

City of  
**New Haven**  
Connecticut



Consolidated Annual Performance  
and Evaluation Report  
**2018-2019**

**Toni N. Harp, Mayor**





# CITY OF NEW HAVEN

**TONI N. HARP, MAYOR**

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SINCE 1958

September 27, 2019

Ms. Alanna Cavanagh Kabel  
U.S. Department of Housing and Urban Development  
Hartford Field Office  
Office of Community Planning and Development  
One Corporate Center, 10<sup>th</sup> Floor  
Hartford, CT 06103

Dear Ms. Kabel:

In accordance with 24 CFR Part 91.520 and Part 570, the City of New Haven has prepared its 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER) and supplemental reporting requirements. The City's CAPER includes annual performance reports, program narratives, beneficiary information and supplemental supporting information for the programs and activities funded through the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Programs.

HUD's online IDIS CAPER module was utilized to prepare the 2018-2019 CAPER. Detailed information for each activity was entered into IDIS and the CAPER module provided system generated reports and narrative format for the submission. To support the reports created by the on-line CAPER system the City has also included, as supporting documents, an Executive Summary and Accomplishment Narrative that present the City's Annual Performance with its HUD funding.

The City of New Haven utilizes its HUD funding in combination with local, state and other funding sources to meet its housing and community development goals as outlined in its 2014-2019 Five Year Consolidated Plan. In addition, the City partners with area housing and service providers to leverage additional resources and provide crucial housing support, neighborhood improvements and community services.

With its HUD entitlement grant funding, over the 2018-2019 Program Year, the City increased the supply of decent, safe and affordable housing; provided housing choice; addressed the needs of the homeless and near-homeless; improved living conditions in the City's neighborhoods; financed improvements to public facilities and infrastructure; reduced blight; provided supportive and empowering services to low and moderate-income individuals and households; and provided programs to promote education and enhance economic opportunity in the community.

As New Haven continues to address its local housing and community development needs, we look forward to maintaining an effective partnership with HUD and your continued support.

Very truly yours,

Toni N. Harp, Mayor City of New Haven

Attachments

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# Executive Summary

**EXECUTIVE SUMMARY  
CITY OF NEW HAVEN, CONNECTICUT  
CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)  
JULY 1, 2018 - JUNE 30, 2019**

**Introduction**

In accordance with 91 CFR Part 520, the City of New Haven is required to submit a report on an annual basis documenting its performance to the U.S. Department of Housing and Urban Development (HUD) 90 days after the close of its program year. This document summarizes the City of New Haven's performance in implementing its HUD-funded Housing and Community Development programs over the past program year. The program year represented by this document covers the period between July 1, 2018 and June 30, 2019.

The City, following HUD's directive, has been utilizing HUD's Integrated Disbursement and Information System (IDIS) to track and analyze its performance. The IDIS software connects directly to Washington which allows HUD to monitor progress on-line at any time. The IDIS program also allows the City to download and print a series of reports for use in analyzing its progress and expenditures. These reports provide summary data as well as project specific data. The City prints specific reports as

required for submission to HUD. These IDIS produced reports comprise the majority of the formal Consolidated Annual Performance and Evaluation Report (CAPER).

A full copy of the printed CAPER document, as submitted to HUD, is available for review or copying in the following locations: the City/Town Clerk's Office, the New Haven Public Library, the Livable City Initiative, the Office of Management and Budget and the following community substations:

Downtown	900 Chapel Street
Westville/West Hills	329 Valley Street
Hill South	410 Howard Avenue
Dwight/Chapel	150 Edgewood Avenue
Hill North	90 Hallock Street
Dixwell	28 Charles Street
Newhallville	596 Winchester Avenue
Fair Haven	295 Blatchley Avenue
East Shore	830 Woodward Avenue
Beaver Hills	332 Whalley Avenue

The public will also be able to view activities through the computerized IDIS system by making an appointment with Ronald Gizzi, Office of Management and Budget, at 203-946-8358. Many of the CAPER reports and narratives are also posted on the City's website at [www.newhavenct.gov](http://www.newhavenct.gov).

## Funding Sources

The City of New Haven is the recipient of four (4) entitlement grants through HUD. A brief description of the grants and the City's allocation for the past program year are as follows:

Community Development Block Grant (CDBG) \$3,761,700

The primary objective of the CDBG program (24 CFR 570) is to develop "viable urban communities, by providing decent housing and suitable living environments and expanding economic opportunities principally for persons of low and moderate income". The City's CDBG goals are outlined in its "Five Year Consolidated Housing and Community Development Strategy and Plan: 2015-2019 and each Annual Action Plan.

All CDBG projects and activities must meet one of three national objectives: 1) principally benefit low- and moderate- income persons; 2) aid in the prevention or elimination of slums or blight; or 3) meet other urgent community needs. Each approved activity must benefit at least 51% low- and moderate-income families or individuals. Furthermore, at least 70% of the City's total funds must be used for low- and moderate- income benefit activities.

HOME Investment Partnership Program (HOME) \$1,344,897

The purpose of the HOME program (PL 101-625) is to undertake activities, in collaboration with non-profit/for-profit organizations, aimed at expanding the supply of affordable housing and increasing the number of families who can be served with affordable housing. Funds can be used for acquisition, new construction, reconstruction, and moderate or substantial rehabilitation activities that promote affordable rental and ownership housing. HOME funds can also be used for tenant-based rental assistance, if part of a housing strategy for expanding the supply of affordable housing; homeless housing assistance; and for the evaluation and reduction of lead-based paint hazards.

Emergency Solutions Grant (ESG) \$ 332,828.80

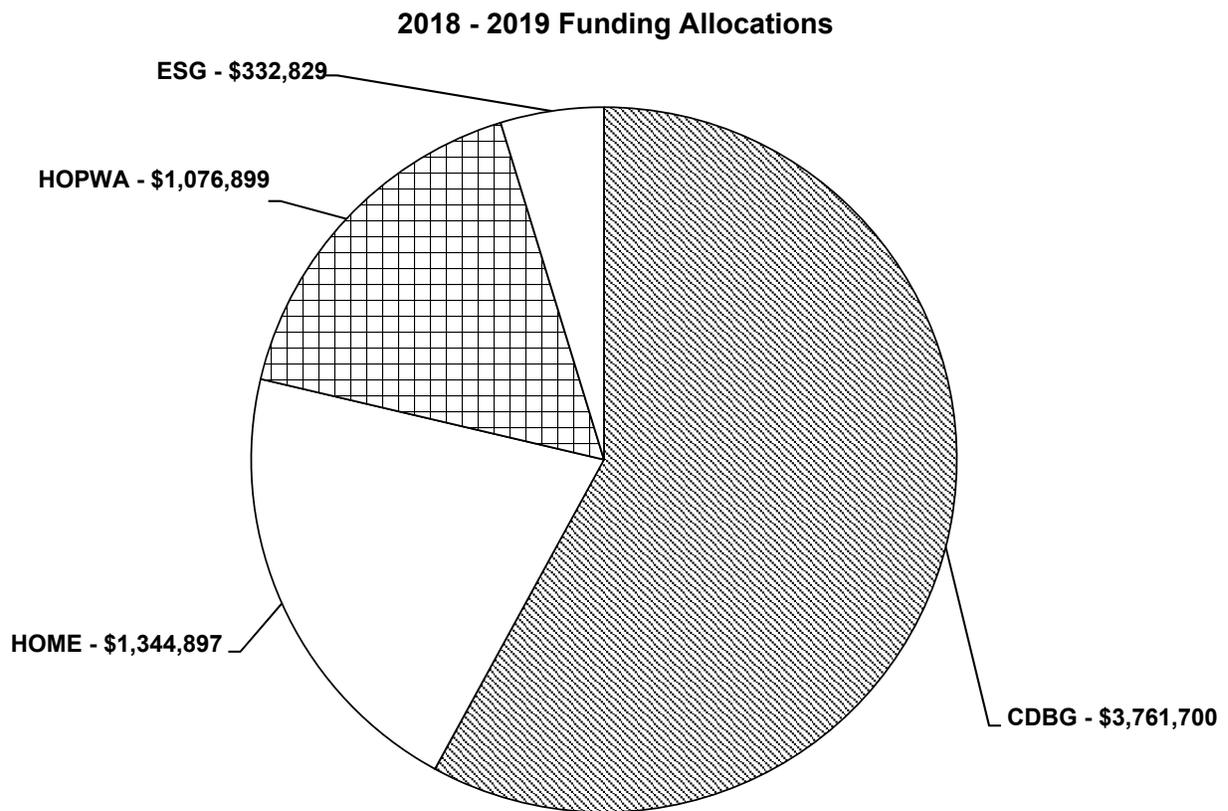
The ESG program provides funding to conduct the following: rapidly re-house homeless individuals and their families; prevent families and individuals from becoming homeless; conduct street outreach to those homeless individuals and families living on the street and offer services/resources; and, increase the

number of beds and essential services available in emergency shelters for homeless individuals and families; and the operation of these shelters.

Housing Opportunities for Persons with HIV/AIDS (HOPWA)                      \$1,076,899

The HOPWA program was established to provide housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families.

Funds can be used to provide acquisition, rehabilitation, conversion, lease and repair of facilities to provide housing and services; provide housing information services; provides assessments, case management, and other supportive services for individuals with AIDS who are homeless or facing homelessness; provide rental assistance and short-term mortgage, rental, utility assistance; and carry out other approved programs or services.

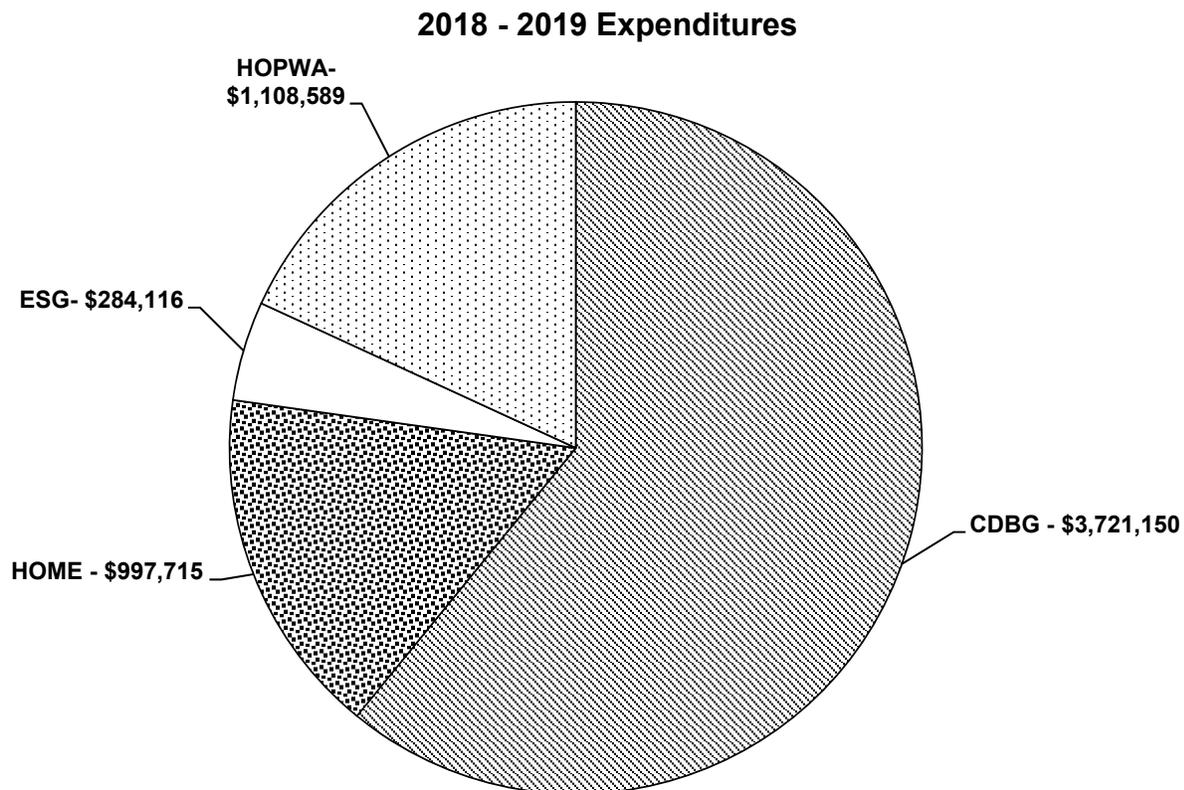


## Performance

Over the past program year, the City provided funds through the CDBG, HOME, HOPWA and ESG Programs to support numerous programs, projects and activities, which enhanced community revitalization, supported community development efforts and provided an increase in both affordable and supportive housing opportunities. Over the 12-month period between July 1, 2018 and June 30, 2019, \$6,111,570 in HUD entitlement funds, reprogramming and program income were expended. The following tables and graphs depict expenditures by grant.

<u>Grant</u>	<u>Expended</u>
CDBG	\$3,721,150
HOME	\$997,715
HOPWA	\$1,108,589
ESG	\$284,116
<b>Total</b>	<b>\$6,111,570</b>

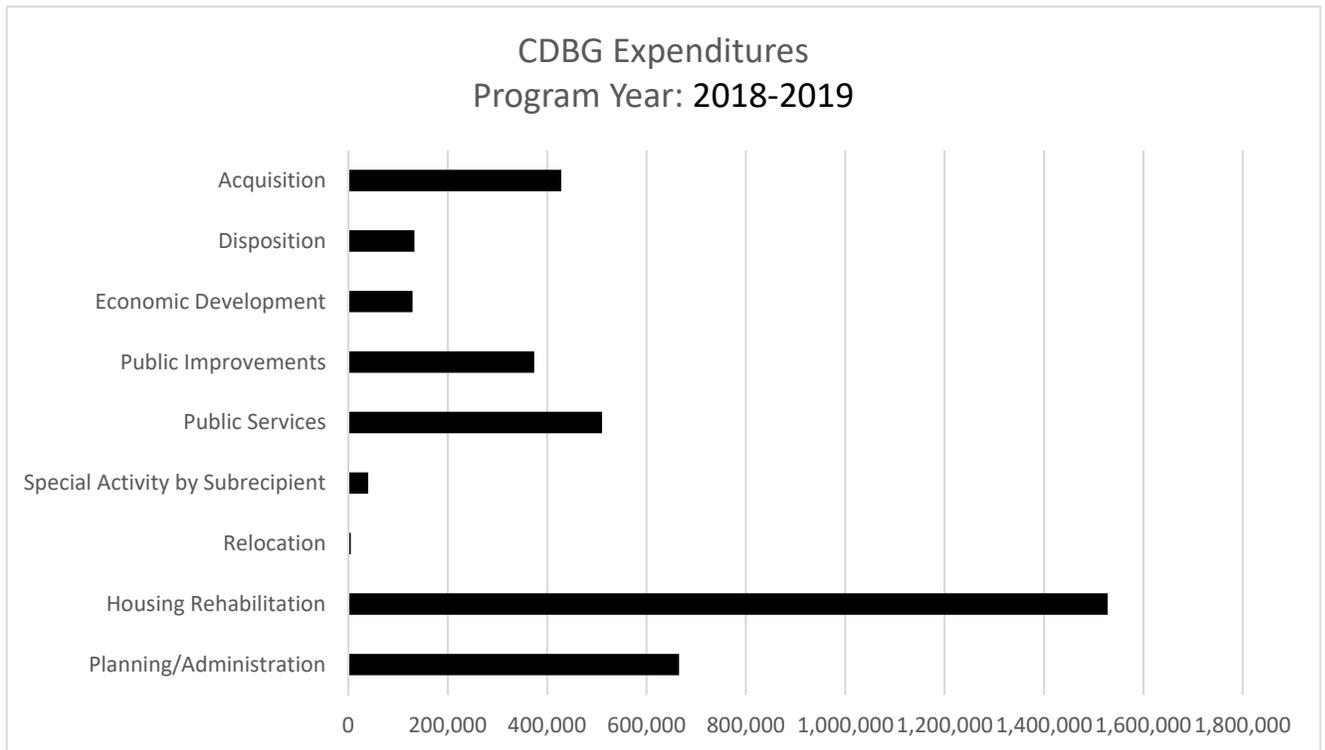
Highlights of accomplishments for each entitlement grant are described in the following sections.



**CDBG Accomplishments**

During the 44<sup>th</sup>.CDBG program year, \$3,721,150 in CDBG funds were expended on various housing and community development programs. The funds expended includes unexpended balances from previous year allocations, as well as reprogrammed funds and program income from loan repayments and other grant proceeds. CDBG expenditures were distributed among the various eligible categories in the following manner:

<b><u>Category</u></b>	<b><u>Expended</u></b>
Acquisition	129,661
Disposition	101,019
Economic Development	336,658
Public Improvements	487,748
Public Services	560,936
Housing Rehabilitation	1,244,091
Relocation	9,711
Special Activity by Subrecipient	119,019
Planning/Administration	732,306
<b>Total</b>	<b>3,721,150</b>



Over the past program year, CDBG program expenditures provided benefit to low- and moderate-income families, individuals and households; assisted in the provision of physical improvements to public facilities; supported the removal of blight; provided neighborhood livability improvements; and supported the provision of affordable housing opportunities.

The majority of the City's CDBG program expenditures financed housing rehabilitation and related activities; acquisition and disposition associated with residential development projects; the provision of public services; and neighborhood public improvements.

All programs were designed to benefit the City's low- and moderate- income population, either through direct program benefit or through area-wide neighborhood-based improvements such as public facility improvements or neighborhood safety and beautification improvements in low- and moderate- income target neighborhoods.

### **Housing & Neighborhood Improvements**

To further eliminate blighting influences in the City's neighborhoods, over the 2018-2019 Program Year, with the assistance of CDBG funds, the City funded a Property Management Program. The funding is used to maintain and

manage properties acquired with CDBG funding or by tax foreclosure (in rem) being held for community development activities or Consolidated Plan related disposition. As part of these programs, workers cut overgrown vegetation, remove debris and/or board up and secure primary structures or outbuildings.

Under the Property Management Program, the City maintained a total of 150 foreclosed properties including both vacant structures and vacant lots. Activities included the removal of debris, rodent and pest control, cutting and clearing of lots, and the boarding and securing of vacant buildings. These properties were cleaned up and maintained to reduce blight in targeted neighborhoods. Properties will be used for community development activities or for sale to eligible Community Developers or private owners. Future property use includes housing development, side yard expansion, off-street parking and commercial or mixed-use development.

Over the program year, the City utilized its CDBG funding to support both a general Acquisition Program in support of redevelopment and anti-blight efforts and the Habitat for Humanity Property Acquisition Program to support property acquisition for affordable housing development activity.

With use of the City's CDBG Acquisition Program, the primary motivation for the acquisition of property is to support the City's efforts to stabilize neighborhoods and provide a better environment for City residents. Acquisitions include both commercial and residential real estate, vacant lots, and vacant or deteriorated structures with the ultimate goal of returning the acquired properties to the City tax rolls. During the program year, the City acquired 17 vacant buildings, 4 vacant lots, 17 single unit properties and 3 two-unit properties through foreclosure. Parcels will be used for housing, commercial, or mixed-use development, residential yards and/or off-street parking as part of the city's sliver lot program.

**Habitat for Humanity:** CDBG funds were used last program year to acquire five properties for future single-family owner-occupied homes. The properties were located at 13-17 White St., 39 Elliott St, 62 Sylvan Ave., 66 Sylvan Ave., and 24 Glen Haven Rd. construction is underway at 4 of the 5 properties. One of the properties has a designated homeowner selected who is working on their sweat-equity hours. Habitat homes are built utilizing Green Built construction technology.

During the Program Year, under the City's Disposition Program, \$33,428 was used to support the disposition of sixteen (16) properties for community development, urban renewal and neighborhood stabilization activities. Of the properties disposed, six (6) properties will be used for housing through the rehabilitation of existing structures and seven

(7) lots will be used to create both single-family and multi-family housing through new construction. Three (3) sliver lots were disposed to adjacent property owners for use as off-street parking or expanded yards.

Neighborhood improvements, including sidewalk replacement, curb installations and other neighborhood beautification improvements occurred at numerous sites throughout the City's targeted neighborhoods in support of neighborhood revitalization activities

Over the 2018-2019 Program Year, public facility improvements and/or public infrastructure improvements occurred at or around several neighborhood recreation and service facilities. The description of the improvements over the program year and funding was provided through CDBG were as follows:

**Cornell Scott Health Center:** CDBG funding was used at the health center facility located at 400 Columbus Avenue to provide ADA compliant accessible restrooms adjacent to the patient waiting/reception area. The health center expended \$20,000 over the program year to complete the bathroom improvements.

**Cornell Scott Health Center:** CDBG funding (\$20,000) was allocated to provide safe and handicap accessible entryways and improve facility access to at-risk patients with disabilities, diabetes, obesity or other health-related issues. Renovation plans have been finalized and a contractor has been selected. Work should be completed during the 2019-20 Program year.

**Cornell Scott Hill Center:** Funding in the amount of \$50,087 was expended over the program year to complete the replacement of the antiquated HVAC system at 428 Columbus Avenue with 2 new units. The project is complete.

**Sickle Cell Disease:** Funding in the amount of \$75,000 has been used at 1389 Chapel Street for the construction of new functional support areas for the Sickle Cell Disease Association's educational, counseling and support services program. Rehabilitation of the center is nearly complete.

**Institute Library (Young Men's Institute Library):** The funding in the amount of \$70,000 was appropriated for handicap accessible improvements. No funds were spent. Monies were reprogrammed.

**Fair Haven Community Health Clinic: Funding in the** amount of \$25,000 was allocated to provide bathroom upgrades at the health facility located at Grand Avenue. No funds were spent. Monies were reprogrammed.

**Believe in Me:** Funding in the amount of \$102,143 was used at 320 Shelton Avenue for gut rehabilitation of the structure to provide an adequate training facility for youth and adults. Construction is currently underway.

**Blue Call Lamps:** \$29,682 in CDBG funds was allocated for the installation of emergency blue call light systems at 6 locations in high crime areas of the City. Locations have been set environmental review is complete and the systems have been purchased. Project is awaiting installation of the systems for completion.

**Community Soup Kitchen:** \$25,000 in CDBG funds was allocated and expended during the program year to replace the old, unsafe flooring in the soup kitchen facility.

**Hannah Grey Congregate Housing Facility:** Funds (\$21,072) were allocated to assist with the replacement of windows at the facility for the safety of its residents. No funds have been expended. The project will continue into PY2019-2020.

**Marrakech Inc. Byron Place:** CDBG funds (\$23,500) were allocated for the replacement of 25 single pane single sash windows with energy-efficient double-paned windows and exterior

sidewalk, porch and door replacements and repair.

**New Reach Inc. Martha's Place:** CDBG funds totaling \$52,679 were expended to complete the replacement of the 2<sup>nd</sup> floor client restrooms in the Martha's Place emergency Shelter. Improvements included the replacement of fixtures, installation of tile and new plumbing and electrical.

**Anti-Blight Public Improvements - LCI:** \$30,251 in CDBG funds were utilized for project delivery costs related to the management of 14 facility improvements and anti-blight improvements. Funds were expended in support of the 11,000 sq. ft expansion of the rkids Family Center; exterior site work at the Sickle Cell Disease Association Center located at 1389 Chapel Street; and for improvements to the New Haven Land Trust site at 69-73 White Street.

**LCI - Community Development / Main Street:** \$87,853 in CDBG funds were used for program delivery to continue to support an aggressive effort to improve neighborhood commercial districts as part of the mission to promote private investment, facilitate economic development and improve the City's physical appearance. Funds were used for permanent improvements to the parking lot located on East Pearl Street and Grand Avenue.

**Sidewalk Improvements:** Funding provided for the replacement of over 12,000 s.f. of sidewalks along both sides of Wolcott Street between Blatchley and Ferry and also on Poplar Street between Exchange and Wolcott.

Over the program year, \$1,244,091 in CDBG funds were expended for housing rehabilitation activities. A portion of the funds were expended by non-profit or community-based housing developers working to provide affordable housing in a variety of configurations throughout the City. They included Beulah Land Development, Habitat for Humanity, Mutual Housing, Neighborhood Housing Services, and NeighborWorks New Horizons.

Most of these agencies utilize CDBG funds, in conjunction with HOME funds, Lead Hazard Control funding and other funding resources, to create affordable housing.

During the 2018-2019 Program Year, the City completed multiple projects both ownership and rental with CDBG funding. The City assisted with the completion of 160 rental units and 47 owner occupancy units in projects using a combination of CDBG and HOME funding and other City Capital funding to leverage the federal entitlement. In many instances, CDBG resources supported project oversight and program management of projects completed with HOME funds. The table below summarizes the projects completed over the Program Year. The projects are summarized in the following tables and described in more detail in the following narrative.

**Project Completions: 2018-2019  
For Projects Assisted with CDBG Funds**

Rental Housing	units completed	units occupied
Neighborhood Housing Services – 52 Lilac Street	1	1
Neighborhood Housing Services – 152 Newhall Street	1	1
Neighborhood Housing Services – 753 Winchester Avenue	1	1
Dwight Gardens – 115 Edgewood Avenue – Phase 2	32	32
St. Luke’s Development – 16 Dickerman Street	1	1
Judith Terrace Phase 1	5	5
RMS – 22 Gold Street	110	110
Emergency Elderly Program – Residential Rehab	0	0
Energy Efficiency Rehabilitation Program- Residential Rehab	9	9

<b>TOTAL</b>	<b>160</b>	<b>160</b>
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Ownership Housing	units completed	units occupied
Neighborhood Housing Services – 52 Lilac Street	1	1
Neighborhood Housing Services – 152 Newhall Street	1	1
Neighborhood Housing Services – 753 Winchester Avenue	1	1
Habitat for Humanity- 387 Lenox Street	1	1
Beulah – 722 Orchard Street	1	1
St. Luke’s – 16 Dickerman Street	1	1
Judith Terrace Phase 2	5	5
Neighborhood Housing Services – 423 Orchard Street	1	1
Habitat for Humanity- 45 Vernon Street	1	1
Habitat for Humanity – 47 Vernon Street	1	1
Habitat for Humanity-55 Redfield Street	1	1
Energy Efficiency Rehabilitation Program – Residential Rehab	13	13
Down Payment and Closing Cost Program- Acquisition	17	17
Emergency Elderly Repair Program – Residential Rehab	2	2
<b>TOTAL</b>	<b>47</b>	<b>47</b>

**Dwight Gardens F/K/A Dwight Cooperative-115 Edgewood NavCapMan, LLC:** The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative. The new Dwight Gardens development will consist of Eighty (80) fully renovated housing units – twenty units (20) for individuals with income not to exceed 50% AMI, twenty units (20) for individuals with income not to exceed 60% AMI, twenty (20) units for individuals with income not to exceed 80% AMI and twenty (20) units for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out

throughout the site. The project was completed March 2019

**Judith Terrace Phase 1- City of New Haven:**

The City of New Haven is the Owner/Developer of a homeownership development consisting of 2 Phases; Phase 1 is 5 two- family structures totaling 10 units. Development will be located on land owned by the City of New Haven at the top of Judith Terrace in the Fair Haven Heights neighborhood. Construction began in Feb. 2018 and was completed March 29, 2019; 4 of the 5 structures have been sold to End-Buyers.

**Judith Terrace Phase 2- City of New Haven:**

The City of New Haven is the Owner/Developer of the construction of 2 new single-family houses for homeownership on Lot 4 and Lot 5 of Riverview Street at the top of Judith Terrace. Construction commenced on June 2019.

**Thompson / Winchester Homeownership Project - City of New Haven:**

The City of New Haven is the Owner/Developer. The Project consists of the construction of new multi-family homeownership units on Thompson Street between Winchester Avenue and Newhall Streets and along Winchester Avenue between Starr Street and Division Street in the Newhallville neighborhood. The Project encompasses the redevelopment of multiple city-owned vacant lots to be subdivided for the construction of (9) new structures all available for sale to homeowners. The total Redevelopment Project Phase One will encompass two (2) city blocks and a total of eighteen (18) net new units which will include nine (9) homeownership units and nine (9) rental units. To enhance the development, the project includes the development of a community park with amenities located at 506 Winchester Avenue. Construction start is estimated for Fall, 2019.

**Beulah Land Development Corporation: – Orchard Street Phase III:**

Three (3) units of housing at the following locations: 722 Orchard Street (Rehab) and 684 Orchard Street (New Construction). The project consists of CDBG costs for the acquisition and pre-development of 722 Orchard Street and 684 Orchard Street, a foreclosed single-family home and lot which require substantial rehabilitation and new

construction. 722 Orchard St – Rehab was completed and sold to End-Buyer in October 2018. 684 Orchard - New Construction - currently under construction and is 35% complete with a completion of December 2019. Due to delays in starting construction at 232 and 245 Munson Street, the workplan has been revised. Funding was used for predevelopment costs for the rehabilitation of the property located at 255 County Street, a 3-unit home. The lead abatement work has been completed, plumbing and electrical work is 80% complete. Rehabilitation is expected to be completed by September of 2019.

**Habitat for Humanity (Acquisition) –**

CDBG funds were used to acquire property located at 62 Sylvan Avenue, 66 Sylvan Avenue, 39 Elliott Street, and 24 Glen Haven Road. The acquisitions result in the construction/rehabilitation of single-family housing for low-income homeownership.

**Habitat for Humanity – Homeownership – Rehabilitation Projects-**

FY 18-19-Gut rehabilitation of historic 387 Lenox Ave. The project was completed and sold in September 2018. During FY 19-20, rehabilitation of the property at 24 Glen Haven Road will occur

**Believe in Me- 320 Shelton Avenue:**

Funding is to be used to provide rehabilitation costs for a mixed-use structure. BIMC has site control and began addressing structural issues. The completion date is set for June 2020.

**St. Luke’s Development Whalley/Sperry:**

The project consists of Phase 1 – Homeownership and Phase 2 a Mixed-Use building on Whalley Avenue. Phase 1 consists of 6 units located at 10-12 Dickerman Street, 16 Dickerman Street & 34- 36 Sperry Street (3 Homeownership units/3 rental units). Over the program year, 16 Dickerman Street has completed rehabilitation and sold to End-Buyer.

**22 Gold Street – RMS Gold Street and RMS Grant Corp.:**

Project that consists of the construction of a 110 new rental unit complex located at 22 Gold/Prince Street. Gold Street will have 79 market rate and 31 affordable units along with 2,400 sq. ft of commercial space. The project was completed February 2019

**49 Prince Street – RMS:** Project will provide 30 units of safe, affordable rental housing in the Hill-to-Downtown area. Project is the gut rehabilitation of the Welsh Annex School. Activities to date include CDBG Acquisition; financial packaging; and pre-development activities – interior.

**216 Congress Avenue – RMS Hill to Downtown:** New construction project. Total of 90 new rental units; 30 affordable units; project is in Financing Stage with DOH Just in Time Funding and private equity;

**222 Lafayette Street – RMS Hill to Downtown:** New Construction project; Total 104 new rental units; 32 affordable units; project is in Financing Stage with DOH Just in Time Funding and private equity

**596-598 George Homeownership Project (CONH Owner/Dev):** 596-598 George Street (historic duplex) rehabilitation for homeownership including other blighted vacant homes within the Yale Saint Raphael campus for homeownership. The City has site-control of the property. This brownstone will be sold as a 2-3 family owner occupied structure. Construction Phasing has commenced.

**384 Blatchley Avenue:** (CONH Owner/Dev): Acquired lot back from CUHO due to inability to complete; Project was new construction (1 unit); Construction started May 2018. Construction completed March 2019.

**335 Munson Street: Beulah Land Development:** Rehabilitation of a structure into a single-family owner-occupied residence. Construction scheduled for completion October 2019.

**177 Winthrop Avenue – City of New Haven –** rehabilitation into a 2-family homeownership with rental unit. Project is in design stage.

**NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III:** This housing initiative extends to some fourteen (14) vacant and blighted dwellings (29 housing units). The focus of NHS development efforts is to rehabilitate and restore the dwellings creating

new housing opportunities in and among the most distressed neighborhoods in New Haven. The following have been completed and sold during FY16-17: 111 Carmel Street (4 units) completed and leased out as rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) completed and sold to End-Buyers; FY 17-18: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration completed; FY18-19: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) sold to End-Buyers in October 2019 and 423 Orchard Street rehabilitation completed and pending sale to End-Buyer.

**NHS-Historic Homeownership Rehabilitation Project:** Phase 1: 207 Edgewood Avenue, 19 Lilac Street, 609 Winchester Avenue, and 662 Winchester Avenue. Phase I will include gut Rehabilitation for homeownership of each property. Phase 2: 389 Huntington, 161 Ivy Street, 278 Newhall Street, 29 Stevens Street. Project will include complete gut rehabilitation for homeownership of each property;

**LCI Anti-Blight Residential Rehabilitation – Program Delivery:** CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

**LCI Acquisition -Program Delivery:** CDBG funds were utilized to provide program delivery costs and management of housing development and acquisition projects. LCI identifies properties and provides loans or grants for down payment and closing cost loans to homebuyers and acquisition grants to non-profit housing developers. Inspections, property specifications and project oversight and management are also provided by LCI staff. LCI acquired 17 properties during the program year. Future reuses include community centers, multi-family homes, side

yard expansion, open space and community gardens.

**LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing:** With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazards for its various residential loan programs and projects.

In Fiscal Years 2008, 2012 and again in 2015, the City applied for and received additional Lead-based Paint Abatement Program grant funds under the HUD SuperNOFA competitive grant process. The Lead Program operates in conjunction with the City’s Environmental Health Division. These funds are used to test residential housing units for the presence of lead-based paint hazards, abate housing units where children with elevated blood lead levels reside and to make housing units lead-safe and suitable for occupancy as part of non-profit housing rehabilitation efforts.

The testing for and abatement of lead-based paint hazards, is supported by the City’s CDBG program. The New Haven Health Department inspects structures undergoing rehabilitation by the City of New Haven and non-profit housing developers such as Beulah Land Development, Mutual Housing and Neighborhood Housing Services. During the Program Year, 100 dwelling inspections were completed. A total of 24 housing units were lead-abated through the City’s HUD-funded Lead Hazard Control

Program. The inspection counts enumerated above include inspections done for non-profit developers as part of the City’s Consolidated Planning rehabilitation requirements and the inspection of privately-owned residential structures seeking potential participation in the lead program. The use of CDBG funds and Lead-Based Paint Hazard Reduction Grant funds has allowed for increased outreach, education, testing and the reduction of lead-based paint hazards in housing units throughout the City.

**Housing Code Enforcement**

Housing Code Enforcement activities were undertaken in conjunction with the various rehabilitation programs, as well as in response to housing code complaints. Over the program year, City Housing Code Enforcement Officers inspected and re-inspected a total of 2,973 housing code issues and provided follow-ups in defined neighborhoods to arrest further deterioration. The eligible target areas identified by neighborhoods are Dwight, Hill, Fair Haven, Dixwell and Newhallville. These neighborhoods contain the greatest concentration of housing in need of repair and are also the location of other targeted community development improvements. The properties are inspected, and the owner is notified of the code violations that need to be addressed. Code Enforcement personnel works with property owners and then

re-inspects units to ensure that each property is brought up to code. Code Enforcement personnel work with landlords/owners in assessing improvement needs and refer them, as needed, to various rehabilitation loan programs. In instances where property owners cannot or will not make necessary repairs the City will contract for improvements and lien the property to recoup expenditures. This program helps to provide decent safe and affordable housing and neighborhood stability.

### **Public Services**

During the 44<sup>th</sup> CDBG Program Year, \$560,936 in CDBG funds were expended to support various public service programs. These service programs included youth services and recreation programs, elderly service programs, health service programs, homeless assistance programs and community-based outreach programs. More than 13,250 persons and 1,950 households benefited from these public services.

Youth Services, Health Services and Senior/Elderly Services received the majority of the CDBG funds allocated to public services. Agencies which operated with the assistance of CDBG funds during 2018-2019 and their beneficiary accomplishments are as follows:

### **Public Service Projects & Beneficiaries:2018-19**

<b>Program/Activity</b>	<b># Served</b>
Believe in Me Empowerment Corporation	119p
BHcare, Inc. for Domestic Violence of Greater New Haven	11p
BHcare, Inc Family Justice Center	70p
Boys and Girls Club of New Haven	179p
Casa Otonal Inc.	132p
Catholic Charities, Inc./Centro San Jose	65p
Children in Placement	22p
Children's Community Programs of CT	386p
City of New Haven Elderly Services	1,645p
City of New Haven Health Dept. Asthma Prevention Program	63p
Clifford Beers Guidance Clinic	94p
Cornell Scott Hill Health Corporation	45p
Downtown Evening Soup Kitchen (DESK)	2,349p
Elm City International - ECI	23p
Evergreen Family Oriented Tree, Inc.	120p
Farnam Neighborhood House	427p
FISH of Greater New Haven, Inc.	459p
Hannah Gray Dev't Corp./Ella B Scantlebury	23p
Higher Heights Youth Empowerment Programs, Inc.	21p
JUNTA	1,391p
Liberty Community Services	369p
Literacy Volunteers of Greater New Haven	672p
Mary Wade Home	138p
Montessori School on Edgewood	50p
New Haven Ecology Project	3,443p
New Haven HomeOwnership Center	1,954hh
New Haven Pop Warner Inc.	289p
New Haven READS	353p
Project More	201p
Student Parenting and Family Services, Inc.	23p
Youth Soccer Association of New Haven, Inc.	77p
Total People/Households Served	13,259p 1,954 hh

## **HOME Accomplishments**

During the program year, a total of approximately \$997,715 in HOME funds were expended and \$898,446 were committed in support of acquisition, predevelopment, rehabilitation and new construction activities as well as program administration.

Of the \$997,715 expended, \$488,297 was disbursed in the form of loans to non-profit and for-profit developers and as the primary funding source on City development projects. An additional \$270,343 was expended by Community Housing Development Organizations (CHDOs) to assist with predevelopment expenses. Within the other categories of assistance under the City's HOME program, \$3,150 was expended to fund repairs under the Elderly Repair and Rehabilitation Program; \$14,666 was expended under the HOME-funded Downpayment and Closing Cost Program; and \$75,269 was expended under the HOME funded Energy Efficiency Rehabilitation Assistance Program.

To date, \$898,446 in HOME funds are committed in the following categories:

Housing Development Loans	\$615,013
Elderly Repair	\$14,180
CHDO Loans	\$216,960
Energy Efficiency Loans	\$52,293

The City's Livable City Initiative (LCI) administers the Down Payment and Closing Cost Assistance Program and the Energy Efficiency Rehabilitation Assistance Program. Both of these programs are funded with HOME and City Capital or Bond funding on the basis of income. The Elderly and Disabled Rehabilitation Program is funded solely with HOME funding and the Lead Hazard Control Program is funded from the Lead based Paint Hazard Reduction Program.

Over the 2018-2019 Program Year, HOME funds were used to leverage various other funding sources such as State HOME funds, City Bond Funds, Federal Funds and other resources to complete affordable housing units. The City also uses HUD Lead Program funds and former UDAG funds to support many of its housing projects.

## **Residential Loan Programs**

**Down Payment Assistance Program:** The Downpayment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income homebuyers in purchasing a home by providing funds for downpayment and closing costs, carried out in conjunction with the assisted home purchase.

The amount of assistance provided to any low-income family cannot exceed the greater of 6% of the purchase price of a single family (1-4) housing unit or up to \$10,000. The City will provide a 0%

interest forgivable loan that is forgiven at the rate of 20% per year, as of each anniversary of the loan's execution date. At the end of the five-year loan period, the loan is fully forgiven. If the borrower is a City of New Haven employee, police officer of any jurisdiction, teacher in any school district, or military veteran or actively serving in the military the borrower receives up to an additional \$2,500 in assistance. In 2018-2019, the City provided down payment and closing cost assistance to seventeen (17) homebuyers using HOME and Capital funding.

**Emergency Elderly/Disabled Program:** This program provides a 0% interest loan of up to \$15,000 to elderly and/or disabled homeowners to assist in repair or replacement of housing components addressing health/safety issues in the structure. The loan is forgiven at the rate of 20% per year over 5 years. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. The funding can only be used for emergency improvements such as: roof replacement, electrical repairs, furnace repairs/replacement, plumbing repairs, and access and egress issues. It is meant to protect the health/life/safety of the owner occupant. Two (2) elderly units were assisted over the program year.

**Energy Efficiency Rehabilitation Assistance Program (EERAP):** This program provides a 0% interest loan of up to \$30,000 to homeowner occupants to assist in the costs related to upgrading energy efficiency for the purposes of providing safe, decent and energy efficient living conditions or replacement of housing components addressing health/safety issues in the structure. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. Under this program twenty-two (22) units were approved and completed.

During the 2018-2019 Program Year, the City assisted with the completion of 160 rental units and 47 owner occupancy units in projects using HOME funding. The following table summarizes the projects completed over the Program Year.

**Project Completions: 2018-2019**

<b>Rental Housing</b>	<b>units completed</b>	<b>units occupied</b>
Neighborhood Housing Services – 52 Lilac Street	1	1
Neighborhood Housing Services – 152 Newhall Street	1	1
Neighborhood Housing Services – 753 Winchester Avenue	1	1
Dwight Gardens – 115 Edgewood Avenue – Phase 2	32	32
St. Luke's Development – 16 Dickerman Street	1	1
Judith Terrace Phase 1	5	5
RMS – 22 Gold Street	110	110
Emergency Elderly Program – Residential Rehab	0	0
Energy Efficiency Rehabilitation Program- Residential Rehab	9	9
<b>TOTAL</b>	<b>160</b>	<b>160</b>

<b>Ownership Housing</b>	<b>units completed</b>	<b>units occupied</b>
Neighborhood Housing Services – 52 Lilac Street	1	1
Neighborhood Housing Services – 152 Newhall Street	1	1
Neighborhood Housing Services – 753 Winchester Avenue	1	1
Habitat for Humanity- 387 Lenox Street 387 Lenox Street	1	1
Beulah – 722 Orchard Street 19 Davenport Avenue	1	1
St. Luke's – 16 Dickerman Street 13 Rockcreek Road	1	1
Judith Terrace Phase 2	5	5
Neighborhood Housing Services – 423 Orchard Street	1	1
Habitat for Humanity- 45 Vernon Street	1	1
Habitat for Humanity – 47 Vernon Street	1	1
Habitat for Humanity-55 Redfield Street	1	1
Energy Efficiency Rehabilitation Program – Residential Rehab	13	13
Down Payment and Closing Cost Program- Acquisition	17	17
Emergency Elderly Repair Program – Residential Rehab	2	2
<b>TOTAL</b>	<b>47</b>	<b>47</b>

Brief descriptions of the projects with units completed and underway with HOME funding over the past program year include:

**Dwight Gardens F/K/A Dwight Cooperative-115 Edgewood NavCapMan, LLC:** The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative. The new Dwight Gardens development will consist of Eighty (80) fully renovated housing units – twenty units (20) for individuals with income not to exceed 50% AMI, twenty units (20) for individuals with income not to exceed 60% AMI, twenty (20) units for individuals with income not to exceed 80% AMI and twenty (20) units for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site. Completed March 2019

**Judith Terrace Phase 1- City of New Haven: City of New Haven is Owner/Developer** of a homeownership development consisting of 2 Phases; Phase 1 is 5 two- family structures totaling 10 units. Development will be located on land owned by the City of New Haven at the top of Judith Terrace in the Fair Haven Heights neighborhood. Construction began in Feb 2018 and completed March 29, 2019; 4 of the 5 structures have been sold to End-Buyers.

**Judith Terrace Phase 2- City of New Haven:** City of New Haven is Owner/Developer (Design/Build) new construction of 2 single family houses homeownership development project on Lot 4 and Lot 5 of Riverview Street at top of Judith Terrace. Construction commenced on June 2019.

**Thompson/Winchester Homeownership Project- City of New Haven:** City of New Haven is Owner/Developer: The Project consists of the construction of new multi-family homeownership units on Thompson Street between Winchester Avenue and Newhall Streets and along with Winchester Avenue between Starr Street and Division Street in the Newhallville neighborhood. The Project encompasses the redevelopment of ten (13) city owned vacant lots to be subdivided for the construction of (9) new structures all available for sale to homeowners. The total Redevelopment Project Phase One will encompass two (2) city

blocks and a total of eighteen (18) net new units to include nine (9) homeownership units and nine (9) rental units. To enhance the development, the project includes the development of a community park with amenities located at 506 Winchester Avenue. Construction start estimated Fall, 2019.

**Beulah Land Development Corporation: – Orchard Street Phase III** Three (3) units of housing at the following locations: 722 Orchard Street (Rehab) and 684 Orchard Street (New Construction). The project consists of CDBG costs for the acquisition and pre-development of 722 Orchard Street and 684 Orchard Street foreclosed single family home and lot which require substantial rehabilitation and new construction. 722 Orchard St – Rehab completed and sold to End-Buyer in October 2018. 684 Orchard New Construction is under construction and is 35% complete with a completion of December 2019.

**Habitat for Humanity (Acquisition)** – CDBG funds were used to acquire property located at 62 Sylvan Avenue, 66 Sylvan Avenue, 39 Elliott Street, and 24 Glen Haven Road. The acquisitions result in the construction/rehabilitation of single-family housing for low-income homeownership primarily in Fair Haven, the Hill and Newhallville areas.

**Habitat for Humanity – Homeownership – Rehabilitation Projects-** FY 18-19-Gut rehabilitation of historic 387 Lenox Ave. was completed and sold in September 2018; FY 19-20 24 Glen Haven Road

**Believe in Me- 320 Shelton Avenue:** Funding is to be used to provide rehabilitation costs for a mixed-use structure. BIMC has site control and began addressing structural issues. The completion date is set for June 2020.

**St. Luke's Development Whalley/Sperry: Project** that consists of Phase 1 – Homeownership and Phase 2 Mixed Use building on Whalley; Phase 1 consists of 6 units located at 10-12 Dickerman Street, 16 Dickerman Street & 34- 36 Sperry Street (3 Homeownership units/3 rental units). 16 Dickerman Street has completed rehabilitation and sold to End-Buyer.

**22 Gold Street – RMS Gold Street and RMS Grant Corp.:** Project that consists of 110 new construction rental unit complex located at 22 Gold/Prince Street.

Gold Street will have 79 market rate and 31 affordable units along with 2,400 sq. ft of commercial space. Completed February 2019

**49 Prince Street – RMS:** 30 units of safe, affordable rental housing in the Hill-to Downtown area. Gut rehabilitation of the Welsh Annex School; CDBG Acquisition; Financing stage; pre-development activities interior;

**216 Congress Avenue – RMS Hill to Downtown:** New construction Total 90 new rental units; 30 affordable units; Financing Stage with DOH Just in Time Funding and private equity;

**222 Lafayette Street – RMS Hill to Downtown:** New Construction; Total 104 new rental units; 32 affordable units; Financing Stage with DOH Just in Time Funding and private equity

**596-598 George Homeownership Project (CONH Owner/Dev):** 596-598 George Street (historic duplex) for homeownership including other blighted vacant homes within the Yale Saint Raphael campus for homeownership. The City has site-control of the property. This brownstone will be sold as 2- 3 family owner occupied structures. Construction Phasing has commenced.

**384 Blatchley Avenue:** (CONH Owner/Dev): Acquire lot back from CUHO whom has requested the return due to inability to complete; Building new construction (1 unit); 100% drawings; site plan; Zoning Board of Appeals to proceed. Bid the construction to SCD contractors and Purchasing has issued all trade contracts. Construction started May 2018. Construction completed March 2019.

**335 Munson Street: Beulah Land Development:** Rehabilitation of a structure into a single-family owner-occupied residence. GC: Exidox; Construction eta Aug 2018; eta completion 10/2019.

**177 Winthrop Avenue – City of New Haven** – rehabilitation into a 2-family homeownership with rental unit. Design stage.

**NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III:** This housing initiative extends to some fourteen (14) vacant and blighted dwellings (29 housing units). The focus of NHS development efforts is to rehabilitate and restore the dwellings creating new housing

opportunities in and among the most distressed neighborhoods in New Haven. The following completed and sold during FY16-17 111 Carmel Street (4 units) completed and leased out as rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) completed and sold to End-Buyer; FY 17-18: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration completed; FY18-19 450 Orchard Street (2 units) and 12 Stevens Street (2 units) sold to End-Buyer 10, 2019 and 423 Orchard Street rehabilitation completed pending sale to End-Buyer.

**NHS-Historic Homeownership Rehabilitation Project:** Phase 1: 207 Edgewood Avenue, 19 Lilac Street, 609 Winchester Avenue, and 662 Winchester Avenue; Gut Rehabilitation for homeownership of each property; Phase 2: 389 Huntington, 161 Ivy Street, 278 Newhall Street, 29 Stevens Street; Complete gut rehabilitation for homeownership of each property;

**LCI Residential Rehabilitation** –LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

**Down payment Program** - The City utilizes its HOME funds to provide a down payment program for first-time homebuyers.

**HOME-Funded Rehabilitation Loan Programs and Homeownership Assistance Programs:** The City's Livable City Initiative (LCI) administers the Elderly and Disabled Rehabilitation Program, Lead Hazard Control Program, Energy Efficiency Rehabilitation Assistance Program and Down Payment and Closing Cost Assistance Program and processes the Lead Hazard Control Program after intake completion. These programs are funded through HOME, Capital and HUD Lead Hazard Control. Over the past year, LCI processed forty-one (41) loans using federal funding. Of the 41 loans approved, three (3) were for Down Payment and

Closing Cost Assistance, two (2) were for the Elderly and Disabled Rehabilitation Program, and fourteen (14) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and twenty-four (24) were for Lead Abatement using the HUD Lead Grant funding. In addition, LCI approved and closed twenty-four (24) loans using Capital funding. Of the 24 loans approved, fourteen (14) loans were for Down Payment and Closing Cost Assistance, and ten (10) were for the Energy Efficiency Rehabilitation Assistance Program

**Community Housing Development Corporations (CHDOs):**

A portion of the City's HOME funding is allocated to Community Housing Development Corporations (CHDOs) whose affordable housing goals are grassroots driven. Currently, the following community-based groups are registered with the City of New Haven as Community Housing Development Organizations (CHDOs).

- Beulah Land Development Corporation
- Mutual Housing Association of South Central CT, Inc. *d/b/a* NeighborWorks New Horizons

## **HOPWA Accomplishments**

Funds for the HOPWA program in New Haven are designated for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons living with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance abuse treatment, life skills management and mental health services.

HOPWA is designed by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants must be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge

During FY 2018-2019, \$1,049,457 in HOPWA funds were awarded to 6 eligible agencies (plus \$74,213.01 in carryover funding from FY '17-'18). The programs and projects funded over the program year addressed the need for housing, case management and various

supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: Columbus House, Independence Northwest, Leeway, Liberty Community Services, New Reach, and Staywell.

Last fiscal year, the City funded BHcare agency. For fiscal year 2018-2019, they decided to not move forward with the HOPWA program. An agency named Staywell in Waterbury, CT applied for the HOPWA program and took on 5 BHcare clients, while Independence Northwest took the rest. As a result, no clients lost their HOPWA services.

During this program year, \$1,065,672.20 in HOPWA funds were expended. The expenditure breakdown is as follows:

Columbus House	\$94,713.00
Independence Northwest	\$185,760.00
Leeway	\$58,856.72
Liberty Community Services	\$347,479.95
New Reach	\$301,291.01
Staywell	\$77,571.52

The City of New Haven expended \$27,442 during the program year for HOPWA Program Administration.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2018-2019 program year, the

following projects were funded:

**Columbus House:** Columbus House utilized HOPWA funding to provide rental assistance supportive services through scattered site housing and supportive services to 9 clients.

**Independence Northwest:** Independence Northwest utilized HOPWA funding to provide 19 clients with supportive services and rental assistance.

**Leeway:** Leeway provides case management to a total of 25 residents: 18 residents in Leeway's Residential Care Housing Program and 7 residents in Leeway's Skilled Nursing Facility.

**Liberty Community Services:** Liberty provided tenant based rental assistance to 48 clients, with 43 of those clients continuing into the next fiscal year. They used permanent housing placement funds to secure housing for 6 clients. They provided STRMU assistance to 29 households with rental arrearage and first month's rent.

**New Reach:** Provided rental assistance to 25 families, and permanent housing placement for 4 families.

**Staywell:** Provide rental assistance and case management to 10 clients, 1 who exited the program after being placed in a stable home

Community planning is done through the City's Consolidated Planning process. Numerous community experts and leaders from various agencies meet with the City Administration and the Financial and Program Analyst to discuss the needs of the communities they represent. Needs assessments are conducted with surveys and public meetings are held for the

general population to allow them to express their views. Once HOPWA funds are disbursed, programmatic reports are submitted by service providers covering the time period of each invoice. Additionally, the service providers generate programmatic reports from the centralized HMIS system.

The needs of the City's special needs population have been reviewed as part of the Continuum of Care process in addition to the analyses undertaken by the various supportive housing and services providers serving the elderly, persons living with HIV/AIDS and persons with disabilities. The City supports the production of supportive housing and services to enhance opportunities for persons with special needs. Over the strategy period, specific programs, which create housing opportunities for the City's special needs population and services or improvements directed toward reducing isolation or dependency, will be promoted.

### **ESG Accomplishments**

During the 2018-2019 Program Year, City of New Haven was awarded \$284,242.00 in ESG programmatic funding, including a carryover of \$675.32, totaling \$284,917.32. ESG funds were expended to support emergency shelter and homelessness prevention services and rapid re-housing in accordance with the Emergency

Solutions Grants regulations. The expenditure breakdown is as follows:

Liberty Saturday Program	\$8,398.98
Liberty - Prevention	\$48,642.00
Liberty – Street Outreach	\$17,734.00
New Reach	\$56,578.00
Columbus House - Overflow Shelter	\$102,227.00
Columbus House – Re-Housing	\$37,957.00
Christian Community Action Agency – Shelter	\$12,202.00

The City of New Haven also budgeted funding during the program year for ESG Administration. Descriptions of activities funded over the past program year are as follows:

**Columbus House (Overflow Shelter):** provides shelter to individual males during cold weather protocol, operating from November 19, 2018 to May 2019. The case managers were able to provide a total of 10% of the clients with case management services (366 clients). Through case management, the case managers were able to successfully house 18 clients into permanent destinations, with a total of 61 clients connected to housing in various destinations. Of the 366 clients enrolled, 95 were chronic homeless, and 38 received case management based on CAN enrollment.

**Christian Community Action Agency (Shelter):** CCA’s goal for the program is to provide 6 head of households (or adults in the household who are able to work) who are homeless and seeking employment and training with employment services (i.e. skills assessment, educational/employment related goals). A total of 6 clients were offered new jobs and started them, 15 clients created a professional resume and 5 clients increased their income.

**Columbus House (Re-Housing Program):** Columbus House ESG RRH program, year to date, served a total 35 clients and funded 28 of those clients. Certain clients will overlap in quarters. The program goals for FY 18-19 were to house 28 individuals. The 7 clients not funded by Columbus House ESG RRH, were self-resolved. As of the date of this report, all clients housed with Columbus House ESG RRH are still housed.

**Liberty Community Services (Saturday Program):** Due to the reduction in funding this fiscal year, the Saturday program couldn’t operate every Saturday, rather operating on Saturdays during the cold weather season. During the year, 81 clients were served. 15% of the program enrollees were able to achieve permanent housing and 90% were able to engage in health-improving activities.

**Liberty Community Services (Prevention Program):** The program goals for the ESG Prevention was to serve 37 individuals and/or families who were at risk of homelessness due to rental arrearage or literally homeless in need of security deposit. 46 households were served through the program. All the households who were eligible were at risk of homelessness, a legal eviction process was in effect, were literally homeless and has income at or below 30% of the AMI.

**Liberty Community Services (Street Outreach):** Sunrise Café provides free breakfast and services to homeless individuals. The goal of the program was to provide case management and engagement to 125 clients. 88 clients received case management during the year. The other goal was to facilitate housing for 22 clients. The outreach worker facilitated housing for 30 clients.

**New Reach (Re-Housing Program):** The New Reach case worker provided services to a total of 28 households (88 people), including 54 children and 34 adults. 13 households exited to a permanent destination, 1 client moved in with family and the remaining 12 exited by paying their own rent.

The City’s ESG expenditures met the housing and supportive service needs of the homeless and persons at-risk of homelessness over the Program Year. The provision of decent, safe

and affordable housing and a variety of supportive and transitional housing options also benefit the City's homeless and near homeless populations. The majority of these supportive programs and housing activities are funded with CDBG, HOME, HOPWA, City Bond Funds, City General Funds and various State and Federal funding sources.

The City provided emergency shelter, supportive services, outreach and prevention services with its ESG funding.

Rapid Re-housing activities included security deposits and first month's rent. Rapid Re-housing activities are leveraged through ongoing rental assistance programs offered through the United Way, State of Connecticut DOH funding, and other private funding resources. Supportive Services and Case Management are leveraged through the State of Connecticut. ESG was used by agencies to secure apartments for individuals and families, and leveraged programs provided funds for ongoing rental assistance.

The City reserves 5% of the overall award for administrative costs. Of the remaining 95% of the award, the City awards funding to non-profits within New Haven to provide services eligible according to Federal Regulation.

### **Coordinated Access Network (CAN)**

The access and assessment restructuring of services available to individuals and families experiencing homelessness and/or at-risk of homelessness was in response to the federally enacted HEARTH Act. As a result, community providers have established a community-wide strategy to ensure that families and individuals experiencing homelessness have access to the best housing and service resources that quickly ends their housing crisis permanently, ensure the best fit between the person's needs and the intervention provided, standardize decision-making within a community through use of common assessment procedures and improve program and system (community) outcomes.

For a detailed overview of historical ESG Rapid Re-housing, Prevention and Shelter expenditures and programmatic outcomes, see the ESG Specific CAPER section.

### **ESG Citizen Review Board**

The City of New Haven continues to conduct a Citizen Review Board to review applications, recommend funding levels and establish funding priorities for the new fiscal year. The ESG Citizen Review Board works in the development of ESG program priorities and the allocation of funds. The City awards Rapid Re-housing and Homeless Prevention funding

based on a competitive application process, which includes the review, scoring and ranking of applications. Standards and program structure vary between applicant agencies, with each program serving a specific targeted population, such as individuals and families, for both Rapid Re-housing services and Homelessness Prevention. The City of New Haven allows agencies to apply for all eligible costs allowable under the program and strives to identify and fund any service gaps within the city. The City's funding allocations include recommendations from previously homeless individuals, those involved in working with the homeless population and non-conflicted homeless service providers.

**City of New Haven General Fund Expenditures for Homeless Activities**

The City also directly expends its General Fund resources to support emergency shelter housing for the homeless, homelessness prevention and support services. During 2018-2019, \$1,298,062 in General Fund resources were expended by the City of New Haven to support programs and activities that benefit the homeless.

Total General Fund expenditures included the following:

Christian Community Action	\$85,000
Columbus House	\$158,001
Community Action Agency of New Haven	\$77,642
Continuum of Care	\$93,300
Emergency Shelter Management Services	\$382,260

Liberty Community Services	\$123,946
New Reach	\$200,000
The 180 Center Group Corporation	\$50,914
United Way of Greater New Haven	\$50,000
Youth Continuum	\$77,000

**Other City of New Haven Actions to Address Homelessness**

In addition to the programs and services described above, in recognition that homelessness in New Haven is a priority, the City of New Haven Board of Alders in October 1999, enacted an ordinance creating and seating a Mayoral Homeless Commission, the New Haven Homeless Advisory Commission. The purpose of this commission is to provide advice to the Mayor and the Board of Aldermen concerning the issues that homeless individuals and families face, and to make recommendations of proposed solutions. Membership includes residents, homeless and recently homeless persons, homeless service providers, board members and advocates, as well as aldermanic, community services, housing authority and Livable City Initiative (city housing program) representation. The Office of Housing and Homelessness Services provides staffing for the Homeless Advisory Commission. This Commission meets monthly and serves as a public forum for those interested in issues regarding homelessness and offers testimony to state and local legislative bodies on these issues.

**The New Haven Ten Year Plan to End Chronic Homelessness**

The Homeless Advisory Commission developed a 10-year plan to end chronic homelessness in New Haven. This effort brought together traditional and non-traditional

stakeholders to develop an innovative approach to deal with chronic homelessness. The Plan – the New Haven Ten Year Plan to End Chronic Homelessness covered a variety of topics including prevention activities, strengthening shelter services/policies, the City’s Shelter Length of Stay Policy and the development of adequate supportive housing opportunities with the appropriate levels of supportive services.



IDIS CAPER

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	17375	17.38%			

Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	690	110.40%	390	108	27.69%
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	400	65	16.25%	100	0	0.00%
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	9	9.00%	100	8	8.00%

Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	401				
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	358				
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	58				
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	336	541	161.01%	1568	1152	73.47%
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%	10	10	100.00%

Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2490		2075	2799	134.89%
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	375	333	88.80%			
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	280	266	95.00%	62	123	198.39%
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1100	694	63.09%	75	366	488.00%

Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	190	177	93.16%	194	206	106.19%
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2500	1789	71.56%	1650	1954	118.42%
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	23		0	4	

Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	45	90.00%			
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0		2	0	0.00%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	575	227	39.48%	43	154	358.14%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	300	15	5.00%	7	5	71.43%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	465	152	32.69%	53	17	32.08%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0				
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	27				
Other - Section 108 Repayment Obligation	Section 108 Repayment Obligation	CDBG: \$	Other	Other	2	1	50.00%			
Promote Education & Economic Advancement	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1050	3571	340.10%	0	1025	
Promote Education & Economic Advancement	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Promote Education & Economic Advancement	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	300				
Promote Education & Economic Advancement	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	2000	236	11.80%			
Promote Education & Economic Advancement	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		6	0	0.00%

Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	700	401	57.29%	117	160	136.75%
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	14				
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Jobs created/retained	Jobs	0	0				

Provide Accessibility Improvements	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	41578	83.16%			
Provide Accessibility Improvements	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Other	Other	3	0	0.00%			
Provide Administrative Support	Planning and Administrative Support	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	20	14	70.00%	3	3	100.00%
Provide Public Service Programming	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	37500	19953	53.21%	10518	9408	89.45%
Provide Public Service Programming	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Provide Public Service Programming	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				

Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	41579		180	14	7.78%
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		20	0	0.00%
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200	Rental units rehabilitated	Household Housing Unit	0	59		48	86	179.17%
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200	Homeowner Housing Rehabilitated	Household Housing Unit	0	39		78	91	116.67%
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200	Housing for Homeless added	Household Housing Unit	0	0				
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200	Buildings Demolished	Buildings	25	5	20.00%			
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	6000	0	0.00%	100	150	150.00%

Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200	Other	Other	150	0	0.00%	6	0	0.00%
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	129213	129213	100.00%			
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	49247	41578	84.43%			
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	59				
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	30				
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	1261		1000	1308	130.80%
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		6000	3	0.05%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Listed in the City’s Consolidated Plan funding application are the Five Year Plan goals and objectives. This ensures that sub-recipients, non-profit agencies, organizations and City departments receiving federal funding as part of the Consolidated Plan process meet at least one of the programmatic goals. The City uses a variety of financial resources in addition to the resources provided by the CDBG, HOME, ESG and HOPWA programs to meet its citywide housing and community development goals. To meet the City’s many needs, funding sources are used for a variety of programs and projects in keeping with their allowable expenses. CDBG, HOME, ESG and HOPWA funding is targeted toward those projects and programs that cannot be funded out of other funding sources. To ensure that as many projects as possible can be implemented during the course of any given year, the City carefully targets its resources and seeks to leverage its federal, state, bond and general fund dollars to the greatest extent possible.

Over the Program Year, as evidenced by the projects and activities underway and completed, the City has implemented numerous programs to address its identified needs and meet its priorities. Details on particular programs and activities can be found on the individual project accomplishment sheets (PR03 IDIS Report).

## **CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### **Narrative**

The City utilizes its Consolidated Plan funding to support and benefit its low and moderate income residents through the provision of decent, safe and affordable housing opportunity; improvements to public facilities and infrastructure within its low and moderate income neighborhoods; and the provision of public services and support programs to improve the quality of life of residents in need. The table above presents a breakdown of beneficiaries by race and ethnicity for the four HUD entitlement grants over the past program year. The figures are generated by HUD's IDIS online reporting system. Details can be found CDBG PR-03 report, HOME APR, HOWPA APR and the ESG SAGE report. Statistics for each activity are also available for viewing within IDIS.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,086,700	3,721,150
HOME	public - federal	1,564,897	997,715
HOPWA	public - federal	1,076,899	1,108,589
ESG	public - federal	307,289	284,116

**Table 3 - Resources Made Available**

### Narrative

The City of New Haven receives four (4) federal entitlement grants through HUD. The formula allocations for the 2018-2019 Program Year were as follows: CDBG - \$3,761,700, HOME - \$1,344,897, HOPWA - \$1,076,899 and ESG - \$307,289. In addition to the formula allocation, CDBG unexpended prior year funds totaling \$250,000 and estimated program income totaling \$75,000 were also made available for program year 2018-19 bringing the total CDBG resources to \$4,086,700. In addition to the HOME formula allocation, unexpended prior year funds totaling \$200,000 and estimated program income totaling \$20,000 were also made available for program year 2018-19 bringing the total HOME resources to \$1,564,897.

The City also has other resources available to support housing and community development activities. These sources include other federal funding sources, state resources and grants and awards from private foundations. As appropriate and necessary the City allocates local general fund and capital fund resources to support and complete programs and projects of merit. A table that provides a summary of the other sources of funding available for housing, community development and supportive service activities is attached as part of the appendices.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Target Areas	18	11	
Communitywide	58	42	
Dixwell Neighborhood	1	8	
Dwight Neighborhood	1	1	
Fair Haven Neighborhood	2	5	
Hill Neighborhood	2	6	
New Haven MSA - HOPWA	15	19	HOPWA Regional Eligibility Area

Newhallville Neighborhood	2	4	
West Rock Neighborhood	1	3	

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

The City of New Haven spends the majority of its Consolidated Plan funding in low- and moderate-income census tracts and neighborhoods where more than 51% of the population is comprised of persons of low and moderate-income as defined by HUD or for projects and programs that provide direct benefit to low and moderate income populations. There are several neighborhoods in the City where neighborhood revitalization and code enforcement efforts are targeted. These include the Hill, Newhallville, Dixwell, Fair Haven, Dwight and West Rock neighborhoods. These neighborhoods have both high numbers of low and moderate income households as well as substandard, vacant and blighted structures and properties.

The projects and activities funded by the City over the program year either benefitted low and moderate income households and individuals either as direct benefit to income eligible program participants or as areawide benefits to neighborhoods or areas with more than 51% of the population being low and moderate income. The City distributes its Consolidated Plan funding on a project merit and beneficiary basis. There are no specific target areas designated within the City. All neighborhoods and census tracts with over 51% low and moderate income population are eligible for CDBG funds. There are several neighborhoods within the city where anti-blight and neighborhood revitalization activities are concentrated in an effort to achieve neighborhood stability. These neighborhoods are the Hill, Newhallville, Dixwell, Fair Haven, Dwight and West Rock neighborhoods.

HOME funds are provided to projects and developments on a project merit and household benefit basis. Projects are eligible citywide as long as project beneficiaries meet the income qualifications and regulatory requirements of the HOME program.

The HOPWA program serves the New Haven EMSA which covers 27 municipalities in the region.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

In addition to the City's General Fund and Capital Project Funds the City makes every effort to apply for and receive other funds and resources in support of its housing and community development activities. As evidenced in Section a. of the Narrative Statement Attachment, the City has a variety of resources which are used to leverage federal community development entitlement funds. The Office of Management and Budget maintains a complete list of special funds received from other public and private resources.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	23,186,868
2. Match contributed during current Federal fiscal year	64,810
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	23,251,678
4. Match liability for current Federal fiscal year	60,165
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	23,191,513

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3150	06/12/2018	2,983	0	0	0	0	0	0
3267	07/15/2017	2,983	0	0	0	0	0	0
3268	03/06/2018	2,983	0	0	0	0	0	0
3268A	02/10/2018	2,983	0	0	0	0	0	0
3269	07/15/2017	2,983	0	0	0	0	0	0
3272	03/31/2018	2,983	0	0	0	0	0	0
3273	04/30/2018	2,983	0	0	0	0	0	0
3274	04/25/2018	2,983	0	0	0	0	0	0
3275	04/30/2018	2,983	0	0	0	0	0	0
3276	05/01/2018	2,983	0	0	0	0	0	0
3292	06/15/2018	5,163	0	0	0	0	0	0
3293	06/15/2018	2,983	0	0	0	0	0	0
3360	08/30/2017	2,983	0	0	0	0	0	0
3361	05/15/2018	2,983	0	0	0	0	0	0
3362	09/15/2017	2,983	0	0	0	0	0	0
3363	10/12/2017	2,983	0	0	0	0	0	0
3364	10/01/2017	2,983	0	0	0	0	0	0
3365	05/15/2018	2,983	0	0	0	0	0	0
3367	02/05/2018	2,983	0	0	0	0	0	0
3368	07/15/2017	2,983	0	0	0	0	0	0
3371	09/15/2017	2,983	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

<b>Program Income</b> – Enter the program amounts for the reporting period				
<b>Balance on hand at beginning of reporting period</b> \$	<b>Amount received during reporting period</b> \$	<b>Total amount expended during reporting period</b> \$	<b>Amount expended for TBRA</b> \$	<b>Balance on hand at end of reporting period</b> \$
0	152,369	152,369	0	0

**Table 7 – Program Income**

**Minority Business Enterprises and Women Business Enterprises** – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	439,928	0	100,941	202,000	0	136,987
Number	16	0	6	2	0	8
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	439,928	136,987	302,941			
Number	16	8	8			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,075	2,799
Number of Non-Homeless households to be provided affordable housing units	9,646	8,213
Number of Special-Needs households to be provided affordable housing units	2,285	2,328
<b>Total</b>	<b>14,006</b>	<b>13,340</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	179	283
Number of households supported through The Production of New Units	9	5
Number of households supported through Rehab of Existing Units	406	334
Number of households supported through Acquisition of Existing Units	16	11
<b>Total</b>	<b>610</b>	<b>633</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

As described in the 2015-2019 Five Year Consolidated Plan, the preservation of existing affordable housing is one of the highest housing priorities in the City. In addition to the support of rehabilitation and the creation of new affordable units, the City also focuses its resources on providing technical assistance and increasing housing resources in support of homeownership.

The City’s Consolidated Plan Strategy for Housing is driven by several factors. While statistics show that the need for affordable housing far outstrips what is currently available, it is impossible for the City in and of itself to address the need on its own with the limited resources available. The City is limited by the amount of financial resources at its disposal, the amount of staff required to implement programs significantly larger than it is currently implementing and the lack of readily developable land or infrastructure. In combination with these limitations is the reality that the City already provides the mainstay of the region’s affordable housing and housing for special needs populations within its borders.

Over the past program year the City, guided by its housing strategy, effectively provided funding to rehabilitate and improve its existing housing stock to provide decent, safe and affordable housing opportunity and supported the creation of additional housing options for its low, moderate and special needs populations.

**Discuss how these outcomes will impact future annual action plans.**

Over upcoming program years the City will continue to encourage the expansion of its decent, safe and affordable housing stock and will support the development of additional housing options.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	4
Low-income	9	5
Moderate-income	109	18
<b>Total</b>	<b>121</b>	<b>27</b>

**Table 13 – Number of Households Served**

**Narrative Information**

Over the past year, the City provided funds through its CDBG, HOME and other HUD-related grants and City and State programs to assist in the creation of affordable housing in a variety of configurations. Most of the funds were expended by non-profit or community-based housing developers. The City completed 160 rental units and 47 owner occupancy units using CDBG, HOME and Capital funding. The City’s Livable City Initiative (LCI) administers a Down Payment and Closing Cost Assistance Program using HOME, Capital Funds and/or other matching resources to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities to assist low-income first-time homebuyers in purchasing a home. LCI also administers an Elderly and Disabled Rehabilitation Program and an Energy Efficiency Rehabilitation Assistance Program. Over the past year, LCI approved and closed 41 loans using federal funding; 3 were for Down Payment

and Closing Cost Assistance, 2 were for the Elderly and Disabled Rehabilitation and 14 were for the Energy Efficiency Rehabilitation Assistance using HOME funds and 24 were for Lead Abatement using the HUD Lead Grant funding. In addition, LCI approved and closed 24 loans using Capital funding, 14 were for Down payment and Closing Cost Assistance and 10 were for the Energy Efficiency Rehabilitation Assistance Program.

The City supports both pre and post-homeownership counseling and education as well as tenant and landlord training and mediation to ensure all residents are given the support they need to successfully maintain their housing of choice.

The City has also supported a wide variety of housing support services through the use and allocation of its federal resources (CDBG, HOME, HOPWA and ESG), competitive grant resources (Flex), general fund allocations and through support and collaboration with other agencies and non-profits such as the Continuum of Care network of providers and the local Housing Authority to provide affordable and supportive housing options for persons in need. The City strives to ensure housing choice for residents of all incomes and housing configurations through, and in support of new developments and revitalization activities.

The City and its collaborative partners, including the Housing Authority and non-profit agencies, provided extensive outreach to New Haven residents on topics such as first-time Homebuyer Counseling, Foreclosure Counseling and Financial Literacy to provide information about the credit, financial assistance and housing opportunities available to them through seminars, formal classes and housing fairs. Mobility counseling and information on various rental housing programs was also provided to interested households.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of New Haven is committed to providing housing and support services that directly benefit the homeless, near homeless and special needs populations as evidenced by the programs and projects it supports. With the use of its Consolidated Plan funding under the CDBG, HOME, ESG and HOPWA programs, and the infusion of general and capital fund resources, the City provides for and supports the homeless and special needs populations within its borders. As available, the City also seeks other resources through foundations, competitive grant processes, the State and other special funding sources directed to populations most in need.

Outreach to the homeless is provided through programs implemented through the City's Community Service Administration (CSA) and by the various agencies and organizations that comprise the local continuum network of providers known as Greater New Haven Opening Doors. Through their collaborative efforts, an assessment of local needs and strategies to provide housing and supportive services have been developed. Unsheltered homeless are serviced by local food pantries and soup kitchens; receive assistance and referrals when presenting themselves for emergency medical care; and receive outreach services and referrals to supports from street outreach personnel. GNHOD member agencies and the City all utilize a common Homelessness Management Information System (HMIS) that minimizes duplication of services and helps to provide a more efficient and effective delivery of services and supports to those in need. New Haven has established a Homelessness Advisory Committee to ascertain need and develop a systematic approach to providing a continuum of housing supports and improving the lives of the homeless.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City has several emergency shelters within its borders that address the emergency housing needs of the homeless. Shelters are available for single men, women, women and their children, veterans and youth. Non-profit agencies within the City, as part of the Greater New Haven Opening Doors Continuum network, provide support services and have developed transitional housing that meets the needs of the homeless or at-risk of being homeless. The City utilizes its CDBG, ESG, and HOPWA funds to assist both homeless individuals and households. The City also utilizes a portion of its General Fund resources to support homeless initiatives. These provide a match to the City's ESG funding. The City budgets approximately \$1.4 million a year in General Fund to support various homeless assistance initiatives.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after**

**being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City and local non-profit housing and service providers implement several programs targeted to address homelessness prevention. The City of New Haven has been proactive in working with institutions, non-profit agencies, and organizations in addressing the issues of homelessness and the needs of the homeless through the local Continuum of Care process as well through the Mayor's Homeless Advisory Commission and programs offered through the Community Services Administration. Outreach and prevention are both provided through numerous programs and include, foreclosure prevention; rapid re-housing assistance, short term financial assistance, payment in arrears, assistance with utilities and rent to avoid eviction, and community re-entry programming. The City expends its CDBG, ESG and HOWPA resources in support of various homelessness prevention programs.

The City does not own facilities or directly operate programs serving homeless persons, and therefore, does not discharge clients/persons from institutional settings to settings that would result in homelessness for "institutionalized persons." The City of New Haven does contract with a variety of private, non-profit organizations that provide services to homeless individuals and families including the provision of financial support to emergency shelter facilities. The City's Community Services Administration has incorporated a statement of compliance into its agreements with funded providers asking for adherence with the State of Connecticut's Discharge Policy that prohibits discharging clients/persons from institutional settings to homelessness.

The City has created a Prison Re-Entry Initiative "Project Fresh Start" with a mission to support New Haven residents returning to the community after incarceration. The program supports the individual as well as their family and the communities to which they return. The Initiative seeks to coordinate and expand services and opportunities for formerly incarcerated persons and their families to help them with employment, education, housing, health care, and family issues. In addition, the City has also funded several programs with CDBG funding whose intent is to support with individuals with re-entry into the community after incarceration.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Local homeless housing and service providers offer counseling, referral, programs and supportive services to the individuals and families they serve to provide each with the resources they need to

transition to permanent housing and independent living. Through collaboration with other provider agencies, local housing, and social service providers, programs have been created to help overcome the effects of substance abuse; provide job skill and life skill development; provide family support services such as child care, health care, budgeting and household management skills; assist with basic needs; and promote economic advancement. Combined, these support services assist the homeless or near homeless in developing the skills and connections to resources necessary when trying to secure permanent suitable housing and to avoid becoming homeless again.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

On behalf of the City Administration, LCI collaborates with the Housing Authority of New Haven on several of its major housing redevelopment projects in support of their efforts to provide housing choice through the provision of new rental and homeownership opportunities.

The City supports efforts of the housing authority through the provision of direct financial assistance in and around housing authority projects, property support and the promotion of collaborative efforts. Capital improvements to Housing Authority properties are funded for the most part through HUD's Comprehensive Grant Program (CGP). Based on a formula, the Housing Authority receives annual CGP funding to address physical and management needs that have been identified in the Authority's Moving to Work plan. The CGP process involves a partnership with residents, staff and local City officials to identify and implement the physical and management improvements needed throughout the Authority. Activities included in the Housing Authority's annual Comprehensive Grant Program are developed through a collaborative process which includes resident involvement. These activities are further coordinated with the CDBG, HOME, and ESG programs to provide maximum benefit without duplication. To provide housing choice, the city collaborates on the creation of mixed income, mixed use developments in support of the Housing Authority's initiatives.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Resident input and involvement remains at the heart of efforts to improve the quality of life within public housing developments in New Haven. Residents participate in most aspects of planning and priority setting. All residents are encouraged to participate in the tenant councils at various projects. In addition, New Haven's public housing residents are represented by a city-wide Resident Advisory Board. The Resident Advisory Board gathers tenant leaders of HANH developments from across the city to discuss important issues facing residents. Its members participate in a variety of committees that work directly with HANH staff members to formulate housing authority policy. The role of Resident Advisory Board in the planning process of HANH has become especially critical since 2000, when HANH became part of the Moving to Work Demonstration Program (MTW). An MTW agency cannot function effectively without the input and support of its residents, so HANH relies on its Resident Advisory Board and its Tenant Residence Councils to actively contribute to the process.

Senior Services: City-funded senior centers are located in several housing authority developments. Local hospitals and health clinics provide health care clinics to housing authority tenants on-site at several developments, through mobile clinics, and within the community medical clinics and hospital centers.

Community Based Policing: As part of a City-wide effort to reduce crime and build positive neighborhood relationships, there are several police substations located within or close to several of the

housing authorities large family developments. In addition to programs and projects designed to foster safety, officers assigned to these substations develop community activities for children and adults. The Police Athletic program also provides opportunities for recreation, tutoring, socialization, and motivation. Through the associations fostered between officers and residents, adults and youths experience healthy relationships with positive roles models.

### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of New Haven is not designated as “troubled” by HUD.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City utilizes its Consolidated Plan resources to rehabilitate housing, construct new housing and provide supportive services to residents in need. The City also seeks additional funding to leverage local dollars and entitlement grant funding.

