2	2
Habitat for Humanity- 39 Elliott Street	1	1
Habitat for Humanity – 24 Glenhaven Street	1	1
Habitat for Humanity-631 Ferry Street	1	1
Energy Efficiency Rehabilitation Program – Residential Rehab	9	9
Down Payment and Closing Cost Program- Acquisition	29	29
Emergency Elderly Repair Program – Residential Rehab	2	2
TOTAL	50	50

Brief descriptions of the projects with units completed and underway with HOME or other leveraged funding.

Beulah Land Development Corporation: – Orchard Street Phase III: Three (3) units of housing at the following locations: 722 Orchard Street (Rehab) and 684 Orchard Street (New Construction). The project consists of CDBG costs for the pre-development and construction of 722 Orchard Street and 684 Orchard Street, a mix of rehabilitation and new construction. 722 Orchard St – Rehab was completed and sold to End-Buyer in October 2018. 684 Orchard - New Construction completed and in process of selling to end buyer.

Beulah Land Development Corporation: – 253-255 County Street: Rehabilitation of 2 family structure completed and sold December 2019. Funding was used for predevelopment costs for the rehabilitation of the property located at 253-255 County Street, a 2-unit home.

Habitat for Humanity (Acquisition) – CDBG funds were used to acquire property located at 62 Sylvan Avenue, 66 Sylvan Avenue, 39 Elliott Street, and 24 Glen Haven Road. The acquisitions result in the construction/ rehabilitation of single-family housing for low-income homeownership. FY 19-20 Home funding was used to assist in the construction and completion of 39 Elliott Street, 24 Glenhaven Road, and 631 Ferry Street.

Believe in Me- 320 Shelton Avenue: Funding is to be used to provide rehabilitation costs for a mixed-use structure. BIMC has site control and began addressing structural issues. The completion date is set for end of FY 20-21.

Park Place Homes f/k/a Kensington Square Phase II- The Community Builders: The property is subsidized by a Section 8 HAP contract until 2023 for all 120 units (15 New Construction/105 Rehab). Resident services are located on site at the community center. The project is in the Dwight neighborhood near downtown, bus lines, parks and community services facilities including Yale New Haven Hospital (St. Raphael Campus). Financing committed. Estimated TDC \$30M. DOH to fund. Pending closing. Park swap

335 Munson Street: Beulah Land Development: Rehabilitation of a structure into a single-family owner-occupied residence. Construction completed October 2019.

177 Winthrop Avenue – City of New Haven – rehabilitation into a 2-family homeownership with rental unit. Project is in design stage.

455 Howard Avenue (CONH Owner/Dev): – Hill South Management Team partnership – new construction 2 family homeownership structure; garden apartment below. Architect contract in place; initial plans under review Revisions for changes to plans with architect

596-598 George Homeownership Project (CONH Owner/Dev): 6 units (2 H/O 4 Rental units) historic duplex rehab project for homeownership. The City acquired from YNNH; 2 homeownership units and 4 affordable rental units. Construction phasing.

Antillean Manor – Carabetta- Demolition of the existing structure; New Construction 31 unit rental project; 100% PBV; TDC \$13M; Financing Stage

Hill Central Cooperative Project: Rehab of existing 56 units adding 72 new unit – 100% -Section 8 affordable Rental; Financing Stage

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some fourteen (14) vacant and blighted dwellings (29 housing units). The focus of NHS development efforts is to rehabilitate and restore the dwellings creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following have been completed and sold during FY16-17: 111 Carmel Street (4 units) completed and leased out as rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) completed and sold to End-Buyers; FY 17-18: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration completed; FY18-19: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) sold to End-Buyers in October 2019 and 423 Orchard Street rehabilitation completed and sold to End-Buyer.

NHS-Historic Homeownership Rehabilitation Project: Phase 1: 207 Edgewood Avenue, 19 Lilac Street, 609 Winchester Avenue, and 662 Winchester Avenue. Phase I will include gut Rehabilitation for

homeownership of each property. Completed and sold to End Buyer in mid late 2019.

Phase 2: 389 Huntington, 161 Ivy Street, 278 Newhall Street, 29 Stevens Street. Project will include complete gut rehabilitation for homeownership of each property; construction commenced and due to complete by end of 2020.

Phase 3: 161 Ivy St., 266 West Hazel St and 260 West Hazel St (pending acq); 83 Butler, 44 Lilac St, 198 Bassett St (all pending acq); New construction homeownership; pre-development; financing stage

LCI Residential Rehabilitation Loan Programs – LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff. **The City’s Livable City Initiative (LCI) administers the Down payment and Closing Cost program using HOME funds to provide a down payment program for first-time homebuyers.**

HOME-Funded Loan Programs:

The City’s Livable City Initiative (LCI) administers the Elderly and Disabled Rehabilitation Program, Energy Efficiency Rehabilitation Assistance Program and Down Payment and Closing Cost Assistance Program and processes the Lead Hazard Control Program after intake completion. These programs are funded through HOME, Capital and HUD Lead Hazard Control. Over the past year, LCI processed twenty two (22) loans with federal funding. Of the 22 loans approved, eleven (11) were for Down Payment and Closing Cost Assistance, zero (0) were for the Elderly and Disabled Rehabilitation Program, and two (2) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and eight (8) were for Lead Abatement using the HUD CDBG Grant funding. In addition, LCI approved and closed twenty-six (26) loans using Capital funding. Of the 26 loans approved, eighteen (18) loans were for

Down Payment and Closing Cost Assistance, and seven (7) were for the Energy Efficiency Rehabilitation Assistance Program and two (2) were for Emergency Elderly Disabled Repair Program.

Community Housing Development Corporations (CHDOs):

A portion of the City’s HOME funding is allocated to Community Housing Development Corporations (CHDOs) whose affordable housing goals are grassroots driven. Currently, the following community-based groups are registered with the City of New Haven as Community Housing Development Organizations (CHDOs).

- Beulah Land Development Corporation
- Mutual Housing Association of South Central CT, Inc. *d/b/a* NeighborWorks New Horizons

HOPWA Accomplishments

Funds for the HOPWA program in New Haven are designated for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons living with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance abuse treatment, life skills management and mental health services.

HOPWA is designed by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants must be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge

During FY 2019-2020, \$1,164,034.81 in HOPWA funds were awarded to 6 eligible agencies (including \$57,997.81 in carryover funding from FY '18-'19). The programs and projects funded over the program year addressed the need for housing, case

management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: Columbus House, Independence Northwest, Leeway, Liberty Community Services, New Reach, and Staywell.

During this program year, \$1,064,772 in HOPWA funds were expended. The expenditure breakdown is as follows:

Columbus House	\$101,151
Independence Northwest	\$197,758
Leeway	\$55,620
Liberty Community Services	\$360,497
New Reach	\$326,579
Staywell	\$122,428

The City of New Haven expended \$23,939 during the program year for HOPWA Program Administration.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2019-2020 program year, the following projects were funded:

Columbus House: Columbus House utilized HOPWA funding to provide rental assistance supportive services through scattered site housing and supportive services to 9 clients.

Independence Northwest: Independence Northwest utilized HOPWA funding to provide 26 clients with rental assistance.

Leeway: Leeway provides case management to a total of 22 residents: 16 residents in Leeway's Residential Care Housing Program and 8 residents in Leeway's Skilled Nursing Facility.

Liberty Community Services: Liberty provided tenant based rental assistance to 43 clients.

New Reach: Provided rental assistance to 27 families, and permanent housing placement for 4 families.

Staywell: Provide rental assistance and case management to 14 clients.

Community planning is done through the City's Consolidated Planning process. Numerous community experts and leaders from various agencies meet with the City Administration and the Financial and Program Analyst to discuss the needs of the communities they represent. Needs assessments are conducted with surveys and public meetings are held for the general population to allow them to express their views. Once HOPWA funds are disbursed, programmatic reports are submitted by service providers covering the time period of each invoice. Additionally, the service providers generate programmatic reports from the centralized HMIS system.

The needs of the City's special needs population have been reviewed as part of the Continuum of Care process in addition to the analyses undertaken by the various supportive

housing and services providers serving the elderly, persons living with HIV/AIDS and persons with disabilities. The City supports the production of supportive housing and services to enhance opportunities for persons with special needs. Over the strategy period, specific programs, which create housing opportunities for the City's special needs population and services or improvements directed toward reducing isolation or dependency, will be promoted.

ESG Accomplishments

During the 2019-2020 Program Year, City of New Haven was awarded \$319,232 in ESG programmatic funding, including a carryover of \$1,178, totaling \$321,385. ESG funds were expended to support emergency shelter and homelessness prevention services and rapid re-housing in accordance with the Emergency Solutions Grants regulations. The expenditure breakdown is as follows:

Liberty Saturday Program	\$2,044
Liberty - Prevention	\$55,929
Liberty – Street Outreach	\$19,071
New Reach	\$61,770
Columbus House - Overflow Shelter	\$113,368
Columbus House – Re-Housing	\$44,686
Christian Community Action Agency – Shelter	\$5,473
Youth Continuum	\$7,831

The City of New Haven also budgeted funding during the program year for ESG Administration. Descriptions of activities funded over the past program year are as follows:

Columbus House (Overflow Shelter): provides shelter to individual males during cold weather protocol, operating from November 19, 2019 to May 2020. The case managers were able to provide a total of 10% of the clients with case management services (366 clients). Through case management, the case managers were able to successfully house 18 clients into permanent destinations, with a total of 10 clients connected to housing in various destinations. Of the 366 clients enrolled, 111 were chronic homeless, and 50 received case management based on CAN enrollment.

Christian Community Action Agency (Shelter): CCA's goal for the program is to provide 6 head of households (or adults in the household who are able to work) who are homeless and seeking employment and training with employment services (i.e. skills assessment, educational/employment related goals). A total of 16 clients were offered new jobs, 16 clients created a professional resume and 12 clients increased their income.

Columbus House (Re-Housing Program): Columbus House ESG RRH program, year to date, served a total 43 clients and funded 30 of those clients. Certain clients will overlap in quarters. The program goals for FY 19-20 were to house 35 individuals.

Liberty Community Services (Saturday Program): Due to the reduction in funding this fiscal year, the Saturday program couldn't operate every Saturday, rather operating on Saturdays during the cold weather season. During the year, 21 clients were served.

Liberty Community Services (Prevention Program): The program goals for the ESG Prevention was to serve 44 individuals and/or families who were at risk of homelessness due to rental arrearage or literally homeless in need of security deposit. 57 households were served

through the program. All the households who were eligible were at risk of homelessness, a legal eviction process was in effect, were literally homeless and has income at or below 30% of the AMI.

Liberty Community Services (Street Outreach): Sunrise Café provides free breakfast and services to homeless individuals. 111 clients received case management during the year.. The outreach worker facilitated housing for 27 clients.

New Reach (Re-Housing Program): The New Reach case worker provided services to a total of 32 households (101 people), including 67 children and 32 adults. All clients have been housed.

The City's ESG expenditures met the housing and supportive service needs of the homeless and persons at-risk of homelessness over the Program Year. The provision of decent, safe and affordable housing and a variety of supportive and transitional housing options also benefit the City's homeless and near homeless populations. The majority of these supportive programs and housing activities are funded with CDBG, HOME, HOPWA, City Bond Funds, City General Funds and various State and Federal funding sources.

The City provided emergency shelter, supportive services, outreach and prevention services with its ESG funding.

Rapid Re-housing activities included security deposits and first month's rent. Rapid Re-housing activities are leveraged through ongoing rental assistance programs offered through the United Way, State of Connecticut DOH funding, and other private funding

resources. Supportive Services and Case Management are leveraged through the State of Connecticut. ESG was used by agencies to secure apartments for individuals and families, and leveraged programs provided funds for ongoing rental assistance.

The City reserves 5% of the overall award for administrative costs. Of the remaining 95% of the award, the City awards funding to non-profits within New Haven to provide services eligible according to Federal Regulation.

Coordinated Access Network (CAN)

The access and assessment restructuring of services available to individuals and families experiencing homelessness and/or at-risk of homelessness was in response to the federally enacted HEARTH Act. As a result, community providers have established a community-wide strategy to ensure that families and individuals experiencing homelessness have access to the best housing and service resources that quickly ends their housing crisis permanently, ensure the best fit between the person's needs and the intervention provided, standardize decision-making within a community through use of common assessment procedures and improve program and system (community) outcomes.

For a detailed overview of historical ESG Rapid Re-housing, Prevention and Shelter expenditures and programmatic outcomes, see the ESG Specific CAPER section.

ESG Citizen Review Board

The City of New Haven utilizes a Citizen Review Board to review applications, recommend funding levels and establish funding priorities for the new fiscal year. The ESG Citizen Review Board works in the development of ESG program priorities and the allocation of funds. The City awards Rapid Re-housing and Homeless Prevention funding based on a competitive application process, which includes the review, scoring and ranking of applications. Standards and program structure vary between applicant agencies, with each program serving a specific targeted population, such as individuals and families, for both Rapid Re-housing services and Homelessness Prevention. The City of New Haven allows agencies to apply for all eligible costs allowable under the program and strives to identify and fund any service gaps within the city. The City's funding allocations include recommendations from previously homeless individuals, those involved in working with the homeless population and non-conflicted homeless service providers.

City of New Haven General Fund Expenditures for Homeless Activities

The City also directly expends its General Fund resources to support emergency shelter housing for the homeless, homelessness prevention and support services. During 2019-2020, \$1,335,101 in General Fund resources were expended by the City of New Haven to support programs and activities that benefit the homeless.

Total General Fund expenditures included the following:

Christian Community Action	85,000
Columbus House	\$158,001
Community Action Agency of New Haven	\$100,000
Continuum of Care	\$98,300
Liberty Community Services	\$130,700
New Reach	\$200,000
Omega Seventh Day Adventist Church Warming Center	\$58,000
Youth Continuum	\$77,000
Grace Chapel Women Warming Center	\$23,850

City of New Haven COVID -19 Response

The City of New Haven Office of Housing and Homelessness in concert with state and local partners quickly and strategically implemented measures to keep homeless individuals and families safe from the COVID-19 virus. By the end of March, all shelters and warming center were decompressed, and clients were moved to hotels for non-congregate living, staff and clients were equipped with protective supplies (masks, etc.). Implemented screening and testing protocols to assess needs, to identify and prioritize people with greatest risks. Stood up an isolation/quarantine space at Career High School with respite beds, consistent with CDC guidance. Stood up the Blake field outdoor day

drop-in center that offered outreach services, COVID-19 testing, meals, showers, clean clothing / masks, medical and behavioral care, and case management. Implemented CDC guidance not to clear encampments unless absolutely necessary. Provided portable toilets for people in unsheltered locations throughout the city.

At Blake field there were 1197 client visits, served 1925 meals, provided 123 medical visits and 217 outreach engagements connections.

During the height of the COVID Pandemic, there were as many as 200 individuals in hotels and 174 individuals were housed.

As a direct result of the COVID -19 Pandemic, the Office of Housing and Homelessness began creating a Homelessness Response Framework to address the needs of the homeless community during the COVID-19 crisis and for future emergencies / crises.

Other City of New Haven Actions to Address Homelessness

In addition to the programs and services described above, in recognition that homelessness in New Haven is a priority, the City of New Haven Board of Alders in October 1999, enacted an ordinance creating and seating a Mayoral Homeless Commission, the New Haven Homeless Advisory Commission. The purpose of this commission is to provide advice to the Mayor and the Board of Aldermen concerning the issues that homeless individuals and families face, and to make recommendations of proposed solutions. Membership includes residents, homeless and recently homeless persons, homeless service providers, board members and advocates, as well as aldermanic, community services,

housing authority and Livable City Initiative (city housing program) representation. The Office of Housing and Homelessness Services provides staffing for the Homeless Advisory Commission. This Commission meets monthly and serves as a public forum for those interested in issues regarding homelessness and offers testimony to state and local legislative bodies on these issues. This Commission submitted a Resolution to the Mayor and the Board of Alders concerning the need for Single Room Occupancy (SRO) units to reduce homelessness in New Haven. This Resolution led to the formation of an Affordable Housing Taskforce to explore ways to increase the availability of deeply affordable housing units. The Homeless Commission also submitted a Resolution to the Mayor and the Board of Alders concerning the De-Criminalization of Homelessness in New Haven; followed by an Ordinance concerning a Bill of Rights for New Haven Residents Experiencing Homelessness.

The New Haven Ten Year Plan to End Chronic Homelessness

The Homeless Advisory Commission developed a 10-year plan to end chronic homelessness in New Haven. This effort brought together traditional and non-traditional stakeholders to develop an innovative approach to deal with chronic homelessness. The Plan – the New Haven Ten Year Plan to End Chronic Homelessness covered a variety of topics including prevention activities, strengthening shelter services/policies, the City’s Shelter Length of Stay Policy and the development of adequate supportive housing opportunities with the appropriate levels of supportive services.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of New Haven is committed to meeting the housing and community development goals outlined in its Consolidated Plan as evidenced by the activities taking place in the City during past program years. The City accomplishes its goals through the implementation of various housing and neighborhood revitalization programs, the support of non-profit and community-based organizations, public and supportive service programming, and community-focused outreach efforts. During the 2019-2020 program year, the fifth and final year under the City's 2015-2019 Five Year Consolidated Plan, New Haven funded a variety of projects and programs to address its housing and community development needs. These efforts are evidence of the City's commitment to its Consolidated Plan strategy

Projects and activities funded over the past Program Year were selected to meet the City's long-range housing and community development needs. Most of the City's projects are implemented in a timely fashion and funds are disbursed accordingly. Projects which have taken longer to implement are those which are leveraging resources from other entities. Oftentimes these larger-scale projects take longer to complete either due to delays in obtaining site control or project materials and/or delays in completing the financial packaging from several sources. Even though these situations may cause delays, the benefit of leveraging other resources and completing larger-scale projects far outweigh the negative aspects of long implementation periods. In recent years the City has placed priority on construction-ready projects that do not require additional site control, permitting or financing in order to proceed with the intent to have projects underway and complete in a more timely manner

Program Year 2019-2020 provided unique challenges to the City due to circumstances beyond its immediate control. In 2019, the beginning of the program year was affected by delays in the Federal Congressional Budget Appropriations Package. Uncertainty with the appropriations delayed the local Consolidated Plan budget process by several months. Whereas typically, the City receives its HUD grant agreements in late summer for its July 1st program year start, in 2019, funds were not available until mid-December. To further complicate program implementation, in March 2020 the nation was faced with the COVID-19 Coronavirus Pandemic. By mid-March, the State of Connecticut and its municipalities were under a stay at home order shutting down City Hall and most businesses and organizations. Program implementation was at a standstill as new methods were developed to work and communicate. Program expenditures and accomplishments for many programs reflect Covid's interruption of program implementation.

The City believes that its housing and community development programs provide benefits to the individuals and areas of the City most in need of assistance. The benefits received by individuals throughout the City as well as the physical improvements made in low- and moderate-income neighborhoods make the City's Consolidated Planning process as successful as it can be with the resources provided. This Consolidated Annual Performance and Evaluation Report (CAPER) highlights many of the projects and accomplishments of this Program Year. Details on programs and activities can be found on the individual project accomplishment sheets in the PR03 IDIS Report.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual– Program Year	Percent Complete
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	17375	17.38%			
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	1466	234.56%	373	880	235.92%
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	400	65	16.25%	100	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual– Program Year	Percent Complete
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	9	9.00%	100	0	0.00%
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	401				
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	358				
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	58				
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	336	541	161.01%	2800	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual– Program Year	Percent Complete
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%			
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2904		2215	1981	89.44%
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	375	333	88.80%			
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual– Program Year	Percent Complete
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	280	266	95.00%	72	144	200.00%
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1100	694	63.09%	95	555	584.21%
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	190	177	93.16%	209	286	136.84%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual– Program Year	Percent Complete
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOPWA: \$0 / HOME: \$ / ESG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOPWA: \$0 / HOME: \$ / ESG: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2500	2548	101.92%	1600	759	47.44%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual– Program Year	Percent Complete
Improve Access to Homeowners hip	Affordable Housing	CDBG: \$ / HOPWA: \$0 / HOME: \$ / ESG: \$0	Homeowner Housing Added	Household Housing Unit	0	29		0	6	
Improve Access to Homeowners hip	Affordable Housing	CDBG: \$ / HOPWA: \$0 / HOME: \$ / ESG: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	50	804	1,608.00 %	10	11	110.00%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0		2	0	0.00%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	575	231	40.17%	45	13	28.89%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual– Program Year	Percent Complete
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	300	22	7.33%	7	7	100.00%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	465	162	34.84%	54	50	92.59%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	27				

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual– Program Year	Percent Complete
Other - Section 108 Repayment Obligation	Section 108 Repayment Obligation	CDBG: \$	Other	Other	2	1	50.00%			
Promote Education & Economic Advancement	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1050	4074	388.00%	1329	986	74.19%
Promote Education & Economic Advancement	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Facade treatment/business building rehabilitation	Business	0	0				
Promote Education & Economic Advancement	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Jobs created/retained	Jobs	0	300		140	114	81.43%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual– Program Year	Percent Complete
Promote Education & Economic Advancement	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Businesses assisted	Businesses Assisted	2000	236	11.80%	215	53	24.65%
Promote Education & Economic Advancement	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Other	Other	0	0				
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual– Program Year	Percent Complete
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	700	401	57.29%	130	122	93.85%
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	14				
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Jobs created/retained	Jobs	0	0				
Provide Accessibility Improvements	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	41578	83.16%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual– Program Year	Percent Complete
Provide Accessibility Improvements	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Other	Other	3	0	0.00%			
Provide Administrative Support	Planning and Administrative Support	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	20	14	70.00%	6	6	100.00%
Provide Public Service Programming	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	37500	27461	73.23%	11960	6912	57.79%
Provide Public Service Programming	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual– Program Year	Percent Complete
Provide Public Service Programming	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Other	Other	0	0				
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	41579		300	10	3.33%
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200000	Rental units rehabilitated	Household Housing Unit	0	59		48	55	114.58%
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200000	Homeowner Housing Rehabilitated	Household Housing Unit	0	43		78	40	51.28%
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200000	Housing for Homeless added	Household Housing Unit	0	0				

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual– Program Year	Percent Complete
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200000	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200000	Buildings Demolished	Buildings	25	5	20.00%			
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	6000	0	0.00%	100	150	150.00%
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200000	Other	Other	150	0	0.00%			
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	129213	129213	100.00%			
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	49247	41578	84.43%			
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	59				

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual– Program Year	Percent Complete
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	30				
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	1261		1000	1824	182.40%
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City’s Consolidated Plan funding application includes a listing of the Five Year Plan’s goals and objectives to ensure that sub-recipients, non-profit agencies, organizations and City departments receiving federal funding as part of the Consolidated Plan process meet at least one of the programmatic goals. The City uses a variety of financial resources in addition to the resources provided by the CDBG, HOME, ESG and HOPWA programs to meet its citywide housing and community development goals. To meet the City’s many needs, funding sources are used for a variety of programs and projects in keeping with their allowable expenses. CDBG, HOME, ESG and HOPWA funding is targeted toward those projects and programs that cannot be funded out of other funding sources. To ensure that as many projects as possible can be implemented during the course of any given year, the City carefully targets its resources and seeks to leverage its federal, state, bond and general fund dollars to the

greatest extent possible.

Over the Program Year, as evidenced by the projects and activities underway and completed, the City has implemented numerous programs to address its identified needs and meet its priorities. Details on particular programs and activities can be found on the individual project accomplishment sheets (PR03 IDIS Report).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
Race				
White	3684	15	292	34
Black or African American	4605	48	464	84
Asian	407	2	0	0
American Indian or American Native	1	0	5	0
Native Hawaiian or Other Pacific Islander	0	0	3	1
Total	8697	65	764	119
Ethnicity				
Hispanic	2810	8	208	23
Not-Hispanic	5887	57	648	96

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City utilizes its Consolidated Plan funding to support and benefit its low and moderate income residents through the provision of decent, safe and affordable housing opportunity; improvements to public facilities and infrastructure within its low and moderate income neighborhoods; and the provision of public services and support programs to improve the quality of life of residents in need. The table above presents a breakdown of beneficiaries by race and ethnicity for the four HUD entitlement grants over the past program year. The figures are generated by HUD's IDIS online reporting system. Details can be found for individual projects on the CDBG PR-03 report, HOME APR, HOWPA APR and the ESG SAGE report. Statistics for each activity are also available for viewing within IDIS.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,263,640	3,445,615
HOME	public - federal	1,261,535	987,266
HOPWA	public - federal	1,138,798	1,098,283
ESG	public - federal	344,146	310,457

Table 3 - Resources Made Available

Narrative

The City of New Haven receives four (4) federal entitlement grants through HUD. The formula allocations for the 2019-2020 Program Year were as follows: CDBG - \$3,755,586, HOME - \$1,241,535, HOPWA - \$1,092,032 and ESG - \$319,188.

In addition to the formula allocation, CDBG unexpended prior year funds totaling \$433,054 and estimated program income totaling \$75,000 were also made available for program year 2019-20 bringing the total CDBG resources to \$4,263,640. In addition to the HOME formula allocation, an estimated program income totaling \$20,000 was also made available for program year 2019-20 bringing the total HOME resources to \$1,261,535. In addition to the HOPWA formula allocation, unexpended prior year funds totaling \$46,766 were made available bringing the total HOPWA resources for program year 2019-20 to \$1,138,798. In addition to the ESG formula allocation, unexpended prior year funds totaling \$24,958 were made available bringing the total HOPWA resources for program year 2019-20 to \$344,146.

The City also has other resources available to support housing and community development activities. These sources include other federal funding sources, state resources, and grants and awards from private foundations. As appropriate and necessary the City allocates local general fund and capital fund resources to support and complete programs and projects of merit. A table that provides a summary of the other sources of funding available for housing, community development and supportive service activities is attached in the supporting CAPER narrative.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Target Areas	59	9	
Communitywide	19	67	
Dixwell Neighborhood	1	1	
Dwight Neighborhood	1	0	
Fair Haven Neighborhood	1	1	
Hill Neighborhood	1	2	
New Haven MSA - HOPWA	15	19	HOPWA Regional Eligibility Area
Newhallville Neighborhood	2	2	
West Rock Neighborhood	1	0	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Projects and activities funded by the City over the program year either benefitted low and moderate income households and individuals either as direct benefit to income eligible program participants or as areawide benefits to neighborhoods or areas with more than 51% of the population being low and moderate income. The City distributes its Consolidated Plan funding on a project merit and beneficiary basis. There are no specific target areas designated within the City. All neighborhoods and census tracts with over 51% low and moderate income population are eligible for CDBG funds. There are several neighborhoods within the city where anti-blight and neighborhood revitalization activities are concentrated in an effort to achieve neighborhood stability. They include the Hill, Newhallville, Dixwell, Fair Haven, Dwight and West Rock neighborhoods. These neighborhoods have both high numbers of low and moderate income households as well as substandard, vacant and blighted structures and properties.

HOME funds are provided to projects and developments on a project merit and household benefit basis. Projects are eligible citywide as long as project beneficiaries meet the income qualifications and regulatory requirements of the HOME program.

The HOPWA program serves the New Haven EMSA which covers 27 municipalities in the region.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to the City's General Fund and Capital Project Funds the City makes every effort to apply for and receive other funds and resources in support of its housing and community development activities. As evidenced in Section a. of the Narrative Statement Attachment, the City has a variety of resources which are used to leverage federal community development entitlement funds. The Office of Management and Budget maintains a complete list of special funds received from other public and private resources.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	23,191,513
2. Match contributed during current Federal fiscal year	62,630
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	23,254,143
4. Match liability for current Federal fiscal year	126,594
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	23,127,549

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3181	08/08/2019	3,479	0	0	0	0	0	0
3181a	02/18/2020	3,479	0	0	0	0	0	0
3190	01/02/2020	3,487	0	0	0	0	0	0
3275	11/27/2019	3,479	0	0	0	0	0	0
3276	10/15/2019	3,479	0	0	0	0	0	0
3361	01/15/2020	3,479	0	0	0	0	0	0
3363	03/13/2020	3,479	0	0	0	0	0	0
3365	10/15/2019	3,479	0	0	0	0	0	0
3369	08/13/2019	3,479	0	0	0	0	0	0
3371	02/06/2020	3,479	0	0	0	0	0	0
3378	02/28/2020	3,479	0	0	0	0	0	0
3380	11/13/2019	3,479	0	0	0	0	0	0
3402	09/03/2019	3,479	0	0	0	0	0	0
3407	06/26/2020	3,479	0	0	0	0	0	0
3408	09/26/2019	3,479	0	0	0	0	0	0
3454	03/13/2020	3,479	0	0	0	0	0	0
3462	12/15/2019	3,479	0	0	0	0	0	0
3463	02/04/2020	3,479	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	230,231	230,231	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	351,258	0	46,700	11,531	0	293,027
Number	18	0	2	2	0	14
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	351,258	270,321	80,937			
Number	19	1	18			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,425	1,981
Number of Non-Homeless households to be provided affordable housing units	10,417	7,654
Number of Special-Needs households to be provided affordable housing units	2,945	1,124
Total	15,787	10,759

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	255	122
Number of households supported through The Production of New Units	6	9
Number of households supported through Rehab of Existing Units	427	228
Number of households supported through Acquisition of Existing Units	12	36
Total	700	395

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As described in the 2015-2019 Five Year Consolidated Plan, the preservation of existing affordable housing is one of the highest housing priorities in the City. In addition to the support of rehabilitation and the creation of new affordable units, the City also focuses its resources on providing technical assistance and increasing housing resources in support of homeownership.

The City's Consolidated Plan Strategy for Housing is driven by several factors. While statistics show that the need for affordable housing far outstrips what is currently available, it is impossible for the City in

and of itself to address the need on its own with the limited resources available. The City is limited by the amount of financial resources at its disposal, the amount of staff required to implement programs significantly larger than it is currently implementing and the lack of readily developable land or infrastructure. In combination with these limitations is the reality that the City already provides the mainstay of the region’s affordable housing and housing for special needs populations within its borders.

Over the past program year, even with the difficulties presented by the COVID-19 pandemic, the City effectively provided funding to rehabilitate and improve its existing housing stock; to provide decent, safe and affordable housing opportunity; and to support the creation of additional housing options for its low, moderate and special needs populations.

Discuss how these outcomes will impact future annual action plans.

In order to address continued affordable housing need, the City will continue to encourage the expansion of its decent, safe and affordable housing stock, will support the development of additional housing options and supports, and will continue to provide assistance for homeownership opportunity.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	101	1
Low-income	242	5
Moderate-income	241	2
Total	584	8

Table 13 – Number of Households Served

Narrative Information

During the 2019-2020 Program Year, the City assisted with the completion of 13 rental units and 50 owner occupancy units in projects using a combination of CDBG and HOME funding and other City Capital funding to leverage its federal entitlements. In many instances CDBG resources supported project oversight and program management of projects completed with HOME funds or to leverage other resources. The City also uses its CDBG and HOME funding to support several non-profit housing developers working to provide affordable housing in a variety of configurations throughout the City.

The City’s Livable City Initiative (LCI) administers a Down Payment and Closing Cost Assistance Program using HOME, Capital Funds and/or other matching resources. The Down Payment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. LCI also administers an Elderly and Disabled

Rehabilitation Program and an Energy Efficiency Rehabilitation Assistance Program. LCI also helps to oversee Lead Hazard Abatement activities in collaboration with the Health Department.

Over the past year, LCI processed twenty two (22) loans with federal funding. Of the 22 loans approved, eleven (11) were for Down Payment and Closing Cost Assistance, zero (0) were for the Elderly and Disabled Rehabilitation Program, and two (2) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and eight (8) were for Lead Abatement using the HUD CDBG Grant funding. In addition, LCI approved and closed twenty-six (26) loans using Capital funding. Of the 26 loans approved, eighteen (18) loans were for Down Payment and Closing Cost Assistance, and seven (7) were for the Energy Efficiency Rehabilitation Assistance Program and two (2) were for Emergency Elderly Disabled Repair Program.

The City supports both pre and post-homeownership counseling and education as well as tenant and landlord training and mediation to ensure all residents are given the support they need to successfully maintain their housing of choice. The City, in collaboration with partners including the Housing Authority and non-profit agencies, provides outreach to New Haven residents on topics such as Homeownership, Eviction and Foreclosure Counseling and Financial Literacy to provide information about the credit, financial assistance and housing opportunities available to them. Mobility counseling and information on various rental housing programs are also provided to interested households.

The City also supports a wide variety of housing support services through the use and allocation of its federal resources (CDBG, HOME, HOPWA and ESG), competitive grant resources , general fund allocations and through support and collaboration with other agencies and non-profits such as the Continuum of Care network of providers and the local Housing Authority to provide affordable and supportive housing options for persons in need. The City strives to ensure housing choice for residents of all incomes and housing configurations through, and in support of new developments and revitalization activities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of New Haven is committed to providing housing and support services that directly benefit the homeless, near homeless and special needs populations as evidenced by the programs and projects it supports. With the use of its Consolidated Plan funding under the CDBG, HOME, ESG and HOPWA programs, and the infusion of general and capital fund resources, the City provides for and supports the homeless and special needs populations within its borders. As available, the City also seeks other resources through foundations, competitive grant processes, the State and other special funding sources directed to populations most in need.

Outreach to the homeless is provided through programs implemented through the City's Community Service Administration (CSA) and by the various agencies and organizations that comprise the local continuum network of providers participating in the Greater New Haven Coordinanted Access Network (CAN). Through their collaborative efforts, an assessment of local needs and strategies to provide housing and supportive services has been developed. Unsheltered homeless are serviced by local food pantries and soup kitchens; receive assistance and referrals when presenting themselves for emergency medical care; and receive outreach services and referrals to supports from street outreach personnel. GNHCAN member agencies and the City all utilize a common Homelessness Management Information System (HMIS) that minimizes duplication of services and helps to provide a more efficient and effective delivery of services and supports to those in need. New Haven has established a Homelessness Advisory Committee to ascertain need and develop a systematic approach to providing a continuum of housing supports and improving the lives of the homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has several emergency shelters within its borders that address the emergency housing needs of the homeless. Shelters are available for single men, women, women and their children, veterans and youth. Non-profit agencies within the City, as part of the Greater New Haven Coordinated Access Network (CAN), provide support services and have developed transitional housing that meets the needs of the homeless or those at-risk of being homeless. The City utilizes its CDBG, ESG, and HOPWA funds to assist both homeless individuals and households. The City also utilizes a portion of its General Fund resources to support homeless initiatives. These provide a match to the City's ESG funding. The City budgets approximately \$1.2 million a year in General Fund to support various homeless assistance initiatives.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City and local non-profit housing and service providers implement several programs targeted to address homelessness prevention. The City of New Haven has been proactive in working with institutions, non-profit agencies, and organizations in addressing the issues of homelessness and the needs of the homeless through the local Continuum of Care process as well as through the Mayor's Homeless Advisory Commission and programs offered through the Community Services Administration. Outreach and prevention are both provided through numerous programs and include, foreclosure prevention, rapid re-housing assistance, short term financial assistance, payment in arrears, assistance with utilities and rent to avoid eviction, and community re-entry programming. The City expends its CDBG, ESG and HOWPA resources in support of various homelessness prevention programs.

The City does not own facilities or directly operate programs serving homeless persons, and therefore, does not discharge clients/persons from institutional settings to settings that would result in homelessness for "institutionalized persons." The City of New Haven does contract with a variety of private, non-profit organizations that provide services to homeless individuals and families including the provision of financial support to emergency shelter facilities. The City's Community Services Administration has incorporated a statement of compliance into its agreements with funded providers asking for adherence with the State of Connecticut's Discharge Policy that prohibits discharging clients/persons from institutional settings to homelessness.

The City has created a Prison Re-Entry Initiative with a mission to support New Haven residents returning to the community after incarceration. The program supports the individual as well as their family and the communities to which they return. The Initiative seeks to coordinate and expand services and opportunities for formerly incarcerated persons and their families to help them with employment, education, housing, health care, and family issues. In addition, the City has also funded several programs with CDBG funding whose intent is to support individuals with re-entry into the community after incarceration.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Local homeless housing and service providers offer counseling, referral, programs and supportive

services to the individuals and families they serve to provide each with the resources they need to transition to permanent housing and independent living. Through collaboration with other provider agencies and local housing and social service providers, programs have been created to help overcome the effects of substance abuse; provide job skill and life skill development; provide family support services such as child care, health care, budgeting and household management skills; assist with basic needs; and promote economic advancement. Combined, these support services assist the homeless or near homeless in developing the skills and connections to resources necessary when trying to secure permanent suitable housing and to avoid becoming homeless again.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

On behalf of the City Administration, LCI collaborates with the Housing Authority of New Haven on several of its major housing redevelopment projects in support of their efforts to provide housing choice through the provision of new rental and homeownership opportunities.

The City supports efforts of the housing authority through the provision of direct financial assistance in and around housing authority projects, property support, and the promotion of collaborative efforts. Capital improvements to Housing Authority properties are funded for the most part through HUD's Comprehensive Grant Program (CGP). Based on a formula, the Housing Authority receives annual CGP funding to address physical and management needs that have been identified in the Authority's Moving to Work plan. The CGP process involves a partnership with residents, staff and local City officials to identify and implement the physical and management improvements needed throughout the Authority. Activities included in the Housing Authority's annual Comprehensive Grant Program are developed through a collaborative process which includes resident involvement. These activities are further coordinated with the CDBG, HOME, and ESG programs to provide maximum benefit without duplication. To provide housing choice, the city collaborates on the creation of mixed income, mixed use developments in support of the Housing Authority's initiatives.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Resident input and involvement remains at the heart of efforts to improve the quality of life within public housing developments in New Haven. Residents participate in most aspects of planning and priority setting. All residents are encouraged to participate in the tenant councils at various projects. In addition, New Haven's public housing residents are represented by a city-wide Resident Advisory Board. The Resident Advisory Board gathers tenant leaders of HANH developments from across the city to discuss important issues facing residents. Its members participate in a variety of committees that work directly with HANH staff members to formulate housing authority policy. The role of Resident Advisory Board in the planning process of HANH has become especially critical since 2000, when HANH became part of the Moving to Work Demonstration Program (MTW). An MTW agency cannot function effectively without the input and support of its residents, so HANH relies on its Resident Advisory Board and its Tenant Residence Councils to actively contribute to the process.

Senior Services: City-funded senior centers are located in several housing authority developments. Local hospitals and health clinics provide health care clinics to housing authority tenants on-site at several developments, through mobile clinics, and within the community medical clinics and hospital centers.

Community Based Policing: As part of a City-wide effort to reduce crime and build positive neighborhood relationships, there are several police substations located within or close to several of the

housing authorities large family developments. In addition to programs and projects designed to foster safety, officers assigned to these substations develop community activities for children and adults. The Police Athletic program also provides opportunities for recreation, tutoring, socialization, and motivation. Through the associations fostered between officers and residents, adults and youths experience healthy relationships with positive roles models.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of New Haven is not designated as “troubled” by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City utilizes its Consolidated Plan resources to rehabilitate housing, construct new housing and provide supportive services to residents in need. The City also seeks additional funding to leverage local dollars and entitlement grant funding. To address identified barriers to affordable housing within its control, the City has developed several strategies to promote affordable housing and housing choice. They include:

Regionalization of Affordable Housing: There is a need to spread affordable housing opportunities across the region. City staff is involved with the South Central CT Regional Council of Government's planning efforts to promote regionalism in transportation, economic development and housing. The City's involvement with the regional collaboration is an effort to meet affordable and supportive housing needs without assuming the full financial and locational burden.

Neighborhood Development and Site Selection: High costs of site acquisition, demolition and site remediation have made it difficult to identify suitable sites for affordable housing development. The City continues to promote housing development focused on the existing housing stock and continues efforts to develop mixed-income infill residential development to deconcentrate poverty and provide housing choice. The City has successfully completed several large-scale multi-family mixed-income developments with a focus on locations close to transportation and employment linkages.

Effects of Blighted Properties: The City employs several methods to address blighting influences in its neighborhoods including negotiated acquisition; enforcement of a local anti-blight ordinance; a rental licensing and inspection program; and as needed redevelopment planning. The City also targets its CDBG and HOME resources in support of other public and private investments and uses anti-blight and code enforcement sweeps and targeted financial investment to provide visible improvement in blighted areas.

Building Stock Constraints: The City strives to maintain and preserve the historic fabric of its neighborhoods however, rehabilitation costs are substantial. With its older buildings having high incidence of lead-based paint and asbestos, coupled with the cost of renovation to the Secretary of the Interiors standards for historic preservation if required and creating energy efficient unit in structures more than sixty years old, rehabilitation is often difficult without significant financial commitment. The City is committed to assisting homeowners and non-profit housing providers in rehabilitating existing housing stock. Financial resources and technical assistance is provided in an attempt to assist each rehabilitation in the most prudent and cost effective manner. The City also works to obtain additional resources through leveraging and seeking assistance from other agencies and organizations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The greatest obstacle to meeting underserved needs in the community is the lack of financial resources to develop housing opportunity, finance all needed revitalization activities and provide all of the supportive and social service needs identified by area housing and service providers and the communities they serve. To help overcome this obstacle, the City seeks grant funding from State and federal resources, leverages its resources to the fullest extent possible and works to improve coordination between provider agencies to avoid duplication of services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of New Haven's Health Department plays an active role in addressing childhood lead poisoning and the issue of lead-based paint. In support of these efforts, the City has applied for and received multiple Lead-Based Paint Hazard Control Grant awards from HUD. The most recent award occurring in late 2019. These funds have and continue to be used to address lead abatement in housing units occupied by children with lead poisoning and units being renovated for occupancy by low- and moderate-income families.

New Haven Health Department Lead Poisoning Inspectors provide lead and asbestos inspection services to homeowners and non-profit developers seeking to perform housing rehabilitation utilizing CDBG and/or HOME funding. The federal funds are provided through the Livable City Initiative (LCI). A thorough and detailed evaluation for the presence of lead and asbestos is produced and provided to the property owner. A specific and comprehensive lead abatement plan is also created by Health Department Lead Inspectors. The inspection reports and abatement plans are incorporated into the general rehabilitation plan for the structure.

The City allocates CDBG funding in support of lead-based paint testing efforts to ensure that every unit rehabilitated with federal funds is tested, remediated or abated, and cleared as required. The City also supports the lead-based paint testing efforts of the Health Department with local General Fund support for outreach, education, equipment and personnel. In addition, medical providers located within the City provide lead testing of children with laboratory support furnished by the State. If children test positive for high lead levels, referrals are sent to the New Haven Health Department for follow up.

LCI implements housing policy by providing grants and loans to aid in the rehabilitation of housing. All HUD-funded housing assistance programs provided through the City require lead-paint inspections as a condition for receiving funding assistance for housing rehabilitation. Housing loan program staff and the lead inspectors work with owners and developers to ensure that all properties meet or exceed all local, state and federal health and safety requirements.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of New Haven has one of the highest populations of low/moderate income households of all municipalities in the State. In order to decrease the incidence and effects of poverty, the City works to take full advantage of the programs and resources available to assist its residents in poverty. Support of

and coordination among a variety of programs and services is the foundation of the City's strategy. To address poverty the City supports economic development programs including job skill development, job training, job placement, business retention and business expansion programs; social and support services including preventative health care programs, life skills training and child care; adult education; language and literacy training; supportive housing; and affordable housing rehabilitation and construction programs. All of these programs and services can be utilized to educate, support and empower individuals and families living in poverty. Through economic development, education, support and empowerment, the City and its service providers are working to move impoverished individuals to a higher financial level and improved self-support. The City utilizes a combination of federal, state and local resources to address poverty and the needs of those living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Reductions in funding on the Federal, State, and local level has necessitated reductions and changes in staff assignments. In addition, complex regulations, new reporting requirements and the demand for greater transparency within programs instituted or required by State and Federal agencies are not accompanied by adequate training. The City makes every effort within its means to ensure programs and staffing meet both the demands of the community and the regulatory requirements of grant programs. Without funding to expand staff and train and educate the individuals that provide services program delivery may not be adequate to respond to identified community need.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

While housing alone neither creates nor resolves poverty, the availability of quality affordable housing provides opportunities to stabilize neighborhoods. The City supports collaborative efforts by non-profits; collaborates with the local continuum of care network of providers known as the Greater New Haven Coordinated Access Network (CAN); remains involved in regional affordable housing efforts; and fosters connections between special needs housing and the agencies that provide social services. The success of affordable housing programs can only occur through a combination of City resources along with State and Federal offerings. Through collaborative efforts amongst service and resource providers, the duplication of services can be reduced allowing resources to be expended efficiently and effectively to serve the maximum number of recipients.

There are a number of community-based, not-for-profit and for-profit developers and managers of affordable housing active in the City. The City encourages these entities to acquire vacant lots and abandoned properties for use as redevelopment opportunities. The value of the properties provided at below market value can be used to leverage private financing. Many of these non-profits are part of the continuum of care network of providers or have formed associations to exchange ideas, reduce the duplication of services and share resource information. City staff participates in these networks both as a provider of resources and assistance and to ascertain the needs of the community.

The City works to address inter-relationships among housing and social services providers and support the creation of linked and coordinated programs. The City also works to enhance the capacity of client-based not-for-profit groups to develop and manage housing. The City encourages the creation of faith based and start-up organizations by providing technical assistance. In addition, ongoing programs within city departments are coordinated to complement or enhance social service provision, economic development resources and housing opportunities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is committed to the provision of fair housing choice as evidenced by the numerous programs and activities it supports. As part of its commitment, it continues to work to expand its existing programs, to mitigate discriminating actions, and to provide housing choice. The City highlighted several areas in need of improvement in its Analysis of Impediments. To address these areas of need, the City has taken and will continue to take actions and build upon existing programs already in place. Such actions include continuing to develop and improve educational and informational outreach programs; improving coordination between the various departments and agencies involved in housing issues and fair housing choice; improving the City's recordkeeping system; working to address the housing needs of the disabled community; and continuing to increase housing options and encourage homeownership to provide both diversity and community stabilization.

To increase awareness of fair housing practices, the City, as part of its Fair Housing Program, provides educational outreach in a variety of formats throughout the program year. Outreach has included scheduling and participating in fair housing workshops; the distribution of pamphlets and flyers; and interaction with neighborhood management teams and community-based organizations. Through these efforts city staff can identify potential issues and address the housing needs of the community. Through its Fair Housing Program New Haven also provides housing discrimination awareness announcements via radio, community television and newspapers, and the City's municipal website. The City provides educational outreach materials on housing and public accommodation discrimination for both the general public and community housing and public service providers. Educational materials are available in both English and Spanish. The City also uses social media to promote Fair Housing including Facebook, Twitter, and online website announcements and newsfeeds. The Fair Housing Program does not receive or process predatory lending complaints but makes referrals to the Consumer Financial Protection Bureau (CFPB) or the 211 InfoLine. The City has organized the administrative structure of its Fair Housing program to include oversight by Office of the Fair Rent Commission in partnership with Livable City Initiative, the Department of Services for Persons with Disabilities, the Commission on Equal Opportunities, and the Office of the Corporation Counsel with assistance by the Housing Authority. The Office of the Fair Housing Commission provides coordination with its partnerships and provides fair housing outreach and education. Aligning the administrative structure of the program in this manner makes it possible to address a multitude of housing issues providing New Haven residents with a variety of programs and services.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Activities funded with CDBG, HOME, ESG and HOPWA funds are monitored by the Community Services Administration (CSA), LCI, the Health Department, Economic Development, the Office of Management and Budget, the Division of Finance and the Division of Internal Audit. Monitoring is carried out in accordance with applicable regulations for each program. This includes monitoring of all sub-recipients and activities, as well as activities performed by City departments. As appropriate, the monitoring process is coordinated with the reporting requirements encompassed by the Consolidated Annual Performance and Evaluation Report (CAPER) and similar documents. Programs are monitored at least once a year. Each subrecipient undergoes a financial and programmatic review of their activities. These reviews are done during two (2) separate visits. If problems or inconsistencies are found at the time of monitoring, recipients receive a written letter describing the issue or problem and asking for resolution. Recipients are given the opportunity to respond and technical assistance is provided as needed. If corrective actions are required there is a re-monitoring to ensure the problem or issue has been addressed. If issues are not or cannot be resolved all expenditure of funds is stopped.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The Commission on Equal Opportunities serves as the monitoring entity to ensure compliance regarding Davis-Bacon requirements, Section 3 and usage of Minority and Women-owned Business Enterprises. The hiring of minority contractors and low- and moderate-income individuals is facilitated by resources and contacts of the Commission on Equal Opportunities, the Small Contractor Development Program, the Regional Business Resource Center and the Greater New Haven Business and Professional Association. The City maintains a listing of MBE and WBE contractors. Outreach is accomplished through active community involvement, networking and service on various City boards, commissions and organizations.

In accordance with ESG regulations, evaluation and documentation of client eligibility for financial assistance is re-assessed at least every three months for program participants receiving homelessness

prevention assistance and not less than once annually for program participants receiving rapid re-housing assistance (576.401 (b)) to insure that they meet the eligibility criteria. Staff from CSA work with subrecipients of ESG funding to ensure compliance with the regulations and to verify that each client is reviewed to make sure they are still eligible for financial assistance. The City works with local Continuum members to review program and appropriateness standards and to re-evaluate the continuation of services as appropriate for each program.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Drafts of the CAPER (Consolidated Annual Performance and Evaluation Report) and its supporting tables and narratives were made available for public review and comment for 15 days prior to the document's submission to HUD. The Notice of Availability for public comment was published in the New Haven Register on January 12, 2021. A notice was also posted on the City's website www.newhavenct.gov under Government\Budgets and Financing\Federal Reports. Due to COVID-19 pandemic restrictions, City Hall was not open to the public without prior appointment. Citizens were asked to view the draft document online consistent with the City's revised Citizen Participation Plan. The public comment period for the program year 2019-20 CAPER extended through January 27, 2021.

To date no comments were received during the public comment period regarding the contents of the City's CAPER, the annual programmatic accomplishments or the City's method of Federal entitlement program implementation.

Upon completion, the final CAPER will be posted for reference and review on the City's web site www.newhavenct.gov under Government\Budgets and Financing\Federal Reports. When City Hall reopens to the public, printed documents will be available for public review in the offices of Management and Budget and LCI.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the City's programs or objectives over the program year. No proposed changes were recommended to the current 2015-2019 Five Year Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

To ensure compliance with all HOME regulations pertaining to the occupants of rental units funded through the HOME program, LCI is responsible for the administration, implementation and monitoring of the HOME Program. To improve HOME monitoring, the City has a formalized HOME Monitoring Plan. This Plan guides LCI administrative staff and project managers in their monitoring and follow-up of HOME-funded activities. The Plan includes checklists, monitoring procedures and timelines to ensure consistent monitoring of projects. The City monitors income levels and occupancy of HOME-funded units on an on-going basis.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The City recently instituted a Rental Unit Inspection and Certification Program. Under this program, landlords are required to have their units inspected and certified prior to renting them. This program helps to ensure that units rented to tenants meet housing and building code. Some of the units inspected will include those made available with Federal funds ensuring long-term compliance.

LCI inspects all properties under-going rehabilitation at least three (3) times prior to the release of final drawdown. The first inspection occurs prior to initial drawdown, the second occurs at least mid-way through the project and the final occurs before final drawdown. Per contract specifications, all units funded with federal entitlement funding are required to pass complete code inspection prior to the release of their Certificate of Occupancy. The list of properties that were inspected during the program year may be found in the appendices.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

According to 2010 Census counts, the population in New Haven is split between White Non-Minorities (31.8%) and Minorities (68.2%). Of the minority population, persons enumerated as Black or African American made up 37.6% of the population and persons of Hispanic origin made up 27.4%. Outreach occurs through advertisement in both minority and majority newspapers and through various radio programs. Because the Hispanic population is the fastest growing segment of the minority community, special attention is paid to Spanish-language outreach. Through contracted housing organizations the City offers free homeownership training in both English and Spanish and provides bi-lingual technical assistance and community outreach. The City also advertises its loan programs in the local newspapers and on local radio. LCI Neighborhood Specialists also distribute information on program availability to neighborhood residents as part of their outreach efforts. LCI has bi-lingual staff assigned to neighborhoods with high concentrations of Spanish-speaking residents. The city also has staff available within city hall to translate and assist residents who need translation services or other assistance. These actions have helped increase public awareness of the programs offered by the City.

There are currently nine (9) neighborhood specialists. The City of New Haven is divided into 10 neighborhood policing districts. Each district has a designated Neighborhood Specialist who works to inform residents of the neighborhood about the City and its departments and to expose them to the variety of programs and services that the city provides. The Specialists also attend the monthly Management Team meetings where elected officials and residents of the neighborhood have the opportunity to discuss housing and community development options. Bilingual services are provided by the Neighborhood Specialists as needed.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the program year, a total of approximately \$987,266 in HOME funds were expended and \$922,115 were committed in support of acquisition, predevelopment, rehabilitation and new construction activities as well as program administration.

Of the \$987,266 expended, \$405,071 was disbursed in the form of loans to non-profit and for-profit developers and as the primary funding source on City development projects. An additional \$355,942 was expended by Community Housing Development Organizations (CHDOs) to assist with predevelopment expenses. Within the other categories of assistance under the City's HOME program, \$12,500 was expended to fund repairs under the Elderly Repair and Rehabilitation Program; \$98,337 was expended under the HOME-funded Downpayment and Closing Cost Program; and \$86,539 was expended under the HOME funded Energy Efficiency Rehabilitation Assistance Program.

During the 2019-2020 Program Year, the City assisted with the completion of 13 rental units and 50 owner occupancy units in projects using HOME and/or CDBG funding. The following table summarizes the projects completed over the Program Year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

n/a

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	28	0
Tenant-based rental assistance	113	122
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	4	5
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

Funds for the HOPWA program in New Haven are designated for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons living with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance abuse treatment, life skills management and mental health services.

HOPWA is designed by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants must be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge

During FY 2019-2020, \$1,164,034.81 in HOPWA funds were awarded to 6 eligible agencies (including \$57,997.81 in carryover funding from FY '18-'19). The programs and projects funded over the program

year addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: Columbus House, Independence Northwest, Leeway, Liberty Community Services, New Reach, and Staywell.

Community planning is done through the City's Consolidated Planning process. Numerous community experts and leaders from various agencies meet with the City Administration and the Financial and Program Analyst to discuss the needs of the communities they represent. Needs assessments are conducted with surveys and public meetings are held for the general population to allow them to express their views. Once HOPWA funds are disbursed, programmatic reports are submitted by service providers covering the time period of each invoice. Additionally, the service providers generate programmatic reports from the centralized HMIS system.

The needs of the City's special needs population have been reviewed as part of the Continuum of Care process in addition to the analyses undertaken by the various supportive housing and services providers serving the elderly, persons living with HIV/AIDS and persons with disabilities. The City supports the production of supportive housing and services to enhance opportunities for persons with special needs. Over the strategy period, specific programs, which create housing opportunities for the City's special needs population and services or improvements directed toward reducing isolation or dependency, will be promoted.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NEW HAVEN
Organizational DUNS Number	075396754
EIN/TIN Number	066001876
Identify the Field Office	HARTFORD
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	New Haven CoC

ESG Contact Name

Prefix	Dr
First Name	Mehul
Middle Name	0
Last Name	Dalal
Suffix	0
Title	Community Services Administrator

ESG Contact Address

Street Address 1	165 Church Street
Street Address 2	0
City	New Haven
State	CT
ZIP Code	-
Phone Number	2039467909
Extension	467909
Fax Number	0
Email Address	mdalal@newhavenct.gov

ESG Secondary Contact

Prefix	Ms
First Name	Allison
Last Name	Champlin
Suffix	0
Title	Manager Community Development Programs
Phone Number	2039466034
Extension	0
Email Address	achamplin@newhavenct.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2019
Program Year End Date	06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	56
Children	1
Don't Know/Refused/Other	0
Missing Information	0
Total	57

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	76
Children	68
Don't Know/Refused/Other	0
Missing Information	0
Total	144

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	477
Children	70
Don't Know/Refused/Other	0
Missing Information	0
Total	547

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	111
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	111

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	537
Female	177
Transgender	6
Don't Know/Refused/Other	139
Missing Information	0
Total	859

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	139
18-24	88
25 and over	632
Don't Know/Refused/Other	0
Missing Information	0
Total	859

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	31	2	4	25
Victims of Domestic Violence	39	0	17	22
Elderly	25	0	2	23
HIV/AIDS	50	0	0	50
Chronically Homeless	174	0	141	183
Persons with Disabilities:				
Severely Mentally Ill	356	0	57	299
Chronic Substance Abuse	313	0	25	288
Other Disability	114	0	32	82
Total (Unduplicated if possible)	1,426	2	290	1,134

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	9,150
Total Number of bed-nights provided	7,964
Capacity Utilization	87.04%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Columbus House (Overflow Shelter): The Overflow served 336 clients from November 2019 to April 2020 with ongoing services at New Haven Village Suites, of which 111 were chronically homeless. There were 50 clients that were referred by the CAN.

Christian Community Action Agency (Shelter): A total of sixteen individuals were offered a new job in quarters 1, 2, 3 and 4. A total of thirteen individuals started a new job in quarters 1, 2, 3 and 4. A total of sixteen individuals created a professional resume in quarters 1, 2, 3 and 4. A total of twelve individuals had increased their income in quarters 1, 2, 3 and 4.

Columbus House (Re-Housing Program): Columbus House ESG RRH program, year to date, served a total 43 clients and funded 30 of those clients. Certain clients will overlap in quarters. The program goals for FY 19-20 were to house 35 individuals.

Liberty Community Services (Saturday Program): Very little activity was generated during certain quarters because of COVID 19. Prior to that the program met all its outcomes which included services at Liberty Safe Haven. Liberty offered bagged lunches to all individuals that might participants in the Saturday Program. These lunches were distributed at the security desk at Safe Haven, 210 State Street.

Liberty Community Services (Prevention Program): The goals for the ESG Prevention Program were to serve 44 individuals and/or families who were at risk of homelessness due to rental arrearage or literally being homeless in need of a security deposit or first month's rent. The program exceeded the goal number, 57 households were served. All the households who were eligible were at risk of homelessness, a legal eviction process was in effect, were literally homeless and has income at or below 30% of the AMI.

Liberty Community Services (Street Outreach): For the year, 111 individuals were given interim case

management and engagement services to help direct them or move them along to connect them to available homeless services in the housing process. This service is provided at Sunrise Café, a free breakfast service. Interim case management means that clients are directly connected to homeless agencies and services in New Haven. After the connections, the individual is usually transferred to another worker in the community. Very little activity occurred during the last and final quarter due to COVID-19.

New Reach (Re-Housing Program): The New Reach case worker provided services to a total of 32 households (101 people), including 67 children and 32 adults. According to CCEH's Dashboard, 100% of the discharged households have not reentered shelter.

