## City of

## New Haven

Connecticut





# Consolidated Annual Action Plan 2018-2019

Toni N. Harp, Mayor



## CITY OF NEW HAVEN

#### TONI N. HARP, MAYOR

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June 29, 2018

Alanna C. Kabel, Community Planning & Development Director U.S. Department of Housing and Urban Development Community Planning and Development Division One Corporate Center 20 Church Street 10<sup>th</sup> Floor Hartford, CT 06103-3220

Dear Ms. Kabel:

Attached is the City of New Haven's Consolidated Housing and Community Development Annual Action Plan for Fiscal Year 2018-2019. The Annual Consolidated Action Plan includes activities to be funded by the Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Solutions Grant (ESG) programs. The programs, projects and activities, presented as part of the plan, adhere to the guidelines, objectives and procedures set forth in the City's Citizen Participation Plan and its Five Year Consolidated Housing and Community Development Strategy and Plan for 2015 - 2019.

The FY 2018-2019 Annual Consolidated Action Plan's projects and activities promote neighborhood stability; provide affordable housing opportunity; support the success and advancement of residents; and continue to support and strengthen New Haven's community development efforts. The goals and guidelines set forth in the Annual Action Plan include the continued vision of providing a variety of affordable housing opportunities to meet articulated community needs. Programs have also been funded to ensure the availability of important public services and supportive programs for all residents, including health, personal advancement, nutrition and educational programs, with priority given to the support of youth, special needs populations and the homeless. Programs and projects will also provide improved public facilities, infrastructure and public spaces.

HUD funding is essential to the City in its efforts to provide affordable housing opportunity; improve the stock of decent, safe and supportive housing; and give families-in-need the means to move from emergency shelter to permanent housing through the provision of rental subsidies and utility assistance. HUD's funding also allows the City to continue to address gaps in critically needed services as identified in the Five Year Consolidated Housing and Community Development Strategy and Plan.

The City values your support in improving the livability of our neighborhoods and supporting the sustainability and improvement of our community.

Sincerely

Toni N. Harp

1. Lays

Mayor

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#### **Executive Summary**

#### AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

The City of New Haven Consolidated Plan for Housing and Community Development:2015-2019 was developed in accordance with 24CFR Part 91 and is both a plan and a strategy for addressing housing and non-housing community development needs with federal consolidated plan funding received through the U.S. Department of Housing and Urban Development (HUD). The City receives four (4) grants on an annual entitlement basis through HUD. These grants are the Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons with HIV/AIDS (HOPWA). The programs are designed to principally benefit very low, low -and moderate- income persons and individuals with special housing needs.

The overall goal of HUD's community planning and development programs is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. This goal is consistent with the City's primary goal and mission-- the comprehensive systematic revitalization of the City and its residents, neighborhood by neighborhood. This goal will be achieved through the support of new development and redevelopment, physical improvements, the provision of public facilities and services, and workforce and economic development.

The City's Consolidated Plan includes descriptions of the City's housing and community development needs; a strategy and plan which includes goals, priorities and activities to meet projected needs over a five-year period; and a one-year action plan which describes the City's projected use of funds for the upcoming program year covering the July 1 to June 30 time-period. The City prepares a new Action Plan every year to describe the activities to be funded with its CDBG, HOME, HOPWA and ESG appropriations.

#### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

As part of its Consolidated Plan update process the City re-evaluated the policies, goals and objectives that had been driving its housing and community development programs and the allocation of its HUD resources.

The City's SEE initiative, which is an acronym for Safety, Education and Employment, drives the program development and annual funding processes. The SEE initiative continues to encourage safe and decent housing and the improvement and revitalization of neighborhoods; betterment of City residents through programs that enrich, educate and improve standards of living; promotion of healthier lifestyles and overall wellness; improvement to employability; and increased job creation.

The City's objectives for meeting its Consolidated Plan housing and community development needs over the upcoming strategy period, are included in the Strategic Plan - SP-25 Priority Needs section of the Five Year Housing and Community Development Consolidated Plan: 2015-2019 and attached as an Appendix to this Annual Action Plan.

#### 3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Each year the City is required to report on the progress of its Consolidated Plan in its Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER includes information on the City's CDBG, HOME, ESG and HOPWA expenditures, program beneficiaries, and accomplishments. The report also includes a narrative requirement that summarizes the City's programs and activities; housing projects completed and underway; accomplishments with its federal resources; and a self-evaluation of its program performance. The City posts its annual CAPER documents on the City website for public copying and review and provides, and keeps on file, printed copies of each document in the Main Library and in the Office of Management and Budget in City Hall.

Over the past Five Year Consolidated Plan Strategy Period (2010 through 2014) the City utilized its federal entitlement allocations to provide a variety of programs and services to benefit persons and households of low- and moderate income and other special needs populations. With the resources provided, the City successfully met the majority of its Measurable Goals and strived to meet the needs as identified in the Strategic Plan portion of its Consolidated Plan 2010-2014. It is anticipated that the City will once again meet its goals and address the needs identified during the current five-year strategy period. The City is currently completing its 3rd program year under the 2015-2019 Consolidated Plan. The CAPER for the 2017-2018 Annual Action Plan will be prepared in the fall of 2018 and will be made available for public review and comment.

#### 4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City prides itself in encouraging participation of its residents, non-profit housing and community development providers, and other community stakeholders in the development of plans and strategies to improve the City and each of its distinct neighborhoods. Throughout the year, the City seeks input

and feedback on community needs, strategies, and policies for future action and the development of its annual strategy to meet identified needs through the Annual Action Plan funding process. An appendix to this document contains information regarding the Citizen Participation process and outreach efforts conducted during the development of this Plan.

To begin the Consolidated Plan update process the City reviewed and evaluated its former 2010-2014 Consolidated Plan to determine what needs were still unmet; what new needs have arisen; which programs and policies were effective; and what areas needed to be improved. This review and reevaluation was conducted by the administration and City departments that administer the various housing and non-housing community development programs, as well as a general canvas of interested non-profits and community stakeholders. Each entity relied on past experience, knowledge of community needs and conditions; and outreach with constituents, colleagues and other administering agencies. LCI Neighborhood Specialists also provided a link between the administration and community residents and stakeholders. LCI Neighborhood specialists focus on unique areas of the City and their outreach and education of community residents is important.

Focus group outreach is used to receive valuable need data, policy and program suggestions and input on implementation of the HUD entitlement programs. Housing, special needs populations, social services, economic development, and community facility improvement needs were the main areas of focus. Outreach to adjacent communities and the region as a whole occurred through involvement with the South Central Region Council of Governments; community roundtable discussions sponsored by HUD and the State of CT; and the continuum of care network of providers known as Greater New Haven CAN (Coordinated Access Network). In the fall of 2014, prior to the development of the Five Year Consolidated Plan update, the City undertook a homelessness assessment that included an analysis of conditions, programs and facilities to address homeless needs and recommendations for change. This included consultations with providers and homeless and formerly homeless individuals to ascertain need. The assessment will be revisited as part of the next Consolidated Plan update.

Each year, as part of the development of the Annual Action Plan, the City holds an open application process which is initiated by an open letter to citizens and stakeholders requesting applications for funding and participation in the process. Informational sessions are held that outline the goals and objectives of the City's Five Year Consolidated Plan; regulatory requirements of the funding sources; federal regulations regarding program implementation; and past performance and expenditures. An overview of the formal application is provided and technical assistance is available to interested agencies and organizations throughout the process. After submission, applications are reviewed for completeness and eligibility prior to consideration by the City administration for funding. As part of the City's formal budget process, applicants and members of the community are given the opportunity to go before the Board of Alders to discuss their proposals and/or to comment on the plan and its processes. A schedule of the Citizen Participation Process for the current budget and annual action plan is attached as part of the appendices.

#### 5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

There were no comments received on the plan during the public comment period that necessitated a change in priorities, objectives or strategies. The Citizen Participation attachment to this plan contains the schedule of the plan development process, copies of notices, and other pertinent data related to community outreach and public comment.

#### 6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments received on the plan during the public comment period that necessitated a change in priorities, objectives or strategies. Nor were there any comments received that were not considered.

#### 7. Summary

Through a collaborative process of outreach to housing and social service providers, participation in the development of local and regional plans and studies, and a network of community input and involvement, the City attempts to understand and accurately depict community conditions and needs. The development of goals and strategies to guide the Consolidated Planning process over the 5-year strategy period resulted from the City's community outreach and participation endeavors. Each year the City makes every effort to develop programs and budget its resources in a manner that addresses these identified community needs.