To address identified barriers to affordable housing within its control, the City has developed several strategies to promote affordable housing and housing choice. They include: Regionalization of Affordable Housing: There is a need to spread affordable housing opportunities across the region. City staff is involved with the South Central CT Regional Council of Government's planning efforts to promote regionalism in transportation, economic development and housing. The City's involvement with the regional collaboration is an effort to meet affordable and supportive housing needs without assuming the full financial and locational burden.

Neighborhood Development and Site Selection: High costs of site acquisition, demolition and site remediation have made it difficult to identify suitable sites for affordable housing development. The City continues to promote housing development focused on the existing housing stock and continues efforts to develop mixed-income infill residential development to deconcentrate poverty and provide housing choice. The City has successfully completed several large-scale multi-family mixed-income developments with a focus on locations close to transportation and employment linkages.

Effects of Blighted Properties: The City employs several methods to address blighting influences in its neighborhoods including negotiated acquisition; enforcement of a local anti-blight ordinance; a rental licensing and inspection program; and as needed redevelopment planning. The City also targets its CDBG and HOME resources in support of other public and private investments. The City also uses anti-blight and code enforcement sweeps and targeted financial investment to provide visible improvement in blighted areas.

Building Stock Constraints: The City strives to maintain and preserve the historic fabric of its neighborhoods however, rehabilitation costs are substantial. With its older buildings having high incidence of lead-based paint and asbestos, coupled with the cost of renovation to the Secretary of the Interiors standards for historic preservation if required and creating energy efficient unit in structures more than sixty years old, rehabilitation is often difficult without significant financial commitment. The

City is committed to assisting homeowners and non-profit housing providers in rehabilitating existing housing stock. Financial resources and technical assistance is provided in an attempt to assist each rehabilitation in the most prudent and cost effective manner. The City also works to obtain additional resources through leveraging and seeking assistance from other agencies and organizations.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The greatest obstacle to meeting underserved needs in the community is the lack of financial resources to develop housing opportunity, finance all needed revitalization activities and provide all of the supportive and social service needs identified by area housing and service providers and the community they serve. To help overcome this obstacle, the City seeks grant funding from State and federal resources, leverages its resources to the fullest extent possible and work to improve coordination between provider agencies to avoid duplication of services.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Bureau of Environmental Health maintains as its principal goal the preservation and protection of the environmental quality of the City of New Haven. Staff members Resolve cases of childhood lead poisoning; provide educational outreach activities and assist with distribution of federal lead abatement funds to prevent lead poisoning.

The Bureau of Environmental Health has greatly enhanced its educational outreach efforts. Funding provided by Benjamin Moore Paint Company has enabled the City to train and provide Bureau staff with interactive educational presentations designed for various venue sites. An artistically designed presentation booth and various “give away” items such as t-shirts, pens, sponges, soaps, frisbees and reading materials related to lead poisoning prevention have been created to attract and educate participants.

The lead poisoning prevention educational campaign has been an overwhelming success. Materials are provided at schools, neighborhood events, community health fairs, church picnics, and day care centers in addition to events sponsored by the City at Lighthouse Point Park, as well as the “Don’t Spread the Lead” campaign held within hardware stores. Media coverage (both print and electronic) has also been extensively utilized to spread the lead poisoning prevention message. Radio broadcasts, television coverage, and newspaper articles appeared throughout the year to bolster the City’s campaign.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of New Haven has one of the highest populations of low/moderate income households of all municipalities in the State. In order to decrease the incidence and effects of poverty, the City makes every effort to take full advantage of the programs and resources available to assist its residents in poverty. Support of and coordination among a variety of programs and services is the foundation of the City’s strategy. To address poverty the City supports economic development programs including job skill

development, job training, job placement, business retention and business expansion programs; social and support services including preventative health care programs, life skills training and child care; adult education; language and literacy training; supportive housing; and affordable housing rehabilitation and construction programs. All of these programs and services can be utilized to educate, support and empower individuals and families living in poverty. Through economic development, education, support and empowerment, the City and its service providers are working to move impoverished individuals to a higher financial level and improved self-support. The City utilizes a combination of federal, state and local resources to address poverty and the needs of those living in poverty.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The continuing fiscal crisis on the Federal, State, and local level has created further reductions and changes in staff assignments. In addition, complex regulations, new reporting requirements and the demand for greater transparency within programs instituted or required by State and Federal agencies are not accompanied by adequate training. Although the City makes every effort within its means to ensure programs and staffing meet the demands of the community and programmatic regulatory requirements, service delivery cannot be enhanced without funding to train and educate the individuals that provide services. In many instances, to some extent, service delivery has been impacted by staffing changes and reductions in funding.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

While housing alone neither creates nor resolves poverty, the availability of quality affordable housing provides opportunities to stabilize neighborhoods. The City supports collaborative efforts by non-profits; collaborates with the local continuum of care network of providers known as the Greater New Haven Opening Doors; remains involved in regional affordable housing efforts; and fosters connections between special needs housing and the agencies that provide social services. The success of affordable housing programs can only occur through a combination of City resources along with State and Federal offerings. Through collaborative efforts amongst service and resource providers, the duplication of services can be reduced allowing resources to be expended efficiently and effectively to serve the maximum number of recipients.

There are a number of community-based, not-for-profit developers, for-profit developers and managers of affordable housing active in the City. The City encourages these entities to acquire vacant lots and abandoned properties for use as redevelopment opportunities. The value of the properties provided at below market value can be used to leverage private financing. Many of these non-profits are part of the continuum of care network of providers or have formed associations to exchange ideas, reduce the duplication of services and share resource information. City staff participates in these networks both as a provider of resources and assistance and to ascertain the needs of the community.

The City works to address inter-relationships among housing and social services providers and support

the creation of linked and coordinated programs. The City is also working to enhance the capacity of client-based not-for-profit groups to develop and manage housing. The City encourages the creation of faith based and start-up organizations by providing technical assistance. In addition, ongoing programs within city departments are coordinated to complement or enhance social service provision, economic development resources and housing opportunities.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City is committed to the provision of fair housing choice as evidenced by the numerous programs and activities it supports. As part of its commitment, it continues to work to expand its existing programs, to mitigate discriminating actions and to provide housing choice. The City highlighted several areas in need of improvement in its Analysis of Impediments. To address these areas of need, the City has taken and will continue to take actions and build upon existing programs already in place. Such actions include continuing to develop and improve educational and informational outreach programs; improving coordination between the various departments and agencies involved in housing issues and fair housing choice; improving the City's recordkeeping system; working to address the housing needs of the disabled community; and continuing to increase housing options and encourage homeownership to provide both diversity and community stabilization.

To increase awareness on fair housing practices, the City, as part of its Fair Housing Program, provides educational outreach in a variety of formats throughout the program year. Outreach has included scheduling and participating in fair housing workshops; the distribution of pamphlets and flyers; and interaction with neighborhood management teams and community-based organizations. Through these efforts city staff can identify potential issues and address the housing needs of the community. Through its Fair Housing Program New Haven also provides housing discrimination awareness announcements via radio, community television and newspapers, and the city's municipal website. The City provides educational outreach materials on housing and public accommodation discrimination for both the general public and community housing and public service providers. Educational materials are available in both English and Spanish. The City also uses social media to promote Fair Housing including Facebook, Twitter, and online website announcements and newsfeeds. The Fair Housing Program does not receive or process predatory lending complaints but makes referrals to the Consumer Financial Protection Bureau (CFPB) or the 211 InfoLine. The City has organized the administrative structure of its Fair Housing program to include oversight by Livable City Initiative, the Office of the Fair Rent Commission, the Department of Services for Persons with Disabilities, the Commission on Equal Opportunities, and the Office of the Corporation Counsel with assistance by the Housing Authority. The Livable City Initiative has contracted the services of a fair housing consultant to coordinate and provide fair housing outreach and education and fulfill the duties of a local fair housing officer. Aligning the administrative structure of the program in this manner makes it possible to address a multitude of housing issues providing New Haven residents with a variety of programs and services.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Activities funded with CDBG, HOME, ESG and HOPWA funds are monitored by the Community Services Administration, LCI, the Health Department, Economic Development, the Office of Management and Budget, the Finance Division and the Internal Audit Division. Monitoring is carried out in accordance with applicable regulations for each program. This includes monitoring of all sub-recipients and activities, as well as activities performed by City departments. The monitoring process is coordinated with the reporting requirements encompassed by the Consolidated Annual Performance and Evaluation Report (CAPER) and similar documents. Programs are monitored at least once a year. Each subrecipient undergoes a financial and programmatic review of their activities. If findings or concerns are found at the time of monitoring, recipients receive a written results letter describing the findings or concerns and requires a corrective action plan be submitted 30-days upon receiving the results letter. Recipients are given the opportunity to respond and technical assistance is provided as needed. If corrective actions are required there is a re-monitoring to ensure the problem or issue has been addressed. If issues are not or cannot be resolved all expenditure of funds is stopped.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The Commission on Equal Opportunities serves as the monitoring entity to ensure compliance regarding Davis-Bacon requirements, Section 3 and usage of Minority and Women-owned Business Enterprises. The hiring of minority contractors and low- and moderate-income individuals is facilitated by resources and contacts of the Commission on Equal Opportunities, the Small Contractor Development Program, the Regional Business Resource Center and the Greater New Haven Business and Professional Association. The City maintains a listing of MBE and WBE contractors. Outreach is accomplished through active community involvement, networking and service on various City boards, commissions and organizations.

In accordance with ESG regulations, evaluation and documentation of client eligibility for financial assistance is re-assessed at least every three months for program participants receiving homelessness

prevention assistance and not less than once annually for program participants receiving rapid re-housing assistance (576.401 (b)) to insure that they meet the eligibility criteria. Staff from the Community Services Administration work with subrecipients of ESG funding to ensure compliance with the regulations and to verify that each client is reviewed to make sure they are still eligible for financial assistance. The City works with local Continuum members to review program and appropriateness standards and to re-evaluate the continuation of services as appropriate for each program.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Drafts of the CAPER (Consolidated Annual Performance and Evaluation Report) and its supporting tables and narratives are made available for public review and comment for 15 days prior to the document's submission to HUD. The Notice of Availability for public comment was published in the New Haven Register on September 12, 2019. A notice is also posted on the City's website [www.newhavenct.gov](http://www.newhavenct.gov) under Government\Budgets and Financing\Federal Reports. Printed copies of the Draft CAPER narrative and key CAPER Tables are also made available for review and comment in the Office of Management and Budget. The public comment period for the program year 2018-19 CAPER extends through September 26, 2019.

To date no comments were received during the public comment period regarding the contents of the City's CAPER, the annual programmatic accomplishments or the City's method of Federal entitlement program implementation.

Upon completion, the final CAPER is posted for reference and review on the City's web site [www.newhavenct.gov](http://www.newhavenct.gov) under Government\Budgets and Financing\Federal Reports.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no changes in the City's programs or objectives over the program year. No proposed changes were recommended to the current 2015-2019 Five Year Consolidated Plan.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

Yes

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Environmental cleanup activities for the redevelopment of 198 River Street in the River Street MDP area, including excavation and disposal of soil and debris, selective demolition, utility trenching, paving. The grant agreement was executed on July 20, 2017 with the State of Connecticut Department of Economic and Community Development and all funds have been expended..

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In accordance with federal regulations, the City has instituted a monitoring system to ensure compliance with all HOME regulations pertaining to the occupants of rental units funded through the HOME program. LCI is responsible for the administration, implementation and monitoring of the HOME Program. To improve HOME monitoring, the City has a formalized HOME Monitoring Plan. This Plan guides LCI administrative staff and project managers in their monitoring and follow-up of HOME-funded activities. The Plan includes checklists, monitoring procedures and timelines to ensure consistent monitoring of projects. The City has contracted with an outside firm to monitor income levels and occupancy of HOME-funded units on an on-going basis.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The City instituted a Rental Unit Inspection and Certification Program. Under this program, landlords are required to have their units inspected and certified prior to renting them. This program helps to ensure that units rented to tenants meet housing and building code. Some of the units inspected will include those made available with Federal funds ensuring long-term compliance.

LCI inspects all properties under-going rehabilitation at least three (3) times prior to the release of final drawdown. The first inspection occurs prior to initial drawdown, the second occurs at least mid-way through the project and the final occurs before final drawdown can occur. As per contract specifications, all units funded with federal entitlement funding are required to pass complete code inspection prior to the release of their Certificate of Occupancy. The list of properties that were inspected during the program year is attached as an addendum.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

According to 2010 Census counts, the population in New Haven is split between White Non-Minorities (31.8%) and Minorities (68.2%). Of the minority population, persons enumerated as Black or African American made up 37.6% of the population and persons of Hispanic origin made up 27.4%. Outreach occurs through advertisement in both minority and majority newspapers and through various radio programs. Because the Hispanic population is the fastest growing segment of the minority community, special attention is paid to Spanish-language outreach. Through contracted housing organizations the City offers free homeownership training in both English and Spanish and provides bi-lingual technical assistance and community outreach. The City also advertises its loan programs in the local newspapers and on local radio. LCI Neighborhood Specialists also distribute information on program availability to neighborhood residents as part of their outreach efforts. LCI has bi-lingual staff assigned to neighborhoods with high concentrations of Spanish-speaking residents. The city also has staff available within city hall to translate and assist residents who need translation services or other assistance. These actions have helped increase public awareness of the programs offered by the City.

The programs and projects implemented by the City to provide decent, safe and affordable housing units in the City, particularly those funded with HOME funds, directly benefit households in need without discrimination. Race and ethnicity of the beneficiaries of the various programs and activities funded by the City are entered into the HUD on-line IDIS software and are available for viewing and analysis on several IDIS reports.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During the 2018-2019 Program Year, the City assisted with the rehabilitation of 160 rental units and 47 owner-occupied units using HOME funding. A table located in the executive summary section summarizes the projects completed over the Program Year.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

n/a

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	10	29
Tenant-based rental assistance	117	106
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

### Narrative

Funds for the HOPWA program in New Haven are designated for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons infected with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance abuse treatment, life skills management and mental health services.

HOPWA is designed by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants must be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities: Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge.

During FY 2018-2019, \$1,123,670.01 in HOPWA funds were awarded to 6 eligible agencies (plus \$74,213.01 in carryover funding from FY '17-'18) which addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The

agencies that received HOPWA funds during the fiscal year were: Columbus House, Independence Northwest, Leeway, Liberty Community Services, New Reach, and Staywell.

During this program year, \$988,100 in HOPWA funds were expended as follows: Columbus House \$94,713, Independence Northwest \$185,760, Leeway \$58,857, Liberty Community Services \$301,291, New Reach \$289,097, and Staywell \$77,571. The City of New Haven expended \$27,442.00 during the program year for HOPWA Program Administration.

The City's Community Services Administration administers the HOPWA formula grant for the New Haven EMSA. HOPWA funds support a wide range of programs including scattered site apartments, rental assistance, permanent housing placement, short term rent mortgage and utility allowance assistance and a host of supportive services.

During the 2018-2019 Program Year, Columbus House provided rental assistance and supportive services through scattered site housing and supportive services to 9 clients; Independence Northwest provided 19 clients with supportive services and rental assistance; Leeway provided case management to a total of 25 residents: 18 residents in Leeway's Residential Care Housing Program and 7 residents in Leeway's Skilled Nursing Facility; Liberty Community Services provided tenant based rental assistance to 48 clients, used permanent housing placement funds to secure housing for 6 clients, and provided STRMU assistance to 29 households with rental arrearage and first month's rent; New Reach provided rental assistance to 25 families, and permanent housing placement for 4 families; and Staywell provided rental assistance and case management to 10 clients (1 exited the program after being placed in a stable home.)

## **CR-60 - ESG 91.520(g) (ESG Recipients only)**

### **ESG Supplement to the CAPER in *e-snaps***

#### **For Paperwork Reduction Act**

#### **1. Recipient Information—All Recipients Complete**

##### **Basic Grant Information**

<b>Recipient Name</b>	NEW HAVEN
<b>Organizational DUNS Number</b>	075396754
<b>EIN/TIN Number</b>	066001876
<b>Identify the Field Office</b>	HARTFORD
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	New Haven CoC

##### **ESG Contact Name**

<b>Prefix</b>	Dr
---------------	----

**First Name** Dakibu  
**Middle Name** 0  
**Last Name** Muley  
**Suffix** 0  
**Title** Community Services Administrator

**ESG Contact Address**

**Street Address 1** 165 Church Street  
**Street Address 2** 0  
**City** New Haven  
**State** CT  
**ZIP Code** -  
**Phone Number** 2039467909  
**Extension** 0  
**Fax Number** 0  
**Email Address** dmuley@newhavenct.gov

**ESG Secondary Contact**

**Prefix** Ms  
**First Name** Allison  
**Last Name** Champlin  
**Suffix** 0  
**Title** Manager Community Development Programs  
**Phone Number** 2035352641  
**Extension** 0  
**Email Address** achamplin@newhavenct.gov

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2018  
**Program Year End Date** 06/30/2019

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**  
**City**  
**State**  
**Zip Code**  
**DUNS Number**  
**Is subrecipient a victim services provider**  
**Subrecipient Organization Type**  
**ESG Subgrant or Contract Award Amount**

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	44
Children	2
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>46</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	69
Children	54
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>123</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	473
Children	45
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>519</b>

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	88
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>88</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	674
Children	101
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>776</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	600
Female	174
Transgender	1
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>776</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	101
18-24	34
25 and over	640
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>776</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	17	0	1	16
Victims of Domestic Violence	53	4	19	30
Elderly	36	2	3	31
HIV/AIDS	7	0	0	7
Chronically Homeless	270	0	21	249
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	376	2	47	327
Chronic Substance Abuse	433	2	19	412
Other Disability	235	1	39	195
Total (Unduplicated if possible)	681	11	63	607

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	12,450
Total Number of bed-nights provided	9,515
Capacity Utilization	76.43%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

**Columbus House (Overflow Shelter):** provides shelter to individual males during cold weather protocol, operating from November 19, 2018 to May 2019. The case managers were able to provide a total of 10% of the clients with case management services (366 clients). Through case management, the case managers were able to successfully house 18 clients into permanent destinations, with a total of 61 clients connected to housing in various destinations. Of the 366 clients enrolled, 95 were chronic homeless, and 38 received case management based on CAN enrollment.

**Christian Community Action Agency (Shelter):** CCA’s goal for the program is to provide 6 head of households (or adults in the household who are able to work) who are homeless and seeking employment and training with employment services (i.e. skills assessment, educational/employment related goals). A total of 6 clients were offered new jobs and started them, 15 clients created a professional resume and 5 clients increased their income.

**Columbus House (Re-Housing Program):** Columbus House ESG RRH program, year to date, served a total 35 clients and funded 28 of those clients. Certain clients will overlap in quarters. The program goals for FY 18-19 were to house 28 individuals. The 7 clients not funded by Columbus House ESG RRH, were self-resolved. As of the date of this report, all clients housed with Columbus House ESG RRH are still housed.

**Liberty Community Services (Saturday Program):** Due to the reduction in funding this fiscal year, the Saturday program couldn’t operate every Saturday, rather operating on Saturdays during the cold weather season. During the year, 81 clients were served. 15% of the program enrollees were able to achieve permanent housing and 90% were able to engage in health-improving activities.

**Liberty Community Services (Prevention Program):** The program goals for the ESG Prevention was to

serve 37 individuals and/or families who were at risk of homelessness due to rental arrearage or literally homeless in need of security deposit. 46 households were served through the program. All the households who were eligible were at risk of homelessness, a legal eviction process was in effect, were literally homeless and has income at or below 30% of the AMI.

**Liberty Community Services (Street Outreach):** Sunrise Café provides free breakfast and services to homeless individuals. The goal of the program was to provide case management and engagement to 125 clients. 88 clients received case management during the year. The other goal was to facilitate housing for 22 clients. The outreach worker facilitated housing for 30 clients.

**New Reach (Re-Housing Program):** The New Reach case worker provided services to a total of 28 households (88 people), including 54 children and 34 adults. 13 households exited to a permanent destination, 1 client moved in with family and the remaining 12 exited by paying their own rent.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	52,515	52,686	48,642
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	2,775	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>55,290</b>	<b>52,686</b>	<b>48,642</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	4,669	16,143	9,729
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	87,856	39,311	28,228
Expenditures for Housing Relocation & Stabilization Services - Services	0	65,924	56,578
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>92,525</b>	<b>121,378</b>	<b>94,535</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	12,202
Operations	140,057	114,858	110,626
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>140,057</b>	<b>114,858</b>	<b>122,828</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

#### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	17,734
HMIS	0	0	0
Administration	0	0	0

**Table 28 - Other Grant Expenditures**

#### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	287,872	288,922	283,739

**Table 29 - Total ESG Funds Expended**

#### 11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	327,408	332,607	603,318
Other Federal Funds	0	0	0
State Government	282,762	240,122	231,667
Local Government	134,454	158,001	188,001
Private Funds	43,302	30,183	45,042

Other	44,800	7,000	42,441
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>832,726</b>	<b>767,913</b>	<b>1,110,469</b>

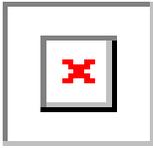
**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
	1,120,598	1,056,835	1,394,208

**Table 31 - Total Amount of Funds Expended on ESG Activities**

## Con Plan Goals and Accomplishments



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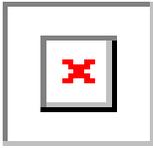
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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0		2	0	0.00%
			Rental units rehabilitated	Household Housing Unit	575	227	39.48%	43	0	0.00%
			Homeowner Housing Added	Household Housing Unit	300	17	5.67%	7	4	57.14%
			Homeowner Housing Rehabilitated	Household Housing Unit	465	157	33.76%	53	8	15.09%
			Housing for Homeless added	Household Housing Unit	0	0		0	0	
			Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
			Other	Other	0	27				
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$200	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	41594		180	15	8.33%
			Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		20	0	0.00%
			Rental units rehabilitated	Household Housing Unit	0	131		48	72	150.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	0	83		78	53	67.95%
			Housing for Homeless added	Household Housing Unit	0	0		0	0	
			Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
			Buildings Demolished	Buildings	25	5	20.00%			
			Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	6000	0	0.00%	100	0	0.00%
			Other	Other	150	0	0.00%	6	0	0.00%
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	700	401	57.29%	117	0	0.00%
			Homelessness Prevention	Persons Assisted	0	14				
			Jobs created/retained	Jobs	0	0				
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				



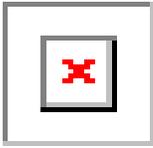
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Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
Improve Access to Homeownership	4	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1954		0	1954	
				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2500	1789	71.56%	1650	0	0.00%
				Homeowner Housing Added	Household Housing Unit	0	23		0	4	
				Direct Financial Assistance to Homebuyers	Households Assisted	50	45	90.00%			
Address Needs of Homeless & At-Risk Populations	5	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	336	1816	540.48%	1568	1275	81.31%
				Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%	10	0	0.00%
				Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	4049		2075	2718	130.99%
				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	375	333	88.80%			
				Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
				Tenant-based rental assistance / Rapid Rehousing	Households Assisted	280	266	95.00%	62	0	0.00%
				Homeless Person Overnight Shelter	Persons Assisted	1100	694	63.09%	75	0	0.00%
				Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
				Homelessness Prevention	Persons Assisted	190	177	93.16%	194	0	0.00%
				Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Address Community Health Issues	6	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	30983	30.98%	0	13608	
				Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	753	120.48%	390	108	27.69%
				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
				Rental units rehabilitated	Household Housing Unit	400	65	16.25%	100	0	0.00%
				Homeowner Housing Rehabilitated	Household Housing Unit	100	9	9.00%	100	0	0.00%
				Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	401				
				Homeless Person Overnight Shelter	Persons Assisted	0	358				
				Homelessness Prevention	Persons Assisted	0	58				



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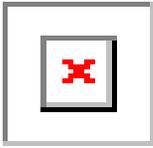
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Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
Address Community Health Issues	6	<u>Non-Housing Community Development</u>	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				
				Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Provide Accessibility Improvements	7	<u>Affordable Housing&lt;BR/&gt;Non-Homeless Special Needs</u>	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	41578	83.16%			
				Other	Other	3	0	0.00%			
Support Neighborhood Revitalization	8	<u>Non-Housing Community Development</u>	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	129213	134648	104.21%	0	5435	
				Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	49247	41578	84.43%			
				Rental units rehabilitated	Household Housing Unit	0	59				
				Homeowner Housing Rehabilitated	Household Housing Unit	0	30				
				Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	1261		1000	0	0.00%
				Other	Other	0	0		6000	0	0.00%
Provide Public Service Programming	9	<u>Non-Housing Community Development</u>	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	37500	24300	64.80%	10518	9327	88.68%
				Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
				Other	Other	0	0				
Promote Education & Economic Advancement	10	<u>Non-Housing Community Development</u>	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1050	3698	352.19%	0	1025	
				Facade treatment/business building rehabilitation	Business	0	0				
				Jobs created/retained	Jobs	0	599		0	299	
				Businesses assisted	Businesses Assisted	2000	341	17.05%	0	105	
				Other	Other	0	0		6	0	0.00%
Provide Administrative Support	11	<u>Planning and Administrative Support</u>	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	20	14	70.00%	6	0	0.00%
Other - Section 108 Repayment Obligation	12	<u>Section 108 Repayment Obligation</u>	CDBG: \$	Other	Other	2	1	50.00%			

Accomplishments Associated With More Than One Strategic Plan Goal



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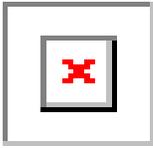
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Project Name	Activity Name	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
Beulah Land Development Corp.	Beulah Land Development Corp Rehab	Homeowner Housing Rehabilitated	Improve Access to Homeownership   Increase Supply of Decent & Affordable Housing   Stabilize Neighborhoods	Household Housing Unit	1
BHcare, Inc. for Domestic Violence of Greater New Haven	BHcare, Inc. for Domestic Violence of Greater New Haven	Public service activities other than Low/Moderate Income Housing Benefit	Address Needs of Homeless & At-Risk Populations   Provide Public Service Programming	Persons Assisted	11
Cornell Scott - Hill Health Corporation	Cornell Scott - Hill Health Corporation (Doors)	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Address Community Health Issues   Provide Accessibility Improvements	Persons Assisted	13608
Cornell Scott - Hill Health Corporation	Cornell Scott - Hill Health Corporation (Restrooms)	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Address Community Health Issues   Support Neighborhood Revitalization	Persons Assisted	13608
HOME (Housing Development)	DWIGHT GARDENS	Rental units rehabilitated	Improve Access to Homeownership   Increase Supply of Decent & Affordable Housing   Provide a Continuum Housing with Supports   Stabilize Neighborhoods	Household Housing Unit	10
Mutual Housing DBA NeighborWorks New Horizons	Mutual Housing DBA NeighborWorks New Horizons	Homeowner Housing Rehabilitated	Improve Access to Homeownership   Increase Supply of Decent & Affordable Housing   Stabilize Neighborhoods	Household Housing Unit	0
New Haven Ecology Project	New Haven Ecology Project	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Provide Accessibility Improvements   Support Neighborhood Revitalization	Persons Assisted	4065

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
2012 Liberty Community Services LCS HOPWA	2012 LCS TBRA Operational	Jobs created/retained	Jobs	0
		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	39
Agency on Aging South Central Connecticut (AASCC)	Agency on Aging South Central Connecticut	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	64
Believe In Me Empowerment Corporation	Believe In Me Empowerment Corporation	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	92
Beulah Land Development Corporation	Beulah Land Development Corporation	Homeowner Housing Rehabilitated	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	0
BHCare Inc. for Domestic Violence of Greater New Haven	BHCare Inc. for Domestic Violence of Greater New Haven	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	94
Boys and Girls Club	Boys and Girls Club	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	301
Casa Otonal	Casa Otonal	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	38
Centro San Jose	Centro San Jose	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	162
Children In Placement	Children In Placement	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	43
Columbus House Operations	Columbus House Operations	Homeless Person Overnight Shelter	Persons Assisted	592
		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	100
		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	592



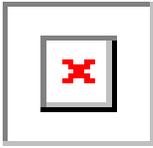
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Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Coop Center for Creativity	Coop Center for Creativity	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8
Cornell Scott Hill Health Corporation	Cornell Scott Hill Health Corporation	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12
Elderly Services - Senior Programs	Elderly Services - Senior Programs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	618
Elephant In The Room Urban Boxing, Inc. (EIR)	Elephant In The Room Urban Boxing, Inc. (EIR)	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	58
Energy Efficiency Rehabilitation Assistance Program (EERAP)	135 JUDWIN AVENUE	Homeowner Housing Rehabilitated	Household Housing Unit	1
	156 VALLEY STREET	Homeowner Housing Rehabilitated	Household Housing Unit	2
Energy Efficiency Rehabilitation Assistance Program (EERAP)	179 CARLISLE STREET	Homeowner Housing Rehabilitated	Household Housing Unit	1
Energy Efficiency Rehabilitation Assistance Program (EERAP)	269-271 GREENWICH AVENUE (EERAP)	Homeowner Housing Rehabilitated	Household Housing Unit	2
	377 SHELTON AVENUE	Homeowner Housing Rehabilitated	Household Housing Unit	1
	40 STIMSON ROAD	Homeowner Housing Rehabilitated	Household Housing Unit	1
	42 NORWOOD ROAD	Homeowner Housing Rehabilitated	Household Housing Unit	1
	51 BEVERLY ROAD	Homeowner Housing Rehabilitated	Household Housing Unit	1
	55 REDFILED STREET (EERAP)	Homeowner Housing Rehabilitated	Household Housing Unit	2
	62-64 EAST PEARL STREET	Homeowner Housing Rehabilitated	Household Housing Unit	1
	69 ATWATER STREET (EERAP)	Homeowner Housing Rehabilitated	Household Housing Unit	2
	75 BELLEVUE ROAD	Homeowner Housing Rehabilitated	Household Housing Unit	1
	81 WINTHROP AVENUE	Homeowner Housing Rehabilitated	Household Housing Unit	1
Evergreen Family Oriented Tree, Inc.	Evergreen Family Oriented Tree, Inc.	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	132
Fair Haven Community Health Center	Fair Haven Community Health Center	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13918
Fair Haven Community Health Center	Fair Haven Community Health Center	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	917
Farnam Neighborhood	Farnam Neighborhood	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	469
Greater New Haven Business & Professional Association	Greater New Haven Business & Professional Association	Businesses assisted	Businesses Assisted	75
		Facade treatment/business building rehabilitation	Business	3
Habitat for Humanity	827 CONGRESS AVENUE	Homeowner Housing Added	Household Housing Unit	1
	829 CONGRESS AVENUE	Homeowner Housing Added	Household Housing Unit	1
	833 CONGRESS AVENUE (CONSTRUCTION)	Homeowner Housing Added	Household Housing Unit	1
	837 CONGRESS AVENUE	Homeowner Housing Added	Household Housing Unit	1
	Habitat for Humanity	Homeowner Housing Added	Household Housing Unit	4
Habitat for Humanity	Habitat for Humanity	Homeowner Housing Added	Household Housing Unit	2
Habitat for Humanity	Habitat for Humanity	Homeowner Housing Rehabilitated	Household Housing Unit	4
Habitat for Humanity	Habitat for Humanity	Homeowner Housing Rehabilitated	Household Housing Unit	2
		Housing for Homeless added	Household Housing Unit	0
		Housing for People with HIV/AIDS added	Household Housing Unit	0
Hannah Gray Development Corp./Ella B. Scantlebury	Hannah Gray Development Corp./Ella B. Scantlebury	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22
Health - Environmental Rehab	Health-Environmental Rehab	Homeowner Housing Rehabilitated	Household Housing Unit	4



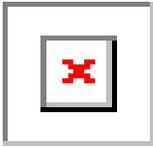
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Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Health - Environmental Rehab	Health-Environmental Rehab	Housing for Homeless added	Household Housing Unit	0
		Housing for People with HIV/AIDS added	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	19
Higher Heights Youth Empowerment Programs, Inc.	Higher Heights Youth Empowerment Programs, Inc.	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75
Hill Development Corporation	138 PUTNAM STREET, Unit 1	Rental units rehabilitated	Household Housing Unit	1
	181 PUTNAM STREET	Homeowner Housing Added	Household Housing Unit	1
HOME - Downpayment /Closing Cost Program	5B SOLOMON CROSSING	Homeowner Housing Added	Household Housing Unit	1
	70 CROFTON STREET	Homeowner Housing Added	Household Housing Unit	1
	700 RUSSELL STREET (CLOSING)	Homeowner Housing Added	Household Housing Unit	1
HOME - Downpayment/Closing Cost Program	833 CONGRESS AVENUE (CLOSING COSTS)	Homeowner Housing Added	Household Housing Unit	1
	837 CONGRESS AVENUE (CLOSING COSTS)	Homeowner Housing Added	Household Housing Unit	1
HOME - Elderly Rehab	431 COLUMBUS AVENUE	Homeowner Housing Rehabilitated	Household Housing Unit	1
HOME - Elderly/Disabled Rehab	103 IVY STREET	Homeowner Housing Rehabilitated	Household Housing Unit	1
	31-33 MEAD STREET	Homeowner Housing Rehabilitated	Household Housing Unit	1
	410-412 SHELTON AVENUE (ELDERLY REHAB)	Homeowner Housing Rehabilitated	Household Housing Unit	1
	453 ORCHARD STREET	Homeowner Housing Rehabilitated	Household Housing Unit	1
	56 HAWTHORNE ROAD	Homeowner Housing Rehabilitated	Household Housing Unit	1
	681 CONGRESS AVENUE, UNIT 1	Homeowner Housing Rehabilitated	Household Housing Unit	1
HOME - Elderly/Disabled Rehab	690 WINTHROP AVENUE	Homeowner Housing Rehabilitated	Household Housing Unit	1
HOME - Elderly/Disabled Rehab	99 GOFFE TERRACE (ELDERLY REHAB)	Homeowner Housing Rehabilitated	Household Housing Unit	1
HOME Downpayment/Closing Cost Program	342 BLAKE STREET	Homeowner Housing Added	Household Housing Unit	1
HOPWA - Birmingham Group Health Services	HOPWA - BHCare PHP	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13
		Homelessness Prevention	Persons Assisted	16
		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	19
		Jobs created/retained	Jobs	0
		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	19
HOPWA - Columbus House	HOPWA - Columbus House Supportive Services	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9
		Jobs created/retained	Jobs	0
		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	9
HOPWA - Independence Northwest	HOPWA - Independence Northwest TBRA	Jobs created/retained	Jobs	0
		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	13
HOPWA - Liberty Community Services	HOPWA-Liberty Community Services Supportive Services	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	34
		Jobs created/retained	Jobs	0
		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	32
HOPWA - New Haven Home Recovery	HOPWA - New Haven Home Recovery PHP	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3
		Jobs created/retained	Jobs	0
		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	25



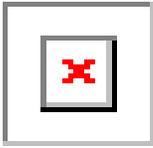
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Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
HOPWA - New Opportunities Inc.	HOPWA - New Opportunities Inc. Permanent Housing	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4
	HOPWA - New Opportunities Inc. Supportive Services	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12
	HOPWA - New Opportunities Inc. TBRA	Jobs created/retained	Jobs	0
Immanuel Baptist Shelter	Immanuel Baptist Shelter	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	12
		Homeless Person Overnight Shelter	Persons Assisted	496
		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	496
Integrated Refugee and Immigrant Services (IRIS)	Integrated Refugee and Immigrant Services (IRIS)	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	159
JUNTA	JUNTA	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	177
Junta for Progressive Action, Inc.	Junta for Progressive Action, Inc.	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3089
LCI - Anti Blight Residential Rehab	LCI-Anti Blight Residential Rehab	Homeowner Housing Rehabilitated	Household Housing Unit	38
		Rental units rehabilitated	Household Housing Unit	53
		Lead Based Paint Testing	Household Housing Unit	18
		Housing for Homeless added	Household Housing Unit	0
		Housing for People with HIV/AIDS added	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	11
		Youth Continuum	Household Housing Unit	0
LCI - Housing Code Enforcement	LCI-Housing Code Enforcement	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0
LCI-Demolition	LCI-Demolition	Buildings Demolished	Buildings	0
Liberty Community Services	Liberty Community Services Operations	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	161
Literacy Volunteers of Greater New Haven	Literacy Volunteers of Greater New Haven	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	887
Marrakech, Inc.	Marrakech Inc.	Homeowner Housing Rehabilitated	Household Housing Unit	0
Marrakech, Inc.	Marrakech, Inc.	Homeowner Housing Rehabilitated	Household Housing Unit	1
Marrakech, Inc.	Marrakech, Inc.	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	49
Mary Wade	Mary Wade	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	89
Mary Wade Home	Mary Wade Home	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	171
Mutual Housing	FAIR HAVEN I Scattered Site Rental Project	Rental units constructed	Household Housing Unit	44
Mutual Housing dba NeighborWorks New Horizon	Mutual Housing dba NeighborWorks New Horizon	Homeowner Housing Rehabilitated	Household Housing Unit	0
		Housing for Homeless added	Household Housing Unit	0
		Housing for People with HIV/AIDS added	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	44
Neighborhood Housing Services	Neighborhood Housing Services	Homeowner Housing Rehabilitated	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	3
New Haven Ecology Project	New Haven Ecology Project	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	338
New Haven Health Department - Asthma Prevention and Management	New Haven Health Department - Asthma Prevention and Management	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	124



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Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
New Haven Home Recovery	New Haven Home Recovery	Homeowner Housing Rehabilitated	Household Housing Unit	0
New Haven Home Recovery - Life Haven	New Haven Home Recovery-Life Haven	Homeless Person Overnight Shelter	Persons Assisted	0
		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	286
New Haven Home Recovery Operational	New Haven Home Recovery Operational	Homeless Person Overnight Shelter	Persons Assisted	164
		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0
		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	164
New Haven Pop Warner	New Haven Pop Warner	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	420
New Haven READS	New Haven READS	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	303
Schooner Inc.	Schooner Inc.	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25
Sickle Cell Disease Association of America Southern CT, Inc.	Sickle Cell Disease Association of American Southern CT, Inc.	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	420
Sidewalk Improvements - Engineering	Sidewalk Improvements - Engineering	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
Spanish American Merchant Association	Spanish American Merchant Association	Businesses assisted	Businesses Assisted	72
		Facade treatment/business building rehabilitation	Business	1
Student Parenting and Family Services, Inc.	Student Parenting and Family Services, Inc.	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30



## Summary of Consolidated Plan Projects

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2018 1	Acquisition	City Activity. To acquire property for the purpose of providing commercial and homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating. It is anticipated that approximately 16 units of housing which includes 8 rental units and 8 homeowner units that will be developed as a result of this project. Identified neighborhoods are Newhallville, Fair Haven West River, Dixwell, Dwight and the Hill. Individuals wishing to purchase property from the City will be eligible for City loan funds if the applicant meets the criteria of the regulations governing the source of funding.	CDBG	\$526,793.00	\$526,793.20	\$18,446.42	\$508,346.78	\$18,446.42
2	Habitat for Humanity	To acquire 4 vacant lots or blighted single family homes in the Hill, Newhallville, Fair haven, Fair Haven Heights, Amity or West Rock Neighborhoods. Four new single family energy efficient homes will be constructed on the properties with a goal of 8 homes in total being completed. The homes will be sold to low income working families earning 30% to 60% of the area median income for \$95,000 with 0% interest for 25 years. Each family invests 400 hours of sweat equity in building their own home and other Habitat homes. The organization partners with approximately 2,500 volunteers. Properties have yet to be determined.	CDBG	\$73,751.00	\$125,729.24	\$102,288.15	\$23,441.09	\$102,288.15
3	Property Management Public	City Activity. Provide maintenance and upkeep of CDBG owned properties or properties acquired through In Rem foreclosure including removal of debris on abandoned vacant lots, rodent and pest control, boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provides for the necessary repairs and operating expenses associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has or will occur. This program is a collaborative effort between LCI and OBIE. Approximately 100 properties will be maintained through this program.	CDBG	\$208,281.00	\$208,281.00	\$60,780.54	\$147,500.46	\$60,780.54
4	LCI - Community Development / Main Street Project	City Activity. Funds will be used to continue and support an aggressive effort to improve neighborhood commercial districts in city neighborhoods. As part of an overall mission to promote private investment, facilitate job creation, and improve New Haven's physical appearance. The department recognizes and supports the work of neighborhood business associations and the strength of their small businesses and the surrounding community. This will include the support of activities such as business planning assistance; facade and building renovations through the City's Facade Improvement Program; and the installation of public infrastructure upgrades such as sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts. The target areas are Dixwell/Newhallville, Fair Haven, Dwight and the Hill. The program proposes to create 5 new businesses, retain 5 businesses, create or retain 30 jobs and provide technical assistance to 10 businesses and facade improvements to 10 businesses.	CDBG	\$40,820.00	\$595,086.76	\$87,853.00	\$507,233.76	\$87,853.00
5	Economic Development Small Business Initiative	Provide direct technical assistance to existing and start-ups businesses in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will assist businesses with business planning, management and operations, expansion and growth, and is providing one-on-one counseling, referrals to partners, access to educational programs, and referrals to funders for capital. SBSC will connect businesses to funding sources which include commercial banks, private and/or public agencies. In addition, the program will also assist businesses with site selection and workforce development. The number of persons to be served is at least 250. Approximately 50 full time jobs will be created or retained, 25 new businesses will be created and 25 will be retained. Technical assistance will be provided to 200 businesses.	CDBG	\$26,340.00	\$312,106.95	\$168,013.28	\$144,093.67	\$168,013.28

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2018 6	Greater NH Business and Professional Association	CDBG	\$65,849.00	\$65,894.00	\$65,849.00	\$45.00	\$65,849.00
7	Spanish American Merchants Association	CDBG	\$44,778.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Anti-Blight Public Improvements - LCI	CDBG	\$90,000.00	\$313,812.35	\$64,573.72	\$249,238.63	\$64,573.72
9	Believe In Me Empowerment Corporation	CDBG	\$42,143.00	\$102,143.00	\$102,143.00	\$0.00	\$102,143.00
10	Blue Call Lamps-Police Department	CDBG	\$0.00	\$29,682.00	\$0.00	\$29,682.00	\$0.00
11	Community Soup Kitchen	CDBG	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00

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2018 12	Sidewalk Improvements - Engineering	CDBG	\$210,718.00	\$210,718.00	\$169,294.13	\$41,423.87	\$169,294.13
	City Activity. To provide for the replacement of broken or tripping hazard sidewalks in CDBG-eligible areas throughout the City. A similar project, implemented with stimulus funding, was previously administered by the Engineering Department and was a project highlighted by the Hartford HUD office and proved to be a success through the improvement and beautification of neighborhoods and by also providing jobs for Section 3 residents. Approximately 6000 square feet of sidewalks will be replaced. Funding is being requested to continue the program. City Capital funding request in the amount of \$800,000 will be used in conjunction with the CDBG request. Locations of sidewalks will be located within CDBG eligible low/moderate census tracts.						
13	Hannah Grey Development Corp	CDBG	\$21,072.00	\$21,072.00	\$0.00	\$21,072.00	\$0.00
	Location: 241 Dixwell Ave. Hannah Gray Development Corp.'s mission is to provide Congregate Housing and related programs to low-income frail elderly residents and to provide affordable, clean and safe living environment. Funds are being requested for the replacement of existing windows at the facility for the safety of the residents. The replacement windows will be easily operated by elderly residents, provide energy efficiency and are break proof. Project should commence in early spring of 2019. The proposed number of households to be served is 20.						
14	Health Department - Environmental Rehab	CDBG	\$172,667.00	\$172,667.00	\$116,284.74	\$56,382.26	\$116,284.74
	City Activity. The program will pursue efforts to eliminate childhood lead poisoning within the City of New Haven through abatement of lead paint. Over the past few years the federal government has made the elimination of lead-based paint a high priority in many of its programs, especially those programs funded by the U.S. Department of Housing and Urban Development. Moreover, lead abatement is a requirement of federally- funded projects. In FY 2016, the City was awarded \$3,231,610 in Lead Hazard Control funding which will benefit over 100 units of housing this program year. Additional funding will come from the General Fund. The funding provided by this proposed program enables the New Haven Health Department's Bureau of Environmental Health to provide lead testing assistance to ensure that the city meets its' federal requirements in a cost-effective manner. Approximately 200 households will benefit from the program.						
15	Housing Code Enforcement	CDBG	\$526,792.00	\$526,792.00	\$510,194.26	\$16,597.74	\$510,194.26
	City Activity. Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorated areas combining code enforcement, together with public or private improvements, housing rehabilitation or enhanced services to arrest further decline of the areas. The community development areas include the Hill, Fair Haven, and Newhallville/Dixwell neighborhoods. The Code Enforcement Division responds to complaints and/or referrals to LCI that originate from the general public, municipal departments and social service agencies. This program will serve as a proactive response to arresting blight and to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. This program works in conjunction with the residential rental licensing program and Section 8 inspection program.						
16	Marrakech Inc.	CDBG	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00
	The project is located at 60 Byron Place. The three individuals who live in this home all have disabilities and are currently receiving services from Marrakech. Funds are being requested for the replacement and installation of 25 single pane wooden sash windows with energy efficient double paned, vinyl-sided windows. Funds are also being requested for replacement of the existing deteriorated concrete sidewalk.						
17	Neighborhood Housing Services	CDBG	\$39,510.00	\$39,510.00	\$39,510.00	\$0.00	\$39,510.00
	To provide for the complete gut rehabilitation of six single and multi-family properties in Newhallville. These rehabilitated properties will create a total of 6 units of owner and 2 rental occupied housing units. All properties conform to Energy Star 3.0 standards and are equipped with thermo pane windows, energy efficient appliances and insulation. Five properties are located in Newhallville and one (1) is located in Edgewood. Funds will be used for program delivery costs.						

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2018 18	New Reach Inc. - Martha's Place Rehab	CDBG	\$52,679.00	\$52,679.00	\$52,679.00	\$0.00	\$52,679.00
19	Residential Rehab Anti Blight LCI Program	CDBG	\$590,711.00	\$1,204,607.62	\$486,466.93	\$718,140.69	\$486,466.93
20	Beulah Land Dev. Corp - 232 & 245 Munson New Construction	CDBG	\$79,019.00	\$79,019.00	\$70,509.79	\$8,509.21	\$70,509.79
21	Comprehensive Plan	CDBG	\$77,990.00	\$106,869.00	\$95,014.38	\$11,854.62	\$95,014.38
22	General Administration-M&B/Finance	CDBG	\$413,492.00	\$723,788.92	\$519,746.88	\$204,042.04	\$519,746.88
23	General Administration-CSA	CDBG	\$140,858.00	\$203,513.89	\$140,858.00	\$62,655.89	\$140,858.00

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2018 24	Believe in Me Empowerment Corporation	"Location: 423-425 Dixwell Ave. New Haven. Will provide Recovery Management Services to 240 unduplicated men and women from New Haven County, ages 18 and older who are in need of supportive housing and services. Clients are re-entering society from incarceration, and/or are confronting one or more of the following: a history of mental illness, substance abuse, probation, parole, poor employment histories, homelessness, and/or veteran status. Clients will receive therapeutic services and pro-social programming through the support of one full time case manager (20% of salary covered under CDBG) and provisions of basic care packages, food, and clothing.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
25	BHcare, Inc. for Domestic Violence of Greater New Haven	Funding will be used to provide services to assist residents in finding alternative housing while residing in the emergency shelter. A housing specialist will be stationed at the safe house during daytime hours to provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter. The housing specialist will assess each family's strengths and barriers to finding affordable housing. The housing specialist will also maintain relationships with the landlord to ensure survivors can exit the shelter successfully and quickly and maintain their housing. This program will also provide referrals to agencies to help with job preparedness, job opportunities and clothing for interviews. This program will serve approximately 13 clients.	CDBG	\$11,814.00	\$11,814.00	\$11,814.00	\$0.00	\$11,814.00
26	BHcare, Inc. Family Justice Center	Establishing a Family Justice Center will allow victims to seek services in one location. The proposed Family Justice Center will be a co-location of a multi-disciplinary team of professionals who work together, under one roof, to provide coordinated services to victims of family violence. Funding requested will pay for a Site Director of the Hope Family Justice Center. The Site Director will be responsible for coordination between stakeholders and providers (community members, police force, mayor's office, government agencies, nonprofit agencies working in domestic violence, housing agencies, etc.) strategic planning, all administration and coordination of site services, partners, sustainability, planning and fundraising, contract management and volunteer management.	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
27	Boys and Girls Club of New Haven	Location: 253 Columbus Ave. New Haven. Funding requested will support the Great Futures After School Program. The program will provide low-income young people with a comprehensive after school program. This high-quality, positive youth development program will result in more children staying in school, graduating from high school with a plan for the future, avoiding risky behaviors and making healthy and smooth transitions into their adolescent and future adult years. Funds will be used to support program personnel, program materials, activity fees, program administration and other direct costs.	CDBG	\$20,152.00	\$20,152.00	\$20,152.00	\$0.00	\$20,152.00
28	Casa Otonal Inc.	Location: 148 Sylvan Ave. The money used under this grant will be used to pay for the following positions: 1 Summer Teacher, 1 After School Teacher and 1 Summer Counselor. With the funds requested, Casa Otonal can serve the maximum of 25 students and 30 during the summer. The Summer Program runs from July 9, 2018 to August 3, 2018 Mon.-Fri. 9AM to 3PM. The afterschool program runs from October 2, 2018 to June 13th, 2019, Tues., Wed., Thurs. from 3PM to 6PM. The summer and afterschool program is a free program designed to offer disadvantaged youth an alternative to the streets by engaging them in productive activities relevant to their backgrounds and establishing trust with them. The program strives to help keep them in school, keep them safe and help them succeed in life.	CDBG	\$12,049.00	\$12,049.00	\$12,049.00	\$0.00	\$12,049.00

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2018 29	Catholic Charities, Inc./Centro San Jose	CDBG	\$16,876.00	\$16,876.00	\$16,876.00	\$0.00	\$16,876.00
	Location: 290 Grand Ave. Funding will be spent on youth program staff salaries and benefits, program supplies and contractual expenses necessary to provide programming. The proposed project will provide positive development programming, health and wellness activities (swim lessons, basketball, lifeguard training certification), education and job/training employment opportunities to some of the city's most economically disadvantaged youth. Proposed number of persons - up to 94 persons. Program runs from July 2018 to June 2019. Youth@Work will be offered for 6-weeks in July & August 2018.						
30	Children in Placement	CDBG	\$16,876.00	\$16,876.00	\$16,876.00	\$0.00	\$16,876.00
	Location: 155 East Street, Suite 202. Children in Placement works towards the goal of securing a permanent home for every abused and neglected child in CT. CIP is a statewide agency authorized to provide volunteer court-appointed child advocates serving in court as Guardians Ad Litem (GAL) for children across CT, who find themselves involved in the judicial and child welfare system. Each GAL only focuses on one to two cases at a time, developing a relationship with the child with a goal of determining an outcome that meets the best interests of the child and advocates for the court to make that outcome a reality. Funding will support staff salaries (3 staff positions) and operating costs, which includes recruiting and training volunteers, and maintaining the volunteer coordinators who support them. During FY '18 - '19, CIP will hold 3-5 GAL pre-service trainings at locations in the court districts they serve. Proposed number of persons served: 70 persons.						
31	Children's Community Programs of CT Inc.	CDBG	\$15,061.00	\$15,061.00	\$15,061.00	\$0.00	\$15,061.00
	Location: 446 A Blake St, New Haven. Mission is to provide diverse and creative supportive services to children and families throughout CT to ensure that "Every Child Counts." Funds will be used to hire a full-time Life Skills Coordinator position to coordinate and identify job shadowing opportunities for youth participating in the CCP Job Readiness Program and Work Based Learning component. The position will also identify professionals in the community interested in participating in the Job Readiness workshops as guest speakers. This project addresses New Haven youth, ages 16-24 unemployment issues. Proposed number of persons served: 15 persons. Schedule - Mon-Fri. 8:30AM to 5PM. Funding covers salary & benefits, materials, food for guest speakers, application fees and admissions for field trips.						
32	Christian Community Action Agency Inc.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
	Location: 168 Davenport Ave. New Haven. CCA's is an ecumenical social service organization that expresses faithful witness by providing help, housing and hope to those who are poor in New Haven. The ARISE (Accessing Resources for Independence, Skill Building Employment) Center serves families that are residing within the CCA Hillside Family Shelter (HFS) and Stepping Stone Transitional Housing Program (SSTHP), as well as serving families for up to one year that have move from a CCA housing program and into permanent housing. The purpose of the Center is to increase employability and promote family health, wellness & stability through the work of the ARISE Employment Services and Child and Family Services. Staff work with clients who are at-risk of and/or are homeless in combating barriers that can be almost insurmountable in such a competitive environment. Funding will be used for staff salaries (7 staff members) and benefits, materials, occupancy costs, and education and training. Funding will allow the Center, which is being incrementally implemented, once fully developed, to provide families with necessary assistance at all levels of community need. Proposed number of persons served: 140 persons.						

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2018 33	City of New Haven Elderly Services	CDBG	\$27,255.00	\$27,255.00	\$26,554.85	\$700.15	\$26,554.85
34	City of New Haven Health Dept. Asthma Prevention & Management	CDBG	\$7,387.00	\$7,387.00	\$5,277.83	\$2,109.17	\$5,277.83
35	Clifford W. Beers Guidance Clinic	CDBG	\$9,946.00	\$9,946.00	\$9,946.00	\$0.00	\$9,946.00
36	Cornell Scott Hill Health Corp	CDBG	\$9,946.00	\$9,946.00	\$9,946.00	\$0.00	\$9,946.00

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2018 37	Downtown Evening Soup Kitchen (DESK)	CDBG	\$12,040.00	\$12,040.00	\$12,040.00	\$0.00	\$12,040.00
	Location 311 Temple St P.O. Box 1478. The mission of the Downtown Evening Soup Kitchen is to serve people who are experiencing homelessness or living in poverty by providing food assistance and services that promote health, community and equity. DESK will provide professionally-prepared, nutritious meals to people who are experiencing homelessness or living in poverty. Between July 1, 2018 to June 30, 2019, DESK will serve approximately 1,500 men, women and children through the Evening Meals program, serving an estimated 39,000 meals. DESK operates year-round (365 days per year), opening for dinner Sunday's at 4:30PM and Mon.-Thurs. at 5:30PM. On Friday's and Saturday's, they partner with Yale Hunger Heroes-providing supplies and ensuring quality control (served at 323 Temple St). Funding will cover salaries & benefits (portion of Program Manager/Chef and ED's salary), equipment, materials, food, insurance, maintenance, training, other contractual services, advertising, etc.						
38	Elm City International - ECI	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
	Location: 360 Fountain St. #40, New Haven. ECI is requesting funding for the "College Readiness Academy" which is a project that houses our reading and writing program, college counseling, and college follow-through programs. The goal of this project is for all their students to be academically prepared for college, have the tools to apply to college and financial aid, and have access to resources so that they can succeed once they are in college. Each student provides an average of 25 hours of service a week, year-round. Once student enters Middle School, they remain in the program until they graduate. Funds requested will go towards reading and writing tutors, a college follow through counselor and college visits. Proposed number of persons served: 26 persons.						
39	Evergreen Family Oriented Tree, Inc.	CDBG	\$5,020.00	\$5,020.00	\$5,020.00	\$0.00	\$5,020.00
	Location: 1580 Chapel St. EFOT's mission is to continue to be both opportunistic and strategic on the local and community level. EFOT reaches out to the younger generation males/females between 14-18 years of age who are involved and/or at risk of being involved in the Criminal Justice System. Utilize funding towards focus groups, stipends for instructors, case managers, family, community events implemented every August. Services include: evidence based and accountability through job referral/placement, education, case management, peer-peer support, leadership development, and relapse intervention/prevention successors. Proposed number of persons served: 100 persons. Schedule - program will run from July 1, 2018 to June 30, 2019, operating Monday 10AM-7PM, Tues. 10AM-5PM, Wed. 10AM-8PM, Thurs. 10AM-5PM, Fri. 9AM-3PM, and Saturday 12PM-2PM.						
40	Farnam Neighborhood House	CDBG	\$50,796.00	\$50,796.00	\$50,796.00	\$0.00	\$50,796.00
	Location: 162 Fillmore Street. Programs at Farnam address their goal to: nurture and educate young children, promote positive youth development, and strengthen families and community. Farnam provides a continuum of programming, services and activities for diverse children, youth and their families residing in New Haven neighborhoods including the Farnam Pre-School Program, the Afterschool Program, the Evening Teen Program including Youth Leadership Group, Saturday In-House Biddy Basketball Program, Camp Farnam and the Strengthening Families Component. Proposed number of persons served: 600 persons. Funds would be used to create 17 Part-Time jobs in the Afterschool, Evening Teen Program, Saturday Biddy Basketball League and Camp Farnam. Funds will also be used to purchase equipment for camp and neighborhood center and program related supplies.						

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2018 41	FISH of Greater New Haven, Inc.	Mission of FISH is to deliver food to neighborhoods in need. Program Objectives are to provide nutritious, delivered groceries to those unable to access traditional food pantries due to illness, disability, mental health issues, elderly, and mothers of medically fragile children; Provide nutritious groceries to prevent wide spread malnutrition; Ease the economic stressors of living in poverty; and provide an additional resource to other social service agencies whose metrics are negatively impacted by their client's food insecurity. FISH has only 1 full-time employee, serving 400 households, comprised of 900+ individuals every month. Responds to all callers within 24-hours has essentially eliminated the wait-list. Nearly all delivery, stocking and packing at FISH are carried out by Marrakech, Easter Seals, Ben Haven, Opportunity House, Chapel Haven and more. Proposed Number of Persons Served: about 1320 persons. Operates Mon.-Fri., 8:30AM to 4:30PM. Funding will pay for 1 FT Program Manager and benefits, and food, paper and reusable bags.	CDBG	\$26,451.00	\$26,451.00	\$26,451.00	\$0.00	\$26,451.00
42	Hannah Gray Dev't Corp./Ella B Scantlebury	Location: 241 Dixwell Ave. Hannah Gray Development Corp.'s mission is to provide Congregate Housing and related programs to 20 low-income frail elderly households. Funds are used to provide low-income elderly residents health/wellness programs on site along with other activities to boost social engagement, which has shown to slow mental and physical deterioration. Programs include visiting nurses, blood pressure screenings, nutritionists, chair exercise, etc. Proposed number of households served: 20 households. Funding will be used to partially cover the Program Coordinators position and materials for programs focusing on health, wellness, fitness, supportive and social material/supplies.	CDBG	\$10,548.00	\$10,548.00	\$10,548.00	\$0.00	\$10,548.00
43	Higher Heights Youth Empowerment Programs, Inc.	Location: 300 Whalley Ave., Suite 2G. The mission of Higher Heights Youth Empowerment Programs is to change the lives of under-represented college bound students and Empower, Encourage, and Equip them to obtain a post-secondary education. The first goal of the program is to increase student and family knowledge of postsecondary education, options, preparations, and financing. Second goal is to increase student academic performance and preparation for postsecondary education. Third goal is to increase the rate of high school graduations and enrollments in postsecondary education among students in target areas. Funding will support the program that lasts 8-months: October through May. Each month, 15 different participants will receive 48 hours of literacy assistance, totaling 120 participants. Each week, the program will last for three hours after school, from Monday through Thursday. The three hours include: snack and homework time; character development time; digital reading and group reading time. The program is called Etiquette and Values through Literacy Program (E.V.L). Proposed number of persons served: 50 persons. Grade participation ranges from 9th through 12th. Funding requested will cover salaries & benefits, materials & supplies, advertising and printing.	CDBG	\$13,150.00	\$13,150.00	\$13,150.00	\$0.00	\$13,150.00
44	JUNTA	Location: 169 Grand Avenue. Provide services, programs & advocacy to improve social, political & economic conditions of the Latino Community of GNH while nurturing and promoting its' cultural traditions as it builds bridges with other communities. Funds will be used to address employment barriers to help individuals and families currently residing in New Haven and will expand to help new individuals and families arriving from Puerto Rico reach financial independence. There is currently a waitlist for the ESL classes - funding would help pay for extra classes. Fall classes begin in September for ESL classes and run mornings Monday, Wednesday, Thursday from 9:30AM to 11:30AM. Evening classes run Mon. thru Thursday from 6PM to 8PM until end of Nov. Spring classes begin in January and follow fall schedule. Proposed number of persons served: 550 persons. Funding will cover salaries and supplies/materials.	CDBG	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2018 45	Liberty Community Services	CDBG	\$17,168.00	\$17,168.00	\$17,168.00	\$0.00	\$17,168.00
	Location: 129 Church St. Mezzanine Level. Liberty's mission is to end homelessness in Greater New Haven. With these funds, Liberty will hire one full-time case manager to work 37.5 hours and one part-time case manager to work 17.5 hours at the library per week. The part-time case manager will work two evenings and Saturdays. These funds will enable Liberty to have a staff housed primarily at the main library branch with regular office hours at each of the other branches in New Haven. As seen through already rendered services during last FY, the increase in hours and staff will enable Liberty to answer the growing need. Proposed number of persons served: 500 persons. Schedule runs: Mon.-Fri. 10AM-6PM (Ives), Sat. 10AM-2PM Branches, 4 hours per week per branch.						
46	Literacy Volunteers of Greater New Haven	CDBG	\$25,741.00	\$25,741.00	\$25,741.00	\$0.00	\$25,741.00
	Location: 4 Science Park. Literacy Volunteers' mission is to empower adults through literacy. Funds will go towards program staff salaries, and to support the tutors in the free education programs. The focus of their work for 2018-2019 shall be curriculum and lesson plans which support job readiness. They will continue to collaborate with New Haven partners committed to adult education, job training and job placement activities. They currently have 12 program sites across New Haven, including at New Haven Free Public Library branches and the American Job Center on the Blvd. Proposed number of persons served: 650 persons.						
47	Mary Wade Home	CDBG	\$16,727.00	\$16,727.00	\$16,727.00	\$0.00	\$16,727.00
	Location 118 Clinton Avenue. Program provides for the highest quality medical and social programs and supervised residential services to promote individual abilities of elderly residents in a traditional, dignified and comfortable community living. The program allows clients to maintain their independence by providing access to transportation for medical appointments and weekend outings. Funding will pay for a portion of salaries associated with providing weekend (WET) and medical transportation (MED) for individuals 60 years and older in the Greater New Haven Metropolitan area. The hours are as follows: Monday thru Friday 8:30 am - 4:00 pm and weekends 10:30 am - 2:00 pm. Number of persons projected to be served: 165.						
48	Montessori School on Edgewood	CDBG	\$13,000.00	\$13,000.00	\$12,490.00	\$510.00	\$12,490.00
	Location: 230 Edgewood Avenue. Montessori School's mission is to create and maintain a community of children, educators, administrators and parents centered on the teaching methods and philosophy of Dr. Maria Montessori as adapted to the needs of the community. Funding will be used for the following: 1) support training of 6 preschool teachers in a 3-credit course at GCC in the fall of 2018. Course will focus on understanding social and emotional development of children (ECE 198 - Early Childhood Development); 2) assist with the support for training two teachers at the Center for Montessori Teacher Education (CMTE) in New Rochelle, NY over summer 2018; and 3) provide early interventions through ACES to help with children and their families needing short term support beyond the capacity of the school. Proposed number of persons served: 8 staff persons and 40 children.						
49	New Haven Ecology Project	CDBG	\$10,040.00	\$10,040.00	\$10,040.00	\$0.00	\$10,040.00
	Location: 358 Spring Side Avenue. New Haven Ecology, also known as Common Ground, has a mission to cultivate habits of healthy living and sustainable environmental practice among a diverse community of children, young people and adults. This is accomplished through three programs: Common Ground High School - an environmental charter school, the Environmental Education Center for children and adults and an Urban Farm. CDBG funds will be used to promote health and wellness programming and academic enrichment by establishing and maintaining school gardens & urban habitats at other New Haven public schools. Approximately 6,449 youth (4,100 unduplicated) will be served through this program. The following schools have established the gardening program Barnard, Brennan-Rodgers, Celentano, Clinton Avenue, Columbus Family Academy, Conte West Hills, Davis Street, East Rock, Edgewood, John C. Daniels, King Robinson, Lincoln-Bassett, New Horizons, Roberto Clemente and Worthington Hooker. With funding, they can add 3 additional schools.						

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2018 50	New Haven HomeOwnership Center	CDBG	\$8,438.00	\$8,438.00	\$8,438.00	\$0.00	\$8,438.00
	Location: 333 Sherman Avenue. New Haven HomeOwnership Center's (HOC) mission is to increase homeownership opportunities for individuals and families as a leading provider of pre - and post-purchase homebuyer education, financial coaching, and homeownership preservation services. To provide clients (who are low-, moderate-, and middle- income families) with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeowner training. The programs include pre-purchase homebuyer education and counseling which will assist with downpayment and affordable mortgages; to assist with homebuyer's purchase/rehab mortgages or rehab loans combined with affordable mortgages when it's required for purchase; foreclosure prevention through loss mitigation counseling and mortgage modification; assist with one time, short-term mortgage delinquencies; and do it your self homeownership repair to sustain the home. Approximately 1,650 clients will be served with foreclosure intervention and will help at least 200 clients in purchasing a home. Schedule: operates Mon.-Fri. 9AM-5PM; workshops-weekday evenings.						
51	New Haven Pop Warner Inc.	CDBG	\$25,358.00	\$25,358.00	\$25,358.00	\$0.00	\$25,358.00
	The goal of the program is to enable children in low to moderate income ranges to develop teamwork as well as skills to successfully advance to the high school level through discipline and mentoring by adult supervision. Funding would be used to purchase and recondition new equipment for training and playing. Schedule: program runs from August to December, operates Mon.-Fri., 5:30PM-7:30PM during Aug.-October.						
52	New Haven READS	CDBG	\$35,118.00	\$35,118.00	\$35,118.00	\$0.00	\$35,118.00
	Location: 45 Bristol St. New Haven Read's mission is to "share the joy and power of reading" increases the literacy skills of children to empower their academic success by providing individually tailored one-on-one after-school tutoring, educational family support, and community book bank, all at no cost to participants. Requesting partial funding for the salaries of two Site Directors. The tutoring is provided in 4 locations: 45 Bristol, 4 Science Park, 85 Willow St. and the Dixwell-Yale Community Learning Center. Proposed number of persons served: 373 persons. Accepts children in grades 1 - 12th from the Greater New Haven area that are reading below grade level. Schedule: Program runs from Sept. 2018 to Aug. 2019 and M-W. 3:00 p.m. to 7:00 p.m.; Th.-Fri. 3:00 p.m. to 6:00 p.m., & Sat. 10:00 a.m. to 2:00 p.m.						
53	Project More	CDBG	\$26,766.00	\$26,766.00	\$26,766.00	\$0.00	\$26,766.00
	Location 830 Grand Ave. Project MORE's mission is to provide a structured and systematic process to reintegrate ex-offenders into the community and to provide them services. By achieving these goals recidivism is reduced and safety enhanced. Case management services shall assist offenders to become productive citizens through educational achievement, employment, family and social support, stable housing, health and mental health services, substance abuse treatment and sobriety. Funding will be used to continue supporting their current staff of a part-time Retention Case Manager and two part-time community service workers. Staff would work with clients from the Walter Brooks House, a CT DOC funded male only facility. The Retention Case Manager would work with the program's case managers to determine their requirements upon discharge. Proposed number of persons served: 75 persons. Operations - three days per week: Mon, Wed., & Thurs. from 9AM to 8PM.						
54	Student Parenting and Family Services, Inc.	CDBG	\$6,532.00	\$6,532.00	\$6,532.00	\$0.00	\$6,532.00
	Location: 181 Mitchell Drive. SPFS's mission is to help teenage parents remain in school and achieve academically and to support the emotional, cognitive, social and physical development of members of adolescent families. To accomplish their mission, SPFS operates the Elizabeth Celotto Child Care Center on-site at Wilbur Cross HS. Funds will be used for the Graduation (Promoting PROPS Reliance on Personalized Supports for Graduation) Project will provide young parents with academic advising, case management, counseling and assistance identifying and relying on personalized supports that can help the teen stay in school and graduate. The funds will support staff salaries and incentives for young parents to encourage attendance at school. Proposed number of persons served: 48 persons.						

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2018 55	Youth Soccer Association of New Haven, Inc.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
	Location: P.O. Box 9298. NHYS's mission is to provide a place for children from diverse backgrounds to learn the game of soccer and have fun. The funds requested will be used to cover the registration fees of financial aid children enrolled in the program. There are no overhead or salary costs associated with the request; scholarships pay for registration fees only. Proposed number of persons served; 395 persons. The ages range from 5 through 19. Schedule: The programs run Monday through Friday afterschool, from 3pm to 6:30 pm in the fall and spring. On Saturdays, most age groups have games in the morning, between 9:00 am and 12:00 pm. Services are provided throughout New Haven including Foote School, Boulevard Fields, East Rock Park, John Martinez School, Edgewood Park, East Shore, and Beecher School. The group collaborates closely with the New Haven Department of Parks, Recreation, and Trees which provides locations for practices and games seven days a week while also working closely with the New Haven Public Schools, Foote School, Yale-Dixwell Community Center, and New Haven charter and parochial schools.						
56	HOME (CHDO Set-Aside)	CDBG	\$201,735.00	\$0.00	\$0.00	\$0.00	\$0.00
	Funds will be used for various eligible activities such as acquisition, construction expenses, and/or pre-development loans to determine project feasibility. Funds will only be used by designated Community Housing Development Organizations (CHDOs).						
57	HOME - Elderly Rehab	HOME	\$90,000.00	\$20,450.00	\$7,950.00	\$12,500.00	\$7,950.00
	Rehabilitation program that serves the elderly and disabled providing emergency repairs and code violation corrections such as furnaces, roofs, electrical and accessibility improvements.						
58	HOME - Housing Development	HOME	\$936,672.00	\$761,899.51	\$155,000.00	\$606,899.51	\$155,000.00
	Funds will provide for the rehabilitation and construction of low income owner-occupied structures and rental properties. The highest priority is given to developments with homeownership as the outcome. Funding includes a Program Income estimate of \$20,000						
59	HOME - Energy Efficiency Rehabilitation Assistance Program (EERAP)	HOME	\$200,000.00	\$215,348.80	\$148,264.60	\$67,084.20	\$148,264.60
	The Energy Efficiency Rehabilitation Assistance Program (EERAP) assists homeowners with improvements to reduce the cost of utilities and improves the energy efficiency of their home. Priority areas are the Hill, Newhallville, Fair Haven, West River and Dixwell.						
60	HOME Administration	HOME	\$135,490.00	\$134,489.70	\$131,294.57	\$3,195.13	\$131,294.57
	Cover program costs, monitoring and other allowable administration costs associated with the administration and oversight of the HOME Program.						

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2018 61	ESG 18 - New Haven	HESG	\$307,289.00	\$307,289.00	\$132,907.07	\$174,381.93	\$132,907.07
	<p>With its ESG allocation, the City of New Haven will support 7 individual projects and also provide ESG program administration. Project descriptions are as follows:</p> <ol style="list-style-type: none"> <li>1. Christian Community Action Agency (\$12,202) to support the ARISE Center serving families residing in the Hillside Family Shelter and Stepping Stone Transitional Housing Program as well as serving families for up to 1 year who moved from a CCA housing program into permanent housing. Proposed number of persons served: 35;</li> <li>2. Columbus House Re-Housing (\$37,957) to provide Re-Housing Services to up to 29 homeless men, women and/or families through the provision of short term or flexible rental assistance, utility costs and security deposit assistance.</li> <li>3. Columbus House Shelter (\$102,227) to support the provision of overflow shelter during the winter months to provide 75 beds each night for men who are homeless and to provide case management to clients. Approximately 75 clients are served.</li> <li>4. Liberty Outreach (\$17,734) to hire a full-time outreach worker called "Service Navigator." This person will have a strong working relationship with area providers who specialize in homeless services. Proposed number of persons served: 125.</li> <li>5. Liberty Community Services Prevention (\$49,617) to provide Homelessness Prevention Services to Individuals and families in the form of one-time rental arrearage assistance, utility assistance, and security deposits. Prevention services will be provided to up to 20 households.</li> <li>6. Liberty Community Services Safe Haven Drop in Center (\$7,927) to expand and support day services for the homeless through the Safe Haven Day program which offers a place for homeless individuals to spend their day and gain access to support services. 75 unduplicated clients will be served.</li> <li>7. New Reach Rapid Re-Housing (\$56,578) to provide a Sustainability Case Worker for case management and Rapid Rehousing assistance Security deposits, short term rental subsidy, back rent assistance, utility and other eligible direct financial assistance will be provided to 13 families for up to 12 months.</li> <li>8. City of New Haven ESG Administration (\$23,190) Funds will be used to administer, plan and coordinate the City's ESG activities, provide technical assistance, assist with contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care Guidelines.</li> </ol>						
62	2018-2021 City of New Haven CTH18F002 (CoNH)	HOPWA	\$27,442.00	\$27,442.00	\$23,948.39	\$3,493.61	\$23,948.39
63	2018-2021 Columbus House CTH18F002 (CH)	HOPWA	\$94,713.00	\$94,713.00	\$44,426.93	\$50,286.07	\$44,426.93
64	2018-2021 Independence Northwest CTH18F002 (IN)	HOPWA	\$185,760.00	\$185,761.00	\$131,914.53	\$53,846.47	\$131,914.53

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2018 65	2018-2021 Leeway CTH18F002 (LV)	HOPWA	\$54,176.00	\$55,928.97	\$40,937.79	\$14,991.18	\$40,937.79
	Funds to be used to hire HOPWA Housing Case Manager who will provide comprehensive supportive services to 15 residents living with HIV/AIDS in Leeway's Skilled Nursing Facility and/or the Residential Care Housing Program. Leeway plans to expand their services to 6 residents living with HIV/AIDS who will be discharged to more independent living environments in the community by providing TBRA and utility assistance to aid them in maintaining their housing. HOPWA case manager will also connect residents with appropriate community referrals whose stated goal is to work with the intended outcome of having at least 1 resident secure part-time and/or full time employment.						
66	2018-2021 Liberty Community Services CTH18F002 (LCS)	HOPWA	\$323,684.00	\$323,683.26	\$199,596.08	\$124,087.18	\$199,596.08
	To provide up to 45 (serve an additional 3 to 5 people compared to LY) PLWA shall receive screenings for services and referrals for supportive housing. This will include all residents admitted into Liberty housing program for PLWHA and those seeking housing and/or resources who are referred elsewhere. 65 PLWHA shall receive screening and referrals for supportive housing through Liberty. 45 eligible individuals with an expressed need shall receive housing in our independent living program. 100% of eligible individuals admitted shall have incomes at or below 200% of the poverty guidelines. 100% of the clients shall be screened for medical and income benefits. 100% of the clients will be screened for interest in employment, and 15% shall be employed and/or seeking employment. 100% of clients shall be screened for additional services as needed.						
67	2018-2021 New Reach CTH18F002 (NR)	HOPWA	\$291,124.00	\$291,124.00	\$177,058.89	\$114,065.11	\$177,058.89
	Funding to be used to continue providing monthly rental subsidies and security deposits for up to 23 families living with HIV/AIDS. New Reach will use leveraged funding through Ryan White and DOH to provide comprehensive case management services to each client. Based on historical costs, 23 families will be served at \$1,021.66 per month.						
68	2018-2021 Staywell CTH18F002 (SW)	HOPWA	\$100,000.00	\$94,600.00	\$56,904.61	\$37,695.39	\$56,904.61
	Funds will be used to establish permanent supportive housing for 5 clients and their families by providing ongoing rental payments and supportive services by a Housing Coordinator. Funding will cover the salary & benefits for a Housing Coordinator and rental assistance.						