Youth Continuum (Shelter): A total of 72 unduplicated youth have been served in shelter during this reporting year. 100% were extremely low or low income. 43 were female, 25 were male and 4 were transgender youth. Of the 72 unduplicated cases served, 46 were discharged to long-term settings within 6 months. This included discharges to Permanent Supportive Housing, Rapid Rehousing, Cases which Self-Resolved with discharges back to family or friends, admissions to Transitional Housing Programs or DMHAS Supportive Housing.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	52,686	48,642	55,692
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	52,686	48,642	55,692

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	1,614,329	9,729	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	39,310	28,228	41,573
Expenditures for Housing Relocation & Stabilization Services - Services	65,924	56,578	61,770
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	1,719,563	94,535	103,343

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	12,202	13,304
Operations	114,857	110,625	115,424
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	114,857	122,827	128,728

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	17,733	19,303
HMIS	0	0	0
Administration	0	0	7,153

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	1,887,106	283,737	314,219

Table 29 - Total ESG Funds Expended

11f. Match Source

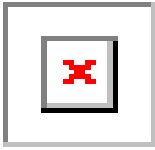
	2017	2018	2019
Other Non-ESG HUD Funds	332,606	603,318	717,838
Other Federal Funds	0	0	0
State Government	240,121	231,667	290,171
Local Government	158,001	18,801	158,001
Private Funds	30,183	45,042	40,531
Other	7,000	42,441	16,170
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	767,911	941,269	1,222,711

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	2,655,017	1,225,006	1,536,930

Table 31 - Total Amount of Funds Expended on ESG Activities

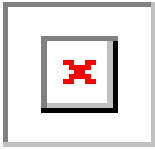


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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0		2	0	0.00%
			Rental units rehabilitated	Household Housing Unit	575	273	47.48%	45	46	102.22%
			Homeowner Housing Added	Household Housing Unit	300	22	7.33%	7	7	100.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	465	189	40.65%	54	37	68.52%
			Housing for Homeless added	Household Housing Unit	0	0		0	0	
			Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
			Other	Other	0	27				
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	102869		300	61290	20,430.00%
			Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
			Rental units rehabilitated	Household Housing Unit	0	59		48	0	0.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	0	43		78	4	5.13%
			Housing for Homeless added	Household Housing Unit	0	0				
			Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
			Buildings Demolished	Buildings	25	5	20.00%	0	0	
			Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	6000	0	0.00%	100	0	0.00%
			Other	Other	150	0	0.00%			
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	700	401	57.29%	130	0	0.00%
			Homelessness Prevention	Persons Assisted	0	14				
			Jobs created/retained	Jobs	0	0				



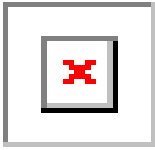
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Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
Improve Access to Homeownership	4	Affordable Housing	CDBG: \$ / HOPWA: \$0 / HOME: \$ / ESG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	1600	0	0.00%	
				Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	759	0	759		
				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2500	1789	71.56%			
				Homeowner Housing Added	Household Housing Unit	0	29	0	6		
				Direct Financial Assistance to Homebuyers	Households Assisted	50	45	90.00%	10	0	0.00%
Address Needs of Homeless & At-Risk Populations	5	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	336	541	161.01%	2800	0	0.00%
				Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%			
				Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2904		2215	414	18.69%
				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	375	333	88.80%			
				Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
				Tenant-based rental assistance / Rapid Rehousing	Households Assisted	280	266	95.00%	72	0	0.00%
				Homeless Person Overnight Shelter	Persons Assisted	1100	694	63.09%	95	0	0.00%
				Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
				Homelessness Prevention	Persons Assisted	190	177	93.16%	209	0	0.00%
				Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Address Community Health Issues	6	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	17375	17.38%			
				Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	1466	234.56%	373	776	208.04%
				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
				Rental units rehabilitated	Household Housing Unit	400	65	16.25%	100	0	0.00%
				Homeowner Housing Rehabilitated	Household Housing Unit	100	9	9.00%	100	0	0.00%



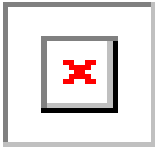
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Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
Address Community Health Issues	6	<u>Non-Housing Community Development</u>	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	401				
				Homeless Person Overnight Shelter	Persons Assisted	0	358				
				Homelessness Prevention	Persons Assisted	0	58				
				Housing for Homeless added	Household Housing Unit	0	0				
				Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Provide Accessibility Improvements	7	<u>Affordable Housing
Non-Homeless Special Needs</u>	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	41578	83.16%			
				Other	Other	3	0	0.00%			
Support Neighborhood Revitalization	8	<u>Non-Housing Community Development</u>	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	129213	129213	100.00%			
				Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	49247	41578	84.43%			
				Rental units rehabilitated	Household Housing Unit	0	59				
				Homeowner Housing Rehabilitated	Household Housing Unit	0	30				
				Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	1261		1000	0	0.00%
				Other	Other	0	0				
Provide Public Service Programming	9	<u>Non-Housing Community Development</u>	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	37500	28631	76.35%	11960	8678	72.56%
				Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
				Other	Other	0	0				
Promote Education & Economic Advancement	10	<u>Non-Housing Community Development</u>	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1050	4074	388.00%	1329	503	37.85%
				Facade treatment/business building rehabilitation	Business	0	0				
				Jobs created/retained	Jobs	0	414		140	114	81.43%
				Businesses assisted	Businesses Assisted	2000	308	15.40%	215	72	33.49%
				Other	Other	0	0				
Provide Administrative Support	11	<u>Planning and Administrative Support</u>	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	20	14	70.00%	6	0	0.00%
Other - Section 108 Repayment Obligation	12	<u>Section 108 Repayment Obligation</u>	CDBG: \$	Other	Other	2	1	50.00%			



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Project Name	Activity Name	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
Elm City International - ECI	Elm City International - ECI	Public service activities other than Low/Moderate Income Housing Benefit	Promote Education & Economic Advancement Provide Public Service Programming	Persons Assisted	19
Greater New Haven OIC, Inc.	Greater New Haven OIC, Inc.	Public service activities other than Low/Moderate Income Housing Benefit	Promote Education & Economic Advancement Provide Public Service Programming	Persons Assisted	3
Higher Heights Youth Empowerment Programs, Inc.	Higher Heights Youth Empowerment Programs, Inc.	Public service activities other than Low/Moderate Income Housing Benefit	Promote Education & Economic Advancement Provide Public Service Programming	Persons Assisted	121
HOME (CHDO Set-Aside)	335 MUNSON STREET	Homeowner Housing Added	Increase Supply of Decent & Affordable Housing Stabilize Neighborhoods	Household Housing Unit	1
Integrated Refugee and Immigrant Services (IRIS)	Integrated Refugee and Immigrant Services (IRIS)	Public service activities other than Low/Moderate Income Housing Benefit	Promote Education & Economic Advancement Provide Public Service Programming	Persons Assisted	158
Mutual Housing DBA NeighborWorks New Horizons	Mutual Housing DBA NeighborWorks New Horizons	Homeowner Housing Rehabilitated	Improve Access to Homeownership Increase Supply of Decent & Affordable Housing Stabilize Neighborhoods	Household Housing Unit	0
Student Parenting and Family Services, Inc.	Student Parenting and Family Services, Inc.	Public service activities other than Low/Moderate Income Housing Benefit	Promote Education & Economic Advancement Provide Public Service Programming	Persons Assisted	20

Accomplishments Not Associated With a Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

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Plan IDIS Year Project	Project Title and Description	Program
2019 1	Acquisition	To acquire property for the purpose of providing commercial and homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating. It is anticipated that approximately 16 units of housing, which includes 8 rental units and 8 homeowner units, will be developed as a result of this project. Identified neighborhoods are Newhallville, Fair Haven West River, Dixwell, Dwight and the Hill. Individuals wishing to purchase property from the City will be eligible for City loan funds if the applicant meets the criteria of the regulations governing the source of funding.
2	Habitat for Humanity - Acquisition	To acquire 4 vacant lots or blighted single family homes in the Hill, Newhallville, Fair Haven, Fair Haven Heights, Amity or West Rock Neighborhoods. Four new single family energy efficient homes will be constructed from CDBG funding on the properties with a goal of 8 homes in total being completed. The homes will be sold to low income working families earning 30% to 60% of the area median income for \$95,000 with 0% interest for 25 years. Each family invests 400 hours of sweat equity in building their own home and other Habitat homes. The organization partners with approximately 2,500 volunteers. A relationship continues post-closing and Habitat works with the homeowners to ensure they continue to be good neighbors. Properties have yet to be determined.
3	Clearance/Demolition	Demolition and site clearance activities including the removal of environmental hazards. Activity will include demolition in support of development of low- and moderate-income housing and revitalization activities, as well as emergency demolition of abandoned buildings determined unsafe or unsanitary for occupancy and fire damaged structures in order to eliminate blight.
4	Disposition	Disposition of properties acquired for community development and urban renewal activities. The program focuses on disposing of City owned property acquired with CDBG funding or In Rem (tax foreclosure). Future use of properties include housing, commercial development and public space. The funding is being requested for the following activities: legal opinions, contracts and representation, title search review, appraisals of property value and the preparation of closing documents. Sliver lots are also disposed of to adjacent homeowners for off-street parking or green space in an effort to reduce blight and stabilize neighborhoods in low income areas.

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Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$297,451.00	\$96,641.85	\$96,641.85	\$0.00	\$96,641.85

\$48,090.00	\$71,531.02	\$71,531.02	\$0.00	\$71,531.02
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\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$50,000.00	\$134,975.99	\$31,436.82	\$103,539.17	\$31,436.82
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2019 5	Property Management Public	Provide maintenance and upkeep of CDBG-owned properties or properties acquired through In Rem foreclosure including removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provides for the necessary repairs and operating expenses associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has or will occur. This program is a collaborative effort between LCI and OBIE.	CDBG
6	Economic Development Small Business Resource Center	Provide direct technical assistance to existing and start-ups businesses and the resources necessary to develop and implement business plans, and provide legal, accounting, and human resources assistance in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will assist businesses with business planning, management and operations, expansion and growth, and will provide one-on-one counseling, referrals to partners, access to educational programs, and referrals to funders for capital. SBRC will connect businesses to funding sources which include commercial banks, private and/or public agencies. In addition the program will also assist businesses with site selection and workforce development.	CDBG
7	Greater New Haven Business and Professional Association	GNHBPA serves small business and W/MBE contractor industries in New Haven implementing a small business networking program, small business technical assistance program and an OSHA 10 certification program. Funds are being requested to develop, maintain and administer a Construction Job Skills Databank which will identify, recruit and supply a stable workforce to subcontractors. Funds will also be requested to sponsor and administer a Construction Certification Institute which will provide training on OSHA 10, OSHA 30, lead and asbestos certifications and lead and asbestos supervision.	CDBG
8	Anti Blight Public Improvements - LCI	To provide necessary repairs and upgrades to neighborhood public facilities for low and moderate income individuals/families. Improvements and upgrades include: neighborhood public facilities, shelters, health care centers, sidewalks, and permanent neighborhood beautification which support neighborhood revitalization and stability. Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments. The program also works in conjunction with community organized efforts that address dumping and illegal uses of property. Funding will also be used for improvements that relate to LCI-sponsored developments throughout the City.	CDBG

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\$430,000.00 \$137,459.79 \$137,459.79 \$0.00 \$137,459.79

\$100,000.00 \$222,711.64 \$164,976.49 \$57,735.15 \$164,976.49

\$25,000.00 \$25,000.00 \$0.00 \$25,000.00 \$0.00

\$59,819.00 \$177,763.26 \$177,763.26 \$0.00 \$177,763.26

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2019 9	Believe In Me Empowerment Corporation	Funds will be used for the gut renovation of 320 Shelton Ave. The first floor will be used for employment readiness for youth and adults seeking assistance in searching/attaining employment and related skills. The property is currently owned by the city and will require zoning variances. Improvements include HVAC installation, security system installation, landscaping, signage, siding, windows, outdoor lighting, flooring, trim, sheet rock, painting, ceiling repairs, plumbing and electrical.	CDBG
10	Columbus House	Funds are being requested for the replacement of the aging HVAC system which is nearing the end of its useful life as reported by the HVAC contractor. Continued operation of the unit is vital to the operation of the facility. Funds will also be used for installation of vinyl composition tile (VCT) over the existing concrete floor. The improvements will make the overflow shelter more comfortable and welcoming for staff and clients. Construction is scheduled to start on October 1, 2019 and be completed on March 30, 2020.	CDBG
11	The Mary Wade Home	Funds are being requested for improvements to the Adult Day Center bathing facilities. Improvements will be done to the shower area of two bathrooms allowing for wheelchair access. A hairdressing sink will be added to one bathroom and a toilet will be added to the other bathroom. Work includes extending pipes, demolition of existing shower area, concrete work, new drain, tile flooring, privacy partitions and handicap grab bars.	CDBG
12	Health Department - Environmental Rehab	Provide program delivery to assist lead poisoned New Haven children by identifying and removing lead paint from where they reside. Provide detailed analysis for the presence of lead based paint and asbestos. The Federal Government has made the elimination of lead-based paint a high priority in many of its programs, especially those programs funded by the U.S. Department of Housing and Urban Development. Moreover, lead abatement is a requirement of federally- funded projects. The funding provided by this proposed program enables the New Haven Health Department's Bureau of Environmental Health to provide lead testing assistance to ensure that the city meets its' federal requirements in a cost effective manner.	CDBG

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\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
\$16,150.00	\$16,150.00	\$0.00	\$16,150.00	\$0.00
\$204,675.00	\$214,125.00	\$148,587.37	\$65,537.63	\$148,587.37

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2019 13	Housing Code Enforcement	<p>Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorated areas combining code enforcement, together with public or private improvements, housing rehabilitation or enhanced services to arrest further decline of the areas. The LCI Enforcement Division collaborates with the LCI Development Division as well as the Fire Department, Police Department and Elderly Services to proactively identify and address housing code issues and public safety issues. The program will concentrate on the following community development areas: Hill, Fair Haven, Newhallville and Dixwell neighborhoods. This program will serve as a proactive response to arresting blight and to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. This program works in conjunction with the LCI residential rental licensing program and the Section 8 inspection program.</p>	CDBG
14	Marrakech Inc.	<p>Funds are being requested for interior improvements to a Young Adult Services resident housing facility for people ages 18 to 24. The project is located at 106 Sherman Ave. and the 5 occupants who live in this home all have disabilities and are currently receiving services from Marrakech. Funds are being requested for the installation of tongue and groove pine over the existing plaster walls as a permanent solution to damage occurring due to behavioral incidents. This will also reduce the cost of maintenance. The severely damaged 2nd floor common room ceiling will be replaced with a drop ceiling with integrated lighting. Also, the residents 3rd floor kitchen will be reconfigured, cabinets will be replaced, new counter tops installed, and a vinyl floor will be added. Work is scheduled to begin in January 2020 and be completed in May 2020.</p>	CDBG
15	Neighborhood Housing Services	<p>To provide for the complete gut rehabilitation of seven single and multi-family properties. Funds will be are being requested for program delivery costs. These rehabilitated properties will create a total of 7 owner occupied units and 2 renter occupied units. All properties conform to Energy Star 3.0 standards and are equipped with thermo pane windows, energy efficient appliances and insulation. Properties are located in the Newhallville, Hill and Dwight Neighborhoods.</p>	CDBG

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\$865,000.00	\$494,633.89	\$494,633.89	\$0.00	\$494,633.89
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\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00
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\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
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2019 16	Residential Rehab Anti-Blight LCI Program	City Activity. Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source. Approximately 75 households - 35 homeowner units and 40 rental units will benefit from this program. Additional funding is available through City HOME funds, Capital Projects, State DOH Competitive.	CDBG
17	Beulah Land Development Corporation - 232 & 245 Munson	Funds are being requested for program delivery costs for the development of the vacant lot located at 245 Munson Street. The property will be developed into 1 rental unit and 2 owner units of housing benefiting low/moderate income families. Construction is to begin by September 2019 and will be completed by July 2020.	CDBG
18	Comprehensive Plan	For continued implementation of the Comprehensive Plan by developing area and neighborhood plans. Funds will be used for personnel dedicated to the project. City Plan will partner with the Economic Development Administration, Livable City Initiative as well as New Haven Economic Development Corporation to formulate plan recommendations on neighborhood revitalization, neighborhood commercial district revitalization planning and to provide data collection mapping and dissemination of neighborhood and city-wide information through use of the GIS. The comprehensive plan identifies a series of directives and recommendations that will benefit low and moderate income residents and aide with the prevention and elimination of blighted influences.	CDBG
19	General Administration - M&B Finance	Provide for the administration and coordination of the various components of the Consolidated Plan program. Specific tasks include technical and administrative support such as the coordination of the application process, from application development, public notification, public meetings; determination of project eligibility; oversight of compliance to federal regulations and systematic monitoring, responsible for meeting HUD reporting requirements, establishment of budgets, processing and review of payment requests, and assistance with contract preparations for sub-recipients. Coordination of related Consolidated Plan projects and reports, preparation of responses to federal and municipal findings, authorization, training and oversight of staff approved to access HUD's on-line Integrated Disbursement Information System (IDIS) and any coordination and preparation of related requirements, i.e., Impediments to Fair Housing Plan, Consolidated Plan, Citizen Participation Plan, etc.	CDBG

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\$575,000.00 \$622,169.59 \$622,169.59 \$0.00 \$622,169.59

\$50,000.00 \$50,000.00 \$36,903.87 \$13,096.13 \$36,903.87

\$112,513.00 \$79,417.95 \$79,417.95 \$0.00 \$79,417.95

\$486,298.00 \$575,223.78 \$492,420.74 \$82,803.04 \$492,420.74

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2019 20	General Administration - CSA	To provide for the administration of the CDBG program which consists of the following items: annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, preparation of responses to HUD, assist with preparation of HUD mandated reports, data entry into HUD's online Integrated Disbursement Informational System and monitoring of CDBG Consolidated Plan activities to ensure compliance with federal regulations.	CDBG
21	Believe in Me Empowerment Corporation	Believe In Me will provide Recovery Management Services to 240 unduplicated men and women from New Haven County, ages 18 and older who are in need of supportive housing and services. Clients are re-entering society from incarceration, and/or are confronting one or more of the following: a history of mental illness, substance abuse, probation, parole, poor employment histories, homelessness, and/or veteran status. Clients will receive therapeutic services and pro-social programming through the support of one full time case manager and provisions of basic care packages, food, and clothing.	CDBG
22	BHcare, Inc. Family Justice Center	Funding will cover the salary of a Site Manager of the Hope Family Justice Center. This person is in charge of running the day-to-day operations of the Hope Family Justice Center and for coordination between stakeholders and providers.	CDBG
23	BHcare, Inc. for Domestic Violence of Greater New Haven	Funds will be used to continue to support the role of a full-time Housing Specialist at New Haven Safe House. The Housing Specialist will continue to assist survivors of domestic violence and their children to find a safe and stable house after leaving the Safe House.	CDBG
24	Career Resources Inc.	Funds will be used for the STRIVE Women's Re-entry Program, which will provide job readiness, training and placement assistance for women ex-offenders. Participants will also go through a subsidized internship experience to increase retention rates. The funds will partially cover salary and fringe costs for the program coordinator. Proposed number of persons served: 50 persons.	CDBG
25	Catholic Charities, Inc./Centro San Jose	Funding will be spent on youth program staff salaries and benefits, program supplies and contractual expenses necessary to provide programming. The proposed project will provide positive development programming, health and wellness activities (swim lessons, basketball, lifeguard training certification), education and job/training employment opportunities to some of the city's most economically disadvantaged youth.	CDBG

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2019 26	Children in Placement	Funding will be used to support program costs which include: staff salaries and operating costs crucial to supporting the volunteer workforce in New Haven. Funding will help maintain and grow our footprint to serve more at-risk children: increase number of children we serve in New Haven by 25%; increase the number of New Haven volunteers by 5; increase our staff capacity to recruit and train new GALs; educate the juvenile and superior court staff on the services; expand community outreach initiatives to improve awareness.	CDBG
27	Children's Community Programs of CT Inc.	Funding is being requested for childcare support for young parents participating in the YCDP (Youth Community Development Program) paid internship program. YCDP staff and interns provide supervision to participants' children while the parents can focus on work-based learning skills and employment related workshops. Internships last two months and are funded through Workforce Alliance. Funding will cover the salary and benefits of the Daycare Coordinator and funding for infant, Pre-K and after school slots. Proposed number of persons served: 15 persons. Neighborhood served: Fair Haven, Hill, West Rock, Dixwell, Newhallville.	CDBG
28	Christian Community Action Agency Inc.	Funds will be used to hire a Program Director for the ARISE Center. This would allow other staff to focus on families seeking supportive services and hopefully reduce the likelihood of becoming homeless again. Proposed number of persons served: 292 persons. Neighborhood served: Hill neighborhood.	CDBG
29	City of New Haven Elderly Services	Funds will be used to provide seniors with transportation for special trips to the Big E, the senior appreciation celebration, apple picking followed by lunch and grocery shopping. The additional funding for transportation will promote participation, socialization, and entertainment for seniors. Funding will also cover Tai Chi and yoga and expand the ceramic classes to include Dixwell/Newhallville and East Shore Senior Centers.	CDBG
30	Clifford W. Beers Guidance Clinic	Funds will be used to support the efforts of the school-based behavioral health clinicians. While some treatment services can be covered through third-party reimbursement, additional funding makes it possible for clinicians to provide more comprehensive care. Funding will help to cover supportive services like family engagement, therapy, etc.	CDBG
31	Cornell Scott Hill Health Corporation	Funds will be used to purchase a Zeiss Humphrey Field Analyzer Model 850 (HFA3) for the testing of patients with glaucoma or who are at risk of glaucoma. This machine would include a warranty and additional features. This machine will be used at the main care site's Eye Clinic. The Ophthalmologist will review pictures and follow up with patients. Their time is in-kind.	CDBG

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2019 32	Downtown Evening Soup Kitchen (DESK)	Location 311 Temple St P.O. Box 1478. DESK will provide professionally-prepared, nutritious meals to people experiencing homelessness or poverty. Funding will cover staff salaries and additional supplies. Proposed number of persons served: 180 persons per night. Neighborhood served: Downtown/Wooster square neighborhood.	CDBG
33	Elm City International - ECI	ECI is requesting funding for the "College Readiness Academy" which is a project that houses our reading and writing program, college counseling, and college follow-through programs. Funding would go towards the Head Teacher and College Counselor as well as college visits. Proposed number of persons served: 21 persons. Neighborhood served: New Haven, majority from Fair Haven neighborhood.	CDBG
34	Farnam Neighborhood House	Provide a range of prevention programs that are accessible, neighborhood based, and offered during out of school times, evenings, weekends, school holidays and during the summer for children ages 5-18 and their families. These programs will provide exposure to social, educational, recreational and cultural opportunities, provide basic skills for life, support youth in developing healthy relationships with peers and caring adults, and foster a sense of community.	CDBG
35	FISH of Greater New Haven, Inc.	Funds will be used to support FISH's Grocery Delivery Program. FISH serves approx. 800 clients in 450 households every month and focuses on those who are homebound. FISH delivers food every two weeks on a precise monthly calendar. Funding will cover one full-time Program Manager that oversees operations of the program, volunteer coordination and routing for expanded services. This includes benefits and food purchased for the program as well as reusable bags.	CDBG
36	Greater New Haven OIC, Inc.	TGNHOIC provides training and educational services to low-to-moderate income individuals in New Haven. Funds are being requested to pay for Certified Nurse Assistant Training and Phlebotomy Training; training 5 CNA's at New Haven Adult Education at a cost of \$900 per trainee and train 15 Phlebotomy students at a cost of \$917 per trainee.	CDBG
37	Hannah Gray Dev't Corp./Ella B Scantlebury	Funds are used to provide low income elderly residents health/wellness programs on site along with other activities to boost social engagement, which helps slow mental and physical deterioration. Programs include visiting nurses, blood pressure screenings, nutritionists, chair exercises. Funds will partially cover the program coordinator who coordinates and facilitates various resident wellness, fitness, and social services between tenants and outside agencies. Funding also covers materials.	CDBG

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2019 38	Higher Heights Youth Empowerment Programs, Inc.	Funds will support the Coding Program for students in grades 8-11 (ages 13-17) in New Haven. The program is designed to create a comprehensive 21st century STEM (science, technology, engineering, math) enrichment program. It's a self-paced and student centered course designed for multi-course and multi-locational (in & out of school) use.	CDBG
39	Integrated Refugee and Immigrant Services (IRIS)	Funding will support the ongoing Learn to Earn Project. This project is a job development, preparation, and placement program for refugees in New Haven that will enhance their ability to achieve early self sufficiency. Project provides refugees with employment assessment, resume development, interview preparation, post-employment support and works with an Employer Outreach Specialist to help identify potential jobs and provide post support. Funding will cover portions of the following salaries - director of employment and education, employer outreach specialist, and employment specialist.	CDBG
40	JUNTA	Funds will be used to expand the services provided by JUNTA Rising. JUNTA Rising is JUNTA for Progressive Action's Community and Economic Development Department. The program collaborates with participants to acquire the skill sets to actively participate in their own economic betterment, including Bilingual Computer Literacy, ESL, Bilingual GED, etc. Funds will partially cover Director JUNTA Rising, Adult Education Associate, and Office Manager. Funds would also cover the cost of a Computer Instructor and additional supplies.	CDBG
41	Liberty Community Services	Funds will provide one full-time case manager to work 37.5 and one part-time case manager to work 18.75 hours at the library per week. The part-time case manager will work two evenings a week and Saturdays. This would enable Liberty to have staff at the main library with regular office hours at each library branch in New Haven. The case managers are helping homeless individuals, people experiencing housing crises and the most vulnerable patrons who are experiencing mental health, behavioral and health problems with supportive services and referrals.	CDBG
42	Literacy Volunteers of Greater New Haven	Funds will be used for program staff salaries to support tutors in free education programs. The focus of work during this fiscal year will be on curriculum and lesson plans, which support job readiness. Programs provided include: adult education, job training and job placement activities. Currently they have 14 program sites through New Haven. Funds used to partially cover the Executive Directors salary, ESOL Program Manager, Basic Literacy Program Manager (part-time), Gateway ESOL Program Manager (part-time) and Data Coordinator.	CDBG

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\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00
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\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00
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\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00
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\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00
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\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
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2019 43	New Haven Board of Education-Youth Family & Community Engagement	Funds will be used to focus on strategies to stabilize high school students, grades 9-12, personal and educational experience. Utilize funds to assist students with any housing insecurity, and identify all displaced/homeless students, with an emphasis on unaccompanied minors and those students who are over 10% absenteeism, through outreach and family engagement. Additional basic need services are available such as laundry stations, bus tokens, food, school supplies, etc. Funds would be used to buy 4 washer/dryer sets for four school districts. Purchase educational supplies and personal supplies, including food vouchers and purchase of case-management service software.	CDBG
44	New Haven Ecology Project	Funds will be used to promote health and wellness programming, and academic enrichment by helping Common Ground establish and maintain edible school gardens and urban schoolyard habitats at New Haven public schools, and guide schools in implementing All-School Outdoor days. Currently working with 19 schools.	CDBG
45	New Haven Health Dept. Asthma Prevention & Management	Funding will be used to purchase asthma prevention supplies (nebulizers, spacers, cleaning supplies, bedding covers and pillow covers) and asthma educational materials which will be used by the Asthma Initiative, Project Director.	CDBG
46	New Haven HomeOwnership Center	Funds will be used to support delivery of services through partial funding of the Managing Directors salary and some benefits.	CDBG
47	New Haven Pop Warner Inc.	The goal of the Pop Warner Youth football program is to enable children in low to moderate income ranges to develop teamwork as well as the skills to successfully advance to the high school level through discipline and mentoring by adult supervision. Funding would be used to purchase and recondition new equipment for training and playing. Schedule: program runs from August to December, operates Mon.-Fri., 5:30PM-7:30PM during Aug.-October.	CDBG
48	New Haven READS	New Haven Read's mission is to "share the joy and power of reading" and increase the literacy skills of children to empower their academic success by providing individually tailored one-on-one after-school tutoring, educational family support, and a community book bank, all at no cost to participants. Funding will be used to support the one-on-one tutoring program through partial funding of salaries for two Site Directors.	CDBG

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\$11,500.00	\$11,500.00	\$3,000.00	\$8,500.00	\$3,000.00
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\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
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\$5,000.00	\$4,010.29	\$4,010.29	\$0.00	\$4,010.29
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\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
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\$26,754.00	\$26,754.00	\$26,754.00	\$0.00	\$26,754.00
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\$48,584.00	\$48,584.00	\$48,584.00	\$0.00	\$48,584.00
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2019 49	New Reach	New Reach is in the process of repurposing its' CareWays Emergency Shelter to serve as a non-time limited supportive housing site for 8 youths who are experiencing homelessness in greater New Haven. The new site, called Portsea Place, will offered enrolled youth voluntary and flexible case management services based on their individual strengths and challenges. Funding will be used to support one full-time case worker to serve youth 18-24 who are literally homeless and reside at Portsea. Funding will also cover flexible financial assistance, mileage for the caseworker and admin costs.	CDBG
50	Project More	Funding would continue to support the one part-time Retention Case Manager and two part-time community workers. Staff would continue to work with clients at the Walter Brooks House, a CT DOC 67-bed male only facility. Funding covers salaries, benefits, office supplies and trainings.	CDBG
51	rkids	Funding will be used for specialized staff to serve as: 1) Community Outreach Director to expand connections to the local community as a resource for families and the community, and 2) Coordinator for the Student Career Exploration Program to provide internship opportunities for 10 students during the school year and summer months.	CDBG
52	Sickle Cell Disease Association of Southern CT Inc.	Sickle Cell plans to open the first community-based center in New Haven. Funding will cover partial salaries for: the Executive Director, Office Manager, Outreach Coordinator and Case Manager, including partial coverage of benefits. Additional funds will cover trainings and mileage and materials.	CDBG
53	Solar Youth	Funding will be used to cover partial salary of an Educator. With this hiring, Solar Youth will be able to expand their services and serve more at-risk youth in the targeted communities. The program during the school year meets for 52 sessions for 1.5 hours each. In addition, on the weekends, youth experience 5 full day outdoor exploration trips.	CDBG
54	Storehouse Project Inc.	The Storehouse Project is the only mobile food truck that services New Haven year-round, servicing food desert areas. Funding would be used to purchase food items, grocery bags, gas and part-time funds or stipends for the Mobile Food Pantry Director.	CDBG
55	Student Parenting and Family Services, Inc.	The project will provide young parents with supports to address factors that make it difficult to attend and focus in school and teach strategies for identifying and addressing challenges to school and job achievement in the future. Funds will be used to cover partial salary and benefits of the project director, school attendance & achievement incentives for young parents, and activity fees for enrichment activities.	CDBG
56	Youth Soccer Association of New Haven, Inc.	Funds will cover the cost of NHYS registration fees and provide financial aid to income eligible players and their families.	CDBG

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\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
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\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
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\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
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\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
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\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
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\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
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\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
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\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
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2019 57	HOME (CHDO Set-Aside)	Funds will be used for various eligible activities such as acquisition, construction expenses, and/or preâ€• development loans to determine project feasibility. Funds will only be used by designated Community Housing Development Organizations (CHDOs).	HOME
58	HOME - Elderly Rehab	Rehabilitation program that serves the elderly and disabled providing emergency repairs and code violation corrections such as furnaces, roofs, electrical and accessibility improvements.	HOME
59	HOME Downpayment and Closing	Provide firstâ€• time homebuyers with downpayment and closing cost assistance to assist them in the purchase of a home. The homebuyer is required to complete preâ€• and postâ€• homeownership counseling to receive this assistance.	HOME
60	HOME - Housing Development	Funds will provide for the rehabilitation and construction of low income owner-occupied structures and rental properties. The highest priority is given to developments with homeownership as the outcome. Funding includes a Program Income estimate of \$20,000	HOME
61	HOME - Energy Efficiency Rehabilitation Assistance Program (EERAP)	The Energy Efficiency Rehabilitation Assistance Program (EERAP) assists homeowners with improvements to reduce the cost of utilities and improves the energy efficiency of their home. Priority areas are the Hill, Newhallville, Fair Haven, West River and Dixwell.	HOME
62	HOME Administration	Cover program costs, monitoring and other allowable administration costs associated with the administration and oversight of the HOME Program	HOME

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\$186,230.00	\$0.00	\$0.00	\$0.00	\$0.00
\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$100,000.00	\$110,837.50	\$99,287.50	\$11,550.00	\$99,287.50
\$571,151.00	\$405,000.00	\$55,000.00	\$350,000.00	\$55,000.00
\$200,000.00	\$52,896.00	\$36,093.50	\$16,802.50	\$36,093.50
\$124,154.00	\$124,665.56	\$122,299.92	\$2,365.64	\$122,299.92

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ESG 19 - New Haven

With its ESG allocation, the City of New Haven will support 8 individual projects and also provide ESG program administration. Project descriptions are as follows: 1. Christian Community Action, Inc. (\$5,473) - to hire a staff member to work with families transitioning from Hillside Family Shelter into permanent housing. The Transitional Family Coach (TFC) will provide support to existing family coaches, allowing them to provide more individualized care for families in residence. Proposed number of households served: 38. 2. Columbus House Re-Housing (\$44,686) - to rapidly re-house 37 individuals in New Haven. Rapid Re-Housing provides immediate, short-term financial assistance in the form of initial rent and security deposits to clients who are experiencing homelessness. It allows the clients to exit the shelter as quickly as possible and move into permanent housing. 3. Columbus House Seasonal Shelter (\$113,368) - to operate a 75-bed, seasonal overflow shelter for men in New Haven that will offer access to case management designed to provide housing and increase income. 4. Liberty Community Services Supportive Services/Street Outreach (\$19,303) - Funds will be used to hire a full-time outreach worker called "Service Navigator." This person will have a strong working relationship with area providers who specialize in homeless services. The Service Navigator will connect people to services/care making referrals and providing necessary follow-up. Proposed number of persons served: 300 persons. 5. Liberty Community Services Prevention (\$54,954) - Provide security deposit assistance to greater New Haven county residents that are literally homeless to obtain permanent housing and rental arrearage assistance to renters who are at risk of homelessness due to possible evictions. Proposed number of persons served: 60 households. 6. Liberty Community Saturday Program (\$2,189) - Offer critical services during the winter months on Saturdays to homeless individuals who would otherwise be in the emergency room or on the green. Funds will cover the cost of the building being open and provide lunch to the clients. Clients will also have access to supportive services, computers, and showers. Proposed number of persons served: 60 persons. 7. New Reach Inc. (\$61,770) - Support one full-time Sustainability Case Worker to provide high quality case management services to families who are being rapidly rehoused. The case worker will help address each family's own unique barriers and issues to stable housing by funding solutions that improve their economic mobility. Proposed number served: 18 households. 8. Youth Continuum (\$18,464) - Funding will improve the community's ability to provide age-appropriate, youth specific emergency shelter in order to identify and intervene immediately with high-risk youth and maintain the capacity to serve more youth who are homeless. The funds will allow YC to provide full 24/7 coverage for 12 shelter

HESG

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\$344,146.00	\$319,029.00	\$155,896.67	\$163,132.33	\$155,896.67
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2019 64	HOPWA 2019 City of New Haven CTH19F002 (CoNH) Admin	To plan and coordinate the City's HOPWA activities, provide technical assistance, contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.	HOPWA
65	HOPWA 2019 Columbus House	Support 10 clients living with HIV/AIDs with case management and direct housing assistance in order to keep the clients housed and connected to critical support services. Proposed number of persons: 10.	HOPWA
66	HOPWA 2019 Independence Northwest	Provide tenant based rental assistance (TBRA) to 23 individuals and their families in the greater Waterbury area. Two full-time Housing Advocates and related support costs will provide comprehensive case management services to the clients. Proposed number of persons served: 23.	HOPWA
67	HOPWA 2019 Leeway	Funds used will provide supportive services to 16 clients in the Skilled Nursing Facility and Residential Care Housing Program. Funding will also help with 12 months of utility assistance and rental assistance for 7 HOPWA clients. Proposed number of persons served: 20 persons.	HOPWA
68	HOPWA 2019 Liberty Community Services	To provide up to 45 clients with rental assistance and case management, 8 clients will be supported with rental start-up support (PHP) and 20 clients will receive rental start-up support (STRMU). Proposed number of persons served: 65.	HOPWA
69	HOPWA 2019 New Reach	Funding will be used to administer and provide monthly TBRA to families living in greater New Haven who have HIV/AIDs. Funds will also be used for security deposits for clients who need to move from one unit to another or for new households entering the program directly from homelessness. Proposed number of persons served: 25 households.	HOPWA
70	HOPWA 2019 Stay Well	Funds will be used to establish permanent supportive housing for 10 clients and their families by providing ongoing rental payments and supportive services by a Housing Coordinator. Funding will cover the salary & benefits for a Housing Coordinator and rental assistance. Proposed number of persons served: 10 clients.	HOPWA

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\$32,761.00	\$32,761.00	\$27,533.44	\$5,227.56	\$27,533.44
\$101,151.00	\$67,936.06	\$45,713.32	\$22,222.74	\$45,713.32
\$197,758.00	\$187,644.60	\$127,751.10	\$59,893.50	\$127,751.10
\$55,501.00	\$55,501.00	\$41,667.12	\$13,833.88	\$41,667.12
\$342,849.00	\$338,573.00	\$250,443.52	\$88,129.48	\$250,443.52
\$308,778.00	\$308,778.00	\$237,578.60	\$71,199.40	\$237,578.60
\$100,000.00	\$100,000.00	\$31,978.40	\$68,021.60	\$31,978.40



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 Office of Community Planning and Development
 Integrated Disbursement and Information System
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NEW HAVEN

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	2	\$168,172.87	2	\$168,172.87
	Disposition (02)	1	\$31,436.82	2	\$137,459.81	3	\$168,896.63
	Relocation (08)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	1	\$31,436.82	5	\$305,632.68	6	\$337,069.50
Economic Development	Other Commercial/Industrial Improvements (17D)	0	\$0.00	1	\$57,867.00	1	\$57,867.00
	ED Technical Assistance (18B)	2	\$13,930.00	1	\$164,976.49	3	\$178,906.49
	Total Economic Development	2	\$13,930.00	2	\$222,843.49	4	\$236,773.49
Housing	Construction of Housing (12)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehab; Multi-Unit Residential (14B)	5	\$36,903.87	4	\$682,169.59	9	\$719,073.46
	Lead-Based/Lead Hazard Test/Abate (14I)	1	\$148,587.37	0	\$0.00	1	\$148,587.37
	Code Enforcement (15)	0	\$0.00	1	\$494,633.89	1	\$494,633.89
Total Housing	7	\$185,491.24	6	\$1,176,803.48	13	\$1,362,294.72	
Public Facilities and Improvements	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Facility for Persons with Disabilities (03B)	1	\$50,000.00	1	\$0.00	2	\$50,000.00
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	0	\$0.00	1	\$0.00
	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	0	\$0.00	2	\$187,946.60	2	\$187,946.60
	Sidewalks (03L)	0	\$0.00	1	\$0.00	1	\$0.00
	Health Facilities (03P)	2	\$0.00	0	\$0.00	2	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	\$0.00	1	\$21,179.50	1	\$21,179.50
	Total Public Facilities and Improvements	6	\$50,000.00	5	\$209,126.10	11	\$259,126.10
Public Services	Senior Services (05A)	0	\$0.00	2	\$22,660.00	2	\$22,660.00
	Youth Services (05D)	1	\$3,000.00	13	\$200,838.00	14	\$203,838.00
	Services for victims of domestic violence, dating violence, sexual assault and stalking (05G)	0	\$0.00	2	\$35,000.00	2	\$35,000.00



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Employment Training (05H)	1	\$2,751.00	4	\$69,500.00	5	\$72,251.00
	Health Services (05M)	0	\$0.00	3	\$25,010.29	3	\$25,010.29
	Mental Health Services (05O)	0	\$0.00	1	\$7,500.00	1	\$7,500.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$8,000.00	1	\$8,000.00
	Food Banks (05W)	0	\$0.00	3	\$49,000.00	3	\$49,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	4	\$64,000.00	4	\$64,000.00
	Total Public Services		2	\$5,751.00	33	\$481,508.29	35
General Administration and Planning	Planning (20)	0	\$0.00	1	\$79,417.95	1	\$79,417.95
	General Program Administration (21A)	1	\$0.00	2	\$635,217.96	3	\$635,217.96
	Total General Administration and Planning	1	\$0.00	3	\$714,635.91	4	\$714,635.91
Grand Total		19	\$286,609.06	54	\$3,110,549.95	73	\$3,397,159.01



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals	
Acquisition	Acquisition of Real Property (01)	Persons	0	40,295	40,295	
		Housing Units	0	7	7	
	Disposition (02)	Persons	28,220	146,990	175,210	
	Relocation (08)	Households	0	0	0	
	Total Acquisition		28,220	187,292	215,512	
Economic Development	Other Commercial/Industrial Improvements (17D)	Business	0	19,350	19,350	
		ED Technical Assistance (18B)	47	0	47	
	Total Economic Development	Jobs	0	114	114	
Housing	Construction of Housing (12)	Housing Units	0	0	0	
		Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
		Rehab; Multi-Unit Residential (14B)	Housing Units	0	74	74
		Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	0	0
		Code Enforcement (15)	Persons	0	54,975	54,975
	Total Housing		0	55,049	55,049	
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0	
	Facility for Persons with Disabilities (03B)	Public Facilities	0	0	0	
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0	
	Youth Centers (03D)	Public Facilities	0	0	0	
	Neighborhood Facilities (03E)	Public Facilities	0	74,940	74,940	
	Sidewalks (03L)	Public Facilities	0	5,435	5,435	
	Health Facilities (03P)	Public Facilities	13,608	0	13,608	
	Total Public Facilities and Improvements	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	45,190	45,190
Public Services	Senior Services (05A)	Persons	0	758	758	
	Youth Services (05D)	Persons	0	2,727	2,727	
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	450	450	
	Employment Training (05H)	Persons	3	1,546	1,549	
	Health Services (05M)	Persons	0	222	222	
	Mental Health Services (05O)	Persons	0	186	186	



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Housing Counseling only, under 24 CFR 5.100 (05U)	Households	0	759	759
	Food Banks (05W)	Persons	0	3,448	3,448
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	1,352	1,352
	Total Public Services			3	11,448
Grand Total			41,878	398,818	440,696



NEW HAVEN

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	43	25
	Black/African American	0	0	31	0
	Total Housing	0	0	74	25
Non Housing	White	10,070	5,222	364	112
	Black/African American	12,136	3,895	299	11
	Asian	411	0	15	0
	American Indian/Alaskan Native	1	1	2	0
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	American Indian/Alaskan Native & White	13	0	0	0
	Asian & White	4	0	2	0
	Black/African American & White	34	0	10	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	0	0	0
	Other multi-racial	1,787	642	72	0
	Total Non Housing	24,461	9,760	766	123
Grand Total	White	10,070	5,222	407	137
	Black/African American	12,136	3,895	330	11
	Asian	411	0	15	0
	American Indian/Alaskan Native	1	1	2	0
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	American Indian/Alaskan Native & White	13	0	0	0
	Asian & White	4	0	2	0
	Black/African American & White	34	0	10	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	0	0	0
	Other multi-racial	1,787	642	72	0
	Total Grand Total	24,461	9,760	840	148



NEW HAVEN

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	1	7	0
	Mod (>50% and <=80%)	26	39	0
	Total Low-Mod	27	46	0
	Non Low-Mod (>80%)	1	0	0
	Total Beneficiaries	28	46	0
Non Housing	Extremely Low (<=30%)	101	0	7,134
	Low (>30% and <=50%)	242	0	3,019
	Mod (>50% and <=80%)	241	0	427
	Total Low-Mod	584	0	10,580
	Non Low-Mod (>80%)	182	0	238
	Total Beneficiaries	766	0	10,818



Program Year: 2019
 Start Date 01-Jul-2019 - End Date 30-Jun-2020
 NEW HAVEN
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$297,717.74	7	7
Existing Homeowners	\$96,677.00	6	6
Total, Homebuyers and Homeowners	\$394,394.74	13	13
Grand Total	\$394,394.74	13	13

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed					
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	0	0	2	5	2	7
Existing Homeowners	1	5	0	0	6	6
Total, Homebuyers and Homeowners	1	5	2	5	8	13
Grand Total	1	5	2	5	8	13



Program Year: 2019

Start Date 01-Jul-2019 - End Date 30-Jun-2020

NEW HAVEN

Home Unit Reported As Vacant

<u>Activity Type</u>	<u>Reported as Vacant</u>
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	4	3	0	0
Black/African American	3	0	6	0
Total	7	3	6	0

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	4	3	4	3
Black/African American	9	0	9	0
Total	13	3	13	3

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	1	Acquisition	3394	Acquisition	Completed	CDBG	\$96,641.85	\$96,641.85	\$0.00
		Project Total					\$96,641.85	\$96,641.85	\$0.00
	2	Habitat for Humanity - Acquisition	3395	Habitat for Humanity - Acquisition	Completed	CDBG	\$71,531.02	\$71,531.02	\$0.00
		Project Total					\$71,531.02	\$71,531.02	\$0.00
	3	Clearance/Demolition	3396	Clearance/Demolition	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	Disposition	3397	Disposition	Open	CDBG	\$134,975.99	\$31,436.82	\$103,539.17
		Project Total					\$134,975.99	\$31,436.82	\$103,539.17
	5	Property Management Public	3398	Property Management Public	Completed	CDBG	\$137,459.79	\$137,459.79	\$0.00
		Project Total					\$137,459.79	\$137,459.79	\$0.00
	6	Economic Development Small Business Resource Center	3399	Economic Development Small Business Resource Center	Completed	CDBG	\$222,711.64	\$222,711.64	\$0.00
		Project Total					\$222,711.64	\$222,711.64	\$0.00
	7	Greater New Haven Business and Professional Association	3400	Greater New Haven Business and Professional Association	Open	CDBG	\$25,000.00	\$0.00	\$25,000.00
		Project Total					\$25,000.00	\$0.00	\$25,000.00
	8	Anti Blight Public Improvements - LCI	3401	Anti Blight Public Improvements - LCI	Completed	CDBG	\$177,763.26	\$177,763.26	\$0.00
		Project Total					\$177,763.26	\$177,763.26	\$0.00
	9	Believe In Me Empowerment Corporation	3402	Believe In Me Empowerment Corporation	Open	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	10	Columbus House	3403	Columbus House	Open	CDBG	\$40,000.00	\$0.00	\$40,000.00
		Project Total					\$40,000.00	\$0.00	\$40,000.00
	11	The Mary Wade Home	3404	The Mary Wade Home	Open	CDBG	\$16,150.00	\$0.00	\$16,150.00
		Project Total					\$16,150.00	\$0.00	\$16,150.00
	12	Health Department - Environmental Rehab	3405	Health Department - Environmental Rehab	Open	CDBG	\$214,125.00	\$158,267.37	\$55,857.63
		Project Total					\$214,125.00	\$158,267.37	\$55,857.63
	13	Housing Code Enforcement	3406	Housing Code Enforcement	Completed	CDBG	\$494,633.89	\$494,633.89	\$0.00
		Project Total					\$494,633.89	\$494,633.89	\$0.00
	14	Marrakech Inc.	3407	Marrakech Inc.	Open	CDBG	\$28,000.00	\$28,000.00	\$0.00
		Project Total					\$28,000.00	\$28,000.00	\$0.00
	15	Neighborhood Housing Services	3408	Neighborhood Housing Services	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
	16	Residential Rehab Anti-Blight LCI Program	3409	Residential Rehab Anti-Blight LCI Program	Completed	CDBG	\$622,169.59	\$622,169.59	\$0.00
		Project Total					\$622,169.59	\$622,169.59	\$0.00

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2019	17	Beulah Land Development Corporation - 232 &245 Munson	3410	Beulah Land Development Corporation - 245 Munson Street	Open	CDBG	\$50,000.00	\$36,903.87	\$13,096.13
		Project Total					\$50,000.00	\$36,903.87	\$13,096.13
	18	Comprehensive Plan	3412	Comprehensive Plan	Completed	CDBG	\$79,417.95	\$79,417.95	\$0.00
		Project Total					\$79,417.95	\$79,417.95	\$0.00
	19	General Administration - M&B Finance	3413	General Administration - M&B Finance	Completed	CDBG	\$575,223.78	\$575,223.78	\$0.00
		Project Total					\$575,223.78	\$575,223.78	\$0.00
	20	General Administration - CSA	3414	General Administration - CSA	Completed	CDBG	\$179,531.74	\$179,531.74	\$0.00
		Project Total					\$179,531.74	\$179,531.74	\$0.00
	21	Believe in Me Empowerment Corporation	3415	Believe in Me Empowerment Corporation	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	22	BHcare, Inc. Family Justice Center	3416	BHcare, Inc. Family Justice Center	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	23	BHcare, Inc. for Domestic Violence of Greater New Haven	3417	BHcare, Inc. for Domestic Violence of Greater New Haven	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	24	Career Resources Inc.	3418	Career Resources Inc.	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	25	Catholic Charities, Inc./Centro San Jose	3419	Catholic Charities, Inc./Centro San Jose	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	26	Children in Placement	3420	Children in Placement	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
		Project Total					\$16,000.00	\$16,000.00	\$0.00
	27	Children's Community Programs of CT Inc.	3421	Children's Community Programs of CT Inc.	Completed	CDBG	\$13,000.00	\$13,000.00	\$0.00
		Project Total					\$13,000.00	\$13,000.00	\$0.00
	28	Christian Community Action Agency Inc.	3422	Christian Community Action Agency Inc.	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	29	City of New Haven Elderly Services	3423	City of New Haven Elderly Services	Completed	CDBG	\$12,660.00	\$12,660.00	\$0.00
		Project Total					\$12,660.00	\$12,660.00	\$0.00
	30	Clifford W. Beers Guidance Clinic	3424	Clifford W. Beers Guidance Clinic	Completed	CDBG	\$11,000.00	\$11,000.00	\$0.00
		Project Total					\$11,000.00	\$11,000.00	\$0.00
	31	Cornell Scott Hill Health Corporation	3425	Cornell Scott Hill Health Corporation	Completed	CDBG	\$11,000.00	\$11,000.00	\$0.00
		Project Total					\$11,000.00	\$11,000.00	\$0.00
	32	Downtown Evening Soup Kitchen (DESK)	3426	Downtown Evening Soup Kitchen (DESK)	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	33	Elm City International - ECI	3427	Elm City International - ECI	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	34	Farnam Neighborhood House	3428	Farnam Neighborhood House	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00

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2019	35	FISH of Greater New Haven, Inc.	3429	FISH of Greater New Haven, Inc.	Completed	CDBG	\$32,000.00	\$32,000.00	\$0.00
		Project Total					\$32,000.00	\$32,000.00	\$0.00
	36	Greater New Haven OIC, Inc.	3430	Greater New Haven OIC, Inc.	Open	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	37	Hannah Gray Dev't Corp./Ella B Scantlebury	3431	Hannah Gray Dev't Corp./Ella B Scantlebury	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	38	Higher Heights Youth Empowerment Programs, Inc.	3432	Higher Heights Youth Empowerment Programs, Inc.	Completed	CDBG	\$13,500.00	\$13,500.00	\$0.00
		Project Total					\$13,500.00	\$13,500.00	\$0.00
	39	Integrated Refugee and Immigrant Services (IRIS)	3433	Integrated Refugee and Immigrant Services (IRIS)	Completed	CDBG	\$10,500.00	\$10,500.00	\$0.00
		Project Total					\$10,500.00	\$10,500.00	\$0.00
	40	JUNTA	3434	JUNTA	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
		Project Total					\$24,000.00	\$24,000.00	\$0.00
	41	Liberty Community Services	3435	Liberty Community Services	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
		Project Total					\$17,000.00	\$17,000.00	\$0.00
	42	Literacy Volunteers of Greater New Haven	3436	Literacy Volunteers of Greater New Haven	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	43	New Haven Board of Education-Youth Family & Community Engagement	3437	New Haven Board of Education-Youth Family & Community Engagement	Open	CDBG	\$11,500.00	\$3,000.00	\$8,500.00
		Project Total					\$11,500.00	\$3,000.00	\$8,500.00
	44	New Haven Ecology Project	3438	New Haven Ecology Project	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	45	New Haven Health Dept. Asthma Prevention & Management	3439	New Haven Health Dept. Asthma Prevention & Management	Completed	CDBG	\$4,010.29	\$4,010.29	\$0.00
		Project Total					\$4,010.29	\$4,010.29	\$0.00
	46	New Haven HomeOwnership Center	3440	New Haven Home Ownership Center	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	47	New Haven Pop Warner Inc.	3441	New Haven Pop Warner Inc.	Completed	CDBG	\$26,754.00	\$26,754.00	\$0.00
		Project Total					\$26,754.00	\$26,754.00	\$0.00
	48	New Haven READS	3442	New Haven READS	Completed	CDBG	\$48,584.00	\$48,584.00	\$0.00
		Project Total					\$48,584.00	\$48,584.00	\$0.00
	49	New Reach	3443	New Reach	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	50	Project More	3444	Project More	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	51	rkids	3445	rkids	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	52	Sickle Cell Disease Association of Southern CT Inc.	3446	Sickle Cell Disease Association of Southern CT Inc.	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00

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2019	53	Solar Youth	3447	Solar Youth	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	54	Storehouse Project Inc.	3448	Storehouse Project Inc.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	55	Student Parenting and Family Services, Inc.	3449	Student Parenting and Family Services, Inc.	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	56	Youth Soccer Association of New Haven, Inc.	3450	Youth Soccer Association of New Haven, Inc.	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	59	HOME Downpayment and Closing	3370	300 BELLEVUE ROAD	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			3372	341 Fairfield Street	Completed	HOME	\$11,818.54	\$11,818.54	\$0.00
			3379	167 OLD FOXON ROAD	Completed	HOME	\$12,500.00	\$12,500.00	\$0.00
			3381	5 JENNINGS WAY	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			3451	120 BURWELL STREET	Completed	HOME	\$8,000.00	\$8,000.00	\$0.00
			3452	85 SHERLAND AVENUE	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			3455	80 Peck Street	Open	HOME	\$10,000.00	\$10,000.00	\$0.00
			3456	146 FAIRMONT AVENUE	Open	HOME	\$8,400.00	\$8,400.00	\$0.00
			3458	235 Hyde Street	Open	HOME	\$10,000.00	\$10,000.00	\$0.00
			3459	207 - 209 EDGEWOOD AVENUE	Open	HOME	\$8,568.96	\$8,568.96	\$0.00
			3460	40 RIVERVIEW ROAD	Open	HOME	\$11,550.00	\$11,550.00	\$0.00
		Project Total					\$110,837.50	\$110,837.50	\$0.00
	60	HOME - Housing Development	3378	631 FERRY STREET	Open	HOME	\$55,000.00	\$55,000.00	\$0.00
			3380	NEW HAVEN OWNERSHIP INITIATIVE PHASE 2	Open	HOME	\$240,000.00	\$240,000.00	\$0.00
			3461	240 CONGRESS AVENUE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			3462	91 LAMBERTON STREET	Open	HOME	\$55,000.00	\$55,000.00	\$0.00
			3463	2 BUTTON STREET	Open	HOME	\$55,000.00	\$55,000.00	\$0.00
		Project Total					\$405,000.00	\$405,000.00	\$0.00
	61	HOME - Energy Efficiency Rehabilitation Assistance Program (EERAP)	3369	33 CAVE STREET	Open	HOME	\$22,896.00	\$22,896.00	\$0.00
			3454	459 - 461 HUNTINGTON STREET	Open	HOME	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$52,896.00	\$52,896.00	\$0.00
	62	HOME Administration	3457	HOME Administration (2019)	Open	HOME	\$124,665.56	\$122,299.92	\$2,365.64
		Project Total					\$124,665.56	\$122,299.92	\$2,365.64
	63	ESG 19 - New Haven	3373	ESG 19 - Admin	Open	HESG	\$23,939.00	\$6,498.75	\$17,440.25
			3374	ESG 19 - Rehousing	Open	HESG	\$106,456.00	\$70,781.81	\$35,674.19
			3375	ESG 19 - Shelter	Open	HESG	\$115,352.00	\$70,920.66	\$44,431.34
			3376	ESG 19 - Prevention	Open	HESG	\$53,979.00	\$41,214.03	\$12,764.97
			3377	ESG 19 - Street Outreach	Open	HESG	\$19,303.00	\$19,071.59	\$231.41
		Project Total					\$319,029.00	\$208,486.84	\$110,542.16

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	64	HOPWA 2019 City of New Haven CTH19F002 (CoNH) Admin	3411	HOPWA 2019 City of New Haven CTH19F002 (CoNH) Admin	Open	HOPWA	\$32,761.00	\$27,533.44	\$5,227.56
		Project Total					\$32,761.00	\$27,533.44	\$5,227.56
	65	HOPWA 2019 Columbus House	3382	2019 Columbus House Supportive Services CTH19F002	Open	HOPWA	\$26,125.00	\$26,125.00	\$0.00
			3383	2019 Columbus House TBRA CTH19F002	Open	HOPWA	\$33,630.49	\$33,630.49	\$0.00
			3384	2019 Columbus House Admin CTH19F002	Open	HOPWA	\$7,080.57	\$7,080.57	\$0.00
			3453	2019 Columbus House PHP CTH19F002	Open	HOPWA	\$1,100.00	\$1,100.00	\$0.00
		Project Total					\$67,936.06	\$67,936.06	\$0.00
	66	HOPWA 2019 Independence Northwest	3385	2019 Independence Northwest TBRA CTH19F002	Open	HOPWA	\$187,644.60	\$176,753.10	\$10,891.50
		Project Total					\$187,644.60	\$176,753.10	\$10,891.50
	67	HOPWA 2019 Leeway	3386	2019 Leeway Supportive Services CTH19F002	Open	HOPWA	\$55,501.00	\$45,681.50	\$9,819.50
		Project Total					\$55,501.00	\$45,681.50	\$9,819.50
	68	HOPWA 2019 Liberty Community Services	3387	2019 Liberty Community Services TBRA CTH19F002	Open	HOPWA	\$338,573.00	\$337,440.36	\$1,132.64
		Project Total					\$338,573.00	\$337,440.36	\$1,132.64
	69	HOPWA 2019 New Reach	3388	2019 New Reach TBRA CTH19F002	Open	HOPWA	\$276,212.96	\$228,280.74	\$47,932.22
			3389	2019 New Reach PHP CTH19F002	Open	HOPWA	\$11,200.00	\$4,677.26	\$6,522.74
			3390	2019 New Reach Admin CTH19F002	Open	HOPWA	\$21,365.04	\$17,074.41	\$4,290.63
		Project Total					\$308,778.00	\$250,032.41	\$58,745.59
	70	HOPWA 2019 Stay Well	3391	2019 Staywell TBRA CTH19F002	Open	HOPWA	\$67,339.70	\$55,713.70	\$11,626.00
			3392	2019 Staywell Supportive Services CTH19F002	Open	HOPWA	\$25,174.30	\$22,639.48	\$2,534.82
			3393	2019 Staywell Admin CTH19F002	Open	HOPWA	\$7,486.00	\$3,846.14	\$3,639.86
		Project Total					\$100,000.00	\$82,199.32	\$17,800.68
		Program Total				CDBG	\$3,777,843.79	\$3,515,700.86	\$262,142.93
						HESG	\$319,029.00	\$208,486.84	\$110,542.16
						HOME	\$693,399.06	\$691,033.42	\$2,365.64
						HOPWA	\$1,091,193.66	\$987,576.19	\$103,617.47
	2019 Total						\$5,881,465.51	\$5,402,797.31	\$478,668.20
						CDBG	\$3,777,843.79	\$3,515,700.86	\$262,142.93
						HESG	\$319,029.00	\$208,486.84	\$110,542.16
						HOME	\$693,399.06	\$691,033.42	\$2,365.64
						HOPWA	\$1,091,193.66	\$987,576.19	\$103,617.47
Program Grand Total							\$5,881,465.51	\$5,402,797.31	\$478,668.20
Grand Total							\$5,881,465.51	\$5,402,797.31	\$478,668.20

Activity Name	Program Year	Project Number	Activity Number	Page Number
Acquisition	2019	1	3394	159
Anti Blight Public Improvements - LCI	2018	8	3303	148
Anti Blight Public Improvements - LCI	2019	8	3401	169
Believe In Me Empowerment Corporation	2018	9	3304	149
Believe In Me Empowerment Corporation	2019	9	3402	170
Believe in Me Empowerment Corporation	2019	21	3415	194
Beulah Land Dev. Corp - 255 County Street	2018	20	3315	157
Beulah Land Development Corp 684 Orchard	2017	21	3190	143
Beulah Land Development Corp. Rehab	2017	12	3181	139
Beulah Land Development Corporation - 245 Munson Street	2019	17	3410	186
BHcare, Inc. Family Justice Center	2019	22	3416	196
BHcare, Inc. for Domestic Violence of Greater New Haven	2019	23	3417	198
Blue Call Lamps-Police Department	2018	10	3305	151
Career Resources Inc.	2019	24	3418	200
Catholic Charities, Inc./Centro San Jose	2019	25	3419	202
Children in Placement	2019	26	3420	204
Children's Community Programs of CT Inc.	2019	27	3421	206
Christian Community Action Agency Inc.	2019	28	3422	208
City of New Haven Elderly Services	2019	29	3423	210
Clearance/Demolition	2019	3	3396	162
Clifford W. Beers Guidance Clinic	2019	30	3424	212
Columbus House	2019	10	3403	172
Comprehensive Plan	2019	18	3412	188
Cornell Scott - Hill Health Corporation (Doors)	2016	12	3071	133
Cornell Scott Hill Health Corporation	2019	31	3425	214
Disposition	2019	4	3397	163
Downtown Evening Soup Kitchen (DESK)	2019	32	3426	216
Economic Development Small Business Resource Center	2019	6	3399	165
Elm City International - ECI	2019	33	3427	218
FISH of Greater New Haven, Inc.	2019	35	3429	220
General Administration - CSA	2019	20	3414	192
General Administration - M&B Finance	2019	19	3413	190
Greater New Haven Business and Professional Association	2019	7	3400	167
Greater New Haven OIC, Inc.	2019	36	3430	222
Habitat for Humanity - Acquisition	2019	2	3395	160
Hannah Gray Dev't Corp./Ella B Scantlebury	2019	37	3431	224
Hannah Grey Development Corp	2018	13	3308	153

Activity Name	Program Year	Project Number	Activity Number	Page Number
Health Department - Environmental Rehab	2019	12	3405	176
Higher Heights Youth Empowerment Programs, Inc.	2019	38	3432	226
Housing Code Enforcement	2019	13	3406	178
Integrated Refugee and Immigrant Services (IRIS)	2019	39	3433	228
JUNTA	2019	40	3434	230
LCI - Community Development / Main Street Project	2018	4	3298	146
Liberty Community Services	2019	41	3435	232
Literacy Volunteers of Greater New Haven	2019	42	3436	234
Marrakech Inc.	2019	14	3407	180
Mutual Housing Association of South Central CT. Inc	2017	15	3184	141
Mutual Housing DBA NeighborWorks New Horizons	2015	20	2964	127
Neighborhood Housing Services	2018	17	3312	155
Neighborhood Housing Services	2019	15	3408	182
New Haven Board of Education-Youth Family & Community Engagement	2019	43	3437	236
New Haven Ecology Project	2019	44	3438	238
New Haven Health Dept. Asthma Prevention & Management	2019	45	3439	240
New Haven Home Ownership Center	2019	46	3440	242
New Haven Pop Warner Inc.	2019	47	3441	244
New Haven READS	2019	48	3442	246
New Haven Teen Center "The Escape"	2013	74	3048	129
New Reach	2019	49	3443	248
Project More	2019	50	3444	250
Property Management Public	2018	3	3297	145
Property Management Public	2019	5	3398	164
Relocation LCI	2016	25	3085	135
Residential Rehab Anti-Blight LCI Program	2019	16	3409	184
rkids	2019	51	3445	252
Sickle Cell Disease Association of American Southern CT, Inc.	2017	11	3180	137
Sickle Cell Disease Association of Southern CT Inc.	2019	52	3446	254
Sidewalk Improvements - Engineering	2018	12	3307	152
Small Contractors' Development Program	2016	8	3067	131
Solar Youth	2019	53	3447	256
Storehouse Project Inc.	2019	54	3448	258
Student Parenting and Family Services, Inc.	2019	55	3449	260
The Mary Wade Home	2019	11	3404	174
Youth Soccer Association of New Haven, Inc.	2019	56	3450	262



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$31,300,896.21	\$0.00	\$0.00
		1989	B89MC090009		\$0.00	\$3,728,000.00
		1990	B90MC090009		\$0.00	\$3,529,000.00
		1991	B91MC090009		\$0.00	\$3,925,000.00
		1992	B92MC090009		\$0.00	\$3,959,000.00
		1993	B93MC090009		\$0.00	\$4,370,000.00
		1994	B94MC090009		\$0.00	\$4,813,000.00
		1995	B95MC090009		\$0.00	\$5,278,000.00
		1996	B96MC090009		\$0.00	\$1,698,911.21
		2001	B01MC090009		\$0.00	(\$15.00)
Total	Total			\$31,300,896.21	\$0.00	\$31,300,896.21

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



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Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0020 - Mutual Housing DBA NeighborWorks New Horizons
IDIS Activity: 2964 - Mutual Housing DBA NeighborWorks New Horizons
Status: Open
Location: 235 Grand Ave New Haven, CT 06513-3722
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2015

Description:

Funding will support costs of staff that will provide project management for the rehabilitation of four houses in the Fair Haven neighborhood. The structures are vacant and are at risk for blight, vandalism, and neighborhood instability. Renovations include exterior work entailing roof replacement, gutters, siding repairs, new doors, fencing and landscaping Interior renovations include windows, kitchens, bathrooms, energy star appliances, HVAC system and updated electrical. The rental properties will be owned by MHA and are located at the following addresses: 135 James St (3 units) and 19 Richard St (3 units) and. In addition NHNW offers a free 8 hour CHFA homebuyer education course once a month.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2014	B14MC090009		\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Applications for funding have been submitted for the following sources: LAMPP \$69,000 and HDF \$150,000. Project will be carried over into the 2016-17 program year. Funding will not be released until leveraged funds have been secured.	
2016	Funding was used for predevelopment cost for 19 Richard St and 135 James St, both 3 unit homes. Both properties require rehab which will be completed by June 2018.	
2017	Funding was used for predevelopment costs for 19 Richard St and 135 James St, both 3 unit homes. Both properties require rehab. Additional financing for project completion is pending, it is anticipated that construction will start in 2019.	
2018	Agency is working with CT DOH to secure additional financing so project can move forward. A decision will be finalized by the end of September 2019.	
2019	Activity has been cancelled, funds will be returned by the agency and reprogrammed.	