#### PR-05 Lead & Responsible Agencies – 91.200(b)

#### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name		Department/Agency
CDBG Administrator	NEW H	AVEN	Office of Manage	ement & Budget/Economic Development
HOPWA Administrator	NEW HAVEN		Community Serv	rices Administration
HOME Administrator	NEW H	AVEN	Livable City Initia	ative
ESG Administrator	NEW H	AVEN	Community Serv	rices Administration

Table 1 – Responsible Agencies

#### **Narrative (optional)**

#### **Consolidated Plan Public Contact Information**

Ron Gizzi, Project Coordinator

Office of Management and Budget

165 Church Street

New Haven, CT 06510

#### AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

#### 1. Introduction

The City of New Haven utilizes a variety of formats to encourage participation in the development and implementation of its Consolidated Plan for Housing and Community Development programs. The main methods of outreach and collaboration, to ensure its strategy and the implementation of its plan meet established goals and objectives, include formal public hearings; round-table discussions of topical needs and programs to serve them; municipal outreach through its neighborhood-based planning efforts; staff participation in regional, state and focus area plans and implementation techniques; open communication between the administration and its constituents; and the provision of guidance and request for feedback to and from area non-profits and service providers. A description of the Citizen Participation Process for the development of this plan is included in the Citizen Participation attachment.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of New Haven works with non-profit organizations, local community development organizations, state and local housing and service providers, and the local housing authority to plan for and effectively utilize its resources to achieve its housing and community development goals and meet identified needs. Through both formal and informal collaborations, the City networks and implements programs to directly meet the needs of its residents as well as regional housing and service needs. City staff are actively involved on committees, as part of consortiums and through administrative liaisons with housing and community service providers, to stay informed of housing and community development needs and the strategies and programs in placed or planned for to meet identified needs. City involvement also helps to improve lines of communication between all parties participating in the process of improving the City's housing and other community development programs.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of New Haven has an active and effective Continuum of Care consortium now known as – The Greater New Haven Coordinated Access Network (CAN). Members of the CAN lead regional efforts to eliminate chronic homelessness, homelessness for veterans, and homelessness for youth and families. Member agencies coordinate advocacy and homelessness prevention efforts with the provision of housing, employment opportunity, and support services to address homelessness. The CAN membership includes civic, religious, government, business, and not-for-profit leaders, in addition to other stakeholders. The City of New Haven, in its efforts to eliminate Chronic Homelessness and provide

supports to families and individuals faced with or at-risk of homelessness, collaborates with the CAN agencies and organizations to develop programs, strategies and solutions to address homelessness and its causes. Through program support, financial backing and strategic long-range planning the City works with member agencies to develop a coordinated and cohesive approach to assist those in need. City staff attend CAN meetings and representatives from numerous CAN agencies participate in round table discussions, needs analysis and plan development for the City's Consolidated Housing and Community Development Plan and Strategy. As needed, representatives from member agencies also assist the City in peer review of projects and applications for funding.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Representatives from numerous Coordinated Access Network (CAN) agencies participate in round table discussions, needs analysis, and plan development for the City's Five Year and Annual Consolidated Housing and Community Development Plans and Strategies. As needed, representatives from member agencies also assist the City in peer review of projects and applications for funding. Through active involvement and collaboration, these efforts assist in determining how ESG and HOPWA funding is allocated; have developed consistent and relevant performance standards and outcome measurements; and have developed policies and procedures for the funding and administration of homelessness assistance programs. The City, and all local participants in the Coordinated Access Network (CAN), utilize the same HMIS software which simplifies data sharing, avoids duplication of services and has allowed for the development of a tracking system to meet local needs.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	New Haven Office of Management and Budget
	Agency/Group/Organization Type	Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Management and Oversight
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Office of Management and Budget provides oversight of the Consolidated Plan development process and manages budgeting, monitoring and reporting.
2	Agency/Group/Organization	New Haven Livable City Initiative
	Agency/Group/Organization Type	Housing Services - Housing Services-Health Service-Fair Housing Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Lead-based Paint Strategy Anti Blight
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Livable City Initiative is the City department responsible for managing housing development, blight enforcement, rental residential inspections and rehabilitation efforts. Neighborhood revitalization activities, code enforcement and anti-blight efforts are also managed by LCI. Neighborhood Specialists are located within LCI. The neighborhood specialists are responsible for community outreach and neighborhood analysis and provide linkage between City neighborhoods and the administration.

	Agency/Group/Organization	New Haven Community Services Administration
	Agency/Group/Organization Type	Services - Housing
		Services-Children
		Services-Elderly Persons
		Services-Persons with Disabilities
		Services-Persons with HIV/AIDS
		Services-Victims of Domestic Violence
		Services-homeless
		Services-Health
		Services-Education
		Services-Employment
		Services - Victims
		Grantee Department
What section of the Plan was addressed by		Housing Need Assessment
	Consultation?	Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
		Non-Homeless Special Needs
		HOPWA Strategy
		Market Analysis
		Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization	The Community Services Administration provides oversight and management o
	was consulted. What are the anticipated outcomes of	the provision of public services to address community need. CSA oversees the
	the consultation or areas for improved coordination?	ESG and HOPWA programs and advocates for the needs of the disabled,
	·	homeless, impoverished, elderly and other individuals with special need.

4	Agency/Group/Organization	New Haven Health Department
	Agency/Group/Organization Type	Housing Services-Health Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Health Department provides screening, health awareness, health programming and management, and program implementation oversight to address the health and safety needs of the community. Health and wellness, obesity reduction, teen pregnancy, substance abuse prevention, immunization and the reduction of health hazards in housing are all areas of focus that have been addressed through Consolidated Plan efforts.
5	Agency/Group/Organization	New Haven Economic Development Administration
	Agency/Group/Organization Type	Services-Employment Grantee Department
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Economic Development Administration coordinates the work of various city departments involved with the land use, economic development and related activities in the City and the region.
6	Agency/Group/Organization	New Haven Engineering Department
	Agency/Group/Organization Type	Other government - Local Grantee Department

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Neighborhood and Community Public Improvements
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Engineering Department plans for and implements public infrastructure improvements including streets, sidewalks and other public improvements in support of community development and neighborhood revitalization activity.
7	Agency/Group/Organization	New Haven Commission on Equal Opportunity
	Agency/Group/Organization Type	Services-Employment Grantee Department
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Commission on Equal Opportunity oversees compliance with Section 3, Davis Bacon and certain MBE/WBE requirements. CEO also implements programs to assist small business owners and provide employment training and job opportunity for low income residents of the City.
8	Agency/Group/Organization	New Haven City Plan
	Agency/Group/Organization Type	Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The New Haven City Plan Department provides site plan review, zoning, technical land use services and municipal comprehensive planning. The City Plan Department provides mapping, data, research and environmental oversight for the Consolidated Plan for City and other grant recipients.

9	Agency/Group/Organization	Housing Authority of New Haven
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Housing Authority manages various subsidized housing programs within the City and is primarily responsible for the revitalization of major public housing assets.
10	Agency/Group/Organization	Greater New Haven Coordinated Access Network (CAN)
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services - Victims Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of	The Greater New Haven Coordinated Access Network (CAN) coordinates advocacy, homelessness prevention, housing, employment and supportive
	the consultation or areas for improved coordination?	services to ensure that episodes of homelessness are rare and of short duration.
		The CAN is a collaboration of civic, religious, government, business, and not for
		profit agencies and organizations and other interested stakeholders.
11	Agency/Group/Organization	ESG Advisory Board
	Agency/Group/Organization Type	Housing
		Services - Housing
		Services-Victims of Domestic Violence
		Regional organization
		Regional Roundtable
	What section of the Plan was addressed by	Homeless Needs - Chronically homeless
	Consultation?	Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
		Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization	The ESG Advisory Board provides insight on the housing and service needs of
	was consulted. What are the anticipated outcomes of	the homeless, assists with the development of strategies and plans and
	the consultation or areas for improved coordination?	provides peer review of applications for funding.
12	Agency/Group/Organization	South Central CT Regional Council of Governments
	Agency/Group/Organization Type	Housing
		Regional organization
		Planning organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development Regional Strategies
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of	SCCRCOG is the regional planning agency for the Greater New Haven Region.  SCCROG provides studies and plans for regional transportation, hazard
	the consultation or areas for improved coordination?	mitigation, open space and housing.
13	Agency/Group/Organization	Ryan White Planning Council
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with HIV/AIDS Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Ryan White Planning Council provides advocacy, planning and coordination for programs and activities that meet the needs of Persons living with HIV/AIDS.
14	Agency/Group/Organization	Greater New Haven HOPWA Roundtable
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with HIV/AIDS Services-homeless Regional Roundtable

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The HOPWA roundtable provides advocacy, planning and coordination for programs and activities that meet the needs of Persons living with HIV/AIDS. Member agencies assist with the development of strategies and plans, coordinate services and provides peer review of applications for funding.
15	Agency/Group/Organization	New Haven Neighborhood Management Teams
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Services-Fair Housing Services - Victims Business Leaders Civic Leaders Business and Civic Leaders Neighborhood Organization

What section of the Plan was addressed by	Housing Need Assessment
Consultation?	Homeless Needs - Chronically homeless
	Homeless Needs - Families with children
	Homelessness Needs - Veterans
	Homelessness Needs - Unaccompanied youth
	Homelessness Strategy
	Non-Homeless Special Needs
	Market Analysis
	Economic Development
	Anti-poverty Strategy
	Community Development
Briefly describe how the Agency/Group/Organizat	tion
was consulted. What are the anticipated outcome	
the consultation or areas for improved coordination	

16	Agency/Group/Organization	New Haven Housing and Service Provider Agencies
	Agency/Group/Organization Type	Housing
		Services - Housing
		Services-Children
		Services-Elderly Persons
		Services-Persons with Disabilities
		Services-Persons with HIV/AIDS
		Services-Victims of Domestic Violence
		Services-homeless
		Services-Health
		Services-Education
		Services-Employment
		Service-Fair Housing
		Services - Victims
		Housing and Service Providing Agencies
	What section of the Plan was addressed by	Housing Need Assessment
	Consultation?	Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
		Non-Homeless Special Needs
		HOPWA Strategy
		Market Analysis
		Economic Development
		Anti-poverty Strategy
		Lead-based Paint Strategy

Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?

New Haven has numerous non-proved the needs of the City's low residents at large. Provider agent support services but they also provided in the needs of the nee

New Haven has numerous non-profit housing and public service providers that meet the needs of the City's low- and moderate-income populations and residents at large. Provider agencies not only provide necessary housing and support services but they also provide insight to community condition and needs.

#### Identify any Agency Types not consulted and provide rationale for not consulting

The City of New Haven makes every effort to include all agencies and organizations, either through notification or formal outreach, involved in the provision of housing and community development services and meeting the needs of the City's low-and moderate income residents. There were no agencies or organizations not consulted or omitted purposefully in the development of this plan.

#### Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Greater New Haven Coordinated Access Network (CAN)	The housing and support service goals of the continuum of care network are embodied in the Strategic Plan
New Haven Comprehensive Plan	City Plan Department New Haven	Strategic Plan goals are consistent with the housing and neighborhood development goals of the Comprehensive Plan.
HANH Moving to Work Plan	Housing Authority of New Haven (HANH)	The Housing Authority's Moving to Work Plan outlines its programs and strategies for meeting the housing needs of the City's lowest income residents. The Strategic Plan incorporates Housing Authority strategies and plans
New Haven Homeless Assessment	New Haven Community Services Administration (CSA)	The goals for homelessness reflect needs identified as part of the Homelessness Needs Assessment

Table 3 – Other local / regional / federal planning efforts

#### Narrative (optional)

City staff is actively involved in working groups, roundtable discussions and steering committees covering all aspects of housing, economic development, public service programming and community development. Through these arrangements, the City is kept apprised of changes and advancements in the state and in the region; needs and opportunities; and solutions to meet identified needs.

#### **AP-12 Participation – 91.105, 91.200(c)**

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Citizen participation and consultation with local officials has been a priority during each phase of the development of the Consolidated Plan. The Final Plan is the result of articulated needs of the community and encapsulates the strategies, goals and priorities of the administration, local governing officials and the community.

On October 16, 2017, the Mayor of New Haven issued an open letter to the residents of the City to apply for funds through the Consolidated Plan process and encourage participation in the development of the plan. On November 1, 2017, a public meeting was held to explain the process; offer the Citizen Participation Plan for review; discuss needs, eligibility requirements and past performance; and to answer any questions. Packets containing current and past spending patterns, information about the application process, and the Consolidated Plan Goals, Objectives and Funding Priorities from the Consolidated Plan: 2015-2019 were distributed. The deadline for applications for funding was November 29, 2017. Technical assistance was provided to interested applicants as needed throughout October and November.

Coordination with City residents is enhanced by utilizing the City's ten (10) community-based police substations and their management teams as liaisons between the neighborhoods and the City's administration. To provide a link between the administration and the community, each neighborhood is assigned a Neighborhood Specialist from LCI. Also, each substation has a management team comprised of neighborhood residents, business owners and other interested individuals or group representatives who have shown an interest in providing leadership to their community. These management teams are the focus of initial administrative contacts with neighborhood groups and residents. During the Consolidated Plan development process, the City took advantage of this community-based police substation structure. Neighborhood specialists from LCI, as the liaisons between the individual substations and the City administration, provided additional community outreach and information distribution.

As part of the plan development process and the approval of the annual plan, the City held a series of public meetings and workshops to receive comments and testimony from members of the New Haven community. Additional opportunities for participation were incorporated into Aldermanic public hearings and workshops.

#### **Citizen Participation Outreach**

Sort O rder	Mode of Ou treach	Target of Ou treach	Summary of response/atte ndance	Summary of comments r eceived	Summary of co mments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non- targeted/br oad community	The ad notified non-profit agencies of the availability of program resources and publicized the dates of upcoming informational and strategy meetings.	No comments were received by the City as part of this outreach.	n/a	

Public Meeting	The informational meetings were attended by non-profit agencies, City staff and targeted/br oad Consolidated community Plan funding recipients. An Non Profit Organization s and City Department s policies and objectives, and past performances were presented for discussion and comment.	requirement s of the City's Consolidated Plan entitlement grant programs. City staff provides technical	All Comments and questions were considered and responded to as part of the provision of technical assistance.	
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Sort O rder	Mode of Ou treach	Target of Ou treach	Summary of response/atte ndance	Summary of comments r eceived	Summary of co mments not accepted and reasons	URL (If applicable)
				application process.		
3	Public Hearing	Non Profit Organization s and City Department s	The City's Board of Alders hold several public hearings each year to solicit comments on the draft Annual Action Plan and to hear testimony from potential funding recipients, members of the community at large and also City Departments	Comments received revolved around requests for additional funding consideratio n and performance indicators of potential recipient agencies.	The administration and the Board of Alders considered all applications and requests for funding prior to the adoption and approval of the final budget and Annual Action Plan document.	

Sort O rder	Mode of Ou treach	Target of Ou treach	Summary of response/atte ndance	Summary of comments r eceived	Summary of co mments not accepted and reasons	URL (If applicable)
4	Internet Outreach	Non- targeted/br oad community	The posting on the City's website notified non-profit agencies of the availability of Consolidated Plan Program resources and publicized the dates of upcoming informational and strategy meetings. The funding application was also made available for download by interested parties.	No comments were received by the City as part of this outreach.	n/a	http://cityofnewhaven.com/gov/depts/mgmt_budget/federal_reports.htm

Table 4 – Citizen Participation Outreach

#### **Expected Resources**

#### **AP-15 Expected Resources – 91.220(c)(1,2)**

#### Introduction

The following tables and narratives summarize the potential resources that may be available to the City during the upcoming Strategy Period and Annual Action Plan Year. The City currently receives four (4) federal entitlement grants through HUD.

On an annual basis the City utilizes its federal entitlement grant allocations in combination with any anticipated program income and unexpended resources from prior years to implement its housing and community development strategy and accomplish its goals and program objectives.

#### **Anticipated Resources**

Program	Source	Uses of Funds	Expe	cted Amour	nt Available Ye	ar 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
1	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	3,761,700	75,000	250,000	4,086,700	3,500,000	Expected resources available over the remainder of the Strategy Period assumes level funding over the next program year.

Program	Source	Uses of Funds	Ехре	cted Amoui	nt Available Ye	ear 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
НОМЕ	public - federal	Acquisition Homebuyer						over the remainder of the
		assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction						Strategy Period assumes level funding over the next program year.
		for ownership TBRA	1,344,897	20,000	200,000	1,564,897	1,300,000	
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services						Expected resources available over the remainder of the Strategy Period assumes level funding over the next program year.
		TBRA	1,076,899	0	0	1,076,899	1,000,000	

Program	Source	Uses of Funds	Expe	cted Amou	nt Available Ye	ar 1	Expected	Narrative Description
	of Funds	of Funds	Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
ESG	public -	Conversion and						Expected resources available
	federal	rehab for						over the remainder of the
		transitional housing						Strategy Period assumes level
		Financial Assistance						funding over the next program
		Overnight shelter						year.
		Rapid re-housing						
		(rental assistance)						
		Rental Assistance						
		Services						
		Transitional housing	307,289	0	0	307,289	300,000	

**Table 5 - Expected Resources - Priority Table** 

## Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City makes every effort to leverage its federal resources with private, state and local funding to meet the needs identified in its Consolidated Plan. With leveraged funds to complement its Consolidated Plan resources, the City works to provide the maximum assistance with the resources it has available. Leveraging is key to stretching its federal entitlement resources to achieve the maximum program benefit. As part of each application for Consolidated Plan funding, potential grant recipients are asked to list other sources of funds it will use to leverage their request.

It is the City's policy to leverage the maximum private investment with the minimum public expenditures. In assisting affordable housing projects with public funds, the City seeks to maximize the number of units and households assisted. Use of Federal and State resources often require local matching funds to create a viable project. While municipal dollar resources are limited due to local budget needs and allocations, the City tries to provide alternative investments such as land, site development, technical assistance or public improvements to bring down costs.

Because of economic pressures on the existing tax base, the City rarely approves fee waivers, PILOTS (Payment In Lieu of Taxes) or tax abatement agreements and when it does, does so only for projects which have unusual merit.

The City uses a mix of federal, state, private and local capital and general fund resources to implement its Consolidated Plan strategy. It has received federal CDBG-DR funding through the State of Connecticut Department of Housing; federal Lead Hazard Reduction funding; Federal Ryan White funding; federal Department of Justice grant assistance and numerous State programs to support its local housing and community development efforts.

The City works with state and regional organizations, individual non-profit organizations and local community development corporations to streamline and more effectively utilize funds to achieve housing and community development goals. As part of this process, the City actively seeks other private and public financing in support of community development projects either locally or through individual agencies as a means to increase the numbers of units created and persons served. The City of New Haven uses General Funds, Capital Project Funds, private financing and State of Connecticut Program Funds to match and leverage federal HOME program resources. The City in some cases provides land at reduced cost or tax incentives to non-profit developers. As of 2017, based upon its match contributions for Federal Fiscal Year 2016, the City has met its HOME match requirements in excess of \$23 million.

The City uses General Fund resources to support its homeless initiatives. These provide a match to the City's ESG funding. The City budgets approximately \$1.4 million a year in General Fund resources in support of various homeless assistance initiatives.

## If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

As appropriate and available, the City may provide land acquired through community development action or In Rem to non-profit developers to support housing and community development efforts. The Livable City Initiative (LCI) and the Economic Development Administration (EDA) work with non-profit developers to identify resources to support project implementation including publicly-owned land and property as appropriate.

#### Discussion

See narratives above.