## Summary of Accomplishments



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$120,734.57	0	\$0.00	2	\$120,734.57
	Disposition (02)	2	\$94,209.18	0	\$0.00	2	\$94,209.18
	Relocation (08)	1	\$29,381.06	0	\$0.00	1	\$29,381.06
	<b>Total Acquisition</b>	<b>5</b>	<b>\$244,324.81</b>	<b>0</b>	<b>\$0.00</b>	<b>5</b>	<b>\$244,324.81</b>
Economic Development	Other Commercial/Industrial Improvements (17D)	1	\$87,853.00	0	\$0.00	1	\$87,853.00
	ED Technical Assistance (18B)	3	\$237,746.28	0	\$0.00	3	\$237,746.28
	<b>Total Economic Development</b>	<b>4</b>	<b>\$325,599.28</b>	<b>0</b>	<b>\$0.00</b>	<b>4</b>	<b>\$325,599.28</b>
Housing	Construction of Housing (12)	1	\$48,509.21	0	\$0.00	1	\$48,509.21
	Rehab; Single-Unit Residential (14A)	1	\$0.00	1	\$0.00	2	\$0.00
	Rehab; Multi-Unit Residential (14B)	6	\$596,486.72	1	\$23,500.00	7	\$619,986.72
	Lead-Based/Lead Hazard Test/Abate (14I)	1	\$116,284.74	0	\$0.00	1	\$116,284.74
	Code Enforcement (15)	1	\$510,194.26	0	\$0.00	1	\$510,194.26
	<b>Total Housing</b>	<b>10</b>	<b>\$1,271,474.93</b>	<b>2</b>	<b>\$23,500.00</b>	<b>12</b>	<b>\$1,294,974.93</b>
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	1	\$102,143.00	0	\$0.00	1	\$102,143.00
	Homeless Facilities (not operating costs) (03C)	1	\$25,000.00	2	\$52,679.00	3	\$77,679.00
	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	1	\$64,573.72	1	\$0.00	2	\$64,573.72
	Sidewalks (03L)	1	\$169,294.13	0	\$0.00	1	\$169,294.13
	Health Facilities (03P)	4	\$126,736.70	0	\$0.00	4	\$126,736.70
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>10</b>	<b>\$487,747.55</b>	<b>3</b>	<b>\$52,679.00</b>	<b>13</b>	<b>\$540,426.55</b>
Public Services	Senior Services (05A)	3	\$53,829.85	0	\$0.00	3	\$53,829.85
	Youth Services (05D)	16	\$269,464.00	0	\$0.00	16	\$269,464.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	2	\$61,814.00	0	\$0.00	2	\$61,814.00
	<b>Total Public Services</b>	<b>21</b>	<b>\$385,107.85</b>	<b>0</b>	<b>\$0.00</b>	<b>21</b>	<b>\$385,107.85</b>
Consolidated Annual Performance Report and Evaluation Report Program Year 2018-19		2	\$49,741.00	0	\$0.00	2	\$49,741.00



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Health Services (05M)	3	\$25,223.83	0	\$0.00	3	\$25,223.83
	Mental Health Services (05O)	1	\$10,000.00	0	\$0.00	1	\$10,000.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	1	\$8,438.00	0	\$0.00	1	\$8,438.00
	Food Banks (05W)	2	\$38,491.00	0	\$0.00	2	\$38,491.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$43,934.00	0	\$0.00	2	\$43,934.00
	<b>Total Public Services</b>		<b>32</b>	<b>\$560,935.68</b>	<b>0</b>	<b>\$0.00</b>	<b>32</b>
General Administration and Planning	Planning (20)	1	\$95,014.38	1	\$1,972.13	2	\$96,986.51
	General Program Administration (21A)	3	\$660,604.88	1	\$1,928.63	4	\$662,533.51
	<b>Total General Administration and Planning</b>	<b>4</b>	<b>\$755,619.26</b>	<b>2</b>	<b>\$3,900.76</b>	<b>6</b>	<b>\$759,520.02</b>
<b>Grand Total</b>		<b>65</b>	<b>\$3,645,701.51</b>	<b>7</b>	<b>\$80,079.76</b>	<b>72</b>	<b>\$3,725,781.27</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	38,475	0	38,475
		Housing Units	2	0	2
	Disposition (02)	Persons	110,145	0	110,145
	Relocation (08)	Households	0	0	0
	Total Acquisition		148,622	0	148,622
Economic Development	Other Commercial/Industrial Improvements (17D)	Business	42,495	0	42,495
		Jobs	35	0	35
	ED Technical Assistance (18B)	Jobs	326	0	326
	Total Economic Development		42,856	0	42,856
Housing	Construction of Housing (12)	Housing Units	0	0	0
	Rehab; Single-Unit Residential (14A)	Housing Units	0	1	1
	Rehab; Multi-Unit Residential (14B)	Housing Units	116	3	119
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	54,410	0	54,410
	Total Housing		54,526	4	54,530
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	144	144
	Youth Centers (03D)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	36,245	12,195	48,440
	Sidewalks (03L)	Public Facilities	5,435	0	5,435
	Health Facilities (03P)	Public Facilities	40,824	0	40,824
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	22,595	0	22,595
	Total Public Facilities and Improvements		105,099	12,339	117,438
Public Services	Senior Services (05A)	Persons	1,806	0	1,806
	Youth Services (05D)	Persons	5,340	0	5,340
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	81	0	81
	Employment Training (05H)	Persons	2,063	0	2,063
	Health Services (05M)	Persons	227	0	227
	Mental Health Services (05O)	Persons	364	0	364
	Housing Counseling only, under 24 CFR 5.100	Persons	1,954	0	1,954



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
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NEW HAVEN

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Food Banks (05W)	Persons	2,808	0	2,808
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	570	0	570
	Total Public Services		15,213	0	15,213
Grand Total			366,316	12,343	378,659



NEW HAVEN

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
				Total Hispanic Households	
Housing	White	0	0	49	34
	Black/African American	0	0	71	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>120</b>	<b>34</b>
Non Housing	White	25,215	12,645	1	1
	Black/African American	27,296	10,624	1	0
	Asian	431	0	0	0
	American Indian/Alaskan Native	17	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	Asian & White	14	0	0	0
	Black/African American & White	54	5	0	0
	Other multi-racial	3,512	1,380	0	0
	<b>Total Non Housing</b>	<b>56,542</b>	<b>24,654</b>	<b>2</b>	<b>1</b>
	Grand Total	White	25,215	12,645	50
Black/African American		27,296	10,624	72	0
Asian		431	0	0	0
American Indian/Alaskan Native		17	0	0	0
Native Hawaiian/Other Pacific Islander		3	0	0	0
Asian & White		14	0	0	0
Black/African American & White		54	5	0	0
Other multi-racial		3,512	1,380	0	0
<b>Total Grand Total</b>		<b>56,542</b>	<b>24,654</b>	<b>122</b>	<b>35</b>



NEW HAVEN

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	3	0	0
	Low (>30% and <=50%)	0	7	0
	Mod (>50% and <=80%)	45	65	0
	Total Low-Mod	48	72	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	48	72	0
Non Housing	Extremely Low (<=30%)	0	0	44,958
	Low (>30% and <=50%)	2	0	8,735
	Mod (>50% and <=80%)	0	0	2,228
	Total Low-Mod	2	0	55,921
	Non Low-Mod (>80%)	0	0	580
	Total Beneficiaries	2	0	56,501



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 HOME Summary of Accomplishments

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Program Year: 2018  
 Start Date 01-Jul-2018 - End Date 30-Jun-2019  
 NEW HAVEN  
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$400,000.00	10	10
First Time Homebuyers	\$105,820.42	6	6
Existing Homeowners	\$280,091.23	12	11
Total, Rentals and TBRA	\$400,000.00	10	10
Total, Homebuyers and Homeowners	\$385,911.65	18	17
<b>Grand Total</b>	<b>\$785,911.65</b>	<b>28</b>	<b>27</b>

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	2	2	6	4	10
First Time Homebuyers	0	1	5	1	6
Existing Homeowners	2	2	7	4	11
Total, Rentals and TBRA	2	2	6	4	10
Total, Homebuyers and Homeowners	2	3	12	5	17
<b>Grand Total</b>	<b>4</b>	<b>5</b>	<b>18</b>	<b>9</b>	<b>27</b>

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	1
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	1
<b>Grand Total</b>	<b>1</b>



Program Year: 2018

Start Date 01-Jul-2018 - End Date 30-Jun-2019

NEW HAVEN

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	0	3	2	1	1
Black/African American	7	0	3	0	10	0
Asian	1	0	0	0	0	0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>6</b>	<b>2</b>	<b>11</b>	<b>1</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	0	4	3	6	3
Black/African American	7	0	13	0	20	0
Asian	1	0	0	0	1	0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>17</b>	<b>3</b>	<b>27</b>	<b>3</b>



## List of Activities

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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 List of Activities By Program Year And Project  
 NEW HAVEN,CT

REPORT FOR CPD PROGRAM CDBG, HESG, HOPWA, HOME  
 PGM YR 2018

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2018	1	Acquisition	3295	Acquisition	Open	CDBG	\$526,793.20	\$18,446.42	\$508,346.78
		<b>Project Total</b>					<b>\$526,793.20</b>	<b>\$18,446.42</b>	<b>\$508,346.78</b>
	2	Habitat for Humanity	3296	Habitat for Humanity	Open	CDBG	\$125,729.24	\$102,288.15	\$23,441.09
		<b>Project Total</b>					<b>\$125,729.24</b>	<b>\$102,288.15</b>	<b>\$23,441.09</b>
	3	Property Management Public	3297	Property Management Public	Open	CDBG	\$208,281.00	\$76,249.29	\$132,031.71
		<b>Project Total</b>					<b>\$208,281.00</b>	<b>\$76,249.29</b>	<b>\$132,031.71</b>
	4	LCI - Community Development / Main Street Project	3298	LCI - Community Development / Main Street Project	Open	CDBG	\$595,086.76	\$116,786.00	\$478,300.76
		<b>Project Total</b>					<b>\$595,086.76</b>	<b>\$116,786.00</b>	<b>\$478,300.76</b>
	5	Economic Development Small Business Initiative	3299	Economic Development Small Business Initiative	Open	CDBG	\$312,106.95	\$203,689.35	\$108,417.60
		<b>Project Total</b>					<b>\$312,106.95</b>	<b>\$203,689.35</b>	<b>\$108,417.60</b>
	6	Greater NH Business and Professional Association	3300	Greater NH Business and Professional Association	Open	CDBG	\$65,894.00	\$65,849.00	\$45.00
		<b>Project Total</b>					<b>\$65,894.00</b>	<b>\$65,849.00</b>	<b>\$45.00</b>
	7	Spanish American Merchants Association	3301	Spanish American Merchants Association	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	8	Anti-Blight Public Improvements - LCI	3302	Invalid Entry	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			3303	Anti Blight Public Improvements - LCI	Open	CDBG	\$313,812.35	\$64,573.72	\$249,238.63
		<b>Project Total</b>					<b>\$313,812.35</b>	<b>\$64,573.72</b>	<b>\$249,238.63</b>
9	Believe In Me Empowerment Corporation	3304	Believe In Me Empowerment Corporation	Open	CDBG	\$102,143.00	\$102,143.00	\$0.00	
	<b>Project Total</b>					<b>\$102,143.00</b>	<b>\$102,143.00</b>	<b>\$0.00</b>	
10	Blue Call Lamps-Police Department	3305	Blue Call Lamps-Police Department	Open	CDBG	\$29,682.00	\$0.00	\$29,682.00	
	<b>Project Total</b>					<b>\$29,682.00</b>	<b>\$0.00</b>	<b>\$29,682.00</b>	
11	Community Soup Kitchen	3306	Community Soup Kitchen	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00	
	<b>Project Total</b>					<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	
12	Sidewalk Improvements - Engineering	3307	Sidewalk Improvements - Engineering	Open	CDBG	\$210,718.00	\$169,294.13	\$41,423.87	
	<b>Project Total</b>					<b>\$210,718.00</b>	<b>\$169,294.13</b>	<b>\$41,423.87</b>	
13	Hannah Grey Development Corp	3308	Hannah Grey Development Corp	Open	CDBG	\$21,072.00	\$0.00	\$21,072.00	
	<b>Project Total</b>					<b>\$21,072.00</b>	<b>\$0.00</b>	<b>\$21,072.00</b>	
14	Health Department - Environmental Rehab	3309	Health Department - Environmental Rehab	Open	CDBG	\$172,667.00	\$152,109.83	\$20,557.17	
	<b>Project Total</b>					<b>\$172,667.00</b>	<b>\$152,109.83</b>	<b>\$20,557.17</b>	
15	Housing Code Enforcement	3310	Housing Code Enforcement	Open	CDBG	\$526,792.00	\$510,194.26	\$16,597.74	
	<b>Project Total</b>					<b>\$526,792.00</b>	<b>\$510,194.26</b>	<b>\$16,597.74</b>	
16	Marrakech Inc.	3311	Marrakech Inc.	Completed	CDBG	\$23,500.00	\$23,500.00	\$0.00	
	<b>Project Total</b>					<b>\$23,500.00</b>	<b>\$23,500.00</b>	<b>\$0.00</b>	
17	Neighborhood Housing Services	3312	Neighborhood Housing Services	Open	CDBG	\$39,510.00	\$39,510.00	\$0.00	

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2018	17	<b>Project Total</b>					<b>\$39,510.00</b>	<b>\$39,510.00</b>	<b>\$0.00</b>
	18	New Reach Inc. - Martha's Place Rehab	3313	New Reach Inc - Martha's Place Rehab	Completed	CDBG	\$52,679.00	\$52,679.00	\$0.00
		<b>Project Total</b>					<b>\$52,679.00</b>	<b>\$52,679.00</b>	<b>\$0.00</b>
	19	Residential Rehab Anti Blight LCI Program	3314	Residential Rehab Anti Blight LCI Program	Open	CDBG	\$1,204,607.62	\$529,245.12	\$675,362.50
		<b>Project Total</b>					<b>\$1,204,607.62</b>	<b>\$529,245.12</b>	<b>\$675,362.50</b>
	20	Beulah Land Dev. Corp - 232 & 245 Munson New Construction	3315	Beulah Land Dev. Corp - 255 County Street	Open	CDBG	\$79,019.00	\$70,509.79	\$8,509.21
		<b>Project Total</b>					<b>\$79,019.00</b>	<b>\$70,509.79</b>	<b>\$8,509.21</b>
	21	Comprehensive Plan	3316	Comprehensive Plan	Open	CDBG	\$106,869.00	\$95,014.38	\$11,854.62
		<b>Project Total</b>					<b>\$106,869.00</b>	<b>\$95,014.38</b>	<b>\$11,854.62</b>
	22	General Administration-M&B/Finance	3317	General Administration-M&B/Finance	Open	CDBG	\$723,788.92	\$595,732.34	\$128,056.58
		<b>Project Total</b>					<b>\$723,788.92</b>	<b>\$595,732.34</b>	<b>\$128,056.58</b>
	23	General Administration-CSA	3318	General Administration-CSA	Open	CDBG	\$203,513.89	\$174,596.86	\$28,917.03
		<b>Project Total</b>					<b>\$203,513.89</b>	<b>\$174,596.86</b>	<b>\$28,917.03</b>
	24	Believe in Me Empowerment Corporation	3319	Believe in Me Empowerment Corporation	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	25	BHcare, Inc. for Domestic Violence of Greater New Haven	3320	BHcare, Inc. for Domestic Violence of Greater New Haven	Open	CDBG	\$11,814.00	\$11,814.00	\$0.00
		<b>Project Total</b>					<b>\$11,814.00</b>	<b>\$11,814.00</b>	<b>\$0.00</b>
	26	BHcare, Inc. Family Justice Center	3321	BHcare, Inc. Family Justice Center	Open	CDBG	\$50,000.00	\$50,000.00	\$0.00
		<b>Project Total</b>					<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
	27	Boys and Girls Club of New Haven	3322	Boys and Girls Club of New Haven	Open	CDBG	\$20,152.00	\$20,152.00	\$0.00
		<b>Project Total</b>					<b>\$20,152.00</b>	<b>\$20,152.00</b>	<b>\$0.00</b>
	28	Casa Otonal Inc.	3323	Casa Otonal Inc.	Open	CDBG	\$12,049.00	\$12,049.00	\$0.00
		<b>Project Total</b>					<b>\$12,049.00</b>	<b>\$12,049.00</b>	<b>\$0.00</b>
	29	Catholic Charities, Inc./Centro San Jose	3324	Catholic Charities, Inc./Centro San Jose	Open	CDBG	\$16,876.00	\$16,876.00	\$0.00
		<b>Project Total</b>					<b>\$16,876.00</b>	<b>\$16,876.00</b>	<b>\$0.00</b>
	30	Children in Placement	3325	Children in Placement	Open	CDBG	\$16,876.00	\$16,876.00	\$0.00
		<b>Project Total</b>					<b>\$16,876.00</b>	<b>\$16,876.00</b>	<b>\$0.00</b>
	31	Children's Community Programs of CT Inc.	3326	Children's Community Programs of CT Inc.	Open	CDBG	\$15,061.00	\$15,061.00	\$0.00
		<b>Project Total</b>					<b>\$15,061.00</b>	<b>\$15,061.00</b>	<b>\$0.00</b>
	32	Christian Community Action Agency Inc.	3327	Christian Community Action Agency Inc.	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	33	City of New Haven Elderly Services	3328	City of New Haven Elderly Services	Open	CDBG	\$27,255.00	\$26,554.85	\$700.15
		<b>Project Total</b>					<b>\$27,255.00</b>	<b>\$26,554.85</b>	<b>\$700.15</b>
	34	City of New Haven Health Dept. Asthma Prevention & Management	3329	Health Dept. Asthma Prevention & Management	Open	CDBG	\$7,387.00	\$5,277.83	\$2,109.17
		<b>Project Total</b>					<b>\$7,387.00</b>	<b>\$5,277.83</b>	<b>\$2,109.17</b>

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2018	35	Clifford W. Beers Guidance Clinic	3330	Clifford W. Beers Guidance Clinic	Open	CDBG	\$9,946.00	\$9,946.00	\$0.00
		<b>Project Total</b>					<b>\$9,946.00</b>	<b>\$9,946.00</b>	<b>\$0.00</b>
	36	Cornell Scott Hill Health Corp	3331	Cornell Scott Hill Health Corp	Open	CDBG	\$9,946.00	\$9,946.00	\$0.00
		<b>Project Total</b>					<b>\$9,946.00</b>	<b>\$9,946.00</b>	<b>\$0.00</b>
	37	Downtown Evening Soup Kitchen (DESK)	3332	Downtown Evening Soup Kitchen (DESK)	Open	CDBG	\$12,040.00	\$12,040.00	\$0.00
		<b>Project Total</b>					<b>\$12,040.00</b>	<b>\$12,040.00</b>	<b>\$0.00</b>
	38	Elm City International - ECI	3333	Elm City International - ECI	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	39	Evergreen Family Oriented Tree, Inc.	3334	Evergreen Family Oriented Tree, Inc.	Open	CDBG	\$5,020.00	\$5,020.00	\$0.00
		<b>Project Total</b>					<b>\$5,020.00</b>	<b>\$5,020.00</b>	<b>\$0.00</b>
	40	Farnam Neighborhood House	3335	Farnam Neighborhood House	Open	CDBG	\$50,796.00	\$50,796.00	\$0.00
		<b>Project Total</b>					<b>\$50,796.00</b>	<b>\$50,796.00</b>	<b>\$0.00</b>
	41	FISH of Greater New Haven, Inc.	3336	FISH of Greater New Haven, Inc.	Open	CDBG	\$26,451.00	\$26,451.00	\$0.00
		<b>Project Total</b>					<b>\$26,451.00</b>	<b>\$26,451.00</b>	<b>\$0.00</b>
	42	Hannah Gray Dev't Corp./Ella B Scantlebury	3337	Hannah Gray Development Corp./Ella B Scantlebury	Open	CDBG	\$10,548.00	\$10,548.00	\$0.00
		<b>Project Total</b>					<b>\$10,548.00</b>	<b>\$10,548.00</b>	<b>\$0.00</b>
	43	Higher Heights Youth Empowerment Programs, Inc.	3338	Higher Heights Youth Empowerment Programs, Inc.	Open	CDBG	\$13,150.00	\$13,150.00	\$0.00
		<b>Project Total</b>					<b>\$13,150.00</b>	<b>\$13,150.00</b>	<b>\$0.00</b>
	44	JUNTA	3339	JUNTA	Open	CDBG	\$24,000.00	\$24,000.00	\$0.00
		<b>Project Total</b>					<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>
	45	Liberty Community Services	3340	Liberty Community Services	Open	CDBG	\$17,168.00	\$17,168.00	\$0.00
		<b>Project Total</b>					<b>\$17,168.00</b>	<b>\$17,168.00</b>	<b>\$0.00</b>
	46	Literacy Volunteers of Greater New Haven	3341	Literacy Volunteers of Greater New Haven	Open	CDBG	\$25,741.00	\$25,741.00	\$0.00
		<b>Project Total</b>					<b>\$25,741.00</b>	<b>\$25,741.00</b>	<b>\$0.00</b>
	47	Mary Wade Home	3342	Mary Wade Home	Open	CDBG	\$16,727.00	\$16,727.00	\$0.00
		<b>Project Total</b>					<b>\$16,727.00</b>	<b>\$16,727.00</b>	<b>\$0.00</b>
	48	Montessori School on Edgewood	3343	Montessori School on Edgewood	Open	CDBG	\$13,000.00	\$12,490.00	\$510.00
		<b>Project Total</b>					<b>\$13,000.00</b>	<b>\$12,490.00</b>	<b>\$510.00</b>
	49	New Haven Ecology Project	3344	New Haven Ecology Project	Open	CDBG	\$10,040.00	\$10,040.00	\$0.00
		<b>Project Total</b>					<b>\$10,040.00</b>	<b>\$10,040.00</b>	<b>\$0.00</b>
	50	New Haven HomeOwnership Center	3345	New Haven HomeOwnership Center	Open	CDBG	\$8,438.00	\$8,438.00	\$0.00
		<b>Project Total</b>					<b>\$8,438.00</b>	<b>\$8,438.00</b>	<b>\$0.00</b>
	51	New Haven Pop Warner Inc.	3346	New Haven Pop Warner Inc.	Open	CDBG	\$25,358.00	\$25,358.00	\$0.00
		<b>Project Total</b>					<b>\$25,358.00</b>	<b>\$25,358.00</b>	<b>\$0.00</b>
	52	New Haven READS	3347	New Haven READS	Open	CDBG	\$35,118.00	\$35,118.00	\$0.00
		<b>Project Total</b>					<b>\$35,118.00</b>	<b>\$35,118.00</b>	<b>\$0.00</b>
	53	Project More	3348	Project More	Open	CDBG	\$26,766.00	\$26,766.00	\$0.00

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2018	53	<b>Project Total</b>					<b>\$26,766.00</b>	<b>\$26,766.00</b>	<b>\$0.00</b>
	54	Student Parenting and Family Services, Inc.	3349	Student Parenting and Family Services, Inc.	Open	CDBG	\$6,532.00	\$6,532.00	\$0.00
		<b>Project Total</b>					<b>\$6,532.00</b>	<b>\$6,532.00</b>	<b>\$0.00</b>
	55	Youth Soccer Association of New Haven, Inc.	3350	Youth Soccer Association of New Haven, Inc.	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	57	HOME - Elderly Rehab	3292	44 HARD STREET	Completed	HOME	\$4,800.00	\$4,800.00	\$0.00
			3368	118 HAZEL STREET	Open	HOME	\$15,650.00	\$3,150.00	\$12,500.00
		<b>Project Total</b>					<b>\$20,450.00</b>	<b>\$7,950.00</b>	<b>\$12,500.00</b>
	58	HOME - Housing Development	3267	MUNSON STREET RENTAL PROJECT	Open	HOME	\$115,756.65	\$0.00	\$115,756.65
			3269	55 REDFIELD STREET	Completed	HOME	\$55,000.00	\$55,000.00	\$0.00
			3271	16 DICKERMAN STREET	Completed	HOME	\$100,000.00	\$100,000.00	\$0.00
			3360	13 - 17 WHITE STREET	Open	HOME	\$52,899.51	\$0.00	\$52,899.51
			3362	39 ELLIOT STREET	Open	HOME	\$55,000.00	\$0.00	\$55,000.00
			3363	66 SYLVAN AVENUE	Open	HOME	\$55,000.00	\$0.00	\$55,000.00
			3364	62 SYLVAN AVENUE	Open	HOME	\$55,000.00	\$0.00	\$55,000.00
			3367	NEW HAVEN HOMEOWNERSHIP INITIATIVE PHASE I	Open	HOME	\$325,000.00	\$0.00	\$325,000.00
			3371	24 GLEN HAVEN ROAD	Open	HOME	\$64,000.00	\$0.00	\$64,000.00
		<b>Project Total</b>					<b>\$877,656.16</b>	<b>\$155,000.00</b>	<b>\$722,656.16</b>
	59	HOME - Energy Efficiency Rehabilitation Assistance Program (EERAP)	3268	23-25 DEWITT STREET	Open	HOME	\$20,102.00	\$13,712.00	\$6,390.00
			3272	215 LLOYD STREET	Completed	HOME	\$30,000.00	\$30,000.00	\$0.00
			3273	34 Seneca Road	Completed	HOME	\$29,188.80	\$29,188.80	\$0.00
			3274	470 Quinnipiac Avenue	Completed	HOME	\$26,952.00	\$26,952.00	\$0.00
			3275	138-140 Blatchley Avenue	Open	HOME	\$25,194.00	\$7,558.20	\$17,635.80
			3276	12 CLAY STREET	Open	HOME	\$23,912.00	\$6,933.60	\$16,978.40
			3361	156-158 GOFFE TERRACE	Open	HOME	\$30,000.00	\$13,280.00	\$16,720.00
			3365	563 Sherman Parkway	Open	HOME	\$30,000.00	\$20,640.00	\$9,360.00
		<b>Project Total</b>					<b>\$215,348.80</b>	<b>\$148,264.60</b>	<b>\$67,084.20</b>
	60	HOME Administration	3294	HOME Admin	Open	HOME	\$134,489.70	\$133,977.64	\$512.06
		<b>Project Total</b>					<b>\$134,489.70</b>	<b>\$133,977.64</b>	<b>\$512.06</b>
	61	ESG 18 - New Haven	3355	ESG 18 - Rehousing	Open	HESG	\$94,535.00	\$74,614.17	\$19,920.83
			3356	ESG 18 - Shelter	Open	HESG	\$122,356.32	\$64,560.48	\$57,795.84
			3357	ESG 18 - Prevention	Open	HESG	\$49,617.00	\$36,204.00	\$13,413.00
			3358	ESG 18- Street Outreach	Open	HESG	\$17,734.00	\$17,734.00	\$0.00
			3359	ESG 18 - Admin	Open	HESG	\$23,046.68	\$0.00	\$23,046.68
		<b>Project Total</b>					<b>\$307,289.00</b>	<b>\$193,112.65</b>	<b>\$114,176.35</b>
	62	2018-2021 City of New Haven CTH18F002 (CoNH)	3277	2018-2021 City of New Haven Admin CTH18F002	Open	HOPWA	\$27,442.00	\$27,442.00	\$0.00
		<b>Project Total</b>					<b>\$27,442.00</b>	<b>\$27,442.00</b>	<b>\$0.00</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 NEW HAVEN,CT

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2018	63	2018-2021 Columbus House CTH18F002 (CH)	3278	2018-2021 Columbus House Supportive Services CTH18F002	Open	HOPWA	\$20,469.18	\$20,469.18	\$0.00
			3279	2018-2021 Columbus House TBRA CTH18F002	Open	HOPWA	\$68,456.15	\$35,241.21	\$33,214.94
			3280	2018-2021 Columbus House Admin CTH18F002	Open	HOPWA	\$5,787.67	\$5,787.67	\$0.00
			<b>Project Total</b>				<b>\$94,713.00</b>	<b>\$61,498.06</b>	<b>\$33,214.94</b>
	64	2018-2021 Independence Northwest CTH18F002 (IN)	3281	2018-2021 Independence Northwest Supportive Services CTH18F002	Open	HOPWA	\$35,103.10	\$35,103.10	\$0.00
			3282	2018-2021 Independence Northwest TBRA CTH18F002	Open	HOPWA	\$139,536.00	\$129,422.60	\$10,113.40
			3283	2018-2021 Independence Northwest Admin CTH18F002	Open	HOPWA	\$11,121.90	\$11,121.90	\$0.00
				<b>Project Total</b>			<b>\$185,761.00</b>	<b>\$175,647.60</b>	<b>\$10,113.40</b>
	65	2018-2021 Leeway CTH18F002 (LW)	3284	2018-2021 Leeway Supportive Services CTH18F002	Open	HOPWA	\$55,928.97	\$55,809.49	\$119.48
		<b>Project Total</b>			<b>\$55,928.97</b>	<b>\$55,809.49</b>	<b>\$119.48</b>		
	66	2018-2021 Liberty Community Services CTH18F002 (LCS)	3288	2018-2021 Liberty Community Services TBRA CTH18F002	Open	HOPWA	\$290,689.26	\$274,526.61	\$16,162.65
			3289	2018-2021 Liberty Community Services PHP CTH18F002	Open	HOPWA	\$7,000.00	\$5,950.00	\$1,050.00
			3290	2018-2021 Liberty Community Services STRMU CTH18F002	Open	HOPWA	\$25,994.00	\$25,558.60	\$435.40
		<b>Project Total</b>			<b>\$323,683.26</b>	<b>\$306,035.21</b>	<b>\$17,648.05</b>		
	67	2018-2021 New Reach CTH18F002 (NR)	3352	2018-2021 New Reach Admin CTH18F002	Open	HOPWA	\$19,045.50	\$17,405.36	\$1,640.14
			3353	2018-2021 New Reach PHP CTH18F002	Open	HOPWA	\$7,269.25	\$7,269.25	\$0.00
			3354	2018-2021 New Reach TBRA CTH18F002	Open	HOPWA	\$264,809.25	\$230,416.49	\$34,392.76
		<b>Project Total</b>			<b>\$291,124.00</b>	<b>\$255,091.10</b>	<b>\$36,032.90</b>		
	68	2018-2021 Staywell CTH18F002 (SW)	3285	2018-2021 Staywell Supportive Services CTH18F002	Open	HOPWA	\$26,325.00	\$26,325.00	\$0.00
			3286	2018-2021 Staywell TBRA CTH18F002	Open	HOPWA	\$62,160.00	\$46,771.38	\$15,388.62
			3287	2018-2021 Staywell Admin CTH18F002	Open	HOPWA	\$6,115.00	\$4,475.14	\$1,639.86
		<b>Project Total</b>			<b>\$94,600.00</b>	<b>\$77,571.52</b>	<b>\$17,028.48</b>		
		<b>Program Total</b>					<b>\$6,233,519.93</b>	<b>\$3,748,346.32</b>	<b>\$2,485,173.61</b>
						<b>HESG</b>	<b>\$307,289.00</b>	<b>\$193,112.65</b>	<b>\$114,176.35</b>
						<b>HOME</b>	<b>\$1,247,944.66</b>	<b>\$445,192.24</b>	<b>\$802,752.42</b>
						<b>HOPWA</b>	<b>\$1,073,252.23</b>	<b>\$959,094.98</b>	<b>\$114,157.25</b>
	<b>2018 Total</b>						<b>\$8,862,005.82</b>	<b>\$5,345,746.19</b>	<b>\$3,516,259.63</b>
						<b>CDBG</b>	<b>\$6,233,519.93</b>	<b>\$3,748,346.32</b>	<b>\$2,485,173.61</b>
						<b>HESG</b>	<b>\$307,289.00</b>	<b>\$193,112.65</b>	<b>\$114,176.35</b>
						<b>HOME</b>	<b>\$1,247,944.66</b>	<b>\$445,192.24</b>	<b>\$802,752.42</b>
						<b>HOPWA</b>	<b>\$1,073,252.23</b>	<b>\$959,094.98</b>	<b>\$114,157.25</b>
<b>Program Grand Total</b>							<b>\$8,862,005.82</b>	<b>\$5,345,746.19</b>	<b>\$3,516,259.63</b>
<b>Grand Total</b>							<b>\$8,862,005.82</b>	<b>\$5,345,746.19</b>	<b>\$3,516,259.63</b>

# HUD Grants and Program Income

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 9/23/2019  
TIME: 12:07:45 PM  
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount				
CDBG	PI	NEW HAVEN	CT	B96MC090009	\$26,183.20	\$0.00	\$26,183.20	\$26,183.20	\$0.00	\$0.00	\$0.00	\$0.00				
				B97MC090009	\$94,947.91	\$0.00	\$94,947.91	\$94,947.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B98MC090009	\$78,405.00	\$0.00	\$78,405.00	\$78,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B99MC090009	\$247,912.02	\$0.00	\$247,912.02	\$247,912.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B00MC090009	\$250,554.83	\$0.00	\$250,554.83	\$250,554.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B01MC090009	\$253,620.37	\$0.00	\$253,620.37	\$253,620.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B02MC090009	\$152,391.23	\$0.00	\$152,391.23	\$152,391.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B03MC090009	\$247,278.32	\$0.00	\$247,278.32	\$247,278.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B04MC090009	\$186,745.76	\$0.00	\$186,745.76	\$186,745.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B05MC090009	\$1,163,757.26	\$0.00	\$1,163,757.26	\$1,163,757.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B06MC090009	\$612,765.68	\$0.00	\$612,765.68	\$612,765.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B07MC090009	\$348,124.25	\$0.00	\$348,124.25	\$348,124.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B08MC090009	\$179,795.80	\$0.00	\$179,795.80	\$179,795.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B09MC090009	\$307,214.49	\$0.00	\$307,214.49	\$307,214.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B10MC090009	\$237,788.25	\$0.00	\$237,788.25	\$237,788.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B11MC090009	\$256,412.86	\$0.00	\$256,412.86	\$256,412.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B12MC090009	\$427,161.29	\$0.00	\$427,161.29	\$427,161.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B13MC090009	\$299,897.67	\$0.00	\$299,897.67	\$299,897.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B14MC090009	\$116,678.88	\$0.00	\$116,678.88	\$116,678.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B15MC090009	\$82,932.65	\$0.00	\$82,932.65	\$82,932.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
B16MC090009	\$99,402.85	\$0.00	\$99,402.85	\$99,402.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
B17MC090009	\$83,677.00	\$0.00	\$83,677.00	\$83,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
B18MC090009	\$37,050.00	\$0.00	\$37,050.00	\$37,050.00	\$37,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
<b>NEW HAVEN Subtotal:</b>					<b>\$5,790,697.57</b>	<b>\$0.00</b>	<b>\$5,790,697.57</b>	<b>\$5,790,697.57</b>	<b>\$37,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>				
<b>PI Subtotal:</b>					<b>\$5,790,697.57</b>	<b>\$0.00</b>	<b>\$5,790,697.57</b>	<b>\$5,790,697.57</b>	<b>\$37,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>				
HOME	PI	NEW HAVEN	CT	M01MC090203	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				M04MC090203	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				M05MC090203	\$1,622,888.45	\$0.00	\$1,622,888.45	\$1,622,888.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				M06MC090203	\$376,406.67	\$0.00	\$376,406.67	\$376,406.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				M08MC090203	\$60,050.54	\$0.00	\$60,050.54	\$60,050.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				M09MC090203	\$225,856.38	\$0.00	\$225,856.38	\$225,856.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				M10MC090203	\$279,244.66	\$0.00	\$279,244.66	\$279,244.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				M11MC090203	\$134,509.07	\$0.00	\$134,509.07	\$134,509.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				M12MC090203	\$481,143.78	\$0.00	\$481,143.78	\$481,143.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				M13MC090203	\$135,363.13	\$0.00	\$135,363.13	\$135,363.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				M14MC090203	\$116,565.22	\$0.00	\$116,565.22	\$116,565.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				M15MC090203	\$62,378.56	\$0.00	\$62,378.56	\$62,378.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				M16MC090203	\$29,741.66	\$0.00	\$29,741.66	\$29,741.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				M17MC090203	\$102,459.28	\$0.00	\$102,459.28	\$102,459.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				M18MC090203	\$160,684.87	\$0.00	\$160,684.87	\$160,684.87	\$152,369.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<b>NEW HAVEN Subtotal:</b>					<b>\$3,787,292.27</b>	<b>\$0.00</b>	<b>\$3,787,292.27</b>	<b>\$3,787,292.27</b>	<b>\$152,369.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>PI Subtotal:</b>					<b>\$3,787,292.27</b>	<b>\$0.00</b>	<b>\$3,787,292.27</b>	<b>\$3,787,292.27</b>	<b>\$152,369.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>GRANTEE</b>					<b>\$9,577,989.84</b>	<b>\$0.00</b>	<b>\$9,577,989.84</b>	<b>\$9,577,989.84</b>	<b>\$189,419.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

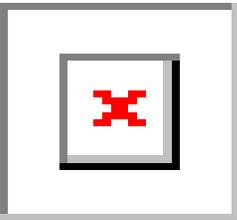
## Activity Name List

Activity Name	Program Year	Project Number	Activity Number	Page Number
Acquisition	2018	1	3295	147
Anti-Blight Public Improvements - LCI	2018	8	3303	158
Believe In Me Empowerment Corporation	2018	9	3304	159
Believe In Me Empowerment Corporation	2018	24	3319	186
Beulah Land Dev. Corp - 255 County	2018	20	3315	178
Beulah Land Development Corp	2016	19	3079	125
Beulah Land Development Corp (Social Activity)	2017	21	3190	141
Beulah Land Development Corp. Rehab	2017	12	3181	135
BHcare, Inc. Family Justice Center	2018	26	3321	190
BHcare, Inc. for Domestic Violence of Greater New Haven	2018	25	3320	188
Blue Call Lamps-Police Department	2018	10	3305	161
Boys and Girls Club of New Haven	2018	27	3322	192
Casa Otonal Inc.	2018	28	3323	194
Catholic Charities, Inc/Centro San Jose	2018	29	3324	196
Children in Placement	2018	30	3325	198
Children's Community Programs of CT Inc.	2018	31	3326	200
Christian Community Action Agency Inc.	2018	32	3327	202
City of New Haven Elderly Services	2018	33	3328	204
Clifford W. Beers Guidance Clinic	2018	35	3330	208
Community Soup Kitchen	2018	11	3306	162
Comprehensive Plan	2018	21	3316	180
Cornell Scott - Hill Health Corporation (Doors)	2016	12	3071	122
Cornell Scott - Hill Health Corporation (Restrooms)	2015	71	3000	116
Cornell Scott - Hill Health Corporation HVAC	2017	9	3178	131
Cornell Scott Hill Health Corp	2018	36	3331	210
Disposition	2017	4	3173	129
Downtown Evening Soup Kitchen (DESK)	2018	37	3332	212
Economic Development Small Business Initiative	2018	5	3299	152
Elm City International - ECI	2018	38	3333	214
Evergreen Family Oriented Tree, Inc.	2018	39	3334	216
Farnam Neighborhood House	2018	40	3335	218
FISH of Greater New Haven, Inc.	2018	41	3336	220
General Administration-CSA	2018	23	3318	184
General Administration-M&B/Finance	2018	22	3317	182
Greater NH Business and Professional Association	2018	6	3300	154
Habitat for Humanity	2018	2	3296	148
Hannah Gray Development Corp./Ella B Scantlebury	2018	42	3337	222

Activity Name	Program Year	Project Number	Activity Number	Page Number
Hannah Grey Development Corp	2018	13	3308	165
Health Department - Environmental Rehab	2018	14	3309	167
Health Dept. Asthma Prevention & Management	2018	34	3329	206
Higher Heights Youth Empowerment Programs. Inc.	2018	43	3338	224
Housing Code Enforcement	2018	15	3310	169
JUNTA	2018	44	3339	226
LCI- Community Development/Main Street Project	2018	4	3298	151
Liberty Community Services	2018	45	3340	228
Literacy Volunteers of Greater New Haven	2018	46	3341	230
Marrakech Inc	2018	16	3311	170
Mary Wade Home	2018	47	3342	232
Montessori School on Edgewood	2018	48	3343	234
Mutual House Association of South Central CT. Inc	2017	15	3184	137
Mutual Housing DBA NeighborWorks New Horizons	2015	20	2964	114
Neighborhood Housing Services	2018	17	3312	172
New Haven Ecology Project	2016	17	3076	124
New Haven Ecology Project	2018	49	3344	236
New Haven HomeOwnership Center	2018	50	3345	238
New Haven Pop Warner Inc.	2018	51	3346	240
New Haven READS	2018	52	3347	242
New Haven Teen Center "The Escape"	2013	74	3048	118
New Reach Inc - Lucht Hall Rehab	2017	17	3186	139
New Reach Inc - Martha's Place Rehab	2018	18	3313	174
Project More	2018	53	3348	244
Property Management Public	2018	3	3297	150
Relocation LCI	2016	25	3085	127
Residential Rehab Anti Blight LCI Program	2018	19	3314	176
Sickle Cell Disease Association of American Southern CT, Inc.	2017	11	3180	133
Sidewalk Improvements - Engineering	2018	12	3307	164
Small Contractors' Development Program	2016	8	3067	120
Spanish American Merchants Association	2018	7	3301	156
Student Parenting and Family Services, Inc.	2018	54	3349	246
Youth Soccer Association of New Haven, Inc.	2018	55	3350	248



# CDBG Activity Summary Report



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2018  
 NEW HAVEN

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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 01/01/1994

**Description:**

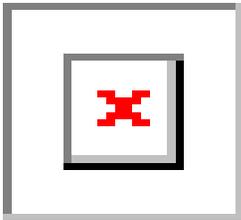
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$31,300,896.21	\$0.00	\$0.00
		1989	B89MC090009		\$0.00	\$3,728,000.00
		1990	B90MC090009		\$0.00	\$3,529,000.00
		1991	B91MC090009		\$0.00	\$3,925,000.00
		1992	B92MC090009		\$0.00	\$3,959,000.00
		1993	B93MC090009		\$0.00	\$4,370,000.00
		1994	B94MC090009		\$0.00	\$4,813,000.00
		1995	B95MC090009		\$0.00	\$5,278,000.00
		1996	B96MC090009		\$0.00	\$1,698,911.21
		2001	B01MC090009		\$0.00	(\$15.00)
<b>Total</b>	<b>Total</b>			<b>\$31,300,896.21</b>	<b>\$0.00</b>	<b>\$31,300,896.21</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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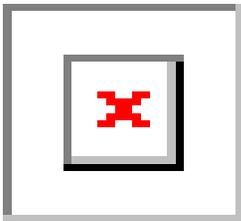
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>								
Female-headed Households:	0								

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0020 - Mutual Housing DBA NeighborWorks New Horizons  
**IDIS Activity:** 2964 - Mutual Housing DBA NeighborWorks New Horizons

**Status:** Open  
**Location:** 235 Grand Ave New Haven, CT 06513-3722  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Initial Funding Date:** 09/30/2015

**Description:**

Funding will support costs of staff that will provide project management for the rehabilitation of four houses in the Fair Haven neighborhood. The structures are vacant and are at risk for blight, vandalism, and neighborhood instability. Renovations include exterior work entailing roof replacement, gutters, siding repairs, new doors, fencing and landscaping Interior renovations include windows, kitchens, bathrooms, energy star appliances, HVAC system and updated electrical. The rental properties will be owned by MHA and are located at the following addresses: 135 James St (3 units) and 19 Richard St (3 units) and. In addition NHNW offers a free 8 hour CHFA homebuyer education course once a month.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2014	B14MC090009		\$0.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>

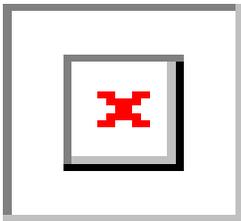
**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>								

Female-headed Households: 0 0 0 0 0 0 0 0 0

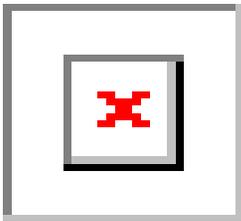
*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	Applications for funding have been submitted for the following sources: LAMPP \$69,000 and HDF \$150,000. Project will be carried over into the 2016-17 program year. Funding will not be released until leveraged funds have been secured.	
2016	Funding was used for predevelopment cost for 19 Richard St and 135 James St, both 3 unit homes. Both properties require rehab which will be completed by June 2018.	
2017	Funding was used for predevelopment costs for 19 Richard St and 135 James St, both 3 unit homes. Both properties require rehab. Additional financing for project completion is pending, it is anticipated that construction will start in 2019.	
2018	Agency is working with CT DOH to secure additional financing so project can move forward. A decision will be finalized by the end of September 2019.	



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**PGM Year:** 2015  
**Project:** 0071 - Cornell Scott - Hill Health Corporation  
**IDIS Activity:** 3000 - Cornell Scott - Hill Health Corporation (Restrooms)

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 400 Columbus Ave New Haven, CT 06519-1233

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Facilities (03P)

**National Objective:** LMC

**Initial Funding Date:** 09/30/2015

**Description:**

Funds are being requested for improvements at the main care center. The project will provide for improvements to the first floor central restroom to accommodate all adults, inclusive of those living with disabilities, injuries or requiring medical equipment to ambulate, as well as children living with disabilities and their families or caregivers. The upgrade will be for the addition of two 8x8' handicapped accessible restrooms adjacent to the patient waiting/reception area on the first floor. It will include appropriate reach range, increase floor turning space, ease of entry and egress and fixtures that are operable with one hand. This will make the location compliant with the Americans with Disabilities Act (ADA) Standards for Accessible Design.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

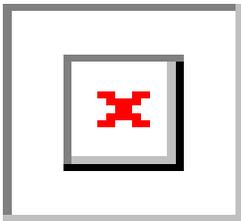
**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,988	2,874
Black/African American:	0	0	0	0	0	0	6,804	3,266
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	816	392
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,608</b>	<b>6,532</b>

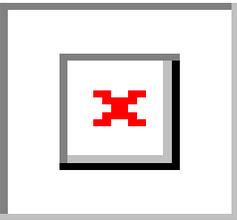
Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	11,295
Low Mod	0	0	0	1,905
Moderate	0	0	0	408
Non Low Moderate	0	0	0	0
Total	0	0	0	13,608
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	No activity has occurred to date, agency is seeking additional fund to complete the project.	
2016	The agency is currently seeking additional funding and developing alternative funding strategies. Collaborating with the architect and contractors to maximize the use of available funds. Agency is also evaluating the possible of serving as the general contractor. Once funding and project costs are aligned, the project will be re-bid and proceed as planned.	
2017	The organization has recently completed the relocation of several departments within the building. Plans for utilization of the entire space have now been finalized. Restrooms plans were complete. The agency will prepare and submit the required materials to the City for review and approval. Work will begin in the fall of 2018.	
2018	Two old and poorly functioning patient bathrooms were demolished and rebuilt. The new patient bathrooms are ADA compliant and provide clean and safe facilities for our patients. These bathrooms are located in our waiting/reception area.	



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**PGM Year:** 2013  
**Project:** 0074 - Neighborhood Facility Public Improvements  
**IDIS Activity:** 3048 - New Haven Teen Center "The Escape"

**Status:** Open  
**Location:** 654 Orchard St New Haven, CT 06511-3316

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Centers (03D)

**National Objective:** LMC

**Initial Funding Date:** 01/29/2016

**Description:**

To create a New Haven Teen Center "The Escape" located at 654 Orchard St. The scope of work will include roof repair, windows doors and door frames, repair of exterior entries and walkways, exterior paint, landscaping and parking area improvements. Interior work will include replacement of ceilings, clean and repaint doors and frames, new carpeting, and repairing walls. Also, electrical work, HVAC, plumbing, security and Technology work will be necessary.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$280,222.59	\$0.00	\$0.00
		2014	B14MC090009		\$0.00	\$280,222.59
		2017	B17MC090009	\$3,809.41	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$284,032.00</b>	<b>\$0.00</b>	<b>\$280,222.59</b>

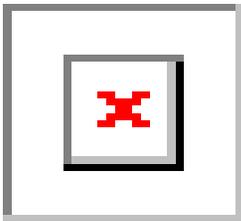
**Proposed Accomplishments**

Public Facilities : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0 0 0 0 0 0

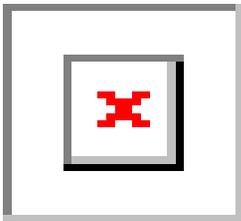
*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	The following improvements have been completed during the program year: plumbing - installation of new toilet partitions; electrical - installation of new LED fixtures, replacement of emergency lighting fixtures, wall outlets and new wire service; HVAC - installation of new HVAC unit that covers the senior area, lobby and security area, installed new returns and duct stock in the main space; removal and replacement of ceiling tiles; taped, plastered, sanded and primed interior walls; removed flooring material; new locks and panic hardware was installed; demolition of exterior walls and windows replaced with new Kal-wall infill and frames; ceiling in large central area removed and ducts were installed, Additional improvements are underway. Estimated project completion is October 2016 with anticipated occupancy by the end of November 2016.	
2016	The following improvements were made to the facility during the program year: interior painting of the main floor, inclusive of 2 rooms and the entrance way; installation of Kwall windows; installation of the commercial flooring in the main room; priming and painting of the exterior of the building; and updating of electrical wiring.  Due to a change of project manager to the City Engineering Department, the project has been delayed. Addition funding for the completion of the project has been allocated from City Capital Project Funding. A firm completion date has not yet been established.	
2017	During the program year carpet tile, vinyl wall base and vinyl planking was purchased and installed in the facility. The City of New Haven has committed \$200,000 from FY 2018 Capital Project funds and \$50,000 from FY 2019 Capital Project funds towards the facility.	
2018	Mechanical and structural issues with the building have prohibited the moving forward of construction. Currently 35% of the building is operational where the elderly services program resides. In addition, the grand ball room of the escape center is 80% complete. The City has engaged our building department, engineering department, fire marshal and all necessary entities to move this project forward.	



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**PGM Year:** 2016  
**Project:** 0008 - Small Contractors' Development Program  
**IDIS Activity:** 3067 - Small Contractors' Development Program

**Status:** Open  
**Location:** 165 Church St New Haven, CT 06510-2010  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Technical Assistance (18B) **National Objective:** LMCSV

**Initial Funding Date:** 09/13/2016

**Description:**

Funds will support a city-wide program for small, minority and women-owned construction companies to achieve economic equality through technical assistance and services which will maximize their potential to implement strategies for business success and capital growth. The number of businesses to benefit from this program is between 300 and 500. Under section 12 14 of New Haven Code of Ordinance, the Small Contractor Development program was created. Small and minority contractors are notified of the City's construction contracts which provides for bidding opportunities and one on one assistance reading bids and specifications. Professional development workshops and certifications are organized on subjects specific to New Haven projects and New Haven contractors. The program is projecting that 10 jobs will be created, 40 jobs will be retained and 350 businesses will be provided with technical services during the year.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$325.00	\$0.00	\$325.00
		2016	B16MC090009	\$4,284.00	\$2,334.00	\$4,284.00
		2018	B18MC090009	\$82,006.32	\$1,550.00	\$1,550.00
<b>Total</b>	<b>Total</b>			<b>\$86,615.32</b>	<b>\$3,884.00</b>	<b>\$6,159.00</b>

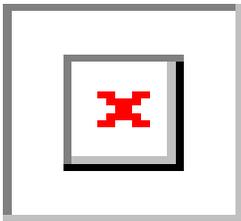
**Proposed Accomplishments**

Businesses : 350

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	10
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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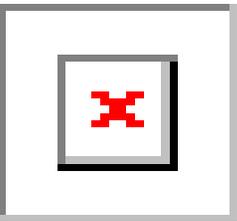
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>10</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	No activity has occurred to date due to a staffing shortage, funding will be carried over to program year 2017-18.	
2017	Conducted special networking events and information sessions for building relationships with the prime contractors on projects in the City of New Haven. These face to face interactions gave the small contractor an opportunity to build networks that can lead to work. Held workshops and seminars aimed at empowering small, minority and women owned construction businesses to make the best decisions for their business. Topics included business accounting, bidding, marketing, taxes, man-hour calculation, and cash flow analysis. Assisted small contractors by working directly with the contractor providing one on one technical assistance in a wide variety of fields (contracts, payments, safety programs, cash flow, insurance, labor, taxes, and bidding). Worked directly with the prime contractors in identifying subcontractor opportunities in each trade and assists in scope review. By setting goals on our projects, we ensure that all businesses had an equal opportunity to participate on projects.	
2018	The contractors registered in the SCD Program received clerical (back office ) assistance; setting up quick books, creating basic payroll ledgers or signing up for payroll systems, creating invoices, filing out applications, getting certified payroll information, labor rates. Assisted a client in changing his Secretary of State filing and received assistance in changing business name, his business status, and becoming current in filing. Assisted a Construction company in filing his sales and use tax forms.	



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**PGM Year:** 2016  
**Project:** 0012 - Cornell Scott - Hill Health Corporation  
**IDIS Activity:** 3071 - Cornell Scott - Hill Health Corporation (Doors)

**Status:** Open  
**Location:** 400 Columbus Ave New Haven, CT 06519-1233

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Facilities (03P)

**National Objective:** LMC

**Initial Funding Date:** 09/12/2016

**Description:**

Funds are being requested for the pediatric department which serves 3,840 youth under the age of 19. Approximately seven out of ten of those youth are New Haven residents. The project will provide for oversize doors and frames, and automatic door openers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$20,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

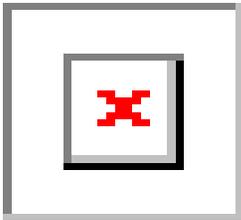
**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,988	2,874
Black/African American:	0	0	0	0	0	0	6,804	3,266
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	816	392
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,608</b>	<b>6,532</b>



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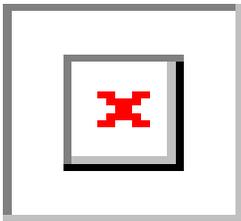
Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	11,295
Low Mod	0	0	0	1,905
Moderate	0	0	0	408
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,608</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2016	Door frames that need an increase in width have been identified. Competitive bids were obtained and a contractor will be selected. Work should begin in late fall of 2017.	
2017	The organization has recently completed the relocation of several departments within the building. Plans for utilization of the entire space have now been finalized. Door frame plans were complete. The agency will prepare and submit the required materials to the City for review and approval. Work will begin in the fall of 2018.	
2018	No Funds have been expended to date. The goal for this project is to provide safe and handicap accessible entry ways and accessibility for patients. This project will provide easier access to the facility for all patients and visitors, including our most at risk patients with diabetes, obesity, and other health related problems. The renovation plans have been finalized and a contractor has been selected. Once the contract is approved with the City of New Haven, the work should be completed before the end of the calendar year. Construction will take about 4 weeks to complete.	



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**PGM Year:** 2016  
**Project:** 0017 - New Haven Ecology Project  
**IDIS Activity:** 3076 - New Haven Ecology Project

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 358 Springside Ave New Haven, CT 06515-1024

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Initial Funding Date:** 09/12/2016

**Description:**

New Haven Ecology, also known as Common Ground, has a mission to cultivate habits of healthy living and sustainable environmental practice among a diverse community of children, young people and adults.

This is accomplished through three programs: Common Ground High School - an environmental charter school, an Environmental Education Center for children and adults and Our Urban Farm.

Funding is being requested to build a three-season bathroom facility on the west side of the existing farmhouse building.

Separate men's and women's ADA Compliant bathrooms with three stalls and two hand washing stations.

This would also be a permanent investment in the City of New Haven Park's ability to meet the needs of the community and its low-income residents in particular.

**Financing**

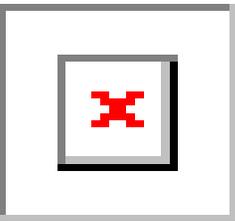
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$4,423.31	\$0.00	\$4,423.31
		2016	B16MC090009	\$25,576.69	\$0.00	\$25,576.69
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 4,065  
 Census Tract Percent Low / Mod: 70.48

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Original project bids were significantly above available funding. Project is in the process of being value engineered and a new construction approach is being evaluated. Project will be re-bid in early fall of 2017 and construction will begin soon after.	
2017	Restroom construction is currently underway. The following items have been completed: framing, sheathing, rough plumbing, rough electrical, insulation, windows, plumbing fixtures, doors and exterior paint.	
2018	All renovations have been complete.	



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**PGM Year:** 2016  
**Project:** 0019 - Beulah Land Development Corp.  
**IDIS Activity:** 3079 - Beulah Land Development Corp Rehab

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 774 Orchard St New Haven, CT 06511-3306

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 09/12/2016

**Description:**  
 The DixwellNewhallville Redevelopment Project is located at 253 West Ivy Street and 722 Orchard Street which are two single family houses requiring gut rehabilitation. Funds are being requested for the 722 Orchard Street site. Acquiring these sites at or below market value will allow for affordable housing to be sold to qualified families with incomes below HUD's area median income.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$19,875.00	\$0.00	\$19,875.00
<b>Total</b>	<b>Total</b>			<b>\$19,875.00</b>	<b>\$0.00</b>	<b>\$19,875.00</b>

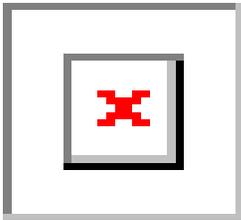
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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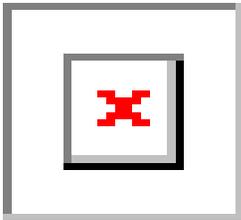
Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	A contractor has been selected for the gut rehab of 722 orchard St. Work is anticipated to begin on or before August 31, 2017. Funds were used for predevelopment costs.	
2017	The gut rehab of the property located at 722 Orchard Street has been completed. Property is currently listed for sale. Final accomplishment data will be entered once the property is sold.	
2018	Property has been sold and is currently owner occupied.	



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**PGM Year:** 2016  
**Project:** 0025 - Relocation LCI  
**IDIS Activity:** 3085 - Relocation LCI

**Status:** Open  
**Location:** 165 Church St New Haven, CT 06510-2010

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Relocation (08)

**National Objective:** LMH

**Initial Funding Date:** 09/12/2016

**Description:**

To locate comparable, decent, safe, sanitary, and affordable dwelling units for residents who are displaced by development projects undertaken by the City and code condemnation. Provide temporary relocation due to lead abatement when the property owner voluntarily applies for funding under the HUD Lead Abatement program. When clients are permanently displaced the City pays for temporary housing, moving expenses and security deposits for permanent housing. Landlords and management companies are negotiated with to ensure comparable rents.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$2,951.46	\$0.00	\$2,951.46
		2016	B16MC090009	\$22,502.77	\$20,416.83	\$22,502.77
		2017	B17MC090009	\$8,964.23	\$8,964.23	\$8,964.23
<b>Total</b>	<b>Total</b>			<b>\$34,418.46</b>	<b>\$29,381.06</b>	<b>\$34,418.46</b>

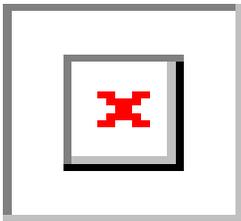
**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**PGM Year:** 2017

**Project:** 0004 - Disposition

**IDIS Activity:** 3173 - Disposition

**Status:** Open

**Location:** 165 Church St New Haven, CT 06510-2010

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Disposition (02)

**National Objective:** LMA

**Initial Funding Date:** 11/20/2017

**Description:**

City Activity.  
 Disposition of properties acquired for community development and urban renewal activities.  
 The program focuses on disposing of City owned property acquired with CDBG funding or In Rem (tax foreclosure) for a public purpose.  
 The funding is being requested for the following activities: legal opinions, contracts and representation, title search review, appraisals of property value and the preparation of closing documents.  
 Sliver lots are also disposed of and combined with adjacent homeowner properties for off-street parking and/or green space in an effort to reduce blight in low income areas and stabilize neighborhoods.

**Financing**

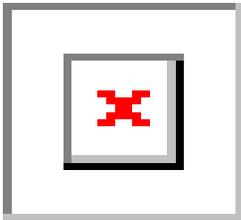
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$19,060.14	\$0.00	\$19,060.14
		2016	B16MC090009	\$18,050.71	\$11,355.28	\$18,050.71
		2017	B17MC090009	\$4,089.43	\$0.00	\$4,089.43
		2018	B18MC090009	\$22,073.36	\$22,073.36	\$22,073.36
<b>Total</b>	<b>Total</b>			<b>\$63,273.64</b>	<b>\$33,428.64</b>	<b>\$63,273.64</b>

**Proposed Accomplishments**

People (General) : 30  
 Total Population in Service Area: 20,065  
 Census Tract Percent Low / Mod: 67.73

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	During the program year, a total of 6 In Rem properties were transferred for homeownership, additional side yard space, new housing construction and rehabilitation of housing as part of the City's Community Development Initiative. Sliver lots located at 109 Starr St and Carlisle St will be sold to adjacent properties for side yard expansion. The vacant mixed use building at 320 Shelton Ave will be rehabbed by a non-profit agency for commercial office space and 2 units of rental housing. The vacant single family home at 279 Davenport Ave will be rehabbed for rental. Construction of a single family home will take place on 55 Redfield St by a non-profit agency and will and construction of a two family home will also take place on 54 Adeline St by a non-profit agency.	



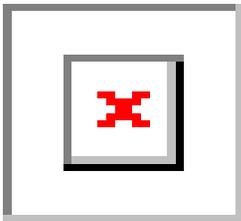
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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	During the program year, a total of 16 In Rem properties were transferred for use of additional side yard space, new housing construction and rehabilitation of housing as part of the City's Community Development Initiative. Sliver lots located at 102 Pine St, 56 Henry St and 57 Henry St will be sold to adjacent properties for side yard expansion. Properties located at 222 Lafayette St, 234 Lafayette St, 246 Lafayette St, 216 Congress Ave, 0 Putnam St and 552 Howard will be rehabbed for residential use. New Construction of a single and multi family homes will take place on 41-43 Button St, 17-19 White St, 62 Sylvan Ave, 66 Sylvan Ave, 39-41 Elliott St, 100 Judith Ter and 90-952 Judith Ter.	



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**PGM Year:** 2017  
**Project:** 0009 - Cornell Scott - Hill Health Corporation  
**IDIS Activity:** 3178 - Cornell Scott - Hill Health Corporation HVAC

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 400 Columbus Ave New Haven, CT 06519-1233  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Facilities (03P) **National Objective:** LMC

**Initial Funding Date:** 11/20/2017

**Description:**

Funds are being requested for the purchase and installation of three HVAC units at the main care facility.  
 The project will benefit approximately 21,000 patients of which 13,641 are New Haven residents.  
 The project should begin around January 2018 and should be completed by the end of May 2018.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$50,086.56	\$50,086.56	\$50,086.56
<b>Total</b>	<b>Total</b>			<b>\$50,086.56</b>	<b>\$50,086.56</b>	<b>\$50,086.56</b>

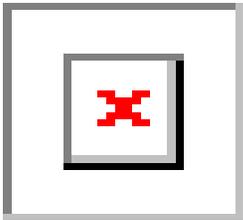
**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,988	2,874
Black/African American:	0	0	0	0	0	0	6,804	3,266
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	816	392
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,608</b>	<b>6,532</b>



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Female-headed Households: 0 0 0

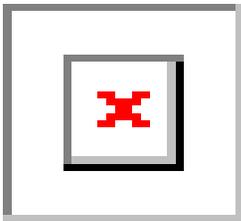
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	11,295
Low Mod	0	0	0	1,905
Moderate	0	0	0	408
Non Low Moderate	0	0	0	0
Total	0	0	0	13,608
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	The organization has recently completed the relocation of several departments within the building. Plans for utilization of the entire space have now been finalized. The agency has requested an extension of time to complete the project.	
2018	The poorly functioning existing HVAC units were replaced with 2 new Bryant units. Project is complete.	





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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>								

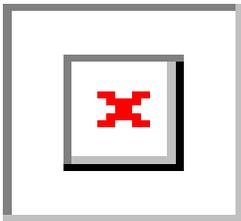
Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	To date funds have been expended to begin rehabilitation of the property at 1389 Chapel Street. Framing, electrical wiring, and HVAC system installation are nearing completion. Plumbing and flooring restoration and replacement are underway. Insulation, sheetrocking, stairway repairs and finish work have not been started.	
2018	Rehabilitation of the Sickie Cell Support Center is nearly complete. Contracted with CT Vocational Technical High School for students to assist with construction. Contractors were hired to complete HVAC, plumbing, electrical and carpentry.	



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**PGM Year:** 2017  
**Project:** 0012 - Beulah Land Development Corp. Rehab  
**IDIS Activity:** 3181 - Beulah Land Development Corp. Rehab

**Status:** Open  
**Location:** 774 Orchard St New Haven, CT 06511-3306  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 11/20/2017

**Description:**

The funding will be used for program delivery costs associated with the gut rehabilitation of a single family structure for low/moderate income housing. The property is located at 335 Munson Street which is across from the Orchard Street Townhomes a previous development of BLDC.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$49,439.11	\$0.00	\$49,439.11
		2016	B16MC090009	\$10,560.89	\$0.00	\$10,560.89
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>

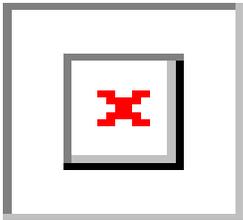
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households: 0 0 0

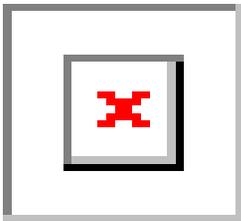
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	Pre-development activity for the property located at 335 Munson Street. Discussions with city and funders regarding scope of development for current fiscal year. Modifying development plans and timelines. Quarterly and (calendar) year-end reports. Due diligence with funders. Coordinating with Health Dept. for lead/asbestos testing and potential historic status of the structure. Coordinating grounds maintenance. Administrative support for Project Director.	
2018	Predevelopment for rehabilitation of a structure into a single-family owner occupied residence. Construction began in August of 2018, estimated completion for October 2019.	



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**PGM Year:** 2017  
**Project:** 0015 - Mutual Housing Association of South Central CT. Inc  
**IDIS Activity:** 3184 - Mutual Housing Association of South Central CT. Inc

**Status:** Open  
**Location:** 235 Grand Ave New Haven, CT 06513-3722  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Initial Funding Date:** 11/20/2017

**Description:**

Funding is being requested for the Richard Street Preservation Project (RSPP).  
 This project is part of a neighborhood revitalization effort that will enable the moderate rehabilitation of 20 occupied affordable units.  
 These are located at 11-13, 29, 30-32, and 34 Richard St., 70-72, 78, and 82 Wolcott St., and 67 Saltonstall Ave.  
 Funds will be used to finance program delivery, during the predevelopment and the construction period of the proposed development.  
 Total project cost \$4,689,686.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$32,500.00	\$0.00	\$32,500.00
		2016	B16MC090009	\$32,500.00	\$0.00	\$32,500.00
<b>Total</b>	<b>Total</b>			<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>

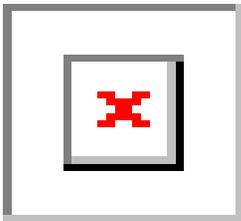
**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>								

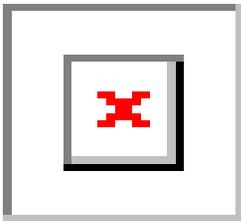
Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	MHA has continued the pre-development work including, plans and specification, funding application submission and environmental testing.	
2018	Additional financing for project completion is pending. The city is working with the agency to develop a more feasible workout plan.	



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**PGM Year:** 2017  
**Project:** 0017 - New Reach Inc - Lucht Hall Rehab  
**IDIS Activity:** 3186 - New Reach Inc - Lucht Hall Rehab

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 192 Fitch St New Haven, CT 06515-1335

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)

**National Objective:** LMC

**Initial Funding Date:** 11/20/2017

**Description:**

The facility known as Lucht Hall located at 192 Fitch Street is an 8 unit building that offers supportive housing for families that are homeless or at high risk for homeless. Seven out of the eight are designated for clients that have HIV/AIDS. Funds are being requested for the purchase and installation of a backup power generator to ensure the safety of Lucht Hall tenants and New Reach staff in the case of a utility failure. In addition, funding is also being requested for the replacement of the parking lot and entrance driveway which will provide safer access to the Lucht Hall building and will improve existing drainage.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$47,263.00	\$0.00	\$47,263.00
<b>Total</b>	<b>Total</b>			<b>\$47,263.00</b>	<b>\$0.00</b>	<b>\$47,263.00</b>

**Proposed Accomplishments**

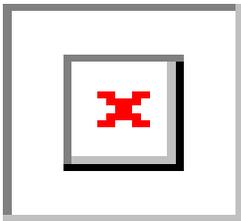
Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	4
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**PGM Year:** 2017  
**Project:** 0021 - Beulah Land Development Corp (Special Activity)  
**IDIS Activity:** 3190 - Beulah Land Development Corp (Special Activity)

**Status:** Open  
**Location:** 774 Orchard St New Haven, CT 06511-3306

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12)

**National Objective:** LMH

**Initial Funding Date:** 11/20/2017

**Description:**

The goal of this program is to diminish the impact of poverty and blight in neighborhoods, and to utilize community development as a tool to re-establish the concept of family communities. This will be accomplished by transforming dilapidated, absentee-owned housing structures and vacant infill lots into beautifully renovated, affordable properties that will be made available for qualifying individuals and families with low-to-moderate incomes. Funds are being requested for the program delivery costs of a vacant lot located at 684 Orchard St. The property will be developed into a single family home for homeownership benefiting a low/moderate income family. This project is a continuation of the Orchard Street development project phase III.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$25,384.61	\$0.00	\$25,384.61
		2016	B16MC090009	\$41,329.69	\$26,714.30	\$41,329.69
		2017	B17MC090009	\$39,019.62	\$21,794.91	\$21,794.91
		2018	B18MC090009	\$13,285.70	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$119,019.62</b>	<b>\$48,509.21</b>	<b>\$88,509.21</b>

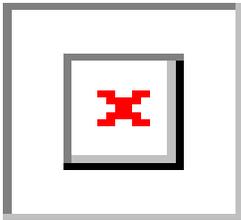
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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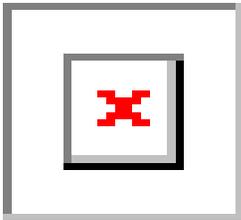
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Discussions with the Developer, City and funders regarding scope of development for current fiscal year and modifying of development plans and timelines are underway for 684 Orchard St. Currently coordinating with Health Department for lead/asbestos testing. Funds were used for program delivery for predevelopment.	
2018	Funds were used for predevelopment cost for 684 Orchard St. Project currently under construction and is 35% complete. Estimated completion date is December of 2019.	



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**PGM Year:** 2017  
**Project:** 0022 - Comprehensive Plan  
**IDIS Activity:** 3191 - Comprehensive Plan  
**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 11/20/2017

**Description:**

City Activity.  
 For continued development of Consolidated Plan activities as components of the City's Plan of Conservation and Development; to continue the implementation of Comprehensive Plan Activities including zoning revisions, neighborhood planning, neighborhood revitalization, neighborhood commercial district revitalization planning and to provide data collection mapping and dissemination of neighborhood and city-wide information through use of the GIS.

Specific activities will include the Downtown CrossingRoute 34 East; Union StationSCI & Medical District, Route 34 West, Waterfront Strategic Planning, Mill River District Planning; Environmental Review which will result in better integrated land use and environmental decision-making processes; Waterfront Strategic Planning; HUD Environmental Clearances; GIS Mapping and design.

**Financing**

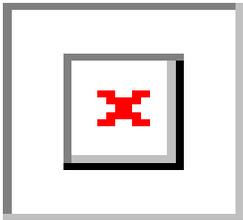
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2016	B16MC090009	\$18,006.38	\$0.00	\$18,006.38
		2017	B17MC090009	\$22,821.08	\$1,972.13	\$22,821.08
<b>Total</b>	<b>Total</b>			<b>\$40,827.46</b>	<b>\$1,972.13</b>	<b>\$40,827.46</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:						0	0		
<b>Total:</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

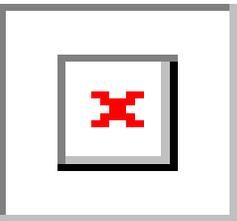
Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0024 - General Administration-CSA  
**IDIS Activity:** 3193 - General Administration-CSA

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 11/20/2017

**Description:**

The administration of the HOPWA and ESG programs consists of the following items. Annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, maintaining the mandated Homeless Management Information System HMIS, preparation of responses to the federal government, development and coordination of federally mandated plans, data entry into the HUD online Integrated Disbursement Information System and systematic monitoring of HOPWA and ESG Consolidated Plan activities to comply with federal regulations.

**Financing**

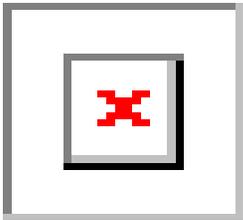
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2016	B16MC090009	\$7,277.39	\$0.00	\$7,277.39
		2017	B17MC090009	\$58,906.42	\$1,928.63	\$58,906.42
<b>Total</b>	<b>Total</b>			<b>\$66,183.81</b>	<b>\$1,928.63</b>	<b>\$66,183.81</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

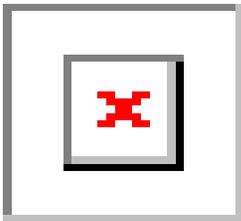
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018

**Project:** 0001 - Acquisition

**IDIS Activity:** 3295 - Acquisition

**Status:** Open

**Location:** 165 Church St New Haven, CT 06510-2010

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Acquisition of Real Property (01)

**National Objective:** LMA

**Initial Funding Date:** 01/03/2019

**Description:**

City Activity.  
 To acquire property for the purpose of providing commercial and homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating. It is anticipated that approximately 16 units of housing which includes 8 rental units and 8 homeowner units that will be developed as a result of this project. Identified neighborhoods are Newhallville, Fair Haven West River, Dixwell, Dwight and the Hill. Individuals wishing to purchase property from the City will be eligible for City loan funds if the applicant meets the criteria of the regulations governing the source of funding.

**Financing**

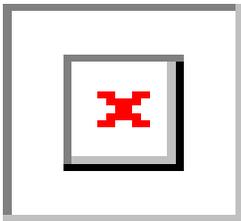
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$1,659.46	\$1,659.46	\$1,659.46
		2017	B17MC090009	\$173,666.36	\$16,786.96	\$16,786.96
		2018	B18MC090009	\$351,467.38	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$526,793.20</b>	<b>\$18,446.42</b>	<b>\$18,446.42</b>

**Proposed Accomplishments**

People (General) : 16  
 Total Population in Service Area: 38,475  
 Census Tract Percent Low / Mod: 69.81

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	CDBG funds were utilized to provide program delivery costs and management of housing development and acquisition projects. LCI identifies properties and provides loans or grants for down payment and closing cost loans to homebuyers and acquisition grants to non-profit housing developers. Inspections, property specifications and project oversight and management are also provided by LCI staff. LCI acquired 17 properties during the program year at the following addresses: 22 Assumption Street, 147 Atwater Street, 173 Cedar Street, 471 Central Avenue, 33 Fort Hale Road, 75 Girard Avenue, 271 Greene Street, 88 Hall Street, 90-92 Judith Terrace, 100-102 Judith Terrace, 28 Massachusetts Avenue, 612 Middletown Avenue, 294 Oliver Road, 85 Roydon Road, 69 Warwick Street, 15 Westerleigh Road and 71 Whittier Road.	



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**PGM Year:** 2018  
**Project:** 0002 - Habitat for Humanity  
**IDIS Activity:** 3296 - Habitat for Humanity

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 37 Union St New Haven, CT 06511-5747

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)

**National Objective:** LMH

**Initial Funding Date:** 12/21/2018

**Description:**

To acquire 4 vacant lots or blighted single family homes in the Hill, Newhallville, Fair haven, Fair Haven Heights, Amity or West Rock Neighborhoods. Four new single family energy efficient homes will be constructed on the properties with a goal of 8 homes in total being completed. The homes will be sold to low income working families earning 30% to 60% of the area median income for \$95,000 with 0% interest for 25 years. Each family invests 400 hours of sweat equity in building their own home and other Habitat homes. The organization partners with approximately 2,500 volunteers. Properties have yet to be determined.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$36,641.39	\$36,641.39	\$36,641.39
		2017	B17MC090009	\$65,646.76	\$65,646.76	\$65,646.76
<b>Total</b>	<b>Total</b>			<b>\$102,288.15</b>	<b>\$102,288.15</b>	<b>\$102,288.15</b>

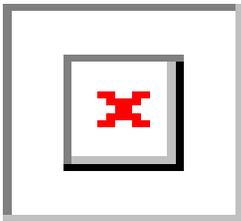
**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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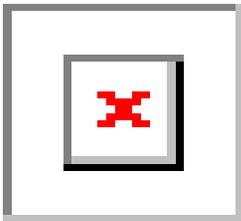
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	During the program year with the use of CDBG funding, Habitat acquired 5 properties to create homeownership housing. The properties are located at 13-17 White St, 39 Elliott St, 62 Sylvan Ave, 66 Sylvan Ave and 24 Glen Haven Rd. Construction is underway at 4 of the 5 properties and 1 homeowner has been selected. Construction work continues at 352 Peck. Construction at 55 Redfield and 387 Lenox is complete, the properties have been transferred to homeowners and the properties are occupied.	



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**PGM Year:** 2018  
**Project:** 0003 - Property Management Public  
**IDIS Activity:** 3297 - Property Management Public  
**Status:** Open  
**Location:** 165 Church St New Haven, CT 06510-2010

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Disposition (02) **National Objective:** LMA

**Initial Funding Date:** 12/20/2018

**Description:**

City Activity.  
 Maintenance and upkeep of CD-owned properties or properties acquired through In Rem foreclosure, removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts.  
 The program provides for the necessary repairs and operating expenses associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has occurred.  
 This program is a collaborative effort between LCI and OBIE.  
 Approximately 100 properties will be maintained through this program.

**Financing**

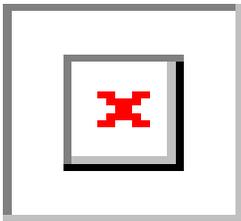
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$19,136.89	\$19,136.89	\$19,136.89
		2017	B17MC090009	\$186,294.32	\$38,793.86	\$38,793.86
	PI			\$2,849.79	\$2,849.79	\$2,849.79
<b>Total</b>	<b>Total</b>			<b>\$208,281.00</b>	<b>\$60,780.54</b>	<b>\$60,780.54</b>

**Proposed Accomplishments**

People (General) : 100  
 Total Population in Service Area: 70,015  
 Census Tract Percent Low / Mod: 67.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Provided program delivery for maintenance of 150 CDBG owned properties and properties acquired through In Rem foreclosure. Activities included removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings as part of the City's Consolidated Plan efforts. Future property use includes housing development, side yard expansion, additional parking space, residential development and mixed use development.	



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**PGM Year:** 2018  
**Project:** 0004 - LCI - Community Development / Main Street Project  
**IDIS Activity:** 3298 - LCI - Community Development / Main Street Project

**Status:** Open  
**Location:** 165 Church St New Haven, CT 06510-2010

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Other Commercial/Industrial Improvements (17D)

**National Objective:** LMA

**Initial Funding Date:** 01/03/2019

**Description:**

City Activity.  
 Funds will be used to continue and support an aggressive effort to improve neighborhood commercial districts in city neighborhoods. As part of an overall mission to promote private investment, facilitate job creation, and improve New Haven's physical appearance. This will include the support of activities such as business planning assistance; facade and building renovations through the City's Facade Improvement Program; and the installation of public infrastructure upgrades such as sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts.  
 The target areas are DixwellNewhallville, Fair Haven, Dwight and the Hill.  
 The program proposes to create 5 businesses, retain 5 businesses, create or retain 30 jobs and provide technical assistance to 10 businesses. Additional funding will be provided through the City's Capital and General funding and also public funds.

**Financing**

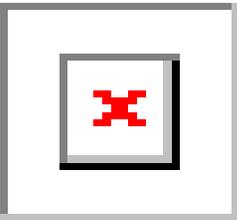
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$595,086.76	\$87,853.00	\$87,853.00
<b>Total</b>	<b>Total</b>			<b>\$595,086.76</b>	<b>\$87,853.00</b>	<b>\$87,853.00</b>

**Proposed Accomplishments**

Businesses : 130  
 Total Population in Service Area: 42,495  
 Census Tract Percent Low / Mod: 66.05

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Funds were used for permanent improvements to the parking lot located on East Pearl St and Grand Ave. The follow improvements have been completed: Repair, pressure-wash and stain existing timber rail fencing, Repave and repair asphalt pavement, removal and reconstruction of traffic islands, repair and replace existing asphalt curbing, landscaping in new traffic islands (shrubs only- trees by City via URI)  Funds were also used for program delivery to continue to support an aggressive effort to improve neighborhood commercial districts as part of an overall mission to promote private investment, facilitate job creation, and improve New Haven's physical appearance. Infrastructure upgrades include the purchase and installation of trees and permanent planters.	