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PGM Year: 2013
Project: 0074 - Neighborhood Facility Public Improvements
IDIS Activity: 3048 - New Haven Teen Center "The Escape"
Status: Open
Location: 654 Orchard St New Haven, CT 06511-3316
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2016

Description:

To create a New Haven Teen Center "The Escape" located at 654 Orchard St. The scope of work will include roof repair, windows doors and door frames, repair of exterior entries and walkways, exterior paint, landscaping and parking area improvements. Interior work will include replacement of ceilings, clean and repaint doors and frames, new carpeting, and repairing walls. Also, electrical work, HVAC, plumbing, security and Technology work will be necessary.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$280,222.59	\$0.00	\$0.00
		2014	B14MC090009		\$0.00	\$280,222.59
		2017	B17MC090009	\$3,809.41	\$0.00	\$0.00
Total	Total			\$284,032.00	\$0.00	\$280,222.59

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The following improvements have been completed during the program year: plumbing - installation of new toilet partitions; electrical - installation of new LED fixtures, replacement of emergency lighting fixtures, wall outlets and new wire service; HVAC - installation of new HVAC unit that covers the senior area, lobby and security area, installed new returns and duct stock in the main space; removal and replacement of ceiling tiles; taped, plastered, sanded and primed interior walls; removed flooring material; new locks and panic hardware was installed; demolition of exterior walls and windows replaced with new Kal-wall infill and frames; ceiling in large central area removed and ducts were installed, Additional improvements are underway. Estimated project completion is October 2016 with anticipated occupancy by the end of November 2016.	
2016	The following improvements were made to the facility during the program year: interior painting of the main floor, inclusive of 2 rooms and the entrance way; installation of Kwall windows; installation of the commercial flooring in the main room; priming and painting of the exterior of the building; and updating of electrical wiring. Due to a change of project manager to the City Engineering Department, the project has been delayed. Addition funding for the completion of the project has been allocated from City Capital Project Funding. A firm completion date has not yet been established.	
2017	During the program year carpet tile, vinyl wall base and vinyl planking was purchased and installed in the facility. The City of New Haven has committed \$200,000 from FY 2018 Capital Project funds and \$50,000 from FY 2019 Capital Project funds towards the facility.	
2018	Mechanical and structural issues with the building have prohibited the moving forward of construction. Currently 35% of the building is operational where the elderly services program resides. In addition, the grand ball room of the escape center is 80% complete. The City has engaged our building department, engineering department, fire marshal and all necessary entities to move this project forward.	
2019	Mechanical and structural issues with the building have prohibited the moving forward of construction. Based on recommendations from the City building department, engineering department, fire marshal and other entities, the project has been determined to unfeasible and will not move forward. The activity will be cancelled and all funding will be restored to the City's LOC using non-federal sources.	



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PGM Year: 2016
Project: 0008 - Small Contractors' Development Program
IDIS Activity: 3067 - Small Contractors' Development Program

Status: Open Objective: Create economic opportunities
 Location: 165 Church St New Haven, CT 06510-2010 Outcome: Sustainability
 Matrix Code: ED Technical Assistance (18B) National Objective: LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/13/2016

Description:

Funds will support a city-wide program for small, minority and women-owned construction companies to achieve economic equality through technical assistance and services which will maximize their potential to implement strategies for business success and capital growth. The number of businesses to benefit from this program is between 300 and 500. Under section 12 14 of New Haven Code of Ordinance, the Small Contractor Development program was created. Small and minority contractors are notified of the City's construction contracts which provides for bidding opportunities and one on one assistance reading bids and specifications. Professional development workshops and certifications are organized on subjects specific to New Haven projects and New Haven contractors. The program is projecting that 10 jobs will be created, 40 jobs will be retained and 350 businesses will be provided with technical services during the year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$325.00	\$0.00	\$325.00
		2016	B16MC090009	\$4,284.00	\$0.00	\$4,284.00
		2018	B18MC090009	\$82,006.32	\$13,930.00	\$15,480.00
Total	Total			\$86,615.32	\$13,930.00	\$20,089.00

Proposed Accomplishments

Businesses : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	10
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	10
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	No activity has occurred to date due to a staffing shortage, funding will be carried over to program year 2017-18.	
2017	Conducted special networking events and information sessions for building relationships with the prime contractors on projects in the City of New Haven. These face to face interactions gave the small contractor an opportunity to build networks that can lead to work. Held workshops and seminars aimed at empowering small, minority and women owned construction businesses to make the best decisions for their business. Topics included business accounting, bidding, marketing, taxes, man-hour calculation, and cash flow analysis. Assisted small contractors by working directly with the contractor providing one on one technical assistance in a wide variety of fields (contracts, payments, safety programs, cash flow, insurance, labor, taxes, and bidding). Worked directly with the prime contractors in identifying subcontractor opportunities in each trade and assists in scope review. By setting goals on our projects, we ensure that all businesses had an equal opportunity to participate on projects.	
2018	The contractors registered in the SCD Program received clerical (back office) assistance; setting up quick books, creating basic payroll ledgers or signing up for payroll systems, creating invoices, filing out applications, getting certified payroll information, labor rates. Assisted a client in changing his Secretary of State filing and received assistance in changing business name, his business status, and becoming current in filing. Assisted a Construction company in filing his sales and use tax forms.	
2019	The 12 new, local, small, minority owned construction businesses that received technical back office support bid on projects within the City of New Haven with acceptable, responsible submittals	



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PGM Year: 2016
Project: 0012 - Cornell Scott - Hill Health Corporation
IDIS Activity: 3071 - Cornell Scott - Hill Health Corporation (Doors)
Status: Open
Location: 400 Columbus Ave New Haven, CT 06519-1233
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2016

Description:

Funds are being requested for the pediatric department which serves 3,840 youth under the age of 19. Approximately seven out of ten of those youth are New Haven residents. The project will provide for oversize doors and frames, and automatic door openers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,988	2,874
Black/African American:	0	0	0	0	0	0	6,804	3,266
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	816	392
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 13,608 6,532

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11,295
Low Mod	0	0	0	1,905
Moderate	0	0	0	408
Non Low Moderate	0	0	0	0
Total	0	0	0	13,608
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Door frames that need an increase in width have been identified. Competitive bids were obtained and a contractor will be selected. Work should begin in late fall of 2017.	
2017	The organization has recently completed the relocation of several departments within the building. Plans for utilization of the entire space have now been finalized. Door frame plans were complete. The agency will prepare and submit the required materials to the City for review and approval. Work will begin in the fall of 2018.	
2018	No Funds have been expended to date. The goal for this project is to provide safe and handicap accessible entry ways and accessibility for patients. This project will provide easier access to the facility for all patients and visitors, including our most at risk patients with diabetes, obesity, and other health related problems. The renovation plans have been finalized and a contractor has been selected. Once the contract is approved with the City of New Haven, the work should be completed before the end of the calendar year. Construction will take about 4 weeks to complete.	
2019	No Funds have been expended to date. The renovation plans have been finalized and a contractor has been selected. The contract is awaiting approval by the City of New Haven. Completion of work has been delayed.	



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PGM Year: 2016
Project: 0025 - Relocation LCI
IDIS Activity: 3085 - Relocation LCI

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 165 Church St New Haven, CT 06510-2010 Outcome: Sustainability
 Matrix Code: Relocation (08) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2016

Description:

To locate comparable, decent, safe, sanitary, and affordable dwelling units for residents who are displaced by development projects undertaken by the City and code condemnation. Provide temporary relocation due to lead abatement when the property owner voluntarily applies for funding under the HUD Lead Abatement program. When clients are permanently displaced the City pays for temporary housing, moving expenses and security deposits for permanent housing. Landlords and management companies are negotiated with to ensure comparable rents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$2,951.46	\$0.00	\$2,951.46
		2016	B16MC090009	\$22,502.77	\$0.00	\$22,502.77
		2017	B17MC090009	\$8,964.23	\$0.00	\$8,964.23
Total	Total			\$34,418.46	\$0.00	\$34,418.46

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	No activity has occurred to date. Future funding will be used for relocation during housing rehab and abatement projects.	
2017	Program delivery for relocation due to rehabilitation. Accomplishments are reported under activity 3188.	
2018	Program delivery for relocation due to housing rehabilitation or elevated levels of lead. Accomplishments are reported under activity # 3314 Residential Rehab and activity 3309 Environmental Rehab. A total of 41 people were relocated due to elevated lead levels including 26 children and 15 adults.	



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PGM Year: 2017
Project: 0011 - Sickle Cell Disease Association of American Southern CT, Inc.
IDIS Activity: 3180 - Sickle Cell Disease Association of American Southern CT, Inc.
Status: Open **Objective:** Create suitable living environments
Location: 1389 Chapel St New Haven, CT 06511-4421 **Outcome:** Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2017

Description:

SCDAA has leased a building for \$1 for 15 years at 1389 Chapel Street.
 The mission of the program is to provide education, advocacy, screening, counseling and support services to persons with sickle cell disease and traits.
 There is currently enough resources in place to complete the first floor of this project.
 Funding will be used for materials and supplies to renovate the 1,000 square foot space on the second floor.
 This will provide for 4 to 5 new functional support areas for the tutorial program for school age students and for more coordination of new programs to avoid hospitalization.
 Additional funding support will come from the CT State Vocational Technical High School System which will be provided in the form of labor.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$75,000.00	\$0.00	\$75,000.00
Total	Total			\$75,000.00	\$0.00	\$75,000.00

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	To date funds have been expended to begin rehabilitation of the property at 1389 Chapel Street. Framing, electrical wiring, and HVAC system installation are nearing completion. Plumbing and flooring restoration and replacement are underway. Insulation, sheetrocking, stairway repairs and finish work have not been started.	
2018	Rehabilitation of the Sickie Cell Support Center is nearly complete. Contracted with CT Vocational Technical High School for students to assist with construction. Contractors were hired to complete HVAC, plumbing, electrical and carpentry.	
2019	Rehabilitation of 1389 Chapel Street is nearly complete. The agency was unable to complete all the site work before the winter. Funds to be used on the a handicap ramp a gate for security.	



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PGM Year: 2017
Project: 0012 - Beulah Land Development Corp. Rehab
IDIS Activity: 3181 - Beulah Land Development Corp. Rehab
Status: Completed 5/13/2020 12:00:00 AM
Location: 335 Munson St New Haven, CT 06511-3345
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2017

Description:

The funding will be used for program delivery costs associated with the gut rehabilitation of a single family structure for low/moderate income housing. The property is located at 335 Munson Street which is across from the Orchard Street Townhomes a previous development of BLDC.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$49,439.11	\$0.00	\$49,439.11
		2016	B16MC090009	\$10,560.89	\$0.00	\$10,560.89
Total	Total			\$60,000.00	\$0.00	\$60,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Pre-development activity for the property located at 335 Munson Street. Discussions with city and funders regarding scope of development for current fiscal year. Modifying development plans and timelines. Quarterly and (calendar) year-end reports. Due diligence with funders. Coordinating with Health Dept. for lead/asbestos testing and potential historic status of the structure. Coordinating grounds maintenance. Administrative support for Project Director.	
2018	Predevelopment for rehabilitation of a structure into a single-family owner occupied residence. Construction began in August of 2018, estimated completion for October 2019.	
2019		



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PGM Year: 2017
Project: 0015 - Mutual Housing Association of South Central CT. Inc
IDIS Activity: 3184 - Mutual Housing Association of South Central CT. Inc
Status: Open
Location: 235 Grand Ave New Haven, CT 06513-3722
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2017

Description:

Funding is being requested for the Richard Street Preservation Project (RSPP).
 This project is part of a neighborhood revitalization effort that will enable the moderate rehabilitation of 20 occupied affordable units.
 These are located at 11-13, 29, 30-32, and 34 Richard St., 70-72, 78, and 82 Wolcott St., and 67 Saltonstall Ave.
 Funds will be used to finance program delivery, during the predevelopment and the construction period of the proposed development.
 Total project cost \$4,689,686.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$32,500.00	\$0.00	\$32,500.00
		2016	B16MC090009	\$32,500.00	\$0.00	\$32,500.00
Total	Total			\$65,000.00	\$0.00	\$65,000.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	MHA has continued the pre-development work including, plans and specification, funding application submission and environmental testing.	
2018	Additional financing for project completion is pending. The city is working with the agency to develop a more feasible workout plan.	
2019	Activity has been cancelled, funds will be returned by the agency and reprogrammed.	



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PGM Year: 2017
Project: 0021 - Beulah Land Development Corp (Special Activity)
IDIS Activity: 3190 - Beulah Land Development Corp 684 Orchard
Status: Open
Location: 774 Orchard St New Haven, CT 06511-3306
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2017

Description:

The goal of this program is to diminish the impact of poverty and blight in neighborhoods, and to utilize community development as a tool to re-establish the concept of family communities.
 This will be accomplished by transforming dilapidated, absentee-owned housing structures and vacant infill lots into beautifully renovated, affordable properties that will be made available for qualifying individuals and families with low-to-moderate incomes.
 Funds are being requested for the program delivery costs of a vacant lot located at 684 Orchard St.
 The property will be developed into a single family home for homeownership benefiting a low/moderate income family.
 This project is a continuation of the Orchard Street development project phase III.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$25,384.61	\$0.00	\$25,384.61
		2016	B16MC090009	\$41,329.69	\$0.00	\$41,329.69
		2017	B17MC090009	\$39,019.62	\$0.00	\$21,794.91
		2018	B18MC090009	\$13,285.70	\$0.00	\$0.00
Total	Total			\$119,019.62	\$0.00	\$88,509.21

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Discussions with the Developer, City and funders regarding scope of development for current fiscal year and modifying of development plans and timelines are underway for 684 Orchard St. Currently coordinating with Health Department for lead/asbestos testing. Funds were used for program delivery for predevelopment.	
2018	Funds were used for predevelopment cost for 684 Orchard St. Project currently under construction and is 35% complete. Estimated completion date is December of 2019.	
2019	Contractors are completing the interior construction. A buyer has been selected and the sale is pending.	



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PGM Year: 2018
Project: 0003 - Property Management Public
IDIS Activity: 3297 - Property Management Public

Status: Completed 6/30/2019 12:00:00 AM
 Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Disposition (02) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2018

Description:

City Activity.
 Maintenance and upkeep of CD-owned properties or properties acquired through In Rem foreclosure, removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts.
 The program provides for the necessary repairs and operating expenses associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has occurred.
 This program is a collaborative effort between LCI and OBIE.
 Approximately 100 properties will be maintained through this program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$19,136.89	\$0.00	\$19,136.89
		2017	B17MC090009	\$38,793.88	\$0.02	\$38,793.88
	PI			\$2,849.79	\$0.00	\$2,849.79
Total	Total			\$60,780.56	\$0.02	\$60,780.56

Proposed Accomplishments

People (General) : 100
 Total Population in Service Area: 70,015
 Census Tract Percent Low / Mod: 67.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Provided program delivery for maintenance of 150 CDBG owned properties and properties acquired through In Rem foreclosure. Activities included removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings as part of the City's Consolidated Plan efforts. Future property use includes housing development, side yard expansion, additional parking space, residential development and mixed use development.	



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PGM Year: 2018
Project: 0004 - LCI - Community Development / Main Street Project
IDIS Activity: 3298 - LCI - Community Development / Main Street Project
Status: Completed 6/30/2020 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Other Commercial/Industrial Improvements (17D) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2019

Description:

City Activity.
 Funds will be used to continue and support an aggressive effort to improve neighborhood commercial districts in city neighborhoods. As part of an overall mission to promote private investment, facilitate job creation, and improve New Haven's physical appearance. This will include the support of activities such as business planning assistance; facade and building renovations through the City's Facade Improvement Program; and the installation of public infrastructure upgrades such as sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts.
 The target areas are DixwellNewhallville, Fair Haven, Dwight and the Hill.
 The program proposes to create 5 businesses, retain 5 businesses, create or retain 30 jobs and provide technical assistance to 10 businesses. Additional funding will be provided through the City's Capital and General funding and also public funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$145,720.00	\$57,867.00	\$145,720.00
Total	Total			\$145,720.00	\$57,867.00	\$145,720.00

Proposed Accomplishments

Businesses : 130
 Total Population in Service Area: 9,675
 Census Tract Percent Low / Mod: 66.82

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Funds were used for permanent improvements to the parking lot located on East Pearl St and Grand Ave. The follow improvements have been completed: Repair, pressure-wash and stain existing timber rail fencing, Repave and repair asphalt pavement, removal and reconstruction of traffic islands, repair and replace existing asphalt curbing, landscaping in new traffic islands (shrubs only- trees by City via URI)	
	Funds were also used for program delivery to continue to support an aggressive effort to improve neighborhood commercial districts as part of an overall mission to promote private investment, facilitate job creation, and improve New Haven's physical appearance. Infrastructure upgrades include the purchase and installation of trees and permanent planters.	



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Years	Accomplishment Narrative	# Benefitting
2019	Installation of the I Matter Dixwell Towers in the traffic triangle at the intersection of Dixwell Avenue, Orchard Street, and Munson Street. It consists of three 9-foot pillars featuring the faces of children and teens native to New Haven. The photos are paired with messages to create youth empowerment, pride, and hope. The structure will promote economic growth in the area as well as community cohesion throughout the city.	



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PGM Year: 2018
Project: 0008 - Anti-Blight Public Improvements - LCI
IDIS Activity: 3303 - Anti Blight Public Improvements - LCI

Status: Completed 6/30/2019 12:00:00 AM Objective: Create suitable living environments
 Location: 165 Church St New Haven, CT 06510-2010 Outcome: Sustainability
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2019

Description:

City Activity.
 To provide for neighborhood public facility improvements for low and moderate income individuals/families. This includes improvements to public facilities, sidewalks and permanent neighborhood beautification. Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments. The program also works in conjunction with community organized efforts that address dumping and illegal uses of property. Funding will also be used for improvements that relate to LCI sponsored developments throughout the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$74,757.06	\$10,183.34	\$74,757.06
Total	Total			\$74,757.06	\$10,183.34	\$74,757.06

Proposed Accomplishments

Public Facilities : 100
 Total Population in Service Area: 36,245
 Census Tract Percent Low / Mod: 68.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Project delivery costs related to project management of 14 facility improvements, permanent public improvements, and anti blight public improvements. Funds were expended for the 11,000 sq ft expansion of the rkids Family Center, which provides specialized care and services to vulnerable children and their families; exterior site work at the new Sickie Cell Disease Association Center located at 1389 Chapel St; and for improvements to a New Haven Land Trust site at 69-73 White St.	



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PGM Year: 2018
Project: 0009 - Believe In Me Empowerment Corporation
IDIS Activity: 3304 - Believe In Me Empowerment Corporation

Status: Completed 6/30/2020 12:00:00 AM
 Location: 320 Shelton Ave New Haven, CT 06511-1846

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Facility for Persons with Disabilities (03B) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2018

Description:

Location: 423 Dixwell Ave.
 Believe In Me provides counseling, mentoring and supportive services to ex-offenders to assist with recovery and their re-entry process.
 The project will consist of the gut renovation of a property located at 320 Shelton Ave.
 The first floor will be used for employment readiness for youth and adults seeking assistance in searchingattaining employment and related skills.
 The property is currently owned by the city and will require zoning variances.
 The property is located across from Lincoln Bassett School.
 Believe in Me Empowerment Inc.
 will use CDBG funds for a gut rehab of the structure which includes HVAC, Security System, Landscaping, Signage, Siding, Windows, and Outdoor Lighting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$100,258.74	\$0.00	\$100,258.74
	PI			\$1,884.26	\$0.00	\$1,884.26
Total	Total			\$102,143.00	\$0.00	\$102,143.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Construction is currently underway. The building has been raised by 5.5 inches and is now level. The foundation as well as the left side of the building have been reinforced to maintain structural integrity. Reframing and electrical work is also underway.	
2019	Accomplishments will be reported under activity number 3402.	



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PGM Year: 2018
Project: 0010 - Blue Call Lamps-Police Department
IDIS Activity: 3305 - Blue Call Lamps-Police Department

Status: Completed 6/30/2020 12:00:00 AM
 Location: 1 Union Ave New Haven, CT 06519-1721

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2019

Description:

City Activity.
 Funds will be used to purchase 6 blue call lamp systems in high crime areas of the City. The systems consist of a tall post upon which a blue lamp is installed. a 360-degree surveillance camera, a phone with dial pad and an emergency call button. Fiber optic connectivity is already in place. Calls are immediately routed to the police communication center. Lamps will be installed in the Hill South, Dwight\Chapel and Newhallville\Cedar Hill areas at the following locations: District 3: Kimberly and Lamberton, Howard and Columbus; District 7: State and May, Winchester and Bassett; District 10: Whalley and Winthrop, Whalley and Orchard.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$11,660.50	\$11,660.50	\$11,660.50
	PI			\$9,519.00	\$9,519.00	\$9,519.00
Total	Total			\$21,179.50	\$21,179.50	\$21,179.50

Proposed Accomplishments

People (General) : 6
 Total Population in Service Area: 22,595
 Census Tract Percent Low / Mod: 66.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Funds will be used to purchase and install 6 blue call lamp systems at Kimberly and Lamberton, Howard and Columbus, State and May, Winchester and Bassett, Whalley and Winthrop, Whalley and Orchard. No funds have been expended to date.	
2019	Due to infrastructure and the location of healthy trees, the sites of the units has been revised. A total of 12 boxes have been installed. Currently all are installed and working.	



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PGM Year: 2018
Project: 0012 - Sidewalk Improvements - Engineering
IDIS Activity: 3307 - Sidewalk Improvements - Engineering
Status: Completed 6/30/2020 12:00:00 AM
Location: 200 Orange St New Haven, CT 06510-2016
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2019

Description:

City Activity.
 To provide for the replacement of broken or tripping hazard sidewalks in CDBG eligible areas throughout the City. A similar project, implemented with stimulus funding, was previously administered by the Engineering Department and was a project highlighted by the Hartford HUD office and proved to be a success through the improvement and beautification of neighborhoods and by also providing jobs for Section 3 residents. Approximately 6000 square feet of sidewalks will be replaced. Funding is being requested to continue the program. City Capital funding request in the amount of \$800,000 will be used in conjunction with the CDBG request. Locations of sidewalks will be located within CDBG eligible low/moderate census tracts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$89,860.04	\$0.00	\$89,860.04
		2017	B17MC090009	\$79,434.09	\$0.00	\$79,434.09
Total	Total			\$169,294.13	\$0.00	\$169,294.13

Proposed Accomplishments

Public Facilities : 6,000
 Total Population in Service Area: 5,435
 Census Tract Percent Low / Mod: 62.19

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Over 11,000 sq ft of sidewalks were replaced on both sides of Wolcott St between Ferry and Blatchley. Approximately 1700 sq ft of sidewalks were replaced on Poplar St between Wolcott and Exchange. Both projects are located in census tract 1423.	



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PGM Year: 2018
Project: 0013 - Hannah Grey Development Corp
IDIS Activity: 3308 - Hannah Grey Development Corp

Status: Open Objective: Provide decent affordable housing
 Location: 241 Dixwell Ave New Haven, CT 06511-3481 Outcome: Sustainability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2019

Description:

Hannah Gray Development Corp.'s mission is to provide Congregate Housing and related programs to low-income frail elderly residents and to provide affordable, clean and safe living environment.
 Funds are being requested for the replacement of existing windows at the facility for the safety of the residents.
 The replacement windows will be easily operated by elderly residents, provide energy efficiency and are break proof.
 Project should commence in early spring of 2019.
 The proposed number of households to be served is 20.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$21,072.00	\$0.00	\$0.00
Total	Total			\$21,072.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	No Funds have been expended to date. Installation of windows is currently underway. Project will be completed during program year 2019-20.	
2019	No Funds have been expended to date, project will be complete during program year 2020.	



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PGM Year: 2018
Project: 0017 - Neighborhood Housing Services
IDIS Activity: 3312 - Neighborhood Housing Services

Status: Completed 6/30/2020 12:00:00 AM Objective: Provide decent affordable housing
 Location: 333 Sherman Ave New Haven, CT 06511-3107 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2019

Description:

To provide for the complete gut rehabilitation of six single and multi-family properties in Newhallville. These rehabilitated properties will create a total of 6 units of owner and 2 rental occupied housing units. All properties conform to Energy Star 3.0 standards and are equipped with thermo pane windows, energy efficient appliances and insulation. Five properties are located in Newhallville and one (1) is located in Edgewood. Funds will be used for program delivery costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$39,510.00	\$0.00	\$39,510.00
Total	Total			\$39,510.00	\$0.00	\$39,510.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	1	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	1	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	1	0	1	0
Total	1	1	2	0
Percent Low/Mod	0.0%	100.0%	50.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Total reconstruction of a single family home at 609 Winchester Ave is underway. Total reconstruction of a two family home located at 662 Winchester Ave is underway and the house is on deposit.	
2019	Completed renovations at 207 Edgewood. Property is occupied.	



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PGM Year: 2018
Project: 0020 - Beulah Land Dev. Corp - 232 & 245 Munson New Construction
IDIS Activity: 3315 - Beulah Land Dev. Corp - 255 County Street

Status: Completed 6/30/2020 12:00:00 AM Objective: Provide decent affordable housing
 Location: 774 Orchard St New Haven, CT 06511-3306 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2019

Description:

The goal of this program is to develop affordable housing and increase homeownership opportunities in the DixwellNewhallville communities. This will be accomplished by transforming a vacant lot into a beautifully renovated, affordable property that will be made available for qualifying individuals and families with low-to-moderate incomes Funds are being requested for the program delivery costs of a vacant lot located at 232 & 245 Munson Street. The property will be developed into 3 units of affordable housing benefiting low/moderate income families. Construction is to begin by early fall of 2018 and will be completed by late summer of 2019. Due to delays in starting construction at 232 and 245 Munson Street, the workplan has been revised. Funding will now be used for predevelopment costs for the rehabilitation of the property located at 255 County Street, a 3 unit home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$21,794.91	\$0.00	\$21,794.91
		2017	B17MC090009	\$48,714.88	\$0.00	\$48,714.88
Total	Total			\$70,509.79	\$0.00	\$70,509.79

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	3	0	3	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Due to delays in starting construction at 232 and 245 Munson Street, the workplan has been revised. Funding was now used for pre-development costs for the rehabilitation of the property located at 255 County Street, a 3 unit home. The lead abatement work has been completed, plumbing and electrical work is 80% complete. Rehabilitation is expected to be completed by September of 2019.	
2019	Renovations of the 3 family home on 255 County street are complete	



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PGM Year: 2019
Project: 0001 - Acquisition
IDIS Activity: 3394 - Acquisition

Status: Completed 6/30/2020 12:00:00 AM
 Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

To acquire property for the purpose of providing commercial and homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating. It is anticipated that approximately 16 units of housing, which includes 8 rental units and 8 homeowner units, will be developed as a result of this project. Identified neighborhoods are Newhallville, Fair Haven West River, Dixwell, Dwight and the Hill. Individuals wishing to purchase property from the City will be eligible for City loan funds if the applicant meets the criteria of the regulations governing the source of funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$96,641.85	\$96,641.85	\$96,641.85
Total	Total			\$96,641.85	\$96,641.85	\$96,641.85

Proposed Accomplishments

People (General) : 16
 Total Population in Service Area: 40,295
 Census Tract Percent Low / Mod: 75.44

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	CDBG funds were utilized to provide program delivery costs and management of housing development and acquisition projects. LCI identifies properties and provides loans or grants for down payment and closing cost loans to homebuyers and acquisition grants to non-profit housing developers. Inspections, property specifications and project oversight and management are also provided by LCI staff. LCI acquired 29 properties during the program year at the following addresses: 300 Bellevue Road, 384 Blatchley Avenue, 120 Burwell Street, 31-33 County Street, 397 Eastern Street #7, 207-209 Edgewood Avenue, 341 Fairfield Street, 146 Fairmont Avenue, 440 Front Street, 151 Hyde Street, 235 Hyde Street, 38 Irvington Street, 5 Jennings Way, 103-105 Judith Terrace, 99-101 Judith Terrace, 110-112 Judith Terrace, 441 Middletown Avenue, 167 Old Faxon Rd # B-30, 80 Peck Street, 51 Pond Street, 926 Quinnipiac Ave, #9, 40 Riverview Road, 57 Second Street, 20 Seneca Road, 85 Sherland Avenue, 195 Stimson Road, 215 West Park Avenue, 678-680 Winchester Avenue, 569 Winthrop Avenue. The following properties were also acquired for commercial and residential use: 39 Arch Street, 188 Bassett Street, 124 Carmel Street, 310 Dixwell Avenue, 312 Dixwell Avenue, 1043 Ella T. Grasso Blvd, 777 Orchard Street, 10 Read Street, 572 Winthrop Avenue.	



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PGM Year: 2019
Project: 0002 - Habitat for Humanity - Acquisition
IDIS Activity: 3395 - Habitat for Humanity - Acquisition
Status: Completed 6/30/2020 12:00:00 AM
Location: 37 Union St New Haven, CT 06511-5747
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

To acquire 4 vacant lots or blighted single family homes in the Hill, Newhallville, Fair Haven, Fair Haven Heights, Amity or West Rock Neighborhoods. Four new single family energy efficient homes will be constructed from CDBG funding on the properties with a goal of 8 homes in total being completed. The homes will be sold to low income working families earning 30% to 60% of the area median income for \$95,000 with 0% interest for 25 years. Each family invests 400 hours of sweat equity in building their own home and other Habitat homes. The organization partners with approximately 2,500 volunteers. A relationship continues post-closing and Habitat works with the homeowners to ensure they continue to be good neighbors. Properties have yet to be determined.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$71,531.02	\$71,531.02	\$71,531.02
Total	Total			\$71,531.02	\$71,531.02	\$71,531.02

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	3	0	0	7	3	0	0
Female-headed Households:	5		0		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Funds were used for acquisition and new construction of single family homes at the following locations: 39 Elliott St, 352 Peck St, 13-17 White St, 62 Sylvan Ave, 66 Sylvan Ave, 24 Glen Haven Rd, 631 Ferry St. All projects are complete and occupied.	



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PGM Year:	2019	Objective:	Create suitable living environments
Project:	0003 - Clearance/Demolition	Outcome:	Sustainability
IDIS Activity:	3396 - Clearance/Demolition	Matrix Code:	Clearance and Demolition (04)
Status:	Canceled 6/30/2020 12:00:00 AM	National Objective:	LMA
Location:	165 Church St New Haven, CT 06510-2010		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Disposition of properties acquired for community development and urban renewal activities. The program focuses on disposing of City owned property acquired with CDBG funding or In Rem (tax foreclosure). Future use of properties include housing, commercial development and public space. The funding is being requested for the following activities: legal opinions, contracts and representation, title search review, appraisals of property value and the preparation of closing documents. Sliver lots are also disposed of to adjacent homeowners for off-street parking or green space in an effort to reduce blight and stabilize neighborhoods in low income areas.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 3,400
 Census Tract Percent Low / Mod: 52.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Activity has been cancelled, funds have been reprogrammed into program year 2020.	



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PGM Year: 2019
Project: 0004 - Disposition
IDIS Activity: 3397 - Disposition
Status: Open
Location: 165 Church St New Haven, CT 06510-2010
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Disposition of properties acquired for community development and urban renewal activities. The program focuses on disposing of City owned property acquired with CDBG funding or In Rem (tax foreclosure). Future use of properties include housing, commercial development and public space. The funding is being requested for the following activities: legal opinions, contracts and representation, title search review, appraisals of property value and the preparation of closing documents. Sliver lots are also disposed of to adjacent homeowners for off-street parking or green space in an effort to reduce blight and stabilize neighborhoods in low income areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$134,975.99	\$31,436.82	\$31,436.82
Total	Total			\$134,975.99	\$31,436.82	\$31,436.82

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 28,220
 Census Tract Percent Low / Mod: 79.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During the program year, a total of 12 In Rem properties were sold. Of the 12 properties, 10 were vacant building lots located at 99-101 Judith Terrace, 103-IOS Judith Terrace, 9 Tower Lane, 384 Blatchley Avenue, 2 Button Street, 91 Lamberton Street, 162-168 Plymouth Street, 110-112 Judith Terrace, 24S Munson Street, 232 Munson Street; S9 Elliott Street is a vacant 2 family home and 49 Prince Street is a vacant school building. A total of 171 housing units will be created from these properties.	



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PGM Year: 2019
Project: 0005 - Property Management Public
IDIS Activity: 3398 - Property Management Public
Status: Completed 6/30/2020 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Disposition (02) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/09/2020

Description:

Provide maintenance and upkeep of CDBG-owned properties or properties acquired through In Rem foreclosure including removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provides for the necessary repairs and operating expenses associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has or will occur. This program is a collaborative effort between LCI and OBIE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$100,000.00	\$100,000.00	\$100,000.00
		2018	B18MC090009	\$37,459.79	\$37,459.79	\$37,459.79
Total	Total			\$137,459.79	\$137,459.79	\$137,459.79

Proposed Accomplishments

People (General) : 100
 Total Population in Service Area: 76,975
 Census Tract Percent Low / Mod: 73.99

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Provided program delivery for maintenance of over 150 CDBG owned properties and properties acquired through In Rem foreclosure. Activities included removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings as part of the City's Consolidated Plan efforts. Future property use includes housing development, side yard expansion, additional parking space, residential development and mixed use development.	



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PGM Year: 2019
Project: 0006 - Economic Development Small Business Resource Center
IDIS Activity: 3399 - Economic Development Small Business Resource Center

Status: Completed 6/30/2020 12:00:00 AM Objective: Create economic opportunities
 Location: 165 Church St New Haven, CT 06510-2010 Outcome: Sustainability
 Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/09/2020

Description:

Provide direct technical assistance to existing and start-ups businesses and the resources necessary to develop and implement business plans, and provide legal, accounting, and human resources assistance in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will assist businesses with business planning, management and operations, expansion and growth, and will provide one-on-one counseling, referrals to partners, access to educational programs, and referrals to funders for capital. SBRC will connect businesses to funding sources which include commercial banks, private and/or public agencies. In addition the program will also assist businesses with site selection and workforce development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$100,000.00	\$100,000.00	\$100,000.00
		2018	B18MC090009	\$115,780.64	\$58,045.49	\$58,045.49
	PI			\$6,931.00	\$6,931.00	\$6,931.00
Total	Total			\$222,711.64	\$164,976.49	\$164,976.49

Proposed Accomplishments

Jobs : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	15
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	1	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	114	15
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	30
Moderate	0	0	0	21
Non Low Moderate	0	0	0	16
Total	0	0	0	114
Percent Low/Mod				86.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>The Small Business Resource Center (SBRC) continued to provide New Haven entrepreneurs with technical assistance, training, access to capital, networking and mentorship. During the Fiscal Year ended June 30, 2020 SBRC outreach efforts brought together entrepreneurs and community members to participate in SBRC sponsored activities. SBRC served 175 clients 38 of the existing businesses serviced received loans totaling \$30,000 and assisted businesses in receiving \$267,900 in grants. As a result of Covid-19 several businesses received SBA loans that we do not track. During the program year 79 clients participated in the Entrepreneurship Series and 12 of the participants established new businesses which added 18 new FTE jobs in New Haven.</p> <p>For New Haven's new entrepreneurs working on early stage companies, SBRC program participants learn business fundamentals and examine in a comprehensive way the benefits, responsibilities and challenges associated with owning a business. Participants take a skills assessment test to better understand their strengths and weaknesses as potential small business operators. They then follow a carefully curated curriculum that includes components on topics such as incorporation, marketing, accounting, business plan writing and presentation skills to help prepare participants for launch. Each class is taught by an experienced practitioner from the New Haven community and SBRC welcomes local alumni to share their insight and wisdom from the trenches.</p> <p>SBRC has relationships with local and national service and training providers to meet entrepreneurs' needs regardless of the stage of their business or extensiveness of their education. SBRC hosts classes for existing businesses taught in collaboration with the Connecticut Small Business Development Center (SBDC), SCORE and the Small Business Administration.</p> <p>SBRC has established a relationship with Goldman Sachs' 10,000 Small Businesses program for elite-level training; 41 businesses participated during the fiscal year ended June 30, 2020. 5 businesses have applied to the program over the past 12 months, 1 business completed the program and 4 businesses in process during the Fiscal Year ended June 30, 2020. Through this program, business owners join with others from around the region and the country and engage an executive MBA-like program that uses each student's business as the basis of their study.</p>	



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PGM Year: 2019
Project: 0007 - Greater New Haven Business and Professional Association
IDIS Activity: 3400 - Greater New Haven Business and Professional Association

Status: Open Objective: Create economic opportunities
 Location: 192 Dixwell Ave New Haven, CT 06511-3451 Outcome: Sustainability
 Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

GNHBPA serves small business and WMBE contractor industries in New Haven implementing a small business networking program, small business technical assistance program and an OSHA 10 certification program. Funds are being requested to develop, maintain and administer a Construction Job Skills Databank which will identify, recruit and supply a stable workforce to subcontractors. Funds will also be requested to sponsor and administer a Construction Certification Institute which will provide training on OSHA 10, OSHA 30, lead and asbestos certifications and lead and asbestos supervision.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 155

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	No funds have been expended to date. The project will be reviewed for continuation in program year 2020.	



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PGM Year: 2019
Project: 0008 - Anti Blight Public Improvements - LCI
IDIS Activity: 3401 - Anti Blight Public Improvements - LCI

Status: Completed 6/30/2020 12:00:00 AM
 Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

To provide necessary repairs and upgrades to neighborhood public facilities for low and moderate income individuals/families. Improvements and upgrades include: neighborhood public facilities, shelters, health care centers, sidewalks, and permanent neighborhood beautification which support neighborhood revitalization and stability. Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments. The program also works in conjunction with community organized efforts that address dumping and illegal uses of property. Funding will also be used for improvements that relate to LCI-sponsored developments throughout the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$177,763.26	\$177,763.26	\$177,763.26
Total	Total			\$177,763.26	\$177,763.26	\$177,763.26

Proposed Accomplishments

Public Facilities : 75
 Total Population in Service Area: 38,695
 Census Tract Percent Low / Mod: 75.49

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Project delivery costs related to project management of facility improvements, permanent public improvements, and anti blight public improvements. Management of improvements to homeless shelters, health care centers, neighborhood beautification and permanent improvements to facilities located at 1389 Chapel Street, 106 Sherman Ave, 209 Terminal Lane, 118 Clinton Ave and 645 Grand Ave.	



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PGM Year: 2019
Project: 0009 - Believe In Me Empowerment Corporation
IDIS Activity: 3402 - Believe In Me Empowerment Corporation

Status: Open Objective: Create suitable living environments
 Location: 320 Shelton Ave New Haven, CT 06511-1846 Outcome: Availability/accessibility
 Matrix Code: Facility for Persons with Disabilities National Objective: LMC
 (03B)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds will be used for the gut renovation of 320 Shelton Ave. The first floor will be used for employment readiness for youth and adults seeking assistance in searching/attaining employment and related skills. The property is currently owned by the city and will require zoning variances. Improvements include HVAC installation, security system installation, landscaping, signage, siding, windows, outdoor lighting, flooring, trim, sheet rock, painting, ceiling repairs, plumbing and electrical.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Public Facilities : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Funds were used for the gut renovation of 320 Shelton Ave. The first floor will be used for employment readiness for youth and adults seeking assistance in searching/attaining employment and related skills. The property is currently owned by the city and will require zoning variances. Improvements include HVAC installation, security system installation, landscaping, signage, siding, windows, outdoor lighting, flooring, trim, sheet rock, painting, ceiling repairs, plumbing and electrical.	



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PGM Year: 2019
Project: 0010 - Columbus House
IDIS Activity: 3403 - Columbus House

Status: Open
 Location: 586 Ella T Grasso Blvd New Haven, CT 06519-1806

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds are being requested for the replacement of the aging HVAC system which is nearing the end of its useful life as reported by the HVAC contractor. Continued operation of the unit is vital to the operation of the facility. Funds will also be used for installation of vinyl composition tile (VCT) over the existing concrete floor. The improvements will make the overflow shelter more comfortable and welcoming for staff and clients. Construction is scheduled to start on October 1, 2019 and be completed on March 30, 2020.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 2,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	No funds have been expended to date. The City's Commission on Equal Opportunities Office is evaluation the contractor selected to perform the work.	



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PGM Year: 2019
Project: 0011 - The Mary Wade Home
IDIS Activity: 3404 - The Mary Wade Home

Status: Open
 Location: 118 Clinton Ave New Haven, CT 06513-3100

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds are being requested for improvements to the Adult Day Center bathing facilities. Improvements will be done to the shower area of two bathrooms allowing for wheelchair access. A hairdressing sink will be added to one bathroom and a toilet will be added to the other bathroom. Work includes extending pipes, demolition of existing shower area, concrete work, new drain, tile flooring, privacy partitions and handicap grab bars.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$16,150.00	\$0.00	\$0.00
Total	Total			\$16,150.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	No funds have been expended to date. The City's Commission on Equal Opportunities Office is evaluation the contractor selected to perform the work.	



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PGM Year: 2019
Project: 0012 - Health Department - Environmental Rehab
IDIS Activity: 3405 - Health Department - Environmental Rehab
Status: Open
Location: 54 Meadow St New Haven, CT 06519-1783
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/09/2020

Description:

Provide program delivery to assist lead poisoned New Haven children by identifying and removing lead paint from where they reside. Provide detailed analysis for the presence of lead based paint and asbestos. The Federal Government has made the elimination of lead-based paint a high priority in many of its programs, especially those programs funded by the U.S. Department of Housing and Urban Development. Moreover, lead abatement is a requirement of federally- funded projects. The funding provided by this proposed program enables the New Haven Health Department's Bureau of Environmental Health to provide lead testing assistance to ensure that the city meets its' federal requirements in a cost effective manner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$150,000.00	\$126,537.37	\$126,537.37
		2018	B18MC090009	\$42,075.00	\$0.00	\$0.00
	PI			\$22,050.00	\$22,050.00	\$22,050.00
Total	Total			\$214,125.00	\$148,587.37	\$148,587.37

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Program delivery for inspections and re-inspections that have been conducted during the program year in conjunction with the Citys HUD Lead Hazard Control program. Inspections and re-inspections were performed as part of the Citys EERAP, Emergency Elderly or Disabled Program and for Section 8 pre-occupancy. These inspections/clearances were conducted for the purpose of identifying any lead-based paint, lead dust hazards, and asbestos-containing building materials. XRF samples and dust wipes were taken and submitted for analysis. Funds were also used for lead abatement at the following addresses: 105 Bristol Street, 1656-1658 Chapel Street 1st Floor, 92 Gilbert Avenue, 138 Hobart Street 1st and 2nd floors, 97 Morris Street, 530-532 Norton Parkway 1st and 2nd floors, 79 Parkside Drive and 875 Quinnipiac Avenue.	



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PGM Year: 2019
Project: 0013 - Housing Code Enforcement
IDIS Activity: 3406 - Housing Code Enforcement

Status: Completed 6/30/2020 12:00:00 AM
 Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorated areas combining code enforcement, together with public or private improvements, housing rehabilitation or enhanced services to arrest further decline of the areas.

The LCI Enforcement Division collaborates with the LCI Development Division as well as the Fire Department, Police Department and Elderly Services to proactively identify and address housing code issues and public safety issues.

The program will concentrate on the following community development areas: Hill, Fair Haven, Newhallville and Dixwell neighborhoods. This program will serve as a proactive response to arresting blight and to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. This program works in conjunction with the LCI residential rental licensing program and the Section 8 inspection program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$492,700.86	\$492,700.86	\$492,700.86
		2019	B19MC090009	\$1,933.03	\$1,933.03	\$1,933.03
Total	Total			\$494,633.89	\$494,633.89	\$494,633.89

Proposed Accomplishments

People (General) : 1,000
 Total Population in Service Area: 54,975
 Census Tract Percent Low / Mod: 75.96

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2019	<p>Provided inspections, investigations and surveys of housing units for code violations in deteriorated areas combining code enforcement, together with public or private improvements, rehabilitation or enhanced services to arrest decline of the area. Provided proactive response to arrest blight and to eliminate substandard housing conditions. Funding provided program delivery for City Housing Code Enforcement Officers to inspect and re-inspected units for housing code issues and follow-ups in defined neighborhoods to arrest further deterioration as determined at the time of application. The eligible target areas were Dwight, Hill, Fair Haven, Dixwell and Newhallville. These neighborhoods contained the greatest concentration of housing in need of repair and are also the location of other targeted community development improvements using public and private funds. Housing code inspections were done in CDBG investment areas through referrals. City Housing Code Enforcement Officers inspected and re-inspected a total of 1824 units for housing code issues and follow-ups in defined neighborhoods to arrest further deterioration as determined at the time of application. The properties were inspected, and the owners are then notified of the code violations that need to be addressed. The number of housing units where code violations have been corrected by the owner was 1034.</p>	



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PGM Year: 2019
Project: 0014 - Marrakech Inc.
IDIS Activity: 3407 - Marrakech Inc.
 Status: Open
 Location: 60 Byron Pl New Haven, CT 06515-2406
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds are being requested for interior improvements to a Young Adult Services resident housing facility for people ages 18 to 24. The project is located at 106 Sherman Ave. and the 5 occupants who live in this home all have disabilities and are currently receiving services from Marrakech. Funds are being requested for the installation of tongue and groove pine over the existing plaster walls as a permanent solution to damage occurring due to behavioral incidents. This will also reduce the cost of maintenance. The severely damaged 2nd floor common room ceiling will be replaced with a drop ceiling with integrated lighting. Also, the residents 3rd floor kitchen will be reconfigured, cabinets will be replaced, new counter tops installed, and a vinyl floor will be added. Work is scheduled to begin in January 2020 and be completed in May 2020.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$28,000.00	\$0.00	\$0.00
Total	Total			\$28,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	No funds have been expended to date. Funds will be rolled over to program year 2020 for the same use.	



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PGM Year: 2019
Project: 0015 - Neighborhood Housing Services
IDIS Activity: 3408 - Neighborhood Housing Services

Status: Completed 6/30/2020 12:00:00 AM Objective: Provide decent affordable housing
 Location: 333 Sherman Ave New Haven, CT 06511-3107 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

To provide for the complete gut rehabilitation of seven single and multi-family properties.
 Funds will be are being requested for program delivery costs.
 These rehabilitated properties will create a total of 7 owner occupied units and 2 renter occupied units.
 All properties conform to Energy Star 3.0 standards and are equipped with thermo pane windows, energy efficient appliances and insulation.
 Properties are located in the Newhallville, Hill and Dwight Neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$60,000.00	\$60,000.00	\$60,000.00
Total	Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	1	0	1	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	2	1	1	0	3	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	1	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	1	3	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Activity delivery for the complete gut rehab of properties dilapidated, vacant abandoned properties. Gut rehab of an abandoned property at 662 Winchester Ave is complete and has a certificate of occupancy. The property is on deposit and the buyer is awaiting mortgage closing. Gut rehab of 423 Orchard St is complete, the property has been sold and is occupied. Gut rehab of 207 Edgewood Ave is complete, the property has been sold and is occupied.	



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PGM Year: 2019
Project: 0016 - Residential Rehab Anti-Blight LCI Program
IDIS Activity: 3409 - Residential Rehab Anti-Blight LCI Program

Status: Completed 6/30/2020 12:00:00 AM
 Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2020

Description:

City Activity.
 Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source.
 Approximately 75 households - 35 homeowner units and 40 rental units will benefit from this program.
 Additional funding is available through City HOME funds, Capital Projects, State DOH Competitive.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$43,000.00	\$43,000.00	\$43,000.00
		2019	B19MC090009	\$579,169.59	\$579,169.59	\$579,169.59
Total	Total			\$622,169.59	\$622,169.59	\$622,169.59

Proposed Accomplishments

Housing Units : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	8	26	16	42	24	0	0
Black/African American:	9	0	15	0	24	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	25	8	41	16	66	24	0	0

Female-headed Households:	19	33	52
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	6	6	0
Moderate	25	35	60	0
Non Low Moderate	0	0	0	0
Total	25	41	66	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Provided program delivery in the form of technical and financial assistance, onsite inspections and construction monitoring for residential rehabilitation projects funded with CDBG, HOME, Lead Hazard Control, State of CT and Private funds. The following activities were completed during the program year: emergency elderly repairs to 5 units occupied by elderly residents, energy efficiency for 15 units, rehabilitation to 36 housing units and lead abatement of 10 units for a total of 66 units.	



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PGM Year: 2019
Project: 0017 - Beulah Land Development Corporation - 232 & 245 Munson
IDIS Activity: 3410 - Beulah Land Development Corporation - 245 Munson Street

Status: Open Objective: Provide decent affordable housing
 Location: 245 Munson St New Haven, CT 06511-3521 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds are being requested for program delivery costs for the development of the vacant lot located at 245 Munson Street. The property will be developed into 1 rental unit and 2 owner units of housing benefiting low/moderate income families. Construction is to begin by September 2019 and will be completed by July 2020.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$50,000.00	\$36,903.87	\$36,903.87
Total	Total			\$50,000.00	\$36,903.87	\$36,903.87

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Funds were used for project delivery and pre-development of 245 Munson Street. The project will include the construction of a new single family house and a new multi family house. Providing two homeownership units and one rental unit. Construction was set to begin during summer of 2020.	



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PGM Year: 2019
Project: 0018 - Comprehensive Plan
IDIS Activity: 3412 - Comprehensive Plan
Status: Completed 1/13/2021 6:49:08 PM
Location: ,
Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2020

Description:

For continued implementation of the Comprehensive Plan by developing area and neighborhood plans. Funds will be used for personnel dedicated to the project. City Plan will partner with the Economic Development Administration, Livable City Initiative as well as New Haven Economic Development Corporation to formulate plan recommendations on neighborhood revitalization, neighborhood commercial district revitalization planning and to provide data collection mapping and dissemination of neighborhood and city-wide information through use of the GIS. The comprehensive plan identifies a series of directives and recommendations that will benefit low and moderate income residents and aide with the prevention and elimination of blighted influences.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MC090009	\$9,014.30	\$9,014.30	\$9,014.30
		2019	B19MC090009	\$70,403.65	\$70,403.65	\$70,403.65
Total	Total			\$79,417.95	\$79,417.95	\$79,417.95

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0019 - General Administration - M&B Finance
IDIS Activity: 3413 - General Administration - M&B Finance
Status: Completed 1/13/2021 6:49:32 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2020

Description:

Provide for the administration and coordination of the various components of the Consolidated Plan program. Specific tasks include technical and administrative support such as the coordination of the application process, from application development, public notification, public meetings; determination of project eligibility; oversight of compliance to federal regulations and systematic monitoring, responsible for meeting HUD reporting requirements, establishment of budgets, processing and review of payment requests, and assistance with contract preparations for sub-recipients. Coordination of related Consolidated Plan projects and reports, preparation of responses to federal and municipal findings, authorization, training and oversight of staff approved to access HUD's on-line Integrated Disbursement Informational System (IDIS) and any coordination and preparation of related requirements, i.e., Impediments to Fair Housing Plan, Consolidated Plan, Citizen Participation Plan, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MC090009	\$196,097.24	\$196,097.24	\$196,097.24
		2019	B19MC090009	\$379,126.54	\$296,323.50	\$296,323.50
Total	Total			\$575,223.78	\$492,420.74	\$492,420.74

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0020 - General Administration - CSA
IDIS Activity: 3414 - General Administration - CSA
Status: Completed 1/13/2021 6:49:56 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2020

Description:

To provide for the administration of the CDBG program which consists of the following items: annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, preparation of responses to HUD, assist with preparation of HUD mandated reports, data entry into HUD's online Integrated Disbursement Information System and monitoring of CDBG Consolidated Plan activities to ensure compliance with federal regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MC090009	\$73,441.01	\$73,441.01	\$73,441.01
		2019	B19MC090009	\$106,090.73	\$69,356.21	\$69,356.21
Total	Total			\$179,531.74	\$142,797.22	\$142,797.22

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0021 - Believe in Me Empowerment Corporation
IDIS Activity: 3415 - Believe in Me Empowerment Corporation

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 423 Dixwell Ave New Haven, CT 06511-1703 Outcome: Sustainability
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Believe In Me will provide Recovery Management Services to 240 unduplicated men and women from New Haven County, ages 18 and older who are in need of supportive housing and services.

Clients are re-entering society from incarceration, and/or are confronting one or more of the following: a history of mental illness, substance abuse, probation, parole, poor employment histories, homelessness, and/or veteran status.

Clients will receive therapeutic services and pro-social programming through the support of one full time case manager and provisions of basic care packages, food, and clothing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	16
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	71	16

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>Believe in Me, Inc. does 2 programs in 1. The first program is to assist recently released males from incarceration w/ as much assistance as possible. This assistance includes: employment assistance (resume + interview preparation), individual counseling (personal +/- drug), social service referrals, and basic needs support. These services are assisted by various NH agencies, such as Family Alliance, Community Foundation, United Way, BHCare, and others.</p> <p>The other service is the food/meals assistance preparation program. These individuals as part of the program assist/work in the preparing of food + food bags for those less fortunate. This gives these individuals a sense of accomplishment, it also shows them, that while they may think they have it hard; others may have it harder. While Covid-19 did reduce the number of individuals. They were able to continue the services.</p>	



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PGM Year: 2019
Project: 0022 - BHcare, Inc. Family Justice Center
IDIS Activity: 3416 - BHcare, Inc. Family Justice Center
Status: Completed 6/30/2020 12:00:00 AM
Location: 127 Washington Ave Ste 3 North Haven, CT 06473-1715
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funding will cover the salary of a Site Manager of the Hope Family Justice Center. This person is in charge of running the day-to-day operations of the Hope Family Justice Center and for coordination between stakeholders and providers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 666

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	218	97
Black/African American:	0	0	0	0	0	0	124	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	48	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	398	97



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	366
Low Mod	0	0	0	22
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	398
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	BHCare-HFJC continues to work extremely hard coordinating and collaborating with clients, partner agencies, landlords, and area stores to continuing supporting the clients and their children. This person has is the go-between who keeps everything running smoothly. With many part of the puzzle, it can easily and quickly fall apart. During the last quarter, it was extremely helpful this person was bi-lingual; since all interaction was by telephone or teleconferencing. Some of the partners to this program are Yale NH Hospital, Clifford Beers Guidance Clinic, NH and Yale Police departments, Fair Haven and Cornell Scott / Hill Health Clinics; as well as local stores. Almost 400 clients walked-in or call in with questions and requests for services.	



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PGM Year: 2019
Project: 0023 - BHcare, Inc. for Domestic Violence of Greater New Haven
IDIS Activity: 3417 - BHcare, Inc. for Domestic Violence of Greater New Haven

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 127 Washington Ave Ste 3 North Haven, CT 06473-1715 Outcome: Sustainability
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds will be used to continue to support the role of a full-time Housing Specialist at New Haven Safe House. The Housing Specialist will continue to assist survivors of domestic violence and their children to find a safe and stable house after leaving the Safe House.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	9
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	9



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>BHCares - DV specialist helps safe house residents by addressing issues in their environment which can include homelessness (as it refers to DV). They will access family strengths and barriers to find affordable housing, and identify and maintaining housing options. Maintaining a close relationship w/ landlords to ensure client safety. The residential counselor also provides education about domestic violence, as well as other specific family issues resulting from DV. This counselor is also bi-lingual.</p> <p>Another responsibility of the counselor is to refer her clients to as many social services as needed, as well as any other services. Such as child and client transportation to school or work, medical appointments, as well as reaching a strong level of self-reliance.</p> <p>Until the Covid-19 pandemic started in March, this program was gaining a strong reputation. It was also building a strong base of client service agencies assisting in their clients well-being. There were 52 new clients this fiscal year that were helped or assisted, along with the 81 clients continuing their progress to self-sufficiency.</p>	



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PGM Year: 2019
Project: 0024 - Career Resources Inc.
IDIS Activity: 3418 - Career Resources Inc.
Status: Completed 6/30/2020 12:00:00 AM
Location: 350 Fairfield Ave Bridgeport, CT 06604-6014
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds will be used for the STRIVE Women's Re-entry Program, which will provide job readiness, training and placement assistance for women ex-offenders. Participants will also go through a subsidized internship experience to increase retention rates. The funds will partially cover salary and fringe costs for the program coordinator. Proposed number of persons served: 50 persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	18
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 54 18

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	22
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Career Resources / Strive's curriculum has 4 phases: 1. personal/attitude training which starts w/ life skills in support of job-readiness behaviors. This takes place during group interaction / orientation. 2. professional skills development which builds upon life skills and behavior development. Equipping these women to succeed in a work environment through simulation of professional work expectations + consequences. 3. Work Readiness reinforces the learned skills, and applies their knowledge of the workplace + demonstrates desired workplace + professional etiquette. 4. Placement of these women through relationships w/ valued partners. These women during these 4-5 weeks will have developed high value for professional attitudes, and work ready individuals; with a strong feeling of self-worth. OF the 54 women who were in the program 80% (39) graduated, 40% (29) were quickly hired to new jobs.	



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PGM Year: 2019
Project: 0025 - Catholic Charities, Inc./Centro San Jose
IDIS Activity: 3419 - Catholic Charities, Inc./Centro San Jose
Status: Completed 6/30/2020 12:00:00 AM
Location: 290 Grand Ave New Haven, CT 06513-3723
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funding will be spent on youth program staff salaries and benefits, program supplies and contractual expenses necessary to provide programming. The proposed project will provide positive development programming, health and wellness activities (swim lessons, basketball, lifeguard training certification), education and jobtraining employment opportunities to some of the city's most economically disadvantaged youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 83

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	66
Black/African American:	0	0	0	0	0	0	43	7
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	112	73	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						43
Low Mod	0	0	0						62
Moderate	0	0	0						7
Non Low Moderate	0	0	0						0
Total	0	0	0						112
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>Catholic Charities / Centro San Jose has developed a fine after-school and evening program, as well as a summer program for both younger and older youth in the Fair Haven neighborhoods. The younger after-school program is for the elementary and middle school youth(s). While the evening program serves the high school youths. Both programs. The goals are the same, to education, teach these students. Education both in educational learning and life / social skills. Teaching everyone that both are important in life. To succeed, to develop a better understanding of themselves and others, as well as working together w/ people.</p> <p>While CSJ is a small agency, the have developed a strong criteria and success rate for their programs. Serving over 100 youth during the year. Even during the pandemic CSJ continued to meet with their with the students through Zoom and emails.</p>	



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PGM Year: 2019
Project: 0026 - Children in Placement
IDIS Activity: 3420 - Children in Placement

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 300 Whalley Ave New Haven, CT 06511-3142 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funding will be used to support program costs which include: staff salaries and operating costs crucial to supporting the volunteer workforce in New Haven. Funding will help maintain and grow our footprint to serve more at-risk children: increase number of children we serve in New Haven by 25%; increase the number of New Haven volunteers by 5; increase our staff capacity to recruit and train new GALs; educate the juvenile and superior court staff on the services; expand community outreach initiatives to improve awareness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$16,000.00	\$16,000.00	\$16,000.00
Total	Total			\$16,000.00	\$16,000.00	\$16,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	2
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	17	2
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	17				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	17				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Children in Placement provides Guardian Ad Litem (GAL) volunteer advocacy and support for abused and neglected children in New Haven's Juvenile and Probate Court. Advocacy to children in foster care and out-of-home placement, in addition to providing support resources to: social services, medical/mental health providers, after-school programs, school services (Counselors, teachers), legal services and other community-based supports. To date: there are 28 GAL volunteer providers, who worked 1277 court advocacy hours. These hours include: attending court hearings, meetings w/ educators, court administrators, one-on-one meetings w/ the children; as well as meetings with their providers. Due to the Covid-19 pandemic and the court system being closed, it made it extremely difficult for CIP to advocate. The volunteers got creative and w/ zoom, text messaging, phone calls. Any way to assist the children, and their families.	



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PGM Year: 2019
Project: 0027 - Children's Community Programs of CT Inc.
IDIS Activity: 3421 - Children's Community Programs of CT Inc.
Status: Completed 6/30/2020 12:00:00 AM
Location: 446A Blake St New Haven, CT 06515-4437
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:
 Funding is being requested for childcare support for young parents participating in the YCDP (Youth Community Development Program) paid internship program. YCDP staff and interns provide supervision to participants' children while the parents can focus on work-based learning skills and employment related workshops. Internships last two months and are funded through Workforce Alliance. Funding will cover the salary and benefits of the Daycare Coordinator and funding for infant, Pre-K and after school slots. Proposed number of persons served: 15 persons. Neighborhood served: Fair Haven, Hill, West Rock, Dixwell, Newhallville.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$13,000.00	\$13,000.00	\$13,000.00
Total	Total			\$13,000.00	\$13,000.00	\$13,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	3
Black/African American:	0	0	0	0	0	0	60	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	64
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	To date, Children's Community Program of CT., Inc. assisted / provided work skills training (Career One Stop Program) in the area of Security Guard training, Job Coaching services, and childcare assistance. The services provided the following: work-based skills assessments, employment related life skills, resume writing, properly completing employment applications, and other job related items. Upon completion to the program, these individuals were assisted , and they did participate in either community service placement (their area of training) or site-based internship programs. As expected, the program has slowed down in the 4th quarter bc of Covid-19. They are now distance learning through zoom, which has been successful.	



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PGM Year: 2019
Project: 0028 - Christian Community Action Agency Inc.
IDIS Activity: 3422 - Christian Community Action Agency Inc.
Status: Completed 6/30/2020 12:00:00 AM
Location: 168 Davenport Ave New Haven, CT 06519-1333
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds will be used to hire a Program Director for the ARISE Center.
 This would allow other staff to focus on families seeking supportive services and hopefully reduce the likelihood of becoming homeless again.
 Proposed number of persons served: 292 persons.
 Neighborhood served: Hill neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$10,000.00	\$7,500.00	\$7,500.00
Total	Total			\$10,000.00	\$7,500.00	\$7,500.00

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	50
Black/African American:	0	0	0	0	0	0	111	10
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 186 60

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	186
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	186
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	CDBG funding has assisted CCA staff in a response to end homelessness and creating an comprehensive community base service through the ARISE Center. Families have been receiving assistance from prevention and education, to emergency services, to employment and income development, to family -based services, to stabilization and independence. ARISE has many partnerships assisting in their quest, such as Community Foundation, Clifford Beers, area churches, local merchants, as well as schools. These agencies and local groups assisted in many programs and functions: such as back-to-school supplies day, backpack day, Christmas party w/ gifts, book drive, and other resources to help these families in need. Many of the needs and wants that families of low income can not afford on their own.	



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PGM Year: 2019
Project: 0029 - City of New Haven Elderly Services
IDIS Activity: 3423 - City of New Haven Elderly Services

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 165 Church St New Haven, CT 06510-2010 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds will be used to provide seniors with transportation for special trips to the Big E, the senior appreciation celebration, apple picking followed by lunch and grocery shopping. The additional funding for transportation will promote participation, socialization, and entertainment for seniors. Funding will also cover Tai Chi and yoga and expand the ceramic classes to include DixwellNewhallville and East Shore Senior Centers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$12,660.00	\$12,660.00	\$12,660.00
Total	Total			\$12,660.00	\$12,660.00	\$12,660.00

Proposed Accomplishments

People (General) : 1,400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	288	134
Black/African American:	0	0	0	0	0	0	430	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	738	134	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						738
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						738
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During the program year, services were provided to people ages 55 and older. Funding was used for an exercise program at the senior centers and for transportation for recreational activities. The tai ji quon program had 238 participants offering seniors a graceful form of exercise involving a series of slow focused movements accompanied by deep breathing exercise program. Transportation was provided to 630 seniors for the following events: Big E, Holiday Hill, and fall apple picking.	