## **Annual Goals and Objectives**

### **AP-20 Annual Goals and Objectives**

#### **Goals Summary Information**

Sort	Goal Name	Start	End	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year					
1	Increase Supply of	2015	2019	Affordable	Communitywide	Preserve and	CDBG:	Rental units constructed: 2
	Decent &			Housing	CDBG	Improve Existing	\$215,780	Household Housing Unit
	Affordable				EligibleTarget	Housing Stock	HOME:	Rental units rehabilitated: 43
	Housing				Areas	Create Safe,	\$1,208,407	Household Housing Unit
						Supportive &		Homeowner Housing Added: 7
						Affordable		Household Housing Unit
						Housing		Homeowner Housing
						Improve Access to		Rehabilitated: 53 Household
						Homeownership		Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Stabilize	2015	2019	Non-Housing	Communitywide	Preserve and	CDBG:	Public Facility or Infrastructure
	Neighborhoods			Community	CDBG	Improve Existing	\$1,508,682	Activities other than
				Development	EligibleTarget	Housing Stock	номе:	Low/Moderate Income Housing
					Areas	Create Safe,	\$200	Benefit: 180 Persons Assisted
						Supportive &		Public Facility or Infrastructure
						Affordable		Activities for Low/Moderate
						Housing		Income Housing Benefit: 20
						Stabilize		Households Assisted
						Neighborhoods		Rental units rehabilitated: 48
								Household Housing Unit
								Homeowner Housing
								Rehabilitated: 78 Household
								Housing Unit
								Housing Code
								Enforcement/Foreclosed
								Property Care: 100 Household
								Housing Unit
								Other: 6 Other
3	Provide a	2015	2019	Affordable	New Haven MSA	Provide	HOPWA:	Tenant-based rental assistance
	Continuum			Housing	- HOPWA	Continuum of	\$1,049,457	/ Rapid Rehousing: 117
	Housing with			Homeless		Supportive		Households Assisted
	Supports			Non-Homeless		Housing		
				Special Needs				
4	Improve Access to	2015	2019	Affordable	Communitywide	Stabilize	CDBG:	Public service activities for
	Homeownership			Housing		Neighborhoods	\$8,438	Low/Moderate Income Housing
						Improve Access to		Benefit: 1650 Households
						Homeownership		Assisted

Sort	Goal Name	Start	End	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Order	A 1.1 A1 1 C	Year	Year	A.CC		5 1	0000	
5	Address Needs of	2015	2019	Affordable	Communitywide	Provide	CDBG:	Public Facility or Infrastructure
	Homeless & At-			Housing		Continuum of	\$106,887	Activities other than
	Risk Populations			Homeless		Supportive	ESG:	Low/Moderate Income Housing
				Non-Homeless		Housing	\$284,242	Benefit: 1568 Persons Assisted
				Special Needs		Address Needs of		Public Facility or Infrastructure
						Homeless & At-		Activities for Low/Moderate
						Risk Populations		Income Housing Benefit: 10
								Households Assisted
								Public service activities other
								than Low/Moderate Income
								Housing Benefit: 2075 Persons
								Assisted
								Tenant-based rental assistance
								/ Rapid Rehousing: 62
								Households Assisted
								Homeless Person Overnight
								Shelter: 75 Persons Assisted
								Homelessness Prevention: 194
								Persons Assisted
6	Address	2015	2019	Non-Housing	Communitywide	Address	CDBG:	Public service activities other
	Community Health			Community		Community Health	\$190,000	than Low/Moderate Income
	Issues			Development		Issues		Housing Benefit: 390 Persons
								Assisted
								Rental units rehabilitated: 100
								Household Housing Unit
								Homeowner Housing
								Rehabilitated: 100 Household
								Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Support	2015	2019	Non-Housing	CDBG	Support	CDBG:	Housing Code
	Neighborhood			Community	EligibleTarget	Neighborhood	\$737,510	Enforcement/Foreclosed
	Revitalization			Development	Areas	Revitalization		Property Care: 1000 Household
						Provide Facility &		Housing Unit
						Infrastructure		Other: 6000 Other
						Improvements		
8	Provide Public	2015	2019	Non-Housing	Communitywide	Provide Public	CDBG:	Public service activities other
	Service			Community		Service	\$448,417	than Low/Moderate Income
	Programming			Development		Programming		Housing Benefit: 10518 Persons
								Assisted
9	Promote	2015	2019	Non-Housing	Communitywide	Promote	CDBG:	Other: 6 Other
	Education &			Community		Education &	\$238,646	
	Economic			Development		Economic		
	Advancement					Advancement		
10	Provide	2015	2019	Planning and	Communitywide	Provide	CDBG:	Other: 6 Other
	Administrative			Administrative		Administrative	\$632,340	
	Support			Support		Support	HOPWA:	
							\$27,442	
							HOME:	
							\$136,490	
							ESG:	
							\$23,047	

Table 6 – Goals Summary

## **Goal Descriptions**

1	Goal Name	Increase Supply of Decent & Affordable Housing
	Goal Description	Projects to achieve this goal during the program year include Habitat for Humanity, Marrakech Rehab, Neighborhood Housing Services, Beulah Land Development Corp (Special Activity), HOME (CHDO Set-Aside), HOME (Elderly Rehab), HOME Energy Efficiency Rehabilitation Assistance Program (EERAP) and HOME (Housing Development).
2	Goal Name	Stabilize Neighborhoods
	Goal Description	Projects to achieve this goal during the program year include Acquisition, Property Management Public, Anti Blight Public Improvements – LCI, Believe in Me facility improvement, Police Department Blue Call Light installation, Hannah Grey facility improvements, and LCI Residential Rehab Anti Blight Program.
3	Goal Name	Provide a Continuum Housing with Supports
	Goal Description	HOPWA funded projects will address this goal over the upcoming program year. Activities include TBRU, STRMU and PHP assistance.
4	Goal Name	Improve Access to Homeownership
	Goal Description	Projects to achieve this goal during the program year include New Haven HomeOwnership Center.
5	Goal Name	Address Needs of Homeless & At-Risk Populations
	Goal Description	This goal will be achieved during the program year through the use of the following CDBG funded projects: Community Soup Kitchen facility improvements and public service, New Reach Inc Martha's Place Rehab, and Liberty Community Services outreach coordination and the following ESG funded projects: Christian Community Action – prevention; Columbus House – rehousing and emergency shelter; Liberty – outreach, prevention and drop-in services; and New Reach Inc. – rehousing.
6	Goal Name	Address Community Health Issues
	Goal Description	Projects implemented to address this goal over the upcoming program year include: Cornell Scott - Hill Health Corporation, Health Department - Environmental Rehab, and Health Department Asthma Prevention & Management.

7	Goal Name	Support Neighborhood Revitalization			
	Goal Description	Projects to help achieve this goal during the program year include Sidewalk Improvements and Housing Code Enforcement.			
8	Goal Name	Provide Public Service Programming			
	Goal Description	The City will achieve this goal through the implementation of numerous public service programs to meet the recreational and service needs of low and moderate income people and the special need populations.			
9	Goal Name	Promote Education & Economic Advancement			
	Goal Description	The City will support several projects to promote the education and economic advancement of its low and moderate income and special need populations including: LCI - Community Development/Main Street Project, Economic Development Small Business Initiative, Greater New Haven Business and Professional Association, Spanish American Merchants Association, Literacy Volunteers of Greater New Haven and New Haven READS.			
10	Goal Name	Provide Administrative Support			
	Goal Description	In accordance with administrative caps, the City will utilize a portion of its funding allocations from CDBG, HOME, HOPWA and ESG programs for program administration, monitoring and oversight and to fulfill the reporting and regulatory requirements of each grant.			

## **Projects**

### AP-35 Projects - 91.220(d)

#### Introduction

The Consolidated Housing and Community Development Action Plan for Fiscal Year 2018-2019 addresses the administration of the City's Consolidated Plan programs funded by the Department of Housing and Urban Development (HUD) - Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG) and Housing Opportunities for Persons with HIV/AIDS (HOPWA). It contains proposed activities and funding to be carried out with CDBG, HOME, ESG and HOPWA funds for Fiscal Year 2018-2019, which begins on July 1, 2018.

The following table is a summary list of activities to be undertaken during the Action Year (FY2018-2019) with CDBG, HOME, HOPWA and ESG funds. Individual project description sheets will be included in the final plan submitted to HUD.

#### **Projects**

#	Project Name					
1	Acquisition					
2	Habitat for Humanity					
3	Property Management Public					
4	LCI - Community Development / Main Street Project					
5	Economic Development Small Business Initiative					
6	Greater NH Business and Professional Association					
7	Spanish American Merchants Association					
8	Anti-Blight Public Improvements - LCI					
9	Believe In Me Empowerment Corporation					
10	Blue Call Lamps-Police Department					
11	Community Soup Kitchen					
12	Sidewalk Improvements - Engineering					
13	Hannah Grey Development Corp					
14	Health Department - Environmental Rehab					
15	Housing Code Enforcement					
16	Marrakech Inc.					
17	Neighborhood Housing Services					
18	New Reach Inc Martha's Place Rehab					
19	Residential Rehab Anti Blight LCI Program					
20	Beulah Land Dev. Corp - 232 & 245 Munson New Construction					
21	Comprehensive Plan					

#	Project Name				
22	General Administration-M&B/Finance				
23	General Administration-CSA				
24	Believe in Me Empowerment Corporation				
25	BHcare, Inc. for Domestic Violence of Greater New Haven				
26	BHcare, Inc. Family Justice Center				
27	Boys and Girls Club of New Haven				
28	Casa Otonal Inc.				
29	Catholic Charities, Inc./Centro San Jose				
30	Children in Placement				
31	Children's Community Programs of CT Inc.				
32	Christian Community Action Agency Inc.				
33	City of New Haven Elderly Services				
34	City of New Haven Health Dept. Asthma Prevention & Management				
35	Clifford W. Beers Guidance Clinic				
36	Cornell Scott Hill Health Corp				
37	Downtown Evening Soup Kitchen (DESK)				
38	Elm City International - ECI				
39	Evergreen Family Oriented Tree, Inc.				
40	Farnam Neighborhood House				
41	FISH of Greater New Haven, Inc.				
42	Hannah Gray Dev't Corp./Ella B Scantlebury				
43	Higher Heights Youth Empowerment Programs, Inc.				
44	JUNTA				
45	Liberty Community Services				
46	Literacy Volunteers of Greater New Haven				
47	Mary Wade Home				
48	Montessori School on Edgewood				
49	New Haven Ecology Project				
50	New Haven HomeOwnership Center				
51	New Haven Pop Warner Inc.				
52	New Haven READS				
53	Project More				
54	Student Parenting and Family Services, Inc.				
55	Youth Soccer Association of New Haven, Inc.				
56	HOME (CHDO Set-Aside)				
57	HOME - Elderly Rehab				
58	HOME - Housing Development				
59	HOME - Energy Efficiency Rehabilitation Assistance Program (EERAP)				
60	HOME Administration				

#	Project Name
61	ESG 18 - New Haven
62	2018-2021 City of New Haven CTH18F002 (CoNH)
63	2018-2021 Columbus House CTH18F002 (CH)
64	2018-2021 Independence Northwest CTH18F002 (IN)
65	2018-2021 Leeway CTH18F002 (LW)
66	2018-2021 Liberty Community Services CTH18F002 (LCS)
67	2018-2021 New Reach CTH18F002 (NR)
68	2018-2021 Staywell CTH18F002 (SW)

**Table 7 - Project Information** 

# Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Funds are allocated as part of an open application process. Each application is reviewed for completeness and consistency with the goals and priorities set forth in the City of New Haven's Five Year Consolidated Plan for Housing and Community Development: 2015-2019. The biggest obstacle to addressing underserved needs is the lack of available resources and funding. Requests for funding far exceed the availability of funding.