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**PGM Year:** 2018  
**Project:** 0005 - Economic Development Small Business Initiative  
**IDIS Activity:** 3299 - Economic Development Small Business Initiative

**Status:** Open  
**Location:** 165 Church St New Haven, CT 06510-2010

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Technical Assistance (18B)

**National Objective:** LMJ

**Initial Funding Date:** 12/20/2018

**Description:**

Provide direct technical assistance to existing and start-ups businesses in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will assist businesses with business planning, management and operations, expansion and growth, and is providing one-on-one counseling, referrals to partners, access to educational programs, and referrals to funders for capital. SBSC will connect businesses to funding sources which include commercial banks, private and/or public agencies. In addition, the program will also assist businesses with site selection and workforce development. The number of persons to be served is at least 250. Approximately 50 full time jobs will be created or retained, 25 new businesses will be created and 25 will be retained. Technical assistance will be provided to 200 businesses.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$43,540.13	\$43,540.13	\$43,540.13
		2017	B17MC090009	\$259,579.70	\$115,486.03	\$115,486.03
	PI			\$8,987.12	\$8,987.12	\$8,987.12
<b>Total</b>	<b>Total</b>			<b>\$312,106.95</b>	<b>\$168,013.28</b>	<b>\$168,013.28</b>

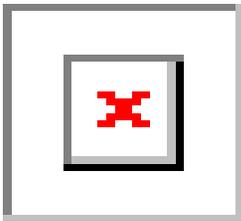
**Proposed Accomplishments**

Jobs : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	29
Black/African American:	0	0	0	0	0	0	116	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	5	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183</b>	<b>29</b>
Female-headed Households:	0		0		0			

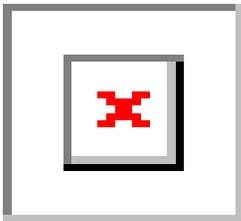
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	98
Low Mod	0	0	0	46
Moderate	0	0	0	15
Non Low Moderate	0	0	0	24
Total	0	0	0	183
Percent Low/Mod				86.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	<p>The Small Business Resource Center (SBRC) continued to provide New Haven entrepreneurs with technical assistance, training, access to capital, networking, and mentorship. During the Program Year ended June 30, 2019, SBRC's outreach efforts brought together over 331 entrepreneurs and community members to participate in SBRC-sponsored activities. SBRC served 183 clients (see Attachment I), and 11 of the existing businesses serviced received loans totaling \$285,000 and 1 business received two grants totaling \$29,000. In FY18-19 62 clients participated in the Entrepreneurship Series, and 17 of the participants established new businesses, which added 28 new FTE jobs in New Haven. For New Haven's new entrepreneurs working on early stage companies, SBRC program participants learn business fundamentals and examine in a comprehensive way the benefits, responsibilities, and challenges associated with owning a business. Participants take a skills assessment test to better understand their strengths and weaknesses as potential small business operators.</p> <p>In the Fall of 2018, SBRC partnered with the U.S. Small Business Administration (SBA) to provide the "Ready, Set, Go" entrepreneurial training program, and 12 entrepreneurs participated. SBRC tracks each participant, offering them post training, one-on-one assistance with business plan development, financing, and other technical assistance as required. In the Fall of 2018, the SBRC partnered with Liberty Bank to provide technical assistance to existing businesses in topics such as time management, tax planning, and other pertinent topics required to run a successful business, and 6 businesses participated; each received a \$5,000 line of credit. SBRC has established a relationship with Goldman Sachs' 10,000 Small Businesses program for elite-level training; 18 businesses participated during the fiscal year ended June 30, 2019, 20 businesses have applied to the program over the past 18 months, 5 businesses completed the program during the Fiscal Year ended June 30, 2019; 8 businesses have completed the program over the past eighteen months; and a total of 11 have been accepted into the program.</p>	





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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143</b>	<b>24</b>

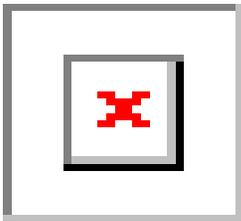
Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	43
Low Mod	0	0	0	50
Moderate	0	0	0	36
Non Low Moderate	0	0	0	14
Total	0	0	0	143
Percent Low/Mod				90.2%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	<p>Held weekly general open meetings to discuss items of current relevance to members and prospective members, and as a client generation tactic. Meetings are held each week and are free.</p> <p>Coalition of Contractors meetings were held quarterly, or more often as the need may arise. Topics included tactics to generate greater participation of minority contractors in the construction economy of New Haven area and other items to allow minority construction firms gain access to more resources.</p> <p>Administered an OSHA 10 certification training program for its members and the general public. OSHA 10 certification is required of each person working on a publicly funded construction worksite. Without OSHA certification, minorities are unable to obtain jobs in the construction industry. The 2 day classes are held each month.</p> <p>Hosted a financial literacy program for the general public as well as for members. Participants that successfully completed the program qualified for expanded trade credit and could further qualify for SBA loan guarantees up to \$500,000. Several members were successful in obtaining expanded credit capacity under this program.</p>	



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**PGM Year:** 2018  
**Project:** 0007 - Spanish American Merchants Association  
**IDIS Activity:** 3301 - Spanish American Merchants Association

**Status:** Canceled 6/30/2019 12:00:00 AM  
**Location:** 258 Grand Ave New Haven, CT 06513-3723  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Technical Assistance (18B) **National Objective:** LMJ

**Initial Funding Date:** 12/21/2018

**Description:**

The program provides entrepreneurs with the resources necessary to start-up businesses through the provision of free technical assistance with a focus on the Hispanic community. SAMA helps small businesses acquire a better understanding of basic business management and economic principles. Funds are being requested for a classroom training program which will run from July 1 2018 through June 30 2019. Curriculum business management, food management certification training, basic computer skills, labor laws, basic accounting, tax, legal and QuickBooks. Additionally, small business counseling and technical assistance will be provided.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

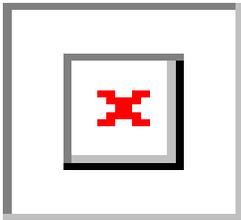
**Proposed Accomplishments**

Jobs : 18

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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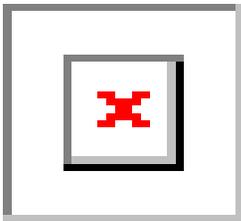
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Activity cancelled, funds have BEEN reprogrammed.	



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**PGM Year:** 2018  
**Project:** 0008 - Anti-Blight Public Improvements - LCI  
**IDIS Activity:** 3303 - Anti Blight Public Improvements - LCI

**Status:** Open  
**Location:** 165 Church St New Haven, CT 06510-2010

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Initial Funding Date:** 01/03/2019

**Description:**  
 City Activity.  
 To provide for neighborhood public facility improvements for low and moderate income individuals/families. This includes improvements to public facilities, sidewalks and permanent neighborhood beautification. Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments. The program also works in conjunction with community organized efforts that address dumping and illegal uses of property. Funding will also be used for improvements that relate to LCI sponsored developments throughout the City.

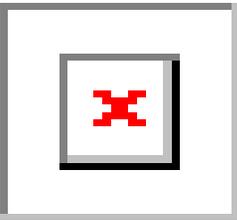
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$313,812.35	\$64,573.72	\$64,573.72
<b>Total</b>	<b>Total</b>			<b>\$313,812.35</b>	<b>\$64,573.72</b>	<b>\$64,573.72</b>

**Proposed Accomplishments**  
 Public Facilities : 100  
 Total Population in Service Area: 36,245  
 Census Tract Percent Low / Mod: 68.38

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Project delivery costs related to project management of 14 facility improvements, permanent public improvements, and anti blight public improvements. Funds were expended for the 11,000 sq ft expansion of the rkids Family Center, which provides specialized care and services to vulnerable children and their families; exterior site work at the new Sickle Cell Disease Association Center located at 1389 Chapel St; and for improvements to a New Haven Land Trust site at 69-73 White St.	



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**PGM Year:** 2018  
**Project:** 0009 - Believe In Me Empowerment Corporation  
**IDIS Activity:** 3304 - Believe In Me Empowerment Corporation

**Status:** Open  
**Location:** 320 Shelton Ave New Haven, CT 06511-1846

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Facility for Persons with Disabilities (03B)      **National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

Location: 423 Dixwell Ave.  
 Believe In Me provides counseling, mentoring and supportive services to ex-offenders to assist with recovery and their re-entry process. The project will consist of the gut renovation of a property located at 320 Shelton Ave. The first floor will be used for employment readiness for youth and adults seeking assistance in searchingattaining employment and related skills. The property is currently owned by the city and will require zoning variances. The property is located across from Lincoln Bassett School. Believe in Me Empowerment Inc. will use CDBG funds for a gut rehab of the structure which includes HVAC, Security System, Landscaping, Signage, Siding, Windows, and Outdoor Lighting.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$100,258.74	\$100,258.74	\$100,258.74
	PI			\$1,884.26	\$1,884.26	\$1,884.26
<b>Total</b>	<b>Total</b>			<b>\$102,143.00</b>	<b>\$102,143.00</b>	<b>\$102,143.00</b>

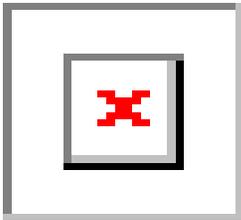
**Proposed Accomplishments**

Public Facilities : 80

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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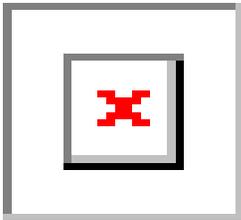
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Construction is currently underway. The building has been raised by 5.5 inches and is now level. The foundation as well as the left side of the building have been reinforced to maintain structural integrity. Reframing and electrical work is also underway.	



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**PGM Year:** 2018  
**Project:** 0010 - Blue Call Lamps-Police Department  
**IDIS Activity:** 3305 - Blue Call Lamps-Police Department

**Status:** Open  
**Location:** 1 Union Ave New Haven, CT 06519-1721

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMA  
 in 03A-03S (03Z)

**Initial Funding Date:** 01/03/2019

**Description:**

City Activity.  
 Funds will be used to purchase 6 blue call lamp systems in high crime areas of the City. The systems consist of a tall post upon which a blue lamp is installed. a 360-degree surveillance camera, a phone with dial pad and an emergency call button. Fiber optic connectivity is already in place. Calls are immediately routed to the police communication center.  
 Lamps will be installed in the Hill South, Dwight\Chapel and Newhallville\Cedar Hill areas at the following locations: District 3: Kimberly and Lamberton, Howard and Columbus; District 7: State and May, Winchester and Bassett; District 10: Whalley and Winthrop, Whalley and Orchard.

**Financing**

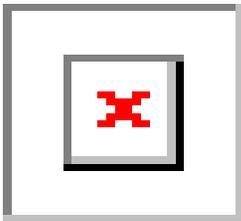
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$29,682.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$29,682.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 6  
 Total Population in Service Area: 22,595  
 Census Tract Percent Low / Mod: 66.41

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Funds will be used to purchase and install 6 blue call lamp systems at Kimberly and Lamberton, Howard and Columbus, State and May, Winchester and Bassett, Whalley and Winthrop, Whalley and Orchard. No funds have been expended to date.	



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**PGM Year:** 2018  
**Project:** 0011 - Community Soup Kitchen  
**IDIS Activity:** 3306 - Community Soup Kitchen

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 84 Broadway New Haven, CT 06511-3412

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)      **National Objective:** LMC

**Initial Funding Date:** 01/03/2019

**Description:**

Location: 84 Broadway.  
 Funds are being requested for the replacement of the old, unsafe flooring in the facility.  
 This will allow CSK to operate at a higher efficiency rate to continue serving underprivileged residents of New Haven.  
 The goal is to start renovations in July of 2018 and completed by the end of August, 2018.  
 During construction, the facility will operate from a sister location 3 blocks away.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$25,000.00	\$25,000.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

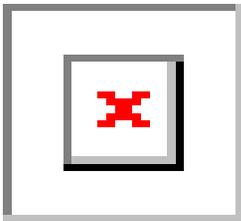
Public Facilities : 1,568

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	426	72
Black/African American:	0	0	0	0	0	0	548	101
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	173	173
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**PGM Year:** 2018  
**Project:** 0012 - Sidewalk Improvements - Engineering  
**IDIS Activity:** 3307 - Sidewalk Improvements - Engineering

**Status:** Open  
**Location:** 200 Orange St New Haven, CT 06510-2016

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Initial Funding Date:** 01/03/2019

**Description:**

City Activity.  
 To provide for the replacement of broken or tripping hazard sidewalks in CDBGeligible areas throughout the City.  
 A similar project, implemented with stimulus funding, was previously administered by the Engineering Department and was a project highlighted by the Hartford HUD office and proved to be a success through the improvement and beautification of neighborhoods and by also providing jobs for Section 3 residents.  
 Approximately 6000 square feet of sidewalks will be replaced.  
 Funding is being requested to continue the program.  
 City Capital funding request in the amount of \$800,000 will be used in conjunction with the CDBG request.  
 Locations of sidewalks will be located within CDBG eligible low/moderate census tracts.

**Financing**

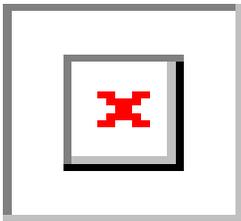
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$89,860.04	\$89,860.04	\$89,860.04
		2017	B17MC090009	\$79,434.09	\$79,434.09	\$79,434.09
<b>Total</b>	<b>Total</b>			<b>\$169,294.13</b>	<b>\$169,294.13</b>	<b>\$169,294.13</b>

**Proposed Accomplishments**

Public Facilities : 6,000  
 Total Population in Service Area: 5,435  
 Census Tract Percent Low / Mod: 62.19

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	Over 11,000 sq ft of sidewalks were replaced on both sides of Wolcott St between Ferry and Blatchley. Approximately 1700 sq ft of sidewalks were replaced on Poplar St between Wolcott and Exchange. Both projects are located in census tract 1423.	



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**PGM Year:** 2018  
**Project:** 0013 - Hannah Grey Development Corp  
**IDIS Activity:** 3308 - Hannah Grey Development Corp

**Status:** Open  
**Location:** 241 Dixwell Ave New Haven, CT 06511-3481

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 01/03/2019

**Description:**

Hannah Gray Development Corp.'s mission is to provide Congregate Housing and related programs to low-income frail elderly residents and to provide affordable, clean and safe living environment.

Funds are being requested for the replacement of existing windows at the facility for the safety of the residents.

The replacement windows will be easily operated by elderly residents, provide energy efficiency and are break proof.

Project should commence in early spring of 2019.

The proposed number of households to be served is 20.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$21,072.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$21,072.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

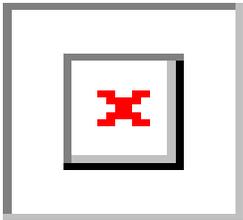
**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>								

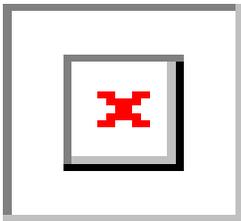
Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	No Funds have been expended to date. Installation of windows is currently underway. Project will be completed during program year 2019-20.	



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**PGM Year:** 2018  
**Project:** 0014 - Health Department - Environmental Rehab  
**IDIS Activity:** 3309 - Health Department - Environmental Rehab

**Status:** Open  
**Location:** 54 Meadow St New Haven, CT 06519-1783

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)      **National Objective:** LMH

**Initial Funding Date:** 12/20/2018

**Description:**

City Activity.  
 The effects of lead poisoning, especially upon children, are well documented. The number of children who are afflicted drove the federal government to enact Title X and the City of New Haven to pass Article IV of its Code of Ordinances. Over the past few years the federal government has made the elimination of lead-based paint a high priority in many of its programs, especially those programs funded by the U.S. Department of Housing and Urban Development. Moreover, lead abatement is a requirement of federally- funded projects. The City has been awarded \$3,231,610 in Lead Hazard Control funding which will benefit over 100 units this program year. Additional funding comes from the General Fund \$96,686 and State Health Dept. \$88,500. The funding provided by this proposed program enables the New Haven Health Department's Bureau of Environmental Health to provide lead testing assistance and ensures the city meets its federal requirements in a cost effective manner.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$35,527.27	\$35,527.27	\$35,527.27
		2017	B17MC090009	\$132,092.20	\$75,709.94	\$75,709.94
	PI			\$5,047.53	\$5,047.53	\$5,047.53
<b>Total</b>	<b>Total</b>			<b>\$172,667.00</b>	<b>\$116,284.74</b>	<b>\$116,284.74</b>

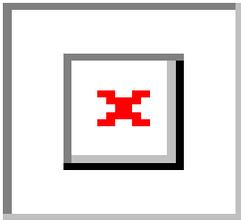
**Proposed Accomplishments**

Housing Units : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

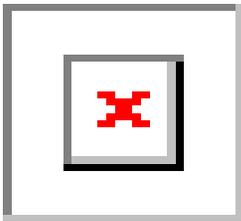
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Program delivery for inspections and re-inspections that have been conducted during the program year in conjunction with the City's HUD Lead Hazard Control program. Inspections and re-inspections were performed as part of the City's EERAP, Emergency Elderly or Disabled Program and for Section 8 pre-occupancy. These inspections/clearances were conducted for the purpose of identifying any lead-based paint, lead dust hazards, and asbestos-containing building materials. XRF samples and dust wipes were taken and submitted for analysis. Through our lead poisoning prevention program, XRF samples, dust wipe samples, soil samples and water samples were taken and submitted for analysis. Funds were also committed for lead abatement at the following addresses: 105 Bristol Street, 1656-1658 Chapel Street 1st Fl, 92 Gilbert Avenue, 138 Hobart Street 1 and 2, 97 Morris Street, 530-532 Norton Parkway 1st and 2nd floors, 79 Parkside Drive and 875 Quinnipiac Avenue.	



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**PGM Year:** 2018  
**Project:** 0015 - Housing Code Enforcement  
**IDIS Activity:** 3310 - Housing Code Enforcement

**Status:** Open  
**Location:** 165 Church St New Haven, CT 06510-2010

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 01/03/2019

**Description:**

City Activity.  
 Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorated areas combining code enforcement, together with public or private improvements, rehabilitation or enhanced services to arrest decline of the area. The community development areas include the Hill, Fair Haven, and Newhallville/Dixwell neighborhoods. The Code Enforcement Division responds to complaints and/or referrals to LCI that originate from the general public, municipal departments and social service agencies. This program will serve as a proactive response to arresting blight and to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. This program works in conjunction with the residential rental licensing program and Section 8 inspection program.

**Financing**

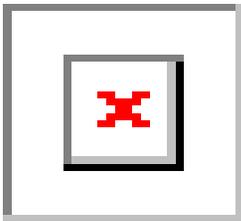
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$120,392.29	\$120,392.29	\$120,392.29
		2017	B17MC090009	\$406,399.71	\$389,801.97	\$389,801.97
<b>Total</b>	<b>Total</b>			<b>\$526,792.00</b>	<b>\$510,194.26</b>	<b>\$510,194.26</b>

**Proposed Accomplishments**

People (General) : 1,000  
 Total Population in Service Area: 54,410  
 Census Tract Percent Low / Mod: 68.52

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	Provided inspections, investigations and surveys of housing units for code violations in deteriorated areas combining code enforcement, together with public or private improvements, rehabilitation or enhanced services to arrest decline of the area. Provided proactive response to arrest blight and to eliminate substandard housing conditions. Funding provided program delivery for City Housing Code Enforcement Officers to inspect and re-inspected units for housing code issues and follow-ups in defined neighborhoods to arrest further deterioration as determined at the time of application. The eligible target areas were Dwight, Hill, Fair Haven, Dixwell and Newhallville. These neighborhoods contained the greatest concentration of housing in need of repair and are also the location of other targeted community development improvements using public and private funds. Housing code inspections were done in CDBG investment areas through referrals. City Housing Code Enforcement Officers inspected and re-inspected a total of 2973 units for housing code issues and follow-ups in defined neighborhoods to arrest further deterioration as determined at the time of application. The properties were inspected, and the owners are then notified of the code violations that need to be addressed. The number of housing units where code violations have been corrected by the owner was 1308.	



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**PGM Year:** 2018  
**Project:** 0016 - Marrakech Inc.  
**IDIS Activity:** 3311 - Marrakech Inc.

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 60 Byron Pl New Haven, CT 06515-2406

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 01/03/2019

**Description:**  
 The project is located at 60 Byron Place, The three individuals who live in this home all have disabilities and are currently receiving services from Marrakech. Funds are being requested for the replacement and installation of 25 single pane wooden sash windows with energy efficient double paned, vinyl-sided windows. Funds are also being requested for replacement of the existing deteriorated concrete sidewalk.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$23,500.00	\$23,500.00	\$23,500.00
<b>Total</b>	<b>Total</b>			<b>\$23,500.00</b>	<b>\$23,500.00</b>	<b>\$23,500.00</b>

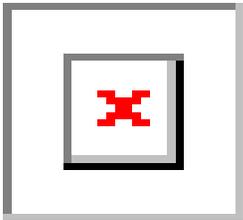
**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

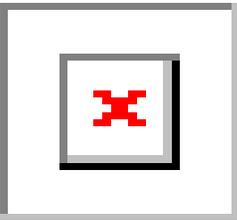
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Replaced 25 single pane wooden sash windows with energy efficient double paned, vinyl windows, replaced existing deteriorated concrete sidewalk and driveway curbs, renovated the front porch and installed 2 new exterior doors.	



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**PGM Year:** 2018  
**Project:** 0017 - Neighborhood Housing Services  
**IDIS Activity:** 3312 - Neighborhood Housing Services

**Status:** Open  
**Location:** 333 Sherman Ave New Haven, CT 06511-3107

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Rehab; Multi-Unit Residential (14B)

**National Objective:** LMH

**Initial Funding Date:** 01/03/2019

**Description:**

To provide for the complete gut rehabilitation of six single and multi-family properties in Newhallville. These rehabilitated properties will create a total of 6 units of owner and 2 rental occupied housing units. All properties conform to Energy Star 3.0 standards and are equipped with thermo pane windows, energy efficient appliances and insulation. Five properties are located in Newhallville and one (1) is located in Edgewood. Funds will be used for program delivery costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$39,510.00	\$39,510.00	\$39,510.00
<b>Total</b>	<b>Total</b>			<b>\$39,510.00</b>	<b>\$39,510.00</b>	<b>\$39,510.00</b>

**Proposed Accomplishments**

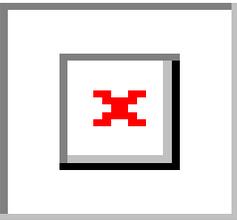
Housing Units : 8

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**PGM Year:** 2018  
**Project:** 0018 - New Reach Inc. - Martha's Place Rehab  
**IDIS Activity:** 3313 - New Reach Inc - Martha's Place Rehab

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 559 Howard Ave New Haven, CT 06519-2139

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)

**National Objective:** LMC

**Initial Funding Date:** 01/03/2019

**Description:**

The facility known as Martha's Place located 559 Howard Avenue, is a 10-room emergency shelter for homeless women and children. The facility has the capacity to serve 18 single women and 3 families at any given time. Funds are being requested for the renovation of the second-floor client bathroom. The bathroom requires a complete remodeling including new flooring, wall and ceiling finishes, new plumbing fixtures and hardware.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$52,679.00	\$52,679.00	\$52,679.00
<b>Total</b>	<b>Total</b>			<b>\$52,679.00</b>	<b>\$52,679.00</b>	<b>\$52,679.00</b>

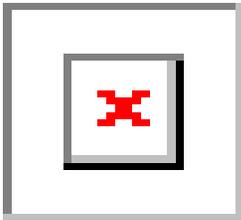
**Proposed Accomplishments**

Public Facilities : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	17
Black/African American:	0	0	0	0	0	0	58	10
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123</b>	<b>34</b>



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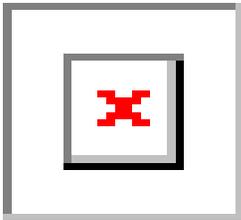
Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	120
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	123
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Completed replacement of 2nd floor bathroom in the Martha's Place Shelter. Improvements included replacement of fixtures, installation of tile, and new plumbing and electrical.	



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**PGM Year:** 2018  
**Project:** 0019 - Residential Rehab Anti Blight LCI Program  
**IDIS Activity:** 3314 - Residential Rehab Anti Blight LCI Program

**Status:** Open  
**Location:** 165 Church St New Haven, CT 06510-2010  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 12/20/2018

**Description:**

City Activity.  
 Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source.  
 Approximately 75 households - 35 homeowner units and 40 rental units will benefit from this program.  
 The neighborhoods identified are Newhallville, Fair Haven, Dixwell West River and the Hill.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$106,378.56	\$106,378.56	\$106,378.56
		2017	B17MC090009	\$452,713.51	\$362,921.19	\$362,921.19
		2018	B18MC090009	\$628,348.37	\$0.00	\$0.00
	PI			\$17,167.18	\$17,167.18	\$17,167.18
<b>Total</b>	<b>Total</b>			<b>\$1,204,607.62</b>	<b>\$486,466.93</b>	<b>\$486,466.93</b>

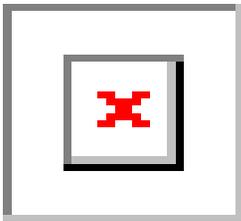
**Proposed Accomplishments**

Housing Units : 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	11	29	23	47	34	0	0
Black/African American:	26	0	43	0	69	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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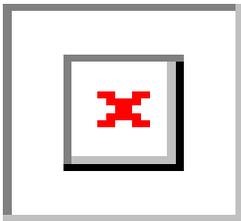
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>44</b>	<b>11</b>	<b>72</b>	<b>23</b>	<b>116</b>	<b>34</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	7	7	0
Moderate	44	65	109	0
Non Low Moderate	0	0	0	0
Total	44	72	116	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Provided program delivery in the form of technical and financial assistance, onsite inspections and construction monitoring for residential rehabilitation projects funded with CDBG, HOME, Lead Hazard Control, State of CT and Private funds. The following activities were completed during the program year: emergency elderly repairs to 2 units occupied by elderly residents, energy efficiency for 22 units, rehabilitation to 41 housing units and lead abatement of 51 units for a total of 116 units.	



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**PGM Year:** 2018  
**Project:** 0020 - Beulah Land Dev. Corp - 232 & 245 Munson New Construction  
**IDIS Activity:** 3315 - Beulah Land Dev. Corp - 255 County Street

**Status:** Open  
**Location:** 774 Orchard St New Haven, CT 06511-3306  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Initial Funding Date:** 01/03/2019

**Description:**

The goal of this program is to develop affordable housing and increase homeownership opportunities in the Dixwell/Newhallville communities. This will be accomplished by transforming a vacant lot into a beautifully renovated, affordable property that will be made available for qualifying individuals and families with low-to-moderate incomes. Funds are being requested for the program delivery costs of a vacant lot located at 232 & 245 Munson Street. The property will be developed into 3 units of affordable housing benefiting low/moderate income families. Construction is to begin by early fall of 2018 and will be completed by late summer of 2019. Due to delays in starting construction at 232 and 245 Munson Street, the workplan has been revised. Funding will now be used for predevelopment costs for the rehabilitation of the property located at 255 County Street, a 3 unit home.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$21,794.91	\$21,794.91	\$21,794.91
		2017	B17MC090009	\$57,224.09	\$48,714.88	\$48,714.88
<b>Total</b>	<b>Total</b>			<b>\$79,019.00</b>	<b>\$70,509.79</b>	<b>\$70,509.79</b>

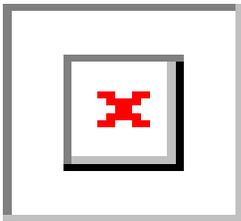
**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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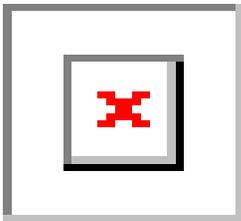
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Due to delays in starting construction at 232 and 245 Munson Street, the workplan has been revised. Funding was now used for pre-development costs for the rehabilitation of the property located at 255 County Street, a 3 unit home. The lead abatement work has been completed, plumbing and electrical work is 80% complete. Rehabilitation is expected to be completed by September of 2019.	



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**PGM Year:** 2018  
**Project:** 0021 - Comprehensive Plan  
**IDIS Activity:** 3316 - Comprehensive Plan

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 12/21/2018

**Description:**

City Activity.  
 For continued implementation of the Comprehensive Plan by developing area and neighborhood plans.  
 Funds will be used for personnel dedicated to the project.  
 City Plan will partner with Economic Development Administration, Livable City Initiative as well as New Haven Economic Development Corporation to formulate plan recommendations on neighborhood revitalization, neighborhood commercial district revitalization planning and to provide data collection mapping and dissemination of neighborhood and city-wide information through use of the GIS.  
 The comprehensive plan identifies a series of directives and recommendations that will benefit low and moderate income residents and aide with the prevention and elimination of blighted influences.

**Financing**

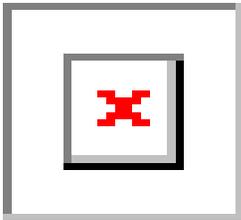
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2017	B17MC090009	\$42,357.25	\$42,357.25	\$42,357.25
		2018	B18MC090009	\$64,511.75	\$52,657.13	\$52,657.13
<b>Total</b>	<b>Total</b>			<b>\$106,869.00</b>	<b>\$95,014.38</b>	<b>\$95,014.38</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:					0	0
Hispanic:					0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

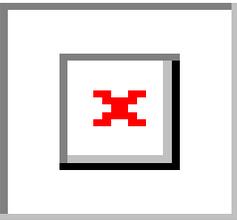
Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0022 - General Administration-M&B/Finance  
**IDIS Activity:** 3317 - General Administration-M&B/Finance

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 12/21/2018

**Description:**

City Activity.  
 Provide for the administration and coordination of the various components of the Consolidated Plan program. Specific tasks include technical and administrative support such as the coordination of the application process, from application development, public notification, public meetings; determination of project eligibility; oversight of compliance to federal regulations and systematic monitoring, responsible for meeting HUD reporting requirements, establishment of budgets, processing and review of payment requests and assistance with contract preparations for subrecipients. Coordination of related Consolidated Plan projects and reports, preparation of responses to federal and municipal findings, Authorization, training and oversight of staff approved to access HUDs on-line Integrated Disbursement Informational System (IDIS) and any related requirements or modifications are coordinated and/or developed, i.e., Impediments to Fair Housing Plan, Consolidated Plan, Citizen Participation Plan, etc.

**Financing**

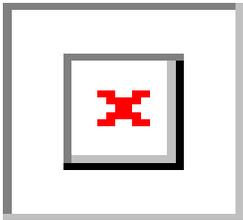
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2017	B17MC090009	\$323,788.92	\$323,788.92	\$323,788.92
		2018	B18MC090009	\$400,000.00	\$195,957.96	\$195,957.96
<b>Total</b>	<b>Total</b>			<b>\$723,788.92</b>	<b>\$519,746.88</b>	<b>\$519,746.88</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:					0	0
Hispanic:					0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

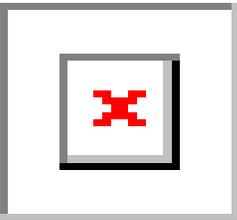
Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0023 - General Administration-CSA  
**IDIS Activity:** 3318 - General Administration-CSA

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 12/21/2018

**Description:**

City Activity.  
 To provide for the administration of the CDBG program which consists of the following items: Annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, preparation of responses to HUD, assist with preparation of HUD mandated reports, data entry into HUD's online Integrated Disbursement Informational System and monitoring of CDBG Consolidated Plan activities to ensure compliance with federal regulations.

**Financing**

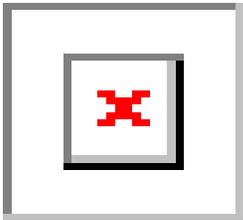
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2017	B17MC090009	\$35,685.64	\$35,685.64	\$35,685.64
		2018	B18MC090009	\$167,828.25	\$105,172.36	\$105,172.36
<b>Total</b>	<b>Total</b>			<b>\$203,513.89</b>	<b>\$140,858.00</b>	<b>\$140,858.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

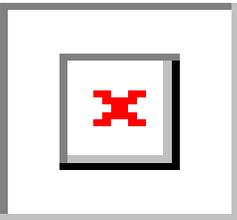
0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0024 - Believe in Me Empowerment Corporation  
**IDIS Activity:** 3319 - Believe in Me Empowerment Corporation

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 423 Dixwell Ave New Haven, CT 06511-1703  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Health Services (05M) **National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

Location: 423-425 Dixwell Ave.  
 New Haven.

Will provide Recovery Management Services to 240 unduplicated men and women from New Haven County, ages 18 and older who are in need of supportive housing and services. Clients are re-entering society from incarceration, and/or are confronting one or more of the following: a history of mental illness, substance abuse, probation, parole, poor employment histories, homelessness, and/or veteran status.

Clients will receive therapeutic services and pro-social programming through the support of one full time case manager (20% of salary covered under CDBG) and provisions of basic care packages, food, and clothing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$9,558.88	\$9,558.88	\$9,558.88
		2017	B17MC090009	\$441.12	\$441.12	\$441.12
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

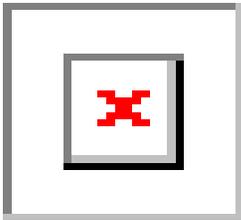
**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	29
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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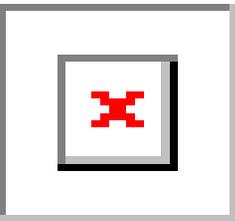
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119</b>	<b>29</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	111
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	119
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Believe in Me provide male and female residents w/ a shelter while assisting them. Residents must attend weekly group mandatory house meetings, as well as recovery meetings. Residents are exposed to weekly guest speakers at group meetings, again as well as case management and counseling services. Males and female residents have either been recently incarcerated +/- or homeless w/ history of addiction or other issues.	



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**PGM Year:** 2018  
**Project:** 0025 - BHcare, Inc. for Domestic Violence of Greater New Haven  
**IDIS Activity:** 3320 - BHcare, Inc. for Domestic Violence of Greater New Haven

**Status:** Completed 6/30/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 127 Washington Ave Ste 3 North Haven, CT 06473-1715      **Outcome:** Sustainability  
**Matrix Code:** Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)      **National Objective:** LMC

**Initial Funding Date:** 12/19/2018

**Description:**

Funding will be used to provide services to assist residents in finding alternative housing while residing in the emergency shelter. A housing specialist will be stationed at the safe house during daytime hours to provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter. The housing specialist will assess each family's strengths and barriers to finding affordable housing. The housing specialist will also maintain relationships with the landlord to ensure survivors can exit the shelter successfully and quickly and maintain their housing. This program will also provide referrals to agencies to help with job preparedness, job opportunities and clothing for interviews. This program will serve approximately 13 clients.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$9,845.00	\$9,845.00	\$9,845.00
		2017	B17MC090009	\$1,969.00	\$1,969.00	\$1,969.00
<b>Total</b>	<b>Total</b>			<b>\$11,814.00</b>	<b>\$11,814.00</b>	<b>\$11,814.00</b>

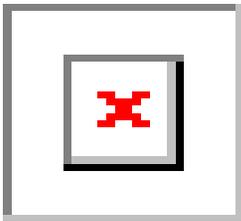
**Proposed Accomplishments**

People (General) : 13

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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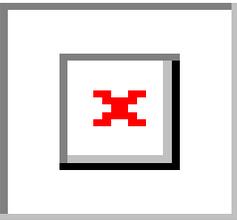
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>1</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	BHCARE funding is to supplement the Residential Counselor program. The program counselor assists safe home resident by addressing issues in their living environment which includes homelessness as it relates to domestic violence. Counselor has been assisting families in assessing strengths and barriers to find affordable housing, and together with the victims/survivors of Resident will identify the housing option that best meets their needs. The coordinator also maintains a relationships with landlords to ensure survivor can exit the shelter successfully and quickly, and still maintain housing. The successful goals of the program and coordinator is the working relationship/partnership with the resident to make decisions that will support the victim/survivor in the quest to live independently and safely inside and outside of the community. The program has been very successful to date.	



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**PGM Year:** 2018  
**Project:** 0026 - BHcare, Inc. Family Justice Center  
**IDIS Activity:** 3321 - BHcare, Inc. Family Justice Center

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 127 Washington Ave Ste 3 North Haven, CT 06473-1715  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)  
**National Objective:** LMC

**Initial Funding Date:** 12/19/2018

**Description:**

Establishing a Family Justice Center will allow victims to seek services in one location. The proposed Family Justice Center will be a colocation of a multi-disciplinary team of professionals who work together, under one roof, to provide coordinated services to victims of family violence. Funding requested will pay for a Site Director of the Hope Family Justice Center. The Site Director will be responsible for coordination between stakeholders and providers (community members, police force, mayor's office, government agencies, nonprofit agencies working in domestic violence, housing agencies, etc.) strategic planning, all administration and coordination of site services, partners, sustainability, planning and fundraising, contract management and volunteer management.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$30,685.07	\$30,685.07	\$30,685.07
		2018	B18MC090009	\$19,314.93	\$19,314.93	\$19,314.93
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

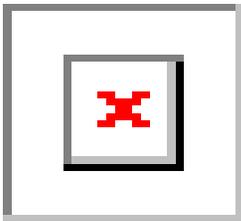
**Proposed Accomplishments**

People (General) : 1,200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	17
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0



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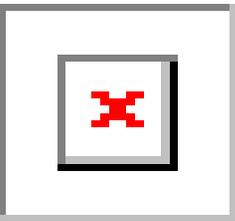
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>17</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	70
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	The Umbrella Center for Domestic Violence Services program is to reduce the prevalence of domestic violence abuse in the NH area. Success is measured by evaluating clients progress via pre-and post test, that are administered at the beginning of services, and at the conclusion of program services. Showing increased knowledge about ways to stay safe and how to get community assistance, and resources. The program coordinates/incorporates other agencies to assist. Bringing a lot of these programs together, for he betterment of the abused. The program coordinated services to victims of family violence gives the clients more options and resources so these victims have a better chance of recovery. As well as a better understanding, that they are the victims. This bringing together of services has greatly enhanced the agencies involved in coordinating services, while going directly to the abused.	



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**PGM Year:** 2018  
**Project:** 0027 - Boys and Girls Club of New Haven  
**IDIS Activity:** 3322 - Boys and Girls Club of New Haven

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 253 Columbus Ave New Haven, CT 06519-2230

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

Location: 253 Columbus Ave.  
 New Haven.

Funding requested will support the Great Futures After School Program.

The program will provide low-income young people with a comprehensive after school program.

This high quality, positive youth development program will result in more children staying in school, graduating from high school with a plan for the future, avoiding risky behaviors and making healthy and smooth transitions into their adolescent and future adult years.

Funds will be used to support program personnel, program materials, activity fees, program administration and other direct costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$14,106.40	\$14,106.40	\$14,106.40
		2018	B18MC090009	\$6,045.60	\$6,045.60	\$6,045.60
<b>Total</b>	<b>Total</b>			<b>\$20,152.00</b>	<b>\$20,152.00</b>	<b>\$20,152.00</b>

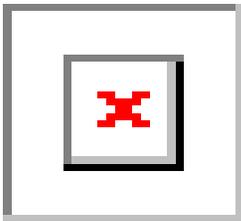
**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	36
Black/African American:	0	0	0	0	0	0	139	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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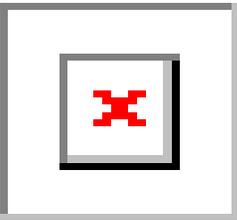
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179</b>	<b>36</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	73
Low Mod	0	0	0	69
Moderate	0	0	0	22
Non Low Moderate	0	0	0	15
Total	0	0	0	179
Percent Low/Mod				91.6%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	CDGB funding supplements the After School Program. This comprehensive educational and enrichment program provides a safe and positive place for youth during the after school hours. The program focus is on all aspects of a youths development. These goals include: basic academic skills; essential life skills; knowledge of nutrition, physical fitness, and wellness; and increase self-esteem. The core components/program are designed to assist youth ages 6-18. Programs include: Power hour - interactive afterschool homework assistance; Mentor 2 Win - develop academic, behavioral, and social skills needed to be successful in school and later in life through being paired w/ a mentor; and Triple Play - demonstrating how eating right, keeping fit, and forming positive relationships enforce positive self-esteem.	



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**PGM Year:** 2018  
**Project:** 0028 - Casa Otonal Inc.  
**IDIS Activity:** 3323 - Casa Otonal Inc.

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 148 Sylvan Ave New Haven, CT 06519-1018

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

"Provide for the following positions: 1 Summer Teacher, 1 After School Teacher and 1 Summer Counselor. With the funds requested, Casa Otonal can serve the maximum of 25 students and 30 during the summer. The Summer Program runs from July 9, 2018 to August 3, 2018 Mon.-Fri. 9AM to 3PM.

The afterschool program runs from October 2, 2018 to June 13th, 2019, Tues., Wed., Thurs. from 3PM to 6PM.

The summer and afterschool program is a free program designed to offer disadvantaged youth an alternative to the streets by engaging them in productive activities relevant to their backgrounds and establishing trust with them.

The program strives to help keep them in school, keep them safe and help them succeed in life."

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$5,899.40	\$5,899.40	\$5,899.40
		2018	B18MC090009	\$6,149.60	\$6,149.60	\$6,149.60
<b>Total</b>	<b>Total</b>			<b>\$12,049.00</b>	<b>\$12,049.00</b>	<b>\$12,049.00</b>

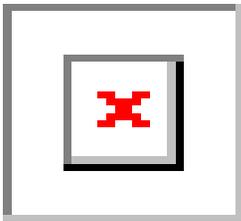
**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	116	116
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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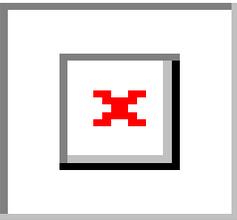
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132</b>	<b>116</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	132
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	132
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Casa Otonal successfully ran its Senior Nutrition Program, Monday - Friday. The program provided lunch to the residents and neighborhood elderly. The program follows the State monthly menu plan for senior centers w/ nutritious meals. Fresh foods and supplies were purchased or donated by the CT. Food Bank, Trader Joe's, and Restaurant Depot. The most noted accomplishment, although not easily measured, was seniors who normally somewhat reclusive, made new friends and participated in different activities due to relationships forged during the community senior lunch meals. Many seniors who participate in the lunch program, now dress and come out of their apartments for the mid-day meal to socialize w/ friends. Music often accompanies mealtime, and many of these senior enjoy joining in by singing and dancing. Culturally appropriate meals are served during all holidays, as well.	



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**PGM Year:** 2018  
**Project:** 0029 - Catholic Charities, Inc./Centro San Jose  
**IDIS Activity:** 3324 - Catholic Charities, Inc./Centro San Jose

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 290 Grand Ave New Haven, CT 06513-3723

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

Funding will be spent on youth program staff salaries and benefits, program supplies and contractual expenses necessary to provide programming. The proposed project will provide positive development programming, health and wellness activities (swim lessons, basketball, lifeguard training certification), education and jobtraining employment opportunities to some of the city's most economically disadvantaged youth. Proposed number of persons - up to 94 persons. Program runs from July 2018 to June 2019. Youth@Work will be offered for 6-weeks in July & August 2018.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$16,876.00	\$16,876.00	\$16,876.00
<b>Total</b>	<b>Total</b>			<b>\$16,876.00</b>	<b>\$16,876.00</b>	<b>\$16,876.00</b>

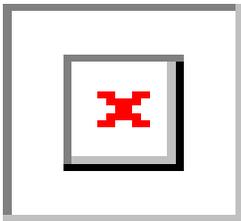
**Proposed Accomplishments**

People (General) : 94

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	44
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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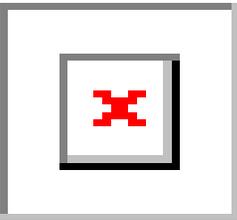
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>44</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	57
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Continues to work on engaging disenfranchised youth and fostering a positive youth development through effective program. This providing extracurricular activities and increasing adolescent assets.	



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**PGM Year:** 2018  
**Project:** 0030 - Children in Placement  
**IDIS Activity:** 3325 - Children in Placement

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 300 Whalley Ave New Haven, CT 06511-3142  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 12/19/2018

**Description:**

Children in Placement works towards the goal of securing a permanent home for every abused and neglected child in CT. CIP is a statewide agency authorized to provide volunteer courtappointed child advocates serving in court as Guardians Ad Litem (GAL) for children across CT, who find themselves involved in the judicial and child welfare system. Each GAL only focuses on one to two cases at a time, developing a relationship with the child with a goal of determining an outcome that meets the best interests of the child and advocates for the court to make that outcome a reality. Funding will support staff salaries (3 staff positions) and operating costs, which includes recruiting and training volunteers, and maintaining the volunteer coordinators who support them. During FY '18 - '19, CIP will hold 3-5 GAL preservice trainings at locations in the court districts they serve. Proposed number of persons served: 70 persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$16,876.00	\$16,876.00	\$16,876.00
<b>Total</b>	<b>Total</b>			<b>\$16,876.00</b>	<b>\$16,876.00</b>	<b>\$16,876.00</b>

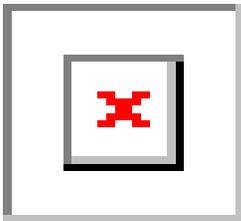
**Proposed Accomplishments**

People (General) : 70

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	2
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>2</b>
Female-headed Households:	0		0		0			

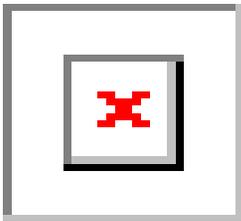
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	22
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Children in Placement (CIP) provides Guardian Ad Litem (GAL) volunteer advocacy and support for abused and neglected children in New Haven Juvenile and Probate courts. CIP provided advocacy to children in foster care and out-of-home placement, in addition to providing support services/resources to: social services, medical/mental health providers, after-school programs, school counselors, and other community-based supports. A total of 33 GAL volunteers provided 2,698 hours of court advocacy and support for 22 children. GAL volunteers hours include attending court hearings and meetings w/ providers, educators, counselors, court administrators, and one-on-one meetings with children.	





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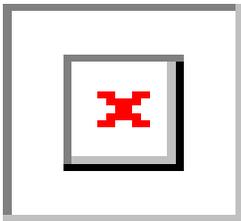
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	22
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	The Children's Community Program of CT, Inc. has hired a part-time staff member w/ the CDBG funding. This Life Skills Coordinator worked in the Career One Stop Center to support the 11 youths (ages 16-21) in the program. Services provided consisted of: work-based skills assessments, employment related life skills, resume writing, and properly completing employment applications. This program assisted the students in opportunities, as well as overcoming barriers prior to employment. All 11 students completed the Skills for Life classes, including job readiness workshops. Eight of the eleven students completed community service related projects. While five youth obtained employment and five youths are completing a paid internship.	



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**PGM Year:** 2018  
**Project:** 0032 - Christian Community Action Agency Inc.  
**IDIS Activity:** 3327 - Christian Community Action Agency Inc.

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 168 Davenport Ave New Haven, CT 06519-1333

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Mental Health Services (050)

**National Objective:** LMC

**Initial Funding Date:** 12/19/2018

**Description:**

CCA's is an ecumenical social service organization that expresses faithful witness by providing help, housing and hope to those who are poor in New Haven. The ARISE (Accessing Resources for Independence, Skill Building Employment) Center serves families that are residing within the CCA Hillside Family Shelter (HFS) and Stepping Stone Transitional Housing Program (SSTHP), as well as serving families for up to one year that have move from a CCA housing program and into permanent housing. The purpose of the Center is to increase employability and promote family health, wellness & stability through the work of the ARISE Employment Services and Child and Family Services. Staff work with clients who are at-risk of and/or are homeless in combating barriers that can be almost insurmountable in such a competitive environment. Funding will be used for staff salaries (7 staff members) and benefits, materials, occupancy costs, and education and training. Funding will allow the Center, which is being incrementally implemented, once fully developed, to provide families with necessary assistance at all levels of community need. Proposed number of persons served: 140 persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$5,000.00	\$5,000.00	\$5,000.00
		2017	B17MC090009	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

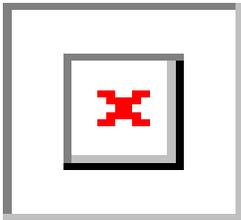
**Proposed Accomplishments**

People (General) : 140

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	162	137
Black/African American:	0	0	0	0	0	0	177	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	25	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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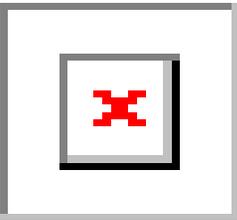
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>364</b>	<b>140</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	364
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	364
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Community Action Agency through its ARISE Center partnership w/ Clifford Beers - Project LAUNCH program and integration of community-based support into its Hillside Family Shelter assisting to end homelessness. Families have and will continue to receive necessary assistance, assisting them in all aspects from prevention and education, to emergency services, to employment and income development, to family-based services, to stabilization support in the community. since the establishment of this program, CAA has seen an increase in adult and family therapy referrals. Program appears to be slowly working in the right direction, as more adults and families are becoming comfortable discussing their issues, as well as wanting to change their current situation.	



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**PGM Year:** 2018  
**Project:** 0033 - City of New Haven Elderly Services  
**IDIS Activity:** 3328 - City of New Haven Elderly Services

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 165 Church St New Haven, CT 06510-2010

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 12/19/2018

**Description:**

To assist people ages 55 & older to live independently.  
 Also, to help seniors stay connected with family and maintain a healthy lifestyle.  
 Funding will be used to provide transportation to Big E, the senior celebration at Holiday Hill, Apple picking at local orchard followed by lunch and grocery shopping.  
 This additional funding for transportation will help promote participation, socialization and entertainment for senior attendees.  
 Funding will also assist in providing Tai Chi, yoga classes as well an expansion to the ceramic classes to include DixwellNewhallville and East Shore Senior Center.  
 The program is City-wide and is for residents over the age of 65.  
 Proposed number of persons served: 400 for transportation, 240 for Tai Chi, Sewing, Yoga and City Seed Master Cook.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$7,965.00	\$7,965.00	\$7,965.00
		2018	B18MC090009	\$18,589.85	\$18,589.85	\$18,589.85
<b>Total</b>	<b>Total</b>			<b>\$26,554.85</b>	<b>\$26,554.85</b>	<b>\$26,554.85</b>

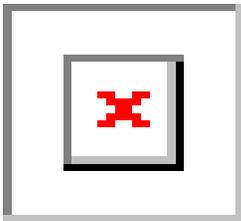
**Proposed Accomplishments**

People (General) : 640

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	612	291
Black/African American:	0	0	0	0	0	0	990	0
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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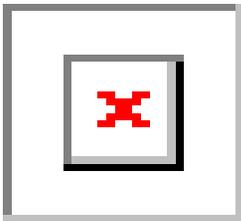
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,645</b>	<b>291</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1,316
Low Mod	0	0	0	247
Moderate	0	0	0	82
Non Low Moderate	0	0	0	0
Total	0	0	0	1,645
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	During the program year, services were provided to people ages 55 and older. Funding was used for an exercise program at the senior centers and for transportation for recreational activities. The tai ji quon program had 165 participants offering seniors a graceful form of exercise involving a series of slow focused movements accompanied by deep breathing and 73 seniors participated in the exercise program. Transportation was provided to 1407 seniors for the following events: Big E, Ct Open Tennis, Holiday Hill, Lighthouse, Long Wharf, Movie Day, Summer Celebration, Gillette Castle Cookout, Essex Steam Train & Riverboat Tour and Christy's & Shopping. Transportation was also provided to Shoprite. There was a total of 1645 participants.	



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**PGM Year:** 2018  
**Project:** 0034 - City of New Haven Health Dept. Asthma Prevention & Management  
**IDIS Activity:** 3329 - Health Dept. Asthma Prevention & Management

**Status:** Completed 6/30/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 54 Meadow St New Haven, CT 06519-1783      **Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M)      **National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

The purpose of the Asthma Prevention and Management Program is to reduce the associated morbidity and mortality rates of asthma; reduce the number of lost work hours and absenteeism at school; help children and adults recognize and eliminate triggers in their homes; and improve the quality of life for people with asthma. Funding will be utilized to purchase asthma prevention supplies (nebulizers, spacers, cleaning supplies, bedding covers and pillow covers) and asthma educational materials which will be used by the Asthma Initiative, Projector Director. Proposed number of persons served: 140 persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$5,277.83	\$5,277.83	\$5,277.83
<b>Total</b>	<b>Total</b>			<b>\$5,277.83</b>	<b>\$5,277.83</b>	<b>\$5,277.83</b>

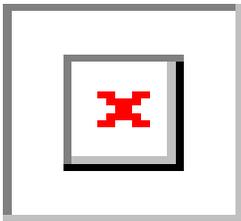
**Proposed Accomplishments**

People (General) : 140

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	24
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 63 24

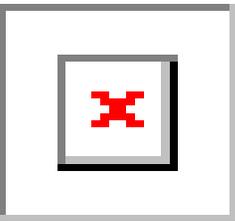
Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	63
Percent Low/Mod	98.4%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	<p>During the period of July 1st, 2018 to June 30th, 2019, referrals were received by the NHHDA's Asthma Initiative from: primary care providers, Healthy Homes Program, school nurses, the Visiting Nurses Association (VNA), Putting on AIRS Program, Family Resource Centers, hospitals, community health centers and HUD Lead Hazard Control grant program.</p> <p>The Asthma Initiative provided asthma education to both adults and children who have low income, are underinsured or uninsured residing in New Haven. In addition, it provided asthma self-management and environmental cleaning supplies, including air purifiers, mattress and pillow covers, dust cloths and hypoallergenic cleaning solution. Client referrals from school nurses and medical offices were received. Education was provided in the community to parents, teachers, caregivers and children in the form of health fairs, workshops and presentations.</p> <p>The third summer Easy Breezy Camp was provided from June 24th, 2019 to August 2nd, 2019 to help tackle the childhood asthma epidemic. The Easy Breezy Camp is for children residing in New Haven between the ages of 5 and 10 years old. At the camp, forty children, a fifty percent increase from last year, were taught how to use their asthma medications, identify asthma triggers and help control their asthma while they enjoyed traditional camp activities with their friends. A registered nurse was on-site during normal camp hours and on field trips.</p>	



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**PGM Year:** 2018  
**Project:** 0035 - Clifford W. Beers Guidance Clinic  
**IDIS Activity:** 3330 - Clifford W. Beers Guidance Clinic  
**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 93 Edwards St New Haven, CT 06511-3933

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 12/19/2018

**Description:**

Clifford Beers Clinic's mission is to provide integrated services addressing mental, physical and social determinants in order to improve health, resiliency and quality of life for children, families and communities.  
 The goal of integrated school-based mental health services is to address the behavioral and mental health challenge that can limit a student's ability to be successful in school. Multiple levels of services achieve four key process objectives: 1) promoting healthy social and emotional understanding and skills; 2) identifying and providing access to care for students who are at risk or showing early signs of problems; 3) providing interventions for students who have serious social, emotional, or behavioral issues. This comprehensive array of support is developed and implemented collaboratively with schools' teachers, staff and leadership. Clinicians will be proactive in the school and participate in various school staff and student support team meetings. Currently, CBC is the mental health partner in two School Based Health Centers (SBHC) at Fair Haven and Clinton Ave. Schools.  
 Funds requested to support efforts of the school-based behavioral health clinicians (salaries and benefits).  
 Proposed number of persons served: 82 persons.  
 Operates during school year - June - September, Mon.-Fri.  
 8:35AM - 2:50PM

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090009	\$9,946.00	\$9,946.00	\$9,946.00
<b>Total</b>	<b>Total</b>			<b>\$9,946.00</b>	<b>\$9,946.00</b>	<b>\$9,946.00</b>

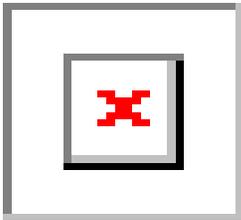
**Proposed Accomplishments**

People (General) : 82

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	36
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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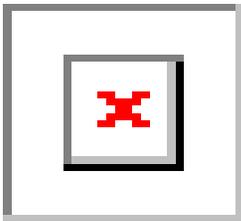
Black/African American & White:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	39	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94</b>	<b>64</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	94
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	94
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Clifford Beers Guidance Clinic's goal is to integrate school-based mental health services addressing behavioral and mental health challenges. Objectives are to: promote healthy social and emotional understanding, identifying and providing access to care, providing intervention for students who have social, emotional, or behavioral issues. This comprehensive support is developed and implemented collaboratively w/ school teachers, staff, and leadership. Currently, two schools are in the initial program. To date 94 students were identified or entered the program. The program includes individual, family, and group therapy; as well as consultations between the teachers, families, and counselors/providers.	



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**PGM Year:** 2018  
**Project:** 0036 - Cornell Scott Hill Health Corp  
**IDIS Activity:** 3331 - Cornell Scott Hill Health Corp

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 400 Columbus Ave New Haven, CT 06519-1233

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M)

**National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

Funding will be used to purchase four Welch Allyn Handheld Retina Vue 100 Imagers. Purchase of warranty plans to repair/replace cameras in case of damage or in need of repair. The four cameras will be used at New Haven care sites: Main Care Center (428 Columbus Ave.), Dixwell Care Site (226 Dixwell Ave), State Street Care Center (911-913 State St.), and Wilmont Crossing Care Center (122 Wilmont Rd). Take pictures of at-risk adult patients' retinas at the primary care visit to determine if they are positive for diabetic retinopathy and to attend an ophthalmology appt. Portion of the funding will cover the time needed by Dr. Fazzone to review the photographs. Proposed number of persons served: 250 persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$9,946.00	\$9,946.00	\$9,946.00
<b>Total</b>	<b>Total</b>			<b>\$9,946.00</b>	<b>\$9,946.00</b>	<b>\$9,946.00</b>

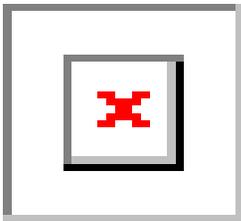
**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	14
Black/African American:	0	0	0	0	0	0	27	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0



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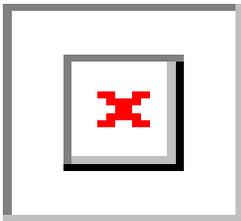
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>17</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	40
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Cornell Scott - Hill Health Corp. purchased a RetinaVue camera. This camera was used at the Dixwell Care Site. Staff was trained during the year to used the retina camera. During the final quarter, staff took retinal photographs of 45 low income patients. These photographs assisted the Ophthalmologist in diagnosis of treatable issues if applicable; which would not have been diagnose or made possible without the retinal camera.	



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**PGM Year:** 2018  
**Project:** 0037 - Downtown Evening Soup Kitchen (DESK)  
**IDIS Activity:** 3332 - Downtown Evening Soup Kitchen (DESK)

**Status:** Completed 6/30/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 311 Temple St New Haven, CT 06511-6602      **Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W)      **National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

DESK will provide professionally-prepared, nutritious meals to people who are experiencing homelessness or living in poverty. Between July 1, 2018 to June 30, 2019, DESK will serve approximately 1,500 men, women and children through the Evening Meals program, serving an estimated 39,000 meals. DESK operates yearround (365 days per year), opening for dinner Sunday's at 4:30PM and Mon.-Thurs. at 5:30PM. On Friday's and Saturdays, they partner with Yale Hunger Heroes-providing supplies and ensuring quality control (served at 323 Temple St). Funding will cover salaries & benefits (portion of Program Manager/Chef and ED's salary), equipment, materials, food, insurance, maintenance, training, other contractual services, advertising, etc.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$12,040.00	\$12,040.00	\$12,040.00
<b>Total</b>	<b>Total</b>			<b>\$12,040.00</b>	<b>\$12,040.00</b>	<b>\$12,040.00</b>

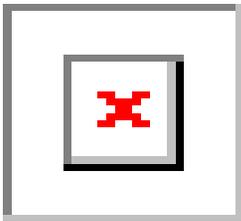
**Proposed Accomplishments**

People (General) : 1,500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,124	336
Black/African American:	0	0	0	0	0	0	827	0
Asian:	0	0	0	0	0	0	112	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	286	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,349</b>	<b>336</b>

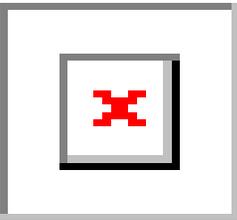
Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	2,000
Low Mod	0	0	0	349
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,349
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	DESK Evening Meals program serves approximately 1,800 people over the course of each year, and a total of about 44,000 prepared meals (hot dinners and bagged lunches) to people experiencing homelessness or living in poverty. The program provides not only a nutritious food, but a safe, welcoming place for people and families to connect w/ outreach workers and get on the path to permanent housing, financial stability, and improved overall wellbeing. Meals and comfort are provided to each individual +/- family.	



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**PGM Year:** 2018  
**Project:** 0038 - Elm City International - ECI  
**IDIS Activity:** 3333 - Elm City International - ECI

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 360 Fountain St New Haven, CT 06515-2609

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

ECI is requesting funding for the "College Readiness Academy" which is a project that houses our reading and writing program, college counseling, and college follow-through programs.  
 The goal of this project is for all their students to be academically prepared for college, have the tools to apply to college and financial aid, and have access to resources so that they can succeed once they are in college.  
 Each student provides an average of 25 hours of service a week, year-round.  
 Once student enters Middle School, they remain in the program until they graduate.  
 Funds requested will go towards reading and writing tutors, a college follow through counselor and college visits.  
 Proposed number of persons served: 26 persons.0

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

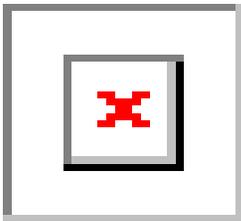
**Proposed Accomplishments**

People (General) : 26

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	12
Black/African American:	0	0	0	0	0	0	10	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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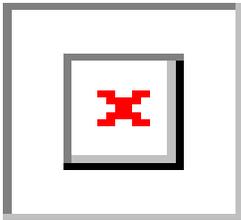
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>13</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	10
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Elm City International provides reading and writing curriculum to assist students prepare and learn educational skills for both middle school and high school. Elm City also provides and supports these students in the sport of soccer, to assist in getting into and playing soccer in college. Elm City advocates for these rising high school juniors. Assisting them in their college application process, as well as traveling to and meeting with the college soccer coaching staff. These are underprivileged students who would not have the means or knowledge to navigate the college recruitment, nor college application process.	



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**PGM Year:** 2018  
**Project:** 0039 - Evergreen Family Oriented Tree, Inc.  
**IDIS Activity:** 3334 - Evergreen Family Oriented Tree, Inc.

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 1580 Chapel St New Haven, CT 06511-4205

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

EFOT's mission is to continue to be both opportunistic and strategic on the local and community level. EFOT reaches out to the younger generation males/females between 14-18 years of age who are involved and/or at risk of being involved in the Criminal Justice System. Utilize funding towards focus groups; stipends for instructors, case managers; family; community events implemented every August. Services include: evidence based and accountability through job referral/placement, education, case management, peer-peer support, leadership development, and relapse intervention/prevention successors. Proposed number of persons served: 100 persons. Schedule - program will run from July 1, 2018 to June 30, 2019, operating Monday 10AM-7PM, Tues. 10AM-5PM, Wed. 10AM-8PM, Thurs. 10AM-5PM, Fri. 9AM-3PM, and Saturday 12PM-2PM.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$5,020.00	\$5,020.00	\$5,020.00
<b>Total</b>	<b>Total</b>			<b>\$5,020.00</b>	<b>\$5,020.00</b>	<b>\$5,020.00</b>

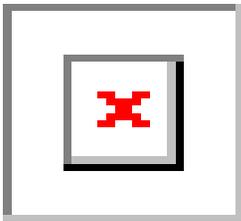
**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	39
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121</b>	<b>39</b>
Female-headed Households:	0		0		0			

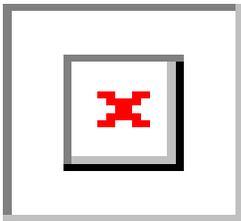
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	121
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	121
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Evergreen Family Oriented Tree, Inc. provides Case Management, Peer-peer support, employment referrals/placement, as well as seminars in Celebrating Recovery Intervention/Prevention of addiction and Fatherhood initiatives. Success and outcomes have been building throughout the year. The seminars and workshops in Fatherhood Initiative and Designing our lives + celebrating recovery have been successful. Evergreen has seen a steady rise of participation in these two programs. Case management has assisted 22 participants in obtaining jobs, as well as 5 obtaining stable housing. They have also assisted in discussing ways to rebuild relationships w/ family members and friends who also participated in support network(s). These sessions were enlightening to both the individuals who needed the support, as well as the family/friends who were there to support the individual(s).	





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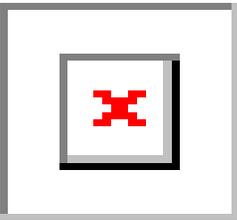
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>427</b>	<b>144</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	118
Low Mod	0	0	0	216
Moderate	0	0	0	93
Non Low Moderate	0	0	0	0
Total	0	0	0	427
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Farnam provided it's youth w/ a summer camp. The camp experience offers and promotes positive well-being, conflict resolution; as well as problem solving skills, and social adjustments to new and different people away from urban distractions and hostile environments of the city. They also provide a year round (all day) pre-school daycare. As well as various afterschool and weekend programs; such as Bidy basketball, Arts + Craft program. The afterschool and evening programs are geared toward the middle school and high school youth(s). Giving them a safe place to enjoy, have fun, play, and learn. Events around the holidays reinforce the nurturing of education, culture, and family engagement.	



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**PGM Year:** 2018  
**Project:** 0041 - FISH of Greater New Haven, Inc.  
**IDIS Activity:** 3336 - FISH of Greater New Haven, Inc.  
**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 342 Ellsworth Ave New Haven, CT 06511-7103

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

Mission of FISH is to deliver food to neighborhoods in need.  
 Program objectives are to provide nutritious, delivered groceries to those unable to access traditional food pantries due to illness, disability, mental health issues, elderly, and mothers of medically fragile children; Provide nutritious groceries to prevent wide spread malnutrition; Ease the economic stressors of living in poverty; and provide an additional resource to other social service agencies whose metrics are negatively impacted by their client's food insecurity.  
 FISH has only 1 full-time employee, serving 400 households, comprised of 900+ individuals every month.  
 Responds to all callers within 24- hours has essentially eliminated the wait-list.  
 Nearly all delivery, stocking and packing at FISH are carried out by Marrakech, Easter Seals, Ben Haven, Opportunity House, Chapel Haven and more.  
 Proposed Number of Persons Served: about 1320 persons.  
 Operates Mon.- Fri., 8:30AM to 4:30PM.  
 Funding will pay for 1 FT Program Manager and benefits, and food, paper and reusable bags.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$26,451.00	\$26,451.00	\$26,451.00
<b>Total</b>	<b>Total</b>			<b>\$26,451.00</b>	<b>\$26,451.00</b>	<b>\$26,451.00</b>

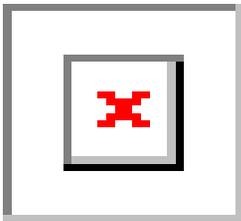
**Proposed Accomplishments**

People (General) : 1,320

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	129	118
Black/African American:	0	0	0	0	0	0	315	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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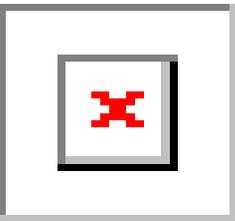
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>459</b>	<b>118</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	431
Low Mod	0	0	0	28
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	459
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	FISH - Food in Service to the Homebound. The sole emphasis in the Grocery Delivery Program is to be able to an effective partner to other agencies serving a vulnerable populations. The goal is to increase the number of referrals that are accepted from other agencies. This partnership is a direct, impactful resource that allows partner agencies to assist their clients to meet their individual health needs and goals. FISH continually reviews the food, nutrition, and content of its deliveries as an ongoing process of continual program improvement. Long-standing collaboration w/ agencies that swerve the cognitively impaired, such as ChapelHaven, Marrakech, GoodWill, ACES, ProjectMORE; as well as BHCare, VA, ColumbusHouse, and YaleUniversity .	



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**PGM Year:** 2018  
**Project:** 0042 - Hannah Gray Dev't Corp./Ella B Scantlebury  
**IDIS Activity:** 3337 - Hannah Gray Development Corp./Ella B Scantlebury

**Status:** Completed 6/30/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 241 Dixwell Ave New Haven, CT 06511-3481      **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)      **National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

Hannah Gray Development Corp.'s mission is to provide Congregate Housing and related programs to 20 low-income frail elderly households. Funds are used to provide low-income elderly residents healthwellness programs on site along with other activities to boost social engagement, which has shown to slow mental and physical deterioration. Programs include visiting nurses, blood pressure screenings, nutritionists, chair exercise, etc. Proposed number of households served: 20 households. Funding will be used to partially cover the Program Coordinators position and materials for programs focusing on health, wellness, fitness, supportive and social materialsupplies.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$5,312.75	\$5,312.75	\$5,312.75
		2017	B17MC090009	\$2,097.95	\$2,097.95	\$2,097.95
		2018	B18MC090009	\$3,137.30	\$3,137.30	\$3,137.30
<b>Total</b>	<b>Total</b>			<b>\$10,548.00</b>	<b>\$10,548.00</b>	<b>\$10,548.00</b>

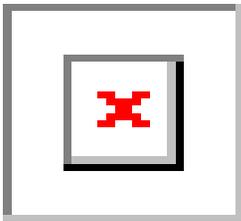
**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	3
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0



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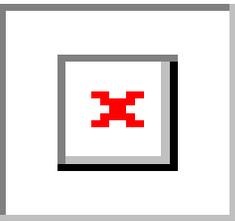
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>3</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	4
Low Mod	0	0	0	16
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Ella B. Scantlebury / Hannah Gray Senior Residence provides 1 on 1 Nurse / Wellness program for their residence. Included in this is Blood Pressure Clinic, Lectures in: Food/Nutrition, Fall prevention, Physical / Mental well-being. Flu shots were also given to these residence. Activities during the month include: Crossword puzzles, crafts + games, and art. Also included are monthly trips such as Apple picking, Holiday Hill Senior picnic (all New Haven Seniors are invited).	



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**PGM Year:** 2018  
**Project:** 0043 - Higher Heights Youth Empowerment Programs, Inc.  
**IDIS Activity:** 3338 - Higher Heights Youth Empowerment Programs, Inc.

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 300 Whalley Ave New Haven, CT 06511-3142

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

The mission of Higher Heights Youth Empowerment Programs is to change the lives of underrepresented college bound students and Empower, Encourage, and Equip them to obtain a post-secondary education.  
 The first goal of the program is to increase student and family knowledge of postsecondary education, options, preparations, and financing.  
 Second goal is to increase student academic performance and preparation for postsecondary education.  
 Third goal is to increase the rate of high school graduations and enrollments in postsecondary education among students in target areas.  
 Funding will support the program that lasts 8- months: October through May.  
 Each month, 15 different participants will receive 48 hours of literacy assistance, totaling 120 participants.  
 Each week, the program will last for three hours after school, from Monday through Thursday.  
 The three hours include: snack and homework time; character development time; digital reading and group reading time.  
 The program is called Etiquette and Values through Literacy Program (E.V.L).  
 Proposed number of persons served: 50 persons.  
 Grade participation ranges from 9th through 12th.  
 Funding requested will cover salaries & benefits, materials & supplies, advertising and printing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$12,060.49	\$12,060.49	\$12,060.49
		2018	B18MC090009	\$1,089.51	\$1,089.51	\$1,089.51
<b>Total</b>	<b>Total</b>			<b>\$13,150.00</b>	<b>\$13,150.00</b>	<b>\$13,150.00</b>

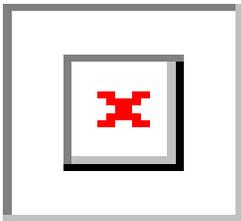
**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>0</b>

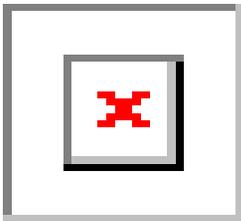
Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Higher Heights provides a coding program w/ the course taking place on Saturdays. Students are taught/learn about what is computer science and coding and plotting shapes. They learn how to create animation, and by piecing together pictures w/ different movements. Speeding or slowing down the image to make look like the object is moving. Students learn how to create animation. Program completed, exit testing, as well as exit surveys were completed. As well as a view of pre-program testing and surveys to the completed program testing and survey: measuring the development and understanding of the completed program. Program has been extremely successful. 21 students signed up for the program which included over 18 hours personalized instructions. Program assists students in a profession in which the student might be interested in, in higher levels of education, such as high school and college.	



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**PGM Year:** 2018  
**Project:** 0044 - JUNTA  
**IDIS Activity:** 3339 - JUNTA

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 169 Grand Ave New Haven, CT 06513-3939

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

Provide services, programs & advocacy to improve social, political & economic conditions of the Latino Community of GNH while nurturing and promoting its' cultural traditions as it builds bridges with other communities.  
 Funds will be used to address employment barriers to help individuals and families currently residing in New Haven and will expand to help new individuals and families arriving from Puerto Rico reach financial independence.  
 There is currently a waitlist for the ESL classes - funding would help pay for extra classes.  
 Fall classes begin in September for ESL classes and run mornings Monday, Wednesday, Thursday from 9:30AM to 11:30AM.  
 Evening classes run Mon. thru Thursday from 6PM to 8PM until end of Nov.  
 Spring classes begin in January and follow fall schedule.  
 Proposed number of persons served: 550 persons.  
 Funding will cover salaries and suppliesmaterials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$14,496.49	\$14,496.49	\$14,496.49
		2018	B18MC090009	\$9,503.51	\$9,503.51	\$9,503.51
<b>Total</b>	<b>Total</b>			<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>

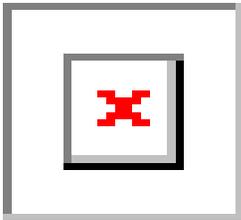
**Proposed Accomplishments**

People (General) : 550

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,337	1,307
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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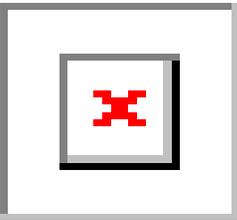
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,391</b>	<b>1,307</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	795
Low Mod	0	0	0	596
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,391
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	JUNTA for Progressive Action program provides English as a second language course for adults. A total of seven classes daily (2 literacy, 1 beginner, 1 intermediate - AM; 1 literacy, 1 beginner, 1 intermediate - PM). Students develop communication skills, complete activities, and are tested a minimum of twice during the semester to monitor their progress. Accomplishments include involvement in their children's schooling, as well as reading to their children and assist in their homework. They have also improved basic skills, such as reading, writing, and oral communication. These adult students have also made progress towards their GED or high school diploma's. Their classroom gains also resulted in job promotions and employment opportunities and retention.	



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**PGM Year:** 2018  
**Project:** 0045 - Liberty Community Services  
**IDIS Activity:** 3340 - Liberty Community Services

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 129 Church St New Haven, CT 06510-2026

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

With these funds, Liberty will hire one full-time case manager to work 37.5 hours and one part-time case manager to work 17.5 hours at the library per week. The part-time case manager will work two evenings and Saturdays. These funds will enable Liberty to have a staff housed primarily at the main library branch with regular office hours at each of the other branches in New Haven. As seen through already rendered services during last FY, the increase in hours and staff will enable Liberty to answer the growing need. Proposed number of persons served: 500 persons. Schedule runs: Mon.-Fri. 10AM-6PM (Ives), Sat. 10AM-2PM Branches, 4 hours per week per branch.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$17,168.00	\$17,168.00	\$17,168.00
<b>Total</b>	<b>Total</b>			<b>\$17,168.00</b>	<b>\$17,168.00</b>	<b>\$17,168.00</b>

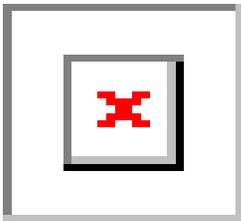
**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	142	28
Black/African American:	0	0	0	0	0	0	182	6
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	4



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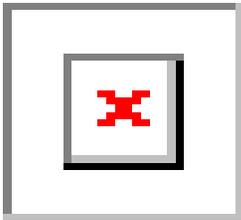
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>369</b>	<b>38</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	290
Low Mod	0	0	0	77
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	369
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Liberty community Services CDBG program provides a case management services embedded in the New Haven Free Public Libraries (Ives, Main branch; Fair Haven and Hill neighborhoods). The library case managers are adept at guiding the patrons through online resources for employment. The staff assists the individuals with building effective resumes. Staff indicate that the appointments are longer bc there is time actually devoted to solving problems. They see a reduction in the number of unduplicated clients to be indicative of them getting their needs met and being fully referred to primary service providers. Combining case management with education and modest upfront financial assistance, the referrals have decreased the number of families seeking assistance with housing through the library case managers. To better provide for employment and job referral clients, and follow-ups if needed. Staffing personnel are bilingual, and has special expertise working w/ families. Alternating Saturdays at various library branches; as well as one evening per week at each branch.	



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**PGM Year:** 2018  
**Project:** 0046 - Literacy Volunteers of Greater New Haven  
**IDIS Activity:** 3341 - Literacy Volunteers of Greater New Haven

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 4 Science Park New Haven, CT 06511-1962  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

Literacy Volunteers' mission is to empower adults through literacy. Funds will go towards program staff salaries, and to support the tutors in the free education programs. The focus of their work for 2018- 2019 shall be curriculum and lesson plans which support job readiness. They will continue to collaborate with New Haven partners committed to adult education, job training and job placement activities. They currently have 12 program sites across New Haven, including at New Haven Free Public Library branches and the American Job Center on the Blvd. Proposed number of persons served: 650 persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090009	\$25,741.00	\$25,741.00	\$25,741.00
<b>Total</b>	<b>Total</b>			<b>\$25,741.00</b>	<b>\$25,741.00</b>	<b>\$25,741.00</b>

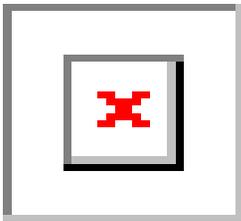
**Proposed Accomplishments**

People (General) : 650

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	352	282
Black/African American:	0	0	0	0	0	0	119	0
Asian:	0	0	0	0	0	0	199	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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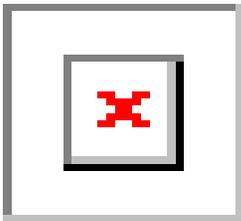
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>672</b>	<b>282</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	384
Low Mod	0	0	0	255
Moderate	0	0	0	33
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>672</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	<p>Literacy Volunteers program provides free classes in ESOL and Basic Literacy for adults in the NH community. Through the 2nd Qtr. (12/2018), LV has outreached throughout NH neighborhoods through Various religious and non-religious organizations. To date: LV has assisted 672 adult students, who were tutored by 113 trained volunteers, of which 86 tutors were newly trained. Each student must have an Intake session, as well as pre-testing reading. This to determine each students reading levels. Tutors are then matched w/ their new student. There were 92 adult students in the Basic Literacy program, and 580 adults in the ESOL program.</p>	



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**PGM Year:** 2018  
**Project:** 0047 - Mary Wade Home  
**IDIS Activity:** 3342 - Mary Wade Home

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 118 Clinton Ave New Haven, CT 06513-3100

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

Program provides for the highest quality medical and social programs and supervised residential services to promote individual abilities of elderly residents in a traditional, dignified and comfortable community living.

The program allows clients to maintain their independence by providing access to transportation for medical appointments and weekend outings.

Funding will pay for a portion of salaries associated with providing weekend (WET) and medical transportation (MED) for individuals 60 years and older in the Greater New Haven Metropolitan area.

The hours are as follows: Monday thru Friday 8:30 am - 4:00 pm and weekends 10:30 am - 2:00 pm.

Number of persons projected to be served: 165.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$9,727.88	\$9,727.88	\$9,727.88
		2018	B18MC090009	\$5,885.00	\$5,885.00	\$5,885.00
	PI			\$1,114.12	\$1,114.12	\$1,114.12
<b>Total</b>	<b>Total</b>			<b>\$16,727.00</b>	<b>\$16,727.00</b>	<b>\$16,727.00</b>

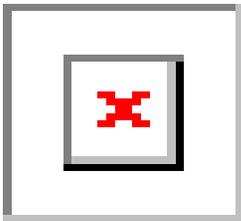
**Proposed Accomplishments**

People (General) : 165

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	13
Black/African American:	0	0	0	0	0	0	48	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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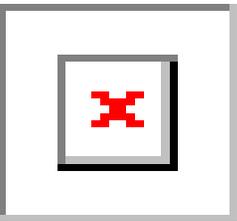
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138</b>	<b>13</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	46
Low Mod	0	0	0	92
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	138
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Mary Wade Home has provided transportation to New Haven Senior residents. Transportation during the week is for appointments w/ doctors and medical visits; while weekend transportation is for the purpose of shopping, religious services, recreation, as well as visiting family members. Mary Wade provided a total of 890 rides for medical transportation, and 328 rides for weekend transportation. 138 unduplicated clients were served during this FY.	



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**PGM Year:** 2018  
**Project:** 0048 - Montessori School on Edgewood  
**IDIS Activity:** 3343 - Montessori School on Edgewood

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 230 Edgewood Ave New Haven, CT 06511-4105  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

Montessori School's mission is to create and maintain a community of children, educators, administrators and parents centered on the teaching methods and philosophy of Dr. Maria Montessori as adapted to the needs of the community.  
 Funding will be used for the following: 1) support training of 6 preschool teachers in a 3-credit course at GCC in the fall of 2018. Course will focus on understanding social and emotional development of children (ECE 198 - Early Childhood Development); 2) assist with the support for training two teachers at the Center for Montessori Teacher Education (CMTE) in New Rochelle, NY over summer 2018; and 3) provide early interventions through ACES to help with children and their families needing short term support beyond the capacity of the school.  
 Proposed number of persons served: 8 staff persons and 40 children.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$11,242.00	\$11,242.00	\$11,242.00
		2018	B18MC090009	\$1,248.00	\$1,248.00	\$1,248.00
<b>Total</b>	<b>Total</b>			<b>\$12,490.00</b>	<b>\$12,490.00</b>	<b>\$12,490.00</b>

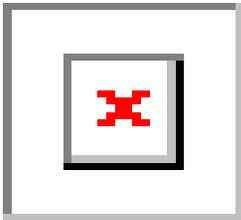
**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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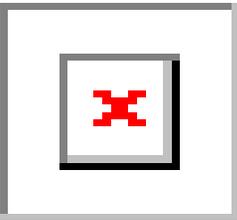
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>4</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	30
Low Mod	0	0	0	10
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Summer, fall, winter curriculum continues. Various events and ceremonies for students. Parent/teacher meetings Multicultural events and nutrition workshops.	