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PGM Year: 2019
Project: 0030 - Clifford W. Beers Guidance Clinic
IDIS Activity: 3424 - Clifford W. Beers Guidance Clinic

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 93 Edwards St New Haven, CT 06511-3933 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:
 Funds will be used to support the efforts of the school-based behavioral health clinicians. While some treatment services can be covered through third-party reimbursement, additional funding makes it possible for clinicians to provide more comprehensive care. Funding will help to cover supportive services like family engagement, therapy, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$11,000.00	\$11,000.00	\$11,000.00
Total	Total			\$11,000.00	\$11,000.00	\$11,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	49
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	76	50	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						76
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						76
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>The goal of this program is to address the behavioral and mental health challenges that can limit a students ability to succeed in school. Comprehensive support is developed and implemented collaboratively w/ schools teachers + staff. This assistance of school teachers + staff help develop behavioral intervention and one-on-one meetings with the student. These meetings and individual appointments w/ CBeers staff assist in positive development of the student. Be it educational, social, family, abuses (drug or violence), or communication, whatever is needed to correct the current behavior. These meetings and appointments allow the student to express his/her feelings, but also allows them to know they have people on their side; and will advocate for them. THeY serve about 100 children per year. THis year w/ Covid-19, they served roughly 70-80 students.</p>	



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PGM Year: 2019
Project: 0031 - Cornell Scott Hill Health Corporation
IDIS Activity: 3425 - Cornell Scott Hill Health Corporation

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 400 Columbus Ave New Haven, CT 06519-1233 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:
 Funds will be used to purchase a Zeiss Humphrey Field Analyzer Model 850 (HFA3) for the testing of patients with glaucoma or who are at risk of glaucoma. This machine would include a warranty and additional features. This machine will be used at the main care site's Eye Clinic. The Ophthalmologist will review pictures and follow up with patients. Their time is in-kind.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$11,000.00	\$11,000.00	\$11,000.00
Total	Total			\$11,000.00	\$11,000.00	\$11,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	43	43
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	104	43
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	82
Low Mod	0	0	0	18
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	104
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>Cornell Scott / Hill Health Center with the purchase and installation of the glaucoma equipment, they were able to serve over 100 patients with glaucoma screening. Patients who normally would not have received such a screening or testing. Screening took part through mid-March. At which point the had to stop all testing because of the pandemic.</p> <p>OF the 104 screening almost 90% of them; either had glaucoma, or were in the early stages of pre-glaucoma. The remaining 10% had some ophthalmic condition other than glaucoma, and were being treated. All clients were low income individuals, who would not be able to afford testing or treatment of these conditions.</p>	



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PGM Year: 2019
Project: 0032 - Downtown Evening Soup Kitchen (DESK)
IDIS Activity: 3426 - Downtown Evening Soup Kitchen (DESK)
Status: Completed 6/30/2020 12:00:00 AM
Location: 311 Temple St New Haven, CT 06511-6602
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Location 311 Temple St P.O.
 Box 1478.
 DESK will provide professionally-prepared, nutritious meals to people experiencing homelessness or poverty.
 Funding will cover staff salaries and additional supplies.
 Proposed number of persons served: 180 persons per night.
 Neighborhood served: DowntownWooster square neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$12,000.00	\$12,000.00	\$12,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	600	150
Black/African American:	0	0	0	0	0	0	450	0
Asian:	0	0	0	0	0	0	150	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	300	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,500	150
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,500
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,500
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Downtown Evening Soup Kitchen prepares and serves approximately 1500 - 1800 people (individuals + families) over the course of the year. Or about 35,000 prepared meals (hot dinners + bagged lunches), to again individuals and families experiencing hardships or homelessness. The program provides not only nutritional food, but a safe, welcoming place for people to connect w/ outreach workers. With the hopes of getting these individuals + families into permanent housing, financial stability, and overall well being. Between July 1, 2019 and 3/31/2020 over 30,000 meals were served or delivered.	



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PGM Year: 2019
Project: 0033 - Elm City International - ECI
IDIS Activity: 3427 - Elm City International - ECI

Status: Completed 6/30/2020 12:00:00 AM
 Location: 360 Fountain St New Haven, CT 06515-2609

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

ECI is requesting funding for the "College Readiness Academy" which is a project that houses our reading and writing program, college counseling, and college follow-through programs.
 Funding would go towards the Head Teacher and College Counselor as well as college visits.
 Proposed number of persons served: 21 persons.
 Neighborhood served: New Haven, majority from Fair Haven neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	9
Black/African American:	0	0	0	0	0	0	10	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	10

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During the first 3 quarters of this program Elm City International assists it's students in 3 ways: academic, athletically (Soccer), and assisting these students in college recruiting and placement. During the summer these students learned/practiced advanced technical and tactical soccer play and skills. Students throughout the year received over 200 hours of reading and writing instructions, including analytical writing and discussion of books read and researched. Included in this program, ECI assisted these student/athletes in visiting 9 different colleges, and interacted w/ college coaches and admission officers. Where several were admitted, and received scholarships.	



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PGM Year: 2019
Project: 0035 - FISH of Greater New Haven, Inc.
IDIS Activity: 3429 - FISH of Greater New Haven, Inc.

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 342 Ellsworth Ave New Haven, CT 06511-7103 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds will be used to support FISH's Grocery Delivery Program.
 FISH serves approx. 800 clients in 450 households every month and focuses on those who are homebound.
 FISH delivers food every two weeks on a precise monthly calendar.
 Funding will cover one full-time Program Manager that oversees operations of the program, volunteer coordination and routing for expanded services.
 This includes benefits and food purchased for the program as well as reusable bags.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$32,000.00	\$32,000.00	\$32,000.00
Total	Total			\$32,000.00	\$32,000.00	\$32,000.00

Proposed Accomplishments

People (General) : 1,400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	0
Black/African American:	0	0	0	0	0	0	183	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	319	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	304
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	319
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	FISH of Greater New Haven serves a much needed area of food delivery. FISH clients are homebound due to various conditions, including illness and disease, and cannot access to the traditional walk-up pantry system in Greater New Haven. FISH works w/ local farms, businesses, schools, and faith-based organizations. FISH relies on these community volunteers and partners for food and sometimes financial donations; as well as packing and delivery of these food bags. Social service outreach provides FISH w/ names and information of who is in need. FISH delivers over 1300 bags of delivered food per year. This is all done w/ area volunteers who continued the work through the COVID-19 pandemic.	



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PGM Year: 2019
Project: 0036 - Greater New Haven OIC, Inc.
IDIS Activity: 3430 - Greater New Haven OIC, Inc.
Status: Open
Location: 333 Valley St New Haven, CT 06515-1217
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

TGNHOIC provides training and educational services to low-to-moderate income individuals in New Haven. Funds are being requested to pay for Certified Nurse Assistant Training and Phlebotomy Training; training 5 CNA's at New Haven Adult Education at a cost of \$900 per trainee and train 15 Phlebotomy students at a cost of \$917 per trainee.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$7,000.00	\$2,751.00	\$2,751.00
Total	Total			\$7,000.00	\$2,751.00	\$2,751.00

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	3	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						3
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						3
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>During the first 6 months of this new program, Greater New Haven O.I.C. recruited low-income individuals w/ no or little income. These individuals went through a screening, orientation, and testing to see if they would be excellent trainees and future Phlebotomy workers. Out of all the candidates only 3 chosen. These 3 individuals were trained at Excel Academy in both educational, as well as clinical training. These 3 have since completed their training and are working as Phlebotomist. Currently, this program is on hold until September 2020. Due to the pandemic, Greater NH O.I.C. had recruited 6 new individuals to enter the program. Unfortunately, they have to wait until Adult Education returns to teaching the class. This will take place in September 2020. Funding will be made available in FY 2020-21.</p>	



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PGM Year: 2019
Project: 0037 - Hannah Gray Dev't Corp./Ella B Scantlebury
IDIS Activity: 3431 - Hannah Gray Dev't Corp./Ella B Scantlebury

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 241 Dixwell Ave New Haven, CT 06511-3481 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds are used to provide low income elderly residents healthwellness programs on site along with other activities to boost social engagement, which helps slow mental and physical deterioration.
 Programs include visiting nurses, blood pressure screenings, nutritionists, chair exercises.
 Funds will partially cover the program coordinator who coordinates and facilitates various resident wellness, fitness, and social services between tenants and outside agencies.
 Funding also covers materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	3
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	20	3

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>Ella B. Scantlebury / Hannah Gray is an Elderly Senior Residence in the Dixwell area of New Haven. The funding provides education and showing residents how to take care of their well-being. This is done through different activities. Such as, Nurse providers who take blood pressure checks, check on their physical wellness; dietitian who discusses the benefits of healthy eating, foods to enjoy and avoid for certain health risks; social activities director for overall health and wellness, as well physical activity both inside and outside of the residences. All with the goal of keeping these seniors safe, active, and healthy for a long time. Making the feel good about themselves.</p> <p>COVID-19 did put a strain on the activities, since all outside activities were stopped; as well as all outside visitors (exception - healthcare providers).</p>	



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PGM Year: 2019
Project: 0038 - Higher Heights Youth Empowerment Programs, Inc.
IDIS Activity: 3432 - Higher Heights Youth Empowerment Programs, Inc.
Status: Completed 6/30/2020 12:00:00 AM
Location: 300 Whalley Ave New Haven, CT 06511-3142
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds will support the Coding Program for students in grades 8-11 (ages 13-17) in New Haven. The program is designed to create a comprehensive 21st century STEM (science, technology, engineering, math) enrichment program. It's a self-paced and student centered course designed for multi-course and multi-locational (in & out of school) use.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$13,500.00	\$13,500.00	\$13,500.00
Total	Total			\$13,500.00	\$13,500.00	\$13,500.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	110	14
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	121	14	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						13
Low Mod	0	0	0						18
Moderate	0	0	0						67
Non Low Moderate	0	0	0						23
Total	0	0	0						121
Percent Low/Mod									81.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Higher Heights Youth Empowerment Program, Inc. is a well established program assisting mainly high school students and their families with all the necessities to get into college. Program assists in student recruitment, college testing, attending college fairs, applications, and such. They work heavily on the education + testing. doing everything to make such each students is properly prepared w/ school grades and testing. Then showing these students and families what it takes to get into colleges. The assist in making sure the student and the college are a good fit for each other. Both academically and financially. A total of 121 students to part in the program throughout the year. This is out of the 350 or so, who attended the webinars + or workshops prior to the pandemic.	



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PGM Year: 2019
Project: 0039 - Integrated Refugee and Immigrant Services (IRIS)
IDIS Activity: 3433 - Integrated Refugee and Immigrant Services (IRIS)

Status: Completed 6/30/2020 12:00:00 AM Objective: Create economic opportunities
 Location: 235 Nicoll St New Haven, CT 06511-2670 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funding will support the ongoing Learn to Earn Project.
 This project is a job development, preparation, and placement program for refugees in New Haven that will enhance their ability to achieve early self sufficiency.
 Project provides refugees with employment assessment, resume development, interview preparation, post-employment support and works with an Employer Outreach Specialist to help identify potential jobs and provide post support.
 Funding will cover portions of the following salaries - director of employment and education, employer outreach specialist, and employment specialist.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$10,500.00	\$10,500.00	\$10,500.00
Total	Total			\$10,500.00	\$10,500.00	\$10,500.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	4
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	123	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	158	4

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	106
Low Mod	0	0	0	52
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	158
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Integrated Refugee + Immigration Services (IRIS) assists the New Haven area with immigrated refugees from oppressed countries. These individuals come here w/ very little in the way of money, and with no home or family to go to; as well as not speaking the language. IRIS assists these families with a place to stay until they can get on their feet. These families or individuals may have an education or degree, but don't speak the language; IRIS assists them with English classes, so they can use their skills here. They access and provide outreach for services if needed, as well information to homes, jobs, services. It continues to be a strong agencies with local businesses, groups, agencies, as well as schools.	



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PGM Year: 2019
Project: 0040 - JUNTA
IDIS Activity: 3434 - JUNTA

Status: Completed 6/30/2020 12:00:00 AM
 Location: 169 Grand Ave New Haven, CT 06513-3939

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds will be used to expand the services provided by JUNTA Rising.
 JUNTA Rising is JUNTA for Progressive Action's Community and Economic Development Department.
 The program collaborates with participants to acquire the skill sets to actively participate in their own economic betterment, including Bilingual Computer Literacy, ESL, Bilingual GED, etc.
 Funds will partially cover Director JUNTA Rising, Adult Education Associate, and Office Manager.
 Funds would also cover the cost of a Computer Instructor and additional supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$24,000.00	\$24,000.00	\$24,000.00
Total	Total			\$24,000.00	\$24,000.00	\$24,000.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	808	778
Black/African American:	0	0	0	0	0	0	40	32
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	854	816

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	814
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	854
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>Junta for progressive Action works in the area of social services and English as a 2nd language (ESL) for the Hispanic population in the Fair Haven neighborhoods. After testing is completed, adults are placed in the appropriate classes (Beginner, intermediate, or high Literacy). The adults develop communication skills, complete activities and homework; while being test at least twice during the semester to monitor their progress.</p> <p>They also provide social services / case management which is designed to address the needs of these individuals (and more) who may be experiencing hardships related to financial difficulties such as: food, clothing, housing, and referrals to healthcare (physical + mental). The staff has worked extremely hard during the Covid-19 pandemic, especially the last quarter (3 1/2 months) with followups on social services; through phone calls or emails.</p>	



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PGM Year: 2019
Project: 0041 - Liberty Community Services
IDIS Activity: 3435 - Liberty Community Services
Status: Completed 6/30/2020 12:00:00 AM
Location: 129 Church St New Haven, CT 06510-2026
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds will provide one full-time case manager to work 37.5 and one part-time case manager to work 18.75 hours at the library per week. The part-time case manager will work two evenings a week and Saturdays. This would enable Liberty to have staff at the main library with regular office hours at each library branch in New Haven. The case managers are helping homeless individuals, people experiencing housing crises and the most vulnerable patrons who are experiencing mental health, behavioral and health problems with supportive services and referrals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$17,000.00	\$17,000.00	\$17,000.00
Total	Total			\$17,000.00	\$17,000.00	\$17,000.00

Proposed Accomplishments

People (General) : 550

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	156	46
Black/African American:	0	0	0	0	0	0	238	11
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	406	57

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	350
Low Mod	0	0	0	56
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	406
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>Liberty Community Services, Inc. has a qualified staff member in the main branch of the NH Free Public Library. This employee (Master's level social worker) serves as a social services advocate to the library patrons who are experiencing housing issues, homelessness, unemployment, disabilities (mental + physical), and other social services needs. They are at the library 6 days per week. This advocate assists these individuals with referrals and appointments for other social services; as well as assisting in writing resume's, coordinating job placement (Skills, online applications, + interviews). Followups are also done w/ these individuals. To ensure they are getting the help and services needed.</p>	



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PGM Year: 2019
Project: 0042 - Literacy Volunteers of Greater New Haven
IDIS Activity: 3436 - Literacy Volunteers of Greater New Haven
Status: Completed 6/30/2020 12:00:00 AM
Location: 4 Science Park New Haven, CT 06511-1962
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds will be used for program staff salaries to support tutors in free education programs. The focus of work during this fiscal year will be on curriculum and lesson plans, which support job readiness. Programs provided include: adult education, job training and job placement activities. Currently they have 14 program sites through New Haven. Funds used to partially cover the Executive Directors salary, ESOL Program Manager, Basic Literacy Program Manager (part-time), Gateway ESOL Program Manager (part-time) and Data Coordinator.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 650

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	279	231
Black/African American:	0	0	0	0	0	0	105	0
Asian:	0	0	0	0	0	0	86	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	480	231

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	313
Low Mod	0	0	0	143
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	480
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During the 1st 3 quarters of this year, Literacy Volunteers has/is tutoring 480 adult students. They have also recruited 218 volunteer tutors. These adults and tutors are placed, and teaching/learning at 15 sites throughout New Haven. Initial intake sessions and pre-testing of adults determine reading levels. Programs are then devised to assist both the tutor and the adult in learning to read. Outreach continues to take place in inner city churches, schools, supermarkets, neighborhood management meetings, and other sites. It continues to be successful, and continues to grow in the number of people served each year.	



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PGM Year: 2019
Project: 0043 - New Haven Board of Education-Youth Family & Community Engagement
IDIS Activity: 3437 - New Haven Board of Education-Youth Family & Community Engagement

Status: Open Objective: Create suitable living environments
 Location: 54 Meadow St New Haven, CT 06519-1783 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds will be used to focus on strategies to stabilize high school students, grades 9-12, personal and educational experience. Utilize funds to assist students with any housing insecurity, and identify all displaced/homeless students, with an emphasis on unaccompanied minors and those students who are over 10% absenteeism, through outreach and family engagement. Additional basic need services are available such as laundry stations, bus tokens, food, school supplies, etc. Funds would be used to buy 4 washer/dryer sets for four school districts. Purchase educational supplies and personal supplies, including food vouchers and purchase of case-management service software.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$11,500.00	\$3,000.00	\$3,000.00
Total	Total			\$11,500.00	\$3,000.00	\$3,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Funds were used to purchase food and basic need items for over 100 homeless New Haven students.	



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PGM Year: 2019
Project: 0044 - New Haven Ecology Project
IDIS Activity: 3438 - New Haven Ecology Project

Status: Completed 6/30/2020 12:00:00 AM
 Location: 358 Springside Ave New Haven, CT 06515-1024

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds will be used to promote health and wellness programming, and academic enrichment by helping Common Ground establish and maintain edible school gardens and urban schoolyard habitats at New Haven public schools, and guide schools in implementing All-School Outdoor days. Currently working with 19 schools.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 4,100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	438	168
Black/African American:	0	0	0	0	0	0	809	310
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	60	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 1,307 500

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,307
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,307
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>NH Ecology Project - CT Schoolyards Program teaches and supports both teachers and students in meaningful outdoor learning experiences in their own schoolyards. the goals: aim to support the creation and effective use of school gardens, habitats, and outdoor classrooms in schools. NHEP support schools realize the full potential of teaching outside in deepening the academic and emotional learning of their students. Outdoor day engaged the whole school in learning and celebrating in their schoolyards. Students learned about planting seeds, native pollinators, help fill garden beds w/ new soil, investigate worms, and journal about their experiences. Currently, 22 NHPS are in the program of maintaining a school garden and habitats. This is an increase of 10 schools from the previous year.</p> <p>The fall and winter lessons continued nature and insects, showing them what they do to prepare for the winter and hibernation, and what will happen in the spring. During the cold winter months virtual learning took place. Continuing the preparation for the spring months, and their schools outdoor plants and garden. Due to Covid-19, teachers and students were not able to continue the hands-on portion of the program. The program continued virtually, through there classrooms and zoom. The program was a success to both the teachers and students. Over the last three years the program has grown from 1-2 NHPS's, to this year 22 schools.</p>	



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PGM Year: 2019
Project: 0045 - New Haven Health Dept. Asthma Prevention & Management
IDIS Activity: 3439 - New Haven Health Dept. Asthma Prevention & Management

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 54 Meadow St New Haven, CT 06519-1783 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funding will be used to purchase asthma prevention supplies (nebulizers, spacers, cleaning supplies, bedding covers and pillow covers) and asthma educational materials which will be used by the Asthma Initiative, Project Director.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$4,010.29	\$4,010.29	\$4,010.29
Total	Total			\$4,010.29	\$4,010.29	\$4,010.29

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	18
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	18



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The Asthma Initiative provided asthma education to both adults and children who have low income, are underinsured or uninsured residing in New Haven. In addition, it provided asthma self-management and environmental cleaning supplies, including air purifiers, mattress and pillow covers, dust cloths and hypoallergenic cleaning solution. Client referrals from school nurses and medical offices were received. Education was provided in the community to parents, teachers, caregivers and children in the form of health fairs, workshops and presentations.	



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PGM Year: 2019
Project: 0046 - New Haven HomeOwnership Center
IDIS Activity: 3440 - New Haven Home Ownership Center

Status: Completed 6/30/2020 12:00:00 AM
 Location: 333 Sherman Ave New Haven, CT 06511-3107

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds will be used to support delivery of services through partial funding of the Managing Directors salary and some benefits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$8,000.00	\$8,000.00	\$8,000.00
Total	Total			\$8,000.00	\$8,000.00	\$8,000.00

Proposed Accomplishments

Households (General) : 1,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	361	109	0	0	361	109	0	0
Black/African American:	295	11	0	0	295	11	0	0
Asian:	15	0	0	0	15	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	10	0	0	0	10	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	72	0	0	0	72	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	759	120	0	0	759	120	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	101	0	101	0
Low Mod	235	0	235	0
Moderate	241	0	241	0
Non Low Moderate	182	0	182	0
Total	759	0	759	0
Percent Low/Mod	76.0%		76.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	NHHOC provides a variety of homebuyer educational programs for low-income, 1st time buyers, including budgeting and financial management classes. programs are designed to educate + empower homebuyers in making good choices in real estate, mortgage, + financial management. Also provide mortgage and foreclosure prevention counseling. They conducted 3 financial management classes (74 clients), 1 - counseling credit counseling (291), extensive financial + mortgage education (278), pre-homebuyer counseling receiving CHFA mortgages (453), (64) received foreclosure intervention + mortgage delinquency service, and other programs assisting in all aspects of homeownership from start to follow ups after purchases. Some of the clients took more than one class or workshop(s). During Covid-19 NHHOC continued to assist clients in all phases of their programs. This was done through online classes and workshops.	



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PGM Year: 2019
Project: 0047 - New Haven Pop Warner Inc.
IDIS Activity: 3441 - New Haven Pop Warner Inc.

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 125 Glen Ridge Rd Hamden, CT 06518-5362 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

The goal of the Pop Warner Youth football program is to enable children in low to moderate income ranges to develop teamwork as well as the skills to successfully advance to the high school level through discipline and mentoring by adult supervision.
 Funding would be used to purchase and recondition new equipment for training and playing.
 Schedule: program runs from August to December, operates Mon.-Fri., 5:30PM-7:30PM during Aug.-October.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$26,754.00	\$26,754.00	\$26,754.00
Total	Total			\$26,754.00	\$26,754.00	\$26,754.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	10
Black/African American:	0	0	0	0	0	0	280	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 292 10

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	117
Low Mod	0	0	0	58
Moderate	0	0	0	73
Non Low Moderate	0	0	0	44
Total	0	0	0	292
Percent Low/Mod				84.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Pop Warner Football has been promoting the development of inner city youths through their association w/ adult leaders and coaches. SCPW has made it an requirement for participation to perform adequately in the classroom before permitting them to play football. Proof of satisfactory progress in school is required. The program uses structure and guidelines as one of the many building blocks that is needed for these young players in the New Haven inner city to become better students and citizens in the future. The program teaches the fundamentals of football, as well as team work and play. Important in school, work, respecting others (in overall life). The program has been very successful throughout the years.	



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PGM Year: 2019
Project: 0048 - New Haven READS
IDIS Activity: 3442 - New Haven READS

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 45 Bristol St New Haven, CT 06511-3611 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

New Haven Read's mission is to "share the joy and power of reading" and increase the literacy skills of children to empower their academic success by providing individually tailored one-on-one after-school tutoring, educational family support, and a community book bank, all at no cost to participants. Funding will be used to support the one-on-one tutoring program through partial funding of salaries for two Site Directors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$48,584.00	\$48,584.00	\$48,584.00
Total	Total			\$48,584.00	\$48,584.00	\$48,584.00

Proposed Accomplishments

People (General) : 365

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	213	203
Black/African American:	0	0	0	0	0	0	268	16
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	503	219	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						316
Low Mod	0	0	0						148
Moderate	0	0	0						39
Non Low Moderate	0	0	0						0
Total	0	0	0						503
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>During the year, NH Reads provided one-on-one after school tutoring for children who were struggling w/ reading. They also provided pre-k and kindergarden programs to ensure children will be successful in reading and in school once formal schooling began. They also provided and developed a book bank for the New Haven community with over 120,000 books given out this year. Companies and corporations generously provided donations +/- boxes of books to make it so successful. Due to the pandemic, NH Reads re-did much of these programs. They created on-line versions of the programs. They created an online training program for tutors. They also created zoom sessions for their students and parents. This was extremely successful, especially for the parents who felt they were completely overwhelmed. It was a great success, and will continue through-out the summer. They stated, this online program will continue, and become part of their overall program.</p>	



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PGM Year: 2019
Project: 0049 - New Reach
IDIS Activity: 3443 - New Reach

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 153 East St New Haven, CT 06511-5947 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

New Reach is in the process of repurposing its' CareWays Emergency Shelter to serve as a non-time limited supportive housing site for 8 youths who are experiencing homelessness in greater New Haven. The new site, called Portsea Place, will offered enrolled youth voluntary and flexible case management services based on their individual strengths and challenges. Funding will be used to support one full-time case worker to serve youth 18-24 who are literally homeless and reside at Portsea. Funding will also cover flexible financial assistance, mileage for the caseworker and admin costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	6	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	8	2
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Over this past fiscal year New Reach has worked diligently to design Portsea Place as a safe haven for homeless youth. For the year 8 youths from the age of 18 to 24 were housed. All 8 individuals were provided supportive services; as well as medical services. They were also provided and given extensive and intensive case resources on site via referrals. All with the hopes these individuals will become independent, and successful; with the hopes of no longer needing the shelter.	



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PGM Year: 2019
Project: 0050 - Project More
IDIS Activity: 3444 - Project More

Status: Completed 6/30/2020 12:00:00 AM
 Location: 830 Grand Ave New Haven, CT 06511-4922

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funding would continue to support the one part-time Retention Case Manager and two part-time community workers. Staff would continue to work with clients at the Walter Brooks House, a CT DOC 67-bed male only facility. Funding covers salaries, benefits, office supplies and trainings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	38
Black/African American:	0	0	0	0	0	0	61	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 131 38

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	101
Low Mod	0	0	0	26
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	131
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Project MORE continues to assist recently released individuals from incarceration. This assistance includes: housing, employment, proper identification (such as: social security, birth certificates, photo id's), as well as counseling (drug and health) and referrals. With assistance from local non-profit agencies, and local merchants; this program succeeds in the reintegration process back into society and hopefully remaining drug free. The importance of building trust w/ recently release individuals in paramount to success. This is an area where Project MORE succeeds.	



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PGM Year: 2019
Project: 0051 - rkids
IDIS Activity: 3445 - rkids

Status: Completed 6/30/2020 12:00:00 AM
 Location: 45 Dixwell Ave New Haven, CT 06511-3403

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funding will be used for specialized staff to serve as: 1) Community Outreach Director to expand connections to the local community as a resource for families and the community, and 2) Coordinator for the Student Career Exploration Program to provide internship opportunities for 10 students during the school year and summer months.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	18
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86	18



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	12
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	86
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	R 'kids served 86 individuals this year. They continue to work w/ 5 area hospitals and staff, including social workers in assisting birth mothers explore alternate plans for their infant or child. R 'kids serves as an liaison / go between in coordinating everyone's effort. This included new born to children in foster care, with the hopes of getting this children into a safe, healthy, loving environment through adoption. Staff has worked hard in getting the word out on the program, by meeting w/ local + state leaders and legislature, social service agencies, and others.	



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PGM Year: 2019
Project: 0052 - Sickle Cell Disease Association of Southern CT Inc.
IDIS Activity: 3446 - Sickle Cell Disease Association of Southern CT Inc.

Status: Completed 6/30/2020 12:00:00 AM
 Location: 545 Whalley Ave New Haven, CT 06511-2906

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:
 Sickle Cell plans to open the first community-based center in New Haven.
 Funding will cover partial salaries for: the Executive Director, Office Manager, Outreach Coordinator and Case Manager, including partial coverage of benefits.
 Additional funds will cover trainings and mileage and materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$4,468.03	\$4,468.03	\$4,468.03
		2018	B18MC090009	\$7,531.97	\$7,531.97	\$7,531.97
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

People (General) : 48

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	177	118
Black/African American:	0	0	0	0	0	0	477	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	60	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	729 118

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	256
Low Mod	0	0	0	173
Moderate	0	0	0	145
Non Low Moderate	0	0	0	155
Total	0	0	0	729
Percent Low/Mod				78.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>Sickle Cell Disease of So. CT. worked extremely hard on getting the word out about Sickle Cell. They conducted workshops, held meetings, provided information to groups and neighborhoods. These workshops, clinics, and meetings were held at neighborhood ward meetings, area middle and high schools; as well as colleges. They provided as much information as possible to get individuals to become aware of this deadly disease and how to treat it. They are working closely w/ area schools and colleges to continue the dialog on a yearly basis.</p> <p>This year Sickle Cell through all their communications meet with or discussed sickle cell disease with over 700 individuals. This is very good, since the 4th quarter was all virtual follow-ups, planning for the upcoming year because of the COVID-19 pandemic. It should also be noted, Sickle Cell has a new and energetic leadership staff. It is apparent, by the number served.</p>	



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PGM Year: 2019
Project: 0053 - Solar Youth
IDIS Activity: 3447 - Solar Youth

Status: Completed 6/30/2020 12:00:00 AM
 Location: 53 Wayfarer St New Haven, CT 06515-1031

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funding will be used to cover partial salary of an Educator.
 With this hiring, Solar Youth will be able to expand their services and serve more at-risk youth in the targeted communities.
 The program during the school year meets for 52 sessions for 1.5 hours each.
 In addition, on the weekends, youth experience 5 full day outdoor exploration trips.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 118

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	13
Black/African American:	0	0	0	0	0	0	119	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	143	19	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						16
Low Mod	0	0	0						124
Moderate	0	0	0						3
Non Low Moderate	0	0	0						0
Total	0	0	0						143
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	A total of 143 youth in two New Haven neighborhoods received high quality developmental programming during Summer, Fall, and Spring. IT provided an organized, safe, and supportive relationships, as well as youth-led problem solving and leadership development. Youth problem solving activities included community service action projects which address issues in the local environment, either social or ecological. These youth learned a lot about the environment, as well as about themselves. Such as, communicating effectively, working in groups + individually, new skills, and learning confidence + feeling good about their accomplishments. There was a lot of positive feedback from both the students who participated, as well as the community they worked in.	



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PGM Year: 2019
Project: 0054 - Storehouse Project Inc.
IDIS Activity: 3448 - Storehouse Project Inc.
 Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 192 Meadow St Milford, CT 06461-2617 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

The Storehouse Project is the only mobile food truck that services New Haven year-round, servicing food desert areas. Funding would be used to purchase food items, grocery bags, gas and part-time funds or stipends for the Mobile Food Pantry Director.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 1,541

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	203	42
Black/African American:	0	0	0	0	0	0	1,060	222
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	355	168
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,629	432



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,302
Low Mod	0	0	0	327
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,629
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The storehouse project used 3 of its 6 food pantry trucks to deliver food. This was because of the Covid-19 pandemic. Staff / volunteers were hesitant to deliver food where outbreaks had occurred. Even with this they did deliver food to those in-need. They also adjusted their program to prepackaged grocery bags of food to make socially distancing pick up for clients quick and easy. Clients were also given opportunity to browse any extra items such as clothing, hygiene, or household. To assist these individuals, and families; who may not be able to afford them in these trying times. They made / packaged over 1500 grocery bags for clients.	



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PGM Year: 2019
Project: 0055 - Student Parenting and Family Services, Inc.
IDIS Activity: 3449 - Student Parenting and Family Services, Inc.
Status: Completed 6/30/2020 12:00:00 AM
Location: 181 Mitchell Dr New Haven, CT 06511-2515
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

The project will provide young parents with supports to address factors that make it difficult to attend and focus in school and teach strategies for identifying and addressing challenges to school and job achievement in the future.

Funds will be used to cover partial salary and benefits of the project director, school attendance & achievement incentives for young parents, and activity fees for enrichment activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$7,000.00	\$7,000.00	\$7,000.00
Total	Total			\$7,000.00	\$7,000.00	\$7,000.00

Proposed Accomplishments

People (General) : 48

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 20 10

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Student Parenting and Family Services Program operates the Celotto Child Care Center at Wilbur Cross High School. Services such as childhood education, childcare services, parenting education, crisis intervention, case management, outreach and support groups. It offers these services at no cost to these female moms. Once the Covid-19 pandemic started, Student Parenting then went to virtual parenting, including all outreach services, counseling, and support services + case management. This year they served 20 teenage female students, and their child. Everything went so we they only had one student leave the program mid-year.	



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PGM Year: 2019
Project: 0056 - Youth Soccer Association of New Haven, Inc.
IDIS Activity: 3450 - Youth Soccer Association of New Haven, Inc.

Status: Completed 6/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: PO Box 9298 New Haven, CT 06533-0298 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds will cover the cost of NHYS registration fees and provide financial aid to income eligible players and their families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 238

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	20
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	20



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	20
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Youth Soccer Assoc. of New Haven provides financial aid and reduced program fees for any player/family that cannot afford the full cost of registration. These youths and their families learn about their goals and expectations, including a code of conduct; as well as academic goals and grades. This program is promoted throughout the City. Program consists of 3 components: instructional + recreational for ages 5-12; travel soccer teams for ages 8-14; and Co-ed recreational Middle School League that features teams from the many of NH's middle schools. This great educational experience helps and teaches the youths team work, structure, responsibility; as well as social interaction + communication. Currently, bc of the Covid-19 pandemic NHYS was not able to have it's spring soccer season. They were able to register several new youth and provide registration scholarships for the hopefully summer or fall season.	



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Total Funded Amount:	\$36,552,791.44
Total Drawn Thru Program Year:	\$3,616,525.27
Total Drawn In Program Year:	\$3,397,159.01

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							EST. AMT	% CDBG						OCCUPIED OWNER	UNITS RENTER
2020	7017	3478	Anti Blight Public Improvements - LCI	OPEN	14B	LMH	15,500.00	0.0	15,500.00	0	0	0.0	0	0	
2020	7024	3482	Beulah Land Development Corporation - Rehab (124 Carmel St)	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
2020	7025	3483	Continuum of Care	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
2020	7027	3485	Neighborhood Housing Services	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
2020	7029	3487	Residential Rehab Anti Blight LCI Program	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
2020	7030	3488	Beulah Land Development Corporation - New Construction (232 & 245 Munson St)	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
2020 TOTALS: BUDGETED/UNDERWAY							15,500.00	100.0	15,500.00	0	0	0.0	0	0	
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0	
							15,500.00	100.0	15,500.00	0	0	0.0	0	0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total			CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG						OCCUPIED OWNER	UNITS RENTER
2019	5859	3405	Health Department - Environmental Rehab	OPEN	14I	LMH	214,125.00	0.0	158,267.37	0	0	0.0	0	0	
2019	5863	3407	Marrakech Inc.	OPEN	14B	LMH	28,000.00	0.0	28,000.00	0	0	0.0	0	0	
2019	5865	3408	Neighborhood Housing Services	COM	14B	LMH	60,000.00	100.0	60,000.00	3	3	100.0	2	1	
2019	5866	3409	Residential Rehab Anti-Blight LCI Program	COM	14B	LMH	622,169.59	100.0	622,169.59	66	66	100.0	25	41	
2019	5867	3410	Beulah Land Development Corporation - 245 Munson Street	OPEN	14B	LMH	50,000.00	0.0	36,903.87	0	0	0.0	0	0	
2019 TOTALS: BUDGETED/UNDERWAY							292,125.00	76.3	223,171.24	0	0	0.0	0	0	
COMPLETED							682,169.59	100.0	682,169.59	69	69	100.0	27	42	
							974,294.59	92.9	905,340.83	69	69	100.0	27	42	

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2018	5441	3308	Hannah Grey Development Corp	OPEN	14B	LMH	21,072.00	0.0	0.00	0	0	0.0	0	0
2018	5443	3309	Health Department - Environmental Rehab	COM	14I	LMH	116,284.74	0.0	116,284.74	0	0	0.0	0	0
2018	6090	3311	Marrakech Inc.	COM	14B	LMH	31,800.00	73.9	23,500.00	3	3	100.0	3	0
2018	6091	3312	Neighborhood Housing Services	COM	14B	LMH	859,510.00	4.6	39,510.00	2	1	50.0	1	1
2018	6093	3314	Residential Rehab Anti Blight LCI Program	COM	14B	LMH	26,217,678.93	1.9	486,466.93	116	116	100.0	44	72
2018	6094	3315	Beulah Land Dev. Corp - 255 County Street	COM	14B	LMH	70,509.79	100.0	70,509.79	3	3	100.0	0	3
2018 TOTALS: BUDGETED/UNDERWAY							21,072.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							27,295,783.46	2.6	736,271.46	124	123	99.1	48	76
							27,316,855.46	2.6	736,271.46	124	123	99.1	48	76

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2017	5962	3181	Beulah Land Development Corp. Rehab	COM	14A	LMH	349,980.00	0.0	60,000.00	0	0	0.0	0	0
2017	5966	3182	Health Department - Environmental Rehab	COM	14I	LMH	95,634.91	100.0	95,634.91	74	74	100.0	9	65
2017	5978	3184	Mutual Housing Association of South Central CT. Inc	OPEN	14B	LMH	65,000.00	0.0	65,000.00	0	0	0.0	0	0
2017	5979	3185	Neighborhood Housing Services	COM	14B	LMH	45,181.00	100.0	45,181.00	2	2	100.0	1	1
2017	5984	3188	Residential Rehab Anti Blight LCI Program	COM	14B	LMH	684,280.02	100.0	684,280.02	87	87	100.0	28	59
2017	5986	3189	Whalley Housing Services Inc a project of Marrakech Inc	COM	14B	LMH	29,700.00	100.0	29,700.00	6	6	100.0	0	6
2017	5988	3190	Beulah Land Development Corp 684 Orchard	OPEN	12	LMH	119,019.62	0.0	88,509.21	0	0	0.0	0	0
2017 TOTALS: BUDGETED/UNDERWAY							184,019.62	83.4	153,509.21	0	0	0.0	0	0
COMPLETED							1,204,775.93	75.9	914,795.93	169	169	100.0	38	131
							1,388,795.55	76.9	1,068,305.14	169	169	100.0	38	131

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2016	2783	3079	Beulah Land Development Corp Rehab	COM	14A	LMH	284,875.00	7.0	19,875.00	1	1	100.0	1	0
2016	2784	3080	Health - Environmental Rehab	COM	14I	LMH	96,075.69	100.0	96,075.69	29	29	100.0	2	27
2016	2788	3082	Neighborhood Housing Services	COM	14B	LMH	20,000.00	100.0	20,000.00	4	4	100.0	2	2
2016	2790	3083	Residential Rehab Anti Blight LCI Program	COM	14B	LMH	377,047.04	100.0	377,047.04	109	71	65.1	48	61
2016	2793	3084	Beulah Land Development Corp New Construction	COM	12	LMH	59,999.38	0.0	59,999.38	0	0	0.0	0	0
2016 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							837,997.11	68.3	572,997.11	143	105	73.4	53	90
							837,997.11	68.3	572,997.11	143	105	73.4	53	90

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2015	7859	2959	Health - Environmental Rehab	COM	14I	LMH	56,539.65	100.0	56,539.65	35	35	100.0	6	29
2015	7897	2963	Neighborhood Housing Services	COM	14B	LMH	20,000.00	100.0	20,000.00	18	18	100.0	7	11
2015	7904	2964	Mutual Housing DBA NeighborWorks New Horizons	OPEN	14B	LMH	25,000.00	0.0	25,000.00	0	0	0.0	0	0
2015	7911	2966	Residential Rehab Anti Blight LCI Program	COM	14B	LMH	143,712.63	100.0	143,712.63	71	71	100.0	40	31
2015 TOTALS: BUDGETED/UNDERWAY							25,000.00	100.0	25,000.00	0	0	0.0	0	0
COMPLETED							220,252.28	100.0	220,252.28	124	124	100.0	53	71
							245,252.28	100.0	245,252.28	124	124	100.0	53	71

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2014	4325	2823	Health - Environmental Rehab	COM	14I	LMH	148,627.17	100.0	148,627.17	29	29	100.0	10	19

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2014	4327	2825	Marrakech, Inc.	COM	14B	LMH	27,000.00	100.0	27,000.00	2	2	100.0	0	2
2014	4328	2826	Mary Wade Home, Inc. (MWH Holdings)	COM	14B	LMH	24,290.33	100.0	24,290.33	2	2	100.0	0	2
2014	4342	2827	Neighborhood Housing Services	COM	14B	LMH	25,000.00	100.0	25,000.00	2	2	100.0	2	0
2014	4343	2828	Newreach Inc	COM	14B	LMH	120,000.00	100.0	120,000.00	8	8	100.0	0	8
2014	4344	2829	Residential Rehab Anti Blight LCI Program	COM	14B	LMH	554,795.95	100.0	554,795.95	83	83	100.0	43	40
2014	4345	2830	Beulah Land Development Corp	COM	14B	LMH	39,119.90	100.0	39,119.90	1	1	100.0	1	0
2014 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							938,833.35	100.0	938,833.35	127	127	100.0	56	71
							938,833.35	100.0	938,833.35	127	127	100.0	56	71

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2013	7345	2715	Health-Environmental Rehab	COM	14I	LMH	97,610.47	100.0	97,610.47	23	23	100.0	4	19
2013	7349	2718	Marrakech Inc.	COM	14B	LMH	8,300.00	100.0	8,300.00	2	2	100.0	0	2
2013	7352	2720	LCI-Anti Blight Residential Rehab	COM	14H	LMH	288,755.69	100.0	288,755.69	91	91	100.0	38	53
2013	7352	2890	Youth Continuum	COM	14B	LMH	75,000.00	100.0	75,000.00	9	9	100.0	0	9
2013	7352	2891	Lead Based Paint Testing	COM	14I	LMH	9,582.00	100.0	9,582.00	29	29	100.0	18	11
2013	7353	2721	Beulah Land Development Corporation	COM	14B	LMH	39,988.81	100.0	39,988.81	3	3	100.0	2	1
2013 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							519,236.97	100.0	519,236.97	157	157	100.0	62	95
							519,236.97	100.0	519,236.97	157	157	100.0	62	95

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2012	3641	2570	Beulah Land Development Corporation	COM	14B	LMH	40,000.00	0.0	40,000.00	0	0	0.0	0	0
2012	3642	2571	Health-Enviornmental Rehab	COM	14I	LMH	125,231.29	100.0	125,231.29	19	19	100.0	7	12

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2012	3645	2574	Marrakech, Inc.	COM	14A	LMH	19,350.00	100.0	19,350.00	1	1	100.0	1	0
2012	3646	2575	Neighborhood Housing Services	COM	14B	LMH	40,000.00	100.0	40,000.00	10	10	100.0	4	6
2012	3647	2576	LCI-Anti-Blight Residential Rehab	COM	14B	LMH	589,431.83	100.0	589,431.83	18	18	100.0	3	15
2012 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							814,013.12	100.0	814,013.12	48	48	100.0	15	33
							814,013.12	100.0	814,013.12	48	48	100.0	15	33

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2011	5232	2434	Beulah Land Development Corporation	COM	14B	LMH	39,998.31	0.0	39,998.31	0	0	0.0	0	0
2011	5235	2436	Health-Environmental Rehab	COM	14I	LMH	54,197.11	100.0	54,197.11	14	14	100.0	2	12
2011	5242	2439	Mary Wade	COM	14A	LMH	50,000.00	100.0	50,000.00	1	1	100.0	0	1
2011	5245	2440	Mutual Housing dba NeighborWorks New Horizon	COM	14B	LMH	84,522.00	100.0	84,522.00	44	44	100.0	0	44
2011	5247	2441	Neighborhood Housing Services	COM	14B	LMH	45,000.00	100.0	45,000.00	2	2	100.0	2	0
2011	5249	2442	LCI- Anti-Blight Residential Rehab	COM	14B	LMH	210,780.27	100.0	210,780.27	11	10	90.9	9	2
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							484,497.69	100.0	484,497.69	72	71	98.6	13	59
							484,497.69	100.0	484,497.69	72	71	98.6	13	59

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2010	6053	2314	Beulah Land Development Corporation	COM	14B	LMH	49,402.00	100.0	49,402.00	4	4	100.0	3	1
2010	6054	2315	Edgewood Elm	COM	14B	LMH	19,761.00	100.0	19,761.00	3	3	100.0	0	3
2010	6055	2316	Greater Dwight Development Corp.	COM	14B	LMH	26,494.03	100.0	26,494.03	17	17	100.0	12	5
2010	6056	2317	Environmental Rehab	COM	14I	LMH	207,538.25	100.0	207,538.25	27	27	100.0	8	19
2010	6060	2320	Marrakech	COM	14B	LMH	14,821.00	100.0	14,821.00	2	2	100.0	0	2

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2010	6061	2321	Mary Wade	COM	14B	LMH	34,940.00	100.0	34,940.00	2	2	100.0	0	2
2010	6064	2323	Neighborhood Housing Services	COM	14B	LMH	44,462.00	100.0	44,462.00	6	6	100.0	3	3
2010	6066	2324	LCI- Anti-Blight Residential Rehab	COM	14B	LMH	210,120.83	100.0	210,120.83	11	11	100.0	11	0
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							607,539.11	100.0	607,539.11	72	72	100.0	37	35
							607,539.11	100.0	607,539.11	72	72	100.0	37	35

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2009	0021	2162	BEULAH LAND DEVELOPMENT	COM	14B	LMH	1,591,965.00	0.0	45,000.00	0	0	0.0	1	0
2009	0022	2163	EDGEWOOD ELM	COM	14B	LMH	45,000.00	0.0	45,000.00	0	0	0.0	0	0
2009	0023	2164	GREATER DWIGHT DEVELOPMENT CORP	COM	14B	LMH	69,771.00	76.1	53,070.00	22	22	100.0	13	9
2009	0024	2165	HEALTH-ENVIRO REHAB	COM	14I	LMH	164,845.20	100.0	164,845.20	60	56	93.3	20	40
2009	0027	2168	MARRAKECH	COM	14B	LMH	16,000.00	62.5	10,000.00	2	0	0.0	0	2
2009	0029	2170	NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	380,000.00	11.8	45,000.00	6	6	100.0	4	2
2009	0030	2171	LCI - ANTI-BLIGHT RESIDENTIAL REHAB	COM	14B	LMH	333,440.07	100.0	333,440.07	22	22	100.0	22	0
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							2,601,021.27	26.7	696,355.27	112	106	94.6	60	53
							2,601,021.27	26.7	696,355.27	112	106	94.6	60	53

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2008	0016	2032	BEULAH LAND DEVELOPMENT CORPORATION	COM	14B	LMH	60,000.00	0.0	60,000.00	0	0	0.0	0	0
2008	0017	2033	EDGEWOOD ELM	COM	14B	LMH	73,055.34	0.0	73,055.34	0	0	0.0	0	0
2008	0018	2034	GREATER DWIGHT DEVELOPMENT CORP.	COM	14B	LMH	23,943.97	100.0	23,943.97	17	17	100.0	1	16
2008	0021	2037	HEALTH-ENVIRONMENTAL REHAB	COM	14I	LMH	104,192.16	100.0	104,192.16	26	26	100.0	1	25

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2008	0024	2040 NEIGHBORWORKS NEW HORIZON	COM	14B	LMH	45,000.00	0.0	45,000.00	0	0	0.0	0	0
2008	0025	2041 NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	60,000.00	100.0	60,000.00	1	1	100.0	1	0
2008	0026	2042 LCI- ANTI-BLIGHT RESIDENTIAL REHAB	COM	14B	LMH	313,053.20	100.0	313,053.20	6	6	100.0	5	1
2008 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						679,244.67	100.0	679,244.67	50	50	100.0	8	42
						679,244.67	100.0	679,244.67	50	50	100.0	8	42

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2007	0017	1929	EDGEWOOD ELM	COM	14B	LMH	96,895.00	0.0	96,895.00	0	0	0.0	0	0
2007	0018	1930	GREATER DWIGHT DEVELOPMENT CORP.	COM	14B	LMH	46,293.65	100.0	46,293.65	7	3	42.9	3	4
2007	0020	1932	ENVIRONMENTAL REHAB	COM	14I	LMH	198,241.86	100.0	198,241.86	30	30	100.0	14	16
2007	0023	1935	MUTUAL HOUSING	COM	14B	LMH	25,000.00	100.0	25,000.00	40	40	100.0	0	40
2007	0024	1936	NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	70,000.00	100.0	70,000.00	26	26	100.0	26	0
2007	0025	1937	ANTI-BLIGHT RESIDENTIAL REHAB	COM	14B	LMH	442,459.13	100.0	442,459.13	9	9	100.0	9	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							878,889.64	100.0	878,889.64	112	108	96.4	52	60
							878,889.64	100.0	878,889.64	112	108	96.4	52	60

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2006	0022	1814	BEULAH LAND DEVELOPMENT	COM	14B	LMH	85,000.00	0.0	85,000.00	0	0	0.0	0	0
2006	0023	1815	EDGEWOOD ELM	COM	14B	LMH	51,924.35	100.0	51,924.35	2	2	100.0	0	2
2006	0024	1816	GREATER DWIGHT DEVELOPMENT CORP	COM	14B	LMH	57,715.38	100.0	57,715.38	16	16	100.0	16	0
2006	0025	1817	GREATER NEW HAVEN COMMUNITY LOAN FUND	COM	14B	LMH	15,000.00	100.0	15,000.00	4	4	100.0	4	0
2006	0026	1818	HANNAH GRAY HOME INC,	COM	14B	LMH	20,000.00	100.0	20,000.00	20	20	100.0	0	20

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2006	0027	1819 HILL DEVELOPMENT CORP	COM	14B	LMH	85,000.00	100.0	85,000.00	2	2	100.0	1	1
2006	0028	1820 ENVIRONMENTAL REHAB	COM	14I	LMH	262,414.90	100.0	262,414.90	13	13	100.0	13	0
2006	0031	1823 MUTUAL HOUSING	COM	14B	LMH	32,000.00	100.0	32,000.00	20	20	100.0	0	20
2006	0032	1824 NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	85,000.00	100.0	85,000.00	7	7	100.0	7	0
2006	0033	1825 ANTI BLIGHT RESIDENTIAL REHAB	COM	14B	LMH	495,256.71	100.0	495,256.71	20	19	95.0	20	0
2006	0034	1826 RESIDENTIAL REHAB LOAN REPAYMENTS	COM	14B	LMH	302,025.74	100.0	302,025.74	21	10	47.6	13	8
2006 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						1,491,337.08	100.0	1,491,337.08	125	113	90.4	74	51
						1,491,337.08	100.0	1,491,337.08	125	113	90.4	74	51

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2005	0001	1710	MARY WADE	COM	14B	LMH	13,875.00	100.0	13,875.00	45	45	100.0	0	45
2005	0043	1702	BEULAH LAND DEVELOPMENT	COM	14B	LMH	77,813.70	0.0	77,813.70	0	0	0.0	0	0
2005	0044	1703	EDGEWOOD ELM	COM	14B	LMH	79,274.27	100.0	79,274.27	4	2	50.0	2	2
2005	0045	1704	GREATER DWIGHT DEVELOPMENT CORP	COM	14B	LMH	61,729.28	100.0	61,729.28	25	25	100.0	0	25
2005	0046	1705	GREATER NEW HAVEN COMMUNITY LOAN FUND	COM	14B	LMH	20,000.00	100.0	20,000.00	4	3	75.0	3	1
2005	0047	1706	ENVIRONMENTAL REHAB	COM	14I	LMH	309,617.68	100.0	309,617.68	11	11	100.0	0	11
2005	0052	1711	MUTUAL HOUSING	COM	14B	LMH	45,000.00	100.0	45,000.00	10	10	100.0	2	8
2005	0053	1712	NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	90,000.00	100.0	90,000.00	17	14	82.4	10	7
2005	0054	1713	ANTI-BLIGHT RESIDENTIAL REHAB	COM	14B	LMH	367,463.60	100.0	367,463.60	30	30	100.0	30	0
2005	0054	1774	RESIDENTIAL REHAB LOAN REPAYMENTS	COM	14B	LMH	100,000.00	100.0	100,000.00	10	10	100.0	10	0
2005	0074	1718	HILL DEVELOPMENT	COM	12	LMH	67,500.00	100.0	67,500.00	5	5	100.0	0	5
2005 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED						1,232,273.53	100.0	1,232,273.53	161	155	96.2	57	104	
						1,232,273.53	100.0	1,232,273.53	161	155	96.2	57	104	

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2004	0005	1559	BEULAH LAND	COM	14B	LMH	87,617.34	100.0	87,617.34	12	12	100.0	0	12
2004	0006	1560	GREATER DWIGHT DEVELOPMENT CORP	COM	14B	LMH	64,629.63	100.0	64,629.63	11	11	100.0	0	11
2004	0020	1574	CUHO	COM	14B	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
2004	0024	1578	EDGEWOOD ELM	COM	14B	LMH	80,323.22	100.0	80,323.22	6	4	66.7	0	6
2004	0037	1591	GREATER NH COMMUNITY LOAN FUND	COM	14B	LMH	20,000.00	100.0	20,000.00	2	2	100.0	2	0
2004	0044	1598	ENVIRONMENTAL REHAB	COM	14I	LMH	250,084.12	100.0	250,084.12	40	40	100.0	0	40
2004	0065	1619	MUTUAL HOUSING	COM	14B	LMH	45,000.00	100.0	45,000.00	4	4	100.0	0	4
2004	0067	1621	NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	90,000.00	100.0	90,000.00	13	13	100.0	0	13
2004	0080	1634	RESIDENTIAL REHAB	COM	14B	LMH	439,406.95	100.0	439,406.95	30	26	86.7	0	30
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,097,061.26	100.0	1,097,061.26	119	113	94.9	2	117
							1,097,061.26	100.0	1,097,061.26	119	113	94.9	2	117

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2003	0007	1454	RESIDENTIAL REHAB ANTI BLIGHT	COM	14B	LMH	478,501.70	100.0	478,501.70	45	45	100.0	0	45
2003	0008	1455	EDGEWOOD ELM HOUSING	COM	14B	LMH	90,000.00	100.0	90,000.00	5	4	80.0	0	5
2003	0009	1456	HABITAT FOR HUMANITY	COM	14A	LMH	40,000.00	100.0	40,000.00	3	3	100.0	0	3
2003	0010	1457	HEALTH- ENVIRONMENTAL REHAB	COM	14I	LMH	124,646.12	100.0	124,646.12	66	66	100.0	0	66
2003	0011	1458	HILL DEVELOPMENT	COM	12	LMH	90,000.00	100.0	90,000.00	5	5	100.0	5	0
2003	0013	1460	MUTUAL HOUSING	COM	14B	LMH	44,994.58	100.0	44,994.58	8	8	100.0	0	8
2003	0014	1461	NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	90,000.00	100.0	90,000.00	9	9	100.0	0	9
2003	0037	1479	GREATER NEW HAVEN COMMUNITY LOAN FUND	COM	14B	LMH	25,000.00	100.0	25,000.00	13	13	100.0	0	13
2003	0038	1480	BEULAH LAND DEVELOPMENT CORP	COM	12	LMH	90,000.00	100.0	90,000.00	10	10	100.0	0	10

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2003	0052	1495 GREATER DWIGHT DEVELOPMENT CORP	COM	14B	LMH	79,401.30	100.0	79,401.30	20	19	95.0	0	20
		2003 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED			1,152,543.70	100.0	1,152,543.70	184	182	98.9	5	179

						1,152,543.70	100.0	1,152,543.70	184	182	98.9	5	179

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2002	0007	1334	RESIDENTIAL REHAB	COM	14B	LMH	246,536.72	100.0	246,536.72	27	27	100.0	0	27
2002	0008	1335	EDGEWOOD ELM - 808 ELM	COM	14B	LMH	95,000.00	100.0	95,000.00	2	1	50.0	0	2
2002	0010	1337	HABITAT FOR HUMANITY	COM	14A	LMH	61,392.13	100.0	61,392.13	7	7	100.0	0	7
2002	0011	1338	HEALTH - ENVIRONMENTAL REHABILITATION	COM	14I	LMH	180,665.83	100.0	180,665.83	34	34	100.0	0	34
2002	0012	1339	HILL DEVELOPMENT CORPORATION - REHAB	COM	14B	LMH	95,000.00	100.0	95,000.00	16	16	100.0	0	16
2002	0015	1342	MUTUAL HOUSING	COM	14B	LMH	5,000.00	100.0	5,000.00	17	17	100.0	0	17
2002	0016	1343	NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	95,000.00	100.0	95,000.00	21	21	100.0	0	21
2002	0041	1362	GREATER NEW HAVEN COMMUNITY LOAN FUND	COM	14B	LMH	30,000.00	100.0	30,000.00	2	2	100.0	0	2
2002	0042	1363	BEULAH LAND DEVELOPMENT CORPORATION	COM	12	LMH	94,981.21	100.0	94,981.21	10	10	100.0	0	10
2002	0057	1373	GREATER DWIGHT DEVELOPMENT CORPORATION	COM	14B	LMH	80,953.21	100.0	80,953.21	27	27	100.0	0	27
2002	0087	1400	FELLOWSHIP INC 288 DWIGHT	COM	14B	LMH	40,000.00	100.0	40,000.00	18	18	100.0	0	18
		2002 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0	
			COMPLETED			1,024,529.10	100.0	1,024,529.10	181	180	99.4	0	181	

						1,024,529.10	100.0	1,024,529.10	181	180	99.4	0	181	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2001	0008	1182	RESIDENTIAL REHAB	COM	14B	LMH	357,518.36	100.0	357,518.36	29	29	100.0	0	29
2001	0009	1183	EDGEWOOD ELM	COM	14B	LMH	85,000.00	100.0	85,000.00	2	2	100.0	0	2

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2001	0010	1184 FAIR HAVEN DEVELOPMENT	COM	14B	LMH	46,150.00	0.0	46,150.00	0	0	0.0	0	0
2001	0010	1281 142 LLOYD STREET	COM	14B	LMH	51,000.00	11.8	6,000.00	2	2	100.0	0	2
2001	0010	1282 182 LLOYD STREET	COM	14A	LMH	51,000.00	11.8	6,000.00	1	1	100.0	0	1
2001	0010	1310 152 LLOYD STREET	COM	14B	LMH	31,850.00	100.0	31,850.00	2	2	100.0	0	2
2001	0011	1185 HABITAT	COM	14A	LMH	21,695.00	100.0	21,695.00	3	3	100.0	0	3
2001	0011	1322 168 SPRING STREET	COM	14A	LMH	4,770.00	100.0	4,770.00	1	1	100.0	0	1
2001	0011	1323 312 NEWHALL STREET	COM	14A	LMH	5,197.00	100.0	5,197.00	1	1	100.0	0	1
2001	0011	1324 98-100 BUTLER STREET	COM	14A	LMH	27,455.00	100.0	27,455.00	1	1	100.0	0	1
2001	0011	1325 429 HUNTINGTON STREET	COM	14A	LMH	1,850.00	100.0	1,850.00	1	1	100.0	0	1
2001	0011	1326 133 ROSETTE	COM	14A	LMH	9,033.00	100.0	9,033.00	1	1	100.0	0	1
2001	0012	1186 ENVIRONMENTAL REHAB	COM	14I	LMH	121,918.53	100.0	121,918.53	20	20	100.0	0	20
2001	0012	1308 ENVIRONMENTAL REHAB -PRIVATE	COM	14I	LMH	37,944.99	100.0	37,944.99	26	26	100.0	0	26
2001	0013	1187 HILL DEVELOPMENT	COM	14B	LMH	356,000.00	25.3	90,000.00	10	10	100.0	5	5
2001	0016	1190 MUTUAL HOUSING	COM	14B	LMH	20,000.00	100.0	20,000.00	10	10	100.0	0	10
2001	0017	1191 NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	23,811.00	0.0	23,811.00	0	0	0.0	0	0
2001	0017	1296 475 ELM STREET	COM	14B	LMH	177,500.00	1.4	2,500.00	2	2	100.0	0	2
2001	0017	1297 64 GILBERT AVENUE	COM	14A	LMH	26,000.00	3.8	1,000.00	1	1	100.0	0	1
2001	0017	1299 95 HENRY STREET	COM	14B	LMH	28,471.00	12.2	3,471.00	2	2	100.0	0	2
2001	0017	1312 215 SHEFFIELD AVENUE	COM	14B	LMH	1,500.00	100.0	1,500.00	2	2	100.0	0	2
2001	0017	1313 83 READ STREET	COM	14B	LMH	5,000.00	100.0	5,000.00	2	2	100.0	0	2
2001	0017	1314 93 BEERS STREET	COM	14B	LMH	1,500.00	100.0	1,500.00	2	2	100.0	0	2
2001	0017	1315 62 ADMIRAL STREET	COM	14B	LMH	7,000.00	100.0	7,000.00	2	2	100.0	0	2
2001	0017	1316 46 MANSFIELD STREET	COM	14B	LMH	5,000.00	100.0	5,000.00	2	2	100.0	0	2
2001	0017	1317 1599 CHAPEL STREET	COM	14B	LMH	10,500.00	100.0	10,500.00	2	2	100.0	0	2
2001	0017	1318 270 WINTHROP AVENUE	COM	14B	LMH	1,218.00	100.0	1,218.00	2	2	100.0	0	2
2001	0017	1319 373 NEWHALL STREET	COM	14B	LMH	12,500.00	100.0	12,500.00	2	2	100.0	0	2
2001	0017	1320 263 NORTON STREET	COM	14B	LMH	10,000.00	100.0	10,000.00	2	2	100.0	0	2
2001	0017	1321 82 ORCHARD STREET	COM	14B	LMH	10,000.00	100.0	10,000.00	2	2	100.0	0	2
2001	0043	1211 GNH COMM LOAN FUND	COM	14B	LMH	30,000.00	100.0	30,000.00	8	8	100.0	0	8

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2001	0044	1212	NEW LIFE	COM	14B	LMH	66,339.86	100.0	66,339.86	10	10	100.0	0	10
2001	0045	1213	BEULAH LAND DEVELOPMENT	COM	12	LMH	75,000.00	0.0	75,000.00	0	0	0.0	0	0
2001	0063	1230	GREATER DWIGHT DEVELOPMENT	COM	14B	LMH	54,599.09	100.0	54,599.09	14	14	100.0	0	14
2001	0074	1237	HISTORIC EVALUATION	COM	16A	LMH	18,600.00	0.0	18,600.00	0	0	0.0	0	0
2001	0091	1254	CUHO	COM	14B	LMH	31,000.00	100.0	31,000.00	5	5	100.0	0	5
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,823,920.83	68.1	1,242,920.83	172	172	100.0	5	167
							1,823,920.83	68.1	1,242,920.83	172	172	100.0	5	167