**AP-38 Project Summary** 

**Project Summary Information** 

Project Name	Acquisition
Target Area	Communitywide CDBG EligibleTarget Areas
Goals Supported	Stabilize Neighborhoods
Needs Addressed	Stabilize Neighborhoods
Funding	CDBG: \$526,793
Description	City Activity. To acquire property for the purpose of providing commercial and homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating. It is anticipated that approximately 16 units of housing which includes 8 rental units and 8 homeowner units that will be developed as a result of this project. Identified neighborhoods are Newhallville, Fair Haven West River, Dixwell, Dwight and the Hill. Individuals wishing to purchase property from the City will be eligible for City loan funds if the applicant meets the criteria of the regulations governing the source of funding.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	City Activity. To acquire property for the purpose of providing commercial and homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating. It is anticipated that approximately 16 units of housing which includes 8 rental units and 8 homeowner units that will be developed as a result of this project. Identified neighborhoods are Newhallville, Fair Haven West River, Dixwell, Dwight and the Hill. Individuals wishing to purchase property from the City will be eligible for City loan funds if the applicant meets the criteria of the regulations governing the source of funding.
Location Description	specific addresses have not been identified

	Planned Activities	City Activity. To acquire property for the purpose of providing commercial and homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating. It is anticipated that approximately 16 units of housing which includes 8 rental units and 8 homeowner units that will be developed as a result of this project. Identified neighborhoods are Newhallville, Fair Haven West River, Dixwell, Dwight and the Hill. Individuals wishing to purchase property from the City will be eligible for City loan funds if the applicant meets the criteria of the regulations governing the source of funding.
2	Project Name	Habitat for Humanity
	Target Area	Hill Neighborhood Newhallville Neighborhood Fair Haven Neighborhood
	Goals Supported	Increase Supply of Decent & Affordable Housing
	Needs Addressed	Create Safe, Supportive & Affordable Housing
	Funding	CDBG: \$73,751
	Description	To acquire 4 vacant lots or blighted single family homes in the Hill, Newhallville, Fair haven, Fair Haven Heights, Amity or West Rock Neighborhoods. Four new single family energy efficient homes will be constructed on the properties with a goal of 8 homes in total being completed. The homes will be sold to low income working families earning 30% to 60% of the area median income for \$95,000 with 0% interest for 25 years. Each family invests 400 hours of sweat equity in building their own home and other Habitat homes. The organization partners with approximately 2,500 volunteers. Properties have yet to be determined.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Four families will benefit from the creation of homeowner housing opportunity upon completion of the development or redevelopment activity on the acquired sites.
	Location Description	specific addresses have not yet been identified

	Planned Activities	At least four properties will be acquired by Habitat for Humanity for creation of homeownership housing opportunities.
3	Project Name	Property Management Public
	Target Area	Communitywide
	Goals Supported	Stabilize Neighborhoods
	Needs Addressed	Stabilize Neighborhoods
	Funding	CDBG: \$208,281
	Description	City Activity. Provide maintenance and upkeep of CDBG owned properties or properties acquired through In Rem foreclosure including removal of debris on abandoned vacant lots, rodent and pest control, boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provides for the necessary repairs and operating expenses associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has or will occurred. This program is a collaborative effort between LCI and OBIE. Approximately 100 properties will be maintained through this program.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 100 properties will be maintained through this program
	Location Description	properties not yet identified
	Planned Activities	Provide maintenance and upkeep of CD-owned properties or properties acquired through In Rem foreclosure including removal of debris on abandoned vacant lots, rodent and pest control, boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provides for the necessary repairs and operating expenses associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has or will occurred.
	Project Name	LCI - Community Development / Main Street Project

4		
4	Target Area	Hill Neighborhood  Newhallville Neighborhood
		Dixwell Neighborhood
		Fair Haven Neighborhood
		Dwight Neighborhood
	Goals Supported	Promote Education & Economic Advancement
	Needs Addressed	Promote Education & Economic Advancement
	Funding	CDBG: \$40,820
	Description	City Activity. Funds will be used to continue and support an aggressive effort to improve neighborhood commercial districts in city neighborhoods. As part of an overall mission to promote private investment, facilitate job creation, and improve New Haven's physical appearance. The department recognizes and supports the work of neighborhood business associations and the strength of their small businesses and the surrounding community. This will include the support of activities such as business planning assistance; facade and building renovations through the City's Facade Improvement Program; and the installation of public infrastructure upgrades such as sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts. The target areas are Dixwell/Newhallville, Fair Haven, Dwight and the Hill. The program proposes to create 5 new businesses, retain 5 businesses, create or retain 30 jobs and provide technical assistance to 10 businesses and facade improvements to 10 businesses.
	Target Date	5/23/2018
	Estimate the number and type of families that will benefit from the proposed activities	The program propose to create 5 businesses, retain 5 businesses, create or retain 30 jobs and provide technical assistance to 10 businesses
	Location Description	The target areas are Dixwell, Newhallville, Fair Haven, Dwight and the Hill.

	Planned Activities	Activities will include the support of activities such as business planning assistance; facade and building renovations through the City's Facade Improvement Program; and the installation of public infrastructure upgrades such as sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts. The target areas are Dixwell/Newhallville, Fair Haven, Dwight and the Hill.
5	Project Name	Economic Development Small Business Initiative
	Target Area	Hill Neighborhood Dixwell Neighborhood West Rock Neighborhood
	Goals Supported	Promote Education & Economic Advancement
	Needs Addressed	Promote Education & Economic Advancement
	Funding	CDBG: \$26,340
	Description	Provide direct technical assistance to existing and start-ups businesses in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will assist businesses with business planning, management and operations, expansion and growth, and is providing one-on-one counseling, referrals to partners, access to educational programs, and referrals to funders for capital. SBSC will connect businesses to funding sources which include commercial banks, private and/or public agencies. In addition, the program will also assist businesses with site selection and workforce development. The number of persons to be served is at least 250. Approximately 50 full time jobs will be created or retained, 25 new businesses will be created and 25 will be retained. Technical assistance will be provided to 200 businesses.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The number of persons to be served is at least 250. Approximately 50 full time jobs will be created or retained, 25 new businesses will be created and 25 will be retained. Technical assistance will be provided to 200 businesses.
	Location Description	The commercial corridors along Dixwell Avenue, Grand Avenue, Whalley Avenue and the Hill Neighborhood

	T	7
	Planned Activities	The program will provide direct technical assistance to existing and start-ups businesses in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will assist businesses with business planning, management and operations, expansion and growth, and is providing one-on-one counseling, referrals to partners, access to educational programs, and referrals to funders for capital. SBSC will connect businesses to funding sources which include commercial banks, private and/or public agencies. In addition, the program will also assist businesses with site selection and workforce development.
6	Project Name	Greater NH Business and Professional Association
	Target Area	Communitywide
	Goals Supported	Promote Education & Economic Advancement
	Needs Addressed	Promote Education & Economic Advancement
	Funding	CDBG: \$65,849
	Description	GNHBPA serves the small business and W/MBE contractor industries in New Haven implementing a small business networking program, small business technical assistance program and a OSHA 10 certification program. Funds are being requested to develop, maintain and administer a Construction Job Skills Databank which identify, recruit and supply a stable workforce to subcontractors. Funds will also be used to sponsor and administer a Construction Certification Institute which will provide training on OSHA 10, OSHA 30, lead and asbestos certifications and lead and asbestos supervision. Two new personnel positions will be required to operate the program.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	75 Jobs and 50 Businesses
	Location Description	Citywide
	Planned Activities	Funds will be used to develop, maintain and administer a Construction Job Skills Databank which will identify, recruit and supply a stable workforce to subcontractors. Funds will also be used to sponsor and administer a Construction Certification Institute which will provide training on OSHA 10, OSHA 30, lead and asbestos certifications and lead and asbestos supervision.