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**PGM Year:** 2018  
**Project:** 0049 - New Haven Ecology Project  
**IDIS Activity:** 3344 - New Haven Ecology Project

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 358 Springside Ave New Haven, CT 06515-1024

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

New Haven Ecology, also known as Common Ground, has a mission to cultivate habits of healthy living and sustainable environmental practice among a diverse community of children, young people and adults. This is accomplished through three programs: Common Ground High School - an environmental charter school, the Environmental Education Center for children and adults and an Urban Farm. CDBG funds will be used to promote health and wellness programming and academic enrichment by establishing and maintaining school gardens & urban habitats at other New Haven public schools. Approximately 6,449 youth (4,100 unduplicated) will be served through this program. The following schools have established the gardening program Barnard, Brennan-Rodgers, Celentano, Clinton Avenue, Columbus Family Academy, Conte West Hills, Davis Street, East Rock, Edgewood, John C. Daniels, King Robinson, Lincoln-Bassett, New Horizons, Roberto Clemente and Worthington Hooker. With funding, they can add 3 additional schools.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$5,022.00	\$5,022.00	\$5,022.00
		2018	B18MC090009	\$5,018.00	\$5,018.00	\$5,018.00
<b>Total</b>	<b>Total</b>			<b>\$10,040.00</b>	<b>\$10,040.00</b>	<b>\$10,040.00</b>

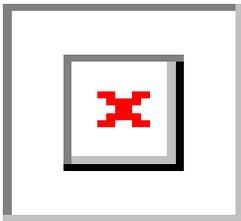
**Proposed Accomplishments**

People (General) : 4,100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,223	437
Black/African American:	0	0	0	0	0	0	2,032	726
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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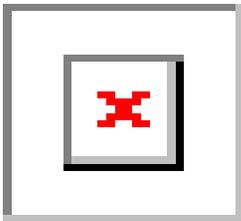
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	188	67
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,443</b>	<b>1,230</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	3,409
Low Mod	0	0	0	34
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,443
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	NH Ecology Project has expanded their CT Schoolyards Program. NHEP program partners w/ NH Schools to become partner school garden schools. Gardens were built by the students, teachers, and parents. NHEP also continues the Outdoor garden learning center for weekend classes. The Schoolyard program is geared to elementary school students, while the afterschool + weekend programs are geared toward middle and high school students. students of all ages learn many skills form how to use garden tools, to amount of rain is needed for growing crops, to working w/ others, such as friends, classmates, parents, and teachers. All with one goal of learning more about the environment. This spring 16 additional schools joined the (outdoor days)program(s). Students installed schoolyard habitat, as well as planting plants and vegetables. They designed, redesigned (if needed), built, and planted seeds and plants. Giving them a sense teamwork and accomplishments.	



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**PGM Year:** 2018  
**Project:** 0050 - New Haven HomeOwnership Center  
**IDIS Activity:** 3345 - New Haven HomeOwnership Center

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 333 Sherman Ave New Haven, CT 06511-3107

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Housing Counseling only, under 24 CFR 5.100 (05U)      **National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

To provide clients (who are low-, moderate-, and middle- income families) with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeowner training. The programs include pre-purchase homebuyer education and counseling which will assist with downpayment and affordable mortgages; to assist with homebuyer's purchaserehab mortgages or rehab loans combined with affordable mortgages when it's required for purchase; foreclosure prevention through loss mitigation counseling and mortgage modification; assist with one time, short-term mortgage delinquencies; and do it your self homeownership repair to sustain the home. Approximately 1,650 clients will be served with foreclosure intervention and will help at least 200 clients in purchasing a home. Schedule: operates Mon.-Fri. 9AM-5PM; workshops weekday evenings.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$2,724.39	\$2,724.39	\$2,724.39
		2018	B18MC090009	\$5,713.61	\$5,713.61	\$5,713.61
<b>Total</b>	<b>Total</b>			<b>\$8,438.00</b>	<b>\$8,438.00</b>	<b>\$8,438.00</b>

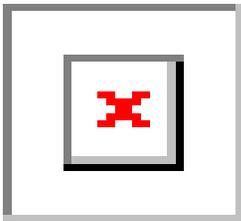
**Proposed Accomplishments**

People (General) : 1,650

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	935	240
Black/African American:	0	0	0	0	0	0	634	57
Asian:	0	0	0	0	0	0	53	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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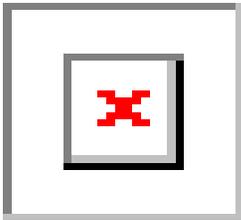
Other multi-racial:	0	0	0	0	0	0	323	100
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,954</b>	<b>397</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	390
Low Mod	0	0	0	530
Moderate	0	0	0	585
Non Low Moderate	0	0	0	449
Total	0	0	0	1,954
Percent Low/Mod				77.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	NH HomeOwnership Center provides a large variety of homebuyer education programs for low-income, first time homebuyers including budgeting and financial management classes. Curriculum features subject material designed to educate and empower prospective homebuyers and existing homeowners in making good choices in real estate, mortgage, and financial management areas. The also offer homebuyers with educational classes along w/ money management/budgeting, and landlord workshops. NHHOSC also provides mortgage delinquency and foreclosure prevention counseling. Included in any part of these workshops, classes, and education of clients are referrals to help assist these buyers. Such as local funding lenders, legal assistance, bankers, and other agencies to assist each homebuyer secure or learn their best options to become a successful homebuyer and homeowner.	



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**PGM Year:** 2018  
**Project:** 0051 - New Haven Pop Warner Inc.  
**IDIS Activity:** 3346 - New Haven Pop Warner Inc.

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 125 Glen Ridge Rd Hamden, CT 06518-5362

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

The goal of the program is to enable children in low to moderate income ranges to develop teamwork as well as skills to successfully advance to the high school level through discipline and mentoring by adult supervision.  
 Funding would be used to purchase and recondition new equipment for training and playing.  
 Schedule: program runs from August to December, operates Mon.-Fri., 5:30PM-7:30PM during Aug.-October.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$25,358.00	\$25,358.00	\$25,358.00
<b>Total</b>	<b>Total</b>			<b>\$25,358.00</b>	<b>\$25,358.00</b>	<b>\$25,358.00</b>

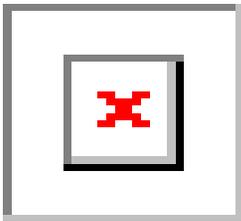
**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	280	11
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289</b>	<b>11</b>



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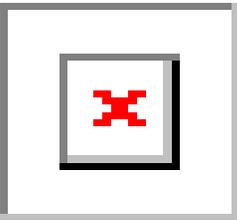
Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	116
Low Mod	0	0	0	58
Moderate	0	0	0	72
Non Low Moderate	0	0	0	43
Total	0	0	0	289
Percent Low/Mod				85.1%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Pop Warner Youth Football Program continues to be successful. Pop Warner promotes the development of New Haven youth through their association with adult leaders (coaches), school teachers, and volunteer adults assisting their students. Every student is required to perform adequately in the classroom before permitting them to play. Proof of satisfactory progress in school is required. Students who achieve higher grades in the classroom are eligible for special awards and scholarships. The program is considered a building block these students in school/academics, sports/sportsmanship, friendships/leadership. In addition to all of the school and grade requirements and assistance, friendships with both coaches and student athletes are long lasting; beyond the football field. THis was extremely apparent when one of the much beloved coaches was tragically killed in a car accident. The outpouring of past Pop Warner Football youths who publicly spoke of what this person, and playing football have done for them. Keeping them from getting into trouble, and as a way of keeping them grounded. Showing them how to succeed.	



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**PGM Year:** 2018  
**Project:** 0052 - New Haven READS  
**IDIS Activity:** 3347 - New Haven READS

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 45 Bristol St New Haven, CT 06511-3611

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

New Haven Read's mission is to "share the joy and power of reading" increases the literacy skills of children to empower their academic success by providing individually tailored one-on-one afterschool tutoring, educational family support, and community book bank, all at no cost to participants.  
 Requesting partial funding for the salaries of two Site Directors.  
 The tutoring is provided in 4 locations: 45 Bristol, 4 Science Park, 85 Willow St. and the Dixwell-Yale Community Learning Center.  
 Proposed number of persons served: 373 persons.  
 Accepts children in grades 1 - 12th from the Greater New Haven area that are reading below grade level.  
 Schedule: Program runs from Sept. 2018 to Aug. 2019 and M-W.  
 3:00 p.m. to 7:00 p.m.; Th.-Fri.  
 3:00 p.m. to 6:00 p.m., & Sat.  
 10:00 a.m. to 2:00 p.m.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$13,323.09	\$13,323.09	\$13,323.09
		2017	B17MC090009	\$21,794.91	\$21,794.91	\$21,794.91
<b>Total</b>	<b>Total</b>			<b>\$35,118.00</b>	<b>\$35,118.00</b>	<b>\$35,118.00</b>

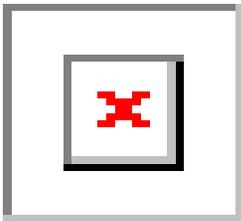
**Proposed Accomplishments**

People (General) : 373

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	131	122
Black/African American:	0	0	0	0	0	0	185	12
Asian:	0	0	0	0	0	0	16	0



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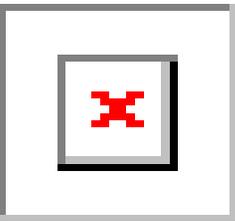
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>353</b>	<b>134</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	241
Low Mod	0	0	0	44
Moderate	0	0	0	34
Non Low Moderate	0	0	0	34
Total	0	0	0	353
Percent Low/Mod				90.4%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	New Haven Reads will provide free after-school tutoring at least once a week to New Haven Children. Students will receive individualized one-on-one tutoring in reading. NHR's also worked with parents, and often with the students school teacher. Staff work closely w/ the Outreach Coordinator to conduct ongoing volunteer recruitment, orientation, and training to ensure quality and consistency of the program. Volunteers and staff work closely to ensure the students (and parents) success in the program. Including the one-on-one tutoring by staff and volunteers, the staff attended over 40 school PPT meetings to provide guidance and to support the families.	



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**PGM Year:** 2018  
**Project:** 0053 - Project More  
**IDIS Activity:** 3348 - Project More

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 830 Grand Ave New Haven, CT 06511-4922

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)      **National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

Project MORE's mission is to provide a structured and systematic process to reintegrate ex-offenders into the community and to provide them services. By achieving these goals recidivism is reduced and safety enhanced. Casemanagement services shall assist offenders to become productive citizens through educational achievement, employment, family and social support, stable housing, health and mental health services, substance abuse treatment and sobriety. Funding will be used to continue supporting their current staff of a part-time Retention Case Manager and two part-time community service workers. Staff would work with clients from the Walter Brooks House, a CT DOC funded male only facility. The Retention Case Manager would work with the program's case managers to determine their requirements upon discharge. Proposed number of persons served: 75 persons. Operations - three days per week: Mon, Wed., & Thurs. from 9AM to 8PM.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$26,766.00	\$26,766.00	\$26,766.00
<b>Total</b>	<b>Total</b>			<b>\$26,766.00</b>	<b>\$26,766.00</b>	<b>\$26,766.00</b>

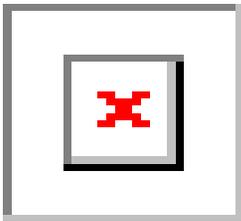
**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	115	52
Black/African American:	0	0	0	0	0	0	86	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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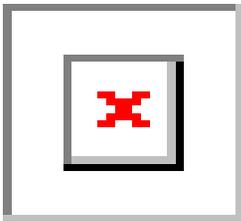
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201</b>	<b>52</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	191
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	201
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	ProjectMORE assists recently released individuals from incarceration. Assistance includes housing and employment, as well as Social Security, Birth Certificates, Photo ID, and Financial wellness. Clients are assigned case managers who assist in all assets of needs. Counseling and job referrals the most important aspects, along w/ client referrals to other service provided agencies to assist these recently released individuals. All with a goal of providing each individual w/ the tools to be self-sustaining and self-sufficient. With the hope of not returning to their former life style.	



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**PGM Year:** 2018  
**Project:** 0054 - Student Parenting and Family Services, Inc.  
**IDIS Activity:** 3349 - Student Parenting and Family Services, Inc.

**Status:** Completed 6/30/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 181 Mitchell Dr New Haven, CT 06511-2515      **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)      **National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

SPFS's mission is to help teenage parents remain in school and achieve academically and to support the emotional, cognitive, social and physical development of members of adolescent families.

To accomplish their mission, SPFS operates the Elizabeth Celotto Child Care Center on-site at Wilbur Cross HS.

Funds will be used for the Graduation (Promoting PROPS Reliance on Personalized Supports for Graduation) Project will provide young parents with academic advising, case management, counseling and assistance identifying and relying on personalized supports that can help the teen stay in school and graduate.

The funds will support staff salaries and incentives for young parents to encourage attendance at school.

Proposed number of persons served: 48 persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$6,532.00	\$6,532.00	\$6,532.00
<b>Total</b>	<b>Total</b>			<b>\$6,532.00</b>	<b>\$6,532.00</b>	<b>\$6,532.00</b>

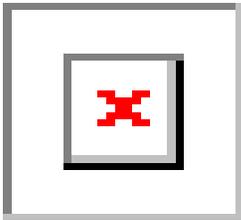
**Proposed Accomplishments**

People (General) : 48

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	11
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>23</b>	<b>11</b>						

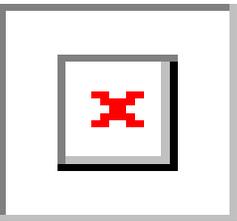
Female-headed Households: 0 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Student Parenting and Family Services operates the Elizabeth Celotto Child Care Center at Wilbur Cross High School. It provides early childhood education, childcare services, parenting education, crisis intervention, case management; as well as support groups, academic support and attendance incentives to each young parent and their child. Staff provide experiences for infant/toddlers that support language and literacy development. these young parents receive case management, support w/ class selection, education and post-high school planning , outreach, and informal individualized parenting education and support.	



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**PGM Year:** 2018  
**Project:** 0055 - Youth Soccer Association of New Haven, Inc.  
**IDIS Activity:** 3350 - Youth Soccer Association of New Haven, Inc.

**Status:** Completed 6/30/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** PO Box 9298 New Haven, CT 06533-0298      **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)      **National Objective:** LMC

**Initial Funding Date:** 12/21/2018

**Description:**

NHYS's mission is to provide a place for children from diverse backgrounds to learn the game of soccer and have fun. The funds requested will be used to cover the registration fees of financial aid children enrolled in the program. There are no overhead or salary costs associated with the request; scholarships pay for registration fees only. Proposed number of persons served: 395 persons. The ages range from 5 through 19. Schedule: The programs run Monday through Friday afterschool, from 3pm to 6:30 pm in the fall and spring. On Saturdays, most age groups have games in the morning, between 9:00 am and 12:00 pm. Services are provided throughout New Haven including Foote School, Boulevard Fields, East Rock Park, John Martinez School, Edgewood Park, East Shore, and Beecher School. The group collaborates closely with the New Haven Department of Parks, Recreation, and Trees which provides locations for practices and games seven days a week while also working closely with the New Haven Public Schools, Foote School, Yale- Dixwell Community Center, and New Haven charter and parochial schools.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

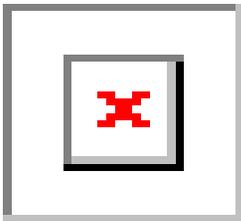
**Proposed Accomplishments**

People (General) : 395

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	36
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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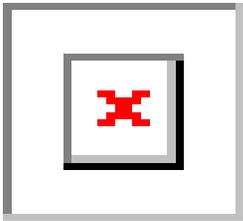
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>36</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	59
Low Mod	0	0	0	18
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	77
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	NHYS promoted and registered youth(s) from all areas of New Haven's inner city. Financial aid and reduced program fees for players/families was provided to many of these youth for their state + national registration fees. A total of 77 scholarships / financial aid were given to area youths. These youths participated in weekly practices, as well weekly games.	



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<b>Total Funded Amount:</b>	<b>\$38,572,781.73</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$35,752,655.84</b>
<b>Total Drawn In Program Year:</b>	<b>\$3,725,781.27</b>

# CDBG Housing Activities

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 Office of Community Planning and Development  
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 CDBG Housing Activities  
 NEW HAVEN, CT

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2018	5441	3308	Hannah Grey Development Corp	OPEN	14B	LMH	21,072.00	0.0	0.00	0	0	0.0	0	0
2018	5443	3309	Health Department - Environmental Rehab	OPEN	14I	LMH	172,667.00	0.0	152,109.83	0	0	0.0	0	0
2018	6090	3311	Marrakech Inc.	COM	14B	LMH	31,800.00	73.9	23,500.00	3	3	100.0	3	0
2018	6091	3312	Neighborhood Housing Services	OPEN	14B	LMH	859,510.00	0.0	39,510.00	0	0	0.0	0	0
2018	6093	3314	Residential Rehab Anti Blight LCI Program	OPEN	14B	LMH	26,935,819.62	2.0	529,245.12	116	116	100.0	44	72
2018	6094	3315	Beulah Land Dev. Corp - 255 County Street	OPEN	14B	LMH	79,019.00	0.0	70,509.79	0	0	0.0	0	0
2018 TOTALS: BUDGETED/UNDERWAY							28,068,087.62	2.8	791,374.74	116	116	100.0	44	72
COMPLETED							31,800.00	73.8	23,500.00	3	3	100.0	3	0
							28,099,887.62	2.8	814,874.74	119	119	100.0	47	72

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2017	5962	3181	Beulah Land Development Corp. Rehab	OPEN	14A	LMH	349,980.00	0.0	60,000.00	0	0	0.0	0	0
2017	5966	3182	Health Department - Environmental Rehab	COM	14I	LMH	95,634.91	100.0	95,634.91	74	74	100.0	9	65
2017	5978	3184	Mutual Housing Association of South Central CT. Inc	OPEN	14B	LMH	65,000.00	0.0	65,000.00	0	0	0.0	0	0
2017	5979	3185	Neighborhood Housing Services	COM	14B	LMH	45,181.00	100.0	45,181.00	2	2	100.0	1	1
2017	5984	3188	Residential Rehab Anti Blight LCI Program	COM	14B	LMH	684,280.02	100.0	684,280.02	87	87	100.0	28	59
2017	5986	3189	Whalley Housing Services Inc a project of Marrakech Inc	COM	14B	LMH	29,700.00	100.0	29,700.00	6	6	100.0	0	6
2017	5988	3190	Beulah Land Development Corp (Special Activity)	OPEN	12	LMH	119,019.62	0.0	88,509.21	0	0	0.0	0	0
2017 TOTALS: BUDGETED/UNDERWAY							533,999.62	39.9	213,509.21	0	0	0.0	0	0
COMPLETED							854,795.93	100.0	854,795.93	169	169	100.0	38	131
							1,388,795.55	76.9	1,068,305.14	169	169	100.0	38	131

# CDBG Financial Summary



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 U.S. Department of Housing and Urban Development  
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,362,332.28
02 ENTITLEMENT GRANT	3,761,700.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	37,050.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,161,082.28

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,966,261.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,966,261.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	759,520.02
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,725,781.27
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,435,301.01

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	668,495.93
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,297,765.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,966,261.25
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	8,406,453.46
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	8,406,453.46
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	560,935.68
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	560,935.68
32 ENTITLEMENT GRANT	3,761,700.00
33 PRIOR YEAR PROGRAM INCOME	83,677.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,845,377.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.59%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	759,520.02
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	759,520.02
42 ENTITLEMENT GRANT	3,761,700.00
43 CURRENT YEAR PROGRAM INCOME	37,050.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,798,750.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.99%

## Status of HOME Activities Report



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	1912	195 Canal St ASHMUN/CANAL , New Haven CT, 06511	Canceled	12/19/18	0	0	06/27/07	\$231,671.04	\$231,671.04	100.00%
Rental	NEW CONSTRUCTION	3267	242 Munson St , New Haven CT, 06511	Open	07/06/18	0	0	07/06/18	\$115,756.65	\$0.00	0.00%
Rental	REHABILITATION	3077	99 Edgewood Ave , New Haven CT, 06511	Completed	02/15/19	10	10	08/01/16	\$400,000.00	\$400,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3231	352 Peck St , New Haven CT, 06513	Completed	06/07/19	1	1	11/16/17	\$25,000.00	\$25,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3269	55 Redfield St , New Haven CT, 06519	Completed	01/31/19	1	1	07/16/18	\$55,000.00	\$55,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3362	39 Elliot St , New Haven CT, 06512	Open	04/16/19	0	0	04/16/19	\$55,000.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	3363	66 Sylvan Ave , New Haven CT, 06519	Open	04/16/19	0	0	04/16/19	\$55,000.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	3364	62 Sylvan Ave , New Haven CT, 06519	Open	04/16/19	0	0	04/16/19	\$55,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	3150	772 Orchard St 684 Orchard St , New Haven CT, 06511	Open	09/03/19	3	3	11/23/16	\$540,881.88	\$442,381.88	81.79%
Homebuyer	ACQUISITION ONLY	3291	173 Cedar St , New Haven CT, 06519	Completed	09/20/19	1	1	11/13/18	\$7,097.16	\$7,097.16	100.00%
Homebuyer	ACQUISITION ONLY	3366	22 Assumption St , New Haven CT, 06513	Completed	06/07/19	2	2	05/14/19	\$7,569.05	\$7,569.05	100.00%
Homebuyer	ACQUISITION ONLY	3370	300 Bellevue Rd , New Haven CT, 06511	Open	09/20/19	0	0	09/20/19	\$10,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	3154	335 Munson St , New Haven CT, 06511	Open	09/11/19	0	0	12/21/16	\$239,000.00	\$238,302.04	99.71%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3293	232 Munson St , New Haven CT, 06511	Open	07/25/19	0	0	11/29/18	\$23,220.00	\$11,067.25	47.66%
Homeowner Rehab	REHABILITATION	3266	206 Greenwich Ave , New Haven CT, 06519	Completed	10/30/18	1	1	06/11/18	\$29,438.00	\$29,438.00	100.00%
Homeowner Rehab	REHABILITATION	3268	23 Dewitt St , New Haven CT, 06519	Open	06/27/19	0	0	07/13/18	\$20,102.00	\$13,712.00	68.21%
Homeowner Rehab	REHABILITATION	3271	16 Dickerman St , New Haven CT, 06511	Completed	06/17/19	2	2	09/10/18	\$100,000.00	\$100,000.00	100.00%
Homeowner Rehab	REHABILITATION	3272	215 Lloyd St , New Haven CT, 06513	Completed	05/14/19	2	2	09/13/18	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3273	34 Seneca Rd , New Haven CT, 06515	Completed	01/31/19	1	1	09/28/18	\$29,188.80	\$29,188.80	100.00%
Homeowner Rehab	REHABILITATION	3274	470 Quinpiac Ave , New Haven CT, 06513	Completed	01/31/19	1	1	09/28/18	\$26,952.00	\$26,952.00	100.00%
Homeowner Rehab	REHABILITATION	3275	138 Blatchley Ave , New Haven CT, 06513	Open	10/19/18	2	2	10/11/18	\$25,194.00	\$7,558.20	30.00%
Homeowner Rehab	REHABILITATION	3276	12 Clay St , New Haven CT, 06513	Open	11/29/18	0	0	11/07/18	\$23,912.00	\$6,933.60	29.00%
Homeowner Rehab	REHABILITATION	3277	149 Cedar St , New Haven CT, 06515	Completed	01/31/19	1	1	11/16/18	\$4,800.00	\$4,800.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	3360	13 White St , New Haven CT, 06519	Open	09/20/19	0	0	03/08/19	\$52,899.51	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3361	156 Goffe Ter , New Haven CT, 06511	Open	06/27/19	0	0	04/16/19	\$30,000.00	\$13,280.00	44.27%
Homeowner Rehab	REHABILITATION	3365	563 Sherman Pkwy , New Haven CT, 06511	Open	05/02/19	0	0	04/22/19	\$30,000.00	\$20,640.00	68.80%
Homeowner Rehab	REHABILITATION	3367	609 Winchester Ave , New Haven CT, 06511	Open	06/06/19	0	0	06/06/19	\$325,000.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3368	118 Hazel St , New Haven CT, 06511	Open	06/27/19	0	0	06/14/19	\$15,650.00	\$3,150.00	20.13%
Homeowner Rehab	REHABILITATION	3369	33 Cave St , New Haven CT, 06511	Open	08/22/19	0	0	08/15/19	\$15,991.00	\$4,797.38	30.00%
Homeowner Rehab	REHABILITATION	3371	24 Glen Haven Rd , New Haven CT, 06513	Open	09/20/19	0	0	09/20/19	\$64,000.00	\$0.00	0.00%



## Status of CHDO Funds



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2018	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$201,734.55	\$0.00	--	0.0%	\$0.00	
<b>Fund Type Total for 2018</b>			<b>\$201,734.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	
<b>Total For 2018 Funds (CR+CC+CL)</b>			<b>\$201,734.55</b>					
<b>Total For 2018 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2017	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$143,622.90	\$88,533.85	--	61.6%	\$11,067.25	12.5%
<b>Fund Type Total for 2017</b>			<b>\$143,622.90</b>	<b>\$88,533.85</b>	<b>\$0.00</b>	<b>61.6%</b>	<b>\$11,067.25</b>	<b>12.5%</b>
<b>Total For 2017 Funds (CR+CC+CL)</b>			<b>\$143,622.90</b>					
<b>Total For 2017 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2016	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$147,843.75	\$115,756.65	--	78.3%	\$0.00	0.0%
<b>Fund Type Total for 2016</b>			<b>\$147,843.75</b>	<b>\$115,756.65</b>	<b>\$0.00</b>	<b>78.3%</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>Total For 2016 Funds (CR+CC+CL)</b>			<b>\$147,843.75</b>					
<b>Total For 2016 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2015	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$141,454.35	\$103,763.27	--	73.4%	\$69,879.16	67.3%
<b>Fund Type Total for 2015</b>			<b>\$141,454.35</b>	<b>\$103,763.27</b>	<b>\$0.00</b>	<b>73.4%</b>	<b>\$69,879.16</b>	<b>67.3%</b>
<b>Total For 2015 Funds (CR+CC+CL)</b>			<b>\$141,454.35</b>					
<b>Total For 2015 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2014	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$157,172.55	\$157,172.55	--	100.0%	\$157,172.55	100.0%
<b>Fund Type Total for 2014</b>		<b>CR</b>	<b>\$157,172.55</b>	<b>\$157,172.55</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$157,172.55</b>	<b>100.0%</b>
<b>Total For 2014 Funds (CR+CC+CL)</b>			<b>\$157,172.55</b>					
<b>Total For 2014 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2013	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$150,723.60	\$150,723.60	--	100.0%	\$150,723.60	100.0%
<b>Fund Type Total for 2013</b>		<b>CR</b>	<b>\$150,723.60</b>	<b>\$150,723.60</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$150,723.60</b>	<b>100.0%</b>
<b>Total For 2013 Funds (CR+CC+CL)</b>			<b>\$150,723.60</b>					
<b>Total For 2013 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$148,405.65	\$148,405.65	--	100.0%	\$148,405.65	100.0%
<b>Fund Type Total for 2012</b>		<b>CR</b>	<b>\$148,405.65</b>	<b>\$148,405.65</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$148,405.65</b>	<b>100.0%</b>
<b>Total For 2012 Funds (CR+CC+CL)</b>			<b>\$148,405.65</b>					
<b>Total For 2012 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$230,042.55	\$230,042.55	--	100.0%	\$230,042.55	100.0%
<b>Fund Type Total for 2011</b>		<b>CR</b>	<b>\$230,042.55</b>	<b>\$230,042.55</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$230,042.55</b>	<b>100.0%</b>
<b>Total For 2011 Funds (CR+CC+CL)</b>			<b>\$230,042.55</b>					
<b>Total For 2011 Funds (CO)</b>			<b>\$0.00</b>					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2010	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$18,968.11	\$18,968.11	--	100.0%	\$18,968.11	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$241,659.89	\$241,659.89	--	100.0%	\$241,659.89	100.0%
	<b>Fund Type Total for 2010</b>	<b>CR</b>	<b>\$260,628.00</b>	<b>\$260,628.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$260,628.00</b>	<b>100.0%</b>
<b>Total For 2010 Funds (CR+CC+CL)</b>			<b>\$260,628.00</b>					
<b>Total For 2010 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2009	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$187,033.25	\$187,033.25	--	100.0%	\$187,033.25	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$75,099.70	\$75,099.70	--	100.0%	\$75,099.70	100.0%
	<b>Fund Type Total for 2009</b>	<b>CR</b>	<b>\$262,132.95</b>	<b>\$262,132.95</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$262,132.95</b>	<b>100.0%</b>
<b>Total For 2009 Funds (CR+CC+CL)</b>			<b>\$262,132.95</b>					
<b>Total For 2009 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2008	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$169,105.00	\$169,105.00	--	100.0%	\$169,105.00	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$65,000.00	\$65,000.00	--	100.0%	\$65,000.00	100.0%
	<b>Fund Type Total for 2008</b>	<b>CR</b>	<b>\$234,105.00</b>	<b>\$234,105.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$234,105.00</b>	<b>100.0%</b>
<b>Total For 2008 Funds (CR+CC+CL)</b>			<b>\$234,105.00</b>					
<b>Total For 2008 Funds (CO)</b>			<b>\$0.00</b>					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2007	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$393,042.00	\$393,042.00	--	100.0%	\$393,042.00	100.0%
<b>Fund Type Total for 2007</b>		<b>CR</b>	<b>\$393,042.00</b>	<b>\$393,042.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$393,042.00</b>	<b>100.0%</b>
<b>Total For 2007 Funds (CR+CC+CL)</b>			<b>\$393,042.00</b>					
<b>Total For 2007 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2006	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$839,551.31	\$839,551.31	--	100.0%	\$839,551.31	100.0%
<b>Fund Type Total for 2006</b>		<b>CR</b>	<b>\$839,551.31</b>	<b>\$839,551.31</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$839,551.31</b>	<b>100.0%</b>
<b>Total For 2006 Funds (CR+CC+CL)</b>			<b>\$839,551.31</b>					
<b>Total For 2006 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2005	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$258,363.75	\$258,363.75	--	100.0%	\$258,363.75	100.0%
<b>Fund Type Total for 2005</b>		<b>CR</b>	<b>\$258,363.75</b>	<b>\$258,363.75</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$258,363.75</b>	<b>100.0%</b>
<b>Total For 2005 Funds (CR+CC+CL)</b>			<b>\$258,363.75</b>					
<b>Total For 2005 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2004	HAZEL STREET DEVELOPMENT	CR	\$268,494.90	\$268,494.90	--	100.0%	\$268,494.90	100.0%
<b>Fund Type Total for 2004</b>		<b>CR</b>	<b>\$268,494.90</b>	<b>\$268,494.90</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$268,494.90</b>	<b>100.0%</b>
<b>Total For 2004 Funds (CR+CC+CL)</b>			<b>\$268,494.90</b>					
<b>Total For 2004 Funds (CO)</b>			<b>\$0.00</b>					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2003	HAZEL STREET DEVELOPMENT	CR	\$267,762.15	\$267,762.15	--	100.0%	\$267,762.15	100.0%
<b>Fund Type Total for 2003</b>		<b>CR</b>	<b>\$267,762.15</b>	<b>\$267,762.15</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$267,762.15</b>	<b>100.0%</b>
<b>Total For 2003 Funds (CR+CC+CL)</b>			<b>\$267,762.15</b>					
<b>Total For 2003 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2002	HAZEL STREET DEVELOPMENT	CR	\$284,700.00	\$284,700.00	--	100.0%	\$284,700.00	100.0%
	HILL DEVELOPMENT CORP.	CR	\$30,000.00	\$30,000.00	--	100.0%	\$30,000.00	100.0%
<b>Fund Type Total for 2002</b>		<b>CR</b>	<b>\$314,700.00</b>	<b>\$314,700.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$314,700.00</b>	<b>100.0%</b>
<b>Total For 2002 Funds (CR+CC+CL)</b>			<b>\$314,700.00</b>					
<b>Total For 2002 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2001	FAIR HAVEN DEVELOPMENT CORPORATION	CR	\$90,000.00	\$90,000.00	--	100.0%	\$90,000.00	100.0%
	HILL DEVELOPMENT CORP.	CR	\$139,036.95	\$139,036.95	--	100.0%	\$139,036.95	100.0%
<b>Fund Type Total for 2001</b>		<b>CR</b>	<b>\$229,036.95</b>	<b>\$229,036.95</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$229,036.95</b>	<b>100.0%</b>
<b>Total For 2001 Funds (CR+CC+CL)</b>			<b>\$229,036.95</b>					
<b>Total For 2001 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2000	HAZEL STREET DEVELOPMENT	CR	\$47,169.67	\$47,169.67	--	100.0%	\$47,169.67	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$48,945.54	\$48,945.54	--	100.0%	\$48,945.54	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN	CR	\$41,285.79	\$41,285.79	--	100.0%	\$41,285.79	100.0%
	NUTMEG HOUSING DEVELOPMENT CORP.	CR	\$12,599.00	\$12,599.00	--	100.0%	\$12,599.00	100.0%
	<b>Fund Type Total for 2000</b>	<b>CR</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$150,000.00</b>	<b>100.0%</b>
<b>Total For 2000 Funds (CR+CC+CL)</b>			<b>\$150,000.00</b>					
<b>Total For 2000 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1999	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$220,350.00	\$220,350.00	--	100.0%	\$220,350.00	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN	CR	\$29,095.00	\$29,095.00	--	100.0%	\$29,095.00	100.0%
	NEW LIFE CORPORATION	CR	\$6,905.00	\$6,905.00	--	100.0%	\$6,905.00	100.0%
	<b>Fund Type Total for 1999</b>	<b>CR</b>	<b>\$256,350.00</b>	<b>\$256,350.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$256,350.00</b>	<b>100.0%</b>
<b>Total For 1999 Funds (CR+CC+CL)</b>			<b>\$256,350.00</b>					
<b>Total For 1999 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1996	FAIR HAVEN HOUSING INITIATIVES	CR	\$265,999.94	\$265,999.94	--	100.0%	\$265,999.94	100.0%
	HILL DEVELOPMENT CORP.	CR	\$210,000.00	\$210,000.00	--	100.0%	\$210,000.00	100.0%
	<b>Fund Type Total for 1996</b>	<b>CR</b>	<b>\$475,999.94</b>	<b>\$475,999.94</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$475,999.94</b>	<b>100.0%</b>
<b>Total For 1996 Funds (CR+CC+CL)</b>			<b>\$475,999.94</b>					
<b>Total For 1996 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1995	FAIR HAVEN HOUSING INITIATIVES	CR	\$19,000.00	\$19,000.00	--	100.0%	\$19,000.00	100.0%
	H.O.M.E., INCORPORATE	CR	\$137,500.00	\$137,500.00	--	100.0%	\$137,500.00	100.0%
	HAZEL STREET DEVELOPMENT	CR	\$41,500.00	\$41,500.00	--	100.0%	\$41,500.00	100.0%
	NEWHALLVILLE RESTORATION CORPORATE	CR	\$58,759.04	\$58,759.04	--	100.0%	\$58,759.04	100.0%
	<b>Fund Type Total for 1995</b>	<b>CR</b>	<b>\$256,759.04</b>	<b>\$256,759.04</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$256,759.04</b>	<b>100.0%</b>
<b>Total For 1995 Funds (CR+CC+CL)</b>			<b>\$256,759.04</b>					
<b>Total For 1995 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1994	INNER CITY COMMUNITY HOUSING CORPORPORTE	CR	\$214,376.20	\$214,376.20	--	100.0%	\$214,376.20	100.0%
	NEWHALLVILLE RESTORATION CORPORATE	CR	\$15,000.00	\$15,000.00	--	100.0%	\$15,000.00	100.0%
	<b>Fund Type Total for 1994</b>	<b>CR</b>	<b>\$229,376.20</b>	<b>\$229,376.20</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$229,376.20</b>	<b>100.0%</b>
<b>Total For 1994 Funds (CR+CC+CL)</b>			<b>\$229,376.20</b>					
<b>Total For 1994 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1993	INNER CITY COMMUNITY HOUSING CORPORPORTE	CR	\$493,748.98	\$493,748.98	--	100.0%	\$493,748.98	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$657,933.46	\$657,933.46	--	100.0%	\$657,933.46	100.0%
	NEWHALLVILLE RESTORATION CORPORATE	CR	\$3,105.00	\$3,105.00	--	100.0%	\$3,105.00	100.0%
	<b>Fund Type Total for 1993</b>	<b>CR</b>	<b>\$1,154,787.44</b>	<b>\$1,154,787.44</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$1,154,787.44</b>	<b>100.0%</b>
<b>Total For 1993 Funds (CR+CC+CL)</b>			<b>\$1,154,787.44</b>					
<b>Total For 1993 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

<b>Fiscal Year</b>	<b>CHDO Name</b>	<b>Fund Type</b>	<b>Amount Reserved</b>	<b>Amount Committed</b>	<b>Balance to Commit</b>	<b>% Committed Reserved</b>	<b>Amount Disbursed</b>	<b>% Disbursed Committed</b>
1992	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$355,436.69	\$355,436.69	--	100.0%	\$355,436.69	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN	CR	\$485,833.06	\$485,833.06	--	100.0%	\$485,833.06	100.0%
	<b>Fund Type Total for 1992</b>	<b>CR</b>	<b>\$841,269.75</b>	<b>\$841,269.75</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$841,269.75</b>	<b>100.0%</b>
<b>Total For 1992 Funds (CR+CC+CL)</b>			<b>\$841,269.75</b>					
<b>Total For 1992 Funds (CO)</b>			<b>\$0.00</b>					
<b>Total For All Years ( Subgranted to CHDOS )</b>			<b>\$8,013,359.28</b>					
<b>Total For All Years ( Not Subgranted to CHDOS )</b>								
<b>Grand Total</b>			<b>\$8,013,359.28</b>					



## Status of HOME Grants



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,979,833.06	\$199,400.00	\$841,269.75	42.4%	\$0.00	\$939,163.31	\$1,979,833.06	100.0%
1993	\$1,316,000.00	\$131,600.00	\$1,164,587.44	88.4%	\$0.00	\$19,812.56	\$1,316,000.00	100.0%
1994	\$1,263,375.94	\$134,000.00	\$269,576.20	21.3%	\$0.00	\$859,799.74	\$1,263,375.94	100.0%
1995	\$1,470,000.00	\$147,000.00	\$256,759.04	17.4%	\$0.00	\$1,066,240.96	\$1,470,000.00	100.0%
1996	\$1,510,000.00	\$151,000.00	\$475,999.94	31.5%	\$0.00	\$883,000.06	\$1,510,000.00	100.0%
1997	\$1,471,000.00	\$147,000.00	\$0.00	0.0%	\$0.00	\$1,324,000.00	\$1,471,000.00	100.0%
1998	\$1,590,000.00	\$159,000.00	\$0.00	0.0%	\$0.00	\$1,431,000.00	\$1,590,000.00	100.0%
1999	\$1,709,000.00	\$170,900.00	\$256,350.00	15.0%	\$0.00	\$1,281,750.00	\$1,709,000.00	100.0%
2000	\$1,708,000.00	\$170,800.00	\$150,000.00	8.7%	\$0.00	\$1,387,200.00	\$1,708,000.00	100.0%
2001	\$1,897,000.00	\$189,700.00	\$229,036.95	12.0%	\$0.00	\$1,478,263.05	\$1,897,000.00	100.0%
2002	\$1,898,000.00	\$189,800.00	\$314,700.00	16.5%	\$0.00	\$1,393,500.00	\$1,898,000.00	100.0%
2003	\$1,785,081.00	\$178,508.10	\$267,762.15	15.0%	\$0.00	\$1,338,810.75	\$1,785,081.00	100.0%
2004	\$1,977,752.00	\$187,610.50	\$268,494.90	13.5%	\$0.00	\$1,521,646.60	\$1,977,752.00	100.0%
2005	\$1,780,386.00	\$172,242.50	\$258,363.75	14.5%	\$0.00	\$1,349,779.75	\$1,780,386.00	100.0%
2006	\$1,617,946.00	\$42,114.96	\$839,551.31	51.8%	\$0.00	\$736,279.73	\$1,617,946.00	100.0%
2007	\$1,617,533.00	\$161,753.30	\$393,042.00	24.2%	\$0.00	\$1,062,737.70	\$1,617,533.00	100.0%
2008	\$1,560,700.00	\$156,070.00	\$234,105.00	15.0%	\$0.00	\$1,170,525.00	\$1,560,700.00	100.0%
2009	\$1,747,553.00	\$197,340.94	\$262,132.95	15.0%	\$0.00	\$1,288,079.11	\$1,747,553.00	100.0%
2010	\$1,737,520.00	\$201,676.47	\$260,628.00	15.0%	\$0.00	\$1,275,215.53	\$1,737,520.00	100.0%
2011	\$1,533,617.00	\$166,812.61	\$230,042.55	15.0%	\$0.00	\$1,136,761.84	\$1,533,617.00	100.0%
2012	\$989,371.00	\$98,937.10	\$148,405.65	15.0%	\$0.00	\$742,028.25	\$989,371.00	100.0%
2013	\$1,004,824.00	\$100,482.40	\$150,723.60	15.0%	\$0.00	\$753,618.00	\$1,004,824.00	100.0%
2014	\$1,047,817.00	\$104,781.70	\$157,172.55	15.0%	\$0.00	\$785,862.75	\$1,047,817.00	100.0%
2015	\$943,029.00	\$94,302.90	\$103,763.27	11.0%	\$0.00	\$707,271.75	\$905,337.92	96.0%
2016	\$985,625.00	\$98,562.50	\$115,756.65	11.7%	\$0.00	\$739,218.75	\$953,537.90	96.7%
2017	\$957,486.00	\$95,748.60	\$88,533.85	9.2%	\$0.00	\$521,968.96	\$706,251.41	73.7%
2018	\$1,344,897.00	\$134,489.70	\$0.00	0.0%	\$0.00	\$0.00	\$134,489.70	10.0%
<b>Total</b>	<b>\$40,443,346.00</b>	<b>\$3,981,634.28</b>	<b>\$7,736,757.50</b>	<b>19.1%</b>	<b>\$0.00</b>	<b>\$27,193,534.15</b>	<b>\$38,911,925.93</b>	<b>96.2%</b>



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$1,622,888.45	N/A	\$1,622,888.45	100.0%	\$1,622,888.45	\$0.00	\$1,622,888.45	100.0%
2006	\$376,406.67	N/A	\$376,406.67	100.0%	\$376,406.67	\$0.00	\$376,406.67	100.0%
2007	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$60,050.54	N/A	\$60,050.54	100.0%	\$60,050.54	\$0.00	\$60,050.54	100.0%
2009	\$225,856.38	N/A	\$225,856.38	100.0%	\$225,856.38	\$0.00	\$225,856.38	100.0%
2010	\$279,244.66	N/A	\$279,244.66	100.0%	\$279,244.66	\$0.00	\$279,244.66	100.0%
2011	\$134,509.07	N/A	\$134,509.07	100.0%	\$134,509.07	\$0.00	\$134,509.07	100.0%
2012	\$481,143.78	\$0.00	\$481,143.78	100.0%	\$481,143.78	\$0.00	\$481,143.78	100.0%
2013	\$135,363.13	\$0.00	\$135,363.13	100.0%	\$135,363.13	\$0.00	\$135,363.13	100.0%
2014	\$116,565.22	\$0.00	\$116,565.22	100.0%	\$116,565.22	\$0.00	\$116,565.22	100.0%
2015	\$62,378.56	\$0.00	\$62,378.56	100.0%	\$62,378.56	\$0.00	\$62,378.56	100.0%
2016	\$29,741.66	\$0.00	\$29,741.66	100.0%	\$29,741.66	\$0.00	\$29,741.66	100.0%
2017	\$102,459.28	\$0.00	\$102,459.28	100.0%	\$102,459.28	\$0.00	\$102,459.28	100.0%
2018	\$160,684.87	\$0.00	\$160,684.87	100.0%	\$160,684.87	\$0.00	\$160,684.87	100.0%
<b>Total</b>	<b>\$3,787,292.27</b>	<b>\$0.00</b>	<b>\$3,787,292.27</b>	<b>100.0%</b>	<b>\$3,787,292.27</b>	<b>\$0.00</b>	<b>\$3,787,292.27</b>	<b>100.0%</b>



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$231,671.04	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$231,671.04</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,979,833.06	\$1,979,833.06	\$0.00	\$1,979,833.06	\$0.00	\$1,979,833.06	100.0%	\$0.00
1993	\$1,316,000.00	\$1,316,000.00	\$0.00	\$1,316,000.00	\$0.00	\$1,316,000.00	100.0%	\$0.00
1994	\$1,263,375.94	\$1,263,375.94	\$0.00	\$1,263,375.94	\$0.00	\$1,263,375.94	100.0%	\$0.00
1995	\$1,470,000.00	\$1,470,000.00	\$0.00	\$1,470,000.00	\$0.00	\$1,470,000.00	100.0%	\$0.00
1996	\$1,510,000.00	\$1,510,000.00	\$0.00	\$1,510,000.00	\$0.00	\$1,510,000.00	100.0%	\$0.00
1997	\$1,471,000.00	\$1,471,000.00	\$0.00	\$1,471,000.00	\$0.00	\$1,471,000.00	100.0%	\$0.00
1998	\$1,590,000.00	\$1,590,000.00	\$0.00	\$1,590,000.00	\$0.00	\$1,590,000.00	100.0%	\$0.00
1999	\$1,709,000.00	\$1,709,000.00	\$0.00	\$1,709,000.00	\$0.00	\$1,709,000.00	100.0%	\$0.00
2000	\$1,708,000.00	\$1,708,000.00	\$0.00	\$1,708,000.00	\$0.00	\$1,708,000.00	100.0%	\$0.00
2001	\$1,897,000.00	\$1,897,000.00	\$0.00	\$1,897,000.00	\$0.00	\$1,897,000.00	100.0%	\$0.00
2002	\$1,898,000.00	\$1,898,000.00	\$0.00	\$1,898,000.00	\$0.00	\$1,898,000.00	100.0%	\$0.00
2003	\$1,785,081.00	\$1,785,081.00	\$0.00	\$1,785,081.00	\$0.00	\$1,785,081.00	100.0%	\$0.00
2004	\$1,977,752.00	\$1,977,752.00	\$0.00	\$1,977,752.00	\$0.00	\$1,977,752.00	100.0%	\$0.00
2005	\$1,780,386.00	\$1,780,386.00	\$0.00	\$1,780,386.00	\$0.00	\$1,780,386.00	100.0%	\$0.00
2006	\$1,617,946.00	\$1,617,946.00	\$0.00	\$1,617,946.00	\$0.00	\$1,617,946.00	100.0%	\$0.00
2007	\$1,617,533.00	\$1,617,533.00	\$0.00	\$1,617,533.00	\$0.00	\$1,617,533.00	100.0%	\$0.00
2008	\$1,560,700.00	\$1,560,700.00	\$0.00	\$1,560,700.00	\$0.00	\$1,560,700.00	100.0%	\$0.00
2009	\$1,747,553.00	\$1,747,553.00	\$0.00	\$1,747,553.00	\$0.00	\$1,747,553.00	100.0%	\$0.00
2010	\$1,737,520.00	\$1,737,520.00	\$0.00	\$1,737,520.00	\$0.00	\$1,737,520.00	100.0%	\$0.00
2011	\$1,533,617.00	\$1,533,617.00	\$0.00	\$1,533,617.00	\$0.00	\$1,533,617.00	100.0%	\$0.00
2012	\$989,371.00	\$989,371.00	\$0.00	\$989,371.00	\$0.00	\$989,371.00	100.0%	\$0.00
2013	\$1,004,824.00	\$1,004,824.00	\$0.00	\$1,004,824.00	\$0.00	\$1,004,824.00	100.0%	\$0.00
2014	\$1,047,817.00	\$1,047,817.00	\$0.00	\$1,047,817.00	\$0.00	\$1,047,817.00	100.0%	\$0.00
2015	\$943,029.00	\$871,453.81	\$0.00	\$871,453.81	\$0.00	\$871,453.81	92.4%	\$71,575.19
2016	\$985,625.00	\$598,157.22	\$0.00	\$598,157.22	\$0.00	\$598,157.22	60.6%	\$387,467.78
2017	\$957,486.00	\$160,731.51	\$0.00	\$160,731.51	\$0.00	\$160,731.51	16.7%	\$796,754.49
2018	\$1,344,897.00	\$133,977.64	\$0.00	\$133,977.64	\$0.00	\$133,977.64	9.9%	\$1,210,919.36
<b>Total</b>	<b>\$40,443,346.00</b>	<b>\$37,976,629.18</b>	<b>\$0.00</b>	<b>\$37,976,629.18</b>	<b>\$0.00</b>	<b>\$37,976,629.18</b>	<b>93.9%</b>	<b>\$2,466,716.82</b>



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,780,433.06	\$1,780,433.06	100.0%	\$1,780,433.06	\$0.00	\$1,780,433.06	100.0%	\$0.00	\$1,780,433.06	100.0%
1993	\$1,184,400.00	\$1,184,400.00	100.0%	\$1,184,400.00	\$0.00	\$1,184,400.00	100.0%	\$0.00	\$1,184,400.00	100.0%
1994	\$1,129,375.94	\$1,129,375.94	100.0%	\$1,129,375.94	\$0.00	\$1,129,375.94	100.0%	\$0.00	\$1,129,375.94	100.0%
1995	\$1,323,000.00	\$1,323,000.00	100.0%	\$1,323,000.00	\$0.00	\$1,323,000.00	100.0%	\$0.00	\$1,323,000.00	100.0%
1996	\$1,359,000.00	\$1,359,000.00	100.0%	\$1,359,000.00	\$0.00	\$1,359,000.00	100.0%	\$0.00	\$1,359,000.00	100.0%
1997	\$1,324,000.00	\$1,324,000.00	100.0%	\$1,324,000.00	\$0.00	\$1,324,000.00	100.0%	\$0.00	\$1,324,000.00	100.0%
1998	\$1,431,000.00	\$1,431,000.00	100.0%	\$1,431,000.00	\$0.00	\$1,431,000.00	100.0%	\$0.00	\$1,431,000.00	100.0%
1999	\$1,538,100.00	\$1,538,100.00	100.0%	\$1,538,100.00	\$0.00	\$1,538,100.00	100.0%	\$0.00	\$1,538,100.00	100.0%
2000	\$1,537,200.00	\$1,537,200.00	100.0%	\$1,537,200.00	\$0.00	\$1,537,200.00	100.0%	\$0.00	\$1,537,200.00	100.0%
2001	\$1,707,300.00	\$1,707,300.00	100.0%	\$1,707,300.00	\$0.00	\$1,707,300.00	100.0%	\$0.00	\$1,707,300.00	100.0%
2002	\$1,708,200.00	\$1,708,200.00	100.0%	\$1,708,200.00	\$0.00	\$1,708,200.00	100.0%	\$0.00	\$1,708,200.00	100.0%
2003	\$1,606,572.90	\$1,606,572.90	100.0%	\$1,606,572.90	\$0.00	\$1,606,572.90	100.0%	\$0.00	\$1,606,572.90	100.0%
2004	\$1,790,141.50	\$1,790,141.50	100.0%	\$1,790,141.50	\$0.00	\$1,790,141.50	100.0%	\$0.00	\$1,790,141.50	100.0%
2005	\$1,608,143.50	\$1,608,143.50	100.0%	\$1,608,143.50	\$0.00	\$1,608,143.50	100.0%	\$0.00	\$1,608,143.50	100.0%
2006	\$1,575,831.04	\$1,575,831.04	100.0%	\$1,575,831.04	\$0.00	\$1,575,831.04	100.0%	\$0.00	\$1,575,831.04	100.0%
2007	\$1,455,779.70	\$1,455,779.70	100.0%	\$1,455,779.70	\$0.00	\$1,455,779.70	100.0%	\$0.00	\$1,455,779.70	100.0%
2008	\$1,404,630.00	\$1,404,630.00	100.0%	\$1,404,630.00	\$0.00	\$1,404,630.00	100.0%	\$0.00	\$1,404,630.00	100.0%
2009	\$1,550,212.06	\$1,550,212.06	100.0%	\$1,550,212.06	\$0.00	\$1,550,212.06	100.0%	\$0.00	\$1,550,212.06	100.0%
2010	\$1,535,843.53	\$1,535,843.53	100.0%	\$1,535,843.53	\$0.00	\$1,535,843.53	100.0%	\$0.00	\$1,535,843.53	100.0%
2011	\$1,366,804.39	\$1,366,804.39	100.0%	\$1,366,804.39	\$0.00	\$1,366,804.39	100.0%	\$0.00	\$1,366,804.39	100.0%
2012	\$890,433.90	\$890,433.90	100.0%	\$890,433.90	\$0.00	\$890,433.90	100.0%	\$0.00	\$890,433.90	100.0%
2013	\$904,341.60	\$904,341.60	100.0%	\$904,341.60	\$0.00	\$904,341.60	100.0%	\$0.00	\$904,341.60	100.0%
2014	\$943,035.30	\$943,035.30	100.0%	\$943,035.30	\$0.00	\$943,035.30	100.0%	\$0.00	\$943,035.30	100.0%
2015	\$848,726.10	\$811,035.02	95.5%	\$777,150.91	\$0.00	\$777,150.91	91.5%	\$0.00	\$777,150.91	91.5%
2016	\$887,062.50	\$854,975.40	96.3%	\$499,594.72	\$0.00	\$499,594.72	56.3%	\$0.00	\$499,594.72	56.3%
2017	\$861,737.40	\$610,502.81	70.8%	\$64,982.91	\$0.00	\$64,982.91	7.5%	\$0.00	\$64,982.91	7.5%
2018	\$1,210,407.30	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$36,461,711.72</b>	<b>\$34,930,291.65</b>	<b>95.7%</b>	<b>\$33,995,506.96</b>	<b>\$0.00</b>	<b>\$33,995,506.96</b>	<b>93.2%</b>	<b>\$0.00</b>	<b>\$33,995,506.96</b>	<b>93.2%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$199,400.00	\$199,400.00	100.0%	\$0.00	\$199,400.00	100.0%	\$0.00
1993	\$131,600.00	\$131,600.00	100.0%	\$0.00	\$131,600.00	100.0%	\$0.00
1994	\$134,000.00	\$134,000.00	100.0%	\$0.00	\$134,000.00	100.0%	\$0.00
1995	\$147,000.00	\$147,000.00	100.0%	\$0.00	\$147,000.00	100.0%	\$0.00
1996	\$151,000.00	\$151,000.00	100.0%	\$0.00	\$151,000.00	100.0%	\$0.00
1997	\$147,000.00	\$147,000.00	100.0%	\$0.00	\$147,000.00	100.0%	\$0.00
1998	\$159,000.00	\$159,000.00	100.0%	\$0.00	\$159,000.00	100.0%	\$0.00
1999	\$170,900.00	\$170,900.00	100.0%	\$0.00	\$170,900.00	100.0%	\$0.00
2000	\$170,800.00	\$170,800.00	100.0%	\$0.00	\$170,800.00	100.0%	\$0.00
2001	\$189,700.00	\$189,700.00	100.0%	\$0.00	\$189,700.00	100.0%	\$0.00
2002	\$189,800.00	\$189,800.00	100.0%	\$0.00	\$189,800.00	100.0%	\$0.00
2003	\$178,508.10	\$178,508.10	100.0%	\$0.00	\$178,508.10	100.0%	\$0.00
2004	\$187,610.50	\$187,610.50	100.0%	\$0.00	\$187,610.50	100.0%	\$0.00
2005	\$172,242.50	\$172,242.50	100.0%	\$0.00	\$172,242.50	100.0%	\$0.00
2006	\$42,114.96	\$42,114.96	100.0%	\$0.00	\$42,114.96	100.0%	\$0.00
2007	\$161,753.30	\$161,753.30	100.0%	\$0.00	\$161,753.30	100.0%	\$0.00
2008	\$156,070.00	\$156,070.00	100.0%	\$0.00	\$156,070.00	100.0%	\$0.00
2009	\$197,340.94	\$197,340.94	100.0%	\$0.00	\$197,340.94	100.0%	\$0.00
2010	\$201,676.47	\$201,676.47	100.0%	\$0.00	\$201,676.47	100.0%	\$0.00
2011	\$166,812.61	\$166,812.61	100.0%	\$0.00	\$166,812.61	100.0%	\$0.00
2012	\$98,937.10	\$98,937.10	100.0%	\$0.00	\$98,937.10	100.0%	\$0.00
2013	\$100,482.40	\$100,482.40	100.0%	\$0.00	\$100,482.40	100.0%	\$0.00
2014	\$104,781.70	\$104,781.70	100.0%	\$0.00	\$104,781.70	100.0%	\$0.00
2015	\$94,302.90	\$94,302.90	100.0%	\$0.00	\$94,302.90	100.0%	\$0.00
2016	\$98,562.50	\$98,562.50	100.0%	\$0.00	\$98,562.50	100.0%	\$0.00
2017	\$95,748.60	\$95,748.60	100.0%	\$0.00	\$95,748.60	100.0%	\$0.00
2018	\$134,489.70	\$134,489.70	100.0%	\$0.00	\$133,977.64	99.6%	\$512.06
<b>Total</b>	<b>\$3,981,634.28</b>	<b>\$3,981,634.28</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$3,981,122.22</b>	<b>99.9%</b>	<b>\$512.06</b>



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$299,100.00	\$841,269.75	\$0.00	\$841,269.75	\$0.00	\$841,269.75	100.0%	\$0.00	\$841,269.75	100.0%	\$0.00
1993	\$197,400.00	\$1,164,587.44	\$9,800.00	\$1,154,787.44	\$0.00	\$1,154,787.44	100.0%	\$0.00	\$1,154,787.44	100.0%	\$0.00
1994	\$201,000.00	\$269,576.20	\$40,200.00	\$229,376.20	\$0.00	\$229,376.20	100.0%	\$0.00	\$229,376.20	100.0%	\$0.00
1995	\$220,500.00	\$256,759.04	\$0.00	\$256,759.04	\$0.00	\$256,759.04	100.0%	\$0.00	\$256,759.04	100.0%	\$0.00
1996	\$226,500.00	\$475,999.94	\$0.00	\$475,999.94	\$0.00	\$475,999.94	100.0%	\$0.00	\$475,999.94	100.0%	\$0.00
1997	\$220,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$238,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$256,350.00	\$256,350.00	\$0.00	\$256,350.00	\$0.00	\$256,350.00	100.0%	\$0.00	\$256,350.00	100.0%	\$0.00
2000	\$256,200.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2001	\$284,550.00	\$229,036.95	\$0.00	\$229,036.95	\$0.00	\$229,036.95	100.0%	\$0.00	\$229,036.95	100.0%	\$0.00
2002	\$284,700.00	\$314,700.00	\$0.00	\$314,700.00	\$0.00	\$314,700.00	100.0%	\$0.00	\$314,700.00	100.0%	\$0.00
2003	\$267,762.15	\$267,762.15	\$0.00	\$267,762.15	\$0.00	\$267,762.15	100.0%	\$0.00	\$267,762.15	100.0%	\$0.00
2004	\$268,494.90	\$268,494.90	\$0.00	\$268,494.90	\$0.00	\$268,494.90	100.0%	\$0.00	\$268,494.90	100.0%	\$0.00
2005	\$258,363.75	\$258,363.75	\$0.00	\$258,363.75	\$0.00	\$258,363.75	100.0%	\$0.00	\$258,363.75	100.0%	\$0.00
2006	\$242,691.90	\$839,551.31	\$0.00	\$839,551.31	\$0.00	\$839,551.31	100.0%	\$0.00	\$839,551.31	100.0%	\$0.00
2007	\$242,629.95	\$393,042.00	\$0.00	\$393,042.00	\$0.00	\$393,042.00	100.0%	\$0.00	\$393,042.00	100.0%	\$0.00
2008	\$234,105.00	\$234,105.00	\$0.00	\$234,105.00	\$0.00	\$234,105.00	100.0%	\$0.00	\$234,105.00	100.0%	\$0.00
2009	\$262,132.95	\$262,132.95	\$0.00	\$262,132.95	\$0.00	\$262,132.95	100.0%	\$0.00	\$262,132.95	100.0%	\$0.00
2010	\$260,628.00	\$260,628.00	\$0.00	\$260,628.00	\$0.00	\$260,628.00	100.0%	\$0.00	\$260,628.00	100.0%	\$0.00
2011	\$230,042.55	\$230,042.55	\$0.00	\$230,042.55	\$0.00	\$230,042.55	100.0%	\$0.00	\$230,042.55	100.0%	\$0.00
2012	\$148,405.65	\$148,405.65	\$0.00	\$148,405.65	\$0.00	\$148,405.65	100.0%	\$0.00	\$148,405.65	100.0%	\$0.00
2013	\$150,723.60	\$150,723.60	\$0.00	\$150,723.60	\$0.00	\$150,723.60	100.0%	\$0.00	\$150,723.60	100.0%	\$0.00
2014	\$157,172.55	\$157,172.55	\$0.00	\$157,172.55	\$0.00	\$157,172.55	100.0%	\$0.00	\$157,172.55	100.0%	\$0.00
2015	\$141,454.35	\$141,454.35	\$0.00	\$141,454.35	\$0.00	\$103,763.27	73.3%	\$37,691.08	\$69,879.16	49.4%	\$71,575.19
2016	\$147,843.75	\$147,843.75	\$0.00	\$147,843.75	\$0.00	\$115,756.65	78.2%	\$32,087.10	\$0.00	0.0%	\$147,843.75
2017	\$143,622.90	\$143,622.90	\$0.00	\$143,622.90	\$0.00	\$88,533.85	61.6%	\$55,089.05	\$11,067.25	7.7%	\$132,555.65
2018	\$201,734.55	\$201,734.55	\$0.00	\$201,734.55	\$0.00	\$0.00	0.0%	\$201,734.55	\$0.00	0.0%	\$201,734.55
<b>Total</b>	<b>\$6,043,258.50</b>	<b>\$8,063,359.28</b>	<b>\$50,000.00</b>	<b>\$8,013,359.28</b>	<b>\$0.00</b>	<b>\$7,686,757.50</b>	<b>95.9%</b>	<b>\$326,601.78</b>	<b>\$7,459,650.14</b>	<b>93.0%</b>	<b>\$553,709.14</b>



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$9,800.00	\$0.00	\$9,800.00	100.0%	\$0.00	\$9,800.00	100.0%	\$0.00
1994	\$40,200.00	\$0.00	\$40,200.00	100.0%	\$0.00	\$40,200.00	100.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>100.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,979,833.06	\$0.00	\$1,780,433.06	\$1,780,433.06	\$199,400.00	\$1,979,833.06	\$0.00	\$1,979,833.06	\$0.00
1993	\$1,316,000.00	\$0.00	\$1,184,400.00	\$1,184,400.00	\$131,600.00	\$1,316,000.00	\$0.00	\$1,316,000.00	\$0.00
1994	\$1,263,375.94	\$0.00	\$1,129,375.94	\$1,129,375.94	\$134,000.00	\$1,263,375.94	\$0.00	\$1,263,375.94	\$0.00
1995	\$1,470,000.00	\$0.00	\$1,323,000.00	\$1,323,000.00	\$147,000.00	\$1,470,000.00	\$0.00	\$1,470,000.00	\$0.00
1996	\$1,510,000.00	\$0.00	\$1,359,000.00	\$1,359,000.00	\$151,000.00	\$1,510,000.00	\$0.00	\$1,510,000.00	\$0.00
1997	\$1,471,000.00	\$0.00	\$1,324,000.00	\$1,324,000.00	\$147,000.00	\$1,471,000.00	\$0.00	\$1,471,000.00	\$0.00
1998	\$1,590,000.00	\$0.00	\$1,431,000.00	\$1,431,000.00	\$159,000.00	\$1,590,000.00	\$0.00	\$1,590,000.00	\$0.00
1999	\$1,709,000.00	\$0.00	\$1,538,100.00	\$1,538,100.00	\$170,900.00	\$1,709,000.00	\$0.00	\$1,709,000.00	\$0.00
2000	\$1,708,000.00	\$0.00	\$1,537,200.00	\$1,537,200.00	\$170,800.00	\$1,708,000.00	\$0.00	\$1,708,000.00	\$0.00
2001	\$1,897,000.00	\$0.00	\$1,707,300.00	\$1,707,300.00	\$189,700.00	\$1,897,000.00	\$0.00	\$1,897,000.00	\$0.00
2002	\$1,898,000.00	\$0.00	\$1,708,200.00	\$1,708,200.00	\$189,800.00	\$1,898,000.00	\$0.00	\$1,898,000.00	\$0.00
2003	\$1,785,081.00	\$0.00	\$1,606,572.90	\$1,606,572.90	\$178,508.10	\$1,785,081.00	\$0.00	\$1,785,081.00	\$0.00
2004	\$1,977,752.00	\$0.00	\$1,790,141.50	\$1,790,141.50	\$187,610.50	\$1,977,752.00	\$0.00	\$1,977,752.00	\$0.00
2005	\$1,780,386.00	\$1,622,888.45	\$3,231,031.95	\$3,231,031.95	\$172,242.50	\$3,403,274.45	\$0.00	\$3,403,274.45	\$0.00
2006	\$1,617,946.00	\$376,406.67	\$1,952,237.71	\$1,952,237.71	\$42,114.96	\$1,994,352.67	\$0.00	\$1,994,352.67	\$0.00
2007	\$1,617,533.00	\$0.00	\$1,455,779.70	\$1,455,779.70	\$161,753.30	\$1,617,533.00	\$0.00	\$1,617,533.00	\$0.00
2008	\$1,560,700.00	\$60,050.54	\$1,464,680.54	\$1,464,680.54	\$156,070.00	\$1,620,750.54	\$0.00	\$1,620,750.54	\$0.00
2009	\$1,747,553.00	\$225,856.38	\$1,776,068.44	\$1,776,068.44	\$197,340.94	\$1,973,409.38	\$0.00	\$1,973,409.38	\$0.00
2010	\$1,737,520.00	\$279,244.66	\$1,815,088.19	\$1,815,088.19	\$201,676.47	\$2,016,764.66	\$0.00	\$2,016,764.66	\$0.00
2011	\$1,533,617.00	\$134,509.07	\$1,501,313.46	\$1,501,313.46	\$166,812.61	\$1,668,126.07	\$0.00	\$1,668,126.07	\$0.00
2012	\$989,371.00	\$481,143.78	\$1,371,577.68	\$1,371,577.68	\$98,937.10	\$1,470,514.78	\$0.00	\$1,470,514.78	\$0.00
2013	\$1,004,824.00	\$135,363.13	\$1,039,704.73	\$1,039,704.73	\$100,482.40	\$1,140,187.13	\$0.00	\$1,140,187.13	\$0.00
2014	\$1,047,817.00	\$116,565.22	\$1,059,600.52	\$1,059,600.52	\$104,781.70	\$1,164,382.22	\$0.00	\$1,164,382.22	\$0.00
2015	\$943,029.00	\$62,378.56	\$873,413.58	\$839,529.47	\$94,302.90	\$933,832.37	\$0.00	\$933,832.37	\$71,575.19
2016	\$985,625.00	\$29,741.66	\$884,717.06	\$529,336.38	\$98,562.50	\$627,898.88	\$0.00	\$627,898.88	\$387,467.78
2017	\$957,486.00	\$102,459.28	\$712,962.09	\$167,442.19	\$95,748.60	\$263,190.79	\$0.00	\$263,190.79	\$796,754.49
2018	\$1,344,897.00	\$392,355.91	\$160,684.87	\$160,684.87	\$133,977.64	\$294,662.51	\$0.00	\$294,662.51	\$1,442,590.40
<b>Total</b>	<b>\$40,443,346.00</b>	<b>\$4,018,963.31</b>	<b>\$38,717,583.92</b>	<b>\$37,782,799.23</b>	<b>\$3,981,122.22</b>	<b>\$41,763,921.45</b>	<b>\$0.00</b>	<b>\$41,763,921.45</b>	<b>\$2,698,387.86</b>



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,979,833.06	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$1,316,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,263,375.94	\$0.00	89.3%	89.3%	10.6%	100.0%	0.0%	100.0%	0.0%
1995	\$1,470,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$1,510,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$1,471,000.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1998	\$1,590,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,709,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$1,708,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,897,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,898,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,785,081.00	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,977,752.00	\$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	\$1,780,386.00	\$1,622,888.45	94.9%	94.9%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$1,617,946.00	\$376,406.67	97.8%	97.8%	2.6%	100.0%	0.0%	100.0%	0.0%
2007	\$1,617,533.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2008	\$1,560,700.00	\$60,050.54	90.3%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2009	\$1,747,553.00	\$225,856.38	89.9%	89.9%	11.2%	100.0%	0.0%	100.0%	0.0%
2010	\$1,737,520.00	\$279,244.66	89.9%	89.9%	11.6%	100.0%	0.0%	100.0%	0.0%
2011	\$1,533,617.00	\$134,509.07	89.9%	89.9%	10.8%	99.9%	0.0%	99.9%	0.0%
2012	\$989,371.00	\$481,143.78	93.2%	93.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$1,004,824.00	\$135,363.13	91.1%	91.1%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	\$1,047,817.00	\$116,565.22	91.0%	91.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2015	\$943,029.00	\$62,378.56	86.8%	83.5%	9.9%	92.8%	0.0%	92.8%	7.1%
2016	\$985,625.00	\$29,741.66	87.1%	52.1%	10.0%	61.8%	0.0%	61.8%	38.1%
2017	\$957,486.00	\$102,459.28	67.2%	15.7%	10.0%	24.8%	0.0%	24.8%	75.1%
2018	\$1,344,897.00	\$392,355.91	9.2%	9.2%	9.9%	16.9%	0.0%	16.9%	83.0%
<b>Total</b>	<b>\$40,443,346.00</b>	<b>\$4,018,963.31</b>	<b>87.0%</b>	<b>84.9%</b>	<b>9.8%</b>	<b>93.9%</b>	<b>0.0%</b>	<b>93.9%</b>	<b>6.0%</b>

# HOPWA CAPER



# **Housing Opportunities for Persons With AIDS (HOPWA) Program**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

**City of New Haven 2018-2019 HOPWA CAPER – FINAL**

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**OMB Number 2506-0133 (Expiration Date: 01/31/2021)**

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The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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**Continued Use Periods.** Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

**Operating Year.** HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

**Final Assembly of Report.** After the entire report is assembled, number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

**Definitions**

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	106
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	33
5.	Adjustment for duplication (subtract)	4
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	135

**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Chronically Homeless Person:** An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3,** any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

**SAM:** All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

# Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

*Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

### 1. Grantee Information

<b>HUD Grant Number</b> H14-CT-F002		<b>Operating Year for this report</b> From (mm/dd/yy) 07/01/17 To (mm/dd/yy) 06/30/18		
<b>Grantee Name</b> City of New Haven				
<b>Business Address</b>		165 Church St.		
<b>City, County, State, Zip</b>		New Haven	New Haven	CT 06510
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		06-6001876		
<b>DUN &amp; Bradstreet Number (DUNs):</b>		07-539-6759	<b>System for Award Management (SAM)::</b> Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number:	
<b>Congressional District of Grantee's Business Address</b>		3 <sup>rd</sup>		
<b>*Congressional District of Primary Service Area(s)</b>		3 <sup>rd</sup>		
<b>*City(ies) and County(ies) of Primary Service Area(s)</b>		Cities: all county wide cities reported		Counties: New Haven
<b>Organization's Website Address</b> <a href="http://www.cityofnewhaven.com">www.cityofnewhaven.com</a>		<b>Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

\* Service delivery area information only needed for program activities being directly carried out by the grantee.

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

*Note: If any information does not apply to your organization, please enter N/A.*

<b>Project Sponsor Agency Name</b> Columbus House, Inc.		<b>Parent Company Name, if applicable</b>	
<b>Name and Title of Contact at Project Sponsor Agency</b>	Alison Cunningham		
<b>Email Address</b>	Acunningham@columbushouse.org		
<b>Business Address</b>	586 Ella Grasso Boulevard		
<b>City, County, State, Zip,</b>	New Haven, New Haven County, CT06516		
<b>Phone Number (with area code)</b>	(230)401-4400		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	22-2511873	<b>Fax Number (with area code)</b> (203)773-1430	
<b>DUN &amp; Bradstreet Number (DUNS):</b>	131764912		
<b>Congressional District of Project Sponsor's Business Address</b>	3rd		
<b>Congressional District(s) of Primary Service Area(s)</b>	3rd		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	<b>Cities:</b> New Haven, West Haven, East Haven, Hamden	<b>Counties:</b> New Haven	
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$ 94,713.00		
<b>Organization's Website Address</b>	<a href="http://www.columbushouse.org">www.columbushouse.org</a>		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

<b>Project Sponsor Agency Name</b> Independence Northwest Center for Independent Living of Northwest CT, Inc (DBA Independence Northwest Inc.)		<b>Parent Company Name, if applicable</b> NA	
<b>Name and Title of Contact at Project Sponsor Agency</b>		Eileen Healy, Executive Director	
<b>Email Address</b>		Eileen.healy@indnw.org	
<b>Business Address</b>		1183 New Haven Road, Suite 200	
<b>City, County, State, Zip,</b>		Naugatuck, CT 06770	
<b>Phone Number (with area code)</b>		(203) 729-3299	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		06-1246618	<b>Fax Number (with area code)</b> (203) 729-2839
<b>DUN &amp; Bradstreet Number (DUNs):</b>		624515516	
<b>Congressional District of Project Sponsor's Business Address</b>		3rd	
<b>Congressional District(s) of Primary Service Area(s)</b>		5th	
<b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>		<b>Cities:</b> Greater Waterbury	<b>Counties:</b> New Haven County and portions of Litchfield County
<b>Total HOPWA contract amount for this Organization for the operating year</b>		\$185,760.00	
<b>Organization's Website Address</b>		www.independencenorthwest.org	
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

<b>Project Sponsor Agency Name</b> Leeway, Inc.		<b>Parent Company Name, if applicable</b>	
<b>Name and Title of Contact at Project Sponsor Agency</b>		Jay Katz, Executive Director	
<b>Email Address</b>		jkatz@leeway.net	
<b>Business Address</b>		40 Albert Street	
<b>City, County, State, Zip,</b>		New Haven, New Haven, CT 06511	
<b>Phone Number (with area code)</b>		203-865-0068	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		22-3065847	<b>Fax Number (with area code)</b> 203-401-4541
<b>DUN &amp; Bradstreet Number (DUNS):</b>		8-3599-3353	
<b>Congressional District of Project Sponsor's Business Address</b>		40 Albert Street, New Haven, CT 06511	
<b>Congressional District(s) of Primary Service Area(s)</b>		3rd Congressional District	
<b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>		cities: New Haven, Hamden, West Haven, East Haven, North Haven	Counties: New Haven
<b>Total HOPWA contract amount for this Organization for the operating year</b>		<b>\$58,976.20</b>	
<b>Organization's Website Address</b>		www.leeway.net	
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

<b>Project Sponsor Agency Name</b> Liberty Community Services, Inc.		<b>Parent Company Name, if applicable</b> N/A	
<b>Name and Title of Contact at Project Sponsor Agency</b>		Eileen Krause, Chief Financial Officer	
<b>Email Address</b>		<a href="mailto:Eileen.krause@libertycs.org">Eileen.krause@libertycs.org</a>	
<b>Business Address</b>		129 Church Street, Mezzanine	
<b>City, County, State, Zip,</b>		New Haven, CT 06510	
<b>Phone Number (with area code)</b>		203-495-1741	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		<b>Fax Number (with area code)</b>	
22-2849124		203-495-7603	
<b>DUN &amp; Bradstreet Number (DUNs):</b>		789-707692	
<b>Congressional District of Project Sponsor's Business Address</b>		5 <sup>th</sup>	
<b>Congressional District(s) of Primary Service Area(s)</b>		5 <sup>th</sup>	
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		<b>Cities:</b> New Haven	<b>Counties:</b> New Haven
<b>Total HOPWA contract amount for this Organization for the operating year</b>		\$365,128.00	
<b>Organization's Website Address</b> Libertycs.org		<a href="http://www.libertycs.org">www.libertycs.org</a>	
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

<b>Project Sponsor Agency Name</b> New Reach, Inc.		<b>Parent Company Name, if applicable</b>	
<b>Name and Title of Contact at Project Sponsor Agency</b>		Kellyann Day, Chief Executive Officer	
<b>Email Address</b>		<a href="mailto:kday@newreach.org">kday@newreach.org</a>	
<b>Business Address</b>		153 East Street	
<b>City, County, State, Zip,</b>		New Haven, CT 06511	
<b>Phone Number (with area code)</b>		203-492-4866	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		22-3037451	<b>Fax Number (with area code)</b> 203-492-4873
<b>DUN &amp; Bradstreet Number (DUNs):</b>		884451345	
<b>Congressional District of Project Sponsor's Business Address</b>		CT-003	
<b>Congressional District(s) of Primary Service Area(s)</b>		CT-003	
<b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>		Cities: New Haven	Counties: New Haven
<b>Total HOPWA contract amount for this Organization for the operating year</b>		\$319,092.81	
<b>Organization's Website Address</b>		<a href="http://www.newreach.org">www.newreach.org</a>	
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

<b>Project Sponsor Agency Name</b> Staywell Health Center		<b>Parent Company Name, if applicable</b> NA			
<b>Name and Title of Contact at Project Sponsor Agency</b>		Kathleen Pitner, Program Manager			
<b>Email Address</b>		kpitner@staywellhealth.org			
<b>Business Address</b>		80 Phoenix Avenue			
<b>City, County, State, Zip,</b>		Waterbury, New Haven County, CT 06702			
<b>Phone Number (with area code)</b>		203	756	7021	X3014
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		22-316-0873		<b>Fax Number (with area code)</b> 203-574-4978	
<b>DUN &amp; Bradstreet Number (DUNs):</b>		18-205-3801			
<b>Congressional District of Project Sponsor's Business Address</b>		3rd			
<b>Congressional District(s) of Primary Service Area(s)</b>		5th			
<b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>		Cities: Waterbury, New Haven		Counties: New Haven	
<b>Total HOPWA contract amount for this Organization for the operating year</b>		\$100,000.00			
<b>Organization's Website Address</b>		www.staywellhealth.org			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>			<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>		

**5. Grantee Narrative and Performance Assessment**

### **a. Grantee and Community Overview**

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The poverty rate in New Haven is 25.6%, meaning one out of every 4 residents of New Haven lives in poverty. Although it has declined over the past decade, it still leaves New Haven above both the state and national poverty levels.

The demographics making up this group is as follows: 27.2% Black residents live below the poverty line; 22.8% of Asian residents live below the poverty line; 30.9% of Hispanics live below the poverty line; and 19.5% of White residents live below the poverty line. The poverty rate amongst females is slightly higher than males, with 26.5% of females vs. 24.6% of males living in poverty. Children under the age of six have the highest poverty rate of 34.2%.

The cost of renting an average apartment in New Haven is well above the national average. For a studio apartment in New Haven, the average rent is \$1,092 vs. Connecticut average is \$883 and national average cost is \$821. This is reflective in 1 bedroom, 2 bedrooms, 3 bedrooms and 4 bedrooms apartments. Four-bedroom apartments average at \$2,152 vs. Connecticut at \$1956 and national average at \$1791.