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													OCCUPIED OWNER	UNITS RENTER
2000	0008	1032	RESIDENTIAL REHAB	COM	14B	LMH	352,823.84	100.0	352,823.84	6	6	100.0	0	6
2000	0009	1033	EDGEWOOD ELM	COM	14B	LMH	85,000.00	100.0	85,000.00	4	2	50.0	0	4
2000	0010	1034	FAIR HAVEN DEVELOPMENT	COM	14B	LMH	93,886.83	100.0	93,886.83	4	4	100.0	0	4
2000	0011	1035	HABITAT FOR HUMANITY	COM	14A	LMH	64,999.66	100.0	64,999.66	1	1	100.0	0	1
2000	0011	1159	104 READ STREET	COM	14A	LMH	0.01	100.0	0.01	1	1	100.0	0	1
2000	0011	1160	128 READ STREET	COM	14A	LMH	0.01	100.0	0.01	1	1	100.0	0	1
2000	0011	1161	121 BUTLER STREET	COM	14A	LMH	0.01	100.0	0.01	1	1	100.0	0	1
2000	0011	1162	168 SPRING STREET	COM	14A	LMH	0.01	100.0	0.01	1	1	100.0	0	1
2000	0012	1036	ENVIRONMENTAL REHAB	COM	14I	LMH	201,255.05	100.0	201,255.05	15	15	100.0	0	15
2000	0013	1037	HILL DEVELOPMENT	COM	14B	LMH	84,999.67	0.0	84,999.67	0	0	0.0	0	0
2000	0015	1039	HOME INC	COM	14B	LMH	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2000	0017	1040	MUTUAL HOUSING	COM	14B	LMH	30,000.00	100.0	30,000.00	10	10	100.0	0	10
2000	0018	1041	NEIGHBORHOOD HOUSING SERV	COM	14B	LMH	94,999.92	100.0	94,999.92	18	12	66.7	0	18
2000	0018	1163	631 ELM STREET	COM	14B	LMH	0.01	100.0	0.01	3	3	100.0	0	3
2000	0018	1164	31 HENRY STREET	COM	14A	LMH	0.01	100.0	0.01	1	1	100.0	0	1
2000	0018	1165	308 SHELTON AVENUE	COM	14B	LMH	0.01	100.0	0.01	1	1	100.0	0	1

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2000	0018	1166	239 SHERMAN AVENUE	COM	14B	LMH	0.01	100.0	0.01	2	2	100.0	0	2
2000	0018	1167	324 WINTHROP AVENUE	COM	14B	LMH	0.01	100.0	0.01	1	1	100.0	0	1
2000	0018	1169	24 HOTCHKISS STREET	COM	14B	LMH	0.01	100.0	0.01	1	1	100.0	0	1
2000	0018	1170	49 BEERS STREET	COM	14B	LMH	0.01	100.0	0.01	2	2	100.0	0	2
2000	0018	1171	225 SHEFFIELD AVENUE	COM	14B	LMH	0.01	100.0	0.01	1	1	100.0	0	1
2000	0020	1042	WEST ROCK DEVELOPMENT	COM	14B	LMH	5,007.66	100.0	5,007.66	2	2	100.0	0	2
2000	0058	1069	GNH COMM LOAN FUND	COM	14B	LMH	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2000	0060	1071	NEW LIFE	COM	14B	LMH	70,777.87	100.0	70,777.87	8	8	100.0	0	8
2000	0061	1072	BEULAH LAND DEVELOP	COM	12	LMH	60,000.00	100.0	60,000.00	9	9	100.0	0	9
2000	0081	1105	GREATER DWIGHT DEVELOPMENT CORPORATION	COM	14B	LMH	29,309.63	100.0	29,309.63	44	44	100.0	0	44
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,213,060.25	100.0	1,213,060.25	137	129	94.1	0	137
							1,213,060.25	100.0	1,213,060.25	137	129	94.1	0	137

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1999	0008	874	RESIDENTIAL REHAB	COM	14B	LMH	327,213.21	100.0	327,213.21	20	20	100.0	0	20
1999	0009	875	196 NORTON STREET	COM	14B	LMH	79,705.15	100.0	79,705.15	3	2	66.7	0	3
1999	0010	876	FAIR HAVEN DEVELOPMENT CORP	COM	14B	LMH	131,505.54	0.0	131,505.54	0	0	0.0	0	0
1999	0011	877	128 READ STREET	COM	14A	LMH	80,000.00	100.0	80,000.00	1	1	100.0	0	1
1999	0012	878	ENVIRONMENTAL REHAB	COM	14I	LMH	194,300.39	100.0	194,300.39	23	23	100.0	0	23
1999	0013	879	HILL DEVELOPMENT	COM	14B	LMH	95,000.00	0.0	95,000.00	0	0	0.0	0	0
1999	0015	881	HOME INC	COM	14B	LMH	40,000.00	0.0	40,000.00	0	0	0.0	0	0
1999	0017	882	MUTUAL HOUSING	COM	14B	LMH	40,000.00	0.0	40,000.00	0	0	0.0	0	0
1999	0018	883	631 ELM STREET	COM	14B	LMH	95,000.00	100.0	95,000.00	3	3	100.0	0	3
1999	0018	996	215 SHEFFIELD AVENUE	COM	14B	LMH	25,000.00	0.0	0.00	2	2	100.0	0	2
1999	0020	884	WEST ROCK DEVELOPMENT	COM	14A	LMH	55,000.00	100.0	55,000.00	1	1	100.0	0	1

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1999	0062	911 GREATER NEW HAVEN COMMUNITY LOAN FUND	COM	14B	LMH	30,000.00	100.0	30,000.00	14	14	100.0	0	14
1999	0063	912 HAZEL STREET	COM	12	LMH	108,590.20	0.0	108,590.20	0	0	0.0	0	0
1999	0064	913 NEW LIFE	COM	14B	LMH	103,042.18	53.1	54,667.18	1	1	100.0	0	1
1999	0065	914 BEULAH LAND DEVELOPMENT	COM	12	LMH	60,000.00	0.0	60,000.00	0	0	0.0	0	0
1999	0088	921 GREATER DWIGHT DEVELOPMENT	COM	14B	LMH	31,814.03	100.0	31,814.03	17	17	100.0	0	17
1999 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						1,496,170.70	95.0	1,422,795.70	85	84	98.8	0	85
						1,496,170.70	95.0	1,422,795.70	85	84	98.8	0	85

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1998	0008	775	ANTI BLIGHT REHAB	COM	14B	LMH	307,280.94	100.0	307,280.94	7	7	100.0	0	7
1998	0009	776	EDGEWOOD ELM HOUSING	COM	14B	LMH	85,000.00	100.0	85,000.00	3	2	66.7	0	3
1998	0010	777	FAIR HAVEN DEVELOPMENT CORP	COM	14B	LMH	75,286.85	0.0	75,286.85	0	0	0.0	0	0
1998	0011	778	HABITAT FOR HUMANITY	COM	14A	LMH	87,508.56	100.0	87,508.56	1	1	100.0	0	1
1998	0012	779	ENVIRONMENTAL REHAB	COM	14I	LMH	155,183.44	100.0	155,183.44	97	97	100.0	0	97
1998	0013	781	HILL DEVELOPMENT CORPORATION	COM	14B	LMH	95,000.00	100.0	95,000.00	65	65	100.0	0	65
1998	0015	783	HOME INC	COM	14B	LMH	45,000.00	0.0	45,000.00	0	0	0.0	0	0
1998	0017	784	MUTUAL HOUSING	COM	14B	LMH	39,945.37	100.0	39,945.37	58	58	100.0	0	58
1998	0018	763	83 KENSINGTON STREET	COM	14B			0.0	0.00	0	0	0.0	0	0
1998	0018	785	NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	79,992.00	100.0	79,992.00	8	8	100.0	0	8
1998	0018	835	201 WINTHROP AVENUE	COM	14B	LMH	1.00	100.0	1.00	2	2	100.0	0	2
1998	0018	836	513 SHERMAN PARKWAY	COM	14B	LMH	1.00	100.0	1.00	2	2	100.0	0	2
1998	0018	837	471 SHERMAN PARKWAY	COM	14B	LMH	1.00	100.0	1.00	1	1	100.0	0	1
1998	0018	840	103 KENSINGTON	COM	14B	LMH	1.00	100.0	1.00	2	2	100.0	0	2
1998	0018	841	260 EDGEWOOD AVENUE	COM	14B	LMH	1.00	100.0	1.00	2	2	100.0	0	2
1998	0018	842	32 CARMEL STREET	COM	14B	LMH	1.00	100.0	1.00	2	2	100.0	0	2

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1998	0018	858 24 MAPLE STREET	COM	14B	LMH	1.00	100.0	1.00	2	2	100.0	0	2
1998	0018	859 308 SHELTON AVENUE	COM	14B	LMH	1.00	100.0	1.00	2	1	50.0	0	2
1998	0019	786 NEWHALLVILLE RESTORATION	COM	14B	LMH	49,500.54	0.0	49,500.54	0	0	0.0	0	0
1998	0019	854 NEWHALLVILLE RESTORATION	COM	14B	LMH	1.00	100.0	1.00	1	1	100.0	0	1
1998	0020	753 WEST ROCK DEVELOPMENT	COM	14B	LMH	81,833.03	0.0	81,833.03	0	0	0.0	0	0
1998	0022	788 DIXWELL COMMUNITY DEVELOPMENT	COM	14B	LMH	13,871.00	100.0	13,871.00	6	6	100.0	0	6
1998	0062	791 GREATER NH COMMUNITY LOAN FUND	COM	14B	LMH	27,898.01	100.0	27,898.01	20	20	100.0	0	20
1998	0064	793 NEW LIFE	COM	14B	LMH	65,000.00	0.0	65,000.00	0	0	0.0	0	0
1998	0065	794 BEULAH LAND DEVELOPMENT	COM	12	LMH	60,000.00	100.0	60,000.00	6	6	100.0	0	6
1998	0088	798 GREATER DWIGHT-HOMEOWNERS	COM	14A	LMH	14,264.44	100.0	14,264.44	4	4	100.0	0	4
1998 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						1,282,573.18	100.0	1,282,573.18	291	289	99.3	0	291
						1,282,573.18	100.0	1,282,573.18	291	289	99.3	0	291

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1997	0008	457	ANTI-BLIGHT REHAB	COM	14B	LMH	480,000.00	100.0	480,000.00	28	28	100.0	0	28
1997	0009	532	249 ELSWORTH AVENUE	COM	14B	LMH	90,000.00	0.0	90,000.00	0	0	0.0	0	0
1997	0010	533	FAIR HAVEN DEVELOPMENT	COM	14B	LMH	104,371.88	0.0	104,371.88	0	0	0.0	0	0
1997	0010	604	233 BLATCHLEY AVENUE	COM	14A	LMH	10,000.00	0.0	0.00	1	1	100.0	0	1
1997	0011	534	HABITAT- 56 DICKERMAN	COM	14A	LMH	83,546.00	100.0	83,546.00	3	3	100.0	0	3
1997	0011	606	108 READ STREET	COM	14A	LMH	34,884.11	0.0	1.00	1	1	100.0	0	1
1997	0012	535	ENV. REHAB/PRIVATE	COM	14I	LMH	190,086.45	100.0	190,086.45	3	3	100.0	0	3
1997	0013	531	518-524 HOWARD	COM	14B	LMH	198,205.66	0.0	0.00	13	13	100.0	0	13
1997	0013	536	HILL DEVELOPMENT	COM	14B	LMH	100,000.00	100.0	100,000.00	21	21	100.0	0	21
1997	0013	599	202-216 DAVENPORT AVE	COM	14B	LMH	73,274.32	0.0	0.00	19	19	100.0	0	19
1997	0013	618	140, 139-141, 162-164 ROSETTE STREET	COM	14B	LMH	1,309.58	0.0	0.00	6	6	100.0	0	6

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1997	0013	619 198-200 PUTNAM STREET	COM	14B	LMH	324.80	0.0	0.00	2	2	100.0	0	2
1997	0015	530 384 SHERMAN AVENUE	COM	14B	LMH	50,000.00	0.0	50,000.00	0	0	0.0	0	0
1997	0016	538 COMMUNITY HOUSING	COM	14B	LMH	57,089.31	0.0	57,089.31	0	0	0.0	0	0
1997	0017	539 730 GEORGE STREET	COM	14B	LMH	60,000.00	100.0	60,000.00	58	58	100.0	0	58
1997	0018	540 NHS- 106 CARMEL	COM	14B	LMH	90,000.00	100.0	90,000.00	2	2	100.0	0	2
1997	0018	681 83 KENSINGTON STREET	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1997	0018	682 369 SHERMAN AVENUE	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1997	0018	685 33 CARMEL STREET	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1997	0018	687 184-86 MANSFIELD STREET	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1997	0018	705 33 BEERS STREET	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1997	0018	710 52 TYLER STREET	COM	14B	LMH	0.00		0.00	2	1	50.0	0	2
1997	0018	713 561 WINTHROP	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1997	0018	839 24 MAPLE	COM	14B			0.0	0.00	0	0	0.0	0	0
1997	0019	541 NEWHALLVILLE REST	COM	14B	LMH	100,000.00	0.0	100,000.00	0	0	0.0	0	0
1997	0019	719 543 DIXWELL AVENUE	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1997	0020	542 28-29 HILL TOP	COM	14A	LMH	100,000.00	100.0	100,000.00	1	1	100.0	0	1
1997	0020	634 28 HILLTOP ROAD	COM	14B	LMH	23,000.00	0.0	0.00	2	1	50.0	0	2
1997	0022	527 248 GOFFE STREET	COM	14B	LMH	208,947.66	63.3	132,281.00	3	3	100.0	1	2
1997	0022	715 INVALID ENTRY	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1997	0062	572 GNH COMMUNITY LOAN FUND	COM	14B	LMH	30,000.00	100.0	30,000.00	34	34	100.0	0	34
1997	0063	573 HAZEL STREET DEVELOPMENT	COM	12	LMH	62,520.12	100.0	62,520.12	5	5	100.0	0	5
1997	0064	574 NEW LIFE	COM	14B	LMH	70,000.00	0.0	70,000.00	0	0	0.0	0	0
1997	0064	610 21 HALLOCK STREET	COM	14B	LMH	16,296.79	0.0	0.00	2	2	100.0	0	2
1997	0065	575 BEULAH LAND	COM	12	LMH	69,753.85	0.0	69,753.85	0	0	0.0	0	0
1997	0088	591 REPAIRS	COM	14B	LMH	57,514.00	100.0	57,514.00	18	0	0.0	0	18
		1997 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED	2,361,124.53	81.6	1,927,163.61	236	216	91.5	1	235
						2,361,124.53	81.6	1,927,163.61	236	216	91.5	1	235

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							EST. AMT	% CDBG					OWNER	RENTER
1996	0020	273	750 ELM STREET	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1996	0020	274	808 ELM STREET	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0020	275	187-189 WEST PARK AVENUE	COM	14B	LMH	0.00		0.00	2	1	50.0	0	2
1996	0022	272	322 NEWHALL STREET	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0022	318	425 HUNTINGTON STREET	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0022	320	167 SPRING STREET	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0025	276	218 DAVENPORT AVENUE	COM	14B	LMH	11,568.35	0.0	0.00	0	0	0.0	0	0
1996	0025	277	526 HOWARD AVENUE	COM	14B	LMH	22,265.01	0.0	0.00	0	0	0.0	0	0
1996	0025	278	172-174 ROSETTE STREET	COM	14B	LMH	67,907.12	0.0	0.00	0	0	0.0	0	0
1996	0025	279	206-208 PUTNAM STREET	COM	14B	LMH	8,479.78	0.0	0.00	0	0	0.0	0	0
1996	0025	280	27-29 HURLBURT STREET	COM	14B	LMH	775.75	0.0	0.00	0	0	0.0	0	0
1996	0025	281	28-30 HURLBURT STREET	COM	14B	LMH	581.48	0.0	0.00	0	0	0.0	0	0
1996	0025	282	31-33 HURLBURT STREET	COM	14B	LMH	554.58	0.0	0.00	0	0	0.0	0	0
1996	0025	283	32-34 HURLBURT STREET	COM	14B	LMH	620.73	0.0	0.00	0	0	0.0	0	0
1996	0025	284	165 ROSETTE STREET	COM	14B	LMH	466.51	0.0	0.00	0	0	0.0	0	0
1996	0025	286	4-6 HURLBURT STREET	COM	14B	LMH	1,141.98	0.0	0.00	0	0	0.0	0	0
1996	0027	414	PRE-DEVELOPMENT ACTIVITY	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0028	322	67 CLAY STREET	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1996	0028	323	588 HOWARD AVENUE	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1996	0028	324	10 KENSINGTON STREET	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1996	0028	327	40 WARD STREET	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1996	0028	328	408 EDGEWOOD AVENUE	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0028	329	ACQUISITION/MORTGAGE CONTROL	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0030	332	147 ATWATER STREET	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	334	43 BEERS STREET	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	335	34 CARMEL STREET	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1

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1996	0030	336 88-90 CARMEL STREET	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	337 106 CARMEL STREET	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	338 317 EDGEWOOD AVENUE	COM	14A	LMH	0.00		0.00	2	2	100.0	0	2
1996	0030	339 473 ELM STREET	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	340 684 ELM STREET	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	341 166 GILBERT STREET	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	342 476 HOWARD AVENUE	COM	14A	LMH	0.00		0.00	2	2	100.0	0	2
1996	0030	343 116 MANSFIELD STREET	COM	14A	LMH	0.00		0.00	2	2	100.0	0	2
1996	0030	344 62 RIDGE STREET	COM	14A	LMH	0.00		0.00	2	2	100.0	0	2
1996	0030	345 346 SHERMAN AVENUE	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	347 2 UNIVERSITY PLACE	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	348 4 UNIVERSITY PLACE	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	349 345 WINTHROP AVENUE	COM	14A	LMH	0.00		0.00	2	2	100.0	0	2
1996	0031	294 57 HAZEL STREET	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0031	295 545 DIXWELL AVENUE	COM	14B	LMH	28,589.28	0.0	0.00	2	2	100.0	2	0
1996	0031	296 543 DIXWELL AVENUE	COM	14B	LMH	3,000.00	0.0	0.00	2	2	100.0	0	2
1996	0031	300 459 DIXWELL AVENUE	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0031	301 32-34 HARDING PLACE	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0031	480 233 SHEFFIELD AVE	COM	14B	LMH	62,161.55	0.0	0.00	2	2	100.0	0	2
1996	0032	367 SECTION 108 INTEREST WRITE DOWN (HSNG)	COM	14B	LMH	125,551.13	0.0	125,551.13	0	0	0.0	0	0
1996	0033	473 99 ROCK CREEK ROAD	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0033	490 121 ROCK CREEK ROAD	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0033	491 128 ROCK CREEK ROAD	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0033	492 182 RAY ROAD	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1996	0033	493 13-14 VALLEY PLACE NORTH	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1996	0037	399 INFILL - 139-141 ROSETTE	COM	12	LMH	2,973.81	0.0	2,973.81	0	0	0.0	0	0
1996	0094	290 DIVISION STREET DEVELOPMENT	COM	12	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0095	432 672 CONGRESS AVENUE	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0095	433 27 DAGGETT	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0

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1996	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	336,637.06	38.1	128,524.94	45	44	97.7	2	43

		336,637.06	38.1	128,524.94	45	44	97.7	2	43

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG DRAWN	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1994	0002	138	Unknown	COM	14B	LMH	0.00		0.00	25	23	92.0	0	25
1994	0002	139	Unknown	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	140	Unknown	COM	14B	LMH	0.00		0.00	3	3	100.0	0	3
1994	0002	141	Unknown	COM	14B	LMH	0.00		0.00	5	5	100.0	0	5
1994	0002	142	Unknown	COM	14B	LMH	0.00		0.00	8	8	100.0	0	8
1994	0002	144	Unknown	COM	14B	LMH	0.00		0.00	19	19	100.0	0	19
1994	0002	145	Unknown	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	146	Unknown	COM	14I	LMH	0.00		0.00	18	18	100.0	0	18
1994	0002	147	Unknown	COM	14I	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	148	Unknown	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	149	Unknown	COM	14B	LMH	0.00		0.00	13	12	92.3	0	13
1994	0002	150	Unknown	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	158	Unknown	COM	12	LMH	0.00		0.00	16	16	100.0	0	16
1994	0002	159	Unknown	COM	12	LMH	0.00		0.00	6	6	100.0	0	6
1994	0002	160	Unknown	COM	12	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	210	Unknown	COM	14B	LMH	0.00		0.00	17	17	100.0	0	17
1994	0002	211	Unknown	COM	14A	LMH	0.00		0.00	21	21	100.0	0	21
1994	0002	212	Unknown	COM	14B	LMH	0.00		0.00	126	126	100.0	0	126
1994	0002	213	Unknown	COM	14B	LMH	0.00		0.00	14	14	100.0	0	14
1994	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						0.00	0.0	0.00	291	288	98.9	0	291

U.S. Department of Housing and Urban Development
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CDBG Housing Activities
NEW HAVEN, CT

0.00	0.0	0.00	291	288	98.9	0	291
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Office of Community Planning and Development
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 PR26 - CDBG Financial Summary Report
 Program Year 2019
 NEW HAVEN , CT

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,435,301.01
02 ENTITLEMENT GRANT	3,755,586.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	38,500.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,229,387.01

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,682,523.10
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,682,523.10
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	714,635.91
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,397,159.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,832,228.00

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	867,660.83
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,814,862.27
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,682,523.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	8,768,510.69
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	8,768,510.69
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	487,259.29
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	487,259.29
32 ENTITLEMENT GRANT	3,755,586.00
33 PRIOR YEAR PROGRAM INCOME	37,050.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,792,636.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.85%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	714,635.91
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	714,635.91
42 ENTITLEMENT GRANT	3,755,586.00
43 CURRENT YEAR PROGRAM INCOME	38,500.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,794,086.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.84%



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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -
 NEW HAVEN, CT

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	3267	242 Munson St , New Haven CT, 06511	Open	07/06/18	0	0	07/06/18	\$115,756.65	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	3362	39 Elliot St , New Haven CT, 06512	Final Draw	06/10/20	0	0	04/16/19	\$55,000.00	\$55,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3363	66 Sylvan Ave , New Haven CT, 06519	Completed	11/10/20	1	1	04/16/19	\$55,000.00	\$55,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3364	62 Sylvan Ave , New Haven CT, 06519	Completed	11/10/20	1	1	04/16/19	\$55,000.00	\$55,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3378	631 Ferry St , New Haven CT, 06513	Final Draw	02/20/20	0	0	11/12/19	\$55,000.00	\$55,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3461	240 Congress Ave , New Haven CT, 06519	Canceled	09/18/20	0	0	07/28/20	\$0.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	3462	91 Lambertson St , New Haven CT, 06519	Final Draw	01/13/21	0	0	08/13/20	\$55,000.00	\$55,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3463	2 Button St , New Haven CT, 06519	Final Draw	01/13/21	0	0	08/13/20	\$55,000.00	\$55,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3545	70 Woolsey St , New Haven CT, 06513	Open	01/15/21	0	0	01/15/21	\$55,000.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	3546	136 Rosette St , New Haven CT, 06519	Open	01/15/21	0	0	01/15/21	\$55,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	3452	85 Sherland Ave , New Haven CT, 06513	Completed	11/10/20	1	1	01/24/20	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3455	80 Peck St , New Haven CT, 06513	Final Draw	03/05/20	0	0	02/28/20	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3456	146 Fairmont Ave , New Haven CT, 06513	Final Draw	04/01/20	0	0	03/11/20	\$8,400.00	\$8,400.00	100.00%
Homebuyer	ACQUISITION ONLY	3458	235 Hyde St , New Haven CT, 06512	Final Draw	04/08/20	0	0	04/07/20	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3459	207 Edgewood Ave , New Haven CT, 06511	Final Draw	06/10/20	0	0	06/09/20	\$8,568.96	\$8,568.96	100.00%
Homebuyer	ACQUISITION ONLY	3460	40 Riverview Rd , New Haven CT, 06513	Final Draw	07/01/20	0	0	06/30/20	\$11,550.00	\$11,550.00	100.00%
Homebuyer	ACQUISITION ONLY	3547	29 Stevens St , New Haven CT, 06519	Final Draw	01/22/21	0	0	01/22/21	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3548	278 Newhall St , New Haven CT, 06511	Final Draw	01/22/21	0	0	01/22/21	\$8,091.00	\$8,091.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3466	124 Carmel St , New Haven CT, 06511	Open	10/30/20	0	0	10/30/20	\$200,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3150	772 Orchard St , New Haven CT, 06511	Completed	11/10/20	3	3	11/23/16	\$651,807.62	\$651,807.62	100.00%



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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -
 NEW HAVEN, CT

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3293	245 Munson St , New Haven CT, 06511	Open	07/25/19	3	2	11/29/18	\$23,220.00	\$11,067.25	47.66%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3465	245 Munson St , New Haven CT, 06511	Open	10/20/20	0	0	10/20/20	\$276,482.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3275	138 Blatchley Ave , New Haven CT, 06513	Final Draw	03/05/20	2	2	10/11/18	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3276	12 Clay St , New Haven CT, 06513	Final Draw	07/13/20	1	1	11/07/18	\$27,692.00	\$27,692.00	100.00%
Homeowner Rehab	REHABILITATION	3360	13 White St , New Haven CT, 06519	Final Draw	05/06/20	0	0	03/08/19	\$55,000.00	\$55,000.00	100.00%
Homeowner Rehab	REHABILITATION	3361	156 Goffe Ter , New Haven CT, 06511	Open	02/14/20	0	0	04/16/19	\$30,000.00	\$26,560.00	88.53%
Homeowner Rehab	REHABILITATION	3367	609 Winchester Ave , New Haven CT, 06511	Final Draw	07/30/20	0	0	06/06/19	\$325,000.00	\$325,000.00	100.00%
Homeowner Rehab	REHABILITATION	3369	33 Cave St , New Haven CT, 06511	Final Draw	04/16/20	0	0	08/15/19	\$22,896.00	\$22,896.00	100.00%
Homeowner Rehab	REHABILITATION	3371	24 Glen Haven Rd , New Haven CT, 06513	Final Draw	01/13/21	0	0	09/20/19	\$64,000.00	\$64,000.00	100.00%
Homeowner Rehab	REHABILITATION	3380	389 Huntington Ave , New Haven CT, 06512	Final Draw	11/05/20	0	0	12/06/19	\$240,000.00	\$240,000.00	100.00%
Homeowner Rehab	REHABILITATION	3454	459 Huntington St , New Haven CT, 06511	Final Draw	07/15/20	0	0	02/18/20	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3464	161 Ivy St ` , New Haven CT, 06511	Open	10/16/20	0	0	10/16/20	\$350,000.00	\$0.00	0.00%



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 PR 25 - Status of CHDO Funds by Fiscal Year Report
 NEW HAVEN, CT

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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2019	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$186,230.25	\$186,230.25	--	100.0%	\$0.00	0.0%
Fund Type Total for 2019			\$186,230.25	\$186,230.25	\$0.00	100.0%	\$0.00	0.0%
Total For 2019 Funds (CR+CC+CL)			\$186,230.25					
Total For 2019 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2018	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$201,734.55	\$201,734.55	--	100.0%	\$0.00	0.0%
Fund Type Total for 2018			\$201,734.55	\$201,734.55	\$0.00	100.0%	\$0.00	0.0%
Total For 2018 Funds (CR+CC+CL)			\$201,734.55					
Total For 2018 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2017	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$143,622.90	\$143,622.90	--	100.0%	\$116,830.70	81.3%
Fund Type Total for 2017			\$143,622.90	\$143,622.90	\$0.00	100.0%	\$116,830.70	81.3%
Total For 2017 Funds (CR+CC+CL)			\$143,622.90					
Total For 2017 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2016	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$147,843.75	\$147,843.75	--	100.0%	\$32,087.10	21.7%
Fund Type Total for 2016			\$147,843.75	\$147,843.75	\$0.00	100.0%	\$32,087.10	21.7%
Total For 2016 Funds (CR+CC+CL)			\$147,843.75					
Total For 2016 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2015	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$141,454.35	\$141,454.35	--	100.0%	\$141,454.35	100.0%
Fund Type Total for 2015		CR	\$141,454.35	\$141,454.35	\$0.00	100.0%	\$141,454.35	100.0%
Total For 2015 Funds (CR+CC+CL)			\$141,454.35					
Total For 2015 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2014	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$157,172.55	\$157,172.55	--	100.0%	\$157,172.55	100.0%
Fund Type Total for 2014		CR	\$157,172.55	\$157,172.55	\$0.00	100.0%	\$157,172.55	100.0%
Total For 2014 Funds (CR+CC+CL)			\$157,172.55					
Total For 2014 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2013	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$150,723.60	\$150,723.60	--	100.0%	\$150,723.60	100.0%
Fund Type Total for 2013		CR	\$150,723.60	\$150,723.60	\$0.00	100.0%	\$150,723.60	100.0%
Total For 2013 Funds (CR+CC+CL)			\$150,723.60					
Total For 2013 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2012	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$148,405.65	\$148,405.65	--	100.0%	\$148,405.65	100.0%
Fund Type Total for 2012		CR	\$148,405.65	\$148,405.65	\$0.00	100.0%	\$148,405.65	100.0%
Total For 2012 Funds (CR+CC+CL)			\$148,405.65					
Total For 2012 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$230,042.55	\$230,042.55	--	100.0%	\$230,042.55	100.0%
Fund Type Total for 2011			\$230,042.55	\$230,042.55	\$0.00	100.0%	\$230,042.55	100.0%
Total For 2011 Funds (CR+CC+CL)			\$230,042.55					
Total For 2011 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$18,968.11	\$18,968.11	--	100.0%	\$18,968.11	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$241,659.89	\$241,659.89	--	100.0%	\$241,659.89	100.0%
Fund Type Total for 2010			\$260,628.00	\$260,628.00	\$0.00	100.0%	\$260,628.00	100.0%
Total For 2010 Funds (CR+CC+CL)			\$260,628.00					
Total For 2010 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$187,033.25	\$187,033.25	--	100.0%	\$187,033.25	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$75,099.70	\$75,099.70	--	100.0%	\$75,099.70	100.0%
Fund Type Total for 2009			\$262,132.95	\$262,132.95	\$0.00	100.0%	\$262,132.95	100.0%
Total For 2009 Funds (CR+CC+CL)			\$262,132.95					
Total For 2009 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2008	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$169,105.00	\$169,105.00	--	100.0%	\$169,105.00	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$65,000.00	\$65,000.00	--	100.0%	\$65,000.00	100.0%
	Fund Type Total for 2008	CR	\$234,105.00	\$234,105.00	\$0.00	100.0%	\$234,105.00	100.0%
Total For 2008 Funds (CR+CC+CL)			\$234,105.00					
Total For 2008 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2007	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$393,042.00	\$393,042.00	--	100.0%	\$393,042.00	100.0%
	Fund Type Total for 2007	CR	\$393,042.00	\$393,042.00	\$0.00	100.0%	\$393,042.00	100.0%
Total For 2007 Funds (CR+CC+CL)			\$393,042.00					
Total For 2007 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2006	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$839,551.31	\$839,551.31	--	100.0%	\$839,551.31	100.0%
	Fund Type Total for 2006	CR	\$839,551.31	\$839,551.31	\$0.00	100.0%	\$839,551.31	100.0%
Total For 2006 Funds (CR+CC+CL)			\$839,551.31					
Total For 2006 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2005	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$258,363.75	\$258,363.75	--	100.0%	\$258,363.75	100.0%
	Fund Type Total for 2005	CR	\$258,363.75	\$258,363.75	\$0.00	100.0%	\$258,363.75	100.0%
Total For 2005 Funds (CR+CC+CL)			\$258,363.75					
Total For 2005 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2004	HAZEL STREET DEVELOPMENT	CR	\$268,494.90	\$268,494.90	--	100.0%	\$268,494.90	100.0%
Fund Type Total for 2004		CR	\$268,494.90	\$268,494.90	\$0.00	100.0%	\$268,494.90	100.0%
Total For 2004 Funds (CR+CC+CL)			\$268,494.90					
Total For 2004 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2003	HAZEL STREET DEVELOPMENT	CR	\$267,762.15	\$267,762.15	--	100.0%	\$267,762.15	100.0%
Fund Type Total for 2003		CR	\$267,762.15	\$267,762.15	\$0.00	100.0%	\$267,762.15	100.0%
Total For 2003 Funds (CR+CC+CL)			\$267,762.15					
Total For 2003 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2002	HAZEL STREET DEVELOPMENT	CR	\$284,700.00	\$284,700.00	--	100.0%	\$284,700.00	100.0%
	HILL DEVELOPMENT CORP.	CR	\$30,000.00	\$30,000.00	--	100.0%	\$30,000.00	100.0%
Fund Type Total for 2002		CR	\$314,700.00	\$314,700.00	\$0.00	100.0%	\$314,700.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$314,700.00					
Total For 2002 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2001	FAIR HAVEN DEVELOPMENT CORPORATION	CR	\$90,000.00	\$90,000.00	--	100.0%	\$90,000.00	100.0%
	HILL DEVELOPMENT CORP.	CR	\$139,036.95	\$139,036.95	--	100.0%	\$139,036.95	100.0%
Fund Type Total for 2001		CR	\$229,036.95	\$229,036.95	\$0.00	100.0%	\$229,036.95	100.0%
Total For 2001 Funds (CR+CC+CL)			\$229,036.95					
Total For 2001 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2000	HAZEL STREET DEVELOPMENT	CR	\$47,169.67	\$47,169.67	--	100.0%	\$47,169.67	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$48,945.54	\$48,945.54	--	100.0%	\$48,945.54	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN	CR	\$41,285.79	\$41,285.79	--	100.0%	\$41,285.79	100.0%
	NUTMEG HOUSING DEVELOPMENT CORP.	CR	\$12,599.00	\$12,599.00	--	100.0%	\$12,599.00	100.0%
	Fund Type Total for 2000	CR	\$150,000.00	\$150,000.00	\$0.00	100.0%	\$150,000.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$150,000.00					
Total For 2000 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1999	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$220,350.00	\$220,350.00	--	100.0%	\$220,350.00	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN	CR	\$29,095.00	\$29,095.00	--	100.0%	\$29,095.00	100.0%
	NEW LIFE CORPORATION	CR	\$6,905.00	\$6,905.00	--	100.0%	\$6,905.00	100.0%
	Fund Type Total for 1999	CR	\$256,350.00	\$256,350.00	\$0.00	100.0%	\$256,350.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$256,350.00					
Total For 1999 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1996	FAIR HAVEN HOUSING INITIATIVES	CR	\$265,999.94	\$265,999.94	--	100.0%	\$265,999.94	100.0%
	HILL DEVELOPMENT CORP.	CR	\$210,000.00	\$210,000.00	--	100.0%	\$210,000.00	100.0%
	Fund Type Total for 1996	CR	\$475,999.94	\$475,999.94	\$0.00	100.0%	\$475,999.94	100.0%
Total For 1996 Funds (CR+CC+CL)			\$475,999.94					
Total For 1996 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1995	FAIR HAVEN HOUSING INITIATIVES	CR	\$19,000.00	\$19,000.00	--	100.0%	\$19,000.00	100.0%
	H.O.M.E., INCORPORATE	CR	\$137,500.00	\$137,500.00	--	100.0%	\$137,500.00	100.0%
	HAZEL STREET DEVELOPMENT	CR	\$41,500.00	\$41,500.00	--	100.0%	\$41,500.00	100.0%
	NEWHALLVILLE RESTORATION CORPORATE	CR	\$58,759.04	\$58,759.04	--	100.0%	\$58,759.04	100.0%
	Fund Type Total for 1995	CR	\$256,759.04	\$256,759.04	\$0.00	100.0%	\$256,759.04	100.0%
Total For 1995 Funds (CR+CC+CL)			\$256,759.04					
Total For 1995 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1994	INNER CITY COMMUNITY HOUSING CORPORPORTE	CR	\$214,376.20	\$214,376.20	--	100.0%	\$214,376.20	100.0%
	NEWHALLVILLE RESTORATION CORPORATE	CR	\$15,000.00	\$15,000.00	--	100.0%	\$15,000.00	100.0%
	Fund Type Total for 1994	CR	\$229,376.20	\$229,376.20	\$0.00	100.0%	\$229,376.20	100.0%
Total For 1994 Funds (CR+CC+CL)			\$229,376.20					
Total For 1994 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1993	INNER CITY COMMUNITY HOUSING CORPORPORTE	CR	\$493,748.98	\$493,748.98	--	100.0%	\$493,748.98	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$657,933.46	\$657,933.46	--	100.0%	\$657,933.46	100.0%
	NEWHALLVILLE RESTORATION CORPORATE	CR	\$3,105.00	\$3,105.00	--	100.0%	\$3,105.00	100.0%
	Fund Type Total for 1993	CR	\$1,154,787.44	\$1,154,787.44	\$0.00	100.0%	\$1,154,787.44	100.0%
Total For 1993 Funds (CR+CC+CL)			\$1,154,787.44					
Total For 1993 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$355,436.69	\$355,436.69	--	100.0%	\$355,436.69	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN	CR	\$485,833.06	\$485,833.06	--	100.0%	\$485,833.06	100.0%
	Fund Type Total for 1992	CR	\$841,269.75	\$841,269.75	\$0.00	100.0%	\$841,269.75	100.0%
Total For 1992 Funds (CR+CC+CL)			\$841,269.75					
Total For 1992 Funds (CO)			\$0.00					
Total For All Years (Subgranted to CHDOS)			\$8,199,589.53					
Total For All Years (Not Subgranted to CHDOS)								
Grand Total			\$8,199,589.53					



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,979,833.06	\$199,400.00	\$841,269.75	42.4%	\$0.00	\$939,163.31	\$1,979,833.06	100.0%
1993	\$1,316,000.00	\$131,600.00	\$1,164,587.44	88.4%	\$0.00	\$19,812.56	\$1,316,000.00	100.0%
1994	\$1,263,375.94	\$134,000.00	\$269,576.20	21.3%	\$0.00	\$859,799.74	\$1,263,375.94	100.0%
1995	\$1,470,000.00	\$147,000.00	\$256,759.04	17.4%	\$0.00	\$1,066,240.96	\$1,470,000.00	100.0%
1996	\$1,510,000.00	\$151,000.00	\$475,999.94	31.5%	\$0.00	\$883,000.06	\$1,510,000.00	100.0%
1997	\$1,471,000.00	\$147,000.00	\$0.00	0.0%	\$0.00	\$1,324,000.00	\$1,471,000.00	100.0%
1998	\$1,590,000.00	\$159,000.00	\$0.00	0.0%	\$0.00	\$1,431,000.00	\$1,590,000.00	100.0%
1999	\$1,709,000.00	\$170,900.00	\$256,350.00	15.0%	\$0.00	\$1,281,750.00	\$1,709,000.00	100.0%
2000	\$1,708,000.00	\$170,800.00	\$150,000.00	8.7%	\$0.00	\$1,387,200.00	\$1,708,000.00	100.0%
2001	\$1,897,000.00	\$189,700.00	\$229,036.95	12.0%	\$0.00	\$1,478,263.05	\$1,897,000.00	100.0%
2002	\$1,898,000.00	\$189,800.00	\$314,700.00	16.5%	\$0.00	\$1,393,500.00	\$1,898,000.00	100.0%
2003	\$1,785,081.00	\$178,508.10	\$267,762.15	15.0%	\$0.00	\$1,338,810.75	\$1,785,081.00	100.0%
2004	\$1,977,752.00	\$187,610.50	\$268,494.90	13.5%	\$0.00	\$1,521,646.60	\$1,977,752.00	100.0%
2005	\$1,780,386.00	\$172,242.50	\$258,363.75	14.5%	\$0.00	\$1,349,779.75	\$1,780,386.00	100.0%
2006	\$1,617,946.00	\$42,114.96	\$839,551.31	51.8%	\$0.00	\$736,279.73	\$1,617,946.00	100.0%
2007	\$1,617,533.00	\$161,753.30	\$393,042.00	24.2%	\$0.00	\$1,062,737.70	\$1,617,533.00	100.0%
2008	\$1,560,700.00	\$156,070.00	\$234,105.00	15.0%	\$0.00	\$1,170,525.00	\$1,560,700.00	100.0%
2009	\$1,747,553.00	\$197,340.94	\$262,132.95	15.0%	\$0.00	\$1,288,079.11	\$1,747,553.00	100.0%
2010	\$1,737,520.00	\$201,676.47	\$260,628.00	15.0%	\$0.00	\$1,275,215.53	\$1,737,520.00	100.0%
2011	\$1,533,617.00	\$166,812.61	\$230,042.55	15.0%	\$0.00	\$1,136,761.84	\$1,533,617.00	100.0%
2012	\$989,371.00	\$98,937.10	\$148,405.65	15.0%	\$0.00	\$742,028.25	\$989,371.00	100.0%
2013	\$1,004,824.00	\$100,482.40	\$150,723.60	15.0%	\$0.00	\$753,618.00	\$1,004,824.00	100.0%
2014	\$1,047,817.00	\$104,781.70	\$157,172.55	15.0%	\$0.00	\$785,862.75	\$1,047,817.00	100.0%
2015	\$943,029.00	\$94,302.90	\$141,454.35	15.0%	\$0.00	\$707,271.75	\$943,029.00	100.0%
2016	\$985,625.00	\$98,562.50	\$147,843.75	15.0%	\$0.00	\$739,218.75	\$985,625.00	100.0%
2017	\$957,486.00	\$95,748.60	\$143,622.90	15.0%	\$0.00	\$718,114.50	\$957,486.00	100.0%
2018	\$1,344,897.00	\$134,489.70	\$201,734.55	15.0%	\$0.00	\$689,181.36	\$1,025,405.61	76.2%
2019	\$1,241,535.00	\$124,153.50	\$186,230.25	15.0%	\$0.00	\$0.00	\$310,383.75	25.0%
Total	\$41,684,881.00	\$4,105,787.78	\$8,249,589.53	19.7%	\$0.00	\$28,078,861.05	\$40,434,238.36	96.9%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$1,622,888.45	N/A	\$1,622,888.45	100.0%	\$1,622,888.45	\$0.00	\$1,622,888.45	100.0%
2006	\$376,406.67	N/A	\$376,406.67	100.0%	\$376,406.67	\$0.00	\$376,406.67	100.0%
2007	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$60,050.54	N/A	\$60,050.54	100.0%	\$60,050.54	\$0.00	\$60,050.54	100.0%
2009	\$225,856.38	N/A	\$225,856.38	100.0%	\$225,856.38	\$0.00	\$225,856.38	100.0%
2010	\$279,244.66	N/A	\$279,244.66	100.0%	\$279,244.66	\$0.00	\$279,244.66	100.0%
2011	\$134,509.07	N/A	\$134,509.07	100.0%	\$134,509.07	\$0.00	\$134,509.07	100.0%
2012	\$481,143.78	\$0.00	\$481,143.78	100.0%	\$481,143.78	\$0.00	\$481,143.78	100.0%
2013	\$135,363.13	\$0.00	\$135,363.13	100.0%	\$135,363.13	\$0.00	\$135,363.13	100.0%
2014	\$116,565.22	\$0.00	\$116,565.22	100.0%	\$116,565.22	\$0.00	\$116,565.22	100.0%
2015	\$62,378.56	\$0.00	\$62,378.56	100.0%	\$62,378.56	\$0.00	\$62,378.56	100.0%
2016	\$29,741.66	\$0.00	\$29,741.66	100.0%	\$29,741.66	\$0.00	\$29,741.66	100.0%
2017	\$102,459.28	\$0.00	\$102,459.28	100.0%	\$102,459.28	\$0.00	\$102,459.28	100.0%
2018	\$160,684.87	\$0.00	\$160,684.87	100.0%	\$160,684.87	\$0.00	\$160,684.87	100.0%
2019	\$230,230.84	\$0.00	\$230,230.84	100.0%	\$230,230.84	\$0.00	\$230,230.84	100.0%
Total	\$4,017,523.11	\$0.00	\$4,017,523.11	100.0%	\$4,017,523.11	\$0.00	\$4,017,523.11	100.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$231,671.04	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$231,671.04	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,979,833.06	\$1,979,833.06	\$0.00	\$1,979,833.06	\$0.00	\$1,979,833.06	100.0%	\$0.00
1993	\$1,316,000.00	\$1,316,000.00	\$0.00	\$1,316,000.00	\$0.00	\$1,316,000.00	100.0%	\$0.00
1994	\$1,263,375.94	\$1,263,375.94	\$0.00	\$1,263,375.94	\$0.00	\$1,263,375.94	100.0%	\$0.00
1995	\$1,470,000.00	\$1,470,000.00	\$0.00	\$1,470,000.00	\$0.00	\$1,470,000.00	100.0%	\$0.00
1996	\$1,510,000.00	\$1,510,000.00	\$0.00	\$1,510,000.00	\$0.00	\$1,510,000.00	100.0%	\$0.00
1997	\$1,471,000.00	\$1,471,000.00	\$0.00	\$1,471,000.00	\$0.00	\$1,471,000.00	100.0%	\$0.00
1998	\$1,590,000.00	\$1,590,000.00	\$0.00	\$1,590,000.00	\$0.00	\$1,590,000.00	100.0%	\$0.00
1999	\$1,709,000.00	\$1,709,000.00	\$0.00	\$1,709,000.00	\$0.00	\$1,709,000.00	100.0%	\$0.00
2000	\$1,708,000.00	\$1,708,000.00	\$0.00	\$1,708,000.00	\$0.00	\$1,708,000.00	100.0%	\$0.00
2001	\$1,897,000.00	\$1,897,000.00	\$0.00	\$1,897,000.00	\$0.00	\$1,897,000.00	100.0%	\$0.00
2002	\$1,898,000.00	\$1,898,000.00	\$0.00	\$1,898,000.00	\$0.00	\$1,898,000.00	100.0%	\$0.00
2003	\$1,785,081.00	\$1,785,081.00	\$0.00	\$1,785,081.00	\$0.00	\$1,785,081.00	100.0%	\$0.00
2004	\$1,977,752.00	\$1,977,752.00	\$0.00	\$1,977,752.00	\$0.00	\$1,977,752.00	100.0%	\$0.00
2005	\$1,780,386.00	\$1,780,386.00	\$0.00	\$1,780,386.00	\$0.00	\$1,780,386.00	100.0%	\$0.00
2006	\$1,617,946.00	\$1,617,946.00	\$0.00	\$1,617,946.00	\$0.00	\$1,617,946.00	100.0%	\$0.00
2007	\$1,617,533.00	\$1,617,533.00	\$0.00	\$1,617,533.00	\$0.00	\$1,617,533.00	100.0%	\$0.00
2008	\$1,560,700.00	\$1,560,700.00	\$0.00	\$1,560,700.00	\$0.00	\$1,560,700.00	100.0%	\$0.00
2009	\$1,747,553.00	\$1,747,553.00	\$0.00	\$1,747,553.00	\$0.00	\$1,747,553.00	100.0%	\$0.00
2010	\$1,737,520.00	\$1,737,520.00	\$0.00	\$1,737,520.00	\$0.00	\$1,737,520.00	100.0%	\$0.00
2011	\$1,533,617.00	\$1,533,617.00	\$0.00	\$1,533,617.00	\$0.00	\$1,533,617.00	100.0%	\$0.00
2012	\$989,371.00	\$989,371.00	\$0.00	\$989,371.00	\$0.00	\$989,371.00	100.0%	\$0.00
2013	\$1,004,824.00	\$1,004,824.00	\$0.00	\$1,004,824.00	\$0.00	\$1,004,824.00	100.0%	\$0.00
2014	\$1,047,817.00	\$1,047,817.00	\$0.00	\$1,047,817.00	\$0.00	\$1,047,817.00	100.0%	\$0.00
2015	\$943,029.00	\$943,029.00	\$0.00	\$943,029.00	\$0.00	\$943,029.00	100.0%	\$0.00
2016	\$985,625.00	\$866,428.35	\$0.00	\$866,428.35	\$0.00	\$866,428.35	87.9%	\$119,196.65
2017	\$957,486.00	\$930,693.80	\$0.00	\$930,693.80	\$0.00	\$930,693.80	97.2%	\$26,792.20
2018	\$1,344,897.00	\$289,793.31	\$0.00	\$289,793.31	\$0.00	\$289,793.31	21.5%	\$1,055,103.69
2019	\$1,241,535.00	\$121,787.86	\$0.00	\$121,787.86	\$0.00	\$121,787.86	9.8%	\$1,119,747.14
Total	\$41,684,881.00	\$39,364,041.32	\$0.00	\$39,364,041.32	\$0.00	\$39,364,041.32	94.4%	\$2,320,839.68



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,780,433.06	\$1,780,433.06	100.0%	\$1,780,433.06	\$0.00	\$1,780,433.06	100.0%	\$0.00	\$1,780,433.06	100.0%
1993	\$1,184,400.00	\$1,184,400.00	100.0%	\$1,184,400.00	\$0.00	\$1,184,400.00	100.0%	\$0.00	\$1,184,400.00	100.0%
1994	\$1,129,375.94	\$1,129,375.94	100.0%	\$1,129,375.94	\$0.00	\$1,129,375.94	100.0%	\$0.00	\$1,129,375.94	100.0%
1995	\$1,323,000.00	\$1,323,000.00	100.0%	\$1,323,000.00	\$0.00	\$1,323,000.00	100.0%	\$0.00	\$1,323,000.00	100.0%
1996	\$1,359,000.00	\$1,359,000.00	100.0%	\$1,359,000.00	\$0.00	\$1,359,000.00	100.0%	\$0.00	\$1,359,000.00	100.0%
1997	\$1,324,000.00	\$1,324,000.00	100.0%	\$1,324,000.00	\$0.00	\$1,324,000.00	100.0%	\$0.00	\$1,324,000.00	100.0%
1998	\$1,431,000.00	\$1,431,000.00	100.0%	\$1,431,000.00	\$0.00	\$1,431,000.00	100.0%	\$0.00	\$1,431,000.00	100.0%
1999	\$1,538,100.00	\$1,538,100.00	100.0%	\$1,538,100.00	\$0.00	\$1,538,100.00	100.0%	\$0.00	\$1,538,100.00	100.0%
2000	\$1,537,200.00	\$1,537,200.00	100.0%	\$1,537,200.00	\$0.00	\$1,537,200.00	100.0%	\$0.00	\$1,537,200.00	100.0%
2001	\$1,707,300.00	\$1,707,300.00	100.0%	\$1,707,300.00	\$0.00	\$1,707,300.00	100.0%	\$0.00	\$1,707,300.00	100.0%
2002	\$1,708,200.00	\$1,708,200.00	100.0%	\$1,708,200.00	\$0.00	\$1,708,200.00	100.0%	\$0.00	\$1,708,200.00	100.0%
2003	\$1,606,572.90	\$1,606,572.90	100.0%	\$1,606,572.90	\$0.00	\$1,606,572.90	100.0%	\$0.00	\$1,606,572.90	100.0%
2004	\$1,790,141.50	\$1,790,141.50	100.0%	\$1,790,141.50	\$0.00	\$1,790,141.50	100.0%	\$0.00	\$1,790,141.50	100.0%
2005	\$1,608,143.50	\$1,608,143.50	100.0%	\$1,608,143.50	\$0.00	\$1,608,143.50	100.0%	\$0.00	\$1,608,143.50	100.0%
2006	\$1,575,831.04	\$1,575,831.04	100.0%	\$1,575,831.04	\$0.00	\$1,575,831.04	100.0%	\$0.00	\$1,575,831.04	100.0%
2007	\$1,455,779.70	\$1,455,779.70	100.0%	\$1,455,779.70	\$0.00	\$1,455,779.70	100.0%	\$0.00	\$1,455,779.70	100.0%
2008	\$1,404,630.00	\$1,404,630.00	100.0%	\$1,404,630.00	\$0.00	\$1,404,630.00	100.0%	\$0.00	\$1,404,630.00	100.0%
2009	\$1,550,212.06	\$1,550,212.06	100.0%	\$1,550,212.06	\$0.00	\$1,550,212.06	100.0%	\$0.00	\$1,550,212.06	100.0%
2010	\$1,535,843.53	\$1,535,843.53	100.0%	\$1,535,843.53	\$0.00	\$1,535,843.53	100.0%	\$0.00	\$1,535,843.53	100.0%
2011	\$1,366,804.39	\$1,366,804.39	100.0%	\$1,366,804.39	\$0.00	\$1,366,804.39	100.0%	\$0.00	\$1,366,804.39	100.0%
2012	\$890,433.90	\$890,433.90	100.0%	\$890,433.90	\$0.00	\$890,433.90	100.0%	\$0.00	\$890,433.90	100.0%
2013	\$904,341.60	\$904,341.60	100.0%	\$904,341.60	\$0.00	\$904,341.60	100.0%	\$0.00	\$904,341.60	100.0%
2014	\$943,035.30	\$943,035.30	100.0%	\$943,035.30	\$0.00	\$943,035.30	100.0%	\$0.00	\$943,035.30	100.0%
2015	\$848,726.10	\$848,726.10	100.0%	\$848,726.10	\$0.00	\$848,726.10	100.0%	\$0.00	\$848,726.10	100.0%
2016	\$887,062.50	\$887,062.50	100.0%	\$767,865.85	\$0.00	\$767,865.85	86.5%	\$0.00	\$767,865.85	86.5%
2017	\$861,737.40	\$861,737.40	100.0%	\$834,945.20	\$0.00	\$834,945.20	96.8%	\$0.00	\$834,945.20	96.8%
2018	\$1,210,407.30	\$890,915.91	73.6%	\$155,303.61	\$0.00	\$155,303.61	12.8%	\$0.00	\$155,303.61	12.8%
2019	\$1,117,381.50	\$186,230.25	16.6%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$37,579,093.22	\$36,328,450.58	96.6%	\$35,260,619.18	\$0.00	\$35,260,619.18	93.8%	\$0.00	\$35,260,619.18	93.8%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$199,400.00	\$199,400.00	100.0%	\$0.00	\$199,400.00	100.0%	\$0.00
1993	\$131,600.00	\$131,600.00	100.0%	\$0.00	\$131,600.00	100.0%	\$0.00
1994	\$134,000.00	\$134,000.00	100.0%	\$0.00	\$134,000.00	100.0%	\$0.00
1995	\$147,000.00	\$147,000.00	100.0%	\$0.00	\$147,000.00	100.0%	\$0.00
1996	\$151,000.00	\$151,000.00	100.0%	\$0.00	\$151,000.00	100.0%	\$0.00
1997	\$147,000.00	\$147,000.00	100.0%	\$0.00	\$147,000.00	100.0%	\$0.00
1998	\$159,000.00	\$159,000.00	100.0%	\$0.00	\$159,000.00	100.0%	\$0.00
1999	\$170,900.00	\$170,900.00	100.0%	\$0.00	\$170,900.00	100.0%	\$0.00
2000	\$170,800.00	\$170,800.00	100.0%	\$0.00	\$170,800.00	100.0%	\$0.00
2001	\$189,700.00	\$189,700.00	100.0%	\$0.00	\$189,700.00	100.0%	\$0.00
2002	\$189,800.00	\$189,800.00	100.0%	\$0.00	\$189,800.00	100.0%	\$0.00
2003	\$178,508.10	\$178,508.10	100.0%	\$0.00	\$178,508.10	100.0%	\$0.00
2004	\$187,610.50	\$187,610.50	100.0%	\$0.00	\$187,610.50	100.0%	\$0.00
2005	\$172,242.50	\$172,242.50	100.0%	\$0.00	\$172,242.50	100.0%	\$0.00
2006	\$42,114.96	\$42,114.96	100.0%	\$0.00	\$42,114.96	100.0%	\$0.00
2007	\$161,753.30	\$161,753.30	100.0%	\$0.00	\$161,753.30	100.0%	\$0.00
2008	\$156,070.00	\$156,070.00	100.0%	\$0.00	\$156,070.00	100.0%	\$0.00
2009	\$197,340.94	\$197,340.94	100.0%	\$0.00	\$197,340.94	100.0%	\$0.00
2010	\$201,676.47	\$201,676.47	100.0%	\$0.00	\$201,676.47	100.0%	\$0.00
2011	\$166,812.61	\$166,812.61	100.0%	\$0.00	\$166,812.61	100.0%	\$0.00
2012	\$98,937.10	\$98,937.10	100.0%	\$0.00	\$98,937.10	100.0%	\$0.00
2013	\$100,482.40	\$100,482.40	100.0%	\$0.00	\$100,482.40	100.0%	\$0.00
2014	\$104,781.70	\$104,781.70	100.0%	\$0.00	\$104,781.70	100.0%	\$0.00
2015	\$94,302.90	\$94,302.90	100.0%	\$0.00	\$94,302.90	100.0%	\$0.00
2016	\$98,562.50	\$98,562.50	100.0%	\$0.00	\$98,562.50	100.0%	\$0.00
2017	\$95,748.60	\$95,748.60	100.0%	\$0.00	\$95,748.60	100.0%	\$0.00
2018	\$134,489.70	\$134,489.70	100.0%	\$0.00	\$134,489.70	100.0%	\$0.00
2019	\$124,153.50	\$124,153.50	100.0%	\$0.00	\$121,787.86	98.0%	\$2,365.64
Total	\$4,105,787.78	\$4,105,787.78	100.0%	\$0.00	\$4,103,422.14	99.9%	\$2,365.64



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$299,100.00	\$841,269.75	\$0.00	\$841,269.75	\$0.00	\$841,269.75	100.0%	\$0.00	\$841,269.75	100.0%	\$0.00
1993	\$197,400.00	\$1,164,587.44	\$9,800.00	\$1,154,787.44	\$0.00	\$1,154,787.44	100.0%	\$0.00	\$1,154,787.44	100.0%	\$0.00
1994	\$201,000.00	\$269,576.20	\$40,200.00	\$229,376.20	\$0.00	\$229,376.20	100.0%	\$0.00	\$229,376.20	100.0%	\$0.00
1995	\$220,500.00	\$256,759.04	\$0.00	\$256,759.04	\$0.00	\$256,759.04	100.0%	\$0.00	\$256,759.04	100.0%	\$0.00
1996	\$226,500.00	\$475,999.94	\$0.00	\$475,999.94	\$0.00	\$475,999.94	100.0%	\$0.00	\$475,999.94	100.0%	\$0.00
1997	\$220,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$238,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$256,350.00	\$256,350.00	\$0.00	\$256,350.00	\$0.00	\$256,350.00	100.0%	\$0.00	\$256,350.00	100.0%	\$0.00
2000	\$256,200.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2001	\$284,550.00	\$229,036.95	\$0.00	\$229,036.95	\$0.00	\$229,036.95	100.0%	\$0.00	\$229,036.95	100.0%	\$0.00
2002	\$284,700.00	\$314,700.00	\$0.00	\$314,700.00	\$0.00	\$314,700.00	100.0%	\$0.00	\$314,700.00	100.0%	\$0.00
2003	\$267,762.15	\$267,762.15	\$0.00	\$267,762.15	\$0.00	\$267,762.15	100.0%	\$0.00	\$267,762.15	100.0%	\$0.00
2004	\$268,494.90	\$268,494.90	\$0.00	\$268,494.90	\$0.00	\$268,494.90	100.0%	\$0.00	\$268,494.90	100.0%	\$0.00
2005	\$258,363.75	\$258,363.75	\$0.00	\$258,363.75	\$0.00	\$258,363.75	100.0%	\$0.00	\$258,363.75	100.0%	\$0.00
2006	\$242,691.90	\$839,551.31	\$0.00	\$839,551.31	\$0.00	\$839,551.31	100.0%	\$0.00	\$839,551.31	100.0%	\$0.00
2007	\$242,629.95	\$393,042.00	\$0.00	\$393,042.00	\$0.00	\$393,042.00	100.0%	\$0.00	\$393,042.00	100.0%	\$0.00
2008	\$234,105.00	\$234,105.00	\$0.00	\$234,105.00	\$0.00	\$234,105.00	100.0%	\$0.00	\$234,105.00	100.0%	\$0.00
2009	\$262,132.95	\$262,132.95	\$0.00	\$262,132.95	\$0.00	\$262,132.95	100.0%	\$0.00	\$262,132.95	100.0%	\$0.00
2010	\$260,628.00	\$260,628.00	\$0.00	\$260,628.00	\$0.00	\$260,628.00	100.0%	\$0.00	\$260,628.00	100.0%	\$0.00
2011	\$230,042.55	\$230,042.55	\$0.00	\$230,042.55	\$0.00	\$230,042.55	100.0%	\$0.00	\$230,042.55	100.0%	\$0.00
2012	\$148,405.65	\$148,405.65	\$0.00	\$148,405.65	\$0.00	\$148,405.65	100.0%	\$0.00	\$148,405.65	100.0%	\$0.00
2013	\$150,723.60	\$150,723.60	\$0.00	\$150,723.60	\$0.00	\$150,723.60	100.0%	\$0.00	\$150,723.60	100.0%	\$0.00
2014	\$157,172.55	\$157,172.55	\$0.00	\$157,172.55	\$0.00	\$157,172.55	100.0%	\$0.00	\$157,172.55	100.0%	\$0.00
2015	\$141,454.35	\$141,454.35	\$0.00	\$141,454.35	\$0.00	\$141,454.35	100.0%	\$0.00	\$141,454.35	100.0%	\$0.00
2016	\$147,843.75	\$147,843.75	\$0.00	\$147,843.75	\$0.00	\$147,843.75	100.0%	\$0.00	\$32,087.10	21.7%	\$115,756.65
2017	\$143,622.90	\$143,622.90	\$0.00	\$143,622.90	\$0.00	\$143,622.90	100.0%	\$0.00	\$116,830.70	81.3%	\$26,792.20
2018	\$201,734.55	\$201,734.55	\$0.00	\$201,734.55	\$0.00	\$201,734.55	100.0%	\$0.00	\$0.00	0.0%	\$201,734.55
2019	\$186,230.25	\$186,230.25	\$0.00	\$186,230.25	\$0.00	\$186,230.25	100.0%	\$0.00	\$0.00	0.0%	\$186,230.25
Total	\$6,229,488.75	\$8,249,589.53	\$50,000.00	\$8,199,589.53	\$0.00	\$8,199,589.53	100.0%	\$0.00	\$7,669,075.88	93.5%	\$530,513.65