7	Project Name	Spanish American Merchants Association
	Target Area	Communitywide
	Goals Supported	Promote Education & Economic Advancement
	Needs Addressed	Promote Education & Economic Advancement
	Funding	CDBG: \$44,778
	Description	Location: 258 Grand Avenue. The program provides entrepreneurs with the resources necessary to start-up businesses through the provision of free technical assistance with a focus on the Hispanic community. SAMA helps small businesses acquire a better understanding of basic business management and economic principles. Funds are being requested for a classroom training program which will run from July 1 2018 through June 30 2019. Curriculum business management, food management certification training, basic computer skills, labor laws, basic accounting, tax, legal and QuickBooks. Additionally, small business counseling and technical assistance will be provided.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Over the program year an estimated 20 businesses will be assisted and 5 jobs will be created/retained.
	Location Description	258 Grand Avenue
	Planned Activities	The program provides entrepreneurs with the resources necessary to start-up businesses through the provision of free technical assistance with a focus on the Hispanic community. SAMA helps small businesses acquire a better understanding of basic business management and economic principles. Funds are being requested for a classroom training program which will run from July 1 2018 through June 30 2019. Curriculum business management, food management certification training, basic computer skills, labor laws, basic accounting, tax, legal and QuickBooks. Additionally, small business counseling and technical assistance will be provided.
8	Project Name	Anti-Blight Public Improvements - LCI
	Target Area	Communitywide
	Goals Supported	Stabilize Neighborhoods

	Needs Addressed	Stabilize Neighborhoods
	Funding	CDBG: \$90,000
	Description	City Activity. To provide for neighborhood public facility improvements for low and moderate income individuals/families. This includes improvements to public facilities, sidewalks and permanent neighborhood beautification. Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments. The program also works in conjunction with community organized efforts that address dumping and illegal uses of property. Funding will also be used for improvements that relate to LCI-sponsored developments throughout the City.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 100 people will be served by improvements completed at various locations
	Location Description	Various locations throughout the City
	Planned Activities	To provide for neighborhood public facility improvements for low and moderate income individuals/families. This includes improvements to public facilities, sidewalks and permanent neighborhood beautification. Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments. The program also works in conjunction with community organized efforts that address dumping and illegal uses of property. Funding will also be used for improvements that relate to LCI-sponsored developments throughout the City.
9	Project Name	Believe In Me Empowerment Corporation
	Target Area	Newhallville Neighborhood
	Goals Supported	Stabilize Neighborhoods
	- completed	
	Needs Addressed	Stabilize Neighborhoods

	Description	Location: 423 Dixwell Ave. Believe In Me provides counseling, mentoring and supportive services to ex-offenders to assist with recovery and their re-entry process. The project will consist of the gut renovation of a property located at 320 Shelton Ave. The first floor will be used for employment readiness for youth and adults seeking assistance in searching/attaining employment and related skills. The property is currently owned by the city and will require zoning variances. The property is located across from Lincoln Bassett School. Believe in Me Empowerment Inc. will use CDBG funds for a gut rehab of the structure which includes HVAC, Security System, Landscaping, Signage, Siding, Windows, and Outdoor Lighting.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 80 individuals will benefit from improvements made at the facility.
	<b>Location Description</b>	320 Shelton Avenue
	Planned Activities	The project will consist of the gut renovation of a property located at 320 Shelton Ave. The first floor will be used for employment readiness for youth and adults seeking assistance in searching/attaining employment and related skills. The property is currently owned by the city and will require zoning variances. The property is located across from Lincoln Bassett School. Believe in Me Empowerment Inc. will use CDBG funds for a gut rehab of the structure which includes HVAC, Security System, Landscaping, Signage, Siding, Windows, and Outdoor Lighting
10	Project Name	Blue Call Lamps-Police Department
	Target Area	CDBG EligibleTarget Areas
	Goals Supported	Stabilize Neighborhoods
	Needs Addressed	Stabilize Neighborhoods
	Funding	CDBG: \$29,682

	Description	City Activity. Funds will be used to purchase 6 blue call lamp systems in high crime areas of the City. The systems consist of a tall post upon which a blue lamp is installed. a 360-degree surveillance camera, a phone with dial pad and an emergency call button. Fiber optic connectivity is already in place. Calls are immediately routed to the police communication center. Lamps will be installed in the Hill South, Dwight\Chapel and Newhallville\Cedar Hill areas.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Area benefit, Hill South, Dwight\Chapel and Newhallville\Cedar Hill
	Location Description	Funds will be used to purchase 6 blue call lamp systems in high crime areas of the City. Lamps will be installed in the Hill South,  Dwight\Chapel and Newhallville\Cedar Hill areas.
	Planned Activities	Funds will be used to purchase 6 blue call lamp systems in high crime areas of the City. The systems consist of a tall post upon which a blue lamp is installed. a 360-degree surveillance camera, a phone with dial pad and an emergency call button. Fiber optic connectivity is already in place. Calls are immediately routed to the police communication center. Lamps will be installed in the Hill South, Dwight\Chapel and Newhallville\Cedar Hill areas.
11	Project Name	Community Soup Kitchen
	Target Area	Communitywide
	Goals Supported	Address Needs of Homeless & At-Risk Populations
	Needs Addressed	Address Needs of Homeless & At-Risk Populations
	Funding	CDBG: \$25,000
	Description	Location: 84 Broadway. Funds are being requested for the replacement of the old, unsafe flooring in the facility. This will allow CSK to operate at a higher efficiency rate to continue serving underprivileged residents of New Haven. The goal is to start renovations in July of 2018 and completed by the end of August, 2018. During construction, the facility will operate from a sister location 3 blocks away.
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	Meals will be served to an estimated 1,568 low income people.
	Location Description	Location: 84 Broadway.
	Planned Activities	Funds are being requested for the replacement of the old, unsafe flooring in the facility. This will allow CSK to operate at a higher efficiency rate to continue serving underprivileged residents of New Haven. The goal is to start renovations in July of 2018 and completed by the end of August, 2018. During construction, the facility will operate from a sister location 3 blocks away.
12	Project Name	Sidewalk Improvements - Engineering
	Target Area	CDBG EligibleTarget Areas
	Goals Supported	Support Neighborhood Revitalization
	Needs Addressed	Support Neighborhood Revitalization
	Funding	CDBG: \$210,718
	Description	City Activity. To provide for the replacement of broken or tripping hazard sidewalks in CDBG-eligible areas throughout the City. A similar project, implemented with stimulus funding, was previously administered by the Engineering Department and was a project highlighted by the Hartford HUD office and proved to be a success through the improvement and beautification of neighborhoods and by also providing jobs for Section 3 residents. Approximately 6000 square feet of sidewalks will be replaced. Funding is being requested to continue the program. City Capital funding request in the amount of \$800,000 will be used in conjunction with the CDBG request. Locations of sidewalks will be located within CDBG eligible low/moderate census tracts.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	6000 square feet of sidewalks will be replaced in low-moderate income areas
	<b>Location Description</b>	Low-Moderate income Area Benefit

	Planned Activities	To provide for the replacement of broken or tripping hazard sidewalks in CDBG-eligible areas throughout the City. Approximately 6000 square feet of sidewalks will be replaced. Locations of sidewalks will be located within CDBG eligible low/moderate census tracts.
13	Project Name	Hannah Grey Development Corp
	Target Area	Dixwell Neighborhood
	Goals Supported	Stabilize Neighborhoods
	Needs Addressed	Stabilize Neighborhoods
	Funding	CDBG: \$21,072
	Description	Location: 241 Dixwell Ave. Hannah Gray Development Corp.'s mission is to provide Congregate Housing and related programs to low-income frail elderly residents and to provide affordable, clean and safe living environment. Funds are being requested for the replacement of existing windows at the facility for the safety of the residents. The replacement windows will be easily operated by elderly residents, provide energy efficiency and are break proof. Project should commence in early spring of 2019. The proposed number of households to be served is 20.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The proposed number of households to be served is 20.
	Location Description	Location: 241 Dixwell Ave
	Planned Activities	Hannah Gray Development Corp.'s mission is to provide Congregate Housing and related programs to low-income frail elderly residents and to provide affordable, clean and safe living environment. Funds are being requested for the replacement of existing windows at the facility for the safety of the residents. The replacement windows will be easily operated by elderly residents, provide energy efficiency and are break proof. Project should commence in early spring of 2019. The proposed number of households to be served is 20.
14	Project Name	Health Department - Environmental Rehab
	Target Area	Communitywide

Goals Supported	Address Community Health Issues
Needs Addressed	Address Community Health Issues
Funding	CDBG: \$172,667
Description	City Activity. The program will pursue efforts to eliminate childhood lead poisoning within the City of New Haven through abatement of lead paint. Over the past few years the federal government has made the elimination of lead-based paint a high priority in many of its programs, especially those programs funded by the U.S. Department of Housing and Urban Development. Moreover, lead abatement is a requirement of federally- funded projects. In FY 2016, the City was awarded \$3,231,610 in Lead Hazard Control funding which will benefit over 100 units of housing this program year. Additional funding will come from the General Fund. The funding provided by this proposed program enables the New Haven Health Department's Bureau of Environmental Health to provide lead testing assistance to ensure that the city meets its' federal requirements in a cost-effective manner. Approximately 20th households will benefit from the program.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	Approximately 200 households will benefit from the program.
<b>Location Description</b>	Communitywide
Planned Activities	The program will pursue efforts to eliminate childhood lead poisoning within the City of New Haven through abatement of lead paint. Over the past few years the federal government has made the elimination of lead-based paint a high priority in many of its programs, especially those programs funded by the U.S. Department of Housing and Urban Development. Moreover, lead abatement is a requirement of federally funded projects. In FY 2016, the City was awarded \$3,231,610 in Lead Hazard Control funding which will benefit over 100 units of housing this program year. Additional funding will come from the General Fund. The funding provided by this proposed program enables the New Haven Health Department's Bureau of Environmental Health to provide lead testing assistance to ensure that the city meets its' federal requirements in a cost-effective manner.