In 2018, according to the National Low Income Housing Coalition, in order to afford a two-bedroom rental, a Connecticut resident, on average, needs to make \$24.90 per hour or work 99 hours a week on minimum wage. Specifically, in New Haven, an individual must make \$24.98 an hour or \$51,960 a year to afford a two-bedroom apartment.

In 2017, the median income for people in New Haven is \$39,191 vs. the national median income of \$57,652. New Haven has a slightly higher housing cost-burden rate when compared statewide. This is due in part to the higher housing costs. In fact, 35% of households in the city's low-income neighborhoods pay more than 50% of their income towards housing.

In 2017, 281 new cases of HIV were diagnosed in Connecticut residents (up from last year) and of those newly diagnosed, 71(25%) were diagnosed with AIDS within one year of HIV diagnosis. In 2017, 32 people were newly diagnosed with HIV. 84.4% of those newly diagnosed, were male. Race/ethnicity breakdown is as follows: 62.5% Black/African American, 25% Hispanic/Latino, and 12.5% White. Transmission Categories breakdown for 2017 is as follows: 62.5% MSM, 0% PWID, 0% MSM and IDU, 25% heterosexual contact, 0% perinatal, 0% presumed heterosexual contact and 12.5% unknown.

New Haven and New Haven County has extensive health care systems including: Waterbury Hospital, Yale New Haven Hospital, Nathan Smith Clinic, Hill Health Center, Saint Mary's Hospital and Connecticut Counseling Centers. New Haven also has a Community Health Van (CHCV) operated by the Yale School of Medicine, which brings direct care services to patients in low-income areas of New Haven. The CHCV offers services for HIV/AIDs, substance use, mental health services and other acute care needs. Staff from the CHCV work to link patients to services related to housing and supportive services.

City of New Haven staff actively participates in the local Continuum of Care, Greater New Haven Opening, CAN (Coordinated Access Network) Meetings both for New Haven and Litchfield/Waterbury counties, Connecticut HIV Planning Consortium (CHPC), and the Connecticut Coalition to End

Homelessness. All HOPWA funded agencies are required to submit documentation of participation in the agency's local CoC as part of the competitive application process.

Funds for the HOPWA program in New Haven are designed for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons infected with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance use counseling and treatment, nutritional services, intensive care when required, and assistance in gaining access to local, State, and Federal government services and benefits.

HOPWA is designated by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants have to be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, and Woodbridge.

Last fiscal year, the City funded BHcare agency. For fiscal year 2018-2019, they decided to not move forward with the HOPWA program. An agency named Staywell in Waterbury, CT applied for the HOPWA program and took on 5 BHcare clients, while Independence Northwest took the rest. As a result, no clients lost their HOPWA services.

During fiscal year 2018-2019, \$988,100.68 in HOPWA funds were expended.

<b>Project Sponsor</b>	<b>Awarded (including carryover)</b>	<b>Expended</b>
Columbus House	\$94,713	\$94,713
Independence Northwest	\$185,760	\$185,760
Leeway	\$58,976.20	\$58,856.72
Liberty Community Services	\$365,128	\$347,479.95
New Reach	\$319,092.81	\$301,291.01
Staywell	\$100,000	\$77,571.52

The City of New Haven has expended \$27,442.00 during the program year for HOPWA Program Administration.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2018-19 program year, the following projects were funded:

**Columbus House:** Columbus House utilized HOPWA funding to provide rental assistance supportive services through scattered site housing and supportive services to 9 clients.

**Independence Northwest:** Independence Northwest utilized HOPWA funding to provide 19 clients with supportive services and rental assistance.

**Leeway:** Leeway provides case management to a total of 25 residents: 18 residents in Leeway's Residential Care Housing Program and 7 residents in Leeway's Skilled Nursing Facility.

**Liberty Community Services:** Liberty provided tenant based rental assistance to 48 clients, with 43 of those clients continuing into the next fiscal year. They used permanent housing placement funds to secure housing for 6 clients. They provided STRMU assistance to 29 households with rental arrearage and first month's rent.

**New Reach:** Provided rental assistance to 25 families, and permanent housing placement for 4 families.

**Staywell:** Provide rental assistance and case management to 10 clients, 1 who exited the program after being placed in a stable home.

New Haven's HOPWA Subgrantees are required to maintain waitlists on a first come-first serve basis.

Program Contact:

Allison Champlin, Financial & Program Analyst

Management and Budget

203-946-6034

[achamplin@newhavenct.gov](mailto:achamplin@newhavenct.gov)

**b. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The City of New Haven allocated \$1,123,670.01 in HOPWA funding to 6 eligible non-profit agencies throughout New Haven county. The majority of HOPWA funding is allocated toward direct housing financial assistance, which is provided in the form of Tenant Based Rental Assistance (TBRA), Short Term Mortgage and Utility Assistance (STRMU), and Permanent Housing Placement (PHP). Of the funds awarded to these agencies, roughly 86% of the overall funding was expended toward these direct housing services (\$845,521.51), with roughly 4% (\$40,619.78) allocated towards sub-grantee Administrative Costs, and roughly 14% (\$140,753.00) towards Supportive Services.

Case management, other Supportive Services and rental assistance costs are often leveraged from other funding sources as well as funds designated for HIV+ clients and/or other special populations that may also be applicable for some HOPWA clients. These leveraged sources include the State of Connecticut Department of Housing, the State of Connecticut Department of Social Services, Ryan White, and Department of Mental Health and Addiction Services.

Every year, the City of New Haven monitors all HOPWA funded agencies. The monitoring includes the following: random review of 25% of total HOPWA clients, staff interviews and two client site visits (new clients each year if able). When the monitoring is complete, City staff review any findings, recommendations or acknowledgements with staff. This is compiled in a letter of which the agency is required in 30-days to respond to any findings, providing the City with corrective action plans. These corrective action plans are used the following year to ensure these items were addressed. If an agency has

egregious findings, City staff will schedule a 6-month follow-up to re-review the original files and an additional two. Same protocol with monitoring outcome letter and corrective action plan.

**Expenditures for FY 2018-2019 by agency and type of activities are as follows:**

HOPWA HOUSING	Columbus House	Independence Northwest	Leeway	Liberty	New Reach	Staywell	Total
TBRA	\$68,456.15	\$139,536	\$0	\$315,971.35	\$274,786.69	\$46,771.38	\$845,521.57
STRMU	\$0	\$0	\$0	\$25,558.60	\$0	\$0	\$25,558.60
PHP	\$0	\$0	\$0	\$5,950.00	\$7,269.25	\$0	\$13,219.25
<b>Total</b>	\$68,456.15	\$139,536	\$0	\$347,479.95	\$282,055.94	\$46,771.38	\$884,298.82
<b>Total Served (unduplicated)</b>	9	19	25	72	25	10	160*
<b>Supportive Services</b>	\$20,469.18	\$35,102.10	\$58,856.72	\$0	\$0	\$26,325.00	\$140,753.00
<b>Admin</b>	\$5,787.67	\$11,121.90	\$0	\$0	\$19,235.07	\$4,475.14	\$40,619.78
<b>Total Expenditures</b>	\$94,713.00	\$185,760.00	\$58,856.72	\$347,479.95	\$301,291.01	\$77,671.52	\$1,065,772.20

*\*includes Leeway, which is the only agency that provides supportive services only.*

**2. Outcomes Assessed.** Assess your program’s success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

The New Haven EMSA set a goal of providing TBRA services to 104 individuals and families during the program year and we served 106. The goal for supportive services only was 20 clients and we served 25. The goal for STRMU was 18 and we served 29. The goal for PHP was to serve 7 and we served 10 (4 duplicated clients who also received TBRA).

HOPWA Case Managers provide an array of supportive services aimed toward improving housing stability outcomes and referrals to additional services (including the Department of Social Services, BRS, energy assistance, fair housing agencies, mental health counseling, support groups, substance abuse agencies, peer support networks, financial and budget management, life skills training, Section 8 waitlists and applications and continuing education opportunities, just to name a few). Case managers also ensure the client has access to transportation in order to get to their referrals. Each client/case manager interaction is unique based on the client’s individual goals.

A primary focus of HOPWA funded agencies is to ensure that all HOPWA clients have access and/or are connected to primary medical care and have health insurance. Agencies are encouraged to continue building upon their community partnerships to ensure these services continue to benefit the clients. Another focus is upon Supportive Services. This can be through encouraging a client to achieve their goal of employment, maintaining stable housing, sobriety or secondary education. Some of the agencies leverage their funding sources for Supportive Services, providing them the ability to focus their funding primarily on housing services. Through coordination with outside agencies and additional community resources, agencies can find assistance with security deposits and energy costs. This coordination aides in securing stable and decent housing for clients.

Examples of effective case management outcomes of the HOPWA program include the following:

100% (of the 8 HOPWA clients served) of program participants have income below 80% AMI, 100% of program participants have a housing stability plan within 60 days of intake, 100% have maintained contact with a primary healthcare provider, and 100% of program participants have accessed or maintained qualifications for sources of income.

All consumers (of the 19 HOPWA client served) have established a stable living environment and most have maintained their health. All consumers are engaged in care and have a primary care physician.

Five of the HOPWA residents created artwork and jewelry that was displayed and sold at the 2018 World AIDs Day even sponsored by the Mayor’s Task Force on AIDS. Many residents have participated in performances and Leeway’s Volunteer Appreciation Dinner.

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Agencies maintain strong partnerships with the following organizations: local CoCs, Greater New Haven Coordinated Access Network (CAN), Ryan White, Hill Health Center, Waterbury Infectious Diseases and Travel Clinic, food banks, domestic violence services, Opening Doors – Balance of State, AIDS CT, Corporation for Supportive Housing Quality Assurance Committee, Steering Committee of the Statewide Reaching Home Campaign, Department of Mental Health and Addiction Services, local VA supporting Harkness House, APT Foundation, Easter Seals, Public Housing Authorities, Department of Children and Families, Yale New Haven Hospital and other Departments, Clifford Beers, Bureau of Rehabilitation Services, Mayor’s Task Force on AIDS, Connecticut Coalition to End Homelessness, Family Development Centers across CT, Waterbury Hospital, St. Mary’s Hospital, Mid-State Hospital, Rushford Treatment Center, HIV/AIDS Continuum, Family Centered Services of CT, Energy Assistance Programs, Legal Aid, local landlords, prisons, HIV/AIDS Support Groups, and CT Department of Housing.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

Additional training around HQS and lead paint would benefit staff in order to ensure that inspections are being completed thoroughly and accurately which is vital to determine that all families are housed in safe units.

**c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

A barrier to the program is matching participants with affordable and decent housing that is consistent with FMR. It can take between 30 to 60 days to secure a rental and then completing the additional steps to complete the rental process.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed and provide any other information important to the future provision of services to this population.

The agencies face challenges finding housing for people with criminal histories and blemished credit standings.

Individuals with HIV/AIDS have multiple barriers to housing, including stigma, the need for handicapped accessible units, and lack of affordable housing in safe and desirable neighborhoods.

Lack of affordable housing in New Haven.

Most families do not have their own transportation and must rely on public transportation. All families look to live directly in New Haven as it allows them to be close to medical providers, schools and employment options.

Many families served require 3- or 4-bedroom units, which are difficult to find.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Annual monitorings conducted by the City of New Haven, AIDs CT audit, DMHAS and Ryan White audits as well.

**End of PART 1**

**PART 2: Sources of Leveraging and Program Income**

**1. Sources of Leveraging**

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

*Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.*

**A. Source of Leveraging Chart**

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$46,015.00	Housing	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Ryan White-Other	\$35,780.00	RW Part A, RW Part A Program Income & EFA	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: DOH	\$619,865.00	Personnel Salary, Case Management, TBRA, Project-based operating cost & housing subsidy	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: DMHAS	\$17,323.00		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Leeway Inc. & Apt. Foundation	\$151,200		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Housing Authorities RAP Subsidies	\$111,250		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants – Broadway Cares/Equity Fights AIDs	\$5,000.00		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			

Grantee/Project Sponsor (Agency) Cash	\$7,556.00		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$1,328,857.24		
<b>TOTAL (Sum of all Rows)</b>	<b>\$2,322,846.24</b>		

## 2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

*Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	N/A
2.	Resident Rent Payments made directly to HOPWA Program	N/A
3.	<b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b>	N/A

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	N/A
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	N/A
3.	<b>Total Program Income Expended (Sum of Rows 1 and 2)</b>	N/A

**End of PART 2**

**PART 3: Accomplishment Data Planned Goal and Actual Outputs**

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

**1. HOPWA Performance Planned Goal and Actual Outputs**

<b>HOPWA Performance Planned Goal and Actual</b>		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
<b>HOPWA Housing Subsidy Assistance</b>		<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
1.	Tenant-Based Rental Assistance	104	106	24	25	\$882,562.84	\$845,521.57
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units (Households Served)						
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)						
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	18	29			\$25,994.00	\$25,558.60
5.	Permanent Housing Placement Services	7	10			\$14,269.25	\$13,219.25
6.	Adjustments for duplication (subtract)	2	10				
7.	<b>Total HOPWA Housing Subsidy Assistance</b> (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	127	135			\$922,826.09	\$884,299.42
<b>Housing Development (Construction and Stewardship of facility based housing)</b>		<b>[1] Output: Housing Units</b>				<b>[2] Output: Funding</b>	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	<b>Total Housing Developed</b> (Sum of Rows 8 & 9)	127	135			\$922,826.09	\$884,299.42
<b>Supportive Services</b>		<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	37	38			\$81,896.28	\$81,896.28
11b.	Supportive Services provided by project sponsors that only provided supportive services.	20	25			\$58,976.20	\$58,856.72
12.	Adjustment for duplication (subtract)						
13.	<b>Total Supportive Services</b> (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	57	63			\$140,872.48	\$140,753.00
<b>Housing Information Services</b>		<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
14.	Housing Information Services						
15.	<b>Total Housing Information Services</b>						

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$27,442.00	\$27,442.00
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$42,259.64	\$40,619.78
20.	<b>Total Grant Administration and Other Activities (Sum of Rows 16 – 19)</b>					\$69,701.64	\$68,061.78
<b>Total Expended</b>							
						<b>[2] Outputs: HOPWA Funds Expended</b>	
						<b>Budget</b>	<b>Actual</b>
21.	<b>Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)</b>					\$1,133,400.21	\$1,093,114.20

## 2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

**Data check:** Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	63	\$140,753.00
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	<b>Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)</b>	63	
16.	<b>Adjustment for Duplication (subtract)</b>		
17.	<b>TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)</b>	63	\$140,753.00

**3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary**

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

**Data Check:** The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

**Data Check:** The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	29	\$25,558.60
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.		
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.		
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	29	\$25,558.60
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.		
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.		
g.	Direct program delivery costs (e.g., program operations staff time)		

**End of PART 3**

**Part 4: Summary of Performance Outcomes**

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

**Data Check:** The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

**Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

**Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**

**A. Permanent Housing Subsidy Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
<b>Tenant-Based Rental Assistance</b>	106	102	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	1	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy	1	
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown	1	
			9 Death	1	<i>Life Event</i>
<b>Permanent Supportive Housing Facilities/ Units</b>	0	0	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>

**B. Transitional Housing Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
<b>Transitional/ Short-Term Housing Facilities/ Units</b>	0	0	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/unknown		
			9 Death		<i>Life Event</i>

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months

**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)**

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

**Data Check:** The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

**Data Check:** The sum of Column [2] should equal the number of households reported in Column [1].

**Assessment of Households that Received STRMU Assistance**

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
29	<b>Maintain Private Housing without subsidy</b> <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>		<i>Stable/Permanent Housing (PH)</i>
	<b>Other Private Housing without subsidy</b> <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)	29	
	<b>Institution</b> <i>(e.g. residential and long-term care)</i>		
	Likely that additional STRMU is needed to maintain current housing arrangements		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	<b>Transitional Facilities/Short-term</b> <i>(e.g. temporary or transitional arrangement)</i>		
	<b>Temporary/Non-Permanent Housing arrangement</b> <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		
	Emergency Shelter/street		<i>Unstable Arrangements</i>
	Jail/Prison		
	Disconnected		
	Death		<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			0
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			0

### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

**Note:** These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	145
b. Case Management	38
c. Adjustment for duplication (subtraction)	69
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	114
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	25
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	25

#### 1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

**Note:** For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	114	25	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	114	25	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	114	25	Access to Health Care
4. Accessed and maintained medical insurance/assistance	113	25	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	111	25	Sources of Income

#### Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- |  |  |  |
|--|--|--|
| <ul style="list-style-type: none"> <li>MEDICAID Health Insurance Program, or use local program name</li> <li>MEDICARE Health Insurance Program, or use local program name</li> </ul> | <ul style="list-style-type: none"> <li>Veterans Affairs Medical Services</li> <li>AIDS Drug Assistance Program (ADAP)</li> <li>State Children's Health Insurance Program (SCHIP), or use local program name</li> </ul> | <ul style="list-style-type: none"> <li>Ryan White-funded Medical or Dental Assistance</li> </ul> |
|--|--|--|

**Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)**

<ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Veteran’s Pension</li> <li>• Unemployment Insurance</li> <li>• Pension from Former Job</li> <li>• Supplemental Security Income (SSI)</li> </ul>	<ul style="list-style-type: none"> <li>• Child Support</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Alimony or other Spousal Support</li> <li>• Veteran’s Disability Payment</li> <li>• Retirement Income from Social Security</li> <li>• Worker’s Compensation</li> </ul>	<ul style="list-style-type: none"> <li>• General Assistance (GA), or use local program name</li> <li>• Private Disability Insurance</li> <li>• Temporary Assistance for Needy Families (TANF)</li> <li>• Other Income Sources</li> </ul>
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**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

*Note: This includes jobs created by this project sponsor or obtained outside this agency.*

*Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	23	0

**End of PART 4**

**PART 5: Worksheet - Determining Housing Stability Outcomes (optional)**

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

<b>Permanent Housing Subsidy Assistance</b>	<b>Stable Housing</b> (# of households remaining in program plus 3+4+5+6)	<b>Temporary Housing</b> (2)	<b>Unstable Arrangements</b> (1+7+8)	<b>Life Event</b> (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
<b>Total Permanent HOPWA Housing Subsidy Assistance</b>				
<b>Reduced Risk of Homelessness: Short-Term Assistance</b>	<b>Stable/Permanent Housing</b>	<b>Temporarily Stable, with Reduced Risk of Homelessness</b>	<b>Unstable Arrangements</b>	<b>Life Events</b>
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
<b>Total HOPWA Housing Subsidy Assistance</b>				

**Background on HOPWA Housing Stability Codes**

**Stable Permanent Housing/Ongoing Participation**

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

**Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

**Unstable Arrangements**

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

**Life Event**

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

**PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

HUD Grant Number(s)	<b>Operating Year for this report</b> From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr  <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;  <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

**2. Number of Units and Non-HOPWA Expenditures**

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

**3. Details of Project Site**

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list  <input type="checkbox"/> Not confidential; information can be made available to the public
<b>If the site is not confidential:</b> Please provide the contact information, phone, email address/location, if business address is different from facility address	

**End of PART 6**

**Part 7: Summary Overview of Grant Activities**

**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

**Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**

**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

<b>Individuals Served with Housing Subsidy Assistance</b>	<b>Total</b>
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	135

**Chart b. Prior Living Situation**

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

**Data Check:** The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

<b>Category</b>		<b>Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance</b>
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	87
<b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b>		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	
5.	<b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)</b>	
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	41
13.	House you own	
14.	Staying or living in someone else’s (family and friends) room, apartment, or house	7
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don’t Know or Refused	
18.	<b>TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)</b>	135

**c. Homeless Individual Summary**

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

**Section 2. Beneficiaries**

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

*Note: See definition of HOPWA Eligible Individual*

*Note: See definition of Transgender.*

*Note: See definition of Beneficiaries.*

**Data Check:** The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

**a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance**

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	135
2. Number of ALL other persons <b>diagnosed</b> as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	3
3. Number of ALL other persons <b>NOT diagnosed</b> as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	60
<b>4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, &amp; 3)</b>	198

**b. Age and Gender**

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

<b>HOPWA Eligible Individuals (Chart a, Row 1)</b>						
		<b>A.</b>	<b>B.</b>	<b>C.</b>	<b>D.</b>	<b>E.</b>
		<b>Male</b>	<b>Female</b>	<b>Transgender M to F</b>	<b>Transgender F to M</b>	<b>TOTAL (Sum of Columns A-D)</b>
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	3	7	0	0	10
3.	31 to 50 years	15	27	4	0	46
4.	51 years and Older	39	38	1	1	79
5.	<b>Subtotal (Sum of Rows 1-4)</b>	57	72	5	1	135
<b>All Other Beneficiaries (Chart a, Rows 2 and 3)</b>						
		<b>A.</b>	<b>B.</b>	<b>C.</b>	<b>D.</b>	<b>E.</b>
		<b>Male</b>	<b>Female</b>	<b>Transgender M to F</b>	<b>Transgender F to M</b>	<b>TOTAL (Sum of Columns A-D)</b>
6.	Under 18	22	17	0	0	39
7.	18 to 30 years	7	12	0	0	19
8.	31 to 50 years	1	3	0	0	4
9.	51 years and Older	1	0	0	0	1
10.	<b>Subtotal (Sum of Rows 6-9)</b>	31	32	0	0	63
<b>Total Beneficiaries (Chart a, Row 4)</b>						
11.	<b>TOTAL (Sum of Rows 5 &amp; 10)</b>	88	104	5	1	198

**c. Race and Ethnicity\***

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0	0	0	0
2.	Asian	0	0	0	0
3.	Black/African American	86	2	49	6
4.	Native Hawaiian/Other Pacific Islander	1	1	0	0
5.	White	45	22	10	7
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	0	0	0	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	3	3	4	4
11.	Column Totals (Sum of Rows 1-10)	135	28	63	17
<b>Data Check:</b> Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

**Section 3. Households**

**Household Area Median Income**

Report the income(s) for all households served with HOPWA housing subsidy assistance.

**Data Check:** The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

**Note:** Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	128
2.	31-50% of area median income (very low)	5
3.	51-80% of area median income (low)	2
4.	<b>Total (Sum of Rows 1-3)</b>	135

**Part 7: Summary Overview of Grant Activities**

**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

**1. Project Sponsor Agency Name (Required)**

N/A
-----

**2. Capital Development**

**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

	<b>Type of Development this operating year</b>	<b>HOPWA Funds Expended this operating year (if applicable)</b>	<b>Non-HOPWA funds Expended (if applicable)</b>	<b>Name of Facility:</b> N/A
<input type="checkbox"/>	New construction	N/A	N/A	<b>Type of Facility [Check <u>only one</u> box.]</b> <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/>	Rehabilitation	N/A	N/A	
<input type="checkbox"/>	Acquisition	N/A	N/A	
<input type="checkbox"/>	Operating	N/A	N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started:	Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units =	Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public	

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without rehab</u>	N/A	N/A	N/A	N/A
Rental units rehabbed	N/A	N/A	N/A	N/A
Homeownership units constructed (if approved)	N/A	N/A	N/A	N/A

### 3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

*Note: The number units may not equal the total number of households served.*

**Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.**

#### 3a. Check one only

- Permanent Supportive Housing Facility/Units  
 Short-term Shelter or Transitional Supportive Housing Facility/Units

#### 3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	N/A	N/A	N/A	N/A	N/A	N/A
b.	Community residence	N/A	N/A	N/A	N/A	N/A	N/A
c.	Project-based rental assistance units or leased units	N/A	N/A	N/A	N/A	N/A	N/A
d.	Other housing facility <u>Specify:</u>	N/A	N/A	N/A	N/A	N/A	N/A

### 4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	N/A	N/A
b.	Operating Costs	N/A	N/A
c.	Project-Based Rental Assistance (PBRA) or other leased units	N/A	N/A
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	N/A	N/A
e.	<b>Adjustment to eliminate duplication (subtract)</b>	N/A	N/A
f.	<b>TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)</b>	N/A	N/A



Sage ESG CAPER



## HUD ESG CAPER

Grant: **ESG: New Haven - CT - Report** Type: **CAPER**

### Report Date Range

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7/1/2018 to 6/30/2019

### Q01a. Contact Information

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First name	Allison
Middle name	
Last name	Champlin
Suffix	
Title	Management Analyst IV
Street Address 1	165 Church St.
Street Address 2	
City	New Haven
State	Connecticut
ZIP Code	06511
E-mail Address	achamplin@newhavenct.gov
Phone Number	(203)946-6034
Extension	
Fax Number	

**Q01b. Grant Information**

As of 7/12/2019

**ESG Information from IDIS**

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2018	E18MC090009	\$307,289.00	\$132,907.07	\$174,381.93	10/3/2018	10/3/2020
2017	E17MC090009	\$309,208.00	\$292,389.68	\$16,818.32	9/22/2017	9/22/2019
2016	E16MC090009	\$313,887.00	\$313,887.00	\$0	7/22/2016	7/22/2018
2015	E15MC090009	\$311,433.00	\$311,433.00	\$0	8/20/2015	8/20/2017
2014	E14MC090002	\$284,941.00	\$284,941.00	\$0	9/4/2014	9/4/2016
2013	E13MC090002	\$235,790.00	\$235,790.00	\$0	9/5/2013	9/5/2015
2012	E12MC090002	\$291,131.90	\$291,131.90	\$0	8/23/2012	8/23/2014
2011						
Total		\$2,053,679.90	\$1,862,479.65	\$191,200.25		

**CAPER reporting includes funds used from fiscal year:**

**Project types carried out during the program year:**

*Enter the number of each type of projects funded through ESG during this program year.*

Street Outreach	1
Emergency Shelter	0
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	1
Rapid Re-Housing	0
Homelessness Prevention	1

**Q01c. Additional Information**

**HMIS**

**Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

**Q04a: Project Identifiers in HMIS**

Organization Name	New Reach, Inc
Organization ID	4810
Project Name	ESG - New Reach - City
Project ID	1018
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	zG36I6CeCN
Project name (user-specified)	ESG - Re-housing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Liberty Community Services Inc.
Organization ID	4787
Project Name	Liberty - Saturday Program (ESG)(City)
Project ID	1497
HMIS Project Type	11
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	HYHCXaHWTd
Project name (user-specified)	ESG - Saturday Day Shelter
Project type (user-specified)	Day Shelter
Organization Name	Liberty Community Services Inc.
Organization ID	4787
Project Name	Liberty - ESG
Project ID	1020
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	m4emmjUjet
Project name (user-specified)	ESG - Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	Columbus House Inc.
Organization ID	4688
Project Name	Columbus House - ESG (City)
Project ID	1019
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	GiqDOVnCDb
Project name (user-specified)	ESG - Re-Housing Program

Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Liberty Community Services Inc.
Organization ID	4787
Project Name	LCS - Sunrise Cafe Service Navigator(ESG)(Street Outreach)
Project ID	1777
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Y4Ju36zaJd
Project name (user-specified)	ESG - Street Outreach
Project type (user-specified)	Street Outreach
Organization Name	Columbus House Inc.
Organization ID	4688
Project Name	Columbus House - Overflow Shelter (ES)
Project ID	1094
HMIS Project Type	1
Method of Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	e5U4bjBdNg
Project name (user-specified)	ESG - Overflow
Project type (user-specified)	Emergency Shelter
Organization Name	Christian Community Action
Organization ID	4681
Project Name	ARISE Employment Services-CCA (ESG)(SMFHC)(Day Shelter)
Project ID	1331
HMIS Project Type	11
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	j3GJxIY9vo
Project name (user-specified)	ESG - Shelter
Project type (user-specified)	Day Shelter

**Q05a: Report Validations Table**

Total Number of Persons Served	777
Number of Adults (Age 18 or Over)	676
Number of Children (Under Age 18)	101
Number of Persons with Unknown Age	0
Number of Leavers	466
Number of Adult Leavers	443
Number of Adult and Head of Household Leavers	443
Number of Stayers	311
Number of Adult Stayers	233
Number of Veterans	21
Number of Chronically Homeless Persons	178
Number of Youth Under Age 25	31
Number of Parenting Youth Under Age 25 with Children	4
Number of Adult Heads of Household	659
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	75

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Social Security Number	2	15	2	2.45 %
Date of Birth	0	0	0	0.00 %
Race	24	1	0	3.22 %
Ethnicity	0	0	0	0.00 %
Gender	1	0	0	0.13 %
Overall Score				

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	1	0.15 %
Project Start Date	6	0.77 %
Relationship to Head of Household	2	0.26 %
Client Location	1	0.15 %
Disabling Condition	20	2.57 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	65	13.95 %
Income and Sources at Start	29	4.40 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	3	0.68 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	366	0	0	0	0	0	0.00 %
TH	0	0	0	0	0	0	--
PH (All)	69	0	0	0	0	0	0.00 %
Total	435	0	0	0	0	0	0.00 %

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	64	15
1-3 Days	276	36
4-6 Days	49	17
7-10 Days	18	10
11+ Days	158	384

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	676	615	61	0	0
Children	101	0	101	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	777	615	162	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	659	615	44	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	229	205	24	0	0
April	278	249	29	0	0
July	99	82	17	0	0
October	133	109	24	0	0

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	1	0	1	0
6-9 Times	1	0	1	0
10+ Times	0	0	0	0
Total Persons Contacted	2	0	2	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	556	544	12	0
Female	118	69	49	0
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	0	0	0	0
Subtotal	676	615	61	0

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	45	45	0	0
Female	56	56	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	101	101	0	0

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	601	45	24	495	37	0	0
Female	174	56	10	103	5	0	0
Trans Female (MTF or Male to Female)	1	0	0	1	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	1	0	0	1	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	777	101	34	600	42	0	0

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	31	0	31	0	0
5 - 12	56	0	56	0	0
13 - 17	14	0	14	0	0
18 - 24	34	24	10	0	0
25 - 34	149	114	35	0	0
35 - 44	154	144	10	0	0
45 - 54	196	191	5	0	0
55 - 61	101	101	0	0	0
62+	42	41	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	777	615	162	0	0

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	318	255	63	0	0
Black or African American	356	280	76	0	0
Asian	3	3	0	0	0
American Indian or Alaska Native	4	4	0	0	0
Native Hawaiian or Other Pacific Islander	7	7	0	0	0
Multiple Races	24	14	10	0	0
Client Doesn't Know/Client Refused	31	31	0	0	0
Data Not Collected	1	0	1	0	0
Total	777	615	162	0	0

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	562	482	80	0	0
Hispanic/Latino	215	133	82	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	777	615	162	0	0

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	303	276	27	0	0
Alcohol Abuse	48	48	0	0	0
Drug Abuse	88	87	1	0	0
Both Alcohol and Drug Abuse	158	158	0	0	0
Chronic Health Condition	158	144	14	0	0
HIV/AIDS	7	7	0	0	0
Developmental Disability	87	66	21	0	0
Physical Disability	155	147	8	0	0

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	216	211	5	0	0
Alcohol Abuse	44	44	0	0	0
Drug Abuse	81	79	2	0	0
Both Alcohol and Drug Abuse	108	108	0	0	0
Chronic Health Condition	116	109	7	0	0
HIV/AIDS	8	8	0	0	0
Developmental Disability	53	50	3	0	0
Physical Disability	121	119	2	0	0

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	84	61	23	0	0
Alcohol Abuse	2	2	0	0	0
Drug Abuse	13	13	0	0	0
Both Alcohol and Drug Abuse	31	31	0	0	0
Chronic Health Condition	24	17	7	0	0
HIV/AIDS	1	1	0	0	0
Developmental Disability	22	6	16	0	0
Physical Disability	19	15	4	0	0

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	54	42	12	0	0
No	532	487	45	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	89	85	4	0	0
Total	676	615	61	0	0

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	10	9	1	0	0
No	43	32	11	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>54</b>	<b>42</b>	<b>12</b>	<b>0</b>	<b>0</b>

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	305	250	55	0	0
Transitional housing for homeless persons (including homeless youth)	4	4	0	0	0
Place not meant for habitation	98	98	0	0	0
Safe Haven	1	1	0	0	0
Interim Housing	0	0	0	0	0
<b>Subtotal</b>	<b>408</b>	<b>353</b>	<b>55</b>	<b>0</b>	<b>0</b>
<b>Institutional Settings</b>	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	5	5	0	0	0
Substance abuse treatment facility or detox center	11	11	0	0	0
Hospital or other residential non-psychiatric medical facility	7	7	0	0	0
Jail, prison or juvenile detention facility	7	7	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
<b>Subtotal</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Locations</b>	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	4	4	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	33	29	4	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	17	17	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	5	0	0	0
Staying or living in a friend's room, apartment or house	32	32	0	0	0
Staying or living in a family member's room, apartment or house	54	54	0	0	0
Client Doesn't Know/Client Refused	6	6	0	0	0
Data Not Collected	85	83	2	0	0
<b>Subtotal</b>	<b>237</b>	<b>231</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>676</b>	<b>615</b>	<b>61</b>	<b>0</b>	<b>0</b>

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	365	0	296
WIC	13	0	4
TANF Child Care Services	2	0	3
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	1
Other Source	8	0	1

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	379	0	310
Medicare	33	0	26
State Children's Health Insurance Program	70	0	20
VA Medical Services	2	0	2
Employer Provided Health Insurance	1	0	0
Health Insurance Through COBRA	0	0	1
Private Pay Health Insurance	1	0	1
State Health Insurance for Adults	86	0	34
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	81	0	56
Client Doesn't Know/Client Refused	1	0	0
Data Not Collected	122	76	17
Number of Stayers Not Yet Required to Have an Annual Assessment	0	235	0
1 Source of Health Insurance	485	0	357
More than 1 Source of Health Insurance	43	0	18

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	175	167	8
8 to 14 days	65	60	5
15 to 21 days	47	44	3
22 to 30 days	27	27	0
31 to 60 days	74	57	17
61 to 90 days	63	29	34
91 to 180 days	114	37	77
181 to 365 days	103	12	91
366 to 730 days (1-2 Yrs)	57	29	28
731 to 1,095 days (2-3 Yrs)	52	4	48
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	777	466	311

**Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	13	13	0	0	0
8 to 14 days	12	6	6	0	0
15 to 21 days	3	3	0	0	0
22 to 30 days	11	4	7	0	0
31 to 60 days	15	1	14	0	0
61 to 180 days	15	1	14	0	0
181 to 365 days	3	0	3	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	72	28	44	0	0
Average length of time to housing	40.50	13.00	58.00	--	--
Persons who were exited without move-in	7	7	0	0	0
Total persons	79	35	44	0	0

**Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)**

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -				

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	175	169	6	0	0
8 to 14 days	65	62	3	0	0
15 to 21 days	47	47	0	0	0
22 to 30 days	27	27	0	0	0
31 to 60 days	74	67	7	0	0
61 to 90 days	63	46	17	0	0
91 to 180 days	114	75	39	0	0
181 to 365 days	103	42	61	0	0
366 to 730 days (1-2 Yrs)	57	28	29	0	0
731 to 1,095 days (2-3 Yrs)	52	52	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	777	615	162	0	0

## Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	31	2	29	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	7	0	7	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	3	0	3	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
<b>Subtotal</b>	41	2	39	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
<b>Subtotal</b>	1	1	0	0	0
<b>Total</b>	42	3	39	0	0
Total persons exiting to positive housing destinations	41	2	39	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	97.62 %	66.67 %	100.00 %	--	--

## Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	13	13	0	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	12	12	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
<b>Subtotal</b>	26	26	0	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	7	7	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
<b>Subtotal</b>	7	7	0	0	0
<b>Total</b>	33	33	0	0	0
Total persons exiting to positive housing destinations	26	26	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	78.79 %	78.79 %	--	--	--

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	9	9	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	18	18	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Staying or living with family, permanent tenure	3	3	0	0	0
Staying or living with friends, permanent tenure	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	2	2	0	0	0
<b>Subtotal</b>	37	37	0	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	131	131	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	4	1	3	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	30	30	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	15	15	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	100	100	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
<b>Subtotal</b>	280	277	3	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	3	3	0	0	0
Hospital or other residential non-psychiatric medical facility	5	5	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	10	10	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	3	3	0	0	0
Client Doesn't Know/Client Refused	15	15	0	0	0
Data Not Collected (no exit interview completed)	46	46	0	0	0
<b>Subtotal</b>	64	64	0	0	0
<b>Total</b>	391	388	3	0	0
Total persons exiting to positive housing destinations	18	18	0	0	0
Total persons whose destinations excluded them from the calculation	5	5	0	0	0
Percentage	4.66 %	4.70 %	0.00 %	--	--

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	15	15	0	0	0
Moved to new housing unit--Without an on-going subsidy	2	2	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	17	17	0	0	0

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	4	4	0	0
Non-Chronically Homeless Veteran	17	17	0	0
Not a Veteran	654	593	61	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	0	0	0	0
Total	676	615	61	0

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	178	163	15	0	0
Not Chronically Homeless	505	362	143	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	93	89	4	0	0
Total	777	615	162	0	0

## CR-60 – ESG 91.520(g) Sub-recipient Information

### Basic Grant Information

#### Columbus House – Overflow Shelter and Re-Housing

Recipient Name	<u>Columbus House Inc.</u>
Organizational DUNS Number	<u>131764912</u>
Federal Employer ID #	<u>222511873</u>

### ESG Primary Contact Name

Prefix	
First Name	<u>Hebe</u>
Middle Name	
Last name	<u>Kudisch</u>
Suffix	
Title	<u>Chief Program Officer</u>

### ESG Contact Address

Street Address 1	<u>592 Ella T Grasso Blvd, Back Office</u>
Street Address 2	
City	<u>New Haven</u>
State	<u>CT</u>
ZIP Code	<u>06519</u>
Phone Number (including extension)	<u>(203) 772-4200x2134</u>
Email Address	<u>hkudisch@columbushouse.org</u>

### Basic Grant Information

#### Christian Community Action – Shelter

Recipient Name	Christian Community Action
Organizational DUNS Number	012042511
Federal Employer ID #	06-0841885

### ESG Primary Contact Name

Prefix	Reverend
First Name	Bonita
Middle Name	
Last name	Grubbs
Suffix	
Title	Executive Director

### ESG Contact Address

Street Address 1	168 Davenport Avenue
Street Address 2	

City	New Haven
State	Connecticut
ZIP Code	06519
Phone Number (including extension)	203.777.7848 x1207
Email Address	<a href="mailto:bgrubbs@ccahelping.org">bgrubbs@ccahelping.org</a>

**Basic Grant Information**

**Liberty Community Services – Saturday Program & Street Outreach**

Recipient Name	<u>Liberty Community Services, Inc</u>
Organizational DUNS Number	<u>789-707692</u>
Federal Employer ID #	<u>22-2849124</u>

**ESG Primary Contact Name**

Prefix	<u>Mr.</u>
First Name	<u>Michael</u>
Middle Name	
Last name	<u>Hall</u>
Suffix	
Title	<u>Program Director</u>

**ESG Contact Address**

Street Address 1	<u>129 Church Street</u>
Street Address 2	<u>Mezzanine</u>
City	<u>New Haven</u>
State	<u>CT</u>
ZIP Code	<u>06510</u>
Phone Number (including extension)	<u>(203) 497-2305</u>
Email Address	<u>Michael.hall@libertycs.org</u>

**Basic Grant Information**

**Liberty Community Services – Prevention Program**

Recipient Name	<u>Liberty Community Services, Inc</u>
Organizational DUNS Number	<u>789-707692</u>
Federal Employer ID #	<u>22-2849124</u>

**ESG Primary Contact Name**

Prefix	<u>Ms.</u>
First Name	<u>Lydia</u>
Middle Name	
Last name	<u>Humbert</u>
Suffix	

<b>Title</b>	<b><u>Program Director</u></b>
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**ESG Contact Address**

<b>Street Address 1</b>	<b><u>129 Church Street</u></b>
<b>Street Address 2</b>	<b><u>Mezzanine</u></b>
<b>City</b>	<b><u>New Haven</u></b>
<b>State</b>	<b><u>CT</u></b>
<b>ZIP Code</b>	<b><u>06510</u></b>
<b>Phone Number (including extension)</b>	<b><u>(203) 495-1749</u></b>
<b>Email Address</b>	<b><u>Lydia.humbert@libertycs.org</u></b>

**Basic Grant Information**

**New Reach – Re-Housing Program**

<b>Recipient Name</b>	<b>New Reach, Inc.</b>
<b>Organizational DUNS Number</b>	<b>88-445-1345</b>
<b>Federal Employer ID #</b>	<b>22-3037451</b>

**ESG Primary Contact Name**

<b>Prefix</b>	
<b>First Name</b>	<b>Kellyann</b>
<b>Middle Name</b>	
<b>Last name</b>	<b>Day</b>
<b>Suffix</b>	
<b>Title</b>	<b>CEO</b>

**ESG Contact Address**

<b>Street Address 1</b>	<b>153 East Street</b>
<b>Street Address 2</b>	
<b>City</b>	<b>New Haven</b>
<b>State</b>	<b>CT</b>
<b>ZIP Code</b>	<b>06511</b>
<b>Phone Number (including extension)</b>	<b>203-492-4866</b>
<b>Email Address</b>	<b>kday@newreach.org</b>

## CR-65 Persons Assisted

### 1. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in the Household	Total
Adults - Female	29
Adults - Male	15
Adults - Transsexual	0
Children*	2
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>46</b>

**Table 1 – Household Information for Homeless Prevention Activities**

*\*Children – under age 18*

#### 4b. Complete for Rapid-Rehousing Activities

Number of Persons in the Household	Total
Adults - Female	43
Adults - Male	25
Adults - Transsexual	1
Children*	54
Don't Know/Refused/Other	0
<b>Total</b>	<b>123</b>

**Table 2 – Household Information for Rapid Re-Housing Activities**

*\*Children – under age 18*

#### 4c. Complete for Shelter

Number of Persons in the Household	Total
Adults - Female	32
Adults - Male	441
Adults - Transsexual	0
Children*	45
Don't Know/Refused/Other	1
<b>Total</b>	<b>519</b>

**Table 3 - Shelter Information**

*\*Children – under age 18*

#### 4d. Street Outreach

Number of Persons in the Household	Total
Adults - Female	14
Adults - Male	74
Adults - Transsexual	0
Children*	0
Don't Know/Refused/Other	0
<b>Total</b>	<b>88</b>

**Table 4 – Household Information for Street Outreach**

*\*Children – under age 18*

#### 4e. Totals for all Persons Served with ESG

Number of Persons in the Household	Total
Adults - Female	118
Adults - Male	555
Adults - Transsexual	1
Children*	101
Don't Know/Refused/Other	1
<b>Total</b>	<b>776</b>

**Table 5 – Household Information for Persons Served with ESG**

*\*Children – under age 18*

## 2. Gender – Complete for All Activities

Number of Persons in the Household	Total
Adults - Female	118
Adults - Male	555
Adults - Transsexual	1
Children* - Female	56
Children* - Male	45
Don't Know/Refused/Other	1
<b>Total</b>	<b>776</b>

**Table 6 – Gender Information**

*\*Children – under age 18*

## 3. Age – Complete for All Activities

Number of Persons in the Household	Total
Adults – Male ( <i>Age 18-24</i> )	24
Adults – Male ( <i>Age 25-61</i> )	494
Adult – Male ( <i>Age 62 &amp; over</i> )	37
Adult – Female ( <i>Age 18-24</i> )	10
Adult – Female ( <i>Age 25-61</i> )	103
Adult – Female ( <i>Age 62 &amp; over</i> )	5
Adult Transsexual ( <i>All Ages</i> )	1
Children ( <i>under age of 18</i> )	101
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>776</b>

**Table 7 – Age Information**

**4. Special Population Served – Complete for All Activities**

<b>Subpopulation</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>	<b>Total</b>
<b>Veterans</b>	<b>0</b>	<b>1</b>	<b>16</b>	<b>17</b>
<b>Domestic Violence (past or current)</b>	<b>4</b>	<b>19</b>	<b>30</b>	<b>53</b>
<b>Elderly</b>	<b>2</b>	<b>3</b>	<b>31</b>	<b>36</b>
<b>HIV/AIDs</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>
<b>Chronically Homeless</b>	<b>0</b>	<b>21</b>	<b>249</b>	<b>270</b>
<b>Literally Homeless</b>	<b>0</b>	<b>123</b>	<b>320</b>	<b>443</b>
<b>Persons with Disabilities</b>				
<b>Mentally Illness</b>	<b>2</b>	<b>47</b>	<b>327</b>	<b>376</b>
<b>Substance Abuse</b>	<b>2</b>	<b>19</b>	<b>412</b>	<b>433</b>
<b>Other Disability</b>	<b>1</b>	<b>39</b>	<b>195</b>	<b>235</b>
<b>Total</b> <i>(unduplicated, if possible)</i>	<b>11</b>	<b>63</b>	<b>607</b>	<b>681</b>

**Table 8 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	12,450
Total Number of bed-nights provided	9,515
Capacity Utilization	76%

Table 1 – Shelter Capacity

### 9. 2018-2019 Programmatic Goals and Final Program Outcomes:

**Columbus House (Overflow Shelter):** provides shelter to individual males during cold weather protocol, operating from November 19, 2018 to May 2019. The case managers were able to provide a total of 10% of the clients with case management services (366 clients). Through case management, the case managers were able to successfully house 18 clients into permanent destinations, with a total of 61 clients connected to housing in various destinations. Of the 366 clients enrolled, 95 were chronic homeless, and 38 received case management based on CAN enrollment.

**Christian Community Action Agency (Shelter):** CCA's goal for the program is to provide 6 head of households (or adults in the household who are able to work) who are homeless and seeking employment and training with employment services (i.e. skills assessment, educational/employment related goals). A total of 6 clients were offered new jobs and started them, 15 clients created a professional resume and 5 clients increased their income.

**Columbus House (Re-Housing Program):** Columbus House ESG RRH program, year to date, served a total 35 clients and funded 28 of those clients. Certain clients will overlap in quarters. The program goals for FY 18-19 were to house 28 individuals. The 7 clients not funded by Columbus House ESG RRH, were self-resolved. As of the date of this report, all clients housed with Columbus House ESG RRH are still housed.

**Liberty Community Services (Saturday Program):** Due to the reduction in funding this fiscal year, the Saturday program couldn't operate every Saturday, rather operating on Saturdays during the cold weather season. During the year, 81 clients were served. 15% of the program enrollees were able to achieve permanent housing and 90% were able to engage in health-improving activities.

**Liberty Community Services (Prevention Program):** The program goals for the ESG Prevention was to serve 37 individuals and/or families who were at risk of homelessness due to rental arrearage or literally homeless in need of security deposit. 46 households were served through the program. All the households who were eligible were at risk of homelessness, a legal eviction process was in effect, were literally homeless and has income at or below 30% of the AMI.

**Liberty Community Services (Street Outreach):** Sunrise Café provides free breakfast and services to homeless individuals. The goal of the program was to provide case management and engagement to 125 clients. 88 clients received case management during the year. The other goal was to facilitate housing for 22 clients. The outreach worker facilitated housing for 30 clients.

**New Reach (Re-Housing Program):** The New Reach case worker provided services to a total of 28 households (88 people), including 54 children and 34 adults. 13 households exited to a permanent destination, 1 client moved in with family and the remaining 12 exited by paying their own rent.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016/2017	2017/2018	2018/2019
Expenditures for Rental Assistance	\$52,515	\$52,686	\$48,642
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$2,775	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
<b>Subtotal Homelessness Prevention</b>	<b>\$55,290</b>	<b>\$52,686</b>	<b>\$48,642</b>

Table 2 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016/2017	2017/2018	2018/2019
Expenditures for Rental Assistance	\$4,669	\$16,143.29	\$9,729.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$87,856	\$39,310.78	\$28,228
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$65,924.10	\$56,578
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
<b>Subtotal Rapid Re-Housing</b>	<b>\$92,525</b>	<b>\$121,378.17</b>	<b>\$94,535</b>

Table 3 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016/2017	2017/2018	2018/2019
Essential Services	\$0	\$0	\$12,202
Operations	\$140,057	\$114,857.68	\$110,625.98
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$140,057</b>	<b>\$114,857.68</b>	<b>\$122,827.98</b>

Table 4 – ESG Expenditures for Emergency Shelter

### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016/2017	2017/2018	2018/2019
Street Outreach	\$0	\$0	\$17,733.99
HMIS	\$0	\$0	\$0
Administration	\$0	\$0	\$0
<b>Total</b>			\$17,733.99

Table 5 - Other Grant Expenditures

### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2016/2017	2017/2018	2018/2019
	\$287,872	\$288,921.85	\$283,738.97

Table 6 - Total ESG Funds Expended

### 11f. Leveraged Funds

	2016/2017	2017/2018	2018/2019
Other Non-ESG HUD Funds	\$327,408	\$332,606.81	\$603,318
Other Federal Funds	\$0	\$0	\$0
State Government (DOH/EFPP)	\$282,762	\$240,121.61	\$231,667
Local Government (City NH Diversion)	\$134,454	\$158,001	\$188,001
Private Funds	\$43,302	\$30,183	\$45,042
Other (United Way of GNH, 210 State St LP, LCS Sunrise Café)	\$44,800	\$7,000	\$42,441
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
<b>Total Match Amount</b>	\$832,726	\$767,912.42	\$1,110,469

Table 7 - Other Funds Expended on Eligible ESG Activities

### 11g. Total

Total Amount of Funds Expended on ESG Activities	2016/2017	2017/2018	2018/2019
	\$1,120,598	\$1,056,834.27	\$1,394,207.97

Table 8 - Total Amount of Funds Expended on ESG Activities



*Narrative Statement Attachment*

1. Narrative Statement Attachment

a. Assessment of Five-Year Goals and Objectives

During the past program year, the City of New Haven funded a variety of projects and programs to address its housing and community development objectives as outlined and described in its Five-Year Consolidated Plan: 2015-2019. The 2018-2019 Program Year represented the fourth year under the City's 2015-2019 Five Year Consolidated Plan.

As part of the Consolidated Plan process, New Haven developed a vision for the future of the City which has at its core the achievement of the three goals embodied in the federal entitlement programs. These goals are to:

- Provide Decent Housing
- Provide a Suitable Living Environment, and
- Expand Economic Opportunities

The City's broad-based objectives for meeting its housing and community development needs are as follows:

**Need #1: Preserve and Improve Existing Housing Stock**

**OBJECTIVE:** To preserve and improve the existing housing stock.

**Need #2: Create Safe, Supportive & Affordable Housing**

**OBJECTIVE:** To improve access to a range of choices of safe, supportive and affordable housing opportunities for all New Haven citizens where they become part of diverse neighborhood environments.

**OBJECTIVE:** To continue to create a regional approach to housing and housing related services while coordinating and improving interagency collaboration.

**OBJECTIVE:** To develop additional critically needed flexible housing options principally benefiting very low, low- and moderate- and middle-income persons and families including transitional, supportive and permanent housing.

**Need #3: Stabilize Neighborhoods**

**OBJECTIVE:** To stabilize neighborhoods through the proactive program of property maintenance, code enforcement, and the removal of blight through neighborhood development.

**OBJECTIVE:** To stabilize neighborhoods in response to the decline in the existing housing market and prevent housing foreclosures by offering support services, education and technical assistance to existing homeowners and first-time homebuyers.

**Need #4: Provide a Continuum Housing with Supports**

**OBJECTIVE:** To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

**OBJECTIVE:** To provide housing and supportive services for persons with special needs (e.g. persons with HIV/AIDS; the elderly; persons with disabilities, mental health illnesses or substance abuse issues; persons leaving institutionalized settings; and persons with other chronic illnesses).

**OBJECTIVE:** To support healthy aging in place for low-income seniors in new housing developments.

**Need #5: Improve Access to Homeownership**

**OBJECTIVE:** To improve access to homeownership for low-, moderate-, and middle- income families.

**Need #6: Address Needs of Homeless & At-Risk Populations**

**OBJECTIVE:** To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

**OBJECTIVE:** To further develop the City's winter warming center inventory to prevent exposure to the elements during the winter months.

**OBJECTIVE:** To develop facilities which will offer a transitional living environment (defined as 45 to 60 days) for individuals who are exiting shelters and are ready and prepared for self-sufficiency, independence and re-housing.

**Need #7: Address Community Health Issues**

**OBJECTIVE:** To eliminate childhood lead poisoning within the City of New Haven.

**OBJECTIVE:** To support health-conscious, community-friendly neighborhood revitalization activities in targeted neighborhoods.

**OBJECTIVE:** To provide for the development of neighborhood or community recreation facilities that will encourage physical fitness and assist the City with its campaign to reduce obesity.

**Need #8: Provide Accessibility Improvements**

**OBJECTIVE:** To increase the number of housing units accessible to persons with disabilities.

**Need #9: Support Neighborhood Revitalization**

**OBJECTIVE:** To support health-conscious, community-friendly neighborhood revitalization activities in targeted neighborhoods.

**OBJECTIVE:** To promote mixed use opportunities with retail and shopping closer to housing and transit-oriented developments.

**OBJECTIVE:** To create a suitable and health-conscious living environment by encouraging streetscape enhancements, pedestrian links, and building and infrastructure improvements.

**Need #10: Provide Public Service Programming**

**OBJECTIVE:** To promote community health, wellness, education, employment and public safety through the provision of physical improvements and public service programming.

**OBJECTIVE:** To provide equitable and high-quality services based upon data and technology which will promote safe, healthy and vibrant neighborhoods.

**OBJECTIVE:** To stabilize neighborhoods in response to the decline in the existing housing market and prevent housing foreclosures by offering support services, education and technical assistance to existing homeowners and first-time homebuyers.

**Need #11: Provide Facility and Infrastructure Improvements**

**OBJECTIVE:** To empower individuals (including children and youth) and families and strengthen neighborhoods through the provision of public service facilities and policies.

**OBJECTIVE:** To promote community health, wellness, education, employment and public safety through the provision of physical improvements and public service programming.

#### **Need #12: Promote Education & Economic Advancement**

**OBJECTIVE:** To provide for the expansion of livable wage jobs and economic opportunity as the foundation for neighborhood revitalization

**OBJECTIVE:** To create affordable and accessible childcare facilities for working families.

**OBJECTIVE:** To enhance the technical skill set of local residents through workforce training and career development opportunities and to encourage the creation of jobs that match the skill set of these residents.

#### **Need #13: Support Economic Development Initiatives**

**OBJECTIVE:** To support investment in public/private infrastructure that will allow for job growth within the City including storm water, transportation, parking, and commercial/industrial facility improvements.

**OBJECTIVE:** To support coastal resiliency efforts to ensure the City is prepared to respond to or recover from weather-related events, particularly those associated with its coastal location.

**OBJECTIVE:** To support pedestrian, bikeway and public transit system improvements to improve access to employment.

#### **Need #14: Provide Administrative Support**

**OBJECTIVE:** To provide planning and administrative support for the City's overall Consolidated Plan and development efforts.

#### **Need #15: Meet HUD Section 108 Loan Repayment Obligations**

**OBJECTIVE:** Meet outstanding debt repayment obligations of the Section 108 Loan Program.

As a result of past program experience and its on-going Consolidated Planning processes the City has developed a number of funding priorities and objectives to guide its housing and community development activities over the five-year Consolidated Plan strategy period. These priorities and objectives have been and continue to be used to guide program and project selection and to help with the allocation of housing and community development funding. They are as follows:

#### **Housing and Community Development Funding Priorities:**

- Preservation and rehabilitation of existing housing stock serving low, moderate, and middle-income persons and families
- Development of mixed use and mixed income development projects.
- Expansion and development of neighborhood / community recreation facilities to encourage health and fitness.
- Production of more decent affordable housing through acquisition, rehabilitation, rental subsidies, new construction and home ownership incentives;
- Improved access to homeownership for low-, moderate- and middle-income families.
- Development of additional critically needed flexible housing options principally benefiting very low, low, moderate and middle- income persons and families including transitional and permanent housing;
- Increasing the number of housing units accessible to persons with disabilities;
- Provision of emergency housing and services to homeless individuals and families seeking shelter including children and youth;
- Provision of prevention and maintenance services to families and individuals to reduce the risk of becoming homeless;

- Provision of support services, education and technical assistance to existing homeowners and first-time homebuyers to prevent housing foreclosures.
- Provision of supportive housing for persons with special needs (e.g., persons with HIV/AIDS, the elderly, victims of domestic violence, persons with disabilities);
- Development of facilities and services that target at-risk populations, during the transition from homelessness or institutional settings to permanent housing;
- Create additional supportive services to prevent and reduce homelessness within the community
- Implementation of a regional approach to housing and housing related services while coordinating and improving interagency collaboration.
- Provision of a continuum of housing and related support services to expand housing opportunities for special needs and low- and moderate-income individuals and families.
- Expansion of living wage jobs and economic opportunity as the foundation for neighborhood revitalization; including micro-enterprise development (businesses employing five or fewer individuals);
- Creation of affordable and accessible child care facilities for working families.
- Enhancement of the technical skills residents through workforce training and career development opportunities and creation of jobs that match the skill set of trained residents.
- Promotion of mixed-use opportunities, combining retail, services and shopping closer to housing and transit-oriented developments.
- Creation of suitable, health-conscious living environments by incorporating streetscape enhancements, traffic/connectivity improvements, pedestrian links, and building and infrastructure improvements where necessary.
- Acquisition, Relocation, Demolition and Disposition activities in support of eligible activities that support the City's priorities;
- Elimination and remedy of adverse conditions caused by vacant or abandoned buildings in blighted or dilapidated condition;
- Stabilization of neighborhoods through the enforcement of property maintenance, code enforcement and the removal of blight;
- Improvements to or development of public facilities which further the City's overall Consolidated Plan and development efforts in regard to the City's low, moderate, and middle-income children, the elderly, persons with disabilities and those with special health care needs;
- Provision of Public Services that promote and enhance opportunities for self-sufficiency among low- and moderate-income families or which provide for an unaddressed fundamental need of the low- and moderate-income family or individual.
- Creation of additional warming centers to prevent unnecessary exposure during the harsh winter months.
- Provision of services that improve public safety, provide education, encourage positive youth development, and improve economic opportunity for city residents.
- Support investment in public/private infrastructure that will allow for job growth within the City and improve access to employment.
- Planning in support of the City's overall Consolidated Plan and development efforts.

As described in the 2015-2019 Five Year Consolidated Plan, the City has several comprehensive strategies to address its housing and homeless needs. These include a focus on the preservation and rehabilitation of existing affordable housing; an emphasis on the importance of homeownership; the elimination of lead hazards; the preservation of housing stock through code enforcement efforts; homelessness prevention and re-housing efforts; and proactive actions in response to the foreclosure crisis. In addition to these strategies, the City recognizes that it is necessary to open the lines of communication and develop coordinated programs among interrelated service agencies and housing providers locally and throughout the region in an effort to provide more effective and efficient programming and to reduce the duplication of services.

The City has also incorporated a focus on regional solutions to the need for affordable, special need and supportive housing and services into its strategy. Energy efficiency, green development and sustainability of development are also incorporated into the strategy as housing objectives.

In addition to its housing and homeless needs strategies, the City has focused upon five non-housing community development priorities during the five-year strategy period. The priority under the Public Facility Needs category is the improvement of the physical environment. The second priority is to strengthen neighborhoods by building upon positive areas and activities. Under Infrastructure Improvement, the priority is to support neighborhood revitalization activities in targeted neighborhoods. For Public Service Needs, the activities will be guided by two priorities, to strengthen neighborhoods and to empower and assist individuals and families in order to sustain community development.

The City has also incorporated several objectives that focus on the provision of support services and appropriate housing for the homeless beyond shelters, such as improved access to self-sufficiency programs for the underemployed, and housing and support services for special needs populations. The City has also increased its focus on providing homelessness prevention and re-housing services to the homeless, near homeless, and those threatened with homelessness through its Emergency Solutions Grant Program (ESG). The ESG program allows for the provision of short- and medium-term rental assistance; security deposit and utility assistance; and the provision of support services to prevent homelessness and/or re-house the homeless, in addition to supporting traditional homeless shelter programs, homelessness prevention and homeless assistance outreach services.

**The City is committed to meeting its housing and community development goals as outlined in its Consolidated Plan and as evidenced by the activities occurring in the City during the past program year. The City accomplishes its goals through the implementation of various city housing and neighborhood revitalization plans and initiatives, the enhancement of community outreach efforts and the support of numerous non-profit, community-based, and neighborhood-based organization programs. These efforts are evidence of the City's commitment to its Consolidated Plan and housing and community development activities.**

During the past program year, the City of New Haven funded a variety of projects and programs to address its housing and community development objectives as outlined and described in its Five-Year Consolidated Plan: 2015-2019. The 2018-2019 Program Year represented the fourth year under the City's 2015-2019 Five Year Consolidated Plan.

Projects and activities undertaken over the past Program Year were implemented to meet the City's long-range housing and community development needs. The majority of the City's projects are implemented in a timely fashion and funds are disbursed accordingly. Projects which have taken longer to implement are those which are using a variety of funding sources and are leveraging resources from other entities. Oftentimes these larger-scale projects take longer to complete either due to delays in obtaining site control or project materials and/or delays in completing the financial packaging from several sources. Even though these situations cause delays, the benefit of leveraging other resources and completing the larger-scale projects far outweigh the negative aspects of long implementation periods.

The City believes that its housing and community development programs provide benefits to the individuals and areas of the City most in need of assistance. The benefits received by individuals throughout the City as well as the physical improvements made in low- and moderate-income neighborhoods make the City's Consolidated Planning process as successful as it can be with the resources provided.

Over the Program Year, as evidenced by the projects and activities underway and completed, the City has implemented numerous programs to address its identified needs and meet its priorities. This 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER) highlights many of the projects and accomplishments of this Program Year. Details on programs and activities can be found on the individual project accomplishment sheets in the PR03 IDIS Report.

The City includes a listing of its goals and objectives in its Consolidated Plan application package to ensure that sub-recipients, agencies, organizations and departments receiving federal funding as part of the Consolidated Plan process meet at least one of the programmatic goals. To meet the City's many needs, funding sources are used for a variety of programs and projects in keeping with their allowable expenses. CDBG, HOME, ESG and HOPWA funding is targeted toward those projects and programs that cannot be funded out of other funding sources. To ensure that as many projects as possible can be implemented during the course of any given year, the City carefully targets its resources and seeks to leverage its federal, state, bond and general fund dollars to the greatest extent possible. The City uses a variety of financial resources in addition to the resources provided by the CDBG, HOME, ESG and HOPWA programs to meet its citywide housing and community development goals.

The City makes every effort to leverage its federal resources with private, state and local funding to meet the needs identified in its Consolidated Plan. Using leveraged funds to complement its Consolidated Plan resources the City works to provide the maximum assistance with the resources it has available. Leveraging is key to stretching its federal entitlement resources to achieve the maximum program benefit. As part of each application for Consolidated Plan funding, potential grant recipients are asked to list other sources of funds it will use to leverage their request.

It is the City's policy to leverage the maximum private investment with the minimum public expenditures. In assisting affordable housing projects with public funds, the City seeks to maximize the number of units and households assisted. Use of Federal and State resources often require local matching funds to create a viable project. While municipal dollar resources are limited due to local budget needs and allocations, the City tries to provide alternative investments such as land, site development, technical assistance or public improvements to bring down costs. Because of economic pressures on the existing tax base, the City rarely approves fee waivers, PILOTS (Payment in Lieu of Taxes) or tax abatement agreements and when it does, does so only for projects which have unusual merit.

The City uses a mix of federal, state, private and local capital and general fund resources to implement its Consolidated Plan strategy. It has received Flex funding through the State of Connecticut Department of Housing; federal Lead Hazard Reduction funding; EPA Brownfields Clean-up funds; Federal Ryan White funding; federal Challenge Grant assistance and numerous State programs to support its local housing and community development efforts.

The City works with state and regional organizations, individual non-profit organizations and local community development corporations to streamline and more effectively utilize funds to achieve its housing and community development goals. As part of this process, the City actively seeks other private and public financing in support of community development projects, either locally or through individual agencies, as a means to increase the numbers of units created and persons served.

The City of New Haven uses General Funds, Capital Project Funds, private financing and State of Connecticut Program Funds to match and leverage federal HOME program resources. The City, in some cases, provides land at reduced cost or tax incentives to non-profit developers. As of 2018, based upon its match contributions, the City has met its HOME match requirements more than \$23 million.

Over the 2018-2019 Program Year, HOME funds were used to leverage various other funding sources such as State HOME funds, State Flex funds, City Bond Funds, Federal Funds and other resources to complete affordable housing units. The City also uses HUD Lead Program funds and former UDAG funds to support many of its housing projects.

The City uses General Fund resources to support its homeless initiatives. These provide a match to the City's ESG funding. The City budgets approximately \$1.4 million a year in General Fund resources in support of various homeless assistance initiatives.

The table on the following page depicts the variety of funding resources identified by the City for the 2018-2019 Program Year available to implement its Consolidated Plan priorities and supplement its HUD entitlement resources.

### Anticipated Additional Resources Available for FY 2018-2019

City Department	Fund Type	Funding Source	Activity	Amount
Building Inspection & Enforcement	Capital Projects	City of New Haven	Demolition	450,000
City Plan	Capital Projects	City of New Haven	Farmington Canal Line	650,000
City Plan	Capital Projects	City of New Haven	Route 34 East	75,000
City Plan	Special Fund	State	Farmington Canal Line	350,000
Community Services Admin	Capital Projects	City of New Haven	Emergency Shelter Physical Improvements	45,000
Community Services Admin	General Fund	City of New Haven	Homeless Operations	50,000
Community Services Admin	General Fund	City of New Haven	Homeless Services, Families	475,000
Community Services Admin	General Fund	City of New Haven	Homeless Services, Individuals	780,000
Community Services Admin	General Fund	City of New Haven	Homeless Services, Youth	90,000
Community Services Admin	Capital Projects	City of New Haven	Senior Center Upgrades	60,000
Community Services Admin	General Fund	City of New Haven	Summer Bussing	20,000
Community Services Admin	Special Fund	Federal	Second Chance Grant	385,337
Community Services Admin	Special Fund	State	Food Stamp Employment & Training	117,872
Economic Development	Capital Projects	City of New Haven	Commercial Industrial Site Development	550,000
Economic Development	Capital Projects	City of New Haven	Facades	300,000
Economic Development	Capital Projects	City of New Haven	Land and Building Bank	150,000
Economic Development	Special Fund	Federal	US EPA Brownfields Clean-Up	1,049,155
Economic Development	Special Fund	Investment Income	Economic Dev. Revolving Fund	10,000
Economic Development	Special Fund	Other Financing Sources	Small & Minority Business Dev	63,980
Economic Development	Special Fund	Other Financing Sources	Small Business Initiative	50,000
Economic Development	Special Fund	State	Rt 34 Downtown Crossing	23,195,546
Elderly Services	General Fund	City of New Haven	Transportation	175,000
Engineering	Capital Projects	City of New Haven	Dixwell Q House	3,000,000
Engineering	Capital Projects	City of New Haven	Sidewalk Reconstruction	2,300,000
Engineering	Capital Projects	City of New Haven	Street Reconstruction/Complete Street	800,000
Engineering	Capital Projects	Federal	Sidewalk Reconstruction	150,000
Engineering	Capital Projects	Federal	Street Reconstruction/Complete Street	3,000,000
Health Department	Capital Projects	City of New Haven	ADA Compliance	75,000
Health Department	Capital Projects	City of New Haven	Health Clinic Equipment	175,000
Health Department	General Fund	City of New Haven	Preventive Medicine Division	90,568
Health Department	Special Fund	Federal	HUD Lead Based Paint	1,346,015

City Department	Fund Type	Funding Source	Activity	Amount
Health Department	Special Fund	Other Financing Sources	Lead Paint Revolving Fund	203,717
Health Department	Special Fund	Other Financing Sources	Medical Services Program	281,907
Health Department	Special Fund	State	Children's Trust Fund	244,759
Health Department	Special Fund	State	Communicable Disease Control	333,006
Health Department	Special Fund	State	Health Dept Grants	45,719
Health Department	Special Fund	State	Ryan White - Title I	5,696,760
Health Department	Special Fund	State	State Bioterrorism Grants	93,535
Health Department	Special Fund	State	State Health Subsidy	146,339
Health Department	Special Fund	State	STD Control	26,400
Library	Capital Projects	City of New Haven	Fair Haven Branch HVAC and Elevator	250,000
Library	Capital Projects	City of New Haven	Ives Phase III	150,000
Library	Capital Projects	City of New Haven	Library Improvements	400,000
Library	Capital Projects	City of New Haven	Stetson Library	150,000
Livable City Initiative	Capital Projects	City of New Haven	Acquisition	500,000
Livable City Initiative	Capital Projects	City of New Haven	Energy Efficiency Home Improvements	75,000
Livable City Initiative	Capital Projects	City of New Haven	Housing Development	1,500,000
Livable City Initiative	Capital Projects	City of New Haven	Neighborhood Comm. Public Improvements.	400,000
Livable City Initiative	Capital Projects	City of New Haven	Neighborhood Housing Assistance	450,000
Livable City Initiative	Capital Projects	City of New Haven	Neighborhood Public Improvement	150,000
Livable City Initiative	Capital Projects	City of New Haven	Property Management	100,000
Livable City Initiative	Capital Projects	City of New Haven	Residential Rehabilitation	400,000
Livable City Initiative	Special Fund	Investment Income	Infill UDAG Loan Repayment	25,000
Livable City Initiative	Special Fund	Licenses, Permits and Fees	Residential Rental Licenses	370,212
Livable City Initiative	Special Fund	Other Financing Sources	Housing Authority	400,703
Livable City Initiative	Special Fund	State	Neighborhood Community Development	1,655,005
Livable City Initiative	Special Fund	State	Neighborhood Renewal Program	3,955,036
Parks Department	General Fund	City of New Haven	Community Recreation	42,000
Parks Department	Capital Projects	City of New Haven	Field Upgrades	40,000
Parks Department	Capital Projects	City of New Haven	General Park Improvements	200,000
Parks Department	Capital Projects	City of New Haven	Infrastructure Improvements	1,000,000
Parks Department	Capital Projects	City of New Haven	Playground Initiative	125,000
Parks Department	Capital Projects	City of New Haven	Ralph Walker Skating Rink	1,750,000
Parks Department	General Fund	City of New Haven	Recreational Supplies	21,500
Parks Department	Capital Projects	City of New Haven	Street Trees	750,000
Parks Department	Special Fund	Licenses, Permits and Fees	Lighthouse Carousel Event Fund	151,101
Parks Department	Special Fund	Other Financing Sources	Parks Special Recreation Acct	492,947
Public Works	Capital Projects	City of New Haven	Pavement Management and Infrastructure	1,000,000

<b>City Department</b>	<b>Fund Type</b>	<b>Funding Source</b>	<b>Activity</b>	<b>Amount</b>
Public Works	Capital Projects	City of New Haven	Sidewalk Construction and Rehabilitation	250,000
Public Works	Capital Projects	State	Pavement Management and Infrastructure	2,911,086
Youth Services	General Fund	City of New Haven	Boys and Girls Scouts	20,000
Youth Services	Capital Projects	City of New Haven	The Escape Teen Center	50,000
Youth Services	General Fund	City of New Haven	Transportation	10,000
Youth Services	General Fund	City of New Haven	VETTS Mentoring Program	20,000
Youth Services	Special Fund	Federal	Newhallville Safe Neighborhood Initiative	816,040
Youth Services	Special Fund	Other Financing Sources	Mayors Youth Initiative	311,515
Youth Services	Special Fund	Other Financing Sources	Street Outreach Worker Program	150,000
Youth Services	Special Fund	Other Financing Sources	Youth At Work	877,500
Youth Services	Special Fund	State	Youth Services Bureau	227,191
Various	Special Fund	Federal	CDBG Disaster Recovery	4,304,791
Various	Special Fund	Other Financing Sources	Miscellaneous Grants	2,007,464
Various	Special Fund	State	Misc. State Grants	5,649,273
<b>Total</b>				<b>81,208,978</b>

**b. Actions Taken to Affirmatively Further Fair Housing**

The City of New Haven conducted its first Analysis of Impediments to Fair Housing Choice in July 1996 and completed an update in May 2003. In 2010 the City updated its Analysis of Impediments to reflect new demographic data as well as information obtained as part of the 2010-2014 Five Year Consolidated Plan Citizen Participation and Plan development process. The City has recently updated its Analysis of Impediments (July 2015) which guides the policy development and program implementation over the Consolidated Planning Strategy Period 2015-2019. As a result of these analyses, the City has made the determination that it is in compliance with requirements to affirmatively further fair housing. Despite the current HUD administration's decision to delay the AFFH, under which an Analysis of Impediments (AI) which is now an Assessment of Fair Housing (AFH) would have taken place, for some time past 2020; with current progress made in the city's promotion of fair housing awareness, the city continues to promote programs and policies that bolster equal housing opportunities.

**The City is committed to the provision of fair housing choice as evidenced by the numerous programs and activities it supports. As part of its commitment, it continues to work to expand its existing programs, to mitigate discriminating actions and to provide housing choice.**

**The City highlighted several areas in need of improvement in its Analysis of Impediments. To address these areas of need, the City has taken and will continue to take actions and build upon existing programs already in place. Such actions include continuing to develop and improve educational and informational outreach programs; improving coordination between the various departments and agencies involved in housing issues and fair housing choice; improving the City's recordkeeping system; working to address the housing needs of the disabled community; and continuing to increase housing options and encourage homeownership to provide both diversity and community stabilization. The City's Analysis of Impediments contains a listing of "Actions to be Taken to Address Fair Housing Choice". Although the City was the lead agency in preparing the Analysis of Impediments and through its actions provides and/or impacts much of the housing stock, there are numerous housing agencies and providers that together work to address housing issues and improve fair housing choice. They include the City, the Housing Authority of New Haven, the local Continuum of Care known as the Greater New Haven Opening Doors and its network of providers, non-profit housing providers, State agencies, legislators and other housing and social service providers.**

**The Fair Housing Program**

**The City has organized the administrative structure of its Fair Housing program to include oversight by Livable City Initiative, the Office of the Fair Rent Commission, the Department of Services for Persons with Disabilities, the Commission on Equal Opportunities, and the Office of the Corporation Counsel with assistance by the Housing Authority. The Livable City Initiative has contracted the services of a fair housing consultant to coordinate and provide fair housing outreach and education and fulfill the duties of a local fair housing officer. Aligning the administrative structure of the program in this manner makes it possible to address a multitude of housing issues providing New Haven residents with a variety of programs and services.**

**The function of the Fair Housing Program, as set forth in the New Haven Code of Ordinances and its amendments is "to promote mutual understanding and respect among, and encourage and assure equality of opportunity for all the people of New Haven without regard for their race, color,**

religious creed, age, sex, marital status, sexual orientation, familial status, national origin, ancestry, legal source of income or physical disability.”

The City’s Fair Housing Program provides discrimination complaint processing, educational outreach, and supportive program referrals to city residents and others affected by potential discriminating action. The Fair Housing Program reaches out to the Spanish-speaking community through bi-lingual communications informing them of the complaint process regarding discrimination in housing and in public accommodations.

To increase awareness of fair housing practices, the City, as part of its Fair Housing Program, provides educational outreach in a variety of formats throughout the program year. Outreach has included scheduling and participating in fair housing workshops; the distribution of pamphlets and flyers; and interaction with neighborhood management teams and community-based organizations. Through these efforts, city staff can identify potential issues and address the housing needs of the community.

The City through its Fair Housing Program also provides housing discrimination awareness announcements through communication via radio, community television and newspapers, and the city’s municipal website. The City provides educational outreach materials on housing and public accommodation discrimination for the public as well as housing and public service providers. Educational materials are available in both English and Spanish. The City also uses social media to promote Fair Housing including Facebook, Twitter and online website announcements and newsfeeds.

The City distributes a Fair Housing Referral Guide in both English and Spanish to residents, community agencies, and other agencies throughout the New Haven area. This package includes information regarding discrimination in housing, fair housing laws, sexual harassment in housing, and predatory lending. The Fair Housing Program does not receive or process predatory lending complaints but makes referrals to the Consumer Financial Protection Bureau (CFPB) or the 211 InfoLine.

As part of the Fair Housing Program the City receives discriminatory housing and public accommodation complaints from citizens. Most of the inquiries or complaints received allege discriminatory actions based on the individual’s legal source of income or familial status or are inquiries from homeless families or families about to become homeless. When it is determined that an inquiry falls outside the jurisdiction of the City’s Fair Housing Office, housing and public accommodation referrals are made to appropriate agencies throughout the state to assist the household in need. Agencies and/or organizations where referrals are made include:

- Office of Fair Housing and Equal Opportunity
- Connecticut Commission on Human Rights and Opportunities
- Connecticut Fair Housing Center
- Commission on Equal Opportunities
- City of New Haven Legislative Services
- Housing Authority of New Haven
- City of New Haven Elderly Services
- City of New Haven Disabilities Services
- City of New Haven Community Services Administration
- City of New Haven Fair Rent Commission

- **City of New Haven Livable City Initiative Code Enforcement Unit**
- **Statewide Legal Services**
- **Neighborhood Housing Services**
- **City of New Haven Legal Aid Assistance Association**
- **Christian Community Action**
- **The American Red Cross**
- **Consumer Financial Protection Bureau (CFPB)**
- **United Way of CT**
- **211 InfoLine**
- **Connecticut Department of Consumer Protection**

To ensure the City meets its fair housing obligation, City staff collaborate with agencies, individuals, and programs outside of the CDBG resource arena such as the State of Connecticut Superior Court Housing Session, the Superior Court Housing Session Dispute Resolution Program and the Greater New Haven Legal Service Association.

### **The City's Commitment to Providing Fair Housing**

As evidence of its commitment to furthering fair housing and providing housing choice and economic advancement for its residents, the City implemented and supported several programs and activities over the past year that helped to promote and further fair housing. New Haven's Livable City Initiative (LCI) continues to bring housing up to code through rehabilitation and through collaboration with area non-profits, the housing authority and for-profit developers. These rehabilitation efforts, as well as the support of new construction of projects, have provided affordable housing throughout much of the City's neighborhoods. LCI's collaborative efforts with non-profit housing developers has helped to increase the availability of decent, safe and affordable rental, homeownership and special needs housing citywide. Annual accomplishments are reported throughout this Consolidated Annual Performance and Evaluation Report (CAPER) narrative.

In cases where buildings are unable to be rehabilitated, the City, through LCI has an active demolition and clearance program to ensure safe neighborhoods. Demolition and clearance activities have also furthered the City's neighborhood density reduction program which has been used to provide space for off-street parking, neighborhood green space and community "breathing room. The City's community re-development efforts also include the disposition of developable parcels to non-profit housing developers which allows for the construction of new in-fill housing to meet local housing needs. The City has full-time bi-lingual staff available to provide information on the many housing programs available to City residents and to provide relocation assistance when finding replacement housing is necessary.

To promote Fair Housing, the City also works collaboratively with the Housing Authority to improve the condition of its public housing stock with an emphasis on eliminating severely distressed public housing and improving accessibility for the physically disabled as impediments to fair housing choice. The City has also actively partnered with the Housing Authority in its recent redevelopment efforts helping to replace its older housing stock with newer communities of mixed-income and use to provide housing choice and its development of scattered-site housing.

As the City provides much of the region's affordable housing, it has included a need to promote regional solutions to housing choice as one of its housing priorities. Because the main thrust of regionalism of affordable housing is to have the housing dispersed throughout the surrounding

suburban communities, City Plan staff continues to communicate the City's needs and concerns to staff from the Regional Council of Governments regarding housing issues as part of the Regional Housing Needs Implementation Strategy and Plan.

Promotion of economic development efforts, job creation and employment training, transportation linkages, and the deconcentration of support services are all issues that need to be addressed as part of an effective regional solution. The City has been actively implementing and planning for mixed-use, mixed-income housing developments in association with transit improvements to promote housing choice and connections to employment opportunity throughout the region.

The City, the local Housing Authority, and the many non-profits within the City work collaboratively to provide housing choice and improve the quality of life for city residents. Through direct infusion of financial resources where available and appropriate or the provision of property, project oversight and/or the provision of technical assistance, the City actively supports the creation of housing in a variety of configurations to meet identified needs and to increase housing choice for all residents of the city.