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$9,800.00	\$0.00	\$9,800.00	100.0%	\$0.00	\$9,800.00	100.0%	\$0.00
1994	\$40,200.00	\$0.00	\$40,200.00	100.0%	\$0.00	\$40,200.00	100.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$50,000.00	\$0.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,979,833.06	\$0.00	\$1,780,433.06	\$1,780,433.06	\$199,400.00	\$1,979,833.06	\$0.00	\$1,979,833.06	\$0.00
1993	\$1,316,000.00	\$0.00	\$1,184,400.00	\$1,184,400.00	\$131,600.00	\$1,316,000.00	\$0.00	\$1,316,000.00	\$0.00
1994	\$1,263,375.94	\$0.00	\$1,129,375.94	\$1,129,375.94	\$134,000.00	\$1,263,375.94	\$0.00	\$1,263,375.94	\$0.00
1995	\$1,470,000.00	\$0.00	\$1,323,000.00	\$1,323,000.00	\$147,000.00	\$1,470,000.00	\$0.00	\$1,470,000.00	\$0.00
1996	\$1,510,000.00	\$0.00	\$1,359,000.00	\$1,359,000.00	\$151,000.00	\$1,510,000.00	\$0.00	\$1,510,000.00	\$0.00
1997	\$1,471,000.00	\$0.00	\$1,324,000.00	\$1,324,000.00	\$147,000.00	\$1,471,000.00	\$0.00	\$1,471,000.00	\$0.00
1998	\$1,590,000.00	\$0.00	\$1,431,000.00	\$1,431,000.00	\$159,000.00	\$1,590,000.00	\$0.00	\$1,590,000.00	\$0.00
1999	\$1,709,000.00	\$0.00	\$1,538,100.00	\$1,538,100.00	\$170,900.00	\$1,709,000.00	\$0.00	\$1,709,000.00	\$0.00
2000	\$1,708,000.00	\$0.00	\$1,537,200.00	\$1,537,200.00	\$170,800.00	\$1,708,000.00	\$0.00	\$1,708,000.00	\$0.00
2001	\$1,897,000.00	\$0.00	\$1,707,300.00	\$1,707,300.00	\$189,700.00	\$1,897,000.00	\$0.00	\$1,897,000.00	\$0.00
2002	\$1,898,000.00	\$0.00	\$1,708,200.00	\$1,708,200.00	\$189,800.00	\$1,898,000.00	\$0.00	\$1,898,000.00	\$0.00
2003	\$1,785,081.00	\$0.00	\$1,606,572.90	\$1,606,572.90	\$178,508.10	\$1,785,081.00	\$0.00	\$1,785,081.00	\$0.00
2004	\$1,977,752.00	\$0.00	\$1,790,141.50	\$1,790,141.50	\$187,610.50	\$1,977,752.00	\$0.00	\$1,977,752.00	\$0.00
2005	\$1,780,386.00	\$1,622,888.45	\$3,231,031.95	\$3,231,031.95	\$172,242.50	\$3,403,274.45	\$0.00	\$3,403,274.45	\$0.00
2006	\$1,617,946.00	\$376,406.67	\$1,952,237.71	\$1,952,237.71	\$42,114.96	\$1,994,352.67	\$0.00	\$1,994,352.67	\$0.00
2007	\$1,617,533.00	\$0.00	\$1,455,779.70	\$1,455,779.70	\$161,753.30	\$1,617,533.00	\$0.00	\$1,617,533.00	\$0.00
2008	\$1,560,700.00	\$60,050.54	\$1,464,680.54	\$1,464,680.54	\$156,070.00	\$1,620,750.54	\$0.00	\$1,620,750.54	\$0.00
2009	\$1,747,553.00	\$225,856.38	\$1,776,068.44	\$1,776,068.44	\$197,340.94	\$1,973,409.38	\$0.00	\$1,973,409.38	\$0.00
2010	\$1,737,520.00	\$279,244.66	\$1,815,088.19	\$1,815,088.19	\$201,676.47	\$2,016,764.66	\$0.00	\$2,016,764.66	\$0.00
2011	\$1,533,617.00	\$134,509.07	\$1,501,313.46	\$1,501,313.46	\$166,812.61	\$1,668,126.07	\$0.00	\$1,668,126.07	\$0.00
2012	\$989,371.00	\$481,143.78	\$1,371,577.68	\$1,371,577.68	\$98,937.10	\$1,470,514.78	\$0.00	\$1,470,514.78	\$0.00
2013	\$1,004,824.00	\$135,363.13	\$1,039,704.73	\$1,039,704.73	\$100,482.40	\$1,140,187.13	\$0.00	\$1,140,187.13	\$0.00
2014	\$1,047,817.00	\$116,565.22	\$1,059,600.52	\$1,059,600.52	\$104,781.70	\$1,164,382.22	\$0.00	\$1,164,382.22	\$0.00
2015	\$943,029.00	\$62,378.56	\$911,104.66	\$911,104.66	\$94,302.90	\$1,005,407.56	\$0.00	\$1,005,407.56	\$0.00
2016	\$985,625.00	\$29,741.66	\$916,804.16	\$797,607.51	\$98,562.50	\$896,170.01	\$0.00	\$896,170.01	\$119,196.65
2017	\$957,486.00	\$102,459.28	\$964,196.68	\$937,404.48	\$95,748.60	\$1,033,153.08	\$0.00	\$1,033,153.08	\$26,792.20
2018	\$1,344,897.00	\$392,355.91	\$1,051,600.78	\$315,988.48	\$134,489.70	\$450,478.18	\$0.00	\$450,478.18	\$1,286,774.73
2019	\$1,241,535.00	\$230,230.84	\$416,461.09	\$230,230.84	\$121,787.86	\$352,018.70	\$0.00	\$352,018.70	\$1,119,747.14
Total	\$41,684,881.00	\$4,249,194.15	\$40,345,973.69	\$39,278,142.29	\$4,103,422.14	\$43,381,564.43	\$0.00	\$43,381,564.43	\$2,552,510.72



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,979,833.06	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$1,316,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,263,375.94	\$0.00	89.3%	89.3%	10.6%	100.0%	0.0%	100.0%	0.0%
1995	\$1,470,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$1,510,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$1,471,000.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1998	\$1,590,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,709,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$1,708,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,897,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,898,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,785,081.00	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,977,752.00	\$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	\$1,780,386.00	\$1,622,888.45	94.9%	94.9%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$1,617,946.00	\$376,406.67	97.8%	97.8%	2.6%	100.0%	0.0%	100.0%	0.0%
2007	\$1,617,533.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2008	\$1,560,700.00	\$60,050.54	90.3%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2009	\$1,747,553.00	\$225,856.38	89.9%	89.9%	11.2%	100.0%	0.0%	100.0%	0.0%
2010	\$1,737,520.00	\$279,244.66	89.9%	89.9%	11.6%	100.0%	0.0%	100.0%	0.0%
2011	\$1,533,617.00	\$134,509.07	89.9%	89.9%	10.8%	99.9%	0.0%	99.9%	0.0%
2012	\$989,371.00	\$481,143.78	93.2%	93.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$1,004,824.00	\$135,363.13	91.1%	91.1%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	\$1,047,817.00	\$116,565.22	91.0%	91.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2015	\$943,029.00	\$62,378.56	90.6%	90.6%	9.9%	100.0%	0.0%	100.0%	0.0%
2016	\$985,625.00	\$29,741.66	90.2%	78.5%	10.0%	88.2%	0.0%	88.2%	11.7%
2017	\$957,486.00	\$102,459.28	90.9%	88.4%	10.0%	97.4%	0.0%	97.4%	2.5%
2018	\$1,344,897.00	\$392,355.91	60.5%	18.1%	10.0%	25.9%	0.0%	25.9%	74.0%
2019	\$1,241,535.00	\$230,230.84	28.2%	15.6%	9.8%	23.9%	0.0%	23.9%	76.0%
Total	\$41,684,881.00	\$4,249,194.15	87.8%	85.5%	9.8%	94.4%	0.0%	94.4%	5.5%



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

City of New Haven 2019-2020 HOPWA CAPER – FINAL

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	122
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	5
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	0
5.	Adjustment for duplication (subtract)	5
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	122

costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the

portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and

for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that

no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number H14-CT-F002		Operating Year for this report From (mm/dd/yy) 07/01/19 To (mm/dd/yy) 06/30/20		
Grantee Name City of New Haven				
Business Address		165 Church St.		
City, County, State, Zip		New Haven	New Haven	CT 06510
Employer Identification Number (EIN) or Tax Identification Number (TIN)		06-6001876		
DUN & Bradstreet Number (DUNs):		07-539-6759	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number:	
Congressional District of Grantee's Business Address		3 rd		
*Congressional District of Primary Service Area(s)		3 rd		
*City(ies) and County(ies) of Primary Service Area(s)		Cities: all county wide cities reported		Counties: New Haven
Organization's Website Address www.cityofnewhaven.com		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Columbus House, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Margaret Middleton		
Email Address	mmiddleton@columbushouse.org		
Business Address	586 Ella Grasso Boulevard		
City, County, State, Zip,	New Haven, New Haven County, CT06516		
Phone Number (with area code)	(230)401-4400		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	22-2511873	Fax Number (with area code) (203)773-1430	
DUN & Bradstreet Number (DUNs):	131764912		
Congressional District of Project Sponsor's Business Address	3rd		
Congressional District(s) of Primary Service Area(s)	3rd		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: New Haven, West Haven, East Haven, Hamden	Counties: New Haven	
Total HOPWA contract amount for this Organization for the operating year	\$101,151		
Organization's Website Address	www.columbushouse.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Independence Northwest Center for Independent Living of Northwest CT, Inc (DBA Independence Northwest Inc.)		Parent Company Name, if applicable NA	
Name and Title of Contact at Project Sponsor Agency	Eileen Healy, Executive Director		
Email Address	Eileen.healy@indnw.org		
Business Address	1183 New Haven Road, Suite 200		
City, County, State, Zip,	Naugatuck, CT 06770		
Phone Number (with area code)	(203) 729-3299		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	06-1246618	Fax Number (with area code) (203) 729-2839	
DUN & Bradstreet Number (DUNs):	624515516		
Congressional District of Project Sponsor's Business Address	3rd		
Congressional District(s) of Primary Service Area(s)	5th		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Greater Waterbury	Counties: New Haven County and portions of Litchfield County	
Total HOPWA contract amount for this Organization for the operating year	\$197,758		
Organization's Website Address	www.independencenorthwest.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Leeway, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Jay Katz, Executive Director		
Email Address	jkatz@leeway.net		
Business Address	40 Albert Street		
City, County, State, Zip,	New Haven, New Haven, CT 06511		
Phone Number (with area code)	203-865-0068		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	22-3065847	Fax Number (with area code) 203-401-4541	
DUN & Bradstreet Number (DUNs):	8-3599-3353		
Congressional District of Project Sponsor's Business Address	40 Albert Street, New Haven, CT 06511		
Congressional District(s) of Primary Service Area(s)	3rd Congressional District		
City(ies) and County(ies) of Primary Service Area(s)	Cities: New Haven, Hamden, West Haven, East Haven, North Haven	Counties: New Haven	
Total HOPWA contract amount for this Organization for the operating year	\$55,620.48		
Organization's Website Address	www.leeway.net		

Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.
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Project Sponsor Agency Name Liberty Community Services, Inc.		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency		Eileen Krause, Chief Financial Officer	
Email Address		Eileen.krause@libertycs.org	
Business Address		129 Church Street, Mezzanine	
City, County, State, Zip,		New Haven, CT 06510	
Phone Number (with area code)		203-495-1741	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		22-2849124	Fax Number (with area code) 203-495-7603
DUN & Bradstreet Number (DUNs):		789-707692	
Congressional District of Project Sponsor's Business Address		5 th	
Congressional District(s) of Primary Service Area(s)		5 th	
City(ies) and County(ies) of Primary Service Area(s)		Cities: New Haven	Counties: New Haven
Total HOPWA contract amount for this Organization for the operating year		\$360,497.05	
Organization's Website Address Libertycs.org		www.libertycs.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name New Reach, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Kellyann Day, Chief Executive Officer	

Email Address	kday@newreach.org		
Business Address	153 East Street		
City, County, State, Zip,	New Haven, CT 06511		
Phone Number (with area code)	203-492-4866		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	22-3037451	Fax Number (with area code) 203-492-4873	
DUN & Bradstreet Number (DUNs):	884451345		
Congressional District of Project Sponsor's Business Address	CT-003		
Congressional District(s) of Primary Service Area(s)	CT-003		
City(ies) and County(ies) of Primary Service Area(s)	Cities: New Haven	Counties: New Haven	
Total HOPWA contract amount for this Organization for the operating year	\$326,579.80		
Organization's Website Address	www.newreach.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Staywell Health Center	Parent Company Name, if applicable NA
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Name and Title of Contact at Project Sponsor Agency	Kathyleen Pitner, Health and Wellness Program Director			
Email Address	kpitner@staywellhealth.org			
Business Address	80 Phoenix Avenue			
City, County, State, Zip,	Waterbury, New Haven County, CT 06702			
Phone Number (with area code)	203	756	7021	X3014
Employer Identification Number (EIN) or Tax Identification Number (TIN)	22-316-0873		Fax Number (with area code) 203-574-4978	
DUN & Bradstreet Number (DUNs):	18-205-3801			
Congressional District of Project Sponsor's Business Address	3rd			
Congressional District(s) of Primary Service Area(s)	5th			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Waterbury, New Haven		Counties: New Haven	
Total HOPWA contract amount for this Organization for the operating year	\$122,428.48			
Organization's Website Address	www.staywellhealth.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s),

and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

Greater New Haven households had a median income of \$69,812 in 2017—about \$4,000 lower than Connecticut and \$12,000 higher than the nation. In 2016, the New Haven-Milford MSA's level of income inequality ranked 29th of the 100 largest U.S. metros. In 2016, the highest-earning 5 percent of households in Greater New Haven earned about \$237,500 per year—over 10 times more than the roughly \$23,000 per year earned by the poorest 20 percent of households.

In 2016, the median home value in majority-Black neighborhoods in the New Haven-Milford MSA (\$202,597) was estimated to be devalued by about 14 percent on average, or \$30,529, after accounting for structural characteristics of homes and neighborhood amenities.⁷⁴ In Greater New Haven, 27 percent of Black and 24 percent of Latino adults report that they have a negative net worth, compared to 15 percent of white adults.

Between 2000 and 2017, the share of Greater New Haven's population living in low-income households increased from 22 percent to 26 percent, similar to the statewide increase from 19 percent to 23 percent. DataHaven's 2018 Community Wellbeing Survey results revealed many Greater New Haven residents face financial stress: 34 percent of adults in the region report that they are just getting by or finding it difficult to manage financially.

Two of every five Greater New Haven households are either housing cost-burdened (21 percent)—meaning that they spend more than the recommended 30 percent of income on housing¹¹⁶—or severely cost-burdened (20 percent), meaning more than 50 percent of their income goes toward housing. Renters are generally at heightened risk: 29 percent of renter-occupied households are severely housing cost-burdened, more than double the 14 percent of owner-occupied households.

The demographics making up this group is as follows: 27.2% Black residents live below the poverty line; 22.8% of Asian residents live below the poverty line; 30.9% of Hispanics live below the poverty line; and 19.5% of White residents live below the poverty line. The poverty rate amongst females is slightly higher than males, with 26.5% of females vs. 24.6% of males living in poverty. Children under the age of six have the highest poverty rate of 34.2%.

In the state of Connecticut, 31% of renter households are at the extremely low-income level. The maximum income for 4-person extremely low-income household is \$29,480. There is an 86,836 shortage of rental home affordable and available for extremely low-income renters. The annual household income needed to afford a two-bedroom rental home at HUD's FMR is \$54,956.

In 2018, according to the National Low Income Housing Coalition, in order to afford a two-bedroom rental, a Connecticut resident, on average, needs to make \$24.90 per hour or work 99 hours a week on minimum wage. Specifically, in New Haven, an individual must make \$24.98 an hour or \$51,960 a year to afford a two-bedroom apartment.

In 2017, the median income for people in New Haven is \$39,191 vs. the national median income of \$57,652. New Haven has a slightly higher housing cost-burden rate when compared statewide. This is due in part to the higher housing costs. In fact, 35% of households in the city's low-income neighborhoods pay more than 50% of their income towards housing.

In 2019 in New Haven, 1,340 people are living with HIV. Of that 1,340, 65% were male and 35% were female. 51% were black, 29% were Hispanic/Latino, 16% were White and 3% were Other Races. In

2019, 25 new people were diagnosed with HIV. 76% were male and 24% were female, 56% were black, 20% were Hispanic/Latino, 16% were White, and 8% were Other Races. In 2019 in Connecticut, 216 individuals were newly diagnosed, with 76.4% male and 23.6% female, 45.4% were Black/African American, 24.1% were Hispanic/Latino, 26.9% were White and 3.7% were Other Races.

New Haven and New Haven County has extensive health care systems including: Waterbury Hospital, Yale New Haven Hospital, Nathan Smith Clinic, Hill Health Center, Saint Mary’s Hospital and Connecticut Counseling Centers. New Haven also has a Community Health Van (CHCV) operated by the Yale School of Medicine, which brings direct care services to patients in low-income areas of New Haven. The CHCV offers services for HIV/AIDs, substance use, mental health services and other acute care needs. Staff from the CHCV work to link patients to services related to housing and supportive services.

City of New Haven staff actively participates in the local Continuum of Care, Greater New Haven Opening, CAN (Coordinated Access Network) Meetings both for New Haven and Litchfield/Waterbury counties, Connecticut HIV Planning Consortium (CHPC), and the Connecticut Coalition to End Homelessness. All HOPWA funded agencies are required to submit documentation of participation in the agency’s local CoC as part of the competitive application process.

Funds for the HOPWA program in New Haven are designed for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons infected with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance use counseling and treatment, nutritional services, intensive care when required, and assistance in gaining access to local, State, and Federal government services and benefits.

HOPWA is designated by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants have to be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, and Woodbridge.

During fiscal year 2019-2020, \$1,064,772.50 in HOPWA funds were expended.

Project Sponsor	Awarded (including carryover)	Expended
Columbus House	\$101,151	\$101,151
Independence Northwest	\$197,758	\$177,439
Leeway	\$55,620.48	\$45,800.98
Liberty Community Services	\$360,497.05	\$355,088.41
New Reach	\$326,579.80	\$286,065.31
Staywell	\$122,428.48	\$99,227.80

The City of New Haven has expended \$33,263 during the program year for HOPWA Program Administration.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2019-20 program year, the following projects were funded:

Columbus House: Columbus House utilized HOPWA funding to provide rental assistance to 10 clients.

Independence Northwest: Independence Northwest utilized HOPWA funding to provide 26 clients with rental assistance.

Leeway: Leeway provides case management to a total of 22 residents: 16 residents in Leeway's Residential Care Housing Program and 6 residents in Leeway's Skilled Nursing Facility.

Liberty Community Services: Liberty provided rental assistance to 43 clients.

New Reach: Provided rental assistance to 27 families, and permanent housing placement for 4 families.

Staywell: Staywell provided rental assistance and supportive services to 14 clients.

New Haven's HOPWA Subgrantees are required to maintain waitlists on a first come-first serve basis.

Program Contact:

Allison Champlin, Financial & Program Analyst

Management and Budget

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achamplin@newhavenct.gov

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The City of New Haven allocated \$1,164,034.81 in HOPWA funding to 6 eligible non-profit agencies throughout New Haven county. The majority of HOPWA funding is allocated toward direct housing financial assistance, which is provided in the form of Tenant Based Rental Assistance (TBRA), and Permanent Housing Placement (PHP). Of the funds awarded to these agencies, roughly 88% of the overall funding was expended toward these direct housing services (\$945,972.13), with roughly 3% (\$30,640.48) allocated towards sub-grantee Administrative Costs, and roughly 8% (\$88,159.89) towards Supportive Services.

Case management, other Supportive Services and rental assistance costs are often leveraged from other funding sources as well as funds designated for HIV+ clients and/or other special populations that may also

be applicable for some HOPWA clients. These leveraged sources include the State of Connecticut Department of Housing, the State of Connecticut Department of Social Services, Ryan White, and Department of Mental Health and Addiction Services.

Every year, the City of New Haven monitors all HOPWA funded agencies. Typically, the monitoring includes the following: random review of 25% of total HOPWA clients, staff interviews and two client site visits (new clients each year if able). When the monitoring is complete, City staff review any findings, recommendations or acknowledgements with staff. This is compiled in a letter of which the agency is required in 30-days to respond to any findings, providing the City with corrective action plans. These corrective action plans are used the following year to ensure these items were addressed. If an agency has egregious findings, City staff will schedule a 6-month follow-up to re-review the original files and an additional two. Same protocol with monitoring outcome letter and corrective action plan. As a result of COVID-19, the City was unable to complete a HOPWA monitoring the fiscal year 2019-2020. The plan is to continue this process in the new fiscal year, dependent on the pandemic.

Expenditures for FY 2019-2020 by agency and type of activities are as follows:

HOPWA HOUSING	Columbus House	Independence Northwest	Leeway	Liberty	New Reach	Staywell	Total
TBRA	\$73,891.64	\$177,439.00	\$0	\$355,088.41	\$263,181.50	\$71,102.32	\$940,702.87
STRMU	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHP	\$1,100	\$0	\$0	\$0	\$4,169.26	\$0	\$5,269.26
Total	\$74,991.64	\$177,439.00	\$0	\$355,088.41	\$267,350.76	\$71,102.32	\$945,972.13
Total Served (unduplicated)	10	26	22	45	27	14	144*
Supportive Services	\$19,719.43	\$0	\$45,800.98	\$0	\$0	\$22,639.48	\$88,159.89
Admin	\$6,439.93	\$0	\$0	\$0	\$18,714.55	\$5,486.00	\$30,640.48
Total Expenditures	\$101,151.00	\$177,439	\$45,800.98	\$355,088.41	\$286,065.31	\$99,227.80	\$1,064,772.50

**includes Leeway, which is the only agency that provides supportive services only.*

2. Outcomes Assessed. Assess your program’s success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

The New Haven EMSA set a goal of providing TBRA services to 115 individuals and families during the program year and we served 122. The goal for supportive services only was 16 clients and we served 22. The goal for PHP was to serve 5 and we served 5 (5 duplicated clients who also received TBRA).

A primary focus of HOPWA funded agencies is to ensure that all HOPWA clients have access and/or are connected to primary medical care and have health insurance. Agencies are encouraged to continue building upon their community partnerships to ensure these services continue to benefit the clients. Another focus is upon Supportive Services. This can be through encouraging a client to achieve their goal of employment, maintaining stable housing, sobriety or secondary education. Some of the agencies leverage their funding sources for Supportive Services,

providing them the ability to focus their funding primarily on housing services. Through coordination with outside agencies and additional community resources, agencies can find assistance with security deposits and energy costs. This coordination aides in securing stable and decent housing for clients.

Examples of effective case management outcomes of the HOPWA program include the following:

Agency created a new program called Housing and Money Management group that will provide up to date information regarding housing and empower them to learn how to locate resources that are available and how to better handle their money.

All clients are engaged in care and have a primary care physician.

As a result of COVID-19, there are no face to face interactions unless they can be insured to be within CDC guidelines – with face mask and maintaining an appropriate social distance. All clients are contacted by phone several times a week to insure they have proper PPE, have plenty of food, active insurance and benefits. Case Manager ensures they can get to their medical appointments as well.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Agencies maintain strong partnerships with the following organizations: local CoCs, Greater New Haven Coordinated Access Network (CAN), Ryan White, Hill Health Center, Waterbury Infectious Diseases and Travel Clinic, food banks, domestic violence services, Opening Doors – Balance of State, AIDS CT, Corporation for Supportive Housing Quality Assurance Committee, Steering Committee of the Statewide Reaching Home Campaign, Department of Mental Health and Addiction Services, local VA supporting Harkness House, APT Foundation, Easter Seals, Public Housing Authorities, Department of Children and Families, Yale New Haven Hospital and other Departments, Clifford Beers, Bureau of Rehabilitation Services, Mayor’s Task Force on AIDS, Connecticut Coalition to End Homelessness, Family Development Centers across CT, Waterbury Hospital, St. Mary’s Hospital, Mid-State Hospital, Rushford Treatment Center, HIV/AIDS Continuum, Family Centered Services of CT, Energy Assistance Programs, Legal Aid, local landlords, prisons, HIV/AIDS Support Groups, and CT Department of Housing.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

One agency has indicated that a training around allowable HOPWA expenses would benefit their staff to ensure that each grant award is spent in its’ entirety during the fiscal year.

Nutmeg and HMIS is the primary technical provider and they provide ongoing and productive trainings throughout the year.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The HOPWA waitlist is one of the barriers experienced by the agency during this fiscal year.

Affordability of living in New Haven, as well as a lack of availability of safe and affordable housing creates barriers for the client. Families entering the program come in with higher barriers like evictions, poor credit history, and prior criminal record. Making it extremely difficult to work with landlords.

Rent in the area are increasing, wages and benefits are not. Many landlords are now asking for two-months security deposits and larger application fees.

Larger families need more bedrooms, which can often be hard to find.

The pandemic has made it difficult to take on new clients, as well as finding safe housing for this vulnerable population.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Same information as above

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Annual monitorings conducted by the City of New Haven, AIDs CT audit, DMHAS and Ryan White audits as well.

End of PART 1

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Geography/Rural Access	<input checked="" type="checkbox"/> Other, please explain further	COVID-19

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$41,319.53	Housing	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$29,391.18	EFA; and RW Part A & RW Part A Program Income	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: DOH	\$661,494.80	Projected based operating cost & housing subsidy assistance; personnel salaries; case management and TBRA	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants – Broadway Cares/Equity Fights AIDS	\$5,000		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			

Grantee/Project Sponsor (Agency) Cash	\$8,909.75		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$204,092.75		
TOTAL (Sum of all Rows)	\$950,208.01		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	115	122	27	30	\$1,014,289.77	\$940,702.87
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Permanent Housing Placement Services	5	5			\$12,300	\$5,269.26
6.	Adjustments for duplication (subtract)	5	5				
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	115	122	27	30	\$1,026,589.77	\$945,972.13
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0			0	0
9.	Stewardship Units subject to 3- or 10- year use agreements	0	0				
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	20	24			\$46,533.59	\$42,358.91
11b.	Supportive Services provided by project sponsors that only provided supportive services.	16	22			\$55,620.48	\$45,800.98
12.	Adjustment for duplication (subtract)	0	0				
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	36	46			\$102,154.07	\$88,159.89
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	0	0			0	0
15.	Total Housing Information Services	0	0			0	0

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					0	0
17.	Technical Assistance (if approved in grant agreement)					0	0
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$33,263	\$33,263
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$35,290.97	\$30,640.48
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$68,553.97	\$63,903.48
Total Expended							
						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					\$1,197,297.81	\$1,098,035.50

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services	1	107.56
3.	Case management	46	\$88,052.33
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	47	
16.	Adjustment for Duplication (subtract)	1	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	46	\$88,159.89

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	0	0
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	0	0
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	0	0
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	0	0
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	0	0
g.	Direct program delivery costs (e.g., program operations staff time)		0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	122	109	1 Emergency Shelter/Streets	1	<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	7	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy	3	
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison	2	
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets	0	<i>Unstable Arrangements</i>
			2 Temporary Housing	0	<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing	0	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	<i>Unstable Arrangements</i>
			7 Jail/Prison	0	
			8 Disconnected/unknown	0	
			9 Death	0	<i>Life Event</i>
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
0	Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	0	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	0	
	Other HOPWA Housing Subsidy Assistance	0	
	Other Housing Subsidy (PH)	0	
	Institution <i>(e.g. residential and long-term care)</i>	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>	0	
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>	0	
	Emergency Shelter/street	0	<i>Unstable Arrangements</i>
	Jail/Prison	0	
	Disconnected	0	
	Death	0	<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).	0		
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).	0		

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	129
b. Case Management	24
c. Adjustment for duplication (subtraction)	29
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	122
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	22
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	22

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable ongoing housing	112	22	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	113	22	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	113	22	Access to Health Care
4. Accessed and maintained medical insurance/assistance	111	22	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	105	22	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or | <ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance |
|---|--|--|

use local program name

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) | <ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation | <ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources |
|---|--|--|

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	26	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households

that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) n/a	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name n/a	Date Facility Began Operations (mm/dd/yy) n/a

2. Number of Units and Non-HOPWA Expenditures

Facility Name: n/a	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	n/a	n/a

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	n/a
Site Information: Project Zip Code(s)	n/a
Site Information: Congressional District(s)	n/a
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	n/a

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	122

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	104
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	3
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	3
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	8
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	2
15.	Hotel or motel paid for without emergency shelter voucher	1
16.	Other	
17.	Don't Know or Refused	4
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	122

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	0

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	122
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	3
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	74
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	199

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	3	3	0	0	6
3.	31 to 50 years	12	27	3	0	42
4.	51 years and Older	34	39	1	0	74
5.	Subtotal (Sum of Rows 1-4)	49	69	4	0	122
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	27	19	0	0	46
7.	18 to 30 years	10	12	0	0	22
8.	31 to 50 years	2	5	0	0	7
9.	51 years and Older	1	1	0	0	2
10.	Subtotal (Sum of Rows 6-9)	40	37	0	0	77
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	89	106	4	0	199

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0	0	0	0
2.	Asian	0	0	0	0
3.	Black/African American	84	2	57	6
4.	Native Hawaiian/Other Pacific Islander	1	1	0	0
5.	White	34	17	16	12
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	0	0	0	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	3	3	4	4
11.	Column Totals (Sum of Rows 1-10)	122	23	77	22
<p>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.</p>					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	113
2.	31-50% of area median income (very low)	7
3.	51-80% of area median income (low)	2
4.	Total (Sum of Rows 1-3)	122

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

N/A

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: N/A
<input type="checkbox"/> New construction	N/A	N/A	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	N/A	N/A	
<input type="checkbox"/> Acquisition	N/A	N/A	
<input type="checkbox"/> Operating	N/A	N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = N/A Total Units = N/A
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i> N/A
g.	What is the address of the facility (if different from business address)?		N/A
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab	N/A	N/A	N/A	N/A
Rental units rehabbed	N/A	N/A	N/A	N/A
Homeownership units constructed (if approved)	N/A	N/A	N/A	N/A

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
 Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	N/A	N/A	N/A	N/A	N/A	N/A
b.	Community residence	N/A	N/A	N/A	N/A	N/A	N/A
c.	Project-based rental assistance units or leased units	N/A	N/A	N/A	N/A	N/A	N/A
d.	Other housing facility <u>Specify:</u>	N/A	N/A	N/A	N/A	N/A	N/A

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	N/A	N/A
b.	Operating Costs	N/A	N/A
c.	Project-Based Rental Assistance (PBRA) or other leased units	N/A	N/A
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	N/A	N/A
e.	Adjustment to eliminate duplication (subtract)	N/A	N/A
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	N/A	N/A

HUD ESG CAPER FY2020

Filters for this report
 Client ID 78784
 Q4a record ID (all)
 Submission ID 101111
 Report executed on 1/11/2021

Report Date Range
 7/1/2019 to 6/30/2020

Q01a. Contact Information

First name Allison
 Middle name
 Last name Champlin
 Suffix
 Title Program &
 Street Address 1 165 Church
 Street Address 2
 City New Haven
 State Connecticut
 ZIP Code 6510
 E-mail Address achamplin
 Phone Number (203)946-
 Extension
 Fax Number

Q01b. Grant Information

As of 6/12/2020 Fiscal Year Grant Number Current Authorized Amount Total Drawn Balance Obligation Date Expenditure
 Deadline 20202019E19MC090009\$319,188.00\$155,896.67\$163,291.339/11/20199/11/20212018E18MC090009\$307,289.00\$284,212.32
 \$23,076.6810/3/201810/3/20202017E17MC090009\$309,208.00\$309,208.00\$09/22/20179/22/20192016E16MC090009\$313,887.00\$313,887.00\$07/22/20167/22/20182015E15MC090009\$311,433.00\$311,433.00\$08/20/20158/20/20172014E14MC090002\$284,941.00\$284,941.00\$09/4/20149/4/20162013E13MC090002\$235,790.00\$235,790.00\$09/5/20139/5/201520122011Total\$2,081,736.00\$1,895,367.99\$186,368.01
 CAPER reporting includes funds used from fiscal year: 2019, 2020

Project types carried out during the program year
 Enter the number of each type of projects funded through ESG during this program year.
 Street Outreach 1
 Emergency Shelter 1
 Transitional Housing (grandfathered under ES) 0
 Day Shelter (funded under ES) 3
 Rapid Re-Housing 2
 Homelessness Prevention 1

Q01c. Additional Information

HMIS Comparable Database
 Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? Yes
 Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes
 Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? Yes
 Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
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Liberty Community Services Inc.	4787	Liberty - ESG	1020	12		CT-505	90726	0	CaseWorthy	2019-07-17	2020-06-30	No	Yes
Liberty Community Services Inc.	4787	Liberty - Saturday Program (ESG)(City)	1497	11	0	CT-505	90726	0	CaseWorthy	2019-07-01	2020-06-30	No	Yes
Liberty Community Services Inc.	4787	LCS - Sunrise Cafe Service Navigator(ESG) (Street Outreach)	1777	4		CT-505	90726	0	CaseWorthy	2019-07-01	2020-06-30	No	Yes
Columbus House Inc.	4688	Columbus House - Overflow Shelter (ES)	1094	1	3	CT-505	90726	0	CaseWorthy	2019-07-01	2020-06-30	No	Yes
Columbus House Inc.	4688	Columbus House - CAN Overflow Shelter (ES)	1424	1	0	CT-505	90726	0	CaseWorthy	2019-07-01	2020-06-30	No	Yes
Columbus House Inc.	4688	Columbus House - ESG (City)	1019	13		CT-505	90726	0	CaseWorthy	2019-07-01	2020-06-30	No	Yes
Christian Community Action	4681	ARISE Employment Services-CCA (ESG)(SMFHC)(Day Shelter)	1331	11	0	CT-505	90726	0	CaseWorthy	2019-07-01	2020-06-30	No	Yes
New Reach, Inc	4810	ESG - New Reach - City	1018	13		CT-505	0	0	CaseWorthy	2019-07-01	2020-06-30	No	Yes
Youth Continuum	4911	Youth Continuum - City of New Haven ESG Day Shelter (ES)	1922	11		CT-505	90726	0	CaseWorthy	2019-07-01	2020-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	859
Number of Adults (Age 18 or Over)	720
Number of Children (Under Age 18)	139
Number of Persons with Unknown Age	0
Number of Leavers	620
Number of Adult Leavers	560
Number of Adult and Head of Household Leavers	560
Number of Stayers	239
Number of Adult Stayers	160
Number of Veterans	32
Number of Chronically Homeless Persons	169
Number of Youth Under Age 25	86
Number of Parenting Youth Under Age 25 with Children	2
Number of Adult Heads of Household	697
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	30

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't	Information Missing	Data Issues	Total	% ofError Rate
Name	0	0	0	763	0.00 %
Social Security Number	10	16	12	763	4.42 %
Date of Birth	0	0	0	763	0.00 %
Race	31	2	0	763	3.84 %
Ethnicity	2	1	0	763	0.35 %
Gender	0	0	0	763	0.00 %
Overall Score				68	7.92 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	1	0.14 %
Project Start Date	11	1.28 %
Relationship to Head of Household	6	0.70 %
Client Location	56	8.03 %
Disabling Condition	60	6.98 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	23	3.71 %
Income and Sources at Start	25	3.59 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	33	5.89 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate			% of Records Unable to Calculate
				ate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	
ES, SH, Street Outreach	351	0	0	1	5	8	2.85 %
TH	0	0	0	0	0	0	--
PH (All)	76	0	0	0	0	0	0.00 %
Total	427	0	0	0	0	0	2.34 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	80	75
1-3 Days	282	49
4-6 Days	62	25
7-10 Days	23	23
11+ Days	180	389

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	24	13	54.17 %
Bed Night (All Clients in ES - NBN)	24	13	54.17 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults		Unknown Household Type
			Adults	With Only Children	
Adults	720	635	85	0	0
Children	139	0	139	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	859	635	224	0	0

For PSH & RRH – the total persons served who moved into housing 131 27 104 0 0

Q08a: Households Served

	Total	Without Children	With Children and Adults		Unknown Household Type
			Adults	With Only Children	
Total Households	697	634	63	0	0
For PSH & RRH – the total households served who moved into housing	60	27	33	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	223	191	32	0	0
April	131	91	40	0	0
July	102	71	31	0	0
October	137	110	27	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	2	0	2	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	2	0	2	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	537	520	17	0
Female	177	109	68	0
Trans Female (MTF or Male to Female)	6	6	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	720	635	85	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	65	65	0	0
Female	74	74	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	139	139	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0

Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client	Data Not Collected
Male	602	65	39	454	44	0	0
Female	251	74	49	126	2	0	0
Trans Female (MTF or Male to Female)	6	0	4	2	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	859	139	92	582	46	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	47	0	47	0	0
5 - 12	68	0	68	0	0
13 - 17	24	0	24	0	0
18 - 24	92	83	9	0	0
25 - 34	143	101	42	0	0
35 - 44	167	141	26	0	0
45 - 54	152	144	8	0	0
55 - 61	120	120	0	0	0
62+	46	46	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	859	635	224	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	292	226	66	0	0
Black or African American	464	325	139	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	5	4	1	0	0
Native Hawaiian or Other Pacific Islander	3	3	0	0	0
Multiple Races	23	16	7	0	0
Client Doesn't Know/Client Refused	37	37	0	0	0
Data Not Collected	2	2	0	0	0
Total	859	635	224	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	648	501	147	0	0
Hispanic/Latino	208	131	77	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	1	1	0	0	0
Total	859	635	224	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults			Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
			Children & Adults	Children & Adults	Children & Adults				
Mental Health Problem	336	296	26	14	--	0	0	0	
Alcohol Abuse	51	50	1	0	--	0	0	0	
Drug Abuse	140	138	2	0	--	0	0	0	
Both Alcohol and Drug Abuse	87	87	0	0	--	0	0	0	
Chronic Health Condition	141	126	13	2	--	0	0	0	
HIV/AIDS	11	11	0	0	--	0	0	0	
Developmental Disability	81	58	5	18	--	0	0	0	
Physical Disability	127	118	7	2	--	0	0	0	

& Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults			Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
			Children & Adults	Children & Adults	Children & Adults				
Mental Health Problem	236	218	10	8	--	0	0	0	
Alcohol Abuse	43	42	1	0	--	0	0	0	
Drug Abuse	122	122	0	0	--	0	0	0	
Both Alcohol and Drug Abuse	53	53	0	0	--	0	0	0	
Chronic Health Condition	79	75	3	1	--	0	0	0	
HIV/AIDS	7	7	0	0	--	0	0	0	
Developmental Disability	55	51	0	4	--	0	0	0	
Physical Disability	86	83	3	0	--	0	0	0	

& Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults			Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
			Children & Adults	Children & Adults	Children & Adults				
Mental Health Problem	81	60	14	7	--	0	0	0	
Alcohol Abuse	9	9	0	0	--	0	0	0	
Drug Abuse	28	26	2	0	--	0	0	0	
Both Alcohol and Drug Abuse	17	17	0	0	--	0	0	0	
Chronic Health Condition	36	26	8	2	--	0	0	0	
HIV/AIDS	1	1	0	0	--	0	0	0	
Developmental Disability	22	7	3	12	--	0	0	0	
Physical Disability	24	19	3	2	--	0	0	0	

& Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and With Only Children		Unknown Household Type
			Adults	Children	
Yes	81	61	20	0	0
No	580	516	64	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	58	57	1	0	0
Total	720	635	85	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and With Only Children		Unknown Household Type
			Adults	Children	
Yes	17	13	4	0	0
No	62	46	16	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	0	0	0	0	0
Total	81	61	20	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	342	268	74	0	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Place not meant for habitation	157	157	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	501	427	74	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	14	14	0	0	0
Hospital or other residential non-psychiatric medical facility	5	5	0	0	0
Jail, prison or juvenile detention facility	8	8	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal	30	30	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	3	3	0	0	0
Owned by client, with ongoing housing subsidy	3	3	0	0	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	42	41	1	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	3	3	0	0	0
Rental by client, with other housing subsidy	47	41	6	0	0
Hotel or motel paid for without emergency shelter voucher	2	2	0	0	0
Staying or living in a friend's room, apartment or house	16	16	0	0	0
Staying or living in a family member's room, apartment or house	11	9	2	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	58	56	2	0	0
Subtotal	189	178	11	0	0
Total	720	635	85	0	0

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	352	0	250
\$1 - \$150	9	0	14
\$151 - \$250	25	0	15
\$251 - \$500	37	0	21
\$501 - \$1000	152	0	118
\$1,001 - \$1,500	56	0	42
\$1,501 - \$2,000	28	0	27
\$2,001+	12	0	14
Client Doesn't Know/Client Refused	0	0	1
Data Not Collected	49	0	59
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	130	0
Number of Adult Stayers Without Required Annual Assessment	0	30	0
Total Adults	720	160	560

Q17: Cash Income - Sources

	Income at Latest AnnualAssess	Income at Exit for
	ment for Stayers	Leavers
Income at Start		
Earned Income	91	88
Unemployment Insurance	12	4
SSI	95	81
SSDI	89	67
VA Service-Connected Disability Compensation	2	2
VA Non-Service Connected Disability Pension	1	1
Private Disability Insurance	0	0
Worker's Compensation	0	0
TANF or Equivalent	28	8
General Assistance	33	21
Retirement (Social Security)	3	4
Pension from Former Job	1	2
Child Support	13	5
Alimony (Spousal Support)	0	0
Other Source	10	9
Adults with Income Information at Start and Annual Assessment/Exit	0	497

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	24	44	68	0.00 %	5	10	15	0.00 %	0	0	0	--
Supplemental Security Income (SSI)	51	20	71	8.45 %	2	1	3	33.33 %	0	0	0	--
Social Security Disability Insurance (SSDI)	39	25	64	7.81 %	0	0	0	--	0	0	0	--
VA Service-Connected Disability Compensation	1	1	2	0.00 %	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	4	4	0.00 %	0	4	4	0.00 %	0	0	0	--
Retirement Income from Social Security	3	1	4	0.00 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	2	0	2	100.00 %	0	0	0	--	0	0	0	--
Child Support	0	2	2	0.00 %	1	2	3	0.00 %	0	0	0	--
Other source	17	5	22	63.64 %	0	0	0	--	0	0	0	--
No Sources	126	97	223	1.35 %	5	9	14	0.00 %	0	0	0	--
Unduplicated Total Adults	269	208	477		12	24	36		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Latest AnnualAssess	Benefit at Exit for
	ment for Stayers	Leavers
Benefit at Start		
Supplemental Nutritional Assistance Program	439	338
WIC	15	7
TANF Child Care Services	2	0
TANF Transportation Services	0	0
Other TANF-Funded Services	0	1
Other Source	2	0

Q21: Health Insurance

	At Annual Assessmentfor	At Exit for
	Stayers	Leavers
At Start		
Medicaid	275	110
Medicare	30	14
State Children's Health Insurance Program	106	39
VA Medical Services	4	2
Employer Provided Health Insurance	3	4
Health Insurance Through COBRA	0	0
Private Pay Health Insurance	3	1

State Health Insurance for Adults	158	0	78
Indian Health Services Program	0	0	0
Other	2	0	1
No Health Insurance	252	0	316
Client Doesn't Know/Client Refused	2	0	0
Data Not Collected	51	61	68
Number of Stayers Not Yet Required to Have an Annual Assessment	0	178	0
1 Source of Health Insurance	528	0	224
More than 1 Source of Health Insurance	26	0	12

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	164	158	6
8 to 14 days	65	61	4
15 to 21 days	44	38	6
22 to 30 days	39	36	3
31 to 60 days	98	90	8
61 to 90 days	58	49	9
91 to 180 days	136	66	70
181 to 365 days	128	56	72
366 to 730 days (1-2 Yrs)	126	66	60
731 to 1,095 days (2-3 Yrs)	1	0	1
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	859	620	239

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and With Only		Unknown Household Type
			Adults	Children	
7 days or less	11	6	5	0	0
8 to 14 days	14	7	7	0	0
15 to 21 days	12	5	7	0	0
22 to 30 days	11	6	5	0	0
31 to 60 days	20	3	17	0	0
61 to 180 days	19	0	19	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	87	27	60	0	0
Average length of time to housing	38.62	16	49.05	--	--
Persons who were exited without move-in	8	8	0	0	0
Total persons	95	35	60	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and With Only		Unknown Household Type
			Adults	Children	
7 days or less	164	164	0	0	0
8 to 14 days	65	65	0	0	0
15 to 21 days	44	44	0	0	0
22 to 30 days	39	39	0	0	0
31 to 60 days	98	89	9	0	0
61 to 90 days	58	50	8	0	0
91 to 180 days	136	89	47	0	0
181 to 365 days	128	66	62	0	0
366 to 730 days (1-2 Yrs)	126	28	98	0	0
731 to 1,095 days (2-3 Yrs)	1	1	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	859	635	224	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	60	60	0	0	0
8 to 14 days	13	13	0	0	0
15 to 21 days	11	11	0	0	0
22 to 30 days	11	11	0	0	0
31 to 60 days	23	23	0	0	0
61 to 180 days	87	66	21	0	0
181 to 365 days	115	35	80	0	0
366 to 730 days (1-2 Yrs)	36	36	0	0	0
731 days or more	109	109	0	0	0
Total (persons moved into housing)	465	364	101	0	0
Not yet moved into housing	10	10	0	0	0
Data not collected	5	2	3	0	0
Total persons	480	376	104	0	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	1	0	1	0	0
Rental by client, no ongoing housing subsidy	71	51	20	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	95	50	45	0	0
Permanent housing (other than RRH) for formerly homeless persons	10	10	0	0	0
Staying or living with family, permanent tenure	14	5	9	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	19	14	5	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	213	133	80	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	224	218	6	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	13	7	6	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	4	4	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	50	50	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	292	280	12	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	3	3	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	4	4	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	11	8	3	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0

Data Not Collected (no exit interview completed)	96	94	2	0	0
Subtotal	111	106	5	0	0
Total	620	523	97	0	0
Total persons exiting to positive housing destinations	119	77	42	0	0
Total persons whose destinations excluded them from the calculation	2	2	0	0	0
Percentage	19.26 %	14.78 %	43.30 %	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults		Unknown Household Type
			Adults	Children	
Able to maintain the housing they had at project start--Without a subsidy	8	8	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	13	11	2	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	25	25	0	0	0
Moved to new housing unit--Without an on-going subsidy	11	11	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	57	55	2	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults		Unknown Household Type
			Adults	Children	
Chronically Homeless Veteran	9	9	0	0	0
Non-Chronically Homeless Veteran	23	23	0	0	0
Not a Veteran	687	602	85	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	720	635	85	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults		Unknown Household Type
			Adults	Children	
Chronically Homeless	169	151	18	0	0
Not Chronically Homeless	626	422	204	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	62	60	2	0	0
Total	859	635	224	0	0

1. Narrative Statement Attachment

a. Assessment of Five-Year Goals and Objectives

During the past program year, the City of New Haven funded a variety of projects and programs to address its housing and community development objectives as outlined and described in its Five-Year Consolidated Plan: 2015-2019. The 2019-2020 Program Year represented the fifth and final year under the City's 2015-2019 Five Year Consolidated Plan.

As part of the Consolidated Plan process, New Haven developed a vision for the future of the City which has at its core the achievement of the three goals embodied in the federal entitlement programs. These goals are to:

- Provide Decent Housing
- Provide a Suitable Living Environment, and
- Expand Economic Opportunities

The City's broad-based objectives for meeting its housing and community development needs are as follows:

Need #1: Preserve and Improve Existing Housing Stock

OBJECTIVE: To preserve and improve the existing housing stock.

Need #2: Create Safe, Supportive & Affordable Housing

OBJECTIVE: To improve access to a range of choices of safe, supportive and affordable housing opportunities for all New Haven citizens where they become part of diverse neighborhood environments.

OBJECTIVE: To continue to create a regional approach to housing and housing related services while coordinating and improving interagency collaboration.

OBJECTIVE: To develop additional critically needed flexible housing options principally benefiting very low, low- and moderate- and middle-income persons and families including transitional, supportive and permanent housing.

Need #3: Stabilize Neighborhoods

OBJECTIVE: To stabilize neighborhoods through the proactive program of property maintenance, code enforcement, and the removal of blight through neighborhood development.

OBJECTIVE: To stabilize neighborhoods in response to the decline in the existing housing market and prevent housing foreclosures by offering support services, education and technical assistance to existing homeowners and first-time homebuyers.

Need #4: Provide a Continuum Housing with Supports

OBJECTIVE: To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

OBJECTIVE: To provide housing and supportive services for persons with special needs (e.g. persons with HIV/AIDS; the elderly; persons with disabilities, mental health illnesses or substance abuse issues; persons leaving institutionalized settings; and persons with other chronic illnesses).

OBJECTIVE: To support healthy aging in place for low-income seniors in new housing developments.

Need #5: Improve Access to Homeownership

OBJECTIVE: To improve access to homeownership for low-, moderate-, and middle- income families.

Need #6: Address Needs of Homeless & At-Risk Populations

OBJECTIVE: To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

OBJECTIVE: To further develop the City's winter warming center inventory to prevent exposure to the elements during the winter months.

OBJECTIVE: To develop facilities which will offer a transitional living environment (defined as 45 to 60 days) for individuals who are exiting shelters and are ready and prepared for self-sufficiency, independence and re-housing.

Need #7: Address Community Health Issues

OBJECTIVE: To eliminate childhood lead poisoning within the City of New Haven.

OBJECTIVE: To support health-conscious, community-friendly neighborhood revitalization activities in targeted neighborhoods.

OBJECTIVE: To provide for the development of neighborhood or community recreation facilities that will encourage physical fitness and assist the City with its campaign to reduce obesity.

Need #8: Provide Accessibility Improvements

OBJECTIVE: To increase the number of housing units accessible to persons with disabilities.

Need #9: Support Neighborhood Revitalization

OBJECTIVE: To support health-conscious, community-friendly neighborhood revitalization activities in targeted neighborhoods.

OBJECTIVE: To promote mixed use opportunities with retail and shopping closer to housing and transit-oriented developments.

OBJECTIVE: To create a suitable and health-conscious living environment by encouraging streetscape enhancements, pedestrian links, and building and infrastructure improvements.

Need #10: Provide Public Service Programming

OBJECTIVE: To promote community health, wellness, education, employment and public safety through the provision of physical improvements and public service programming.

OBJECTIVE: To provide equitable and high-quality services based upon data and technology which will promote safe, healthy and vibrant neighborhoods.

OBJECTIVE: To stabilize neighborhoods in response to the decline in the existing housing market and prevent housing foreclosures by offering support services, education and technical assistance to existing homeowners and first-time homebuyers.

Need #11: Provide Facility and Infrastructure Improvements

OBJECTIVE: To empower individuals (including children and youth) and families and strengthen neighborhoods through the provision of public service facilities and policies.

OBJECTIVE: To promote community health, wellness, education, employment and public safety through the provision of physical improvements and public service programming.

Need #12: Promote Education & Economic Advancement

OBJECTIVE: To provide for the expansion of livable wage jobs and economic opportunity as the foundation for neighborhood revitalization

OBJECTIVE: To create affordable and accessible childcare facilities for working families.

OBJECTIVE: To enhance the technical skill set of local residents through workforce training and career development opportunities and to encourage the creation of jobs that match the skill set of these residents.

Need #13: Support Economic Development Initiatives

OBJECTIVE: To support investment in public/private infrastructure that will allow for job growth within the City including storm water, transportation, parking, and commercial/industrial facility improvements.

OBJECTIVE: To support coastal resiliency efforts to ensure the City is prepared to respond to or recover from weather-related events, particularly those associated with its coastal location.

OBJECTIVE: To support pedestrian, bikeway and public transit system improvements to improve access to employment.

Need #14: Provide Administrative Support

OBJECTIVE: To provide planning and administrative support for the City's overall Consolidated Plan and development efforts.

Need #15: Meet HUD Section 108 Loan Repayment Obligations

OBJECTIVE: Meet outstanding debt repayment obligations of the Section 108 Loan Program.

As a result of past program experience and its on-going Consolidated Planning processes the City has developed a number of funding priorities and objectives to guide its housing and community development activities over the five-year Consolidated Plan strategy period. These priorities and objectives have been and continue to be used to guide program and project selection and to help with the allocation of housing and community development funding. They are as follows:

Housing and Community Development Funding Priorities:

- Preservation and rehabilitation of existing housing stock serving low, moderate, and middle-income persons and families
- Development of mixed use and mixed income development projects.
- Expansion and development of neighborhood / community recreation facilities to encourage health and fitness.
- Production of more decent affordable housing through acquisition, rehabilitation, rental subsidies, new construction and home ownership incentives;
- Improved access to homeownership for low-, moderate- and middle-income families.
- Development of additional critically needed flexible housing options principally benefiting very low, low, moderate and middle- income persons and families including transitional and permanent housing;
- Increasing the number of housing units accessible to persons with disabilities;
- Provision of emergency housing and services to homeless individuals and families seeking shelter including children and youth;
- Provision of prevention and maintenance services to families and individuals to reduce the risk of becoming homeless;

- Provision of support services, education and technical assistance to existing homeowners and first-time homebuyers to prevent housing foreclosures.
- Provision of supportive housing for persons with special needs (e.g., persons with HIV/AIDS, the elderly, victims of domestic violence, persons with disabilities);
- Development of facilities and services that target at-risk populations, during the transition from homelessness or institutional settings to permanent housing;
- Create additional supportive services to prevent and reduce homelessness within the community
- Implementation of a regional approach to housing and housing related services while coordinating and improving interagency collaboration.
- Provision of a continuum of housing and related support services to expand housing opportunities for special needs and low- and moderate-income individuals and families.
- Expansion of living wage jobs and economic opportunity as the foundation for neighborhood revitalization; including micro-enterprise development (businesses employing five or fewer individuals);
- Creation of affordable and accessible child care facilities for working families.
- Enhancement of the technical skills residents through workforce training and career development opportunities and creation of jobs that match the skill set of trained residents.
- Promotion of mixed-use opportunities, combining retail, services and shopping closer to housing and transit-oriented developments.
- Creation of suitable, health-conscious living environments by incorporating streetscape enhancements, traffic/connectivity improvements, pedestrian links, and building and infrastructure improvements where necessary.
- Acquisition, Relocation, Demolition and Disposition activities in support of eligible activities that support the City's priorities;
- Elimination and remedy of adverse conditions caused by vacant or abandoned buildings in blighted or dilapidated condition;
- Stabilization of neighborhoods through the enforcement of property maintenance, code enforcement and the removal of blight;
- Improvements to or development of public facilities which further the City's overall Consolidated Plan and development efforts in regard to the City's low, moderate, and middle-income children, the elderly, persons with disabilities and those with special health care needs;
- Provision of Public Services that promote and enhance opportunities for self-sufficiency among low- and moderate-income families or which provide for an unaddressed fundamental need of the low- and moderate-income family or individual.
- Creation of additional warming centers to prevent unnecessary exposure during the harsh winter months.
- Provision of services that improve public safety, provide education, encourage positive youth development, and improve economic opportunity for city residents.
- Support investment in public/private infrastructure that will allow for job growth within the City and improve access to employment.
- Planning in support of the City's overall Consolidated Plan and development efforts.

As described in the 2015-2019 Five Year Consolidated Plan, the City has several comprehensive strategies to address its housing and homeless needs. These include a focus on the preservation and rehabilitation of existing affordable housing; an emphasis on the importance of homeownership; the elimination of lead hazards; the preservation of housing stock through code enforcement efforts; homelessness prevention and re-housing efforts; and proactive actions in response to foreclosures and evictions. In addition to these strategies, the City recognizes that it is necessary to open the lines of communication and develop coordinated programs among interrelated service agencies and housing providers locally and throughout the region in an effort to provide more effective and efficient programming and to reduce the duplication of services.

The City has several objectives that focus on the provision of support services and appropriate housing for the homeless beyond shelters, such as improved access to self-sufficiency programs for the underemployed, and housing and support services for special needs populations. The City has also increased its focus on providing homelessness prevention and re-housing services to the homeless, near homeless, and those threatened with homelessness through its Emergency Solutions Grant Program (ESG). The ESG program allows for the provision of short- and medium-term rental assistance; security deposit and utility assistance; and the provision of support services to prevent homelessness and/or re-house the homeless, in addition to supporting traditional homeless shelter programs, homelessness prevention and homeless assistance outreach services.

In addition to its housing and homeless needs strategies, the City's has focused on several non-housing community development priorities during the five-year strategy period. They include 1) improvement of the physical environment, 2) strengthening neighborhoods, 3) support of neighborhood revitalization activities in targeted neighborhoods, and 4) empowering and assisting individuals and families as a means to sustain community development. The City also incorporates a focus on regional solutions to meet the need for affordable, special need and supportive housing and services into its strategy. Energy efficiency, green development and sustainability of development are also incorporated into the strategy as housing objectives.

The City is committed to meeting its housing and community development goals as outlined in its Consolidated Plan and as evidenced by the activities taking place in the City during past program years. During the 2019-2020 program year, the fifth and final year under the City's 2015-2019 Five Year Consolidated Plan, New Haven funded a variety of projects and programs to address its housing and community development objectives.

Projects and activities funded over the past Program Year were selected to meet the City's long-range housing and community development needs. The majority of the City's projects are implemented in a timely fashion and funds are disbursed accordingly. Projects which have taken longer to implement are those which are using a variety of funding sources and are leveraging resources from other entities. Oftentimes these larger-scale projects take longer to complete either due to delays in obtaining site control or project materials and/or delays in completing the financial packaging from several sources. Even though these situations cause delays, the benefit of leveraging other resources and completing the larger-scale projects far outweigh the negative aspects of long implementation periods.

Program Year 2019-2020 provided unique challenges to the City due to circumstances beyond its immediate control. In 2019, the beginning of the program year was affected by delays in the Federal Congressional Budget Appropriations Package. Uncertainty with the appropriations delayed the local Consolidated Plan budget process by several months. Whereas typically, the City receives its HUD grant agreements in late summer for its July 1st program year start, in 2019, funds were not available until mid-December. Unforeseen and never before dealt with, in March 2020 the nation was faced with the COVID-19 Coronavirus Pandemic. By mid-March, the State of Connecticut and its municipalities were under a stay at home order shutting down City Hall and most businesses and organizations. Program implementation was at a standstill as new methods were utilized to work and communicate. Program expenditures and accomplishments for many programs reflect the slowdown in program implementation.

The City believes that its housing and community development programs provide benefits to the individuals and areas of the City most in need of assistance. The benefits received by individuals throughout the City as well as the physical improvements made in low- and moderate-income neighborhoods make the City's Consolidated Planning process as successful as it can be with the resources provided. This Consolidated

Annual Performance and Evaluation Report (CAPER) highlights many of the projects and accomplishments of this Program Year. Details on programs and activities can be found on the individual project accomplishment sheets in the PR03 IDIS Report.

The City includes a listing of its goals and objectives in its Consolidated Plan application package to ensure that sub-recipients, agencies, organizations and departments receiving federal funding as part of the Consolidated Plan process meet at least one of the programmatic goals. To meet the City's many needs, funding sources are used for a variety of programs and projects in keeping with their allowable expenses. CDBG, HOME, ESG and HOPWA funding is targeted toward those projects and programs that cannot be funded out of other funding sources. To ensure that as many projects as possible can be implemented during the course of any given year, the City carefully targets its resources and seeks to leverage its federal, state, bond and general fund dollars to the greatest extent possible.

The City makes every effort to leverage its federal resources with private, state and local funding to meet the needs identified in its Consolidated Plan. Using leveraged funds to complement its Consolidated Plan resources the City works to provide the maximum assistance with the resources it has available. Leveraging is key to stretching its federal entitlement resources to achieve the maximum program benefit. As part of each application for Consolidated Plan funding, potential grant recipients are asked to list other sources of funds it will use to leverage their request.

The City works with state and regional organizations, individual non-profit organizations and local community development corporations to streamline and more effectively utilize funds to achieve its housing and community development goals. It is the City's policy to leverage the maximum private investment with the minimum public expenditures. As part of these efforts, the City actively seeks other private and public financing in support of community development projects, either locally or through individual agencies, as a means to increase the numbers of units created and persons served. The City uses a variety of financial resources in addition to the resources provided by the CDBG, HOME, ESG and HOPWA programs to meet its citywide housing and community development goals.

In assisting affordable housing projects with public funds, the City seeks to maximize the number of units and households assisted. Use of Federal and State resources often require local matching funds to create a viable project. While municipal dollar resources are limited due to local budget needs and allocations, the City tries to provide alternative investments such as land, site development, technical assistance or public improvements to bring down costs. Because of economic pressures on the existing tax base, the City rarely approves fee waivers, PILOTS (Payment in Lieu of Taxes) or tax abatement agreements and when it does, does so only for projects which have unusual merit.

The City of New Haven uses General Funds, Capital Project Funds, private financing and State of Connecticut Program Funds to match and leverage federal HOME program resources. The City, in some cases, provides land at reduced cost or tax incentives to non-profit developers. As of 2019, based upon its match contributions, the City has met its HOME match requirements more than \$23 million.

Over the 2019-2020 Program Year, HOME funds were used to leverage various other funding sources such as State HOME funds, State Flex funds, City Bond Funds, Federal Funds and other resources to complete affordable housing units. The City also uses HUD Lead Program funds and former UDAG funds to support many of its housing projects.

The City uses General Fund resources to support its homeless initiatives. These provide a match to the City's ESG funding. The City budgets approximately \$1.1 million a year in General Fund resources in support of various homeless assistance initiatives.

The table on the following page depicts the variety of funding resources identified by the City for the 2019-2020 Program Year available to implement its Consolidated Plan priorities and supplement its HUD entitlement resources.