15	Project Name	Housing Code Enforcement
	Target Area	CDBG EligibleTarget Areas
	Goals Supported	Support Neighborhood Revitalization
	Needs Addressed	Support Neighborhood Revitalization
	Funding	CDBG: \$526,792
	Description	City Activity. Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorated areas combining code enforcement, together with public or private improvements, housing rehabilitation or enhanced services to arrest further decline of the areas. The community development areas include the Hill, Fair Haven, and Newhallville/Dixwell neighborhoods. The Code Enforcement Division responds to complaints and/or referrals to LCI that originate from the general public, municipal departments and social service agencies. This program will serve as a proactive response to arresting blight and to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. This program works in conjunction with the residential rental licensing program and Section 8 inspection program.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that over 1,000 housing units will be inspected.
	Location Description	Citywide Activity

	Planned Activities	Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorated areas combining code enforcement, together with public or private improvements, housing rehabilitation or enhanced services to arrest further decline of the areas. The community development areas include the Hill, Fair Haven, and Newhallville/Dixwell neighborhoods. The Code Enforcement Division responds to complaints and/or referrals to LCI that originate from the general public, municipal departments and social service agencies. This program will serve as a proactive response to arresting blight and to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance.
16	Project Name	Marrakech Inc.
	Target Area	West Rock Neighborhood
	Goals Supported	Increase Supply of Decent & Affordable Housing
	Needs Addressed	Preserve and Improve Existing Housing Stock
	Funding	CDBG: \$23,500
	Description	The project is located at 60 Byron Place, The three individuals who live in this home all have disabilities and are currently receiving services from Marrakech. Funds are being requested for the replacement and installation of 25 single pane wooden sash windows with energy efficient double paned, vinyl-sided windows. Funds are also being requested for replacement of the existing deteriorated concrete sidewalk.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	3 households/individuals
	<b>Location Description</b>	The project is located at 60 Byron Place

	Planned Activities	The project is located at 60 Byron Place, The three individuals who live in this home all have disabilities and are currently receiving services from Marrakech. Funds are being requested for the replacement and installation of 25 single pane wooden sash windows with energy efficient double paned, vinyl-sided windows. Funds are also being requested for replacement of the existing deteriorated concrete sidewalk.
17	Project Name	Neighborhood Housing Services
	Target Area	Newhallville Neighborhood
	Goals Supported	Increase Supply of Decent & Affordable Housing
	Needs Addressed	Preserve and Improve Existing Housing Stock Create Safe, Supportive & Affordable Housing
	Funding	CDBG: \$39,510
	Description	To provide for the complete gut rehabilitation of six single and multifamily properties in Newhallville. These rehabilitated properties will create a total of 6 units of owner and 2 rental occupied housing units. All properties conform to Energy Star 3.0 standards and are equipped with thermo pane windows, energy efficient appliances and insulation. Five properties are located in Newhallville and one (1) is located in Edgewood. Funds will be used for program delivery costs.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Rehabilitated properties will create a total of 6 units of owner and 2 rental occupied housing units.
	Location Description	To provide for the complete gut rehabilitation of six single and multi- family properties in Newhallville
	Planned Activities	To provide for the complete gut rehabilitation of six single and multifamily properties in Newhallville. These rehabilitated properties will create a total of 6 units of owner and 2 rental occupied housing units. All properties conform to Energy Star 3.0 standards and are equipped with thermo pane windows, energy efficient appliances and insulation. Five properties are located in Newhallville and 1 is located in Edgewood. Funds will be used for program delivery costs.
	Project Name	New Reach Inc Martha's Place Rehab

18	Target Area	Hill Noighborhood
	Target Area	Hill Neighborhood
	Goals Supported	Address Needs of Homeless & At-Risk Populations
	Needs Addressed	Address Needs of Homeless & At-Risk Populations
		Provide Facility & Infrastructure Improvements
	Funding	CDBG: \$52,679
	Description	The facility known as Martha's Place located 559 Howard Avenue, is a 10-room emergency shelter for homeless women and children. The facility has the capacity to serve 18 single women and 3 families at any given time. Funds are being requested for the renovation of the second-floor client bathroom. The bathroom requires a complete remodeling including new flooring, wall and ceiling finishes, new plumbing fixtures and hardware.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The facility has the capacity to serve 18 single women and 3 families at any given time.
	Location Description	The facility known as Martha's Place is located 559 Howard Avenue.
	Planned Activities	The facility known as Martha's Place located 559 Howard Avenue, is a 10-room emergency shelter for homeless women and children. The facility has the capacity to serve 18 single women and 3 families at any given time. Funds are being requested for the renovation of the second-floor client bathroom. The bathroom requires a complete remodeling including new flooring, wall and ceiling finishes, new plumbing fixtures and hardware.
19	Project Name	Residential Rehab Anti Blight LCI Program
	Target Area	Communitywide CDBG EligibleTarget Areas
	<b>Goals Supported</b>	Stabilize Neighborhoods
	Needs Addressed	Preserve and Improve Existing Housing Stock Stabilize Neighborhoods
	Funding	CDBG: \$590,711

	Description  Target Date	City Activity. Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source.  Approximately 75 households - 35 homeowner units and 40 rental units will benefit from this program.
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 75 households - 35 homeowner units and 40 rental units will benefit from this program.
	Location Description	Citywide Activity
	Planned Activities	City Activity. Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source.
20	Project Name	Beulah Land Dev. Corp - 232 & 245 Munson New Construction
	Target Area	Newhallville Neighborhood Dixwell Neighborhood
	Goals Supported	Increase Supply of Decent & Affordable Housing
	Needs Addressed	Create Safe, Supportive & Affordable Housing
	Funding	CDBG: \$79,019
	Description	The goal of this program is to develop affordable housing and increase homeownership opportunities in the Dixwell/Newhallville communities. This will be accomplished by transforming a vacant lot into a beautifully renovated, affordable property that will be made available for qualifying individuals and families with low-to-moderate incomes Funds are being requested for the program delivery costs of a vacant lot located at 232 & 245 Munson Street. The property will be developed into 3 units of affordable housing benefiting low/moderate income families. Construction is to begin by early fall of 2018 and will be completed by late summer of 2019.
	Target Date	6/30/2019

	Estimate the number and type of families	The property will be developed into 3 units of housing benefiting low/moderate income families.
	that will benefit from the proposed activities	
	Location Description	Dixwell/Newhallville communities. Funds are being requested for the program delivery costs of a vacant lot located at 232 & 245 Munson Street.
	Planned Activities	The goal of this program is to develop affordable housing and increase homeownership opportunities in the Dixwell/Newhallville communities. This will be accomplished by transforming a vacant lot into beautifully renovated, affordable property that will be made available for qualifying individuals and families with low-to-moderate incomes. Funds are being requested for the program delivery costs of a vacant lot located at 232 & 245 Munson Street. The property will be developed into 3 rental units of housing benefiting low/moderate income families. Construction is to begin by early fall of 2018 and will be completed by late summer of 2019.
21	Project Name	Comprehensive Plan
	Target Area	Communitywide
	Goals Supported	Provide Administrative Support
		Provide Administrative Support  Provide Administrative Support
	Goals Supported	
	Goals Supported Needs Addressed	Provide Administrative Support

	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	n/a
	Planned Activities	City Activity. For continued implementation of the Comprehensive Plan by developing area and neighborhood plans. Funds will be used for personnel dedicated to the project. City Plan will partner with Economic Development Administration, Livable City Initiative as well as New Haven Economic Development Corporation.to formulate plan recommendations on neighborhood revitalization, neighborhood commercial district revitalization planning and to provide data collection mapping and dissemination of neighborhood and city-wide information through use of the GIS. The comprehensive plan identifies a series of directives and recommendations that will benefit low and moderate income residents and aide with the prevention and elimination of blighted influences.
22	Project Name	General Administration-M&B/Finance
	Target Area	Communitywide
	Goals Supported	Provide Administrative Support
	Needs Addressed	Provide Administrative Support
	Funding	CDBG: \$413,492

Description	City Activity. Provide for the administration and coordination of the various components of the Consolidated Plan program. Specific tasks include technical and administrative support such as the coordination of the application process, from application development, public notification, public meetings; determination of project eligibility; oversight of compliance to federal regulations and systematic monitoring, responsible for meeting HUD reporting requirements, establishment of budgets, processing and review of payment requests and assistance with contract preparations for sub-recipients. Coordination of related Consolidated Plan projects and reports, preparation of responses to federal and municipal findings, Authorization, training and oversight of staff approved to access HUDs on-line Integrated Disbursement Informational System (IDIS)and any related requirements or modifications are coordinated and/or developed, i.e., Impediments to Fair Housing Plan, Consolidated Plan, Citizen Participation Plan, etc.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	n/a
<b>Location Description</b>	n/a

	Planned Activities	City Activity. Provide for the administration and coordination of the various components of the Consolidated Plan program. Specific tasks include technical and administrative support such as the coordination of the application process, from application development, public notification, public meetings; determination of project eligibility; oversight of compliance to federal regulations and systematic monitoring, responsible for meeting HUD reporting requirements, establishment of budgets, processing and review of payment requests and assistance with contract preparations for sub-recipients. Coordination of related Consolidated Plan projects and reports, preparation of responses to federal and municipal findings, Authorization, training and oversight of staff approved to access HUD's on-line Integrated Disbursement Informational System (IDIS)and any related requirements or modifications are coordinated and/or developed, i.e., Impediments to Fair Housing Plan, Consolidated Plan, Citizen Participation Plan, etc.
23	Project Name	General Administration-CSA
	Target Area	Communitywide
	Goals Supported	Provide Administrative Support
	Needs Addressed	Provide Administrative Support
	Funding	CDBG: \$140,858
	Description	City Activity. To provide for the administration of the CDBG program which consists of the following items: Annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, preparation of responses to HUD, assist with preparation of HUD mandated reports, data entry into HUD's online Integrated Disbursement Informational System and monitoring of CDBG Consolidated Plan activities to ensure compliance with federal regulations.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	<b>Location Description</b>	n/a

	Planned Activities	City Activity. To provide for the administration of the CDBG program which consists of the following items: Annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, preparation of responses to HUD, assist with preparation of HUD mandated reports, data entry into HUD's online Integrated Disbursement Informational System and monitoring of CDBG Consolidated Plan activities to ensure compliance with federal regulations.
24	Project Name	Believe in Me Empowerment Corporation
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$10,000
	Description	"Location: 423-425 Dixwell Ave. New Haven. Will provide Recovery Management Services to 240 unduplicated men and women from New Haven County, ages 18 and older who are in need of supportive housing and services. Clients are re-entering society from incarceration, and/or are confronting one or more of the following: a history of mental illness, substance abuse, probation, parole, poor employment histories, homelessness, and/or veteran status. Clients will receive therapeutic services and pro-social programming through the support of one full time case manager (20% of salary covered under CDBG) and provisions of basic care packages, food, and clothing.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Provide recovery management services to 25 persons
	<b>Location Description</b>	Location: 423-425 Dixwell Ave. New Haven.