In support of fair housing activities, the City's former Fair Housing Program Officer, current Fair Housing Program Officer, and supporting staff provide technical assistance, referrals and educational information to tenants, renters, homeowners, landlords and others in the community. The Fair Housing staff also receives and makes referrals for investigation and mediation of fair housing and discrimination complaints. The City's Fair Housing Program is a combined effort with the Fair Rent Commission and LCI. As part of the City's Fair Housing efforts, Fair Housing staff, staff from the Livable City Initiative, staff from Disability Services, and staff from the Community Services Administration, and the Office of Management and Budget as well as the Corporation Counsel have met to develop strategies and new approaches to address Fair Housing issues and to overcome impediments. Coordination with stakeholders, the Housing Authority, other agencies and organizations, and regional partners have been developed and implemented and will also be incorporated into future efforts. The City also works collaboratively with individual neighborhood and community leaders and provides outreach through its LCI Neighborhood Specialists to ensure the message of fair housing and equal opportunity reaches all residents.

**Creating housing opportunity, providing supportive services and making neighborhood improvements alone cannot fully revitalize or change the City's neighborhoods and meet all of the needs of their low- and moderate-income residents. The City is committed to providing transportation improvements and promoting economic development activities which encourage job growth and providing educational advancement and workforce development opportunities for all of its residents. The provision of educational and economic opportunity is central to true economic success.**

**The City continues to work on creating a more effective system of documenting and recording its progress in providing fair housing choice and addressing the impediments identified in its AI on an annual basis. Key to the success of the recordkeeping and documentation process will be the creation of a centralized depository and a formalized and systematic structure.**

**Actions Taken to Affirmatively Further Fair Housing  
Fair Housing Accomplishments for 2018-2019**

As evidence of its commitment to furthering fair housing and providing housing choice and economic advancement for its residents, the City implemented and supported several programs and activities over the past year that helped to promote and further fair housing. The City sets affordable and supportive housing goals as part of its Consolidated Plan Five-Year Strategy and Annual Action Plan. Implementing programs and projects to achieve these goals provide housing opportunity and choice to households and individuals at all income levels. Annual accomplishments are reported throughout this Consolidated Annual Performance and Evaluation Report (CAPER) narrative. During the past year the City, through LCI has added staff support/consulting services to focus solely on the provision of fair housing services.

As part of its Annual Action Plan for the 2018-2019 Program Year the City of New Haven prepared a narrative that described many of the specific programs and actions it would undertake over the program year to address fair housing choice. Over the Program Year, with the use of its Consolidated Planning resources, the City supported the implementation of the following programs and projects to increase housing opportunities

- **Dwight Gardens F/K/A Dwight Cooperative-115 Edgewood NavCapMan, LLC:** The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative. The new Dwight Gardens development will consist of Eighty (80) fully renovated housing units – twenty units (20) for individuals with income not to exceed 50% AMI, twenty units (20) for individuals with income not to exceed 60% AMI, twenty (20) units for individuals with income not to exceed 80% AMI and twenty (20) units for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site. Completed March 2019
- **Judith Terrace Phase 1- City of New Haven:** The City of New Haven is Owner/Developer of a homeownership development consisting of 2 Phases; Phase 1 is 5 two- family structures totaling 10 units. Development will be located on land owned by the City of New Haven at the top of Judith Terrace in the Fair Haven Heights neighborhood. Construction began in February 2018 and was completed March 29, 2019. 4 of the 5 structures have been sold to End-Buyers.
- **Judith Terrace Phase 2- City of New Haven:** The City of New Haven is the Owner/Developer (Design/Build) of a new construction homeownership development project on Lot 4 and Lot 5 of Riverview Street at top of Judith Terrace. Two (2) single family houses will be constructed on the lots. Construction commenced on June 2019.
- **Thompson/Winchester Homeownership Project - City of New Haven:** The City of New Haven is the Owner/Developer: The Project consists of the construction of new multi-family homeownership units on Thompson Street between Winchester Avenue and Newhall Streets and along Winchester Avenue between Starr Street and Division Street in the Newhallville neighborhood. The Project encompasses the redevelopment of multiple city owned vacant lots to be subdivided for the construction of (9) new structures all available for sale to homeowners. The total Redevelopment Project Phase One will encompass two (2) city blocks and will create a total of eighteen (18) new units to include nine (9) homeownership units and nine (9) rental units. To enhance the development, the project includes the development of a community park with amenities located at 506 Winchester Avenue. Construction start is estimated for Fall, 2019.
- **Beulah Land Development Corporation:** – Orchard Street Phase III: Three (3) units of housing at the following locations: 722 Orchard Street (Rehab) and 684 Orchard Street (New Construction). The project consists of CDBG costs for the acquisition and pre-development of 722 Orchard Street and 684 Orchard Street, a foreclosed single-family home and lot which require substantial rehabilitation and new construction. 722 Orchard St – Rehab was completed and sold to End-

Buyer in October 2018. 684 Orchard - New Construction - currently under construction and is 35% complete with a completion of December 2019.

Due to delays in starting construction at 232 and 245 Munson Street, the workplan has been revised. Funding was used for predevelopment costs for the rehabilitation of the property located at 255 County Street, a 3-unit home. The lead abatement work has been completed, plumbing and electrical work is 80% complete. Rehabilitation is expected to be completed by September of 2019.

- **Habitat for Humanity (Acquisition)** – CDBG funds were used to acquire property located at 62 Sylvan Avenue, 66 Sylvan Avenue, 39 Elliott Street, and 24 Glen Haven Road. The acquisitions result in the construction/rehabilitation of single-family housing for low-income homeownership primarily in Fair Haven, the Hill and Newhallville areas.
- **Habitat for Humanity – Homeownership – Rehabilitation Projects**- FY 18-19-Gut rehabilitation of historic 387 Lenox Ave. The project was completed and sold in September 2018. FY 19-20 24 Glen Haven Road
- **Believe in Me- 320 Shelton Avenue:** Funding is to be used to provide rehabilitation costs for a mixed-use structure. BIMC has site control and began addressing structural issues. The completion date is set for June 2020.
- **St. Luke's Development Whalley/Sperry:** Project that consists of Phase 1 – Homeownership and Phase 2 – a Mixed Use building on Whalley; Phase 1 consists of 6 units located at 10-12 Dickerman Street, 16 Dickerman Street & 34- 36 Sperry Street (3 Homeownership units/3 rental units). 16 Dickerman Street has completed rehabilitation and sold to End-Buyer.
- **22 Gold Street – RMS Gold Street and RMS Grant Corp.:** Project that consists of the construction of a new 110 rental unit complex located at 22 Gold/Prince Street. Gold Street will have 79 market rate and 31 affordable units along with 2,400 sq. ft of commercial space. Completed February 2019
- **49 Prince Street – RMS** - 30 units of safe, affordable rental housing in the Hill to Downtown area. Project is the gut rehabilitation of the Welsh Annex School; CDBG Acquisition; Currently in financing stage; pre-development activities interior;
- **216 Congress Avenue – RMS Hill to Downtown:** New construction for a total 90 new rental units; 30 affordable units; Financing Stage with DOH Just in Time Funding and private equity;
- **222 Lafayette Street – RMS Hill to Downtown:** New Construction for a total 104 new rental units; 32 affordable units; Financing Stage with DOH Just in Time Funding and private equity
- **596-598 George Homeownership Project (CONH Owner/Dev):** 596-598 George Street (historic duplex) for homeownership including other blighted vacant homes within the Yale Saint Raphael campus for homeownership. The City has site-control of the property. This brownstone will be sold as 2- 3 family owner occupied structure. Construction Phasing has commenced.
- **384 Blatchley Avenue: (CONH Owner/Dev):** Acquired the lot back from CUHO whom requested the return due to inability to complete. Project included the new construction of a single unit (1 unit). Construction started May 2018. Construction completed March 2019.
- **335 Munson Street: Beulah Land Development:** Rehabilitation of a structure into a single-family owner-occupied residence. GC: Exidox; Construction eta Aug 2018; eta completion 10/2019.
- **177 Winthrop Avenue – City of New Haven** – rehabilitation into a 2-family homeownership with rental unit. Currently in design stage.
- **NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III:** This housing initiative extends to some fourteen (14) vacant and blighted dwellings (29 housing units). The focus of NHS development efforts is to rehabilitate and restore the dwellings creating new housing

opportunities in and among the most distressed neighborhoods in New Haven. The following were completed and sold during FY16-17 111 Carmel Street (4 units) completed and leased out as rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) completed and sold to End-Buyer; FY 17-18: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration completed; FY18-19 450 Orchard Street (2 units) and 12 Stevens Street (2 units) sold to End-Buyer 10, 2019 and 423 Orchard Street rehabilitation completed pending sale to End-Buyer.

- **NHS-Historic Homeownership Rehabilitation Project** - Phase 1: 207 Edgewood Avenue, 19 Lilac Street, 609 Winchester Avenue, and 662 Winchester Avenue. Gut Rehabilitation for homeownership of each property. Phase 2: 389 Huntington, 161 Ivy Street, 278 Newhall Street, and 29 Stevens Street; Complete gut rehabilitation for homeownership of each property;
- **Non-Profit Public Facility Improvements** - CDBG funding was allocated through the Anti-Blight Public Improvement program to the following facilities for the following improvements completed this program year: Cornell Scott created a handicap restroom, installed ADA compliant doors and frames, automatic door openers and (3) HVAC units; Sickie Cell renovated the Sickie Cell Support Center; Community Soup Kitchen replaced facility flooring; Hannah Gray replaced windows at its senior center; Marrakech replaced windows at its facility on Byron Place; New Reach Martha's Place renovated its 2<sup>nd</sup> floor bathroom; The following improvements will be completed during the next program year: R'Kids will commence to raise the roof on its family center; Marrakech will rehabilitate the Young Adult Services facility at 106 Sherman Avenue; Columbus House will be replacing HVAC at its facility; and Mary Wade Home will renovate Adult Day Center bathroom.
- **LCI Anti-Blight Residential Rehabilitation – Program Delivery:** CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, the majority of which were financed with HOME or Bond funding, included the provision of minor rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications, and project oversight and management are provided by LCI staff. *More than half of the beneficiaries of the various programs were minority households.*
- **LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing:** With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazard reduction for its various residential loan programs and projects. Twenty-Four (24) units were approved through this program.
- **Down payment Program** - The City utilizes its HOME funds to provide a down payment program for first-time homebuyers. Seventeen (17) households benefited from this program.
- **Elderly/Disabled Rehabilitation Program** – The City utilizes its HOME funds to implement a rehabilitation program that makes housing code, building code, energy efficiency/weatherization, accessibility or emergency repairs for elderly or disabled income-eligible homeowners. Two (2) units benefited from this program.
- **Energy Efficiency Rehabilitation Program**. – The City utilizes its HOME funds to implement an Energy Efficiency Rehabilitation program that makes housing code, building code, energy efficiency/weatherization, or emergency repairs for income-eligible homeowners. Twelve (12) units benefited from this program.
- **HOME Housing Development and CHDO Set-Aside** – The City uses its HOME funds to provide gap financing to projects that provide affordable housing in a variety of configurations citywide.

Over the past year, as described in more detail in subsequent sections of this narrative and throughout the CAPER, the City completed 160 rental units and 47 owner occupancy units using CDBG, HOME and Capital funding.

The City's Livable City Initiative (LCI) administers a Down Payment and Closing Cost Assistance Program using HOME, Capital Funds and/or other matching resources. The Down Payment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income first-time homebuyers in purchasing a home by providing funds for down payment and closing costs, and rehabilitation carried out in conjunction with the assisted home purchase. LCI also administers an Elderly and Disabled Rehabilitation Program and an Energy Efficiency Rehabilitation Assistance Program.

Over the past year, LCI approved and closed forty-one (41) loans using federal funding. Of the 41 loans approved, three (3) were for Down Payment and Closing Cost Assistance, two (2) were for the Elderly and Disabled Rehabilitation Program, and fourteen (14) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and twenty four (24) were for Lead Abatement using the HUD Lead Grant funding. In addition, LCI approved and closed twenty-four (24) loans using Capital funding. Of the 24 loans approved, fourteen (14) loans were for Down payment and Closing Cost Assistance, and ten (10) were for the Energy Efficiency Rehabilitation Assistance Program.

The City supports both pre- and post-homeownership counseling and education as well as tenant and landlord training and mediation to ensure all residents are given the support they need to successfully maintain their housing of choice.

The City has also helped to provide and/or support a wide variety of housing and support services through the use and allocation of its federal resources (CDBG, HOME, HOPWA and ESG), competitive grant resources (Flex), general fund allocations and through support and collaboration with other agencies and non-profits such as the Continuum of Care network of providers and the local Housing Authority to provide affordable and supportive housing options for persons in need. The City strives to ensure housing choice for residents of all incomes and housing configurations through, and in support of new developments and revitalization activities. These activities and collaborations provide housing choice and opportunity.

The City and many of its collaborative partners, including the Housing Authority and non-profit agencies, provided extensive outreach to New Haven residents on topics such as first-time Homebuyer Counseling, Foreclosure Counseling and Financial Literacy to provide information about the credit, financial assistance and housing opportunities available to them. Outreach was provided through seminars, formal classes and housing fairs. Mobility counseling and information on various rental housing programs was also provided to interested households.

Recently, the City has taken a unique approach to the stabilization and revitalization of neighborhoods. This approach is known as "the Green and Healthy Homes Initiative (GHHI)" program. The GHHI program is seeking to make the City's housing stock more energy efficient and thus more affordable by working with existing homeowners, property owners, and the local not-for-profit and for-profit development communities.

In addition, as part of the City's fair housing efforts, city staff conducts various outreach initiatives and distributes informational and educational materials. Community outreach efforts included participation in community events, informational seminars and school programs, as well as

advertisement on the city website and in local newspapers. Staff of the Fair Housing Program, LCI staff and Neighborhood Specialists also attended various neighborhood and community meetings to ensure accessibility to residents and to distribute informational and educational materials and answer fair housing and other housing program and community resource questions.

To further promote Fair Housing, the City also works collaboratively with the Housing Authority to improve the condition of its public housing stock with an emphasis on eliminating severely distressed public housing and improving accessibility for the physically disabled as impediments to fair housing choice. Using grant funds and other public and private capital, the City and HANH intend to replace antiquated public housing developments with mixed-income housing communities. During its revitalization efforts, to ensure fair housing choice to existing public housing residents, the Housing Authority guarantees residents the right to secure housing in the revitalized complex and will assist residents who choose not to return to their units in finding fair housing opportunities elsewhere through Section 8 vouchers, relocation assistance, and regional mobility counseling.

The City of New Haven is committed to analyzing and eliminating housing discrimination. To ensure that fair housing remains a priority, the City will continue to build upon successful existing programs, revise programs that have been ineffective and develop new programs to address different areas of housing need. Over the upcoming program year, the City will continue to support its commitment to fair housing by creating proactive programs to fight discrimination; by developing more educational, informational and outreach programs; by expanding interdepartmental and interagency coordination; and by implementing programs and activities designed to provide housing choice.

#### **Other Actions Taken to Affirmatively Further Fair Housing, Overcome Impediments and Increase Housing Choice**

While undertaking the 2015 update to the City's Analysis of Impediments to Fair Housing Choice (AI), it was determined that most of the impediments, recommendations and actions undertaken by the City from 2003 to the present were still valid. As such, the City continues to place emphasis on improved education, outreach and enforcement of fair housing laws; improved coordination and enforcement between the various departments and agencies involved with housing issues and fair housing choice including both landlords and tenants; and expanding the availability of housing of all types to make housing available for persons regardless of need. To accomplish its stated goals, the city also stresses the pursuit of a regional solution to housing choice; the encouragement of improved transportation linkages and modes of transit to provide residents greater access to housing and employment; and increased education, skill training and economic opportunity for all individuals as important components of the City's strategy to providing fair housing choice.

#### **Support of Housing Programs and Developments to Increase Housing Choice**

The City, the local Housing Authority and the many non-profits within the City work collaboratively to provide housing choice and improve the quality of life for city residents. Through direct infusion of financial resources as available and appropriate; provision of property, project oversight and/or the provision of technical assistance the City actively supports the creation of housing in a variety of configurations to meet identified needs and to increase housing choice for all residents of the

city.

### **Actions Taken to Meet the Housing Needs of Persons with Disabilities**

The City's Department of Services for Persons with Disabilities advocates for the rights of persons with disabilities. The department maintains a Resource and Information Guide, has compiled a listing of accessible housing and has helped evaluate public accommodations and homeless shelters for accessibility.

To provide additional accessible housing opportunity and choice, the City collaborates with the Housing Authority of New Haven as well as actively participates with its Disability Committee.

Over the past several years, the Housing Authority of New Haven (HANH) has effectively accommodated people with disabilities, particularly in terms of accessible housing and Rehabilitation Act 504 compliance. The following list provides evidence of the recent steps the Housing Authority has taken to meet the needs of the disability community:

- HANH has established a disability committee comprised of advocates and residents including the Director of the Department of Services for Persons with Disabilities. This committee meets bi-annually to review HANH's progress in serving individuals with disabilities.
- The waiting list for people who need accessible housing is always open.
- HANH has evaluated all of their apartments and has determined which units are accessible and which ones can be made accessible.
- HANH has evaluated which accessible units were being rented to persons not in need of the unit's accessibility features and have moved those individuals/families to other units.
- HANH now has a very small waiting list of individuals needing accessible housing and even have some vacancies of accessible units.
- HANH communicates with the Department of Services for Persons with Disabilities and other disability focused organizations regarding accessible units and the needs of the community.
- HANH has assembled a list of accessible Section 8 units and has contracted with an outside firm to assist Section 8 voucher recipients with needs assessment and finding accessible units.
- HANH has a van which assists people with transportation when they are looking for accessible units.
- HANH sought and received permission to reimburse landlords up to 150% of the fair market rent for people who need wheelchair accessible housing; these units are generally more expensive to construct, have higher rents and often are located in newer apartment buildings.
- The Commission on Disabilities was able to get HANH to agree that 10% of their newly constructed units would be accessible, pursuant to the state building code. This successfully assured that there will be enough subsidized units for people with mobility issues.
- HANH has engaged landlords to assist them if they wish to make their housing units accessible to Section 8 tenants.
- HANH has made substantial progress in reviewing and processing accommodation requests.

The Department of Disability Services maintains housing resource information in their front reception area. This information pertains to Fair Housing for individuals regarding source of income, housing discrimination related to Title VI rights, Fair Housing for individuals with disabilities, and a list of subsidized housing in New Haven with a breakdown of which have accessible units.

The Department of Disability Services receives inquiries from persons with persons with all disabilities including those who are homeless, faced with homelessness or in need of accessible

housing. Housing is one of the most difficult challenges for people with disabilities. The Disability Services Department, limited in its access to housing resources by its function, refers individuals seeking housing assistance to other agencies such as CMHC, Hill Health Homeless Department, the Housing Authority, members of the Community Services Network and State housing assistance agencies for counseling on these issues.

The Department of Disability Services recognizes that not all improvements can be made by the City of New Haven alone. Therefore, they strongly support other initiatives that bring positive change to the disability community, including the area of fair and accessible housing.

#### **Actions to Promote Growth and Economic Development**

The City, realizing that the provision of housing alone does not resolve the issue of fair housing, supports numerous economic development programs, transportation and accessibility improvements; education and workforce development programs; and empowerment services to ensure that each and every resident in New Haven has the opportunity to live and thrive in decent, safe, affordable and fair housing.

#### **Advancing Transit-Oriented Development**

Since New Haven, the “Gateway to New England”, is an important transportation hub between New York and Boston, the City of New Haven prioritizes maintaining and improving its transportation infrastructure. The City works closely with federal and state partners to exceed state-of-good repair enhancements by making forward-thinking and job-creating investments. Multiple transit-oriented development projects have been completed and/or are underway in the City. These projects increase both housing and employment opportunity.

#### **Improving Transportation Infrastructure**

The City, State and Federal governments are all investing heavily in the City's public transportation infrastructure. New Haven is the hub of all passenger rail service in Connecticut: historic Union Station is the eastern terminus of Metro-North Railroad's New Haven Line, the western terminus of Shoreline East, the southern terminus of the new CT Rail Hartford Line, and the departure point for AMTRAK service to northern New England.

**Bus Connections:** A major priority for the City is the enhancement of the local public bus system, in part through better connections to the regional passenger rail system, so that it better connects residents to work.

**State Street Station:** In 2000, as part of the I-95 project, ConnDOT built a new train station on State Street in Downtown New Haven. This State Street Station provides easy access to and from Downtown for commuters and travelers using Metro North, Shoreline East, and the new Hartford Line, and is attracting new development to the area.

**Union Station Transit-Oriented Development:** Union Station is a tremendous asset for New Haven, not only as a transportation hub, but also as a welcome mat to visitors and an economic catalyst for its neighborhood. It is the hub of Amtrak, Metro North, Hartford Line, and Shoreline East services, and is now one of the busiest Amtrak stations in the nation. Given that, the City and State are addressing the station's commuter parking crunch as part of a comprehensive

transit-oriented development program consisting of mixed-use commercial and residential developments within one-half mile of the station, including portions of the station site itself.

**Tweed-New Haven Regional Airport:** This airport is a vital regional asset, both for the commercial carrier service that American Airlines provides there and for the accessibility it provides to professionals, especially to the medical industry for organ transport. While the City, State, and Federal governments have made tens of millions of dollars in infrastructure improvements over the past several years, Tweed continues to underperform relative to its market. The City therefore continues to advocate aggressively to extend the main runway to attract other commercial air carriers who fly to Washington DC, Florida, and Chicago.

**Farmington Canal Greenway:** Once a railroad, the Farmington Canal Heritage Greenway covers 84 miles from New Haven, CT to Northampton, MA. Currently, more than half of it has been developed into a paved trail, and the rest is in progress. The City is helping to reconstruct the portion between Temple Street and the New Haven Harbor. Construction documents are 90% complete and the City expects to start work shortly.

**New Haven Harbor Crossing Corridor (I-95) Improvement Project:** Lying at the center of interstate traffic between New York City and Boston, Interstate 95 carries approximately 140,000 vehicles per day through New Haven. To accommodate this traffic, ConnDOT recently completed a \$2.2 billion reconstruction and expansion of 7.2 miles of I-95, between Exit 45 in New Haven and Exit 54 in Branford. The new Pearl Harbor Memorial Bridge, the centerpiece of this effort, is a signature ten-lane extra-dosed cable-stayed bridge, the first of its kind in the United States. The corridor project also includes improvements to the I-91/I-95 Interchange.

**Bike and Pedestrian Infrastructure:** The City and the State are also committed to enhancing bicycle and pedestrian connectivity and providing streetscape improvements. New Haven now has roughly 40 miles of bike lanes, bike paths, and shared lane markings to support its growing bike-to-work community. In 2017, the City completed the first two-way cycle track in Connecticut along Long Wharf Drive and started construction of the second fully-separated bike facility along Edgewood Avenue.

### **Promoting Economic Development Activity**

New Haven is the social and economic center of southern Connecticut, and among the fastest-growing cities in New England. Economic drivers in education, the life sciences, advanced manufacturing, IT and supporting service industries are supporting new job growth. While already well-established in New Haven, the so-called “eds and meds” (medical, bio-science, and research/development) sector continues to grow. Yale University, Yale Medical School, and Yale-New Haven Health provide a stable base of world-class stakeholders.

These dynamics are important because efforts to create housing opportunity, provide supportive services, and improve neighborhoods cannot in and of themselves fully improve the quality of life of low- to moderate-income residents. In keeping with citywide priorities of safety, education, and employment, the City is committed to building partnerships, developing the workforce, connecting residents to work, and creating lasting value in the community.

### **Supporting Education and Innovation**

New Haven's universities provide a platform from which the City competes in the global arena. Yale University, Southern Connecticut State University, Albertus Magnus, University of New Haven, Quinnipiac University, and Gateway Community College all drive the local and regional economy and continue to expand. Yale, for instance, opened its new School of Management building in 2014, adding 200 students, and in 2017 opened two new state-of-the-art undergraduate residential colleges. This latter project, Yale's first major expansion in more than 40 years, cost \$600 million and has added 800 additional students, faculty, and staff.

From a research perspective, Yale has a truly global reach, attracting 2,239 international scholars and 2,135 international students, all of whom contribute to the local economy. As a basic industry, Yale's ability to form partnerships across the globe creates significant academic and economic opportunities.

Beyond Yale, GCC completed its new Downtown campus in 2012, bringing 11,000 students and faculty to the city each day. SCSU, a regional leader in science and technology, recently opened a nanotechnology program with a four-course graduate certificate program open to the entire Connecticut State University System (CSCU). Its Master's program in Computer Science was recently redesigned to culminate in a signature capstone project.

#### **Providing Technical Assistance and Direct Business Support**

The City's Office of Economic Development provides technical assistance and referrals to residents seeking to open or improve a business or commercial venture. It also refers residents to the Greater New Haven Business and Professional Association, the Spanish American Merchants Association, or the State's Department of Economic and Community Development, and local financial institutions for technical assistance as appropriate.

**Small Business Resource Center:** Since opening its doors in May 2014, the Small Business Resource Center (SBRC) has provided New Haven entrepreneurs with technical assistance, training, access to capital, networking, and mentorship. To date, hundreds of community members have participated in SBRC events, and many have gone on to launch their businesses upon completing training programs offered through the business center.

Recently, SBRC instituted new outreach efforts to link entrepreneurs, service providers, elite customers, and financiers through semi-annual networking events. These networking opportunities will become an SBRC staple.

**Small Contractor Development:** Small Contractor Development (SCD), which administers Section 12 $\frac{1}{4}$  of the City's ordinances, is responsible for building a broad base of emerging business enterprises that can perform high-quality construction at competitive prices. SCD aims to provide these businesses with the information, know-how, and opportunities that they need to grow from emerging startups into profitable, sustainable, and competitive companies. The SCD focuses on expanding the capacity of small, minority-, and woman-owned construction and construction-related firms to undertake contracts of increasing size and complexity; increasing the number, size, and type of contracts that participating firms receive; promoting policies and practices that improve the competitive positions of small, minority-, and woman-owned construction businesses; managing contract compliance provisions that promote the representation of

minorities and women in the ownership and management of businesses; and conducting outreach initiatives and providing marketing, networking, and business development opportunities with private- and public-sector firms.

**Workforce Development**

To enhance New Haven's economy and prepare residents for the jobs of tomorrow, the City works with various stakeholders to develop a highly-trained workforce for the city's emerging growth sectors. Academic programs offering nursing, biomedical engineering, and nuclear medicine technology are growing right next to New Haven's globally-renowned medical district.

**Progress in Providing Affordable Housing**

**Program Year Accomplishments with Federal Entitlement Funds**

During the year, the City provided funds through its CDBG, HOME and other HUD-related grants and City and State programs to assist in the creation of affordable housing in a variety of configurations. Over the program year, \$1,593,791 in CDBG funds and \$758,640 in HOME funds were expended for acquisition, disposition, housing code, rehabilitation and construction activities. The majority of the funds were expended by non-profit or community-based housing developers. They included Beulah Land Development Corporation, Habitat for Humanity, Mutual Housing Association dba Neighborworks New Horizons, and Neighborhood Housing Services. Most of these agencies utilize CDBG funds as well as HOME funds to create affordable housing.

During the 2018-2019 Program Year, the City assisted with the completion of 160 rental units and 47 owner occupancy units in projects using a combination of CDBG and HOME funding and other City Capital funding to leverage the federal entitlement. In many instances CDBG resources supported project oversight and program management of projects completed with HOME funds. The table below summarizes the projects completed over the Program Year. The projects are also described in more detail in the following narrative.

**Project Completions: 2018-2019**

<b>Rental Housing</b>	<b>units completed</b>	<b>units occupied</b>
Neighborhood Housing Services – 52 Lilac Street	1	1
Neighborhood Housing Services – 152 Newhall Street	1	1
Neighborhood Housing Services – 753 Winchester Avenue	1	1
Dwight Gardens – 115 Edgewood Avenue – Phase 2	32	32
St. Luke’s Development – 16 Dickerman Street	1	1
Judith Terrace Phase 1	5	5
RMS – 22 Gold Street	110	110
Emergency Elderly Program – Residential Rehab	0	0
Energy Efficiency Rehabilitation Program- Residential Rehab	9	9
<b>TOTAL</b>	<b>160</b>	<b>160</b>

<b>Ownership Housing</b>	<b>units completed</b>	<b>units occupied</b>
Neighborhood Housing Services – 52 Lilac Street	1	1
Neighborhood Housing Services – 152 Newhall Street	1	1
Neighborhood Housing Services – 753 Winchester Avenue	1	1
Habitat for Humanity- 387 Lenox Street	1	1
Beulah – 722 Orchard Street	1	1
St. Luke’s – 16 Dickerman Street	1	1
Judith Terrace Phase 2	5	5
Neighborhood Housing Services – 423 Orchard Street	1	1
Habitat for Humanity- 45 Vernon Street	1	1
Habitat for Humanity – 47 Vernon Street	1	1
Habitat for Humanity-55 Redfield Street	1	1
Energy Efficiency Rehabilitation Program – Residential Rehab	13	13
Down Payment and Closing Cost Program- Acquisition	17	17
Emergency Elderly Repair Program – Residential Rehab	2	2
<b>TOTAL</b>	<b>47</b>	<b>47</b>

The City uses its CDBG funding to support several non-profit housing developers working to provide affordable housing in a variety of configurations throughout the City. In some instances, CDBG funds were used together with HOME funds or to leverage other resources. During 2018-2019 CDBG funding was used for the following housing activities.

**Dwight Gardens F/K/A Dwight Cooperative-115 Edgewood NavCapMan, LLC:** The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative. The new Dwight Gardens development will consist of Eighty (80) fully renovated housing units – twenty units (20) for individuals with income not to exceed 50% AMI, twenty units (20) for individuals with income not to exceed 60% AMI, twenty (20) units for individuals with income not to exceed 80% AMI and twenty (20) units for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site. The project was completed March 2019

**Judith Terrace Phase 1- City of New Haven:** The City of New Haven is Owner/Developer of a homeownership development consisting of 2 Phases; Phase 1 is 5 two- family structures totaling 10 units. Development will be located on land owned by the City of New Haven at the top of Judith Terrace in the Fair Haven Heights neighborhood. Construction began in Feb. 2018 and was completed March 29, 2019; 4 of the 5 structures have been sold to End-Buyers.

**Judith Terrace Phase 2- City of New Haven:** The City of New Haven is Owner/Developer (Design/Build) of the construction of 2 new single family houses for homeownership on Lot 4 and Lot 5 of Riverview Street at top of Judith Terrace. Construction commenced on June 2019.

**Thompson/Winchester Homeownership Project-City of New Haven:** The City of New Haven is the Owner/Developer. The Project consists of the construction of new multi-family homeownership units on Thompson Street between Winchester Avenue and Newhall Streets and along Winchester Avenue between Starr Street and Division Street in the Newhallville neighborhood. The Project encompasses the redevelopment of multiple city owned vacant lots to be subdivided for the construction of (9) new structures all available for sale to homeowners. The total Redevelopment Project Phase One will encompass two (2) city blocks and a total of eighteen (18) net new units to include nine (9) homeownership units and nine (9) rental units. To enhance the development, the project includes the development of a community park with amenities located at 506 Winchester Avenue. Construction start is estimated for Fall, 2019.

**Beulah Land Development Corporation: – Orchard Street Phase III:** Three (3) units of housing at the following locations: 722 Orchard Street (Rehab) and 684 Orchard Street (New Construction). The project consists of CDBG costs for the acquisition and pre-development of 722 Orchard Street and 684 Orchard Street, a foreclosed single-family home and lot which require substantial rehabilitation and new construction. 722 Orchard St – Rehab was completed and sold to End-Buyer in October 2018. 684 Orchard - New Construction - currently under construction and is 35% complete with a completion of December 2019.

Due to delays in starting construction at 232 and 245 Munson Street, the workplan has been revised. Funding was used for predevelopment costs for the rehabilitation of the property located at 255 County Street, a 3-unit home. The lead abatement work has been completed, plumbing and electrical work is 80% complete. Rehabilitation is expected to be completed by September of 2019.

**Habitat for Humanity (Acquisition)** – CDBG funds were used to acquire property located at 62 Sylvan Avenue, 66 Sylvan Avenue, 39 Elliott Street, and 24 Glen Haven Road. The acquisitions result in the construction/rehabilitation of single-family housing for low-income homeownership.

**Habitat for Humanity – Homeownership – Rehabilitation Projects-** FY 18-19-Gut rehabilitation of historic 387 Lenox Ave. The project was completed and sold in September 2018. During FY 19-20, rehabilitation of the property at 24 Glen Haven Road will occur

**Believe in Me- 320 Shelton Avenue:** Funding is to be used to provide rehabilitation costs for a mixed-use structure. BIMC has site control and began addressing structural issues. The completion date is set for June 2020.

**St. Luke's Development Whalley/Sperry: Project** consists of Phase 1 – Homeownership and Phase 2 a Mixed-Use building on Whalley Avenue. Phase 1 consists of 6 units located at 10-12 Dickerman Street, 16 Dickerman Street & 34- 36 Sperry Street (3 Homeownership units/3 rental units). Over the program year, 16 Dickerman Street has completed rehabilitation and sold to End-Buyer.

**22 Gold Street – RMS Gold Street and RMS Grant Corp.:** Project that consists of the construction of a 110 new rental unit complex located at 22 Gold/Prince Street. Gold Street will have 79 market rate and 31 affordable units along with 2,400 sq. ft of commercial space. The project was completed February 2019

**49 Prince Street – RMS:** Project will provide 30 units of safe, affordable rental housing in the Hill-to-Downtown area. Project is the gut rehabilitation of the Welsh Annex School. Activities to date include CDBG Acquisition; financial packaging; and pre-development activities – interior.

**216 Congress Avenue – RMS Hill to Downtown:** New construction project. Total of 90 new rental units; 30 affordable units; project is in Financing Stage with DOH Just in Time Funding and private equity;

**222 Lafayette Street – RMS Hill to Downtown:** New Construction project; Total 104 new rental units; 32 affordable units; project is in Financing Stage with DOH Just in Time Funding and private equity

**596-598 George Homeownership Project (CONH Owner/Dev):** 596-598 George Street (historic duplex) rehabilitation for homeownership including other blighted vacant homes within the Yale Saint

Raphael campus for homeownership. The City has site-control of the property. This brownstone will be sold as a 2- 3 family owner occupied structure. Construction Phasing has commenced.

**384 Blatchley Avenue:** (CONH Owner/Dev): Acquired lot back from CUHO due to inability to complete; Project was new construction (1 unit); Construction started May 2018. Construction completed March 2019.

**335 Munson Street: Beulah Land Development:** Rehabilitation of a structure into a single-family owner-occupied residence. Construction scheduled for completion October 2019.

**177 Winthrop Avenue – City of New Haven** – rehabilitation into a 2-family homeownership with rental unit. Project is in design stage.

**NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III:** This housing initiative extends to some fourteen (14) vacant and blighted dwellings (29 housing units). The focus of NHS development efforts is to rehabilitate and restore the dwellings creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following have been completed and sold during FY16-17: 111 Carmel Street (4 units) completed and leased out as rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) completed and sold to End-Buyers; FY 17-18: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration completed; FY18-19: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) sold to End-Buyers in October 2019 and 423 Orchard Street rehabilitation completed and pending sale to End-Buyer.

**NHS-Historic Homeownership Rehabilitation Project:** Phase 1: 207 Edgewood Avenue, 19 Lilac Street, 609 Winchester Avenue, and 662 Winchester Avenue. Phase I will include gut Rehabilitation for homeownership of each property. Phase 2: 389 Huntington, 161 Ivy Street, 278 Newhall Street, 29 Stevens Street. Project will include complete gut rehabilitation for homeownership of each property;

**LCI Anti-Blight Residential Rehabilitation – Program Delivery:** CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

**LCI ACQUISITION -Program Delivery:** CDBG funds were utilized to provide program delivery costs and management of housing development and acquisition projects. LCI identifies properties and provides loans or grants for down payment and closing cost loans to homebuyers and acquisition grants to non-profit housing developers. Inspections, property specifications and project oversight and management are also provided by LCI staff. LCI acquired 17 properties during the program year. Future reuses include community centers, multi-family homes, side yard expansion, open space and community gardens.

**LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing:** With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazards for its various residential loan programs and projects.

### **HOME Program Accomplishments**

During the 2018-2019 Program Year, the City assisted with the completion of 160 rental units and 47 owner occupancy units in projects using HOME funding. The following table summarizes the projects completed over the Program Year.

Project Completions: 2018-2019

<b>Rental Housing</b>	<b>units completed</b>	<b>units occupied</b>
Neighborhood Housing Services – 52 Lilac Street	1	1
Neighborhood Housing Services – 152 Newhall Street	1	1
Neighborhood Housing Services – 753 Winchester Avenue	1	1
Dwight Gardens – 115 Edgewood Avenue – Phase 2	32	32
St. Luke’s Development – 16 Dickerman Street	1	1
Judith Terrace Phase 1	5	5
RMS – 22 Gold Street	110	110
Emergency Elderly Program – Residential Rehab	0	0
Energy Efficiency Rehabilitation Program- Residential Rehab	9	9
<b>TOTAL</b>	<b>160</b>	<b>160</b>

Brief descriptions of the HOME projects both underway and completed over the past program

<b>Ownership Housing</b>	<b>units completed</b>	<b>units occupied</b>
Neighborhood Housing Services – 52 Lilac Street	1	1
Neighborhood Housing Services – 152 Newhall Street	1	1
Neighborhood Housing Services – 753 Winchester Avenue	1	1
Habitat for Humanity- 387 Lenox Street	1	1
Beulah – 722 Orchard Street	1	1
St. Luke’s – 16 Dickerman Street13 Rockcreek Road	1	1
Judith Terrace Phase 2	5	5
Neighborhood Housing Services – 423 Orchard Street	1	1
Habitat for Humanity- 45 Vernon Street	1	1
Habitat for Humanity – 47 Vernon Street	1	1
Habitat for Humanity-55 Redfield Street	1	1
Energy Efficiency Rehabilitation Program – Residential Rehab	13	13
Down Payment and Closing Cost Program- Acquisition	17	17
Emergency Elderly Repair Program – Residential Rehab	2	2
<b>TOTAL</b>	<b>47</b>	<b>47</b>

year are as follows:

**Dwight Gardens F/K/A Dwight Cooperative-115 Edgewood:** The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative. The new Dwight Gardens development will consist of Eighty (80) fully renovated housing units – twenty units (20) for individuals with income not to exceed 50% AMI, twenty units (20) for individuals with income not to exceed 60% AMI, twenty (20) units for individuals with income not to exceed 80% AMI and twenty (20) units for

individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site. Project was completed March 2019

**Judith Terrace Phase 1- City of New Haven:** City of New Haven was Owner/Developer of a homeownership development consisting of 2 Phases; Phase 1 was 5 two-family structures totaling 10 units. Development is located on land owned by the City of New Haven at the top of Judith Terrace in the Fair Haven Heights neighborhood. Construction began in Feb 2018 and was completed in March 2019; 4 of the 5 structures have been sold to End-Buyers.

**Judith Terrace Phase 2- City of New Haven:** City of New Haven is the Owner/Developer (Design/Build) of the new construction project consisting of 2 single family houses. The homeownership development project is on Lot 4 and Lot 5 of Riverview Street at top of Judith Terrace. Construction commenced in June 2019.

**Thompson/Winchester Homeownership Project-City of New Haven:** The City of New Haven is the Owner/Developer: The Project consists of the construction of new multi-family homeownership units on Thompson Street between Winchester Avenue and Newhall Streets and along with Winchester Avenue between Starr Street and Division Street in the Newhallville neighborhood. The Project encompasses the redevelopment of multiple city owned vacant lots to be subdivided for the construction of (9) new structures all available for sale to homeowners. The total Redevelopment Project Phase One will encompass two (2) city blocks and a total of eighteen (18) net new units to include nine (9) homeownership units and nine (9) rental units. To enhance the development, the project includes the development of a community park with amenities located at 506 Winchester Avenue. Construction start estimated Fall, 2019.

**Beulah Land Development Corporation: – Orchard Street Phase III:** Three (3) units of housing at the following locations: 722 Orchard Street (Rehab) and 684 Orchard Street (New Construction). The project consists of CDBG costs for the acquisition and pre-development of 722 Orchard Street and 684 Orchard Street, a foreclosed single-family home and lot which require substantial rehabilitation and new construction. 722 Orchard St – Rehab was completed and sold to End-Buyer in October 2018. 684 Orchard - New Construction - currently under construction and is 35% complete with a completion of December 2019.

Due to delays in starting construction at 232 and 245 Munson Street, the workplan has been revised. Funding was used for predevelopment costs for the rehabilitation of the property located at 255 County Street, a 3-unit home. The lead abatement work has been completed, plumbing and electrical work is 80% complete. Rehabilitation is expected to be completed by September of 2019.

**Habitat for Humanity (Acquisition)** – CDBG funds were used to acquire property located at 13-17 White Street, 352 Peck Street, 62 Sylvan Avenue, 66 Sylvan Avenue, 39 Elliott Street, and 24 Glen Haven Road. The acquisitions will result in the construction/rehabilitation of single-family housing for low-income homeownership.

**Habitat for Humanity – Homeownership – Rehabilitation Projects- FY 18-19-**Gut rehabilitation of historic 387 Lenox Ave. The project at 387 Lenox Ave. was completed and sold in the program year. The projects at 55 Redfield, 45 Vernon and 47 Vernon were also complete and transferred to a homeowner during the program year.

In the FY 19-20 program year, which is currently underway, the projects at 24 Glen Haven Road, 39 Elliott, 62 Sylvan and 66 Sylvan will be underway. Construction is also underway at 13-17 White Street and 352 Peck Street.

**Believe in Me- 320 Shelton Avenue:** Funding is to be used to provide rehabilitation costs for a mixed-use structure. BIMC has site control and has begun addressing structural issues. The completion date is set for June 2020.

**St. Luke's Development Whalley/Sperry:** Project that consists of Phase 1 – Homeownership and Phase 2 a Mixed-Use building on Whalley. Phase 1 consists of 6 units located at 10-12 Dickerman Street, 16 Dickerman Street & 34- 36 Sperry Street (3 Homeownership units/3 rental units). Of these, 16 Dickerman Street has completed rehabilitation and has been sold to an End-Buyer.

**22 Gold Street – RMS Gold Street and RMS Grant Corp.:** Project that consists of 110 new construction rental units in a complex located at 22 Gold/Prince Street. The Gold Street Project will have 79 market rate and 31 affordable units along with 2,400 sf of commercial space. The project was completed February 2019.

**49 Prince Street – RMS:** Project will provide 30 units of safe, affordable rental housing in the Hill-to-Downtown area. It includes gut rehabilitation of the Welsh Annex School; CDBG funding was utilized for Acquisition. Project is in the financing stage and pre-development activities in the interior have also occurred.

**216 Congress Avenue – RMS Hill to Downtown:** New construction project with a total 90 new rental units; 30 affordable units; Financing Stage with DOH Just in Time Funding and private equity;

**222 Lafayette Street – RMS Hill to Downtown:** New Construction project with a total 104 new rental units; 32 affordable units; Financing Stage with DOH Just in Time Funding and private equity

**596-598 George Homeownership Project (CONH Owner/Dev):** 596-598 George Street (historic duplex) for homeownership including other blighted vacant homes within the Yale Saint Raphael campus for homeownership. The City has site-control of the property. This brownstone will be sold as a 2- 3 family owner occupied structure. Construction Phasing has commenced.

**384 Blatchley Avenue:** (CONH Owner/Dev): New construction (1 unit); Construction started May 2018. Construction completed March 2019.

**335 Munson Street: Beulah Land Development:** Rehabilitation of a structure into a single-family owner-occupied residence. Construction to begin Aug 2018 with an estimated completion in October 2019.

**177 Winthrop Avenue – City of New Haven** – Rehabilitation into a 2-family homeownership with rental unit. Project is in the design stage.

**NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III:** This housing initiative extends to some fourteen (14) vacant and blighted dwellings (29 housing units). The focus of NHS development efforts is to rehabilitate and restore the dwellings creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following were completed and sold during FY16-17 111 Carmel Street (4 units) completed and leased out as rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) completed and sold to End-Buyer; FY 17-18: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration completed; FY18-19 450 Orchard Street (2 units) and 12 Stevens Street (2 units) sold to End-Buyer 10, 2019 and 423 Orchard Street rehabilitation completed pending sale to End-Buyer.

**NHS-Historic Homeownership Rehabilitation Project:** Phase 1: 207 Edgewood Avenue, 19 Lilac Street, 609 Winchester Avenue, and 662 Winchester Avenue. Gut Rehabilitation for homeownership of each

property. Phase 2: 389 Huntington, 161 Ivy Street, 278 Newhall Street, 29 Stevens Street. Complete gut rehabilitation for homeownership of each property;

**LCI Residential Rehabilitation** – LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

**Down payment Program** - The City utilizes its HOME funds to provide a down payment program for first-time homebuyers.

### **Rental Assistance with CDBG and HOME**

The City does not provide a rental assistance program with its CDBG or HOME funds. Subsidized housing is provided through the Housing Authority.

### **Collaboration with the Housing Authority**

The City, with LCI as its administrative liaison, collaborates with the Housing Authority on several of its major housing redevelopment projects in their efforts to update its antiquated housing stock and provide affordable housing and housing choice to New Haven residents through the provision of new rental and homeownership opportunities.

### **Energy Star Qualified Housing**

To increase energy efficiency and decrease utility costs for residents of affordable housing units, the City encourages the usage of energy efficient materials, equipment, technologies and construction practices by its non-profit and for-profit developers. Although LCI is still working to formalize the means by which to incorporate Energy Star qualified building practices and materials into all of its contracts and specifications for affordable housing under the Capital, HOME, and/or CDBG programs. , **over the past year, LCI contributed to and/or produced twenty-two (22) Energy Star qualified units.** The following units were completed through the Energy Efficiency Rehabilitation Program: 266 Alden Avenue, 522 Dewitt Street, 21 Stevenson Road, 470 Quinnipiac Avenue, 34 Seneca Road, 215 Lloyd Street, 73-75 Thompson Street, 355 Blake Street, 138-140 Blatchley Avenue, 12 Clay Street, 156-158 Chatham Street, 156-158 Goffe Terrace and 563 Sherman Parkway.

### **Green and Healthy Homes Initiative**

To further increase the number of energy efficient housing units available, the City is working to develop the **Green and Healthy Homes (GHHI) Initiative**. The goal of the City's GHHI is to combine weatherization, energy efficiency, health, and safety programs, in a comprehensive and seamless process that creates safer and more stable homes, improves the health of children and families and produces higher-quality green jobs. GHHI is setting a new standard for policies and practices to create more sustainable, affordable and healthier homes by working with existing homeowners, property owners, renters, and the local not for profit and for-profit development community.

The City's other objective under the program is the creation of new "green housing units" through the support of housing reinvestment, new construction and/or modular housing development. The overarching goal is to improve access to quality homes for low, moderate- and middle-income families.

Eligible Housing Reinvestment Activities under the GHHI Program are:

- To preserve and improve the existing housing stock through acquisition and rehabilitation of foreclosed, abandoned, and/or blighted properties.
- To encourage the development of single-family owner-occupied and/or two family mixed-income dwellings on vacant or underutilized land.
- To encourage quality house construction through higher development standards to deter blight and decay by promoting neighborhood stability through home ownership.
- To partner with local/regional agencies and non-profit developers to achieve the goals and objectives for sustainability within existing and new developments within the city.

### **Downpayment and Closing Costs Program Accomplishments**

The Downpayment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income homebuyers in purchasing a home by providing funds for downpayment and closing costs, carried out in conjunction with the assisted home purchase.

In 2018-2019, the City provided down payment and closing cost assistance to seventeen (17) homebuyers using HOME and Capital Funds. They were low/moderate “working family” income homebuyers earning between 60% and 120% of area median income.

### **Promotion of Homeownership Opportunities**

Urban areas such as New Haven must encourage and support housing ownership opportunities. Whether in new or rehabilitated single or duplex homes, co-operative or mutual housing, home ownership stabilizes neighborhoods and provides increased taxes for City services. Creative financing from City, State, and Federal resources can be combined to subsidize first time owners of new or rehabilitated units. The success of current and past City-sponsored programs reaffirms the ability of low and moderate-income families to become homeowners. The City's Down Payment Program has made homeownership a reality for dozens of families at or below median income. Public subsidies for land, financing and down payment assistance have helped lower income, hardworking families to achieve homeownership. It is necessary to continue ownership subsidies to provide ongoing opportunities for owner occupied housing in order to assure a balance of housing tenure, stable neighborhoods and improved City tax base.

### **Homeownership Counseling Assistance**

The City of New Haven partners with area banks and non-profit development corporations to provide homeownership courses each quarter of the City's fiscal year. The courses consist of credit counseling, budgeting, market availability, and legal advisement. To qualify, potential homebuyers must successfully complete the Pre-Purchase First-Time Home Buyer Workshop. Neighborhood Housing Services of New Haven (NHS) sponsors the New Haven Home Ownership Center which provides in depth New Homebuyer Training four times per year. Over the Program Year, 1,954 individuals/clients received housing counseling services.

### **Other Housing Accomplishments**

The City's Livable City Initiative (LCI) administers the Elderly and Disabled Rehabilitation Program, Lead Hazard Control Program, Energy Efficiency Rehabilitation Assistance Program and Down Payment and Closing Cost Assistance Program and processes the Lead Hazard Control Program after intake completion. These programs are funded through HOME, Capital and HUD Lead Hazard Control funding. Over the past year, LCI approved and closed forty-one (41) loans using federal

funding. Of the 41 loans approved, three (3) were for Down Payment and Closing Cost Assistance, two (2) were for the Elderly and Disabled Rehabilitation Program, and fourteen (14) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and twenty-four (24) were for Lead Abatement using the HUD Lead Grant funding. In addition, LCI approved and closed twenty-four (24) loans using Capital funding. Of the 24 loans approved, fourteen (14) loans were for Down Payment and Closing Cost Assistance, and ten (10) were for the Energy Efficiency Rehabilitation Assistance Program.

**d. Continuum of Care Narrative - Actions Taken to Address the Needs of Homeless Persons and Others Requiring Supportive Housing**

The City of New Haven is home to the majority of the region's resources for the homeless. It is still a common occurrence for suburban communities to send their homeless to the City. Once in New Haven, it is unlikely that individuals or families will return to their town of origin unless special resources are made available. Most social, medical, and psychiatric services are located within the City. Public transportation is also inadequate in suburban locations making access to services difficult. Until there is legislation and resources, which limit an urban center's obligations, cities such as New Haven bear a disproportionate share of the region's obligation to homeless and at-risk individuals and families.

The City of New Haven has been proactive in working with institutions, agencies and organizations in addressing the issues and needs of homelessness and the homeless through the local Continuum of Care process as well through the Mayor's Homeless Advisory Commission and programs offered through the Community Services Administration and collaborative agencies. The City does not own facilities or directly operate programs serving homeless persons, and therefore, does not discharge clients/persons from institutional settings to settings that would result in homelessness for "institutionalized persons." The City of New Haven does contract with a variety of private, non-profit organizations that provide services to homeless individuals and families - including the provision of financial support to emergency shelter facilities. The City's Community Services Administration has incorporated a statement of compliance into its agreement letters with Continuum of Care funding recipients asking for adherence with the State of Connecticut's Discharge Policy that prohibits discharging clients/persons from institutional settings to homelessness.

The City of New Haven is strongly committed in a variety of ways to end chronic homelessness within its boundaries. To this end, the City General Fund continues to budget approximately 1.4 million dollars annually exclusively for basic emergency, homeless shelter services and accompanying homeless support services. The City supports the provision of shelter services at Columbus House, Inc. and Emergency Shelter Management Services, Inc. aka Immanuel Baptist Shelter. The City uses the Emergency Solutions Grant (ESG) funding to supplement these initiatives. As part of its commitment during the peak usage winter months of November - April, the City funds up to 100 additional beds for homeless single males, a warming center for single adults and couples, and motel placement for families. In addition, one emergency family shelter was provided with funding through the City's General Fund. This is the Life Haven Shelter which has been acquired by New Reach Inc. The City also funds prevention and diversion programs for individuals and families through Christian Community Action, Liberty Community Services and New

Reach. The City funds the TAP Program which places homeless adult males and females into sober houses, pay for their first month's rent, and provide them with case management for three months. The City also funds case management and outreach services for homeless youth.

There are also several homeless support services supplemented with financial support from ESG and the City's General Fund. These include Columbus House (security deposits, rapid rehousing), New Reach Inc. (rapid re-housing), Liberty Community Services (eviction prevention) Youth Continuum (homeless youth outreach and substance abuse) and the South Central Behavioral Health Network now combined with the Continuum of Care (TAP Project).

Over the past program year, a number of departments and agencies in the City undertook specific actions to address the needs of homeless persons and persons requiring supportive housing. During the 2018-2019 Action Year, the City of New Haven used its CDBG, HOPWA and ESG funds to provide emergency shelter and seasonal overflow services at its shelters, as well as the following activities and programs to address homelessness.

- **Believe In Me - 320 Shelton Avenue:** Believe In Me (BIMEC) provides counseling, mentoring and supportive services to ex-offenders to assist with recovery and re-entry into the community. BIMEC received CDBG funding (\$60,000 for FY2016-2017 and \$42,143 for FY 2018-2019) to assist in the rehabilitation of 320 Shelton Avenue. Due to structural issues BIMEC rolled over their 16-17 CDBG funding to FY 17-18 to finance the cost of an engineering assessment and evaluation of the structure. The agency also received CDBG funds during FY 18-19 to support the gut renovation of the structure which includes HVAC, security system installation, siding, windows, landscaping, lighting and interior finishes.
- **Community Soup Kitchen:** CDBG funds were provided to assist in the replacement of the old, unsafe flooring in the facility. During the program year, the floors in the dining and lounge areas were replaced and doors were adjusted to accommodate the new flooring.
- **Marrakech (60 Byron Place):** During the program year, CDBG funds (\$23,500) were expended to provide energy-efficient windows and replace the deteriorated sidewalk at the residential facility occupied by individuals with disabilities receiving services through Marrakech.
- **New Reach (Martha's Place):** During the program year, CDBG funding was allocated and expended to make necessary repairs at Martha's Place (558 Howard Avenue), a 10-room emergency shelter for homeless women and children. Funds (\$52,679) were expended to renovate the 2<sup>nd</sup> floor client bathrooms.
- **Believe in Me Empowerment Corporation:** 423 Dixwell Ave. A Recovery Management Program providing behavioral health management programming for the Greater New Haven community. CDBG funds were provided to serve New Haven residents re-entering the community after release from the Department of Corrections. Under this program, residents of BIMECs received basic needs care packages (toiletries, bath cloths & towels, job interviewing attire for both men & women, bus tokens, and meal vouchers). Funds also provided funding for a case management to assist in providing supportive services.
- **BHcare Birmingham Group Health Services, Inc. for Domestic Violence of Greater New Haven:** CDBG funding was used to provide services to assist residents in finding alternative housing while residing in the domestic violence emergency shelter. A housing specialist will be stationed at the safe house during daytime hours to provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the

shelter. The housing specialist will also maintain relationships with the landlord to ensure survivors can exit the shelter successfully and quickly and maintain their housing.

- **Children in Placement:** Location: 300 Whalley Ave. To maintain advocacy and empowerment services to abused, neglected and otherwise disenfranchised youth, helping them into safe, permanent homes with prospects of a brighter future. CDBG funds supported the provision of services to youth needing permanent homes.
- **Christian Community Action Agency:** CDBG funds were used to provide funding through its ARISE Center in partnership with Clifford Beers. The ARISE Center (Accessing Resources for Independence, Skill Building, and Employment) serves families that are residing at the Hillside Family Shelter and Stepping Stone Transitional Housing Program. The purpose of the Center is to increase employability and promote family health, wellness and stability.
- **Downtown Evening Soup Kitchen (DESK):** The mission of the Downtown Evening Soup Kitchen is to provide free, nutritious meals for homeless individuals, families and the working and non-working poor of the greater New Haven area. During the Program Year, CDBG funds were used to provide nutritious prepared meals (hot dinners and bagged lunches) to people experiencing homelessness or living in poverty.
- **FISH of Greater New Haven:** CDBG funds were used to deliver nutritious groceries to those unable to access traditional food pantries due to illness, disability, mental health issues, elderly and mothers of medically frail children.
- **Liberty Community Services:** CDBG funds (\$17,168) were used to provide case management services at the city's public libraries. The increase in staff hours and convenient locations responded to the growing need in the community. Staff helped clients navigate their search for employment and assistance with finding appropriate housing/shelter.
- **Project More:** CDBG (\$26,766) funds were used to provide assistance to recently-released individuals from incarceration. Assistance included housing and employment assistance, access to social security, birth certificates and photo IDs, and financial wellness. Referrals are also provided to other housing and support services in the community.
- **Columbus House – Seasonal Overflow Shelter (ESG):** Columbus House provides shelter to individual males during cold weather protocol, operating from November 19, 2018 to May 2019. The case managers were able to provide a total of 10% of the clients with case management services (366 clients). Through case management, the case managers were able to successfully house 18 clients into permanent destinations, with a total of 61 clients connected to housing in various destinations. Of the 366 clients enrolled, 95 were chronic homeless, and 38 received case management based on CAN enrollment.
- **Christian Community Action Agency (Shelter) (ESG):** CCA's goal for the program is to provide 6 head of households (or adults in the household who are able to work) who are homeless and seeking employment and training with employment services (i.e. skills assessment, educational/employment related goals). A total of 6 clients were offered new jobs and started them, 15 clients created a professional resume and 5 clients increased their income.
- **Columbus House (Re-Housing Program) (ESG):** Columbus House ESG RRH program, year to date, served a total 35 clients and funded 28 of those clients. Certain clients will overlap in quarters. The program goals for FY 18-19 were to house 28 individuals. The 7 clients not funded by Columbus House ESG RRH, were self-resolved. As of the date of this report, all clients housed with Columbus House ESG RRH are still housed.
- **Liberty Community Services (Saturday Program) (ESG):** Due to the reduction in funding this fiscal year, the Saturday program couldn't operate every Saturday, rather operating on Saturdays during the cold weather season. During the year, 81 clients were served. 15% of the program enrollees were able to achieve permanent housing and 90% were able to engage in health-improving activities.

- **Liberty Community Services (Prevention Program) (ESG):** The program goals for the ESG Prevention was to serve 37 individuals and/or families who were at risk of homelessness due to rental arrearage or literally homeless in need of security deposit. 46 households were served through the program. All the households who were eligible were at risk of homelessness, a legal eviction process was in effect, were literally homeless and has income at or below 30% of the AMI.
- **Liberty Community Services (Street Outreach) (ESG):** Sunrise Café provides free breakfast and services to homeless individuals. The goal of the program was to provide case management and engagement to 125 clients. 88 clients received case management during the year. The other goal was to facilitate housing for 22 clients. The outreach worker facilitated housing for 30 clients.
- **New Reach (Re-Housing Program) (ESG):** The New Reach case worker provided services to a total of 28 households (88 people), including 54 children and 34 adults. 13 households exited to a permanent destination, 1 client moved in with family and the remaining 12 exited by paying their own rent.
- **Columbus House (HOPWA):** Columbus House utilized HOPWA funding to provide rental assistance supportive services through scattered site housing and supportive services to 9 clients.
- **Independence Northwest (HOPWA):** Independence Northwest utilized HOPWA funding to provide 19 clients with supportive services and rental assistance.
- **Leeway (HOPWA):** Leeway provides case management to a total of 25 residents: 18 residents in Leeway's Residential Care Housing Program and 7 residents in Leeway's Skilled Nursing Facility.
- **Liberty Community Services (HOPWA):** Liberty provided tenant based rental assistance to 48 clients, with 43 of those clients continuing into the next fiscal year. They used permanent housing placement funds to secure housing for 6 clients. They provided STRMU assistance to 29 households with rental arrearage and first month's rent.
- **New Reach (HOPWA):** Provided rental assistance to 25 families, and permanent housing placement for 4 families.
- **Staywell (HOPWA):** Provide rental assistance and case management to 10 clients, 1 who exited the program after being placed in a stable home

The Community Services Administration (CSA) oversees Emergency Shelter and Support Services in the City. This department coordinates and manages services, programs and activities; seeks additional funding sources for programs to support the homeless and near homeless; and advocates on behalf of the City's neediest residents. Throughout the program year, the City provides counseling and other support services to the homeless and persons threatened with homelessness through its Community Services Administration and other City departments as necessary.

The Greater New Haven Continuum of Care (CoC) has been active in the City since its inception in 1995. Since 1995, the CoC planning process has developed into a well-organized, broad-based collaborative process. The Continuum has a large membership and includes persons who have experienced homelessness, religious leaders, business owners, civic leaders, service providers, interested citizens and representatives from the City administration. The Continuum meets on a regular basis and works to identify gaps and needs; develop programs, policies, procedures and

processes; coordinate services; serve as an informational and educational source; advocate for supportive housing; and seek resources to meet the long-term needs of the City's homeless population and those at-risk of homelessness.

The New Haven Continuum is responsible for implementing numerous programs and undertaking advocacy roles on behalf of the homeless community. Over the years, this CoC and its member agencies have been responsible for securing what is today well over \$5 million in housing and supportive services support through the HUD NOFA and has worked to develop an integrated and coordinated system of care with an emphasis on securing funding for additional supportive housing resources.

In 2011, the Continuum restructured its mission, membership and committee structure to embrace a broader vision of ending chronic homelessness and homelessness for Veterans in five years and ending homelessness for families in ten years. The restructured entity now operates under the name **Greater New Haven Opening Doors**, and is leading a regional effort to end homelessness following the Federal Interagency Council's Plan to End Homelessness. Greater New Haven Opening Doors coordinates the strategies, advocacy, prevention, housing, employment and services to ensure that episodes of homelessness are reduced and are of brief duration and that all citizens within the region have access to safe affordable housing.

Due to the lack of shelters outside the boundaries of New Haven, the number of homeless in New Haven tends to be large. The location of shelters and services greatly impacts homeless statistics. Although the City and Greater New Haven Opening Doors continue to work to ensure that the City has the emergency shelter resources it needs, their focus has been on the development of transitional and permanent supportive housing resources; the provision of improved case management and directed services; the advocacy for affordable housing statewide and within the region; and the application for funding resources by which to reach their goals for addressing homelessness.

As stated above, the City of New Haven and Greater New Haven Opening Doors have been focusing their efforts on providing transitional and permanent housing as the most effective means of addressing and reducing homelessness in the City. For many individuals, permanent supportive housing is necessary in order to ensure they receive the medical, life skill, mental health and/or other supportive services they need to ensure the most productive, safe and self-sufficient way of life available to them. The City has a variety of permanent supportive housing facilities within its borders. Over the upcoming program years, the City and its affordable and supportive housing providers will continue their efforts to provide a variety of transitional, supportive and permanent, affordable housing options to address the needs of the homeless and low and moderate income individuals and families in the City.

In order to improve the effectiveness of their efforts to end homelessness, an adhoc working group of Opening Doors developed the framework for the Coordinated Access Network (CAN). CAN's goal is to provide individuals and families facing homelessness with a coordinated entry point to the homeless services system. This system allows for rapid access to an initial intake appointment, with clearly documented and consistently executed intake process. In addition, this process allows for active outreach and engagement for those living outside and other places not fit for human habitation.

Greater New Haven Opening Doors and its housing providers have several supportive housing facilities and programs available to those in need. Many of these facilities and programs receive or have received funding from HUD through the Continuum of Care Grant Program; the Shelter Plus Care Program; the Supportive Housing Program; and through the City's entitlement programs HOME, CDBG, HOPWA and ESG.

### **Addressing Chronic Homelessness**

Members of the New Haven Continuum, known as Greater New Haven Opening Doors (GNHOD) have been at the forefront in the City in the development of housing and supportive services needed to address the myriad of needs presented by the homeless and chronically homeless population. GNHOD in particular is committed to advocating at the local, state and federal levels to secure policy and funding changes that would address the root cause of homelessness. GNHOD is also committed to seeking funding resources and support with which to provide housing and the supportive services so desperately needed by persons suffering from chronic homelessness and its associated impacts.

New Haven's commitment to establishing and implementing initiatives to provide the housing and supportive services necessary to combat existing and potential occurrences of chronic homelessness has resulted in an increase in permanent and supportive housing and has helped reduce homeless numbers. The City can attribute its recent success with its homeless programs to effective collaborations with state agencies and nonprofit organizations, effective allocations of funding, and an active continuum of care network that fully participates in the strategic planning process. Specifically, coordinated applications for funding, joint planning meetings and ongoing discussions are some of the activities that assist families and individuals, help them obtain the permanent housing they need and develop the skills necessary for self-sufficiency.

### **City of New Haven Prison Re-Entry Initiative**

Launched in 2008, the City of New Haven's Prison Re-entry Initiative works with community partners, state agencies and other re-entry stakeholders to support the successful reintegration of formerly incarcerated residents into the New Haven community. Former inmates frequently return to society in a state of profound deprivation with regard to almost every area of their lives, from basic needs like housing, clothing and food to employment, health care, education and voting rights. In the area of housing, former inmates often have high rates of homelessness, due to factors ranging from policies that ban individuals with criminal histories from public housing to affordability and/or limited financial resources. Other issues, ranging from substance abuse to mental illness, may also make it difficult for inmates to find and retain housing. The Initiative's accomplishments since 2008 have included the passage of a City ordinance prohibiting unfair discrimination against job applicants with conviction histories, convening of a New Haven Re-entry Roundtable, and establishment of a strong partnership with the Department of Correction and other state agencies.

Since 2010, the New Haven Reentry Initiative has worked with the Housing Authority of New Haven to provide supportive housing and family reunification for the formerly incarcerated including women with children.

e. **Other Actions to Address Identified Obstacles**

**Staffing/Neighborhood-Based Outreach Approach**

The City continues to administer the majority of its housing and community development programs through the Livable City Initiative Bureau (LCI). LCI provides a "one stop" information, processing, implementation and monitoring location for housing, community development, and neighborhood revitalization programs and activities. The purpose of LCI is to more efficiently deal with the City's blight problem, work with neighborhood residents and improve the City's livability. LCI's charge is to strengthen and preserve individual neighborhoods through the elimination of abandoned and deteriorated housing, the removal of blight and the revitalization of property. This is achieved through targeted rehabilitation and selective demolition, the infusion of public infrastructure and facility improvements and the effective re-use of property.

The department was developed to facilitate the implementation of the City's Housing and Community Development Strategy by assigning all necessary City staff and support to one location. To enhance this goal, the City assigned neighborhood specialists from LCI to each neighborhood police district. These specialists serve as liaisons between the neighborhood, its residents and the City administration. This method of community outreach and implementation has been successful. LCI Neighborhood Specialists spend time working with neighborhood residents, organizations and non-profits to compile statistics and neighborhood characteristic information such as property use, ownership and condition for the development of long-range neighborhood plans. They also keep residents, community organizations, neighborhood organizers and other stakeholders informed about projects and programs affecting their neighborhoods.

**Collaborating with Other Entities and Leveraging Financial Resources**

The City works with state and regional organizations, non-profit organizations, and local community development corporations to streamline and more effectively utilize funds to achieve housing and community development goals. As part of this process, the City actively seeks other private and public financing to support community development projects that will increase the numbers of units created and persons served. Improved communication and collaboration have helped with project implementation. As the City progresses in addressing neighborhood blight, providing neighborhood physical improvements, providing decent, safe and affordable housing, and encouraging economic development, many of the City's community development obstacles can be overcome.

**Promotion of Economic Development Activity**

Efforts to create housing opportunity, provide supportive services, and improve neighborhoods cannot in and of themselves fully improve the quality of life of low- to moderate-income residents. In keeping with citywide priorities of safety, education, and employment, the City is committed to building partnerships, connecting residents to work, and creating lasting value in the community. To that end, economic programs are not just about a project, but about a system that covers planning, infrastructure, and workforce development in a manner that enhances the economic climate citywide.

### **Small Business Development**

The Small Business Resource Center (SBRC) provides New Haven entrepreneurs with technical assistance, training, access to capital, networking, and mentorship opportunities. Since 2014, hundreds of community members have participated in SBRC events, and many have gone on to launch businesses upon completing training programs offered through the Center. In 2018 alone, SBRC's outreach efforts brought together over 331 entrepreneurs and community members to participate in SBRC-sponsored activities. In the program year SBRC served 183 clients. Twelve (12) existing businesses served received loans totaling more than \$300,000. Sixty-two (62) clients participated in the Entrepreneurship Series and 17 participants established new businesses adding 28 new FTE jobs in New Haven.

### **Small Contractor Development**

Healthy local businesses build strong, sustainable communities, by creating job opportunities for residents and keeping money circulating in the local economy. In 2001, the then-Board of Aldermen adopted Section 12¼ of the New Haven Code of Ordinances to create the Small Contractor Development (SCD) Program. Through this ordinance, the City provides opportunities to small and minority contractors to establish parity in New Haven construction contract procurement. SCD, which administers Section 12¼, is responsible for building a base of emerging business enterprises that can perform high-quality construction at competitive prices. Businesses need know-how to succeed, and SCD provides them with opportunities to grow from startups into profitable, sustainable, competitive companies.

### **Support of a Regional Strategy for Affordable Housing**

In 2003-2004, the region, under the direction of the SouthCentral Regional Council of Governments (SCCROG), prepared a Regional Housing Market assessment that was finalized and adopted in June 2004. As part of this study an extensive analysis and assessment of the housing market in the region was undertaken. Principles were developed to guide the development of a regional strategy and a strategy to meet identified needs. The implementation of this strategy and active participation by all sectors of the region will be key to overcoming regional disparity in the provision of affordable housing.

The City, through active staff involvement, participated in the preparation of the Regional Housing Needs Assessment. Whereas representatives from the City worked collaboratively with planning staff from the Council of Governments on the development of the regional housing strategy, city representatives have been taking a less active role in the implementation plan and strategy. Because the main thrust of the regionalism of affordable housing is to have the housing dispersed throughout the surrounding suburban communities the City is now taking a non-active role on the planning committee. City Plan staff continues to communicate the City's needs and concerns to staff from the Council of Governments regarding housing issues and serves on other regional boards and committees.

As the region's leading provider of affordable housing and supportive services, the City is home to several non-profit agencies and organizations which serve not only City residents, but residents from throughout the region based upon need. In addition, City staff is actively involved with numerous collaborative efforts, which include representatives from agencies and organizations outside of the City. Throughout the year, collaborative groups such as the Mental Health Network, the local Continuum of Care aka the Greater New Haven Opening Doors, the Affordable Housing

Roundtable, United Way, the AIDS Interfaith Network, the Connecticut AIDS Coalition and other similar groups meet to discuss issues and trends and programs and methods to address needs.

**f. Leveraging Other Resources**

In addition to the City's General Fund and Capital Project Funds the City makes every effort to apply for and receive other funds and resources in support of its housing and community development activities. As evidenced in Section a. of this narrative, the City has a variety of resources which are used to leverage federal community development entitlement funds. The Office of Management and Budget maintains a complete list of special funds received from other public and private resources.

**g. Citizen Comments**

The City provides citizens with numerous ways to be informed about and comment upon the City's housing and community development activities over any given program year. The City holds public meetings in the early phase of its program year to receive citizen input and also schedules neighborhood outreach programs throughout the year. Projects, programs and activities are discussed at these meetings and citizens are given the opportunity to make their concerns and complaints known. The City also posts its plan documents and Consolidated Plan and Annual Performance (CAPER) documents on its web page as a method of increasing public input.

Drafts of the CAPER (Consolidated Annual Performance and Evaluation Report) and its supporting tables and narratives were made available for public review and comment for more than fifteen days prior to the document's submission to HUD. The Notice of Availability was published in the New Haven Register on September 12, 2019. Printed copies of the Draft CAPER Narrative, Executive Summary and Key CAPER Tables were also made available for review in several locations within the City. The City's final CAPER and tables are made available in printed copy and on the City's webpage.

The public comment period extended through September 27, 2019.

To date, no comments were received during the public comment period regarding the contents of the City's CAPER, the annual programmatic accomplishments or the City's method of Federal Entitlement Program implementation.

Upon completion of the CAPER, key tables, the narrative and the Executive Summary will also be posted on the City's web site for public review. The Executive Summary and this narrative provide a summary overview of housing and community development activities occurring in the City with the help of HUD funds. Throughout the year, citizens and other interested individuals can review the CAPER documents and the Executive Summary on the internet or can view or obtain a printed copy at one of the many depositories in the City. The detailed CAPER is also made available for citizen review at the City/Town Clerk's Office, LCI, the Office of Management and Budget, the New Haven Public Library and the Community Police Substations located throughout the City.

**h. Self-Evaluation**

The City is committed to meeting its housing and community development goals as outlined in its Consolidated Plan and as evidenced by the activities occurring in the City during the past program year. The City accomplishes its goals through the implementation of various city housing and

neighborhood revitalization plans and initiatives, the enhancement of community outreach efforts and the support of numerous non-profit, community-based, and neighborhood-based organization programs. These efforts are all evidence of the City's commitment to its Consolidated Plan and housing and community development activities.

Projects and activities undertaken over the past Program Year were implemented in order to meet the City's long-range housing and community development needs. The majority of the City's projects are implemented in a timely fashion and funds are disbursed accordingly. Those projects which have taken longer to implement are those which are using a variety of funding sources and are leveraging resources from other entities. Oftentimes these larger-scale projects take longer to complete either due to delays in obtaining site control or project materials and/or delays in completing the financial packaging from other sources. Even though these situations cause delays, the benefit of leveraging other resources and completing larger-scale projects far outweigh the negative aspects of long implementation periods.

The City believes that its housing and community development programs provide benefits to the individuals and areas of the City most in need of assistance. The benefits received by individuals throughout the City as well as the physical improvements made in low- and moderate-income neighborhoods make the City's Consolidated Planning process as successful as it can be with the resources provided.

## **Performance Measurement, Monitoring and Program Reporting**

### **Monitoring**

Activities funded with CDBG, HOME, ESG and HOPWA funds are monitored by the Community Services Administration, LCI, the Health Department, Economic Development, the Office of Management and Budget, the Division of Finance, and the Division of Internal Audit. Monitoring is carried out in accordance with applicable regulations for each program. This includes monitoring of all sub-recipients and activities, as well as activities performed by City departments. The monitoring process is coordinated with the reporting requirements encompassed by the Consolidated Annual Performance and Evaluation Report (CAPER) and additional HUD approved documentation. Programs are monitored at least once a year. Each subrecipient undergoes a financial and programmatic review of their activities. If there are findings or concerns found at the time of monitoring, recipients receive a written letter describing the issue or problem and asking for resolution and a corrective action plan within 30-days, including any necessary updates to documentation. Recipients are given the opportunity to respond, and technical assistance is provided as needed. If corrective actions are required there is a re-monitoring to ensure the problem or issue has been addressed. If issues are not or cannot be resolved all expenditure of funds is stopped.

In addition to programmatic and financial monitoring, all construction projects are inspected by the City's Building Department to ensure compliance with State and local housing and building codes. Depending upon the extent and type of the project, the Engineering Department may also inspect projects to ensure compliance with code. The City has also contracted with a third-party agency to inspect residential construction and rehabilitation projects prior to the City's processing of final payment. This provides the City with a method of guaranteeing projects meet specifications, local construction codes and housing quality standards before project closeout.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon “Affordability Period” as defined in the project’s Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in “Neighborhood Sweep” activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The Commission on Equal Opportunities serves as the monitoring entity to ensure compliance regarding Davis-Bacon requirements, Section 3 and usage of Minority and Women-owned Business Enterprises. The hiring of minority contractors and low- and moderate-income individuals is facilitated by resources and contacts of the Commission on Equal Opportunities, the Small Contractor Development Program, the Regional Business Resource Center and the Greater New Haven Business and Professional Association. The City maintains a listing of MBE and WBE contractors. Outreach is accomplished through active community involvement, networking and service on various City boards, commissions and organizations.

In accordance with ESG regulations, evaluation and documentation of client eligibility for financial assistance is re-assessed at least every three months for program participants receiving homelessness prevention assistance and not less than once annually for program participants receiving rapid re-housing assistance (576.401 (b)) to ensure that they meet the eligibility criteria. Staff from the Community Services Administration work with ESG funded subrecipients to ensure compliance with the regulations and to verify that each client has been assessed and is eligible for financial assistance. The City works with local Continuum members to review program and appropriateness standards and to re-evaluate the continuation of services as appropriate for each program.

### **Performance Measurement**

A performance measurement system is an organized process for gathering information to determine how well programs and projects are meeting established needs and using that information to improve and target resources. A local performance measurement system should measure both productivity and program/project impact.

Each year, as part of the application process to determine the use of funds and to develop the Annual Action Plan, organizations are asked to describe how their programs and projects will meet the goals and objectives established as part of the Five-Year Consolidated Plan. The amount of funding requested is also reviewed, as needed, by the Joint Community Development/Human Services Committee of the Board of Alderman, to determine whether the proposed products, accomplishments, productivity and/or beneficiaries represent the best use of funds. Such review helps the City, elected officials and its residents target its resources to projects and programs which will provide the most benefit in a timely and efficient manner. Once projects have been approved for funding, performance indicators and measurements are reviewed and revised as necessary depending upon the final budget allocation. New performance measurements/indicators will be set as part of contract negotiation and incorporated into each contract and the annual action plan. The new performance measurement goals will be entered into IDIS, tracked and monitored throughout the year and published in the City’s annual

performance report. Project/program performance, productivity and impact statistics are collected as part of the City's annual monitoring of program participants. If an agency has not met their goals, their performance is reviewed by the City Administration and the Joint Community Development/Human Services Committee and could result in a reduction of funding and/or jeopardize future awards.

The City has developed a Grantee Funding Summary Report which includes Performance Measurement requirements as part of each HUD Consolidated Plan contract executed with sub-recipients. This checklist form has become the City's Management Work Plan and summarizes a recipient's anticipated resource expenditures; provides benchmarks and accomplishments and includes a description of the tasks to be undertaken. The form provides a means by which to measure program and project accomplishments in a standard and comparative way.

### **Performance Measurement Monitoring and Reporting**

As part of the application process, each grantee is notified of the City's monitoring and performance measurement requirements and the type of data to be collected for HUD funded projects, programs and activities. Project/program performance, productivity and community impact data are collected as part of the City's annual monitoring of program participants and reported upon annually in the Consolidated Annual Performance and Evaluation Report (CAPER). Recipients that are unable to provide measurable outcomes or progress, appropriate to the eligible category within which their program or project fall, could potentially jeopardize future funding.

The following table summarizes the activities and accomplishments reported for projects during the 2018-2019 program year. They were originally presented as part of the Action Plan for the Program Year and have been revised to reflect the actual reported accomplishments. Overall, as depicted in the tables, the majority of the programs and activities implemented during the program year met their target accomplishments. In some instances, changes in reporting or programmatic changes resulted in differences between proposed and actual accomplishments. Activities where no funds were expended during the Program Year include an asterisk in the Actual Accomplishments column.