Anticipated Additional Resources Available for FY 2018-2019

Fund Type	City Department	Funding Source	Activity	Amount
Capital Projects	Building Inspection	City	Demolition	700,000
Capital Projects	City Plan	City	Farmington Canal Line	150,000
Capital Projects	City Plan	City	Route 34 East	125,000
Capital Projects	Economic Development	City	Commercial Industrial Site Development	850,000
Capital Projects	Economic Development	City	Community Food Systems HUB	200,000
Capital Projects	Economic Development	City	Facades	600,000
Capital Projects	Economic Development	City	Small Business Public Market	200,000
Capital Projects	Economic Development	Federal	Community Food Systems HUB	1,500,000
Capital Projects	Engineering	City	Sidewalk Reconstruction	6,450,000
Capital Projects	Engineering	City	Street Reconstruction/Complete Street	1,600,000
Capital Projects	Engineering	Federal	Sidewalk Reconstruction	300,000
Capital Projects	Library	City	Library Improvements	1,200,000
Capital Projects	Livable City Initiative	City	Acquisition	950,000
Capital Projects	Livable City Initiative	City	Down payment & Closing Cost Assistance	100,000
Capital Projects	Livable City Initiative	City	EERAP	175,000
Capital Projects	Livable City Initiative	City	Housing Development	2,000,000
Capital Projects	Livable City Initiative	City	Neighborhood Comm. Public Impr.	675,000
Capital Projects	Livable City Initiative	City	Neighborhood Housing Assistance	1,200,000
Capital Projects	Livable City Initiative	City	Neighborhood Public Improvement	200,000
Capital Projects	Livable City Initiative	City	Property Management	100,000
Capital Projects	Livable City Initiative	City	Residential Rehabilitation	650,000
Capital Projects	Parks Department	City	General Park Improvements	950,000
Capital Projects	Parks Department	City	Infrastructure Improvements	1,400,000
Capital Projects	Parks Department	City	Lighting	100,000
Capital Projects	Parks Department	City	Street Trees	1,500,000
Capital Projects	Public Works	City	Pavement Management and Infrastructure	4,000,000
Capital Projects	Public Works	City	Sidewalk Construction and Rehabilitation	500,000
Capital Projects	Public Works	State	Pavement Management and Infrastructure (LOCIP)	3,183,902
General Fund	Community Services Admin	City of New Haven	Early Childhood Education	50,000
General Fund	Community Services Admin	City of New Haven	Homeless Services, Families	475,000
General Fund	Community Services Admin	City of New Haven	Homeless Services, Individuals	780,000
General Fund	Community Services Admin	City of New Haven	Homeless Services, Youth	90,000
General Fund	Community Services Admin	City of New Haven	Summer Bussing	20,000
General Fund	Economic Development	City of New Haven	Economic Development Initiatives	527,740
General Fund	Elderly Services	City of New Haven	Transportation	190,000
General Fund	Health Department	City of New Haven	Preventive Medicine Division	90,568
General Fund	Parks Department	City of New Haven	Community Recreation	42,000

Fund Type	City Department	Funding Source	Activity	Amount
General Fund	Parks Department	City of New Haven	Recreational Supplies	21,500
General Fund	Youth Services	City of New Haven	Boys and Girls Scouts	20,000
General Fund	Youth Services	City of New Haven	Transportation	10,000
General Fund	Youth Services	City of New Haven	VETTS Mentoring Program	20,000
Special Fund	Community Services Admin	State	Food Stamp Employment & Training	45,000
Special Fund	Economic Development	Federal	US EPA Brownfields Clean-Up	1,029,773
Special Fund	Economic Development	Investment Income	Economic Dev. Revolving Fund	5,000
Special Fund	Economic Development	Other Financing Sources	Small & Minority Business Dev	57,488
Special Fund	Economic Development	Other Financing Sources	Small Business Initiative	60,000
Special Fund	Economic Development	State	Rt 34 Downtown Crossing	42,325,467
Special Fund	Health Department	Federal	HUD Lead Based Paint	5,600,000
Special Fund	Health Department	Other Financing Sources	Lead Paint Revolving Fund	284,000
Special Fund	Health Department	Other Financing Sources	Medical Services Program	281,907
Special Fund	Health Department	State	Children's Trust Fund	244,759
Special Fund	Health Department	State	Communicable Disease Control	530,823
Special Fund	Health Department	State	Community Foundation	125,000
Special Fund	Health Department	State	Health Dept Grants	45,636
Special Fund	Health Department	State	Ryan White - Title I	5,786,229
Special Fund	Health Department	State	State Bioterrorism Grants	92,535
Special Fund	Health Department	State	State Health Subsidy	136,687
Special Fund	Health Department	State	STD Control	26,400
Special Fund	Livable City Initiative	Investment Income	Infill UDAG Loan Repayment	10,000
Special Fund	Livable City Initiative	Licenses, Permits and Fees	Residential Rental Licenses	387,142
Special Fund	Livable City Initiative	Other Financing Sources	Housing Authority	397,512
Special Fund	Livable City Initiative	State	Neighborhood Community Devel	2,048,463
Special Fund	Livable City Initiative	State	Neighborhood Renewal Program	44,760
Special Fund	Parks Department	Licenses, Permits and Fees	Lighthouse Carousel Event Fund	151,101
Special Fund	Parks Department	Other Financing Sources	Parks Special Recreation Acct	970,600
Special Fund	Various	Other Financing Sources	Miscellaneous Grants	816,731
Special Fund	Various	State	Misc State Grants	1,435,353
Special Fund	Youth Services	Other Financing Sources	Mayors Youth Initiative	329,056
Special Fund	Youth Services	Other Financing Sources	Street Outreach Worker Program	150,000
Special Fund	Youth Services	Other Financing Sources	Youth At Work	304,192
Special Fund	Youth Services	State	Youth Services Bureau	226,396
Total				97,843,719

b. Actions Taken to Affirmatively Further Fair Housing

The City of New Haven conducted its first Analysis of Impediments to Fair Housing Choice in July 1996 and completed several updates over the past decades to reflect new demographic and market data as well as information obtained as part of community outreach and citizen participation efforts. The City has been working to update its Analysis of Impediments (July 2015) with current statistics and policies. This 2020 update will guide policy development and program implementation over the next Consolidated Planning Strategy Period July 1, 2020 through June 30, 2025. As a result of these analyses, the City has made the determination that it is in compliance with requirements to affirmatively further fair housing.

The City is committed to the provision of fair housing choice as evidenced by the numerous programs and activities it supports. As part of its commitment, it continues to work to expand its existing programs, to mitigate discriminating actions and to provide housing choice.

The City highlighted several areas in need of improvement in its Analysis of Impediments. To address these areas of need, the City has taken and will continue to take actions and build upon existing programs already in place. Such actions include continuing to develop and improve educational and informational outreach programs; improving coordination between the various departments and agencies involved in housing issues and fair housing choice; improving the City's recordkeeping system; working to address the housing needs of the disabled community; and continuing to increase housing options and encourage homeownership to provide both diversity and community stabilization.

There are numerous housing agencies and providers that together work to address housing issues and improve fair housing choice. They include the City, the Housing Authority of New Haven, the local Continuum of Care known as the Greater New Haven Coordinated Access Network (CAN) and its network of providers, non-profit housing providers, State agencies, legislators and other housing and social service providers.

The Fair Housing Program

The City has organized the administrative structure of its Fair Housing program to include oversight by Livable City Initiative, the Office of the Fair Rent Commission, the Department of Services for Persons with Disabilities, the Commission on Equal Opportunities, and the Office of the Corporation Counsel with assistance by the Housing Authority. Aligning the administrative structure of the program in this manner makes it possible to address a multitude of housing issues providing New Haven residents with a variety of programs and services.

The function of the Fair Housing Program, as set forth in the New Haven Code of Ordinances and its amendments is “to promote mutual understanding and respect among, and encourage and assure equality of opportunity for all the people of New Haven without regard for their race, color, religious creed, age, sex, marital status, sexual orientation, familial status, national origin, ancestry, legal source of income or physical disability.”

The City's Fair Housing Program provides discrimination complaint processing, educational outreach, and supportive program referrals to city residents and others affected by potential discriminating action. The Fair Housing Program reaches out to the Spanish-speaking community

through bi-lingual communications informing them of the complaint process regarding discrimination in housing and in public accommodations.

To increase awareness of fair housing practices, the City, as part of its Fair Housing Program, provides educational outreach in a variety of formats throughout the program year. Outreach has included scheduling and participating in fair housing workshops; the distribution of pamphlets and flyers; and interaction with neighborhood management teams and community-based organizations. Through these efforts, city staff can identify potential issues and address the housing needs of the community.

The City through its Fair Housing Program also provides housing discrimination awareness announcements through communication via radio, community television and newspapers, and the city's municipal website. The City provides educational outreach materials on housing and public accommodation discrimination for the public as well as housing and public service providers. Educational materials are available in both English and Spanish. The City also uses social media to promote Fair Housing including Facebook, Twitter and online website announcements and newsfeeds.

The City distributes a Fair Housing Referral Guide in both English and Spanish to residents, community agencies, and other agencies throughout the New Haven area. This package includes information regarding discrimination in housing, fair housing laws, sexual harassment in housing, and predatory lending. The Fair Housing Program does not receive or process predatory lending complaints but makes referrals to the Consumer Financial Protection Bureau (CFPB) or the 211 InfoLine.

As part of the Fair Housing Program the City receives discriminatory housing and public accommodation complaints from citizens. Most of the inquiries or complaints received allege discriminatory actions based on the individual's legal source of income or familial status or are inquiries from homeless families or families about to become homeless. When it is determined that an inquiry falls outside the jurisdiction of the City's Fair Housing Office, housing and public accommodation referrals are made to appropriate agencies throughout the state to assist the household in need. Agencies and/or organizations where referrals are made include:

- Office of Fair Housing and Equal Opportunity
- Connecticut Commission on Human Rights and Opportunities
- Connecticut Fair Housing Center
- Commission on Equal Opportunities
- City of New Haven Legislative Services
- Housing Authority of New Haven
- City of New Haven Elderly Services
- City of New Haven Disabilities Services
- City of New Haven Community Services Administration
- City of New Haven Fair Rent Commission
- City of New Haven Livable City Initiative Code Enforcement Unit
- Statewide Legal Services
- Neighborhood Housing Services
- City of New Haven Legal Aid Assistance Association
- Christian Community Action
- The American Red Cross
- Consumer Financial Protection Bureau (CFPB)

- **United Way of CT**
- **211 InfoLine**
- **Connecticut Department of Consumer Protection**

To ensure the City meets its fair housing obligation, City staff collaborate with agencies, individuals, and programs outside of the CDBG resource arena such as the State of Connecticut Superior Court Housing Session, the Superior Court Housing Session Dispute Resolution Program and the Greater New Haven Legal Service Association.

The City's Commitment to Providing Fair Housing

As evidence of its commitment to furthering fair housing and providing housing choice and economic advancement for its residents, the City implemented and supported several programs and activities over the past year that helped to promote and further fair housing. New Haven's Livable City Initiative (LCI) continues to bring housing up to code through rehabilitation and through collaboration with area non-profits, the Housing Authority and for-profit developers. These rehabilitation efforts, as well as the support of new construction of projects, have provided affordable housing throughout much of the City's neighborhoods. LCI's collaborative efforts with non-profit housing developers has helped to increase the availability of decent, safe and affordable rental, homeownership and special needs housing citywide. Annual accomplishments are reported throughout this Consolidated Annual Performance and Evaluation Report (CAPER) narrative.

The City, the local Housing Authority, and the many non-profits within the City work collaboratively to provide housing choice and improve the quality of life for city residents. Through direct infusion of financial resources or the provision of property, project oversight and/or the provision of technical assistance, the City actively supports the creation of housing in a variety of configurations to meet identified needs and to increase housing choice for all residents of the city. The City has also been actively implementing and planning for mixed-use, mixed-income housing developments in association with transit improvements to promote housing choice and connections to employment opportunity throughout the region.

The City's community re-development efforts include the disposition of developable parcels to non-profit housing developers which allows for the construction of new in-fill housing to meet local housing needs. The City has full-time bi-lingual staff available to provide information on the many housing programs available to City residents and to provide relocation assistance when finding replacement housing is necessary.

To promote Fair Housing, the City also works collaboratively with the Housing Authority to improve the condition of its public housing stock with an emphasis on eliminating severely distressed public housing and improving accessibility for the physically disabled as impediments to fair housing choice. The City has also actively partnered with the Housing Authority in its recent redevelopment efforts helping to replace its older housing stock with newer communities of mixed-income and use to provide housing choice and its development of scattered-site housing.

As the City provides much of the region's affordable housing, it has included a need to promote regional solutions to housing choice as one of its housing priorities. Because the main thrust of regionalism of affordable housing is to have the housing dispersed throughout the surrounding suburban communities, City staff continue to communicate the City's needs and concerns to staff

from the Regional Council of Governments regarding housing issues as part of the Regional Housing Needs Implementation Strategy and Plan.

In support of fair housing activities, the City's former Fair Housing Program Officer, current Fair Housing Program Officer, and supporting staff provide technical assistance, referrals and educational information to tenants, renters, homeowners, landlords and others in the community. The Fair Housing staff also receives and makes referrals for investigation and mediation of fair housing and discrimination complaints. The City's Fair Housing Program is a combined effort with the Fair Rent Commission and LCI. As part of the City's Fair Housing efforts, Fair Housing staff, staff from the Livable City Initiative, staff from Disability Services, and staff from the Community Services Administration, and the Office of Management and Budget as well as the Corporation Counsel have met to develop strategies and new approaches to address Fair Housing issues and to overcome impediments. Coordination with stakeholders, the Housing Authority, other agencies and organizations, and regional partners have been developed and implemented and will also be incorporated into future efforts. The City also works collaboratively with individual neighborhood and community leaders and provides outreach through its LCI Neighborhood Specialists to ensure the message of fair housing and equal opportunity reaches all residents.

Creating housing opportunity, providing supportive services and making neighborhood improvements alone cannot fully revitalize or change the City's neighborhoods and meet all of the needs of their low- and moderate-income residents. The City is committed to providing transportation improvements and promoting economic development activities which encourage job growth and providing educational advancement and workforce development opportunities for all of its residents. The provision of educational and economic opportunity is central to true economic success.

Actions Taken to Affirmatively Further Fair Housing
Fair Housing Accomplishments for 2019-2020

The City sets affordable and supportive housing goals as part of its Consolidated Plan Five-Year Strategy and Annual Action Plan. Implementing programs and projects to achieve these goals helps to provide housing opportunity and choice to households and individuals at all income levels.

As evidence of its commitment to furthering fair housing and providing housing choice and economic advancement for its residents, the City implemented and supported several programs and activities over the past year that helped to promote and further fair housing. Annual accomplishments are reported throughout this Consolidated Annual Performance and Evaluation Report (CAPER) narrative, on various IDIS-created performance tables and in the IDIS-generated CAPER report.

Over the past year, as described in more detail in subsequent sections of this narrative and throughout the CAPER, the City completed 50 rental units and 50 owner occupancy units using CDBG, HOME and Capital funding.

The City has helped to provide and/or has supported a wide variety of housing and support services through the use and allocation of its federal resources (CDBG, HOME, HOPWA and ESG), competitive grant resources, general fund allocations, and through support and collaboration with other agencies and non-profits, Continuum of Care network providers, and the local Housing Authority, to provide affordable and supportive housing options for persons in need. The City strives to ensure housing choice for all residents regardless of need through the support of new development and revitalization activities.

The City's Livable City Initiative (LCI) administers a Down Payment and Closing Cost Assistance Program using HOME, Capital Funds and/or other matching resources. The Down Payment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income first-time homebuyers in purchasing a home by providing funds for down payment and closing costs, and rehabilitation carried out in conjunction with the assisted home purchase. LCI also administers an Elderly and Disabled Rehabilitation Program and an Energy Efficiency Rehabilitation Assistance Program. The Health Department oversees Federal Lead Hazard Control and Healthy Homes activities.

Over the past year, LCI processed twenty-two (22) loans with federal funding. Of the 22 loans approved, eleven (11) were for Down Payment and Closing Cost Assistance, zero (0) were for the Elderly and Disabled Rehabilitation Program, and two (2) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and eight (8) were for Lead Abatement using the HUD CDBG Grant funding. In addition, LCI approved and closed twenty-six (26) loans using Capital funding. Of the 26 loans approved, eighteen (18) loans were for Down Payment and Closing Cost Assistance, and seven (7) were for the Energy Efficiency Rehabilitation Assistance Program and two (2) were for Emergency Elderly Disabled Repair Program.

The City supports both pre- and post-homeownership counseling and education as well as tenant and landlord training and mediation to ensure all residents are given the support they need to successfully maintain their housing of choice.

The City and many of its collaborative partners, including the Housing Authority and non-profit agencies, provide outreach to New Haven residents on topics such as first-time Homebuyer Counseling, Foreclosure Counseling and Financial Literacy to provide information about the credit, financial assistance and housing opportunities available to them. Outreach is provided through seminars, formal classes and housing fairs. Mobility counseling and information on various rental housing programs is also provided to interested households.

As part of the City's fair housing efforts, city staff conducts various outreach initiatives and distributes informational and educational materials. Community outreach efforts included participation in community events, informational seminars and school programs, as well as advertisement on the city website and in local newspapers. Staff of the Fair Housing Program, LCI staff and Neighborhood Specialists also attended various neighborhood and community meetings to ensure accessibility to residents and to distribute informational and educational materials and answer fair housing and other housing program and community resource questions.

The City of New Haven is committed to analyzing and eliminating housing discrimination. To ensure that fair housing remains a priority, the City will continue to build upon successful existing programs, revise programs that have been ineffective and develop new programs to address different areas of housing need. Over the Strategy period, the City will continue to support its commitment to fair housing by creating proactive programs to fight discrimination; by developing more educational, informational and outreach programs; by expanding interdepartmental and interagency coordination; and by implementing programs and activities designed to provide housing choice.

Other Actions Taken to Affirmatively Further Fair Housing, Overcome Impediments and Increase Housing Choice

As determined by its Analysis of Impediments to Fair Housing Choice (AI), the City continues to emphasize improved education, outreach and enforcement of fair housing laws; improved coordination and enforcement between the various departments and agencies involved with housing issues and fair housing choice; improved landlord and tenant relations; and the expansion of and increased availability to housing of all types for persons regardless of need. Furthermore, to accomplish its stated goals, the city also stresses the pursuit of a regional solution to housing choice; the encouragement of improved transportation linkages and modes of transit to provide residents greater access to housing and employment; and increased education, skill training and economic opportunity for all individuals as important components of the City's strategy to providing fair housing choice.

Support of Housing Programs and Developments to Increase Housing Choice

The City, the local Housing Authority and the many non-profits within the City work collaboratively to provide housing choice and improve the quality of life for city residents. Through direct infusion of financial resources as available and appropriate; provision of property, project oversight and/or the provision of technical assistance the City actively supports the creation of housing in a variety of configurations to meet identified needs and to increase housing choice for all residents of the city.

Actions Taken to Meet the Housing Needs of Persons with Disabilities

The City's Department of Services for Persons with Disabilities advocates for the rights of persons with disabilities. The department maintains a Resource and Information Guide, has compiled a listing of accessible housing and has helped evaluate public accommodations and homeless shelters for accessibility. To provide additional accessible housing opportunity and choice, the City collaborates with the Housing Authority of New Haven and actively participates with its Disability Committee.

The Department of Disability Services receives inquiries from persons with persons with all disabilities including those who are homeless, faced with homelessness or in need of accessible housing. Housing is one of the most difficult challenges for people with disabilities. The Disability Services Department, limited in its access to housing resources by its function, refers individuals seeking housing assistance to other agencies such as CMHC, member agencies of the Coordinated Access Network (CAN), the Housing Authority, members of the Community Services Network, and State housing assistance agencies for counseling on these issues.

Actions to Promote Growth and Economic Development

The City, realizing that the provision of housing alone does not resolve the issue of fair housing, supports numerous economic development programs, transportation and accessibility improvements; education and workforce development programs; and empowerment services to ensure that each and every resident in New Haven has the opportunity to live and thrive in decent, safe, affordable and fair housing.

Progress in Providing Affordable Housing

Program Year Accomplishments with Federal Entitlement Funds

During the year, the City provided funds through its CDBG, HOME and other HUD-related grants and City and State programs to assist in the creation of affordable housing in a variety of configurations. Over the program year, \$1,692,523 in CDBG funds and \$987,266 in HOME funds were expended for acquisition, disposition, housing code, rehabilitation and construction activities. The majority of the funds were expended by non-profit or community-based housing developers. They included Beulah Land Development Corporation, Habitat for Humanity, Mutual Housing Association dba Neighborworks New Horizons, and Neighborhood Housing Services. Most of these agencies utilize CDBG funds as well as HOME funds to create affordable housing.

During the 2019-2020 Program Year, the City assisted with the completion of 13 rental units and 50 owner occupancy units in projects using a combination of CDBG and HOME funding and other City Capital funding to leverage its federal entitlements. In many instances CDBG resources supported project oversight and program management of projects completed with HOME funds or to leverage other resources. **The City also uses its CDBG and HOME funding to support several non-profit housing developers working to provide affordable housing in a variety of configurations throughout the City.**

The table below summarizes the projects completed over the Program Year. The projects are also described in more detail in the following narrative.

Project Completions: 2019-2020

Rental Housing	units completed	units occupied
Neighborhood Housing Services – 207 Edgewood Avenue	1	1
Neighborhood Housing Services – 662 Winchester Avenue	1	1
Beulah Land Development 253-255 County Street	2	2
Emergency Elderly Program – Residential Rehab	3	3
Energy Efficiency Rehabilitation Program- Residential Rehab	6	6
TOTAL	13	13

Ownership Housing	units completed	units occupied
Neighborhood Housing Services – 207 Edgewood Avenue	1	1
Neighborhood Housing Services – 19 Lilac Street	1	1
Neighborhood Housing Services – 609 Winchester Avenue	1	1
Neighborhood Housing Services – 662 Winchester Avenue	1	1
Beulah Land Development 335 Munson Street	1	1
Judith Terrace Phase 2	2	2
Habitat for Humanity- 39 Elliott Street	1	1
Habitat for Humanity – 24 Glenhaven Street	1	1
Habitat for Humanity-631 Ferry Street	1	1
Energy Efficiency Rehabilitation Program – Residential Rehab	9	9
Down Payment and Closing Cost Program- Acquisition	29	29
Emergency Elderly Repair Program – Residential Rehab	2	2
TOTAL	50	50

The projects completed and in progress during FY 19-20 are summarized in the following narrative:

Beulah Land Development Corporation: – Orchard Street Phase III: Three (3) units of housing at the following locations: 722 Orchard Street (Rehab) and 684 Orchard Street (New Construction). The project consists of CDBG costs for the pre-development and construction of 722 Orchard Street and 684 Orchard Street, a mix of rehabilitation and new construction. 722 Orchard St – Rehab was completed and sold to End-Buyer in October 2018. 684 Orchard - New Construction completed and in process of selling to end buyer.

Beulah Land Development Corporation: – 253-255 County Street: Rehabilitation of 2 family structure completed and sold December 2019. Funding was used for predevelopment costs for the rehabilitation of the property located at 253-255 County Street, a 2-unit home.

Habitat for Humanity (Acquisition) – CDBG funds were used to acquire property located at 62 Sylvan Avenue, 66 Sylvan Avenue, 39 Elliott Street, and 24 Glen Haven Road. The acquisitions result in the construction/ rehabilitation of single-family housing for low-income homeownership. FY 19-20 HOME funding was used to assist in the construction and completion of 39 Elliott Street, 24 Glenhaven Road, and 631 Ferry Street.

Believe in Me- 320 Shelton Avenue: Funding is to be used to provide rehabilitation costs for a mixed-use structure. BIMC has site control and began addressing structural issues. The completion date is set for end of FY 20-21.

49 Prince Street – RMS: Project will provide 30 units of safe, affordable rental housing in the Hill-to-Downtown area. Project is the gut rehabilitation of the Welsh Annex School. Activities to date include CDBG Acquisition; financial packaging; and pre-development activities – interior. Construction started in Spring of 2020 and continues with estimated completion in 20-21.

240 Congress Avenue – RMS Hill to Downtown: New construction project. Total of 90 new rental units; 11 affordable units; project is in Financing Stage with DOH Just in Time Funding and private equity; Process of closing financing.

222 Lafayette Street – RMS Hill to Downtown: New Construction project; Total 104 new rental units; 32 affordable units; project is in Financing Stage with DOH and private equity

Park Place Homes f/k/a Kensington Square Phase II- The Community Builders: The property is subsidized by a Section 8 HAP contract until 2023 for all 120 units (15 New Construction/105 Rehab). Resident services are located on site at the community center. The project is in the Dwight neighborhood near downtown, bus lines, parks and community services facilities including Yale New Haven Hospital (St. Raphael Campus). Financing committed. Estimated TDC \$30M. DOH to fund. Pending closing. Park swap

335 Munson Street: Beulah Land Development: Rehabilitation of a structure into a single-family owner-occupied residence. Construction completed October 2019.

177 Winthrop Avenue – City of New Haven – rehabilitation into a 2-family homeownership with rental unit. Project is in design stage.

455 Howard Avenue (CONH Owner/Dev): – Hill South Management Team partnership – new construction 2 family homeownership structure; garden apartment below. Architect contract in place; initial plans under review Revisions for changes to plans with architect

596-598 George Homeownership Project (CONH Owner/Dev): 6 units (2 H/O 4 Rental units) historic duplex rehab project for homeownership. The City acquired from YNNH; 2 homeownership units and 4 affordable rental units. Construction phasing.

Antillean Manor – Carabetta- Demolition of the existing structure; New Construction 31 unit rental project; 100% PBV; TDC \$13M; Financing Stage

Hill Central Cooperative Project: Rehab of existing 56 units adding 72 new unit – 100% -Section 8 affordable Rental; Financing Stage

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some fourteen (14) vacant and blighted dwellings (29 housing units). The focus of NHS development efforts is to rehabilitate and restore the dwellings creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following have been completed and sold during FY16-17: 111 Carmel Street (4 units) completed and leased out as rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) completed and sold to End-Buyers; FY 17-18: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration completed; FY18-19: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) sold to End-Buyers in October 2019 and 423 Orchard Street rehabilitation completed and sold to End-Buyer.

NHS-Historic Homeownership Rehabilitation Project: Phase 1: 207 Edgewood Avenue, 19 Lilac Street, 609 Winchester Avenue, and 662 Winchester Avenue. Phase I will include gut Rehabilitation for homeownership of each property. Completed and sold to End Buyer in mid late 2019.

Phase 2: 389 Huntington, 161 Ivy Street, 278 Newhall Street, 29 Stevens Street. Project will include complete gut rehabilitation for homeownership of each property; construction commenced and due to complete by end of 2020.

Phase 3: 161 Ivy St., 266 West Hazel St and 260 West Hazel St (pending acq); 83 Butler, 44 Lilac St, 198 Bassett St (all pending acq); New construction homeownership; pre-development; financing stage

LCI Anti-Blight Residential Rehabilitation – Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

LCI Acquisition-Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and acquisition projects. LCI identifies properties and provides loans or grants for down payment and closing cost loans to homebuyers and acquisition grants to non-profit housing developers. Inspections, property specifications and project oversight and management are also provided by LCI staff. LCI acquired 29 properties during the program year. Future reuses include community centers, multi-family homes, side yard expansion, open space and community gardens.

LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing: With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazards for its various residential loan programs and projects.

HOME Program Accomplishments

Over the 2019-2020 Program Year, HOME funds were used to leverage various other funding sources such as State HOME funds, City Bond Funds, Federal Funds and other resources to complete affordable housing units. As described earlier in this Affordable Housing section, during the 2019-2020 Program Year, the City assisted with the completion of 13 rental units and 50 owner occupancy units in projects using HOME funding.

The City's Livable City Initiative (LCI) administers the Down Payment and Closing Cost Assistance Program and the Energy Efficiency Rehabilitation Assistance Program. Both of these programs are funded with HOME and City Capital or Bond funding dependent upon on household income. The Elderly and Disabled Rehabilitation Program is funded solely with HOME funding and the Lead Hazard Control Program is funded from the Lead based Paint Hazard Reduction Program. These programs are described briefly below.

LCI Residential Rehabilitation – LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, include rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

Down Payment Assistance Program: The Downpayment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income homebuyers in purchasing a home by providing funds for downpayment and closing costs, carried out in conjunction with the assisted home purchase.

The amount of assistance provided to any low-income family cannot exceed the greater of 6% of the purchase price of a single family (1-4) housing unit or up to \$10,000. The City will provide a 0% interest forgivable loan that is forgiven at the rate of 20% per year, as of each anniversary of the loan's execution date. At the end of the five-year loan period, the loan is fully forgiven. If the borrower is a City of New Haven employee, police officer of any jurisdiction, teacher in any school district, or military veteran or actively serving in the military the borrower receives up to an additional \$2,500 in assistance. In 2019-2020, the City provided down payment and closing cost assistance to twenty-nine (29) homebuyers using HOME and Capital funding.

Emergency Elderly/Disabled Program: This program provides a 0% interest loan of up to \$15,000 to elderly and/or disabled homeowners to assist in repair or replacement of housing components addressing health/safety issues in the structure. The loan is forgiven at the rate of 20% per year over 5 years. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. The funding can only be used for emergency improvements such as: roof replacement, electrical repairs, furnace repairs/replacement, plumbing repairs, and access and egress issues. It is meant to protect the health/life/safety of the owner occupant. Five (5) elderly units were assisted over the program year.

Energy Efficiency Rehabilitation Assistance Program (EERAP): This program provides a 0% interest loan of up to \$30,000 to homeowner occupants to assist in the costs related to upgrading energy efficiency for the purposes of providing safe, decent and energy efficient living conditions or replacement of housing components addressing health/safety issues in the structure. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. Under this program fifteen (15) units were approved and completed.

Rental Assistance with CDBG and HOME

The City does not provide a rental assistance program with its CDBG or HOME funds. Subsidized housing is provided through the Housing Authority.

Collaboration with the Housing Authority

The City, with LCI as its administrative liaison, collaborates with the Housing Authority on several of its major housing redevelopment projects in their efforts to update its antiquated housing stock and provide affordable housing and housing choice to New Haven residents through the provision of new rental and homeownership opportunities.

Energy Star Qualified Housing

To increase energy efficiency and decrease utility costs for residents of affordable housing units, the City encourages the usage of energy efficient materials, equipment, technologies and construction practices by its non-profit and for-profit developers. Although LCI is still working to formalize the means by which to incorporate Energy Star qualified building practices and materials into all of its contracts and specifications for affordable housing under the Capital, HOME, and/or CDBG programs. **Over the past year, LCI contributed to and/or produced twenty-two (22) Energy Star qualified units. The following units were completed through the Energy Efficiency Rehabilitation Program: 266 Alden Avenue, 522 Dewitt Street, 21 Stevenson Road, 470 Quinnipiac Avenue, 34 Seneca Road, 215 Lloyd Street, 73-75 Thompson Street, 355 Blake Street, 138-140 Blatchley Avenue, 12 Clay Street, 156-158 Chatham Street, 156-158 Goffe Terrace and 563 Sherman Parkway.**

Green and Healthy Homes Initiative

To further increase the number of energy efficient housing units available, the City has developed the **Green and Healthy Homes (GHHI) Initiative**. The goal of the City's GHHI is to combine weatherization, energy efficiency, health, and safety programs, in a comprehensive and seamless process that creates safer and more stable homes, improves the health of children and families and produces higher-quality green jobs. GHHI is setting a new standard for policies and practices to create more sustainable, affordable and healthier homes by working with existing homeowners, property owners, renters, and the local not for profit and for-profit development community.

The City's other objective under the program is the creation of new "green housing units" through the support of housing reinvestment, new construction and/or modular housing development. The overarching goal is to improve access to quality homes for low, moderate- and middle-income families.

Eligible Housing Reinvestment Activities under the GHHI Program are:

- To preserve and improve the existing housing stock through acquisition and rehabilitation of foreclosed, abandoned, and/or blighted properties.
- To encourage the development of single-family owner-occupied and/or two family mixed-income dwellings on vacant or underutilized land.
- To encourage quality house construction through higher development standards to deter blight and decay by promoting neighborhood stability through home ownership.
- To partner with local/regional agencies and non-profit developers to achieve the goals and objectives for sustainability within existing and new developments within the city.

Downpayment and Closing Costs Program Accomplishments

The Downpayment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize

communities. The program was created to assist low-income homebuyers in purchasing a home by providing funds for downpayment and closing costs, carried out in conjunction with the assisted home purchase.

The amount of assistance provided to any low-income family cannot exceed the greater of 6% of the purchase price of a single family (1-4) housing unit or up to \$10,000. The City will provide a 0% interest forgivable loan that is forgiven at the rate of 20% per year, as of each anniversary of the loan's execution date. At the end of the five-year loan period, the loan is fully forgiven. If the borrower is a City of New Haven employee, police officer of any jurisdiction, teacher in any school district, or military veteran or actively serving in the military the borrower receives up to an additional \$2,500 in assistance. In 2019-2020, the City provided down payment and closing cost assistance to twenty-nine (29) homebuyers using HOME and Capital funding.

Promotion of Homeownership Opportunities

Urban areas such as New Haven must encourage and support housing ownership opportunities. Whether in new or rehabilitated single or duplex homes, co-operative or mutual housing, home ownership stabilizes neighborhoods and provides increased taxes for City services. Creative financing from City, State, and Federal resources can be combined to subsidize first time owners of new or rehabilitated units. The success of current and past City-sponsored programs reaffirms the ability of low and moderate-income families to become homeowners. The City's Down Payment Program has made homeownership a reality for dozens of families at or below median income. Public subsidies for land, financing and down payment assistance have helped lower income, hardworking families to achieve homeownership. It is necessary to continue ownership subsidies to provide ongoing opportunities for owner occupied housing in order to assure a balance of housing tenure, stable neighborhoods and improved City tax base.

Homeownership Counseling Assistance

The City of New Haven partners with area banks and non-profit development corporations to provide homeownership courses. The courses consist of credit counseling, budgeting, market availability, and legal advisement. Neighborhood Housing Services of New Haven (NHS) sponsors the New Haven Home Ownership Center which provides in depth New Homebuyer Training. Over the Program Year, 759 households received housing counseling services.

Other Housing Accomplishments

The City's Livable City Initiative (LCI) administers the Elderly and Disabled Rehabilitation Program, Energy Efficiency Rehabilitation Assistance Program and Down Payment and Closing Cost Assistance Program and processes the Lead Hazard Control Program after intake completion. These programs are funded through HOME, Capital and HUD Lead Hazard Control. Over the past year, LCI processed twenty-two (22) loans with federal funding. Of the 22 loans approved, eleven (11) were for Down Payment and Closing Cost Assistance, zero (0) were for the Elderly and Disabled Rehabilitation Program, and two (2) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and eight (8) were for Lead Abatement using the HUD CDBG Grant funding. In addition, LCI approved and closed twenty-six (26) loans using Capital funding. Of the 26 loans approved, eighteen (18) loans were for Down Payment and Closing Cost Assistance, and seven (7) were for the Energy Efficiency Rehabilitation Assistance Program and two (2) were for Emergency Elderly Disabled Repair Program.

d. Continuum of Care Narrative - Actions Taken to Address the Needs of Homeless Persons and Others Requiring Supportive Housing

The City of New Haven is home to the majority of the region's resources for the homeless. It is still a common occurrence for suburban communities to send their homeless to the City. Once in New Haven, it is unlikely that individuals or families will return to their town of origin unless special resources are made available. Most social, medical, and psychiatric services are located within the City. Public transportation is also inadequate in suburban locations making access to services difficult. Until there is legislation and resources, which limit an urban center's obligations, cities such as New Haven will bear a disproportionate share of the region's obligation to homeless and at-risk individuals and families.

The City of New Haven has been proactive in working with institutions, agencies and organizations in addressing the issues and needs of homelessness and the homeless through the local Continuum of Care process as well through the Mayor's Homeless Advisory Commission and programs offered through the Community Services Administration and collaborative agencies. The City does not own facilities or directly operate programs serving homeless persons, and therefore, does not discharge clients/persons from institutional settings to settings that would result in homelessness for "institutionalized persons." The City of New Haven does contract with a variety of private, non-profit organizations that provide services to homeless individuals and families - - including the provision of financial support to emergency shelter facilities. The City's Community Services Administration has incorporated a statement of compliance into its agreement letters with Continuum of Care funding recipients asking for adherence with the State of Connecticut's Discharge Policy that prohibits discharging clients/persons from institutional settings to homelessness.

The City of New Haven is strongly committed in a variety of ways to end chronic homelessness within its boundaries. To this end, the City General Fund continues to budget approximately \$1.4 million dollars annually exclusively for basic emergency, homeless shelter services and accompanying homeless support services. The City supports the provision of shelter services at Columbus House, Inc. and Emergency Shelter Management Services, Inc. aka Immanuel Baptist Shelter. The City uses the Emergency Solutions Grant (ESG) funding to supplement these initiatives. As part of its commitment during the peak usage winter months of November - April, the City funds up to 100 additional beds for homeless single males, a warming center for single adults and couples, and motel placement for families. In addition, one emergency family shelter was provided with funding through the City's General Fund. This is the Life Haven Shelter which has been acquired by New Reach Inc. The City also funds prevention and diversion programs for individuals and families through Christian Community Action, Liberty Community Services and New Reach. The City funds the TAP Program which places homeless adult males and females into sober houses, pay for their first month's rent, and provide them with case management for three months. The City also funds case management and outreach services for homeless youth.

There are also several homeless support services supplemented with financial support from ESG and the City's General Fund. These include Columbus House (security deposits, rapid rehousing), New Reach Inc. (rapid re-housing), Liberty Community Services (eviction prevention) Youth Continuum (homeless youth outreach and substance abuse) and the South Central Behavioral Health Network now combined with the Continuum of Care (TAP Project).

Over the past program year, a number of departments and agencies in the City undertook specific actions to address the needs of homeless persons and persons requiring supportive housing. During the 2019-2020 Action Year, the City of New Haven used its CDBG, HOPWA and ESG funds to provide emergency shelter and seasonal overflow services at its shelters, as well as the following activities and programs to address homelessness.

- **Believe In Me - 320 Shelton Avenue:** Believe In Me (BIMEC) provides counseling, mentoring and supportive services to ex-offenders to assist with recovery and re-entry into the community. BIMEC received CDBG funding over the past several program years to assist in the rehabilitation of 320 Shelton Avenue. The first floor will be used for employment readiness for youth and adults seeking assistance in searching/attaining employment and related skills. Two residential units will be created on the upper level. CDBG funding has been used to support the gut renovation of the structure which included HVAC, security system installation, siding, windows, landscaping, lighting and interior finishes. PY 2019 funds were utilized for the interior improvements and finishes.
- **Columbus House** – 209 Terminal Lane: CDBG funds were allocated to support HVAC improvements and the installation of vinyl tiling over the existing concrete floors at the overflow shelter. The activity is still underway.
- **Believe in Me Empowerment Corporation:** 423 Dixwell Ave. A Recovery Management Program providing behavioral health management programming for the Greater New Haven community. CDBG funds were provided to serve New Haven residents re-entering the community after release from the Department of Corrections. Funds were utilized to provide case management and supportive assistance including employment assistance (resume + interview preparation), individual counseling (personal +/or drug), social service referrals, and basic needs support. BIMEC also implemented a food/meals assistance preparation program. Individuals, as part of the program, assist/work in the preparation of food and food bags for those less fortunate.
- **BHcare Birmingham Group Health Services, Inc. for Domestic Violence of Greater New Haven:** CDBG funding was used to provide services to assist residents in finding alternative housing while residing in the domestic violence emergency shelter. A housing specialist is stationed at the safe house during daytime hours to provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter. The housing specialist maintains relationships with the landlord to ensure survivors can exit the shelter successfully and quickly and maintain their housing.
- **Career Resources, Inc.:** CDBG Funds were used to support the STRIVE Women's Re-entry Program, which provides job readiness, training and placement assistance for women ex-offenders.
- **Children in Placement:** CDBG Funds were used to support the provision of advocacy and empowerment services to abused, neglected and otherwise disenfranchised youth, helping them into safe, permanent homes with prospects of a brighter future. Funds supported the provision of services to youth needing permanent homes.
- **Christian Community Action Agency:** CDBG funds were used to provide funding through its ARISE Center. The ARISE Center (Accessing Resources for Independence, Skill Building, and Employment) serves families that are residing at the Hillside Family Shelter and Stepping Stone Transitional Housing Program. The purpose of the Center is to increase employability and promote family health, wellness and stability. Families received prevention assistance, education, emergency services, employment training and supports as a means to increase income and foster stabilization and independence as a way to reduce homelessness.
- **Downtown Evening Soup Kitchen (DESK):** The mission of the Downtown Evening Soup Kitchen is to provide free, nutritious meals for homeless individuals, families and the working and non-working poor of the greater New Haven area. During the Program Year, CDBG funds were used to

provide nutritious prepared meals (hot dinners and bagged lunches) to people experiencing homelessness or living in poverty.

- **FISH of Greater New Haven:** CDBG funds were used to deliver nutritious groceries to those unable to access traditional food pantries due to illness, disability, mental health issues, elderly and mothers of medically frail children.
- **Liberty Community Services:** CDBG funds were used to provide case management services at the city's public libraries. The increase in staff hours and convenient locations responded to the growing need in the community. Staff helped clients navigate their search for employment and assistance with finding appropriate housing/shelter.
- **New Haven Board of Education-Youth Family & Community Engagement:** CDBG funds were allocated to help stabilize high school students, grades 9-12, facing housing insecurity or homelessness. This program is designed to support both personal and educational needs through outreach, counseling and family engagement. Program will also provide basic need services such as laundry stations, bus tokens, food, and school supplies.
- **New Reach:** CDBG funding was allocated to New Reach to support the process of repurposing its CareWays Emergency Shelter to serve as a non-time limited supportive housing site for youth ages 18-24 who are experiencing homelessness. The new site, called Portsea Place, offers enrolled youth voluntary and flexible case management services based on their individual strengths and challenges. Program participants were provided supportive services, medical services, and counseling both on-site and through referrals to other agencies.
- **Project More:** CDBG funds were used to provide assistance to individuals recently-released from incarceration. Assistance included housing and employment assistance, access to social security, birth certificates and photo IDs, and financial wellness. Referrals are also provided to other housing and support services in the community.
- **Columbus House – Seasonal Overflow Shelter (ESG):** Columbus House provides shelter to individual males during cold weather protocol, operating from November 2019 to May 2020. The case managers were able to provide a total of 10% of the clients with case management services (366 clients). Through case management, the case managers were able to successfully house 18 clients into permanent destinations, with a total of 10 clients connected to housing in various destinations. Of the 366 clients enrolled, 111 were chronic homeless, and 50 received case management based on CAN enrollment.
- **Christian Community Action Agency (Shelter) (ESG):** CCA's goal for the program is to provide 6 head of households (or adults in the household who are able to work) who are homeless and seeking employment and training with employment services (i.e. skills assessment, educational/employment related goals). A total of 16 clients were offered new jobs, 16 clients created a professional resume, and 12 clients increased their income.
- **Columbus House (Re-Housing Program) (ESG):** Columbus House ESG RRH program, year to date, served a total 43 clients and funded 30 of those clients. Certain clients will overlap in quarters. The program goals for FY 19-20 were to house 35 individuals.
- **Liberty Community Services (Saturday Program) (ESG):** Due to the reduction in funding this fiscal year, the Saturday program couldn't operate every Saturday, rather operating on Saturdays during the cold weather season. During the year, 21 clients were served.
- **Liberty Community Services (Prevention Program) (ESG):** The program goals for the ESG Prevention was to serve 44 individuals and/or families who were at risk of homelessness due to rental arrearage or literally homeless in need of security deposit. 57 households were served through the program. All the households who were eligible were at risk of homelessness, a legal eviction process was in effect, were literally homeless and has income at or below 30% of the AMI.

- **Liberty Community Services (Street Outreach) (ESG):** Sunrise Café provides free breakfast and services to homeless individuals. 111 clients received case management during the year. The outreach worker facilitated housing for 27 clients.
- **New Reach (Re-Housing Program) (ESG):** The New Reach case worker provided services to a total of 32 households (101 people), including 67 children and 32 adults. All clients have been housed.
- **Columbus House (HOPWA):** Columbus House utilized HOPWA funding to provide rental assistance supportive services through scattered site housing and supportive services to 9 clients.
- **Independence Northwest (HOPWA):** Independence Northwest utilized HOPWA funding to provide 26 clients with supportive services and rental assistance.
- **Leeway (HOPWA):** Leeway provided case management to a total of 22 residents: 16 residents in Leeway's Residential Care Housing Program and 6 residents in Leeway's Skilled Nursing Facility.
- **Liberty Community Services (HOPWA):** Liberty provided tenant based rental assistance to 43 clients.
- **New Reach (HOPWA):** Provided rental assistance to 27 families, and permanent housing placement for 4 families.
- **Staywell (HOPWA):** Provided rental assistance and case management to 14 clients.

The Community Services Administration (CSA) oversees Emergency Shelter and Support Services in the City. This department coordinates and manages services, programs and activities; seeks additional funding sources for programs to support the homeless and near homeless; and advocates on behalf of the City's neediest residents. Throughout the program year, the City provides counseling and other support services to the homeless and persons threatened with homelessness through its Community Services Administration and other City departments as necessary.

The Greater New Haven Continuum of Care (CoC), now known as the Greater New Haven Coordinated Access Network (CAN) has been active in the City since its inception in 1995. Since 1995, the CoC planning process has developed into a well-organized, broad-based collaborative process. The Continuum has a large membership and includes persons who have experienced homelessness, religious leaders, business owners, civic leaders, service providers, interested citizens and representatives from the City administration. The Continuum meets on a regular basis and works to identify gaps and needs; develop programs, policies, procedures and processes; coordinate services; serve as an informational and educational source; advocate for supportive housing; and seek resources to meet the long-term needs of the City's homeless population and those at-risk of homelessness.

The CAN is responsible for implementing numerous programs and undertaking advocacy roles on behalf of the homeless community. Over the years, this entity and its member agencies have been responsible for securing millions of dollars in housing and supportive services support through the HUD NOFA process and has worked to develop an integrated and coordinated system of care with an emphasis on securing funding for additional supportive housing resources.

The **Greater New Haven CAN and its member agencies** are leading regional efforts to end homelessness following the Federal Interagency Council's Plan to End Homelessness. The CAN coordinates strategies, advocacy, prevention, housing, employment and supportive services to ensure that incidences of homelessness are reduced and are of brief duration and that all citizens within the region have access to safe affordable housing.

Due to the lack of shelters outside the boundaries of New Haven, the number of homeless in New Haven tends to be large. The location of shelters and services greatly impacts homeless statistics. Although the City and the Greater New Haven CAN continue to work to ensure that the City has the emergency shelter resources it needs, their focus has been on the development of transitional and permanent supportive housing resources; the provision of improved case management and directed services; the advocacy for affordable housing statewide and within the region; and the application for funding resources by which to reach their goals for addressing homelessness.

As stated above, the City of New Haven and Greater New Haven CAN have been focusing their efforts on providing transitional and permanent housing as the most effective means of addressing and reducing homelessness in the City. For many individuals, permanent supportive housing is necessary in order to ensure they receive the medical, life skill, mental health and/or other supportive services they need to ensure the most productive, safe and self-sufficient way of life available to them. The City has a variety of permanent supportive housing facilities within its borders. Over the upcoming program years, the City and its affordable and supportive housing providers will continue their efforts to provide a variety of transitional, supportive and permanent, affordable housing options to address the needs of the homeless and low and moderate income individuals and families in the City.

The CAN's goal is to provide individuals and families facing homelessness with a coordinated entry point to the homeless services system. This system allows for rapid access to an initial intake appointment, with clearly documented and consistently executed intake process. In addition, this process allows for active outreach and engagement for those living outside and other places not fit for human habitation.

CAN member agencies and associated housing providers have several supportive housing facilities and programs available to those in need. Many of these facilities and programs receive or have received funding from HUD through the Continuum of Care Grant Program; the Shelter Plus Care Program; the Supportive Housing Program; and through the City's entitlement programs HOME, CDBG, HOPWA and ESG.

Addressing Chronic Homelessness

Members of the New Haven Continuum, known as Greater New Haven Coordinated Access Network (GNHCAN) have been at the forefront in the City in the development of housing and supportive services needed to address the needs presented by the homeless and chronically homeless population. GNHCAN in particular is committed to advocating at the local, state and federal levels to secure policy and funding changes that would address the root cause of homelessness. GNHCAN is also committed to seeking funding resources and support with which to provide housing and the supportive services so desperately needed by persons suffering from chronic homelessness and its associated impacts.

New Haven's commitment to establishing and implementing initiatives to provide the housing and supportive services necessary to combat existing and potential occurrences of chronic homelessness has resulted in an increase in permanent and supportive housing and has helped reduce homeless numbers. The City can attribute its recent success with its homeless programs to effective collaborations with state agencies and nonprofit organizations, effective allocations of funding, and an active continuum of care network that fully participates in the strategic planning process. Specifically, coordinated applications for funding, joint planning meetings and ongoing discussions are some of the activities that assist families and individuals, help them obtain the permanent housing they need and develop the skills necessary for self-sufficiency.

City of New Haven Prison Re-Entry Initiative

Launched in 2008, the City of New Haven's Prison Re-entry Initiative works with community partners, state agencies and other re-entry stakeholders to support the successful reintegration of formerly incarcerated residents into the New Haven community. Former inmates frequently return to society in a state of profound deprivation with regard to almost every area of their lives, from basic needs like housing, clothing and food to employment, health care, education and voting rights. In the area of housing, former inmates often have high rates of homelessness, due to factors ranging from policies that ban individuals with criminal histories from public housing to affordability and/or limited financial resources. Other issues, ranging from substance abuse to mental illness, may also make it difficult for inmates to find and retain housing. The Initiative's accomplishments have included the passage of a City ordinance prohibiting unfair discrimination against job applicants with conviction histories, convening of a New Haven Re-entry Roundtable, and establishment of a strong partnership with the Department of Corrections and other state agencies.

e. Other Actions to Address Identified Obstacles

Staffing/Neighborhood-Based Outreach Approach

The City continues to administer the majority of its housing and community development programs through the Livable City Initiative Bureau (LCI). LCI provides a "one stop" information, processing, implementation and monitoring location for housing, community development, and neighborhood revitalization programs and activities. The purpose of LCI is to more efficiently deal with the City's blight problem, work with neighborhood residents, and improve the City's livability. LCI's charge is to strengthen and preserve individual neighborhoods through the elimination of abandoned and deteriorated housing, the removal of blight and the revitalization of property. This is achieved through targeted rehabilitation and selective demolition, the infusion of public infrastructure and facility improvements, and the effective re-use of property.

LCI was developed to facilitate the implementation of the City's Housing and Community Development Strategy by assigning all necessary City staff and support to one location. To enhance this goal, the City has assigned neighborhood specialists from LCI to each neighborhood police district. These neighborhood specialists serve as liaisons between the neighborhood, its residents and the City administration. This method of community outreach and implementation has been successful. LCI Neighborhood Specialists spend time working with neighborhood residents, organizations and non-profits to compile statistics and neighborhood characteristic

information such as property use, ownership and condition for the development of long-range neighborhood plans. They also keep residents, community organizations, neighborhood organizers and other stakeholders informed about projects and programs affecting their neighborhoods.

Collaborating with Other Entities and Leveraging Financial Resources

The City works with state and regional organizations, non-profit organizations, and local community development corporations to streamline and more effectively utilize funds to achieve housing and community development goals. As part of this process, the City actively seeks other private and public financing to support community development projects that will increase the numbers of units created and persons served. Improved communication and collaboration have helped with project implementation. As the City progresses in addressing neighborhood blight, providing neighborhood physical improvements, providing decent, safe and affordable housing, and encouraging economic development, many of the City's community development obstacles can be overcome.

Promotion of Economic Development Activity

Efforts to create housing opportunity, provide supportive services, and improve neighborhoods cannot in and of themselves fully improve the quality of life of low- to moderate-income residents. In keeping with citywide priorities of safety, education, and employment, the City is committed to building partnerships, connecting residents to work, creating jobs and promoting projects of lasting value in the community.

Small Business Development

The Small Business Resource Center (SBRC) continued to provide New Haven entrepreneurs with technical assistance, training, access to capital, networking and mentorship. During the Fiscal Year ended June 30, 2020 SBRC outreach efforts brought together entrepreneurs and community members to participate in SBRC sponsored activities. SBRC served 175 clients 38 of the existing businesses serviced received loans totaling \$30,000 and assisted businesses in receiving \$267,900 in grants. As a result of Covid-19 several businesses received SBA loans that we do not track. During the program year 79 clients participated in the Entrepreneurship Series and 12 of the participants established new businesses which added 18 new FTE jobs in New Haven. For New Haven's new entrepreneurs working on early stage companies, SBRC program participants learn business fundamentals and examine in a comprehensive way the benefits, responsibilities and challenges associated with owning a business. Participants take a skills assessment test to better understand their strengths and weaknesses as potential small business operators. They then follow a carefully curated curriculum that includes components on topics such as incorporation, marketing, accounting, business plan writing and presentation skills to help prepare participants for launch. Each class is taught by an experienced practitioner from the New Haven community and SBRC welcomes local alumni to share their insight and wisdom from the trenches. SBRC has relationships with local and national service and training providers to meet entrepreneurs' needs regardless of the stage of their business or extensiveness of their education. SBRC hosts classes for existing businesses taught in collaboration with the Connecticut Small Business Development Center (SBDC), SCORE and the Small Business Administration. SBRC has established a relationship with Goldman Sachs' 10,000 Small Businesses program for elite-level training; 41 businesses participated during the fiscal year ended June 30, 2020. 5 businesses have applied to the program over the past 12 months, 1 business completed the program and 4 businesses in process during the Fiscal Year ended June 30, 2020. Through this program, business owners join

with others from around the region and the country and engage an executive MBA-like program that uses each student's business as the basis of their study.

Small Contractor Development

Healthy local businesses build strong, sustainable communities, by creating job opportunities for residents and keeping money circulating in the local economy. In 2001, the then-Board of Aldermen adopted Section 12¼ of the New Haven Code of Ordinances to create the Small Contractor Development (SCD) Program. Through this ordinance, the City provides opportunities to small and minority contractors to establish parity in New Haven construction contract procurement. SCD, which administers Section 12¼, is responsible for building a base of emerging business enterprises that can perform high-quality construction at competitive prices. Businesses need know-how to succeed, and SCD provides them with opportunities to grow from startups into profitable, sustainable, competitive companies.

Support of a Regional Strategy for Affordable Housing

In 2003-2004, the region, under the direction of the South-Central Regional Council of Governments (SCCROG), prepared a Regional Housing Market assessment that was finalized and adopted in June 2004. As part of this study an extensive analysis and assessment of the housing market in the region was undertaken. Principles were developed to guide the development of a regional strategy and a strategy to meet identified needs. The implementation of this strategy and active participation by all sectors of the region will be key to overcoming regional disparity in the provision of affordable housing.

The City, through active staff involvement, participated in the preparation of the Regional Housing Needs Assessment. Whereas representatives from the City worked collaboratively with planning staff from the Council of Governments on the development of the regional housing strategy, city representatives have been taking a less active role in the implementation plan and strategy. Because the main thrust of the regionalism of affordable housing is to have the housing dispersed throughout the surrounding suburban communities the City is now taking a non-active role on the planning committee. City Plan staff continues to communicate the City's needs and concerns to staff from the Council of Governments regarding housing issues and serves on other regional boards and committees.

As the region's leading provider of affordable housing and supportive services, the City is home to several non-profit agencies and organizations which serve not only City residents, but residents from throughout the region based upon need. In addition, City staff is actively involved with numerous collaborative efforts, which include representatives from agencies and organizations outside of the City. Throughout the year, collaborative groups such as the Mental Health Network, the local Continuum of Care aka the Greater New Haven Coordinated Access Network (CAN), the Affordable Housing Roundtable, United Way, the AIDS Interfaith Network, the Connecticut AIDS Coalition and other similar groups meet to discuss issues and trends and programs and methods to address needs.

f. Leveraging Other Resources

In addition to the City's General Fund and Capital Project Funds the City makes every effort to apply for and receive other funds and resources in support of its housing and community development activities. As evidenced in Section a. of this narrative, the City has a variety of resources which are

used to leverage federal community development entitlement funds. The Office of Management and Budget maintains a complete list of special funds received from other public and private resources.

g. Citizen Comments

The City provides citizens with numerous ways to be informed about and comment upon the City's housing and community development activities over any given program year. The City holds public meetings in the early phase of its program year to educate the public on the process and receive citizen input. The City also schedules neighborhood outreach programs throughout the year. Projects, programs and activities are discussed at these meetings and citizens are given the opportunity to make their concerns and complaints known. The City also posts its plan documents and Consolidated Plan and Annual Performance (CAPER) documents on its web page as a method of increasing public input.

Drafts of the CAPER (Consolidated Annual Performance and Evaluation Report) and its supporting tables and narratives were made available for public review and comment for more than fifteen days prior to the document's submission to HUD. The Notice of Availability was published in the New Haven Register on January 12, 2021. Copies of the Draft CAPER Narrative, Executive Summary and Key CAPER Tables were made available for review on the City's website. The City's final CAPER and tables are also available and on the City's webpage. Printed copies will be available on request for individuals unable to access the City's website.

The public comment period extends through close of business on January 27, 2021.

No comments were received during the public comment period regarding the contents of the City's CAPER, the annual programmatic accomplishments or the City's method of Federal Entitlement Program implementation.

Upon completion of the CAPER, key tables, the narrative and the Executive Summary will also be posted on the City's web site for public review. The Executive Summary and this narrative provide a summary overview of housing and community development activities occurring in the City with the help of HUD funds. Throughout the year, citizens and other interested individuals can review the CAPER documents and the Executive Summary on the internet or can view or obtain a printed copy at one of the many depositories in the City. The detailed CAPER is also made available for citizen review at the City/Town Clerk's Office, LCI, the Office of Management and Budget, the New Haven Public Library and the Community Police Substations located throughout the City.

h. Self-Evaluation

The City is committed to meeting its housing and community development goals as outlined in its Consolidated Plan and as evidenced by the activities occurring in the City during the past program year and over the 5-Year Strategy Period. The City accomplishes its goals through the implementation of various city housing and neighborhood revitalization plans and initiatives, the enhancement of community outreach efforts and the support of numerous non-profit, community-based, and neighborhood-based organization programs. These efforts are all evidence of the City's commitment to its Consolidated Plan and housing and community development activities.

Projects and activities undertaken over the past Program Year were implemented to meet the City's long-range housing and community development needs. The majority of the City's projects are implemented in a timely fashion and funds are disbursed accordingly. Those projects which have taken longer to implement are those which are using a variety of funding sources and are leveraging resources from other entities. Oftentimes these larger-scale projects take longer to complete either due to delays in obtaining site control or project materials and/or delays in completing the financial packaging from other sources. Even though these situations cause delays, the benefit of leveraging other resources and completing larger-scale projects far outweigh the negative aspects of long implementation periods.

The City believes that its housing and community development programs provide benefit to the individuals and areas of the City most in need of assistance. The benefits received by individuals throughout the City as well as the physical improvements made in low- and moderate-income neighborhoods make the City's Consolidated Planning process as successful as it can be with the resources provided.

Performance Measurement, Monitoring and Program Reporting

Monitoring

Activities funded with CDBG, HOME, ESG and HOPWA funds are monitored by the Community Services Administration, LCI, the Health Department, Economic Development, the Office of Management and Budget, the Division of Finance, and the Division of Internal Audit. Monitoring is carried out in accordance with applicable regulations for each program. This includes monitoring of all sub-recipients and activities, as well as activities performed by City departments. The monitoring process is coordinated with the reporting requirements encompassed by the Consolidated Annual Performance and Evaluation Report (CAPER) and additional HUD required documentation. Programs are monitored at least once a year. Each subrecipient undergoes a financial and programmatic review of their activities. If there are findings or concerns found at the time of monitoring, recipients receive a written letter describing the issue or problem and asking for resolution. Recipients are given the opportunity to respond and technical assistance is provided as needed. If corrective actions are required there is a re-monitoring to ensure the problem or issue has been addressed. If issues are not or cannot be resolved all expenditure of funds is stopped.

In addition to programmatic and financial monitoring, all construction projects are inspected by the City's Building Department to ensure compliance with State and local housing and building codes. Depending upon the extent and type of the project, the Engineering Department may also inspect projects to ensure compliance with code. The City has also contracted with a third-party agency to inspect residential construction and rehabilitation projects prior to the City's processing of final payment. This provides the City with a method of guaranteeing projects meet specifications, local construction codes and housing quality standards before project closeout.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection

program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in “Neighborhood Sweep” activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The Commission on Equal Opportunities serves as the monitoring entity to ensure compliance regarding Davis-Bacon requirements, Section 3 and usage of Minority and Women-owned Business Enterprises. The hiring of minority contractors and low- and moderate-income individuals is facilitated by resources and contacts of the Commission on Equal Opportunities, the Small Contractor Development Program, the Regional Business Resource Center and the Greater New Haven Business and Professional Association. The City maintains a listing of MBE and WBE contractors. Outreach is accomplished through active community involvement, networking and service on various City boards, commissions and organizations.

In accordance with ESG regulations, evaluation and documentation of client eligibility for financial assistance is re-assessed at least every three months for program participants receiving homelessness prevention assistance and not less than once annually for program participants receiving rapid re-housing assistance (576.401 (b)) to ensure that they meet the eligibility criteria. Staff from the Community Services Administration work with ESG funded subrecipients to ensure compliance with the regulations and to verify that each client has been assessed and is eligible for financial assistance. The City works with local Continuum members to review program and appropriateness standards and to re-evaluate the continuation of services as appropriate for each program.

Performance Measurement

A performance measurement system is an organized process for gathering information to determine how well programs and projects are meeting established needs and using that information to improve and target resources. A local performance measurement system should measure both productivity and program/project impact.

Each year, as part of the application process to determine the use of funds and to develop the Annual Action Plan, organizations are asked to describe how their programs and projects will meet the goals and objectives established as part of the Five-Year Consolidated Plan. The amount of funding requested is also reviewed, as needed, by the Joint Community Development/Human Services Committee of the Board of Alderman, to determine whether the proposed products, accomplishments, productivity and/or beneficiaries represent the best use of funds. Such review helps the City, elected officials and its residents target its resources to projects and programs which will provide the most benefit in a timely and efficient manner. Once projects have been approved for funding, performance indicators and measurements are reviewed and revised as necessary depending upon the final budget allocation. New performance measurements/indicators will be set as part of contract negotiation and incorporated into each contract and the annual action plan. The new performance measurement goals will be entered into IDIS, tracked and monitored throughout the year and published in the City’s annual performance report. Project/program performance, productivity and impact statistics are collected as part of the City’s annual monitoring of program participants. If an agency has not met their goals, their performance is reviewed by the City Administration and the Joint Community Development/Human Services Committee and could result in a reduction of funding and/or jeopardize future awards.

The City has developed a Grantee Funding Summary Report which includes Performance Measurement requirements as part of each HUD Consolidated Plan contract executed with sub-recipients. This checklist form has become the City's Management Work Plan and summarizes a recipient's anticipated resource expenditures; provides benchmarks and accomplishments and includes a description of the tasks to be undertaken. The form provides a means by which to measure program and project accomplishments in a standard and comparative way.

Performance Measurement Monitoring and Reporting

As part of the application process, each grantee is notified of the City's monitoring and performance measurement requirements and the type of data to be collected for HUD funded projects, programs and activities. Project/program performance, productivity and community impact data are collected as part of the City's annual monitoring of program participants and reported upon annually in the Consolidated Annual Performance and Evaluation Report (CAPER). Recipients that are unable to provide measurable outcomes or progress, appropriate to the eligible category within which their program or project fall, could potentially jeopardize future funding.

The following table summarizes the accomplishments by matrix code for activities during the 2019-2020 program year. They were originally presented as part of the Action Plan for the Program Year and have been revised to reflect the actual reported accomplishments. Overall, as depicted in the tables, the majority of the programs and activities implemented during the program year met their target accomplishments. In some instances, changes in reporting or programmatic changes resulted in differences between proposed and actual accomplishments. Activities where no funds were expended during the Program Year include an asterisk in the Actual Accomplishments column.

**Summary of CDBG Accomplishments
By HUD CDBG Matrix Code
Action Plan Year: 2019-20**

Matrix Code	Matrix Code Description	Actual Accomplishments
01	Acquisition	36 Properties
2	Disposition	3112 Properties
03E	Neighborhood Facilities	14 Facilities
03L	Sidewalks	11000 sq ft Sidewalks
03P	Health Facilities	1 Facility 13608 People
03Z	Other Public Improvements Not Listed in 03A-03S	6 Locations
05A	Senior Services	758 People
05D	Youth Services	2827 People
05G	Services for victims of domestic violence	450 People
05H	Employment Training	1549 People
05M	Health Services	222 People
05O	Mental Health Services	186 People
05U	Housing Counseling	759 People
05W	Food Banks	3448 People
05Z	Other Public Services Not Listed in 05A-05Y, 03T	1352 People
14B	Rehab, Multi- Unit Residential	74 Housing Units
14I	Lead Based / Lead Hazard Testing/Abate	10 Housing Units
15	Code Enforcement	1824 Housing Units
18B	ED Technical Assistance	134 Jobs
20	Planning	1 Project
21A	General Program Administration	2 Projects

2. CDBG Entitlement Fund Specific Narratives

a. Relationship between the Use of CDBG Funds and the Priorities and Objectives Identified in the Consolidated Plan

The Strategic Plan section of the City's Consolidated Plan: 2015-2019 outlines specific strategies, priorities and objectives that address the housing and community development needs in the City.

The City established several overriding priorities to guide housing and community development activities as part of its Consolidated Plan: 2015-2019. They included:

- Preservation and rehabilitation of existing housing stock serving low, moderate, and middle-income persons and families
- Development of mixed use and mixed income development projects.
- Expansion and development of neighborhood / community recreation facilities to encourage health and fitness.
- Production of more decent affordable housing through acquisition, rehabilitation, rental subsidies, new construction and home ownership incentives;
- Improved access to homeownership for low-, moderate- and middle-income families.
- Development of additional critically needed flexible housing options principally benefiting very low, low, moderate and middle- income persons and families including transitional and permanent housing;
- Increasing the number of housing units accessible to persons with disabilities;
- Provision of emergency housing and services to homeless individuals and families seeking shelter including children and youth;
- Provision of prevention and maintenance services to families and individuals to reduce the risk of becoming homeless;
- Provision of support services, education and technical assistance to existing homeowners and first-time homebuyers to prevent housing foreclosures.
- Provision of supportive housing for persons with special needs (e.g., persons with HIV/AIDS, the elderly, victims of domestic violence, persons with disabilities);
- Development of facilities and services that target at-risk populations, during the transition from homelessness or institutional settings to permanent housing;
- Create additional supportive services to prevent and reduce homelessness within the community
- Implementation of a regional approach to housing and housing related services while coordinating and improving interagency collaboration.
- Provision of a continuum of housing and related support services to expand housing opportunities for special needs and low- and moderate-income individuals and families.
- Expansion of living wage jobs and economic opportunity as the foundation for neighborhood revitalization; including micro-enterprise development (businesses employing five or fewer individuals);
- Creation of affordable and accessible child care facilities for working families
- Enhancement of the technical skills residents through workforce training and career development opportunities and creation of jobs that match the skill set of trained residents.
- Promotion of mixed-use opportunities, combining retail, services and shopping closer to housing and transit-oriented developments.
- Creation of suitable, health-conscious living environments by incorporating streetscape enhancements, traffic/connectivity improvements, pedestrian links, and building and infrastructure improvements where necessary.
- Acquisition, Relocation, Demolition and Disposition activities in support of eligible activities that support the City's priorities;
- Elimination and remedy of adverse conditions caused by vacant or abandoned buildings in blighted or dilapidated condition;

- Stabilization of neighborhoods through the enforcement of property maintenance, code enforcement and the removal of blight;
- Improvements to or development of public facilities which further the City's overall Consolidated Plan and development efforts in regard to the City's low, moderate, and middle income children, the elderly, persons with disabilities and those with special health care needs;
- Provision of Public Services that promote and enhance opportunities for self-sufficiency among low- and moderate-income families or which provide for an unaddressed fundamental need of the low- and moderate-income family or individual.
- Creation of additional warming centers to prevent unnecessary exposure during the harsh winter months.
- Provision of services that improve public safety, provide education, encourage positive youth development, and improve economic opportunity for city residents.
- Support investment in public/private infrastructure that will allow for job growth within the City and improve access to employment.
- Planning in support of the City's overall Consolidated Plan and development efforts.

As described in the 2015-2019 Five Year Consolidated Plan, the City has several comprehensive strategies to address its housing and homeless needs. These include a focus on the preservation and rehabilitation of existing affordable housing; an emphasis on the importance of homeownership in a number of formats; the elimination of lead hazards; the preservation of housing stock through code enforcement efforts; homelessness prevention and re-housing efforts; and proactive actions in response to the foreclosure crisis. In addition to these strategies, the City recognizes that it is necessary to open the lines of communication and develop coordinated programs among interrelated service agencies and housing providers locally and throughout the region in an effort to provide more effective and efficient programming and to reduce the duplication of services.

The achievement of the majority of the City's housing objectives is the main responsibility of LCI. LCI's charge is the identification and elimination or rehabilitation of blighted housing and the increase in the rate of homeownership. The City has been involved with neighborhood-based projects that create homeownership opportunities and reduce density through renovation and selective demolition in virtually all of the City's targeted revitalization areas. Beautification and neighborhood image projects such as community gardens, streetscape improvements, sidewalks and public facility improvements are also undertaken to support rehabilitation and revitalization efforts.

The City provides direct assistance to homeowners as well as developers creating affordable homeownership opportunities. Over the past year, not-for-profit developers continued to acquire properties throughout the City's neighborhoods and complete rehabilitation projects that created both affordable homeownership and rental opportunities. CDBG funds, HOME funds and other City funds were used to provide rehabilitation assistance, gap financing, and downpayment and closing cost assistance as a means to support rehabilitation efforts and to assist in the purchase of these once blighted structures by low- and moderate-income families. The creation of additional affordable housing through new infill construction on vacant lots has also provided additional housing choice. CDBG and HOME funds were targeted to those projects and activities that would most benefit low- and moderate- income persons throughout the City. Housing related activities, public facility improvements and other neighborhood revitalization activities take place in the City's targeted low-income neighborhoods.

Progress in providing affordable housing was highlighted previously in Section c. of this narrative. The City encourages the creation of a variety of housing types. Homeownership, rental, cooperative and mutual housing models are all supported to provide housing choice. Although HUD funds can only be used to assist affordable housing activities, it is the City's goal to have a mix of housing to attract residents of all income ranges.

The City has a broad range of non-profit housing providers and service agencies that advocate for and address the needs of individuals needing emergency shelter, transitional housing and supportive housing. The City provides technical assistance and financial support to these organizations and agencies to ensure appropriate housing is available to address needs of the City's residents. The City supports the Greater New Haven Continuum of Care Network in their efforts to provide affordable permanent and supportive housing options for persons with special housing needs. The City also supports the work of the various non-profit housing providers and supportive service providers working to provide housing choice and on-going support to a variety of special needs populations such as victims of domestic violence, persons with psychiatric disabilities or mental illness, persons with mobility impairments, persons with developmental disabilities, substance abusers and persons living with HIV/AIDS. Several housing and public service programs, funded and completed over the program year, meet the needs of individuals and families with special or supportive needs.

As part of its Consolidated Plan the City has also developed a Non-Housing Community Development Plan. The City's main focus are to support residential development and strengthen neighborhoods, to fund public facility and infrastructure improvements; to support the provision of public services; and to promote economic development and educational advancement.

The City targets parks and community facilities in its low- and moderate-income neighborhoods for rehabilitation and physical improvement. By providing these improved facilities, neighborhood revitalization efforts are supported and communities are strengthened. By eliminating blighting influences through selective demolition of abandoned buildings, the removal of graffiti and debris, and the provision of landscaping, sidewalk and streetscape improvements revitalization efforts are further supported.

The City continues to support the provision of public services with a primary focus on youth services, elderly services, health services, childcare and personal development services. Personal development services focus on skill training, education and employment opportunity. All of the services provided serve to empower individuals and families throughout the City. These services, especially those offered in neighborhood-based facilities strengthen the neighborhoods in which they are located. Public service activities funded through the CDBG program and activities funded with ESG and HOPWA funds benefit those most in need of supportive services.

Collectively, the HUD funds received by the City were used over the program year to provide services, assistance and support to the City's low and moderate-income families and individuals.

More detail on how CDBG funds were used to meet the goals and priorities outlined in the Consolidated Plan can be found throughout this narrative, in the Executive Summary and on the various printed reports from IDIS.

b. Changes in Program Objectives

There were no changes in the City's programs or objectives over the program year. No proposed changes are recommended as a result of implementation experience or program analysis.

c. Efforts in Carrying Out the Plan

The City actively pursues additional financial resources to fund programs, projects and activities that address its housing and community development needs. Section 1a of this Narrative Attachment lists funding sources and amounts that have been used to complement and/or supplement our Community Development efforts as indicated in our Annual Action Plan component of the Consolidated Plan.

The City has not hindered the implementation of its Consolidated Plan through any willful actions or inactions. Conversely, the City takes a proactive approach to pursuing all means available to find the resources and support necessary to implement programs and projects that will benefit the physical environment and city residents.

There are numerous non-profit and for-profit organizations and agencies that provide housing, public services and community development improvements throughout the City. In some instances, as part of the various grant applications prepared by these entities a Certification of Consistency with the local Consolidated Plan is required. Because the City has numerous housing and community development needs, it realizes that it is necessary to collaborate with and support entities working to address them. To date, the City has not rejected any Requests for Certification of Consistency. Each request has been reviewed and documented in a file indicating how the proposal is consistent with the 5-year plan.

d. Use of Funds

All of the CDBG funds utilized over the Program Year met one of the three National Objectives:

- Benefiting low- and moderate-income persons,
- Preventing or eliminating slums or blight, or
- Meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

During the 2019-2020 Program Year, 100% of the CDBG funds expended benefited low- and moderate-income individuals and households.

e. Displacement and Relocation

Through the administration and implementation of its housing and community development programs the City undertakes all efforts to minimize displacement of households, businesses and/or non-profit organizations. The City follows an Anti-Displacement and Relocation Plan and has a relocation specialist on staff who provides bi-lingual relocation and technical assistance in incidences where displacement and relocation is unavoidable. All information is available in both English and Spanish. All rules and requirements of the Uniform Relocation Act are adhered to if the need for relocation arises as a result of federally-funded activities.

None of the City's acquisition, rehabilitation and demolition activities occurred on or within occupied properties.

f1 Economic Development Activities

As part of its Five-Year Consolidated Plan for Housing and Community Development, the City of New Haven outlined several economic development goals and priorities and formulated several programs and strategies to assist in local business development and job creation. These included the main street commercial improvement grant program, the small business assistance program, the small business construction program, and the provision of technical assistance to businesses and real estate development.

The City also partners with various neighborhood business districts and various organizations to promote business development and job creation. These activities and strategies are described in more detail in Section **1.e. Other Actions to Address Identified Obstacles**, which describes the City's efforts to address the transportation, economic development, job creation, and workforce development needs of the city's residents.

To help realize the City's business retention goals and the attraction and creation of new jobs for residents, the City continues to work with the Economic Development Corporation (EDC). Since its inception in 2008, the EDC has contributed to important sector-based strategies, including advanced manufacturing / food in the Mill River District and bioscience in the Hill-to-Downtown area. To carry out the myriad of development opportunities in a growing city, the Economic Development Administrator, the Office of Economic Development, and the EDC deploy resources into attracting and retaining quality companies; developing local jobs and businesses; revitalizing neighborhoods; and improving the region's overall economic competitiveness.

The City's Office of Economic Development provides technical assistance and referrals to residents seeking to open or improve a business or commercial venture. Residents are also referred to the Greater New Haven Business and Professional Association, the Spanish American Merchants Association, the federal Small Business Administration, the State's Department of Economic and Community Development, and local financial institutions for technical assistance as appropriate.

In addition, the City established a Small Business Resource Center (SBRC) in 2014. As part of this program for small businesses, entrepreneurs, and other start-ups, staff provides technical assistance with business plans, marketing, the completion of funding applications and financial counseling. The SBRC's core initiatives are small business development, small business retention and attraction, neighborhood business revitalization, and small business advocacy. It also facilitates a comprehensive small business program educating entrepreneurs on how to be effective business owners. SBRC has relationships with local and national service and training providers to meet entrepreneurs' needs regardless of the stage of their business or extensiveness of their education. SBRC hosts classes taught in collaboration with the CT Small Business Development Center (SBDC), SCORE, and the U.S. Small Business Administration (SBA).

The City also focuses extensively on Small Contractor Development. Through a City Ordinance dating back to 2001, the City provides opportunities to small and minority contractors to establish parity in

New Haven construction contract procurement and provide them with opportunities to grow, compete and succeed. The program uses a two-pronged strategy to achieve an increase in Minority Business Enterprise (MBE) and Women’s Business Enterprise (WBE) contractor participation for public projects that are funded, in whole or part, by City funds or by a developer that has received any type of subsidy from the City.

Over the past program year, the City did not utilize its CDBG resources to provide direct economic development loans to businesses as part of an Economic Development Loan Program.

f2. Limited Clientele Activities

The City did not undertake any activities during the program year which served a limited clientele not falling within one of the categories of presumed limited clientele low- and moderate-income benefit. Beneficiaries of specific projects and activities were either actual low- and moderate-income families or individuals or limited clientele beneficiaries falling within one of the categories of presumed limited clientele defined by HUD.

f3. Program Income

The City implements a Residential Rehabilitation Loan Program with its CDBG funds. During the Program Year, all loan proceeds received under the Residential Rehabilitation Program were returned to the revolving loan account for use with other projects and activities. Other Program Income received as a result of CDBG activities were used for CDBG eligible activities. Program income is disbursed before entitlement funding is drawdown.

The City also receives program income from various HOME Rehabilitation Programs. During the 2019-2020 Program Year these programs generated the following program income:

<u>Other CDBG Program Income</u>	
Misc Rent	37,800
Total CDBG Program Income	37,800
<u>HOME Program Income</u>	
Loan Principal	23,880.28
Interest income from Loans	185.16
Total HOME Program Income	24,065.44

f4. Rehabilitation Program Accomplishments

Over the program year, \$1350,225 in CDBG funds were expended for housing rehabilitation activities. The majority of the funds were expended by non-profit or community-based housing developers. They included Beulah Land Development Corporation, Habitat for Humanity, and Neighborhood Housing Services. Most of these agencies utilize CDBG funds, in conjunction with HOME funds, Lead Hazard Control funding and other funding resources, to create affordable housing.

During the 2019-2020 Program Year, the City assisted with the completion of 13 rental units and 50 owner occupancy units in projects using CDBG funding. The table below summarizes the projects completed over the Program Year. The projects are also described in more detail in the following narrative.

**Project Completions: 2019-2020
For Projects Assisted with CDBG Funds**

Rental Housing	units completed	units occupied
Neighborhood Housing Services – 207 Edgewood Avenue	1	1
Neighborhood Housing Services – 662 Winchester Avenue	1	1
Beulah Land Development 253-255 County Street	2	2
Emergency Elderly Program – Residential Rehab	3	3
Energy Efficiency Rehabilitation Program- Residential Rehab	6	6
TOTAL	13	13

Ownership Housing	units completed	units occupied
Neighborhood Housing Services – 207 Edgewood Avenue	1	1
Neighborhood Housing Services – 19 Lilac Street	1	1
Neighborhood Housing Services – 609 Winchester Avenue	1	1
Neighborhood Housing Services – 662 Winchester Avenue	1	1
Beulah Land Development 335 Munson Street	1	1
Judith Terrace Phase 2	2	2
Habitat for Humanity- 39 Elliott Street	1	1
Habitat for Humanity – 24 Glenhaven Street	1	1
Habitat for Humanity-631 Ferry Street	1	1
Energy Efficiency Rehabilitation Program – Residential Rehab	9	9
Down Payment and Closing Cost Program- Acquisition	29	29
Emergency Elderly Repair Program – Residential Rehab	2	2
TOTAL	50	50

The projects completed and in progress during FY 19-20 are summarized in the following narrative:

Beulah Land Development Corporation: – Orchard Street Phase III: Three (3) units of housing at the following locations: 722 Orchard Street (Rehab) and 684 Orchard Street (New Construction). The project consists of CDBG costs for the pre-development and construction of 722 Orchard Street and 684 Orchard Street, a mix of rehabilitation and new construction. 722 Orchard St – Rehab was completed and sold to End-Buyer in October 2018. 684 Orchard - New Construction completed and in process of selling to end buyer.

Beulah Land Development Corporation: – 253-255 County Street: Rehabilitation of 2 family structure completed and sold December 2019. Funding was used for predevelopment costs for the rehabilitation of the property located at 253-255 County Street, a 2-unit home.

Habitat for Humanity (Acquisition) – CDBG funds were used to acquire property located at 62 Sylvan Avenue, 66 Sylvan Avenue, 39 Elliott Street, and 24 Glen Haven Road. The acquisitions result in the construction/ rehabilitation of single-family housing for low-income homeownership. FY 19-20 HOME funding was used to assist in the construction and completion of 39 Elliott Street, 24 Glenhaven Road, and 631 Ferry Street.

Believe in Me- 320 Shelton Avenue: Funding is to be used to provide rehabilitation costs for a mixed-use structure. BIMC has site control and began addressing structural issues. The completion date is set for end of FY 20-21.

49 Prince Street – RMS: Project will provide 30 units of safe, affordable rental housing in the Hill-to-Downtown area. Project is the gut rehabilitation of the Welsh Annex School. Activities to date include CDBG Acquisition; financial packaging; and pre-development activities – interior. Construction started in Spring of 2020 and continues with estimated completion in 20-21.

240 Congress Avenue – RMS Hill to Downtown: New construction project. Total of 90 new rental units; 11 affordable units; project is in Financing Stage with DOH Just in Time Funding and private equity; Process of closing financing.

222 Lafayette Street – RMS Hill to Downtown: New Construction project; Total 104 new rental units; 32 affordable units; project is in Financing Stage with DOH and private equity

Park Place Homes f/k/a Kensington Square Phase II- The Community Builders: The property is subsidized by a Section 8 HAP contract until 2023 for all 120 units (15 New Construction/105 Rehab). Resident services are located on site at the community center. The project is in the Dwight neighborhood near downtown, bus lines, parks and community services facilities including Yale New Haven Hospital (St. Raphael Campus). Financing committed. Estimated TDC \$30M. DOH to fund. Pending closing. Park swap

335 Munson Street: Beulah Land Development: Rehabilitation of a structure into a single-family owner-occupied residence. Construction completed October 2019.

177 Winthrop Avenue – City of New Haven – rehabilitation into a 2-family homeownership with rental unit. Project is in design stage.

455 Howard Avenue (CONH Owner/Dev): – Hill South Management Team partnership – new construction 2 family homeownership structure; garden apartment below. Architect contract in place; initial plans under review Revisions for changes to plans with architect

596-598 George Homeownership Project (CONH Owner/Dev): 6 units (2 H/O 4 Rental units) historic duplex rehab project for homeownership. The City acquired from YNNH; 2 homeownership units and 4 affordable rental units. Construction phasing.

Antillean Manor – Carabetta- Demolition of the existing structure; New Construction 31 unit rental project; 100% PBV; TDC \$13M; Financing Stage

Hill Central Cooperative Project: Rehab of existing 56 units adding 72 new unit – 100% -Section 8 affordable Rental; Financing Stage

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some fourteen (14) vacant and blighted dwellings (29 housing units). The focus of NHS development efforts is to rehabilitate and restore the dwellings creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following have been completed and sold during FY16-17: 111 Carmel Street (4 units) completed and leased out as rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) completed and sold to End-Buyers; FY 17-18: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration completed; FY18-19: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) sold to End-Buyers in October 2019 and 423 Orchard Street rehabilitation completed and sold to End-Buyer.

NHS-Historic Homeownership Rehabilitation Project: Phase 1: 207 Edgewood Avenue, 19 Lilac Street, 609 Winchester Avenue, and 662 Winchester Avenue. Phase I will include gut Rehabilitation for homeownership of each property. Completed and sold to End Buyer in mid late 2019.

Phase 2: 389 Huntington, 161 Ivy Street, 278 Newhall Street, 29 Stevens Street. Project will include complete gut rehabilitation for homeownership of each property; construction commenced and due to complete by end of 2020.

Phase 3: 161 Ivy St., 266 West Hazel St and 260 West Hazel St (pending acq); 83 Butler, 44 Lilac St, 198 Bassett St (all pending acq); New construction homeownership; pre-development; financing stage

LCI Anti-Blight Residential Rehabilitation – Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

LCI Acquisition -Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and acquisition projects. LCI identifies properties and provides loans or grants for down payment and closing cost loans to homebuyers and acquisition grants to non-profit housing developers. Inspections, property specifications and project oversight and management are also provided by LCI staff. LCI acquired 29 properties during the program year. Future reuses include community centers, multi-family homes, side yard expansion, open space and community gardens.

LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing: With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazards for its various residential loan programs and projects.

3. HOME Program Requirements

a. **Extent to Which HOME Funds Were Distributed Among Different Categories**

The City has established the rehabilitation of its housing stock, the provision of homeownership opportunities and the provision of housing choice as its primary affordable housing goals.

The City's focus on providing homeownership options to its low- and moderate-income residents has been a successful effort. Housing configurations wherein homeowners also have the benefit of rental income from a second housing unit in their home has been a popular housing model for many non-profit housing developers.

In addition to providing housing opportunities and choice, especially homeownership options for low- and moderate-income residents, the City is also cognizant of the need to retain and attract back to the City middle- and high-income households. Although HOME funds or CDBG funds are not used for these types of projects the City believes that by improving its neighborhoods, its economy, its public facilities and its schools it will be more able to attract or retain households of all income types.

During the program year, a total of approximately \$987,266 in HOME funds were expended and \$922,115 were committed in support of acquisition, predevelopment, rehabilitation and new construction activities as well as program administration.

Of the \$987,266 expended, \$405,071 was disbursed in the form of loans to non-profit and for-profit developers and as the primary funding source on City development projects. An additional \$355,942 was expended by Community Housing Development Organizations (CHDOs) to assist with predevelopment expenses. Within the other categories of assistance under the City's HOME program, \$12,500 was expended to fund repairs under the Elderly Repair and Rehabilitation Program; \$98,337 was expended under the HOME-funded Downpayment and Closing Cost Program; and \$86,539 was expended under the HOME funded Energy Efficiency Rehabilitation Assistance Program.

To date, \$922,115 in HOME funds are committed in the following categories:

Housing Development Loans	\$428,207
Elderly Repair	\$11,640
CHDO Loans	\$423,672
Energy Efficiency Loans	\$58,596

The City's Livable City Initiative (LCI) administers the Down Payment and Closing Cost Assistance Program and the Energy Efficiency Rehabilitation Assistance Program. Both of these programs are funded with HOME and City Capital or Bond funding on the basis of income. The Elderly and Disabled Rehabilitation Program is funded solely with HOME funding and the Lead Hazard Control Program is funded from the Lead based Paint Hazard Reduction Program.

Over the 2019-2020 Program Year, HOME funds were used to leverage various other funding sources such as State HOME funds, City Bond Funds, Federal Funds and other resources to complete affordable housing units.

HOME Housing Development

During the 2019-2020 Program Year, the City assisted with the completion of 13 rental units and 50 owner occupancy units in projects using HOME funding. The following table summarizes the projects completed over the Program Year.

Project Completions: 2019-2020

Rental Housing	units completed	units occupied
Neighborhood Housing Services – 207 Edgewood Avenue	1	1
Neighborhood Housing Services – 662 Winchester Avenue	1	1
Beulah Land Development 253-255 County Street	2	2
Emergency Elderly Program – Residential Rehab	3	3
Energy Efficiency Rehabilitation Program- Residential Rehab	6	6
TOTAL	13	13

Ownership Housing	units completed	units occupied
Neighborhood Housing Services – 207 Edgewood Avenue	1	1
Neighborhood Housing Services – 19 Lilac Street	1	1
Neighborhood Housing Services – 609 Winchester Avenue	1	1
Neighborhood Housing Services – 662 Winchester Avenue	1	1
Beulah Land Development 335 Munson Street	1	1
Judith Terrace Phase 2	2	2
Habitat for Humanity- 39 Elliott Street	1	1
Habitat for Humanity – 24 Glenhaven Street	1	1
Habitat for Humanity-631 Ferry Street	1	1
Energy Efficiency Rehabilitation Program – Residential Rehab	9	9
Down Payment and Closing Cost Program- Acquisition	29	29
Emergency Elderly Repair Program – Residential Rehab	2	2
TOTAL	50	50

Brief descriptions of the HOME projects both underway and completed over the past program year are as follows:

Beulah Land Development Corporation: – Orchard Street Phase III: Three (3) units of housing at the following locations: 722 Orchard Street (Rehab) and 684 Orchard Street (New Construction). The project consists of CDBG costs for the pre-development and construction of 722 Orchard Street and 684 Orchard Street, a mix of rehabilitation and new construction. 722 Orchard St – Rehab was completed and sold to End-Buyer in October 2018. 684 Orchard - New Construction completed and in process of selling to end buyer.

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Habitat for Humanity (Acquisition) – CDBG funds were used to acquire property located at 62 Sylvan Avenue, 66 Sylvan Avenue, 39 Elliott Street, and 24 Glen Haven Road. The acquisitions result in the construction/ rehabilitation of single-family housing for low-income homeownership. FY 19-20 Home funding was used to assist in the construction and completion of 39 Elliott Street, 24 Glenhaven Road, and 631 Ferry Street.

Believe in Me- 320 Shelton Avenue: Funding is to be used to provide rehabilitation costs for a mixed-use structure. BIMC has site control and began addressing structural issues. The completion date is set for end of FY 20-21.

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335 Munson Street: Beulah Land Development: Rehabilitation of a structure into a single-family owner-occupied residence. Construction completed October 2019.

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455 Howard Avenue (CONH Owner/Dev): – Hill South Management Team partnership – new construction 2 family homeownership structure; garden apartment below. Architect contract in place; initial plans under review Revisions for changes to plans with architect

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Antillean Manor – Carabetta- Demolition of the existing structure; New Construction 31 unit rental project; 100% PBV; TDC \$13M; Financing Stage

Hill Central Cooperative Project: Rehab of existing 56 units adding 72 new unit – 100% -Section 8 affordable Rental; Financing Stage

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some fourteen (14) vacant and blighted dwellings (29 housing units). The focus of NHS development efforts is to rehabilitate and restore the dwellings creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following have been completed and sold during FY16-17: 111 Carmel Street (4 units) completed and leased out as rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) completed and sold to End-Buyers; FY 17-18: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration completed; FY18-19: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) sold to End-Buyers in October 2019 and 423 Orchard Street rehabilitation completed and sold to End-Buyer.

NHS-Historic Homeownership Rehabilitation Project: Phase 1: 207 Edgewood Avenue, 19 Lilac Street, 609 Winchester Avenue, and 662 Winchester Avenue. Phase I will include gut Rehabilitation for homeownership of each property. Completed and sold to End Buyer in mid late 2019.

Phase 2: 389 Huntington, 161 Ivy Street, 278 Newhall Street, 29 Stevens Street. Project will include complete gut rehabilitation for homeownership of each property; construction commenced and due to complete by end of 2020.

Phase 3: 161 Ivy St., 266 West Hazel St and 260 West Hazel St (pending acq); 83 Butler, 44 Lilac St, 198 Bassett St (all pending acq); New construction homeownership; pre-development; financing stage

LCI Residential Rehabilitation Loan Programs –LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff. **The City's Livable City Initiative (LCI) administers the Down payment and Closing Cost program using HOME funds to provide a down payment program for first-time homebuyers.**

HOME-Funded Loan Programs:

The City's Livable City Initiative (LCI) administers the Elderly and Disabled Rehabilitation Program, Energy Efficiency Rehabilitation Assistance Program and Down Payment and Closing Cost Assistance Program and processes the Lead Hazard Control Program after intake completion. These programs are funded through HOME, Capital and HUD Lead Hazard Control.

Over the past year, LCI processed twenty-two (22) loans with federal funding. Of the 22 loans approved, eleven (11) were for Down Payment and Closing Cost Assistance, zero (0) were for the Elderly and Disabled Rehabilitation Program, and two (2) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and eight (8) were for Lead Abatement using the HUD CDBG Grant funding. In addition, LCI approved and closed twenty-six (26) loans using Capital funding. Of the 26 loans approved, eighteen (18) loans were for Down Payment and Closing Cost Assistance, and seven (7) were for the Energy Efficiency Rehabilitation Assistance Program and two (2) were for Emergency Elderly Disabled Repair Program.

Community Housing Development Corporations (CHDOs)

A portion of the City's HOME funding is allocated to Community Housing Development Corporations (CHDOs) whose affordable housing goals are grassroots driven. Currently the following community-based groups are registered with the City of New Haven as Community Housing Development Organizations (CHDOs).

- Beulah Land Development Corporation
- Mutual Housing Association of South Central CT, Inc. d/b/a NeighborWorks New Horizons

b. HOME Match Requirements

The HOME Match Report which depicts the City's matching contributions for HOME expenditures is included as a separate attachment to this CAPER document.

c. Contracts and Subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs)

The Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs) Contracts and Subcontracts report accompanies this CAPER as a separate attachment.

Mandated by Section 12 ½ - 26 of the City's Code of Ordinances, all prime contractors, subcontractors, and tiers must attend a Pre-award conference (pre-construction meeting) scheduled and conducted by the Commission on Equal Opportunities (CEO). During each meeting, minutes are kept and signed by each contractor with a final Award Recommendation forwarded to each awarding department. CEO then informs all contractors of their labor standards and wage determination requirements. All contractors are also referred to the Small Construction Business Development Program to receive a copy of the minority business / woman-owned business listing.

The City of New Haven is committed to developing and nurturing a local construction industry in which contractors for publicly financed projects provide efficient, high-quality services, pay competitive wages to their employees and represent New Haven's ethnic diversity. To support this effort, the City of New Haven adopted the Small Business Construction Opportunity Program

(SCBDP) in 2001 to promote the participation of small minority- and women-owned businesses in construction contracts that are publicly financed.

The Small Construction Business Development Program, through its registration process and the contractor database, can target enhanced services and opportunities for Small, Minority and Women-Owned Businesses. The database provides a current and reliable listing of New Haven County's small, minority and women-owned construction businesses that are distributed monthly to construction managers and project owners.

The Small Construction Business Development Program office broadcasts on a weekly basis via fax or email all available projects, bid offerings, announcements, and notices. Flyers are posted on the SCBDP bulletin board as well as in the Contractors' Alliance office. All potential opportunities are also posted on the SCBDP web site.

Section 12 of the City's Code of Ordinances also requires that all projects over \$150,000 provide evidence to the SCBDP office of a 25% good-faith effort to utilize minority subcontractors. The prime contractor is required to submit signed contracts or letters of intent with the MBE contractor. The contractor is required to advertise in at least two local newspapers and one aimed at small contractors at least two weeks before submittal of bid, mailing of notices to referral agencies (Contractors' Alliance) and contact of contractors on the SCBDP database.

d. Affirmative Marketing and Community Outreach/Monitoring and On-Site Inspections

Affirmative Marketing and Community Outreach

According to 2010 Census counts, the population in New Haven is split between White Non-Minorities (31.8%) and Minorities (68.2%). Of the minority population, persons enumerated as Black or African American made up 37.6% of the population and persons of Hispanic origin made up 27.4%. Outreach occurs through advertisement in both minority and majority newspapers and through various radio programs. Because the Hispanic population is the fastest growing segment of the minority community, special attention is paid to Spanish-language outreach. Through contracted housing organizations the City offers free homeownership training in both English and Spanish and provides bi-lingual technical assistance and community outreach. The City also advertises its loan programs in the local newspapers and on local radio. LCI Neighborhood Specialists also distribute information on program availability to neighborhood residents as part of their outreach efforts. LCI has bi-lingual staff assigned to neighborhoods with high concentrations of Spanish-speaking residents. The city also has staff available within city hall to translate and assist residents who need translation services or other assistance. These actions have helped increase public awareness of the programs offered by the City.

There are currently nine (9) neighborhood specialists. The City of New Haven is divided into 10 neighborhood policing districts. Each district has a designated Neighborhood Specialist who works to inform residents of the neighborhood about the City and its departments and to expose them to the variety of programs and services that the city provides. The Specialists also attend the monthly Management Team meetings where elected officials and residents of the neighborhood have the opportunity to discuss housing and community development options. Bilingual services are provided by the Neighborhood Specialists as needed.

Monitoring and On-Site Inspections

In accordance with federal regulations, the City has instituted a monitoring system to ensure compliance with all HOME regulations pertaining to the occupants of rental units funded through the HOME program. LCI is responsible for the administration, implementation and monitoring of the HOME Program. To improve HOME monitoring, the City has a formalized HOME Monitoring Plan. This Plan guides LCI administrative staff and project managers in their monitoring and follow-up of HOME-funded activities. The Plan includes checklists, monitoring procedures and timelines to ensure consistent monitoring of projects. The City monitors income levels and occupancy of HOME-funded units on an on-going basis.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The City recently instituted a Rental Unit Inspection and Certification Program. Under this program, landlords are required to have their units inspected and certified prior to renting them. This program helps to ensure that units rented to tenants meet housing and building code. Some of the units inspected will include those made available with Federal funds ensuring long-term compliance.

LCI inspects all properties under-going rehabilitation at least three (3) times prior to the release of final drawdown. The first inspection occurs prior to initial drawdown, the second occurs at least mid-way through the project and the final occurs before final drawdown. Per contract specifications, all units funded with federal entitlement funding are required to pass complete code inspection prior to the release of their Certificate of Occupancy. The list of properties that were inspected during the program year may be found in the appendices.

4. HOPWA Specific Narrative

Funds for the HOPWA program in New Haven are designated for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons infected with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance abuse treatment, life skills management and mental health services.

HOPWA is designed by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants must be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge

During FY 2019-2020, \$1,164,034.81 in HOPWA funds were awarded to 6 eligible agencies (including \$57,997.81 in carryover funding from FY '18-'19). The programs and projects funded over the program year addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: Columbus House, Independence Northwest, Leeway, Liberty Community Services, New Reach, and Staywell.

During this program year, \$1,064,772 in HOPWA funds were expended. The expenditure breakdown is as follows:

Columbus House	\$101,151
Independence Northwest	\$197,758
Leeway	\$55,620
Liberty Community Services	\$360,497
New Reach	\$326,579
Staywell	\$122,428

The City of New Haven expended \$23,939 during the program year for HOPWA Program Administration.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2019-2020 program year, the following projects were funded:

Columbus House: Columbus House utilized HOPWA funding to provide rental assistance supportive services through scattered site housing and supportive services to 9 clients.

Independence Northwest: Independence Northwest utilized HOPWA funding to provide 26 clients with rental assistance.

Leeway: Leeway provides case management to a total of 22 residents: 16 residents in Leeway's Residential Care Housing Program and 8 residents in Leeway's Skilled Nursing Facility.

Liberty Community Services: Liberty provided tenant based rental assistance to 43 clients.

New Reach: Provided rental assistance to 27 families, and permanent housing placement for 4 families.

Staywell: Provide rental assistance and case management to 14 clients.

The City's Community Services Administration administers the HOPWA formula grant for the New Haven EMSA. HOPWA funds support a wide range of programs including scattered site apartments, rental assistance, permanent housing placement, short term rent mortgage and utility allowance assistance and a host of supportive services. Community planning is done through the City's Consolidated Planning process. Numerous community experts and leaders from various agencies meet with the City Administration and the Manager of Community Development Programs to discuss the needs of the communities they represent. Needs assessments are conducted with surveys and public meetings are held for the general population to allow them to express their views. Once HOPWA funds are disbursed, programmatic reports are submitted by service providers covering the time period of each invoice. Additionally, the service providers generate programmatic reports from the centralized HMIS system.

The needs of the City's special needs population have been reviewed as part of the Continuum of Care process in addition to the analyses undertaken by the various supportive housing and services providers serving the elderly, persons living with HIV/AIDS and persons with disabilities. The City supports the production of supportive housing and services to enhance opportunities for persons with special needs. Over the strategy period, specific programs, which create housing opportunities for the City's special needs population and services or improvements directed toward reducing isolation or dependency, will be promoted.

The objectives developed to address the needs of special needs populations as contained in the City's Five-Year Consolidated Plan are as follows:

Provide a Continuum Housing with Supports

OBJECTIVE: To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

OBJECTIVE: To provide housing and supportive services for persons with special needs (e.g. persons with HIV/AIDS; the elderly; persons with disabilities, mental health illnesses or substance abuse issues; persons leaving institutionalized settings; and persons with other chronic illnesses).

OBJECTIVE: To support healthy aging in place for low-income seniors in new housing developments.

All Housing Opportunities for Persons with HIV/AIDS (HOPWA) grantees utilize various federal, state, and local resources to provide an array of psycho-social support services to individuals and families living with or affected by HIV/ AIDS. All clients are screened routinely to assess their eligibility for programs such as Medicaid, Social Security/Disability, and the CT AIDS Drug Assistance Program (CADAP). Such timely enrollment helps to offset expenses that might otherwise be borne by the HOPWA-funded programs

HOPWA grantees also participate on local, regional and statewide planning bodies such as the Greater New Haven Continuum of Care, the Fairfield/New Haven Counties' HIV Health Services' Planning Council (Ryan White CARE Act Title I Program) and AIDS Connecticut to share information, coordinate service delivery, and ensure that the housing needs of PLWHA are voiced and considered in state, local, and regional planning.

5. ESG Program Narrative

The City through an analysis of its homeless needs and by working collaboratively with its Continuum of Care service providers, has identified the following objectives and priorities in its Consolidated Plan to address homelessness.

Address Needs of Homeless & At-Risk Populations

OBJECTIVE: To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

OBJECTIVE: To further develop the City's winter warming center inventory to prevent exposure to the elements during the winter months.

OBJECTIVE: To develop facilities which will offer a transitional living environment (defined as 45 to 60 days) for individuals who are exiting shelters and are ready and prepared for self-sufficiency, independence and re-housing.

Homelessness is a pressing challenge for New Haven and the nation. Initial responses—to homelessness - providing "emergency shelters" - have helped somewhat in addressing the issue but has been ineffective in reducing the number of people experiencing homelessness. The provision of emergency shelters addresses the immediate need for shelter but does little in and of itself to address the underlying social and economic problems that result in homelessness.

The City and its network of providers, working through the regional Continuum of Care system, are committed to establishing and implementing initiatives necessary to combat chronic homelessness. The City can attribute its accomplishments with its homeless programs to effective collaborations with state agencies and nonprofit organizations, effective allocations of **funding**, and an active Continuum of Care that fully participates in the strategic planning process. Specifically, coordinated applications for funding, joint planning meetings and ongoing discussions are some of the activities that assist families and individuals, help them obtain the permanent housing they need and develop the skills necessary for self-sufficiency.

The City of New Haven is an active participant in the regional Coordinated Access Network (CAN). The CAN involves well over 20 greater New Haven Area agencies, including shelter and housing providers, social service agencies, the local hospitals, and city representation. This results in better access to shelter and housing for people who are homeless.

The City provided emergency shelter, supportive services, outreach, and prevention services with its ESG funding.

Rapid Re-housing activities included security deposits and first month's rent. Rapid Re-housing activities are leveraged through ongoing rental assistance programs offered through the United Way, State of Connecticut DOH funding, and other private funding resources. Supportive Services and Case Management are leveraged through the State of Connecticut. ESG was used by agencies to secure apartments for individuals and families, and leveraged programs provided funds for ongoing rental assistance.

The City reserves 5% of the overall award for administrative costs. Of the remaining 95% of the award, the City awards funding to non-profits within New Haven to provide services eligible according to Federal Regulation.

During the 2019-2020 Program Year, City of New Haven was awarded \$319,232 in ESG programmatic funding, including a carryover of \$1,178, totaling \$321,385. ESG funds were expended to support emergency shelter and homelessness prevention services and rapid re-housing in accordance with the Emergency Solutions Grants regulations. The expenditure breakdown is as follows:

Liberty Saturday Program	\$2,392
Liberty - Prevention	\$55,929
Liberty - Street Outreach	\$19,303
New Reach	\$61,770
Columbus House - Overflow Shelter	\$113,368
Columbus House - Re-Housing	\$44,686
Christian Community Action Agency - Shelter	\$5,473

Descriptions of activities funded over the past program year are as follows:

Columbus House (Overflow Shelter): provides shelter to individual males during cold weather protocol, operating from November 19, 2019 to May 2020. The case managers were able to provide a total of 10% of the clients with case management services (366 clients). Through case management, the case managers were able to successfully house 18 clients into permanent destinations, with a total of 10 clients connected to housing in various destinations. Of the 366 clients enrolled, 111 were chronic homeless, and 50 received case management based on CAN enrollment.

Christian Community Action Agency (Shelter): CCA's goal for the program is to provide 6 head of households (or adults in the household who are able to work) who are homeless and seeking employment and training with employment services (i.e. skills assessment, educational/employment related goals). A total of 16 clients were offered new jobs, 16 clients created a professional resume and 12 clients increased their income.

Columbus House (Re-Housing Program): Columbus House ESG RRH program, year to date, served a total 43 clients and funded 30 of those clients. Certain clients will overlap in quarters. The program goals for FY 19-20 were to house 35 individuals.

Liberty Community Services (Saturday Program): Due to the reduction in funding this fiscal year, the Saturday program couldn't operate every Saturday, rather operating on Saturdays during the cold weather season. During the year, 21 clients were served.

Liberty Community Services (Prevention Program): The program goals for the ESG Prevention was to serve 44 individuals and/or families who were at risk of homelessness due to rental arrearage or literally homeless in need of security deposit. 57 households were served through the program. All the households who were eligible were at risk of homelessness, a legal eviction process was in effect, were literally homeless and has income at or below 30% of the AMI.

Liberty Community Services (Street Outreach): Sunrise Café provides free breakfast and services to homeless individuals. 111 clients received case management during the year. The outreach worker facilitated housing for 27 clients.

New Reach (Re-Housing Program): The New Reach case worker provided services to a total of 32 households (101 people), including 67 children and 32 adults. All clients have been housed.

The City of New Haven also budgeted administrative costs during the Program Year to assist in program implementation, oversight, monitoring and reporting.

The City's ESG expenditures met the housing and supportive service needs of the homeless and persons threatened with homelessness over the Program Year. In addition, as part of the Greater New Haven CAN's approach to addressing the issue of homelessness, a variety of social service programs, health service programs and job training programs were supported to help individuals faced with homelessness improve their quality of life and acquire skills and resources to move them to a more independent and healthier lifestyle. The provision of decent, safe and affordable housing and a variety of supportive and transitional housing options also benefit the City's homeless and near homeless populations. The majority of these supportive programs and housing activities are funded with CDBG, HOME, HOPWA, City Bond Funds, City General Funds and various State and Federal funding sources.

Coordinated Access Network (CAN) - Coordinated Access Network (CAN), is a statewide effort that oversees the entry into homeless services by matching people to resources based on an individual or families' vulnerability. Those seeking shelter contact 2-1-1, are screened for need, and then scheduled for an appointment. The client and/or family are assessed using a common assessment tool known as the VI-SPDAT (Vulnerability Index-Service Prioritization Decision Assessment Tool) when necessary. Housing services can then be matched to individuals and families based on their specific needs and ensures that those who are most vulnerable receive appropriate housing. Agencies providing housing services to the homeless and those at risk of becoming homeless meet regularly at CAN meetings to discuss the process and any areas in need of improvement.

The access and assessment restructuring of services available to individuals and/or families experiencing homelessness and/or at-risk of homelessness was in response to the federally enacted HEARTH Act. As a result, community providers established a community-wide strategy to ensure that families and individuals experiencing homelessness have access to the best housing and service resources that quickly ends their housing crisis permanently, ensure the best fit between the person's needs and the intervention provided, standardize decision-making within a community through use of common assessment procedures and improve program and system (community) outcomes.

ESG Citizen Review Board

The City of New Haven utilizes a Citizen Review Board to review applications, recommend funding levels and establish funding priorities for the new fiscal year. The ESG Citizen Review Board works in the development of ESG program priorities and the allocation of funds. The City awards Rapid Re-housing and Homeless Prevention funding based on a competitive application process, which includes the review, scoring and ranking of applications. Standards and program structure vary between applicant agencies, with each program serving a specific targeted population, such as individuals and families, for both Rapid Re-housing services and Homelessness Prevention. The City of New Haven allows agencies to apply for all eligible costs allowable under the program and strives to identify and fund any service gaps within the city. The City's funding allocations include recommendations from previously homeless individuals, those involved in working with the homeless population and non-conflicted homeless service providers.

City of New Haven General Fund Expenditures for Homeless Activities

The City also directly expends its General Fund resources to support emergency shelter housing for the homeless, homelessness prevention and support services. During 2019 - 2020, \$1,335,101 in General Fund resources were expended by the City of New Haven to support programs and activities that benefit the homeless.

Total General Fund expenditures included the following:

Christian Community Action	85,000
Columbus House	\$158,001
Community Action Agency of New Haven	\$100,000
Continuum of Care	\$98,300
Liberty Community Services	\$130,700
New Reach	\$200,000
Omega Seventh Day Adventist Church Warming Center	\$58,000
Youth Continuum	\$77,000
Grace Chapel Women Warming Center	\$23,850

City of New Haven COVID -19 Response

The City of New Haven Office of Housing and Homelessness in concert with state and local partners quickly and strategically implemented measures to keep homeless individuals and families safe from the COVID-19 virus.

- By the end of March, all shelters and warming center were decompressed, and clients were moved to hotels for non-congregate living, staff and clients were equipped with protective supplies (masks, etc.).
- • Implemented screening and testing protocols to assess needs, to identify and prioritize people with greatest risks.
- Stood up an isolation/quarantine space at Career High School with respite beds, consistent with CDC guidance.
- Stood up the Blake field outdoor day drop-in center that offered outreach services, COVID-19 testing, meals, showers, clean clothing / masks, medical and behavioral care, and case management.
- Implemented CDC guidance not to clear encampments unless absolutely necessary.
- Provided portable toilets for people in unsheltered locations throughout the city.

At Blake field there were 1197 client visits, served 1925 meals, provided 123 medical visits and 217 outreach engagements connections. During the height of the COVID Pandemic, there were as many as 200 individuals in hotels and 174 individuals were housed. As a direct result of the COVID -19 Pandemic, the Office of Housing and Homelessness began creating a Homelessness Response Framework to address the needs of the homeless community during the COVID-19 crisis and for future emergencies / crises.

Other City of New Haven Actions to Address Homelessness

In addition to the programs and services described above, in recognition that homelessness in New Haven is a priority, the City of New Haven Board of Alders in October 1999, enacted an ordinance creating and seating a Mayoral Homeless Commission, the New Haven Homeless Advisory Commission. The purpose of this commission is to provide advice to the Mayor and the Board of Aldermen concerning the issues that homeless individuals and families face, and to make recommendations of proposed solutions. Membership includes residents, homeless and recently homeless persons, homeless service providers, board members and advocates, as well as aldermanic, community services, housing authority and Livable City Initiative (city housing program) representation. The Office of Housing and Homelessness Services provides staffing for the Homeless Advisory Commission. This Commission meets monthly and serves as a public forum for those interested in issues regarding homelessness and offers testimony to state and local legislative

bodies on these issues. This Commission submitted a Resolution to the Mayor and the Board of Alders concerning the need for Single Room Occupancy (SRO) units to reduce homelessness in New Haven. This Resolution led to the formation of an Affordable Housing Taskforce to explore ways to increase the availability of deeply affordable housing units. The Homeless Commission also submitted a Resolution to the Mayor and the Board of Alders concerning the De-Criminalization of Homelessness in New Haven; followed by an Ordinance concerning a Bill of Rights for New Haven Residents Experiencing Homelessness.

The New Haven Ten Year Plan to End Chronic Homelessness

The Homeless Advisory Commission developed a 10-year plan to end chronic homelessness in New Haven. This effort brought together traditional and non-traditional stakeholders to develop an innovative approach to deal with chronic homelessness. The Plan –the New Haven Ten Year Plan to End Chronic Homelessness covered a variety of topics including prevention activities, strengthening shelter services/policies, the City’s Shelter Length of Stay Policy and the development of adequate supportive housing opportunities with the appropriate levels of supportive services.

GOAL 1: Improve access to, and coordination of, housing and services for homeless individuals and families.

- Priority 1: Expand permanent supportive housing opportunities.
- Priority 2: Expand employment opportunities for persons who are homeless

GOAL 2: Strengthen efforts to prevent people from becoming homeless.

- Priority 3: Strengthen efforts to prevent chronic homelessness.

GOAL 3: Engage in public policy and public awareness efforts to address the barriers that contribute to chronic homelessness.

- Priority 4: Engage in public policy and public awareness efforts.

GOAL 4: Strengthen mechanisms for planning and coordination to support implementation to the Plan.

- Priority 5: Create the infrastructure to implement the Plan.

The City, through support of activities sponsored by Continuum of Care network providers and other non-profits throughout the City, as well as its promotion of local and regional housing and support programs, strives to increase the resources available to those in need.

Ten Year Plan – Activities and Outcomes

In an effort to improve coordination of resources and provide access to services for homeless individuals, the Community Service Administration Department has created the Office of Housing and Homelessness Services. This office developed a comprehensive portfolio of services available to people who are homeless, at risk of homelessness, and or impacted by HIV or AIDS.

The Office of Housing and Homelessness Services provided onsite coaching, technical assistance on fiscal reporting, and Medicaid and Medicare Program Coverage to build capacity in homeless service providers.

Through the City's general fund, emergency shelter services were provided for 1272 men and 94 families, and case management services to 186 individuals and 248 youth. \$210K was allocated for staffing and services to two agencies to prevent homelessness for families by diverting entry into emergency shelters. These funds provided financial assistance for: security deposits, rental assistance, relocation, utility payments, motel placements, and moving expenses to assist 314 households. The Transitional Assistance Program (TAP) through Continuum of Care provided rental assistance for sober housing and eviction assistance to 138 single adults.

The Office of Housing & Homelessness expanded the Rental Readiness Program to provide tenant education, light case management and landlord support to add credence to the diversion efforts. Liberty Community Services administered the Family Diversion & Rental Readiness Program to prevent homelessness by diverting families from shelter into permanent housing. Through the Rental Readiness Program, a total of 79 households were served (47 families assisted with housing searches, 66 households with financial assistance for security deposits and rental arrears, 63 home visits, 60 quality home inspections, 39 landlord interventions, 20 tenants were referred to employment programs, 7 tenants secured employment). In addition to assistance with housing searches, home visits and landlord interventions, the Rental Readiness Program conducted 13 sessions of tenant education / empowerment training in collaboration with the New Haven Financial Empowerment Center and New Haven Legal Assistance Association.

Christian Community Action Agency provided motel placements for 27 families over the course of 141 nights. There were 226 families who received utility assistance.

The Office of Housing & Homelessness expanded Landlord Engagement Taskforce (LET) to include regional partners and through the Greater New Haven CAN, was able to hire a landlord engagement specialist. to reduce housing barriers for individuals and families who are ready for permanent housing but have difficulty meeting landlord criteria due to financial or legal history. LET supports tenant before and after move-in and builds partnerships with landlords to increase the supply of affordable housing. LET also coordinates landlord outreach, recruitment, and engagement in Greater New Haven to lower housing barriers for low-income families. LET provides housing case managers with resources and tools for families looking for permanent housing, manages a database of vacancies, landlords, and landlord rental criteria, provide mediation support to landlords.

To expand employment opportunities for individuals who are homeless, the Office of Housing and Homeless Services partnered with Liberty Community Services to further develop the Respect Mobile Work Program to increase participant wages to more livable wages. This program provided low barrier access to time-limited paid work to individuals who were panhandlers or homeless in New Haven. The Respect Program assessed individual's skills, build their confidence, and provided access to better livable wages. Project Respect continues to thrive and obtaining additional job contracts and building skilled, confident workers, The POWER (Pursing Opportunities With Employment & Resources) Program – a customized job club model designed to complement Project Respect continues to thrive. The purpose of this program is to assist individuals in advancing on the employment spectrum (training, volunteerism, work, college, and other education, etc.).

This office created the Homeless Outreach Taskforce (HOT) – a multi-disciplinary taskforce (Outreach & Engagement staff, Parks Department, Livable City Initiative, Cornel Scot Hill Health Center, New Haven Police, Amtrak Police, Yale Police, Library Services etc.) to address unsheltered homelessness while attempting to eliminate homeless encampments in public spaces and parks. *During the COVID Pandemic, HOT was instrumental in standing up the outdoor drop-in center for the unsheltered.

INSPECTION REPORT

2019-2020

	PROPERTY	NAME	TYPE	CLSD DATE	PURPOSE	UNITS
62	Admiral Street	Joel & Shirlene Amoah	Capital	1/2/2020	EERAP	2
25	Admiral Street	Beverly Barnes	Capital	3/13/2020	Elderly	3
105	Bristol Street	Samuel Anderson	CDBG	8/8/2019	Lead	1
33	Cave Street	William Moore	Home	8/13/2019	EERAP	1
1656-1658	Chapel Street	Joseph Depaola	CDBG	9/16/2019	Lead	1
223-225	Clinton Avenue	Janie L. McCotter	Capital	2/28/2020	EERAP	3
72	Clinton Avenue	Alfonse Proto	Capital	9/3/2019	Elderly	2
28	Diamond Street	Jerold & donna roberts	Capital	2/18/2020	EERAP	1
297	Fountain Street	Wanda Coppage	Capital	3/6/2020	EERAP	2
92	Gilbert Avenue	Jospeh lazarre	CDBG	7/9/2019	Lead	1
138	Hobart Street	Khadijeh Mirzahozorg	CDBG	7/20/2019	Lead	2
459-461	Huntington Street	Charles Daniels	Home	2/10/2020	EERAP	2
97-99	Morris Street	97 Morris St, LLC	CDBG	7/29/2019	Lead	1
11	Morse Place	Erving Xochipiltcatl	Capital	10/31/2019	EERAP	1
95	Newhall Street	Denise Gause	Capital	6/30/2020	EERAP	2
530-532	Norton Parkway	Saperstein & Blum	CDBG	7/18/2019	Lead	2
79	Parkside Drive	Jelly Math, LLC	CDBG	7/2/2019	Lead	1
875	Quinnipiac Avenue	Jo-Ann Teadtke	CDBG	7/8/2019	Lead	1
134	Ray Road	Jerome Murray	Capital	11/7/2019	EERAP	1
684	Orchard Street	Beulah Land	Home	4/1/2020	Dev	1
39	Elliott Street	Habitat for Humanity	Home	5/30/2020	Dev	1
62	Sylvan Ave	Habitat for Humanity	Home	5/30/2020	Dev	1
66	Sylvan Ave	Habitat for Humanity	Home	5/30/2020	Dev	1
24	Glen Haven Rd	Habitat for Humanity	Home	5/30/2020	Dev	1
631	Ferry Street	Habitat for Humanity	Home	5/30/2020	Dev	1
91	Lamberton Street	Habitat for Humanity	Home	5/30/2020	Dev	1
320	Shelton Ave	Believe In Me	HOME/CDBG	6/25/2020	Dev	2
596	George Street	City of New Haven	Capital	3/23/2020	Dev	3
598	George Street	City of New Haven	Capital	3/23/2020	Dev	3
335	Munson Street	Beulah Land	HOME CHDO	6/15/2020	Dev	1
207	Edgewood Avenue	NHS	HOME/CDBG	12/15/2019	Dev	2
19	Lilac Street	NHS	HOME/CDBG	12/15/2019	Dev	1
609	Winchester Avenue	NHS	HOME/CDBG	12/15/2019	Dev	1
662	Winchester Avenue	NHS	HOME/CDBG	12/15/2019	Dev	2
106	Sherman Avenue	Marrakech	CDBG	6/26/2020	PI	Facility
83-85	Read Street	Adrienne Stovall	Capital	10/15/19	EERAP	2
123	Colony Road	Andria M. Moffitt	Capital	11/13/19	EERAP	1
102	East Pearl Street	Julia McCarter	Capital	8/7/19	EERAP	3
106	Exchange Street	Tywanna Johnson	Capital	9/27/19	ERAP	1
914	Congress Avenue	Mark I. Cowes	Capital	11/27/19	EERAP	2
410-412	Shelton Avenue	Elizabeth Tremble	Home	2/4/20	EERAP	3
86	Button Street	Jasmine A. Mightly	Home	2/6/20	EERAP	2
33	Asylum street	Juan A. Rivera	HOME	3/13/20	EERAP	1

HOME Affordability Monitoring List

IDIS Activity ID	Owner	Activity Name	Activity Status	Program	Draw Amount	Type	Units	Fix/Float	Complete	Afford Res	Aff Expire
1647	Trinity New Haven LLC, Kenan Bigby, Managing Director, 75 Federak St, 4th Floor, Boston, MA 02110 kbidgby@trinityfinancial.com	Q-TERRACE PHASE 1	Completed	HOME	\$768,566.00	RENTAL	8	FIX	2006	15	2021
1772	MHA; Seila Mosquera, Executive Director; 235 Grand Avenue, New Haven, CT 06513 ; 2035624514; seila@nwnh.net	537-545 SHERMAN PARKWAY (Canterbury Gardens)	Completed	HOME	\$400,000.00	RENTAL	11	FIX	2007	10	2017
1780	MHA; Seila Mosquera, Executive Director; 235 Grand Avenue, New Haven, CT 06513 ; 2035624514; seila@nwnh.net	PUTNAM, WINTHROP, SCRANTON	Completed	HOME	\$302,208.00	RENTAL	6	FIX	2007	15	2022
1781	Fellowship Place; Mary Guerrero, Executive Director mailto:mguerrera@fellowshipplace.org ; 441 Elm Street, New Haven 203 401-4227 x 1201	FELLOWSHIP COMMONS WHALLEY 992-1000 Whalley Avenue, New Haven, CT	Completed	HOME	\$400,000.00	RENTAL	18	FIX	2008	10	2018
1897	MHA; Seila Mosquera, Executive Director; 235 Grand Avenue, New Haven, CT 06513 ; 2035624514; seila@nwnh.net	FAIR HAVEN III RENTAL f/k/a Fair Haven Homeownership II	Completed	HOME	\$525,816.60	RENTAL	5	FIX	2008	15	2023
1900	MHA; Seila Mosquera, Executive Director; 235 Grand Avenue, New Haven, CT 06513 ; 2035624514; seila@nwnh.net	FAIR HAVEN I Scattered Site Rental Project	Completed	HOME	\$767,331.30	RENTAL	44	FIX	2014	10	2024
1886	Trinity New Haven LLC, Kenan Bigby, Managing Director, 75 Federak St, 4th Floor, Boston, MA 02110 kbidgby@trinityfinancial.com	Q-TERRACE PHASE 2	Completed	HOME	\$684,999.98	RENTAL	8	FIX	2009	15	2023
2403	Trinity Rowe LP, Kenan Bigby, Managing Director, 75 Federak St, 4th Floor, Boston, MA 02110 kbidgby@trinityfinancial.com	WILLIAM T. ROWE	Completed	HOME	\$570,000.00	RENTAL	10	FIX	2011	15	2026
2773	MHA; Seila Mosquera, Executive Director; 235 Grand Avenue, New Haven, CT 06513 ; 2035624514; seila@nwnh.net	Hill Associates - Putnam Street	Completed	HOME	\$50,000.00	RENTAL	5	FIX	2013	5	2018
3001	MHA; Seila Mosquera, Executive Director; 235 Grand Avenue, New Haven, CT 06513 ; 2035624514; seila@nwnh.net	HILL DEVELOPMENT PROJECT	Open	HOME	\$168,229.93	RENTAL	7	FIX	2017	10	2027

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Federal Reports

Consolidated Plan

The Office of Management and Budget also administers the application process for Consolidated Plan funding application for Housing and Community Development Programs - Community Development Block Grant (CDBG), Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Solutions Grant (ESG)

2021-2022 Consolidated Plan Applications

The City of New Haven will begin the application process for **FY 2022 Consolidated Plan CDBG, ESG, HOPWA and HOME** funding by hosting an informational webinar on **Tuesday January 5, 2021 at 11:00 am.**

Please **click here to join the webinar (https://newhavenct.zoom.us/j/93060940916?pwd=Mk5JWXNUYTk4MDVGbXI5Q056bXJoUT09):**

Passcode: ConPlan21

Applications have been tailored to each category and funding source. Unlike the previous application, all sections and questions are pertinent and must be completed. Agencies may still apply for multiple eligible categories and funding sources, but a separate application must be completed for each request. If multiple applications are submitted, only one copy of supporting documentation is required.

Applications should be submitted to the following email addresses:

conplanapp@newhavenct.gov (<http://?>) rgizzi@newhavenct.gov (<http://?>) and achamplin@newhavenct.gov (<http://?>) unless other arrangements have been made by contacting the Office of Management and Budget prior to the due date. Please include "Consolidated Plan Application" in the subject line of the email. When saving your application, please include your organization name, activity name and funding source. For example, ABC Inc Youth Program CDBG.

Applications must be submitted by

Thursday, February 4, 2021

by 5:00 p.m.

Late applications will not be accepted by Management and Budget.

For questions or technical assistance, please contact rgizzi@newhavenct.gov (<http://?>) and achamplin@newhavenct.gov (<http://?>) or call (203) 946-6034 or (203) 946-8358.

The Fiscal Year 2020-2021 Consolidated Plan Funding Applications are listed below, please click the link to download the funding application(s):

- **CDBG (Housing, Preservation, Rehabilitation, or New Construction)**
(<https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=44409.85&BlobID=38931>)
- **CDBG (Public Facilities/Improvements)** (<https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=44409.82&BlobID=38936>)
- **CDBG (Public Service)** (<https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=44409.84&BlobID=38935>)
- **CDBG (Economic Development Application)**
(<https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=44409.84&BlobID=38934>)
- **Emergency Solutions Grants (ESG)** (<https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=44409.85&BlobID=39014>)
- **Housing Opportunities for Persons with HIV/AIDs (HOPWA)**
(<https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=44409.84&BlobID=39013>)

2019-20 CAPER Draft for Public Comment

The City invites all interested parties to comment on the Draft 2019-20 CAPER. Comments should be emailed to conplanapp@newhavenct.gov (<mailto:conplanapp@newhavenct.gov>) and will be accepted until Wednesday January 27, 2021 at 5:00 pm. All comments will be reviewed and considered for inclusion in the final CAPER to be submitted to HUD on January 28, 2021. **See the draft here.** (<https://www.newhavenct.gov/civica/filebank/blobdload.asp?t=41634.43&BlobID=39036>)

View the March 16th topical meeting highlights

(<https://www.newhavenct.gov/civica/filebank/blobdload.asp?BlobID=36442>) on the City's

Five Year Consolidated Plan for Housing and Community Development.

Program Year 2019-2020