**Summary of CDBG Performance Measures and Proposed Outcomes  
Action Plan Year: 2018-2019**

Prog Year	Project #	Project Name	HUD Matrix Code	Proposed Accomplishment	Actual Accomplishment
2015	20	Mutual Housing DBA NeighborWorks New Horizons	Rehab; Multi-Unit Residential (14B)	6 Housing Units	0
2015	71	Cornell Scott - Hill Health Corporation (Restrooms)	Health Facilities (03P)	1 Facility	1 Facility 13608 People
2013	74	Neighborhood Facility Public Improvement – Teen Center “The Escape”	Youth Centers (03D)	1 Facility	0
2016	8	Small Contractors' Development Program	ED Technical Assistance (18B)	350 Jobs	20 Jobs
2018	9	Believe In Me Corporation Public Improvement	Other Public Improvements Not Listed in 03A-03S (03Z)	1 Facility	0
2016	12	Cornell Scott - Hill Health Corporation (Doors)	Health Facilities (03P)	1 Facility	0
2016	17	New Haven Ecology Project	Neighborhood Facilities (03E)	1 Facility	1 Facility
2016	19	Beulah Land Development Corp Rehab	Rehab; Single-Unit Residential (14A)	1 Housing Unit	1 Housing Unit
2016	25	Relocation	Relocation (08)	40 Housing Units	41 Housing Units
2017	4	Disposition	Disposition (02)	30 Properties	20,065 People 16 Properties
2017	9	Cornell Scott - Hill Health Corporation (HVAC)	Health Facilities (03P)	1 Facility	1 Facility 13608 People
2017	11	Sickle Cell Disease Association of American Southern CT, Inc.	Health Facilities (03P)	1 Facility 500 People	0
2017	12	Beulah Land Development Corp. Rehab	Rehab; Single-Unit Residential (14A)	1 Housing Unit	0
2017	15	Mutual Housing Association of South Central CT. Inc	Rehab; Multi-Unit Residential (14B)	20 Housing Units	0
2017	17	New Reach – Lucht Hall	Homeless Facilities (not operating costs) (03C)	1 Facility	1 Facility 21 People
2017	21	Beulah Land Development Corp (Social Activity)	Construction of Housing (12)	1 Housing Unit	0
2018	1	Acquisition	Acquisition of Real Property (01)	16 Properties	17 Properties
2018	2	Habitat for Humanity	Acquisition of Real Property (01)	4 Properties	5 Properties
2018	3	Property Management Public	Disposition (2)	100 Properties	150 Properties
2018	4	LCI Community Development / Main Street	Other Commercial/Industrial Improvements (17D)	5 Improvements	1 Parking Lot Improvements
2018	5	Economic Development Small Business Initiative	ED Technical Assistance (18B)	250 jobs	183 jobs
2018	6	Greater NH Business and Professional Association	ED Technical Assistance (18B)	50 jobs	143 jobs
2018	7	Spanish American Merchants Association	ED Technical Assistance (18B)	18 Jobs	Cancelled
2018	8	Anti-Blight Public Improvements	Neighborhood Facilities (03E)	100 improvements	14 improvements
2018	9	Believe In Me Empowerment Corp. Improvements	Facility for Persons with Disabilities (03B)	1 Facility	0
2018	10	Blue Call Lamps- Police Department	Other Public improvements Not Listed (03Z)	6 Locations	0
2018	11	Community Soup Kitchen	Homeless Facilities (not operating costs) (03C)	1 Facility	1 Facility
2018	12	Sidewalk Improvements - Engineering	Sidewalks (03L)	Sidewalk Segments	3 Sidewalk Segments, 12,847 sf
2018	13	Hannah Grey Development Corp.	Rehab; Multi-Unit Residential (14B)	20 Units	0 complete Project Underway
2018	14	Health Department – Environmental Rehab	Lead-Based/Lead Hazard Test/ Abate (14I)	200 Units	100 units tested; 8 units scheduled for abatement
2018	15	Housing Code Enforcement	Code Enforcement (15)	54,410 people	54,410 people

Prog Year	Project #	Project Name	HUD Matrix Code	Proposed Accomplishment	Actual Accomplishment
					2973 Inspections
2018	16	Marrakech, Inc	Rehab; Multi-Unit Residential (14B)	3 Housing Units	3 Housing Units
2018	17	Neighborhood Housing Services	Rehab; Multi-Unit Residential (14B)	8 Housing Units	3 Housing Units
2018	18	New Reach - Martha's Place Rehab	Homeless Facilities (not operating costs) (03C)	1 Facility	1 Facility 123 People
2018	19	Residential Rehab Anti-Blight LCI Program	Rehab; Multi-Unit Residential (14B)	75 Housing Units	116 Housing Units
2018	20	Beulah Land Development Corp (Special Activity)	Construction of Housing (12)	3 Housing Unit	0
2018	21	Comprehensive Plan	Planning (20)	n/a	n/a
2018	22	General Administration-M&B/Finance	General Program Administration (21A)	n/a	n/a
2018	23	General Administration-CSA	General Program Administration (21A)	n/a	n/a
2018	24	Believe In Me Corporation	Health Services (05M))	25 People	119 People
2018	25	BHcare, Inc. for Domestic Violence of Greater New Haven	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	13 People	11 People
2018	26	BHcare Inc. – Family Justice Center	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1,200 People	70 People
2018	27	Boys and Girls Club of New Haven	Youth Services (05D)	100 People	179 People
2018	28	Casa Otonal Inc.	Youth Services (05D)	50 People	132 People
2018	29	Catholic Charities, Inc./Centro San Jose	Youth Services (05D)	94 People	65 People
2018	30	Children in Placement	Youth Services (05D)	70 People	22 People
2018	31	Children Community Programs of CT, Inc.	Youth Services (05D)	15 People	22 People
2018	32	Christian Community Action Agency	Mental Health Services (05O)	140 People	364 People
2018	33	City of New Haven Elderly Services	Senior Services (05A)	640 People	1,645 People
2018	34	Health Dept. Asthma Prevention & Management	Health Services (05M)	140 People	63 People
2018	35	Clifford Beers Guidance Clinic	Youth Services (05D)	82 People	94 People
2018	36	Cornell Scott Hill Health Center	Health Services (05M)	250 People	45 People
2018	37	Downtown Evening Soup Kitchen (DESK)	Food Banks (05W)	1,500 People	2,349 People
2018	38	Elm City International - ECI	Youth Services (05D)	26 People	22 People
2018	39	Evergreen Family Oriented Tree, Inc.	Youth Services (05D)	100 People	121 People
2018	40	Farnam Neighborhood House	Youth Services (05D)	600 People	427 People
2018	41	FISH of Greater New Haven, Inc.	Food Banks (05W)	1,320 People	459 People
2018	42	Hannah Gray Development Corp./Ella B Scantlebury	Senior Services (05A)	20 People	23 People
2018	43	Higher Heights Youth Empowerment Programs, Inc.	Youth Services (05D)	50 People	21 People
2018	44	JUNTA	Employment Training (05H)	550 People	1,391 People
2018	45	Liberty Community Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	500 People	369 People
2018	46	Literacy Volunteers of Greater New Haven	Employment Training (05H)	650 People	672 People
2018	47	Mary Wade Home	Senior Services (05A)	165 People	138 People
2018	48	Montessori School on Edgewood	Youth Services (05D)	40 People	50 People
2018	49	New Haven Ecology Project	Youth Services (05D)	4,100 People	3,443 People
2018	50	New Haven HomeOwnership Center	Housing Counseling Only, under 24 CFR 5.100 (05U)	1,650 People	1,954 People
2018	51	New Haven Pop Warner Inc.	Youth Services (05D)	600 People	289 People
2018	52	New Haven READS	Youth Services (05D)	373 People	353 People

Prog Year	Project #	Project Name	HUD Matrix Code	Proposed Accomplishment	Actual Accomplishment
2018	53	Project More	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	75 People	201 People
2018	54	Student Parenting and Family Services, Inc.	Youth Services (05D)	48 People	23 People
2018	55	Youth Soccer Association of New Haven, Inc.	Youth Services (05D)	395 People	77 People
2018	56	HOME CHDO Set-Aside		1 Housing Unit	0 Housing Units
2018	57	HOME Elderly Rehab		10 Housing Units	2 Housing Units
2018	58	HOME Housing Development		75 Housing Units	164 Housing Units
2018	59	HOME Downpayment and Closing Cost Program		12 Housing Units	17 Housing Units
2018	60	HOME Energy Efficiency Rehab Assistance Prog		35 Housing Units	22 Housing Units
2018	61	HOME Administration		1 Project	1 Project
2018	62	ESG Administration		1 Project	1 Project
2018	62	ESG Christian Community Action Agency		6 Households	72 Households*
2018	62	ESG Columbus House Re-Housing		20 People	35 People
2018	62	ESG Columbus House Seasonal Shelter		350 People	366 People
2018	62	ESG Liberty Community Services Prevention		37 Households	46 Households
2018	62	ESG Liberty Community Services Saturday Program		75 People	81 People
2018	62	ESG Liberty Community Services Street Outreach		125 People	88 People
2018	62	ESG New Reach Inc		15 Families	88 People**
2018	63	HOPWA Administration		1 Project	1 Project
2018	64	HOPWA Columbus House		9 People	9 People
2018	65	HOPWA Independence Northwest		18 Households	19 Households
2018	66	HOPWA Leeway		20 People	25 People
2018	67	HOPWA Liberty Community Services		64 People	72 People
2018	68	HOPWA New Reach Inc		25 Households	25 Households
2018	69	HOPWA Staywell		10 People	10 People

\*includes children (not originally indicated in proposed)

\*\*includes children

**Summary of CDBG Performance Measures and Actual Outcomes  
By HUD CDBG Matrix Code  
Action Plan Year: 2018-2019**

<b>Matrix Code</b>	<b>Matrix Code Description</b>	<b>Actual Accomplishments</b>
01	Acquisition	22 Properties
2	Disposition	166 Properties
03C	Homeless Facilities (not operating costs)	144 People
03D	Youth Centers	0 People
03E	Neighborhood Facilities	15 Facilities
03L	Sidewalks	3 Sidewalks
03P	Health Facilities	1 Facility 13608 People
03Z	Other Public Improvements Not Listed in 03A-03S	0 Locations
4	Clearance / Demolition	0 Properties
05A	Senior Services	1806 People
05D	Youth Services	5340 People
05G	Services for victims of domestic violence	81 People
05H	Employment Training	2063 People
05M	Health Services	227 People
05O	Mental Health Services	364 People
05U	Housing Counseling	1954 People
05W	Food Banks	2808 People
05Z	Other Public Services Not Listed in 05A-05Y, 03T	570 People
08	Relocation	41 People
12	Construction of Housing	0 Housing Units
14A	Rehab, Single Unit Residential	1 Housing Unit
14B	Rehab, Multi- Unit Residential	119 Housing Units
14I	Lead Based / Lead Hazard Testing/Abate	100 Housing Units
15	Code Enforcement	2973 Housing Units
17D	Other Commercial/Industrial Improvements	1 Improvement
18B	ED Technical Assistance	346 Jobs
20	Planning	1 Project
21A	General Program Administration	2 Projects

## 2. CDBG Entitlement Fund Specific Narratives

### a. Relationship between the Use of CDBG Funds and the Priorities and Objectives Identified in the Consolidated Plan

The Strategic Plan section of the City's Consolidated Plan: 2015-2019 outlines specific strategies, priorities and objectives that address the housing and community development needs in the City.

The City established several overriding priorities to guide housing and community development activities as part of its Consolidated Plan: 2015-2019. They included:

- Preservation and rehabilitation of existing housing stock serving low, moderate, and middle-income persons and families
- Development of mixed use and mixed income development projects.
- Expansion and development of neighborhood / community recreation facilities to encourage health and fitness.
- Production of more decent affordable housing through acquisition, rehabilitation, rental subsidies, new construction and home ownership incentives;
- Improved access to homeownership for low-, moderate- and middle-income families.
- Development of additional critically needed flexible housing options principally benefiting very low, low, moderate and middle- income persons and families including transitional and permanent housing;
- Increasing the number of housing units accessible to persons with disabilities;
- Provision of emergency housing and services to homeless individuals and families seeking shelter including children and youth;
- Provision of prevention and maintenance services to families and individuals to reduce the risk of becoming homeless;
- Provision of support services, education and technical assistance to existing homeowners and first-time homebuyers to prevent housing foreclosures.
- Provision of supportive housing for persons with special needs (e.g., persons with HIV/AIDS, the elderly, victims of domestic violence, persons with disabilities);
- Development of facilities and services that target at-risk populations, during the transition from homelessness or institutional settings to permanent housing;
- Create additional supportive services to prevent and reduce homelessness within the community
- Implementation of a regional approach to housing and housing related services while coordinating and improving interagency collaboration.
- Provision of a continuum of housing and related support services to expand housing opportunities for special needs and low- and moderate-income individuals and families.
- Expansion of living wage jobs and economic opportunity as the foundation for neighborhood revitalization; including micro-enterprise development (businesses employing five or fewer individuals);
- Creation of affordable and accessible child care facilities for working families
- Enhancement of the technical skills residents through workforce training and career development opportunities and creation of jobs that match the skill set of trained residents.
- Promotion of mixed-use opportunities, combining retail, services and shopping closer to housing and transit-oriented developments.
- Creation of suitable, health-conscious living environments by incorporating streetscape enhancements, traffic/connectivity improvements, pedestrian links, and building and infrastructure improvements where necessary.
- Acquisition, Relocation, Demolition and Disposition activities in support of eligible activities that support the City's priorities;
- Elimination and remedy of adverse conditions caused by vacant or abandoned buildings in blighted or dilapidated condition;

- Stabilization of neighborhoods through the enforcement of property maintenance, code enforcement and the removal of blight;
- Improvements to or development of public facilities which further the City's overall Consolidated Plan and development efforts in regard to the City's low, moderate, and middle income children, the elderly, persons with disabilities and those with special health care needs;
- Provision of Public Services that promote and enhance opportunities for self-sufficiency among low- and moderate-income families or which provide for an unaddressed fundamental need of the low- and moderate-income family or individual.
- Creation of additional warming centers to prevent unnecessary exposure during the harsh winter months.
- Provision of services that improve public safety, provide education, encourage positive youth development, and improve economic opportunity for city residents.
- Support investment in public/private infrastructure that will allow for job growth within the City and improve access to employment.
- Planning in support of the City's overall Consolidated Plan and development efforts.

As described in the 2015-2019 Five Year Consolidated Plan, the City has several comprehensive strategies to address its housing and homeless needs. These include a focus on the preservation and rehabilitation of existing affordable housing; an emphasis on the importance of homeownership in a number of formats; the elimination of lead hazards; the preservation of housing stock through code enforcement efforts; homelessness prevention and re-housing efforts; and proactive actions in response to the foreclosure crisis. In addition to these strategies, the City recognizes that it is necessary to open the lines of communication and develop coordinated programs among interrelated service agencies and housing providers locally and throughout the region in an effort to provide more effective and efficient programming and to reduce the duplication of services.

The achievement of the majority of the City's housing objectives is the main responsibility of LCI. LCI's charge is the identification and elimination or rehabilitation of blighted housing and the increase in the rate of homeownership. The City has been involved with neighborhood-based projects that create homeownership opportunities and reduce density through renovation and selective demolition in virtually all of the City's targeted revitalization areas. Beautification and neighborhood image projects such as community gardens, streetscape improvements, sidewalks and public facility improvements are also undertaken to support rehabilitation and revitalization efforts.

The City provides direct assistance to homeowners as well as developers creating affordable homeownership opportunities. Over the past year, not-for-profit developers continued to acquire properties throughout the City's neighborhoods and complete rehabilitation projects that created both affordable homeownership and rental opportunities. CDBG funds, HOME funds and other City funds were used to provide rehabilitation assistance, gap financing, and downpayment and closing cost assistance as a means to support rehabilitation efforts and to assist in the purchase of these once blighted structures by low- and moderate-income families. The creation of additional affordable housing through new infill construction on vacant lots has also provided additional housing choice. CDBG and HOME funds were targeted to those projects and activities that would most benefit low- and moderate- income persons throughout the City. Housing related activities, public facility improvements and other neighborhood revitalization activities take place in the City's targeted low-income neighborhoods.

Progress in providing affordable housing was highlighted previously in Section c. of this narrative. The City encourages the creation of a variety of housing types. Homeownership, rental, cooperative and mutual housing models are all supported to provide housing choice. Although HUD funds can only be used to assist affordable housing activities, it is the City's goal to have a mix of housing to attract residents of all income ranges.

The City has a broad range of non-profit housing providers and service agencies that advocate for and address the needs of individuals needing emergency shelter, transitional housing and supportive housing. The City provides technical assistance and financial support to these organizations and agencies to ensure appropriate housing is available to address needs of the City's residents. The City supports the New Haven Continuum of Care Network in their efforts to provide affordable permanent and supportive housing options for persons with special housing needs. The City also supports the work of the various non-profit housing providers and supportive service providers working to provide housing choice and on-going support to a variety of special needs populations such as victims of domestic violence, persons with psychiatric disabilities or mental illness, persons with mobility impairments, persons with developmental disabilities, substance abusers and persons living with HIV/AIDS. Several housing and public service programs, funded and completed over the program year, meet the needs of individuals and families with special or supportive needs.

As part of its Consolidated Plan the City has also developed a Non-Housing Community Development Plan. The City's main focus are to support residential development and strengthen neighborhoods, to fund public facility and infrastructure improvements; to support the provision of public services; and to promote economic development and educational advancement.

The City targets parks and community facilities in its low- and moderate-income neighborhoods for rehabilitation and physical improvement. By providing these improved facilities, neighborhood revitalization efforts are supported and communities are strengthened. By eliminating blighting influences through selective demolition of abandoned buildings, the removal of graffiti and debris, and the provision of landscaping, sidewalk and streetscape improvements revitalization efforts are further supported.

The City continues to support the provision of public services with a primary focus on youth services, elderly services, health services, childcare and personal development services. Personal development services focus on skill training, education and employment opportunity. All of the services provided serve to empower individuals and families throughout the City. These services, especially those offered in neighborhood-based facilities strengthen the neighborhoods in which they are located. Public service activities funded through the CDBG program and activities funded with ESG and HOPWA funds benefit those most in need of supportive services.

Collectively, the HUD funds received by the City were used over the program year to provide services, assistance and support to the City's low and moderate-income families and individuals.

The following chart depicts CDBG expenditures by category of need for 2018-2019.

CDBG Expenditures  
Program Year 2018-2019

Category\ Activity Name	Program Year 2017-18 Expended
Acquisition	
ALL ACQUIS/INFILL ACQ	27,372.84
HABITAT FOR HUMANITY	102,288.15
Acquisition Total	129,660.99
Disposition	
DISPOSITION	33,428.64
PROP MANAGEMENT PUBLIC LCI	67,590.74
Disposition Total	101,019.38
Economic Development	
COMMUNITY DEVEL-MAIN STREET PROJECT	87,853.00
GREATER N.H. BUSINESS & PROFESSIONAL	65,849.00
SMALL BUSINESS INITIATIVE	179,072.43
SMALL CONTRACTORS DEVELOPMENT	3,884.00
Economic Development Total	336,658.43
Housing Code	
HOUSING CODE ENFORCEMENT	508,540.29
Housing Code Total	508,540.29
Planning and Administration	
COMPREHENSIVE RESIDENTIAL PLAN	81,254.27
GENERAL ADMIN DEVELOPMENT	512,816.56
CSA CDBG ADMINISTRATION	138,235.64
Planning and Administration Total	732,306.47
Public Improvements	
FAIR HAVEN COMMUNITY HEALTH	-
ANTI-BLIGHT PUBLIC IMPROVEMENT	64,573.72
SIDEWALK IMPROVEMENTS	169,294.13
CORNELL SCOTT HILL HEALTH CENTER	70,086.56
SICKLE CELL DISEASE ASSOC IMPS	56,650.14
BELIEVE IN ME	102,143.00
COMMUNITY SOUP KITCHEN	25,000.00
Public Improvements Total	487,747.55
Public Services	
FARNAM NEIGHBORHOOD CENTER	50,796.00

Category\ Activity Name	Program Year 2017-18 Expended
CORNELL SCOTT HILL HEALTH CNTR	9,946.00
JUNTA	24,000.00
CENTRO SAN JOSE	16,876.00
CLIFFORD BEERS	9,946.00
POP WARNER	25,358.00
HANNAH GRAY	10,548.00
NEW HAVEN BOYS & GIRLS CLUB	20,152.00
CASA OTONAL SENIOR CENTER	12,049.00
BHCARE FOR DOMESTIC VIOLENCE	11,814.00
CHILDREN IN PLACEMENT	16,876.00
LITERACY VOLUNTEERS	25,741.00
STUDENT PARENTING	6,532.00
DOWNTOWN EVENING SOUP KITCHEN	12,040.00
NEW HAVEN ECOLOGY PROJECT	10,040.00
YOUTH SOCCER ASSOC	10,000.00
SICKLE CELL DISEASE ASSOC	-
CHILDRENS COMMUNITY PROG OF CT	15,061.00
FISH OF GREATER NEW HAVEN INC	26,451.00
LIBERTY COMMUNITY SERVICES	17,168.00
MARY WADE HOME PUB SERV	16,727.00
ELDERLY SERV RECREATION PLAN	26,554.85
NEW HAVEN HOME OWNERSHIP CNTR	8,438.00
HEALTHY HOMES ASTHMA PROGRAM	5,277.83
MONTESSORI SCHOOL ON EDGEWOOD	12,490.00
NEW HAVEN READS	35,118.00
EVERGREEN FAMILY ORIENTED TREE	5,020.00
HIGHER HEIGHTS EMPOWERMENT PRG	13,150.00
BELIEVE IN ME EMPOWERMENT CORP	10,000.00
PROJECT MORE	26,766.00
ELM CITY INTERNATIONAL	10,000.00
CHRISTIAN COMMUNITY ACTION AGEGENCY	10,000.00
BHCARE FAMILY JUSTICE CENTER	50,000.00
<b>Public Services Total</b>	<b>560,935.68</b>
<b>Rehabilitation</b>	
RESIDENT REHAB (ANTI BLIGHT)	506,730.75
NEIGHBORHOOD HOUSING SERVICES	39,510.00

Category\ Activity Name	Program Year 2017-18 Expended
HEALTH-ENVIRONMENTAL REHAB	113,131.26
BEULAH LAND DEVEL CORP REHAB	-
MARRAKECH	23,500.00
RESIDENTIAL REHAB LOAN REPAYS	-
HANNAH GRAY HOME INC	-
NEWREACH INC LUCHT HALL	-
NEW REACH-MARTHA'S PLACE REHAB	52,679.00
<b>Rehabilitation Total</b>	<b>735,551.01</b>
<b>Relocation</b>	
RELOCATION	9,711.29
<b>Relocation Total</b>	<b>9,711.29</b>
<b>Special Activity by Subrecipient</b>	
BEULAH LAND DEVELOPMENT CORP	119,019.00
<b>Special Activity by Subrecipient Total</b>	<b>119,019.00</b>
<b>Grand Total</b>	<b>3,721,150.09</b>

More detail on how CDBG funds were used to meet the goals and priorities outlined in the Consolidated Plan can be found throughout this narrative, in the Executive Summary and on the various printed reports from IDIS.

**b. Changes in Program Objectives**

There were no changes in the City's programs or objectives over the program year. No proposed changes are recommended as a result of implementation experience or program analysis.

**c. Efforts in Carrying Out the Plan**

The City actively pursues additional financial resources to fund programs, projects and activities that address its housing and community development needs. Section 1a of this Narrative Attachment lists funding sources and amounts that have been used to complement and/or supplement our Community Development efforts as indicated in our Annual Action Plan component of the Consolidated Plan.

The City has not hindered the implementation of its Consolidated Plan through any willful actions or inactions. Conversely, the City takes a proactive approach to pursuing all means available to find the resources and support necessary to implement programs and projects that will benefit the physical environment and city residents.

There are numerous non-profit and for-profit organizations and agencies that provide housing, public services and community development improvements throughout the City. In some instances, as part of the various grant applications prepared by these entities a Certification of Consistency with the local Consolidated Plan is required. Because the City has numerous housing and community development needs, it realizes that it is necessary to collaborate with and support

entities working to address them. To date, the City has not rejected any Requests for Certification of Consistency. Each request has been reviewed and documented in a file indicating how the proposal is consistent with the 5-year plan.

**d. Use of Funds**

All of the CDBG funds utilized over the Program Year met one of the three National Objectives:

- Benefiting low- and moderate-income persons,
- Preventing or eliminating slums or blight, or
- Meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

During the 2018-2019 Program Year, 100% of the CDBG funds expended benefited low- and moderate-income individuals and households.

**e. Displacement and Relocation**

Through the administration and implementation of its housing and community development programs the City undertakes all efforts to minimize displacement of households, businesses and/or non-profit organizations. The City follows an Anti-Displacement and Relocation Plan and has a relocation specialist on staff who provides bi-lingual relocation and technical assistance in incidences where displacement and relocation is unavoidable. All information is available in both English and Spanish. All rules and requirements of the Uniform Relocation Act are adhered to if the need for relocation arises as a result of federally-funded activities.

None of the City's acquisition, rehabilitation and demolition activities occurred on or within occupied properties.

**f1 Economic Development Activities**

As part of its Five-Year Consolidated Plan for Housing and Community Development, the City of New Haven outlined several economic development goals and priorities and formulated several programs and strategies to assist in local business development and job creation. These included the façade improvement grant program, the small business assistance program, the assessment deferral program, the small business construction program, and the provision of technical assistance to businesses and real estate development.

The City also partners with various neighborhood business districts and various organizations to promote business development and job creation. These activities and strategies are described in more detail in Section **1.e. Other Actions to Address Identified Obstacles**, which describes the City's efforts to address the transportation, economic development, job creation, and workforce development needs of the city's residents.

To help realize the City's business retention goals and the attraction and creation of new jobs for residents, the City continues to work with the Economic Development Corporation (EDC). Since its inception in 2008, the EDC has contributed to important sector-based strategies, including

advanced manufacturing / food in the Mill River District and bioscience in the Hill-to-Downtown area. To carry out the myriad of development opportunities in a growing city, the Economic Development Administrator, the Office of Economic Development, and the EDC deploy resources into attracting and retaining quality companies; developing local jobs and businesses; revitalizing neighborhoods; and improving the region's overall economic competitiveness.

By way of example, the City's Office of Economic Development provides technical assistance and referrals to residents seeking to open or improve a business or commercial venture. Residents are also referred to the Greater New Haven Business and Professional Association, the Spanish American Merchants Association, the federal Small Business Administration, the State's Department of Economic and Community Development, and local financial institutions for technical assistance as appropriate.

In addition, the City established a Small Business Resource Center (SBRC) in 2014. As part of this new "front door" for small businesses, entrepreneurs, and other start-ups, the staff provides technical assistance with business plans, marketing, the completion of funding applications and financial counseling. The SBRC's core initiatives are small business development, small business retention and attraction, neighborhood business revitalization, and small business advocacy. It also facilitates a comprehensive small business program educating entrepreneurs on how to be effective business owners.

The SBRC plays a lead role in encouraging the development of entrepreneurship and microenterprises by providing technical assistance and promoting incentive programs coupled with financing programs that assist in creating jobs that serve as an important catalyst for the future economic growth and prosperity of the city and the region. For New Haven's new entrepreneurs working on early stage companies, SBRC program participants learn business fundamentals and examine the benefits, responsibilities, and challenges associated with owning a business. Participants follow a curriculum that includes topics such as incorporation, marketing, accounting, business plan writing, and presentation skills to help prepare participants.

SBRC has relationships with local and national service and training providers to meet entrepreneur's needs regardless of the stage of their business or extensiveness of their education. SBRC hosts classes for taught in collaboration with the CT Small Business Development Center (SBDC), SCORE, and the U.S. Small Business Administration (SBA).

The City also focuses extensively on Small Contractor Development. Through a City Ordinance dating back to 2001, the City provides opportunities to small and minority contractors to establish parity in New Haven construction contract procurement and provide them with opportunities to grow, compete and succeed. The program uses a two-pronged strategy to achieve an increase in Minority Business Enterprise (MBE) and Women's Business Enterprise (WBE) contractor participation for public projects that are funded, in whole or part, by City funds or by a developer that has received any type of subsidy from the City.

Over the past program year, the City did not utilize its CDBG resources to provide direct economic development loans to businesses as part of an Economic Development Loan Program.

**f2. Limited Clientele Activities**

The City did not undertake any activities during the program year which served a limited clientele not falling within one of the categories of presumed limited clientele low- and moderate-income benefit. Beneficiaries of specific projects and activities were either actual low- and moderate-income families or individuals or limited clientele beneficiaries falling within one of the categories of presumed limited clientele defined by HUD.

**f3. Program Income**

The City implements a Residential Rehabilitation Loan Program with its CDBG funds. During the Program Year, all loan proceeds received under the Residential Rehabilitation Program were returned to the revolving loan account for use with other projects and activities. Other Program Income received as a result of CDBG activities were used for CDBG eligible activities. Program income is disbursed before entitlement funding is drawdown.

The City also receives program income from various HOME Rehabilitation Programs. During the 2018-2019 Program Year these programs generated the following program income:

<u>Other CDBG Program Income</u>	
Lien Fees	15,000
Misc Rent	37,800
Misc Income	<u>1.31</u>
Total CDBG Program Income	<u>52,801.31</u>
<u>HOME Program Income</u>	
Loan Principal	133,817.16
Interest income from Loans	<u>322.09</u>
Total HOME Program Income	<u>149,183.11</u>

**f4. Rehabilitation Program Accomplishments**

Over the program year, \$1,244,091 in CDBG funds were expended for housing rehabilitation activities. The majority of the funds were expended by non-profit or community-based housing developers. They included Beulah Land Development Corporation, Habitat for Humanity, Neighborhood Housing Services, and NeighborWorks New Horizon. Most of these agencies utilize CDBG funds, in conjunction with HOME funds, Lead Hazard Control funding and other funding resources, to create affordable housing. During the 2018-2019 Program Year, the City assisted with the completion of 160 rental units and 47 owner occupancy units in projects using CDBG funding. The table below summarizes the projects completed over the Program Year. The projects are also described in more detail in the following narrative.

**Project Completions: 2018-2019**

<b>Rental Housing</b>	<b>units completed</b>	<b>units occupied</b>
Neighborhood Housing Services – 52 Lilac Street	1	1
Neighborhood Housing Services – 152 Newhall Street	1	1
Neighborhood Housing Services – 753 Winchester Avenue	1	1
Dwight Gardens – 115 Edgewood Avenue – Phase 2	32	32
St. Luke’s Development – 16 Dickerman Street	1	1
Judith Terrace Phase 1	5	5
RMS – 22 Gold Street	110	110
Emergency Elderly Program – Residential Rehab	0	0
Energy Efficiency Rehabilitation Program- Residential Rehab	9	9
<b>TOTAL</b>	<b>160</b>	<b>160</b>

<b>Ownership Housing</b>	<b>units completed</b>	<b>units occupied</b>
Neighborhood Housing Services – 52 Lilac Street	1	1
Neighborhood Housing Services – 152 Newhall Street	1	1
Neighborhood Housing Services – 753 Winchester Avenue	1	1
Habitat for Humanity- 387 Lenox Street387 Lenox Street	1	1
Beulah – 722 Orchard Street19 Davenport Avenue	1	1
St. Luke’s – 16 Dickerman Street13 Rockcreek Road	1	1
Judith Terrace Phase 2	5	5
Neighborhood Housing Services – 423 Orchard Street	1	1
Habitat for Humanity- 45 Vernon Street	1	1
Habitat for Humanity – 47 Vernon Street	1	1
Habitat for Humanity-55 Redfield Street	1	1
Energy Efficiency Rehabilitation Program – Residential Rehab	13	13
Down Payment and Closing Cost Program- Acquisition	17	17
Emergency Elderly Repair Program – Residential Rehab	2	2
<b>TOTAL</b>	<b>47</b>	<b>47</b>

The City uses its CDBG funding to support several non-profit housing developers working to provide affordable housing in a variety of configurations throughout the City. In some instances, CDBG funds were used together with HOME funds or to leverage other resources. During 2018-2019 CDBG funding was used for the following housing activities.

Dwight Gardens F/K/A Dwight Cooperative-115 Edgewood NavCapMan, LLC: The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative. The new

Dwight Gardens development will consist of Eighty (80) fully renovated housing units – twenty units (20) for individuals with income not to exceed 50% AMI, twenty units (20) for individuals with income not to exceed 60% AMI, twenty (20) units for individuals with income not to exceed 80% AMI and twenty (20) units for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site. Completed March 2019

Judith Terrace Phase 1- City of New Haven: City of New Haven is Owner/Developer of a homeownership development consisting of 2 Phases; Phase 1 is 5 two- family structures totaling 10 units. Development will be located on land owned by the City of New Haven at the top of Judith Terrace in the Fair Haven Heights neighborhood. Construction began in February of 2018 and completed March 29, 2019; 4 of the 5 structures have been sold to End-Buyers.

Judith Terrace Phase 2- City of New Haven: City of New Haven is Owner/Developer (Design/Build) new construction of 2 single family houses homeownership development project on Lot 4 and Lot 5 of Riverview Street at top of Judith Terrace. Construction commenced on June of 2019.

Thompson/Winchester Homeownership Project-City of New Haven: City of New Haven is Owner/Developer: The Project consists of the construction of new multi-family homeownership units on Thompson Street between Winchester Avenue and Newhall Streets and along with Winchester Avenue between Starr Street and Division Street in the Newhallville neighborhood. The Project encompasses the redevelopment of multiple city owned vacant lots to be subdivided for the construction of (9) new structures all available for sale to homeowners. The total Redevelopment Project Phase One will encompass two (2) city blocks and a total of eighteen (18) net new units to include nine (9) homeownership units and nine (9) rental units. To enhance the development, the project includes the development of a community park with amenities located at 506 Winchester Avenue. Construction start estimated Fall, 2019.

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Due to delays in starting construction at 232 and 245 Munson Street, the workplan has been revised. Funding was used for predevelopment costs for the rehabilitation of the property located at 255 County Street, a 3-unit home. The lead abatement work has been completed, plumbing and electrical work is 80% complete. Rehabilitation is expected to be completed by September of 2019.

Habitat for Humanity (Acquisition) – CDBG funds were used to acquire property located at 62 Sylvan Avenue, 66 Sylvan Avenue, 39 Elliott Street, and 24 Glen Haven Road. The acquisitions result in the construction/rehabilitation of single-family housing for low-income homeownership primarily in Fair Haven, the Hill and Newhallville areas.

Habitat for Humanity – Homeownership – Rehabilitation Projects- FY 18-19-Gut rehabilitation of historic 387 Lenox Ave. Completed and sold in September, 2018; FY 19-20 24 Glen Haven Road

Believe in Me- 320 Shelton Avenue: Funding is to be used to provide rehabilitation costs for a mixed-use structure. BIMC has site control and began addressing structural issues. The completion date is set for June 2020.

**St. Luke's Development Whalley/Sperry:** Project that consists of Phase 1 – Homeownership and Phase 2 Mixed Use building on Whalley; Phase 1 consists of 6 units located at 10-12 Dickerman Street, 16 Dickerman Street & 34- 36 Sperry Street (3 Homeownership units/3 rental units). 16 Dickerman Street has completed rehabilitation and sold to End-Buyer.

**22 Gold Street – RMS Gold Street and RMS Grant Corp.:** Project that consists of 110 new construction rental unit complex located at 22 Gold/Prince Street. Gold Street will have 79 market rate and 31 affordable units along with 2,400 sq. ft of commercial space. Completed February 2019

**49 Prince Street – RMS:** 30 units of safe, affordable rental housing in the Hill-to Downtown area. Gut rehabilitation of the Welsh Annex School; CDBG Acquisition; Financing stage; pre-development activities interior;

**216 Congress Avenue – RMS Hill to Downtown:** New construction Total 90 new rental units; 30 affordable units; Financing Stage with DOH Just in Time Funding and private equity;

**222 Lafayette Street – RMS Hill to Downtown:** New Construction; Total 104 new rental units; 32 affordable units; Financing Stage with DOH Just in Time Funding and private equity

**596-598 George Homeownership Project (CONH Owner/Dev):** 596-598 George Street (historic duplex) for homeownership including other blighted vacant homes within the Yale Saint Raphael campus for homeownership. The City has site-control of the property. This brownstone will be sold as 2- 3 family owner occupied structures. Construction Phasing has commenced.

**384 Blatchley Avenue: (CONH Owner/Dev):** Acquire lot back from CUHO whom has requested the return due to inability to complete; Building new construction (1 unit); 100% drawings; site plan; Zoning Board of Appeals to proceed. Bid the construction to SCD contractors and Purchasing has issued all trade contracts. Construction started May 2018. Construction completed March 2019.

**335 Munson Street: Beulah Land Development:** Rehabilitation of a structure into a single-family owner-occupied residence. GC: Exidox; Construction eta Aug 2018; eta completion 10/2019.

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**NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III:** This housing initiative extends to some fourteen (14) vacant and blighted dwellings (29 housing units). The focus of NHS development efforts is to rehabilitate and restore the dwellings creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following completed and sold during FY16-17 111 Carmel Street (4 units) completed and leased out as rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) completed and sold to End-Buyer; FY 17-18: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration completed; FY18-19 450 Orchard Street (2 units) and 12 Stevens Street (2 units) sold to End-Buyer 10, 2019 and 423 Orchard Street rehabilitation completed pending sale to End-Buyer.

**NHS-Historic Homeownership Rehabilitation Project: Phase 1:** 207 Edgewood Avenue, 19 Lilac Street, 609 Winchester Avenue, and 662 Winchester Avenue. Gut Rehabilitation for homeownership of each property. Phase 2: 389 Huntington, 161 Ivy Street, 278 Newhall Street, 29 Stevens Street; Complete gut rehabilitation for homeownership of each property.

**LCI Anti-Blight Residential Rehabilitation – Program Delivery:** CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and

provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

**LCI ACQUISITION -Program Delivery:** CDBG funds were utilized to provide program delivery costs and management of housing development and acquisition projects. LCI identifies and provides loans or grants for various down payment and closing cost loans to homebuyer housing projects to owner occupants of properties or acquisition grants to non-profit housing developers. Inspections, property specifications and project oversight and management are provided by LCI staff.

**LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing:** With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazards for its various residential loan programs and projects.

### **3. HOME Program Requirements**

#### **a. Extent to Which HOME Funds Were Distributed Among Different Categories**

The City has established the rehabilitation of its housing stock, the provision of homeownership opportunities and the provision of housing choice as its primary affordable housing goals.

The City's focus on providing homeownership options to its low- and moderate-income residents has been a successful effort. Housing configurations wherein homeowners also have the benefit of rental income from a second housing unit in their home has been a popular housing model for many non-profit housing developers.

In addition to providing housing opportunities and choice, especially homeownership options for low- and moderate-income residents, the City is also cognizant of the need to retain and attract back to the City middle- and high-income households. Although HOME funds or CDBG funds are not used for these types of projects the City believes that by improving its neighborhoods, its economy, its public facilities and its schools it will be more able to attract or retain households of all income types.

During the program year, a total of approximately \$997,715 in HOME funds were expended and \$898,446 were committed in support of acquisition, predevelopment, rehabilitation and new construction activities as well as program administration.

Of the \$997,715 expended, \$488,297 was disbursed in the form of loans to non-profit and for-profit developers and as the primary funding source on City development projects. An additional \$270,343 was expended by Community Housing Development Organizations (CHDOs) to assist with predevelopment expenses. Within the other categories of assistance under the City's HOME program, \$3,150 was expended to fund repairs under the Elderly Repair and Rehabilitation Program; \$14,666 was expended under the HOME-funded Downpayment and Closing Cost Program; and \$75,269 was expended under the HOME funded Energy Efficiency Rehabilitation Assistance Program.

To date, \$898,446 in HOME funds are committed in the following categories:

Housing Development Loans	\$615,013
Elderly Repair	\$14,180
CHDO Loans	\$216,960
Energy Efficiency Loans	\$52,293

The City's Livable City Initiative (LCI) administers the Down Payment and Closing Cost Assistance Program and the Energy Efficiency Rehabilitation Assistance Program. Both of these programs are funded with HOME and City Capital or Bond funding on the basis of income. The Elderly and Disabled Rehabilitation Program is funded solely with HOME funding and the Lead Hazard Control Program is funded from the Lead based Paint Hazard Reduction Program.

Over the 2018-2019 Program Year, HOME funds were used to leverage various other funding sources such as State HOME funds, City Bond Funds, Federal Funds and other resources to complete affordable housing units. The City also uses HUD Lead Program funds and former UDAG funds to support many of its housing projects.

#### **HOME Housing Development**

During the 2018-2019 Program Year, the City assisted with the completion of 160 rental units and 47 owner occupancy units in projects using HOME funding. The following table summarizes the projects completed over the Program Year.

#### **Project Completions: 2018-2019**

<b>Rental Housing</b>	<b>units completed</b>	<b>units occupied</b>
Neighborhood Housing Services – 52 Lilac Street	1	1
Neighborhood Housing Services – 152 Newhall Street	1	1
Neighborhood Housing Services – 753 Winchester Avenue	1	1
Dwight Gardens – 115 Edgewood Avenue – Phase 2	32	32
St. Luke's Development – 16 Dickerman Street	1	1
Judith Terrace Phase 1	5	5
RMS – 22 Gold Street	110	110
Emergency Elderly Program – Residential Rehab	0	0
Energy Efficiency Rehabilitation Program- Residential Rehab	9	9
<b>TOTAL</b>	<b>160</b>	<b>160</b>

<b>Ownership Housing</b>	<b>units completed</b>	<b>units occupied</b>
Neighborhood Housing Services – 52 Lilac Street	1	1
Neighborhood Housing Services – 152 Newhall Street	1	1
Neighborhood Housing Services – 753 Winchester Avenue	1	1
Habitat for Humanity- 387 Lenox Street387 Lenox Street	1	1
Beulah – 722 Orchard Street19 Davenport Avenue	1	1

St. Luke's – 16 Dickerman Street13 Rockcreek Road	1	1
Judith Terrace Phase 2	5	5
Neighborhood Housing Services – 423 Orchard Street	1	1
Habitat for Humanity- 45 Vernon Street	1	1
Habitat for Humanity – 47 Vernon Street	1	1
Habitat for Humanity-55 Redfield Street	1	1
Energy Efficiency Rehabilitation Program – Residential Rehab	13	13
Down Payment and Closing Cost Program- Acquisition	17	17
Emergency Elderly Repair Program – Residential Rehab	2	2
<b>TOTAL</b>	<b>47</b>	<b>47</b>

Brief descriptions of the HOME projects both underway and completed over the past program year are as follows:

**Dwight Gardens F/K/A Dwight Cooperative-115 Edgewood NavCapMan, LLC:** The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative. The new Dwight Gardens development will consist of Eighty (80) fully renovated housing units – twenty units (20) for individuals with income not to exceed 50% AMI, twenty units (20) for individuals with income not to exceed 60% AMI, twenty (20) units for individuals with income not to exceed 80% AMI and twenty (20) units for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site. Completed March 2019

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**LCI Residential Rehabilitation** –LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

**Down payment Program** - The City utilizes its HOME funds to provide a down payment program for first-time homebuyers.

### **HOME-Funded Rehabilitation Loan Programs and Homeownership Assistance Programs**

The City's Livable City Initiative (LCI) administers the Elderly and Disabled Rehabilitation Program, Lead Hazard Control Program, Energy Efficiency Rehabilitation Assistance Program and Down Payment and Closing Cost Assistance Program and processes the Lead Hazard Control Program after intake completion. These programs are funded through HOME, Capital and HUD Lead Hazard Control. Over the past year, LCI processed forty-one (41) loans using federal funding. Of the 41 loans approved, three (3) were for Down Payment and Closing Cost Assistance, two (2) were for the Elderly and Disabled Rehabilitation Program, and fourteen (14) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and twenty four (24) were for Lead Abatement using the HUD Lead Grant funding. In addition, LCI approved and closed twenty-four (24) loans using Capital funding. Of the 24 loans approved, fourteen (14) loans were for Down Payment and Closing Cost Assistance, and ten (10) were for the Energy Efficiency Rehabilitation Assistance Program

Descriptions of these programs and the accomplishments over the past program year follow.

**The Residential Loan Program- Down Payment Assistance Program** - The Downpayment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income homebuyers in purchasing a home by providing funds for downpayment and closing costs, carried out in conjunction with the assisted home purchase.

In 2018-2019, the City provided down payment and closing cost assistance to seventeen (17) homebuyers using HOME and Capital funding. They were low/moderate and “working family” income homebuyers earning between 60% and 120% of area median income. Of the three (3) homebuyers receiving assistance using HOME funding two (2) were Black and one (1) was White.

**The Residential Loan Program- Emergency Elderly/Disabled Program** – This program provides a 0% interest loan of up to \$15,000 to elderly and/or disabled homeowners. The loan is forgiven at the rate of 20% per year over 5 years. The homeowner’s household income may not exceed 80% of the area’s median family income, adjusted for family size. The loans can be used for EMERGENCY improvements such as: roof replacement, electrical repairs, furnace repairs or replacement, plumbing repairs, and addressing access and egress issues. It is meant to protect the health, life or safety of the occupant. Over the program year two (2) elderly units were assisted.

**Energy Efficiency Rehabilitation Assistance Program** – Financial assistance is provided for costs related to housing energy efficiency and rehabilitation for the purpose of providing safe, decent and energy efficient living conditions. Twenty-Two (22) units were approved and completed. Thirteen (13) were owner occupied and nine (9) were rental units.

**Community Housing Development Corporations (CHDOs)**

A portion of the City’s HOME funding is allocated to Community Housing Development Corporations (CHDOs) whose affordable housing goals are grassroots driven. Currently the following community-based groups are registered with the City of New Haven as Community Housing Development Organizations (CHDOs).

- Beulah Land Development Corporation
- Mutual Housing Association of South Central CT, Inc. *d/b/a* NeighborWorks New Horizons

**b. HOME Match Requirements**

The HOME Match Report which depicts the City’s matching contributions for HOME expenditures is included as a separate attachment to this CAPER document.

**c. Contracts and Subcontracts with Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs)**

The Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs) Contracts and Subcontracts report accompanies this CAPER as a separate attachment.

Mandated by Section 12 ½ - 26 of the City’s Code of Ordinances, all prime contractors, subcontractors, and tiers must attend a Pre-award conference (pre-construction meeting) scheduled and conducted by the Commission on Equal Opportunities (CEO). During each meeting, minutes are kept and signed by each contractor with a final Award Recommendation forwarded to each awarding department. CEO then informs all contractors of their labor standards and wage determination requirements. All contractors are also referred to the Small Construction Business Development Program to receive a copy of the minority business / woman-owned business listing.

The City of New Haven is committed to developing and nurturing a local construction industry in which contractors for publicly financed projects provide efficient, high-quality services, pay

competitive wages to their employees and represent New Haven's ethnic diversity. To support this effort, the City of New Haven adopted the Small Business Construction Opportunity Program (SCBDP) in 2001 to promote the participation of small minority- and women-owned businesses in construction contracts that are publicly financed.

The Small Construction Business Development Program, through its registration process and the contractor database, can target enhanced services and opportunities for Small, Minority and Women-Owned Businesses. The database provides a current and reliable listing of New Haven County's small, minority and women-owned construction businesses that are distributed monthly to construction managers and project owners.

The Small Construction Business Development Program office broadcasts on a weekly basis via fax or email all available projects, bid offerings, announcements, and notices. Flyers are posted on the SCBDP bulletin board as well as in the Contractors' Alliance office. All potential opportunities are also posted on the SCBDP web site.

Section 12 of the City's Code of Ordinances also requires that all projects over \$150,000 provide evidence to the SCBDP office of a 25% good-faith effort to utilize minority subcontractors. The prime contractor is required to submit signed contracts or letters of intent with the MBE contractor. The contractor is required to advertise in at least two local newspapers and one aimed at small contractors at least two weeks before submittal of bid, mailing of notices to referral agencies (Contractors' Alliance) and contact of contractors on the SCBDP database.

d. **Affirmative Marketing and Community Outreach/Monitoring and On-Site Inspections**

Affirmative Marketing and Community Outreach

According to 2010 Census counts, the population in New Haven is split between White Non-Minorities (31.8%) and Minorities (68.2%). Of the minority population, persons enumerated as Black or African American made up 37.6% of the population and persons of Hispanic origin made up 27.4%. Outreach occurs through advertisement in both minority and majority newspapers and through various radio programs. Because the Hispanic population is the fastest growing segment of the minority community, special attention is paid to Spanish-language outreach. Through contracted housing organizations the City offers free homeownership training in both English and Spanish and provides bi-lingual technical assistance and community outreach. The City also advertises its loan programs in the local newspapers and on local radio. LCI Neighborhood Specialists also distribute information on program availability to neighborhood residents as part of their outreach efforts. LCI has bi-lingual staff assigned to neighborhoods with high concentrations of Spanish-speaking residents. The city also has staff available within city hall to translate and assist residents who need translation services or other assistance. These actions have helped increase public awareness of the programs offered by the City.

There are currently nine (9) neighborhood specialists. The City of New Haven is divided into 10 neighborhood policing districts. Each district has a designated Neighborhood Specialist who works to inform residents of the neighborhood about the City and its departments and to expose them to the variety of programs and services that the city provides. The Specialists also attend the monthly Management Team meetings where elected officials and residents of the neighborhood have the opportunity to discuss housing and community

development options. Bilingual services are provided by the Neighborhood Specialists as needed.

#### Monitoring and On-Site Inspections

In accordance with federal regulations, the City has instituted a monitoring system to ensure compliance with all HOME regulations pertaining to the occupants of rental units funded through the HOME program. LCI is responsible for the administration, implementation and monitoring of the HOME Program. To improve HOME monitoring, the City has a formalized HOME Monitoring Plan. This Plan guides LCI administrative staff and project managers in their monitoring and follow-up of HOME-funded activities. The Plan includes checklists, monitoring procedures and timelines to ensure consistent monitoring of projects. The City monitors income levels and occupancy of HOME-funded units on an on-going basis.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The City recently instituted a Rental Unit Inspection and Certification Program. Under this program, landlords are required to have their units inspected and certified prior to renting them. This program helps to ensure that units rented to tenants meet housing and building code. Some of the units inspected will include those made available with Federal funds ensuring long-term compliance.

LCI inspects all properties under-going rehabilitation at least three (3) times prior to the release of final drawdown. The first inspection occurs prior to initial drawdown, the second occurs at least mid-way through the project and the final occurs before final drawdown. Per contract specifications, all units funded with federal entitlement funding are required to pass complete code inspection prior to the release of their Certificate of Occupancy. The list of properties that were inspected during the program year may be found in the appendices.

#### 4. HOPWA Specific Narrative

Funds for the HOPWA program in New Haven are designated for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons infected with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance abuse treatment, life skills management and mental health services.

HOPWA is designed by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants must be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge

During FY 2018-2019, \$1,123,670.01 in HOPWA funds were awarded to 6 eligible agencies (plus \$74,213.01 in carryover funding from FY '17-'18). The programs and projects funded over the program year addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: Columbus House, Independence Northwest, Leeway, Liberty Community Services, New Reach, and Staywell.

Last fiscal year, the City funded BHcare agency. For fiscal year 2018-2019, they decided to not move forward with the HOPWA program. An agency named Staywell in Waterbury, CT applied for the HOPWA program and took on 5 BHcare clients, while Independence Northwest took the rest. As a result, no clients lost their HOPWA services.

During this program year, \$988,100.68 in HOPWA funds were expended. The expenditure breakdown is as follows:

<u>Project Sponsor</u>	<u>Awarded*</u>	<u>Expended</u>
Columbus House	\$194,713.00	\$94,713.00
Independence Northwest	\$185,760.00	\$185,760.00
Leeway	\$58,976.20	\$58,856.72
Liberty Community Services	\$365,128.00	\$301,291.01
New Reach	\$317,065.55	\$289,096.74
Staywell	\$100,000	\$77,571.52

*\*including carryover*

Due to the HOPWA Opportunity through Modernization Act, and the expectations of a potential loss in funding, many agencies reached out to the City and were approved for carryover larger than normal to ensure they could continue providing HOPWA services to their clients.

The City of New Haven expended \$27,442.00 during the program year for HOPWA Program Administration. The City's Community Services Administration administers the HOPWA formula grant for the New Haven EMSA.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2018-2019 program year the following projects were funded:

**Columbus House:** Columbus House utilized HOPWA funding to provide rental assistance supportive services through scattered site housing and supportive services to 9 clients.

**Independence Northwest:** Independence Northwest utilized HOPWA funding to provide 19 clients with supportive services and rental assistance.

**Leeway:** Leeway provides case management to a total of 25 residents: 18 residents in Leeway's Residential Care Housing Program and 7 residents in Leeway's Skilled Nursing Facility.

**Liberty Community Services:** Liberty provided tenant based rental assistance to 48 clients, with 43 of those clients continuing into the next fiscal year. They used permanent housing placement funds to secure housing for 6 clients. They provided STRMU assistance to 29 households with rental arrearage and first month's rent.

**New Reach:** Provided rental assistance to 25 families, and permanent housing placement for 4 families.

**Staywell:** Provide rental assistance and case management to 10 clients, 1 who exited the program after being placed in a stable home

The City's Community Services Administration administers the HOPWA formula grant for the New Haven EMSA. HOPWA funds support a wide range of programs including scattered site apartments, rental assistance, permanent housing placement, short term rent mortgage and utility allowance assistance and a host of supportive services.

Community planning is done through the City's Consolidated Planning process. Numerous community experts and leaders from various agencies meet with the City Administration and the Manager of Community Development Programs to discuss the needs of the communities they represent. Needs assessments are conducted with surveys and public meetings are held for the general population to allow them to express their views. Once HOPWA funds are disbursed, programmatic reports are submitted by service providers covering the time period of each invoice. Additionally, the service providers generate programmatic reports from the centralized HMIS system.

The needs of the City's special needs population have been reviewed as part of the Continuum of Care process in addition to the analyses undertaken by the various supportive housing and services providers serving the elderly, persons living with HIV/AIDS and persons with disabilities. The City supports the production of supportive housing and services to enhance opportunities for persons with special needs. Over the strategy period, specific programs, which create housing opportunities for the City's special needs population and services or improvements directed toward reducing isolation or dependency, will be promoted.

The objectives developed to address the needs of special needs populations as contained in the City's Five-Year Consolidated Plan are as follows:

### **Provide a Continuum Housing with Supports**

**OBJECTIVE:** To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

**OBJECTIVE:** To provide housing and supportive services for persons with special needs (e.g. persons with HIV/AIDS; the elderly; persons with disabilities, mental health illnesses or substance abuse issues; persons leaving institutionalized settings; and persons with other chronic illnesses).

**OBJECTIVE:** To support healthy aging in place for low-income seniors in new housing developments.

All Housing Opportunities for Persons with HIV/AIDS (HOPWA) grantees utilize various federal, state, and local resources to provide an array of psycho-social support services to individuals and families living with or affected by HIV/ AIDS. All clients are screened routinely to assess their eligibility for programs such as Medicaid, Social Security/Disability, and the CT AIDS Drug Assistance Program (CADAP). Such timely enrollment helps to offset expenses that might otherwise be borne by the HOPWA-funded programs

The HOPWA grantees also participate on local, regional and statewide planning bodies such as the Greater New Haven Continuum of Care, the Fairfield/New Haven Counties' HIV Health Services' Planning Council (Ryan White CARE Act Title I Program) and AIDS Connecticut to share information, coordinate service delivery, and ensure that the housing needs of PLWHA are voiced and considered in state, local, and regional planning.

The HOPWA program recently changed to better reflect current HIV epidemic trends with the passing and signing of the Housing Opportunity Through Modernization Act (HOTMA), Public Law 114-201 in July 2016. The HOPWA funding changes will be effective for the 2018 allocation year and will now be based on "living with HIV" data instead of "cumulative AIDS" data. The old requirement that 25% of funds be distributed to cities based on AIDS incidences is removed; and replaced with a new requirement that 25% of the funds be distributed based on local Fair Market Rents and poverty rates; and the modernized formula will be phased in over 5 years with a stop loss provision, to avoid highly volatile shifts in either direction for any one jurisdiction.

## **5. ESG Program Narrative**

The City through an analysis of its homeless needs and by working collaboratively with its Continuum of Care service providers, has identified the following objectives and priorities in its Consolidated Plan to address homelessness.

### **Address Needs of Homeless & At-Risk Populations**

**OBJECTIVE:** To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

**OBJECTIVE:** To further develop the City's winter warming center inventory to prevent exposure to the elements during the winter months.

**OBJECTIVE:** To develop facilities which will offer a transitional living environment (defined as 45 to 60 days) for individuals who are exiting shelters and are ready and prepared for self-sufficiency, independence and re-housing.

Homelessness is a pressing challenge for New Haven and the nation. Initial responses—to homelessness - providing "emergency shelters" - have helped somewhat in addressing the issue but has been ineffective in reducing the number of people experiencing homelessness. The provision of emergency shelters addresses the immediate need for shelter but does little in and of itself to address the underlying social and economic problems that result in homelessness.

The City and its network of providers, working through the local Continuum of Care system, are committed to establishing and implementing initiatives necessary to combat chronic homelessness. The City can attribute its accomplishments with its homeless programs to effective collaborations with state agencies and nonprofit organizations, effective allocations of funding, and an active Continuum of Care that fully participates in the strategic planning process. Specifically, coordinated applications for funding, joint planning meetings and ongoing discussions are some of the activities that assist families and individuals, help them obtain the permanent housing they need and develop the skills necessary for self-sufficiency.

The Greater New Haven Regional Alliance is on the front lines of implementation for the Coordinated Access Network. This process of coordination and collaboration involves well over 20 New Haven Area agencies, including shelter and housing providers, social service agencies, the local hospitals, and city representation. This results in better access to shelter and housing for people who are homeless.

New Haven providers have worked hard toward ending veteran and chronic veteran homelessness, resulting in the end of chronic veteran homelessness by Dec. 31, 2016. The new focus is on addressing youth and family homelessness.

During FY 2018-2019, \$284,242.00 in ESG funding was awarded to the City of New Haven, with an approved carryover of \$675.32, making total funding \$284,917.32. The agencies that received ESG funding addressed a variety of needs including shelter, supportive services, rental assistance and links to additional resources. The following agencies were funded through the 2018-2019 ESG Program:

- **Columbus House (Overflow Shelter):** provides shelter to individual males during cold weather protocol, operating from November 19, 2018 to May 2019. The case managers were able to provide a total of 10% of the clients with case management services (366 clients). Through case management, the case managers were able to successfully house 18 clients into permanent destinations, with a total of 61 clients connected to housing in various destinations. Of the 366 clients enrolled, 95 were chronic homeless, and 38 received case management based on CAN enrollment.
- **Christian Community Action Agency (Shelter):** CCA's goal for the program is to provide 6 head of households (or adults in the household who are able to work) who are homeless and seeking employment and training with employment services (i.e. skills assessment, educational/employment related goals). A total of 6 clients were offered new jobs and started them, 15 clients created a professional resume and 5 clients increased their income.
- **Columbus House (Re-Housing Program):** Columbus House ESG RRH program, year to date, served a total 35 clients and funded 28 of those clients. Certain clients will overlap in quarters. The program goals for FY 18-19 were to house 28 individuals. The 7 clients not funded by Columbus

House ESG RRH, were self-resolved. As of the date of this report, all clients housed with Columbus House ESG RRH are still housed.

- **Liberty Community Services (Saturday Program):** Due to the reduction in funding this fiscal year, the Saturday program couldn't operate every Saturday, rather operating on Saturdays during the cold weather season. During the year, 81 clients were served. 15% of the program enrollees were able to achieve permanent housing and 90% were able to engage in health-improving activities.
- **Liberty Community Services (Prevention Program):** The program goals for the ESG Prevention was to serve 37 individuals and/or families who were at risk of homelessness due to rental arrearage or literally homeless in need of security deposit. 46 households were served through the program. All the households who were eligible were at risk of homelessness, a legal eviction process was in effect, were literally homeless and has income at or below 30% of the AMI.
- **Liberty Community Services (Street Outreach):** Sunrise Café provides free breakfast and services to homeless individuals. The goal of the program was to provide case management and engagement to 125 clients. 88 clients received case management during the year. The other goal was to facilitate housing for 22 clients. The outreach worker facilitated housing for 30 clients.
- **New Reach (Re-Housing Program):** The New Reach case worker provided services to a total of 28 households (88 people), including 54 children and 34 adults. 13 households exited to a permanent destination, 1 client moved in with family and the remaining 12 exited by paying their own rent.

The City of New Haven also budgeted administrative costs during the Program Year to assist in program implementation, oversight, monitoring and reporting.

The City's ESG expenditures met the housing and supportive service needs of the homeless and persons threatened with homelessness over the Program Year. In addition, as part of the Greater New Haven Opening Door's approach to addressing the issue of homelessness, a variety of social service programs, health service programs and job training programs were supported to help individuals faced with homelessness improve their quality of life and acquire skills and resources to move them to a more independent and healthier lifestyle. The provision of decent, safe and affordable housing and a variety of supportive and transitional housing options also benefit the City's homeless and near homeless populations. The majority of these supportive programs and housing activities are funded with CDBG, HOME, HOPWA, City Bond Funds, City General Funds and various State and Federal funding sources.

**Coordinated Access Network (CAN)** - Coordinated Access Network (CAN), a statewide effort oversees the entry into homeless services by matching people to resources based on an individual or families' vulnerability. Those seeking shelter contact 2-1-1, are screened for need, and then scheduled for an appointment. The client and/or family are assessed using a common assessment tool known as the VI-SPDAT (Vulnerability Index-Service Prioritization Decision Assessment Tool) when necessary. Housing services can then be matched to individuals and families based on their specific needs and ensures that those who are most vulnerable receive appropriate housing. Agencies providing housing services to the homeless and those at risk of becoming homeless meet regularly at CAN meetings to discuss the process and any areas in need of improvement.

The access and assessment restructuring of services available to individuals and/or families experiencing homelessness and/or at-risk of homelessness was in response to the federally enacted HEARTH Act. As a result, community providers established a community-wide strategy to ensure that families and individuals experiencing homelessness have access to the best housing and service resources that quickly ends their housing crisis permanently, ensure the best fit between the person's needs and the intervention provided, standardize decision-making within a community through use of common assessment procedures and improve program and system (community) outcomes.

### **ESG Citizen Review Board**

The City awards Rapid Re-housing and Homeless Prevention funding based on a competitive application process, which includes the review, scoring and ranking of applications. Each year, a Citizen Review Board convenes to review the applications, establish funding priorities, and funding allocations. Standards and program structure vary between applicant agencies, with each program serving specific targeted populations, such as individuals or families, for both Rapid Re-housing and Prevention. The City of New Haven allows agencies to apply for all eligible costs allowable under the program and strives to identify and fund any service gaps within the City. The City's funding allocations include recommendations from previously homeless individuals and non-conflicted homeless service providers.

### **City of New Haven General Fund Expenditures for Homeless Activities**

The City also directly expends its General Fund resources to support emergency shelter housing for the homeless, homelessness prevention and support services. During 2018-2019, \$1,298,062 in General Fund resources were expended by the City of New Haven to support programs and activities that benefit the homeless.

Total General Fund expenditures included the following:

Christian Community Action	\$85,000
Columbus House	\$158,001
Community Action Agency of New Haven	\$77,642
Continuum of Care	\$93,300
Emergency Shelter Management Services Inc.	\$382,260
Liberty Community Services	\$123,946
New Reach	\$200,000
The 180 Center Group Corporation	\$50,914
United Way of Greater New Haven	\$50,000
Youth Continuum	\$77,000

### **Other City of New Haven Actions to Address Homelessness**

In addition to the programs and services described above, in recognition that homelessness in New Haven is a priority, the City of New Haven Board of Alders in October 1999, enacted an ordinance creating and seating a Mayoral Homeless Commission, the New Haven Homeless Advisory Commission. The purpose of this commission is to provide advice to the Mayor and the Board of Aldermen concerning the issues that homeless individuals and families face, and to make recommendations of proposed solutions. Membership includes residents, homeless and recently homeless persons, homeless service providers, board members and advocates, as well as aldermanic, community services, housing authority and Livable City Initiative (city housing program) representation. The Office of Housing and Homelessness Services provides staffing for the Homeless Advisory Commission. This Commission meets monthly and serves as a public forum for those interested in issues regarding homelessness and offers testimony to state and local legislative bodies on these issues. This Commission submitted a Resolution to the Mayor and the Board of Alders concerning the need for Single Room Occupancy (SRO) units to reduce homelessness in New Haven. This Resolution led to the formation of an Affordable Housing Taskforce to explore ways to increase the availability of deeply affordable housing units. The Homeless Commission also

submitted a Resolution to the Mayor and the Board of Alders concerning the De-Criminalization of Homelessness in New Haven; followed by an Ordinance concerning a Bill of Rights for New Haven Residents Experiencing Homelessness.

### **The New Haven Ten Year Plan to End Chronic Homelessness**

The Homeless Advisory Commission developed a 10-year plan to end chronic homelessness in New Haven. This effort brought together traditional and non-traditional stakeholders to develop an innovative approach to deal with chronic homelessness. The Plan –the New Haven Ten Year Plan to End Chronic Homelessness covered a variety of topics including prevention activities, strengthening shelter services/policies, the City’s Shelter Length of Stay Policy and the development of adequate supportive housing opportunities with the appropriate levels of supportive services.

#### **GOAL 1: Improve access to, and coordination of, housing and services for homeless individuals and families.**

- Priority 1: Expand permanent supportive housing opportunities.
- Priority 2: Expand employment opportunities for persons who are homeless

#### **GOAL 2: Strengthen efforts to prevent people from becoming homeless.**

- Priority 3: Strengthen efforts to prevent chronic homelessness.

#### **GOAL 3: Engage in public policy and public awareness efforts to address the barriers that contribute to chronic homelessness.**

- Priority 4: Engage in public policy and public awareness efforts.

#### **GOAL 4: Strengthen mechanisms for planning and coordination to support implementation to the Plan.**

- Priority 5: Create the infrastructure to implement the Plan.

The City, through support of activities sponsored by Continuum of Care network providers and other non-profits throughout the City, as well as its promotion of local and regional housing and support programs, strives to increase the resources available to those in need.

### **Ten Year Plan – Activities and Outcomes**

In an effort to improve coordination of resources and provide access to services for homeless individuals, the Community Service Administration Department has created the Office of Housing and Homelessness Services. This office developed a comprehensive portfolio of services available to people who are homeless, at risk of homelessness, and or impacted by HIV or AIDS.

The Office of Housing and Homelessness Services provided onsite coaching, technical assistance on fiscal reporting, and Medicaid and Medicare Program Coverage to build capacity in homeless service providers.

Through the City’s general fund, emergency shelter services were provided for 1272 men and 94 families, and case management services to 186 individuals and 248 youth. \$210K was allocated for staffing and services to two agencies to prevent homelessness for families by diverting entry into emergency shelters. These funds provided financial assistance for: security deposits, rental assistance, relocation, utility payments, motel placements, and moving expenses to assist 314

households. The Transitional Assistance Program (TAP) through Continuum of Care provided rental assistance for sober housing and eviction assistance to 138 single adults.

The Office of Housing & Homelessness launched a pilot program called the Rental Readiness Program to provide tenant education, light case management and landlord support to add credence to the diversion efforts. Liberty Community Services administered the Family Diversion & Rental Readiness Program to prevent homelessness by diverting families from shelter into permanent housing. Through the Rental Readiness Program, a total of 67 households were served (45 families assisted with housing searches, 43 security deposits, 24 rental arrears, 3 utility arrears, 55 home visits, 50 quality home inspections, 67 landlord interventions, 18 tenants self-resolved financially, 19 tenants were referred to employment programs, 7 tenants secured employment). In addition to assistance with housing searches, home visits and landlord interventions, the Rental Readiness Program conducted 6 sessions of tenant education / empowerment training in collaboration with the New Haven Financial Empowerment Center and New Haven Legal Assistance Association.

Christian Community Action Agency provided motel placements for 73 families over the course of 300 nights. There were 174 families who received utility assistance.

The Office of Housing & Homelessness launched another pilot program called Landlord Engagement Taskforce (LET) to reduce housing barriers for individuals and families who are ready for permanent housing but have difficulty meeting landlord criteria due to financial or legal history. LET supports tenant before and after move-in and builds partnerships with landlords to increase the supply of affordable housing. LET also coordinates landlord outreach, recruitment, and engagement in Greater New Haven to lower housing barriers for low-income families. LET provides housing case managers with resources and tools for families looking for permanent housing, manages a database of vacancies, landlords, and landlord rental criteria, provide mediation support to landlords.

To expand employment opportunities for individuals who are homeless, the Office of Housing and Homeless Services partnered with Liberty Community Services to further develop the Respect Mobile Work Program to increase participant wages to more livable wages. This program provided low barrier access to time-limited paid work to individuals who were panhandlers or homeless in New Haven. The Respect Program assessed individual's skills, build their confidence, and provided access to better livable wages. In year 2 Project Respect was able to obtain two independent contracts (1) for grounds maintenance of a cemetery and (2) janitorial maintenance of a 33-unit apartment building. During the year they served 42 individuals. Since the program's inception 120 individuals have been served. In February, Liberty launched the POWER (Pursuing Opportunities With Employment & Resources) Program – a customized job club model designed to complement Project Respect. The purpose of the program is to assist individuals in advancing on the employment spectrum (training, volunteerism, work, college, and other education, etc.). POWER has shown promise as an effective intervention to employment and education outcomes.

This office created the Homeless Outreach Taskforce – a multi-disciplinary taskforce (Outreach & Engagement staff, Parks Department, Livable City Initiative, Cornel Scot Hill Health Center, New Haven Police, Amtrak Police, Yale Police, Library Services etc.) to address unsheltered homelessness while attempting to eliminate homeless encampments in public spaces and parks.



## Appendices

### Program Year 2018-2019 Inspection Table

Property Address	Closing Date	Category	Units
266 Alden Avenue	7/6/2018	EERAP	1
355 Blake Street	9/17/2018	EERAP	2
355 Blake Street	9/17/2018	Lead	2
102-104 Blake Street	11/7/2018	Lead	3
138-140 Blatchley Avenue	9/20/2018	EERAP	1
80 Bristol Street	12/4/2018	Lead	1
84 Broadway	7/1/2018	CDBG	F
139 Butler Street	12/11/2018	Lead	2
60 Byron Place	7/1/2018	CDBG	F
156-158 Chatham Street	12/7/2018	EERAP	2
12 Clay Street	10/19/2018	EERAP	1
253-255 County Street	7/1/2018	CDBG	F
276 Davenport Avenue	9/28/2018	Lead	1
522 Dewitt Street	7/9/2018	EERAP	2
10 Dickerman Street	7/1/2018	CDBG	0
16 Dickerman Street	7/1/2018	CDBG	2
241 Dixwell Avenue	7/1/2018	CDBG	F
191 Edgewood Avenue	4/29/2019	Lead	1
40 Elliott Street	7/2/2018	Lead	1
652 George Street	7/26/2018	Lead	2
92 Gilbert Avenue	N/A	Lead	1
24 Glenhaven Road	7/1/2018	CDBG	1
156-158 Goffe Terrace	4/3/2019	EERAP	3
128-130 Grafton Street	10/10/2018	Lead	1
44 Hard Street, Unit 2	9/19/2018	Elderly	1
118 Hazel Street	6/7/2019	Elderly	1
241 Howard Avenue	3/13/2019	Lead	1
559 Howard Avenue	7/1/2018	CDBG	F
436 Huntington Street	7/1/2018	CDBG	2
68 Judson Avenue	7/9/2018	Lead	2
48 Kensington Street	10/3/2018	Lead	1
387 Lenox Street	7/1/2018	CDBG	1
46 Liberty Street	12/17/2018	Lead	2
215 Lloyd Street	9/7/2018	EERAP	2
215 Lloyd Street	9/7/2018	Lead	2
153 Lombard Street	9/20/2018	Lead	3
559 Lombard Street	3/25/2019	Lead	1
155-157 Maple Street	11/8/2018	Lead	1
335 Munson Street	7/1/2018	CDBG	1
684 Orchard Street	7/1/2018	CDBG	1
722 Orchard Street	7/1/2018	CDBG	2
104-106 Pendleton Street	10/29/2018	Lead	1
49 Prince Street	7/1/2018	CDBG	30

Property Address	Closing Date	Category	Units
470 Quinnipiac Avenue	8/8/2018	EERAP	1
34 Seneca Road	9/6/2018	EERAP	1
100 Sheffield Avenue	4/29/2019	Lead	1
320 Shelton Ave	7/1/2018	CDBG	2
75 Sherman Avenue	7/20/2018	Lead	1
563 Sherman Parkway	1/24/2018	EERAP	2
34-36 Sperry Street	7/1/2018	CDBG	0
21 Stevenson Road	7/26/2018	EERAP	1
48 Sylvan Avenue	10/16/2018	Lead	1
62 Sylvan Avenue	7/1/2018	CDBG	1
66 Sylvan Avenue	7/1/2018	CDBG	1
73-75 Thompson Street	9/12/2018	EERAP	3
34 Walnut Street	6/20/2018	Lead	2
1321-1323 Whalley Avenue	8/2/2018	Lead	2
660 Winchester Avenue	4/25/2019	Lead	15
609 Winchester Avenue	7/1/2018	CDBG	3
662 Winchester Avenue	7/1/2018	CDBG	3
Total Units			92

### 2018 -2019 HOME Affordability Monitoring List

IDIS Activity ID	Owner	Activity Name	Activity Status	Program	Draw Amount	Type	Units	Fix/Float	Complete	Afford Res	Aff Expire
1647	Trinity New Haven LLC, Kenan Bigby, Managing Director, 75 Federak St, 4th Floor, Boston, MA 02110 kbidgby@trinityfinancial.com	Q-TERRACE PHASE 1	Completed	HOME	\$768,566.00	RENTAL	8	FIX	2006	15	2021
1772	MHA; Seila Mosquera, Executive Director; 235 Grand Avenue, New Haven, CT 06513 ; 2035624514; seila@nwnh.net	537-545 SHERMAN PARKWAY (Canterbury Gardens)	Completed	HOME	\$400,000.00	RENTAL	11	FIX	2007	10	2017
1780	MHA; Seila Mosquera, Executive Director; 235 Grand Avenue, New Haven, CT 06513 ; 2035624514; seila@nwnh.net	PUTNAM, WINTHROP, SCRANTON	Completed	HOME	\$302,208.00	RENTAL	6	FIX	2007	15	2022
1781	Fellowship Place; Mary Guerrero, Executive Director mailto:mguerrera@fellowshipplace.org ; 441 Elm Street, New Haven 203 401-4227 x 1201	FELLOWSHIP COMMONS WHALLEY 992-1000 Whalley Avenue, New Haven, CT	Completed	HOME	\$400,000.00	RENTAL	18	FIX	2008	10	2018
1897	MHA; Seila Mosquera, Executive Director; 235 Grand Avenue, New Haven, CT 06513 ; 2035624514; seila@nwnh.net	FAIR HAVEN III RENTAL f/k/a Fair Haven Homeownership II	Completed	HOME	\$525,816.60	RENTAL	5	FIX	2008	15	2023
1900	MHA; Seila Mosquera, Executive Director; 235 Grand Avenue, New Haven, CT 06513 ; 2035624514; seila@nwnh.net	FAIR HAVEN I Scattered Site Rental Project	Completed	HOME	\$767,331.30	RENTAL	44	FIX	2014	10	2024
1886	Trinity New Haven LLC, Kenan Bigby, Managing Director, 75 Federak St, 4th Floor, Boston, MA 02110 kbidgby@trinityfinancial.com	Q-TERRACE PHASE 2	Completed	HOME	\$684,999.98	RENTAL	8	FIX	2009	15	2023
2403	Trinity Rowe LP, Kenan Bigby, Managing Director, 75 Federak St, 4th Floor, Boston, MA 02110 kbidgby@trinityfinancial.com	WILLIAM T. ROWE	Completed	HOME	\$570,000.00	RENTAL	10	FIX	2011	15	2026
2773	MHA; Seila Mosquera, Executive Director; 235 Grand Avenue, New Haven, CT 06513 ; 2035624514; seila@nwnh.net	Hill Associates - Putnam Street	Completed	HOME	\$50,000.00	RENTAL	5	FIX	2013	5	2018
3001	MHA; Seila Mosquera, Executive Director; 235 Grand Avenue, New Haven, CT 06513 ; 2035624514; seila@nwnh.net	HILL DEVELOPMENT PROJECT	Open	HOME	\$168,229.93	RENTAL	7	FIX	2017	10	2027

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## News Details

### Notice of Availability for Public Comment



Draft Consolidated Annual Performance and Evaluation Report CAPER: 2018-2019

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City Jobs

<b><u>Ad Order Number</u></b> 0002498031	<b><u>Customer Account</u></b> 340073
<b><u>Sales Rep.</u></b> kpalmero	<b><u>Customer Information</u></b> FINANCIAL & PROGRAM ANALYST CITY OF NEW HAVEN 165 Church St. NEW HAVEN CT 06511 USA
<b><u>Order Taker</u></b> kpalmero	
<b><u>Ordered By</u></b> ALLISON	<b><u>Phone:</u></b> 2039466034
<b><u>Order Source</u></b> Phone	<b><u>Fax:</u></b> <b><u>EEmail:</u></b> achamplin@newhavenct.gov

**Ad Content Proof**

Note: Ad size does not reflect actual ad

**City of New Haven**  
**Notice of Availability for Public Comment**  
**Draft Consolidated Annual Performance**  
**and Evaluation Report**  
**CAPER: 2018-2019**

In accordance with 91 CFR Part 520, the City of New Haven is required to submit a **Consolidated Annual Performance and Evaluation Report (CAPER)**, documenting its housing and community development performance to the U.S. Department of Housing and Urban Development (HUD) 90 days after the close of its grant program year. The City is the recipient of four (4) entitlement grants through HUD – they are the Community Development Block Grant Program (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with HIV/AIDS (HOPWA) programs. The CAPER summarizes the City's performance in implementing its HUD-funded Housing and Community Development programs over the past program year (July 1, 2018 - June 30, 2019).

Copies of the City's Draft CAPER will be made available for review and comment on September 12, 2019 in the City's Office of Management and Budget located on the 3rd floor of 165 Church Street and will remain available through close of business on September 26, 2019. The document is also posted on the City's website [www.newhavenct.gov](http://www.newhavenct.gov) under Government\Budgets & Financing\Federal Reports\2018-19 DRAFT CAPER.

The City invites all interested parties to comment on the Draft CAPER. Written comments will be received in the Office of Management and Budget, 165 Church Street, Third Floor, Room 350, New Haven, CT, 06510. All comments will be reviewed and considered for inclusion in the final CAPER to be submitted to HUD on September 28, 2019. Upon completion and submission to HUD, the final CAPER will be available for viewing on the City's website, all community police substations and all City libraries.

<b><u>Ad Cost</u></b> \$500.81	<b><u>Payment Amt</u></b> \$0.00	<b><u>Amount Due</u></b> \$500.81
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**Blind Box**      **Materials**

**Order Notes**

<b><u>Ad Number</u></b> 0002498031-01	<b><u>External Ad #</u></b>	<b><u>Pick Up Number</u></b>
<b><u>Ad Type</u></b> Legal Liners	<b><u>Ad Size</u></b> 2 X 52 li	<b><u>PO Number</u></b> 20200233
<b><u>Color</u></b> \$0.00	<b><u>Color Requests</u></b>	

<b><u>Product and Zone</u></b> New Haven Register	<b><u># Inserts</u></b> 1	<b><u>Placement</u></b> Public Notices
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Note: Retail Display Ads May Not End in Identified Placement

**Run Dates**  
9/12/2019

<b><u>Product and Zone</u></b> nhregister.com	<b><u># Inserts</u></b> 1	<b><u>Placement</u></b> Public Notices
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Note: Retail Display Ads May Not End in Identified Placement

**Run Dates**  
9/12/2019

## City of New Haven Online (Website)

Documents relating to the City's Consolidated Plan Process can be found on the City's website at [www.newhavenct.gov](http://www.newhavenct.gov) under Government\Budgets & Financing\Federal Reports.