	Planned Activities	Will provide Recovery Management Services to 25 unduplicated men and women from New Haven County, ages 18 and older who are in need of supportive housing and services. Clients are re-entering society from incarceration, and/or are confronting one or more of the following: a history of mental illness, substance abuse, probation, parole, poor employment histories, homelessness, and/or veteran status. Clients will receive therapeutic services and pro-social programming through the support of one full time case manager (20% of salary covered under CDBG) and provisions of basic care packages, food, and clothing.
25	Project Name	BHcare, Inc. for Domestic Violence of Greater New Haven
	Target Area	Communitywide
	Goals Supported	Address Needs of Homeless & At-Risk Populations Provide Public Service Programming
	Needs Addressed	Address Needs of Homeless & At-Risk Populations Provide Public Service Programming
	Funding	CDBG: \$11,814
	Description	Funding will be used to provide services to assist residents in finding alternative housing while residing in the emergency shelter. A housing specialist will be stationed at the safe house during daytime hours to provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter. The housing specialist will assess each family's strengths and barriers to finding affordable housing. The housing specialist will also maintain relationships with the landlord to ensure survivors can exit the shelter successfully and quickly and maintain their housing. This program will also provide referrals to agencies to help with job preparedness, job opportunities and clothing for interviews. This program will serve approximately 13 clients.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	This program will serve approximately 13 clients.
	Location Description	Confidential

	Planned Activities	Funding will be used to provide services to assist residents in finding alternative housing while residing in the emergency shelter. A housing specialist will be stationed at the safe house during daytime hours to provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter. The housing specialist will assess each family's strengths and barriers to finding affordable housing. The housing specialist will also maintain relationships with the
		landlord to ensure survivors can exit the shelter successfully and quickly and maintain their housing. This program will also provide referrals to agencies to help with job preparedness, job opportunities and clothing for interviews. This program will serve approximately 13 clients.
26	Project Name	BHcare, Inc. Family Justice Center
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Address Needs of Homeless & At-Risk Populations Provide Public Service Programming
	Funding	CDBG: \$50,000
	Description	Establishing a Family Justice Center will allow victims to seek services in one location. The proposed Family Justice Center will be a co-location of a multi-disciplinary team of professionals who work together, under one roof, to provide coordinated services to victims of family violence. Funding requested will pay for a Site Director of the Hope Family Justice Center. The Site Director will be responsible for coordination between stakeholders and providers (community members, police force, mayor's office, government agencies, nonprofit agencies working in domestic violence, housing agencies, etc.) strategic planning, all administration and coordination of site services, partners, sustainability, planning and fundraising, contract management and volunteer management.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1200 clients will be served
	Location Description	Confidential undisclosed

	Planned Activities	Establishing a Family Justice Center will allow victims to seek services in one location. The proposed Family Justice Center will be a co-location of a multi-disciplinary team of professionals who work together, under one roof, to provide coordinated services to victims of family violence. Funding requested will pay for a Site Director of the Hope Family Justice Center. The Site Director will be responsible for coordination between stakeholders and providers (community members, police force, mayor's office, government agencies, nonprofit agencies working in domestic violence, housing agencies, etc.) strategic planning, all administration and coordination of site services, partners, sustainability, planning and
27	Duning at Name	fundraising, contract management and volunteer management.
	Project Name	Boys and Girls Club of New Haven  Communitywide
	Target Area Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming  Provide Public Service Programming
	Funding	CDBG: \$20,152
	Description	Location: 253 Columbus Ave. New Haven. Funding requested will support the Great Futures After School Program. The program will provide low-income young people with a comprehensive after school program. This high-quality, positive youth development program will result in more children staying in school, graduating from high school with a plan for the future, avoiding risky behaviors and making healthy and smooth transitions into their adolescent and future adult years. Funds will be used to support program personnel, program materials, activity fees, program administration and other direct costs.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The program will provide 100 low-income young people with a comprehensive after school program.
	Location Description	Location: 253 Columbus Ave. New Haven.

	Planned Activities	Funding requested will support the Great Futures After School Program. The program will provide low-income young people with a comprehensive after school program. This high-quality, positive youth development program will result in more children staying in school, graduating from high school with a plan for the future, avoiding risky behaviors and making healthy and smooth transitions into their adolescent and future adult years. Funds will be used to support program personnel, program materials, activity fees, program administration and other direct costs.
28	Project Name	Casa Otonal Inc.
	Target Area	Hill Neighborhood
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$12,049
	Description	Location: 148 Sylvan Ave. The money used under this grant will be used to pay for the following positions: 1 Summer Teacher, 1 After School Teacher and 1 Summer Counselor. With the funds requested, Casa Otonal can serve the maximum of 25 students and 30 during the summer. The Summer Program runs from July 9, 2018 to August 3,2018 MonFri. 9AM to 3PM. The afterschool program runs from October 2, 2018 to June 13th, 2019, Tues., Wed., Thurs. from 3PM to 6PM. The summer and afterschool program is a free program designed to offer disadvantaged youth an alternative to the streets by engaging them in productive activities relevant to their backgrounds and establishing trust with them. The program strives to help keep them in school, keep them safe and help them succeed in life.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	With the funds requested, Casa Otonal can serve the maximum of 50 students and 30 during the summer.
	Location Description	Location: 148 Sylvan Ave.

	Planned Activities	The money used under this grant will be used to pay for the following positions: 1 Summer Teacher, 1 After School Teacher and 1 Summer Counselor. With the funds requested, Casa Otonal can serve the maximum of 25 students and 30 during the summer. The Summer Program runs from July 9, 2018 to August 3,2018 MonFri. 9AM to 3PM. The afterschool program runs from October 2, 2018 to June 13th, 2019, Tues., Wed., Thurs. from 3PM to 6PM. The summer and afterschool program is a free program designed to offer disadvantaged youth an alternative to the streets by engaging them in productive activities relevant to their backgrounds and establishing trust with them. The program strives to help keep them in school, keep them safe and help them succeed in life.
29	Project Name	Catholic Charities, Inc./Centro San Jose
	Target Area	Fair Haven Neighborhood
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$16,876
	Description	Location: 290 Grand Ave. Funding will be spent on youth program staff salaries and benefits, program supplies and contractual expenses necessary to provide programming. The proposed project will provide positive development programming, health and wellness activities (swim lessons, basketball, lifeguard training certification), education and job/training employment opportunities to some of the city's most economically disadvantaged youth. Proposed number of persons - up to 94 persons. Program runs from July 2018 to June 2019. Youth@Work will be offered for 6-weeks in July & August 2018.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons assisted - up to 94 persons.
	Location Description	Location: 290 Grand Ave.

	Planned Activities	Funding will be spent on youth program staff salaries and benefits, program supplies and contractual expenses necessary to provide programming. The proposed project will provide positive development programming, health and wellness activities (swim lessons, basketball, lifeguard training certification), education and job/training employment opportunities to some of the city's most economically disadvantaged youth. Proposed number of persons - up to 94 persons. Program runs from July 2018 to June 2019. Youth@Work will be offered for 6-weeks in July & August 2018.
30	Project Name	Children in Placement
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$16,876
	Description	Location: 155 East Street, Suite 202. Children in Placement works towards the goal of securing a permanent home for every abused and neglected child in CT. CIP is a statewide agency authorized to provide volunteer court-appointed child advocates serving in court as Guardians Ad Litem (GAL) for children across CT, who find themselves involved in the judicial and child welfare system. Each GAL only focuses on one to two cases at a time, developing a relationship with the child with a goal of determining an outcome that meets the best interests of the child and advocates for the court to make that outcome a reality. Funding will support staff salaries (3 staff positions) and operating costs, which includes recruiting and training volunteers, and maintaining the volunteer coordinators who support them. During FY '18 - '19, CIP will hold 3-5 GAL pre-service trainings at locations in the court districts they serve. Proposed number of persons served: 70 persons.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 70 persons.
	<b>Location Description</b>	Location: 155 East Street, Suite 202.

	Planned Activities	Children in Placement works towards the goal of securing a permanent home for every abused and neglected child in CT. CIP is a statewide agency authorized to provide volunteer court-appointed child advocates serving in court as Guardians Ad Litem (GAL) for children across CT, who find themselves involved in the judicial and child welfare system. Each GAL only focuses on one to two cases at a time, developing a relationship with the child with a goal of determining an outcome that meets the best interests of the child and advocates for the court to make that outcome a reality. Funding will support staff salaries (3 staff positions) and operating costs, which includes recruiting and training volunteers, and maintaining the volunteer coordinators who support them.
31	Project Name	Children's Community Programs of CT Inc.
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$15,061
	Description	Location: 446 A Blake St, New Haven. Mission is to provide diverse and creative supportive services to children and families throughout CT to ensure that "Every Child Counts. "Funds will be used to hire a full-time Life Skills Coordinator position to coordinate and identify job shadowing opportunities for youth participating in the CCP Job Readiness Program and Work Based Learning component. The position will also identify professionals in the community interested in participating in the Job Readiness workshops as guest speakers. This project addresses New Haven youth, ages 16-24 unemployment issues. Proposed number of persons served: 15 persons. Schedule - MonFri. 8:30AM to 5PM. Funding covers salary & benefits, materials, food for guest speakers, application fees and admissions for field trips.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 15 persons.
	Location Description	Location: 446 A Blake St, New Haven

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	Planned Activities	Funds will be used to hire a full-time Life Skills Coordinator position to coordinate and identify job shadowing opportunities for youth participating in the CCP Job Readiness Program and Work Based Learning component. The position will also identify professionals in the community interested in participating in the Job Readiness workshops as guest speakers. This project addresses New Haven youth, ages 16-24 unemployment issues. Schedule - MonFri. 8:30AM to 5PM. Funding covers salary & benefits, materials, food, \$ for guest speakers, application fees and admissions for field trips.
32	Project Name	Christian Community Action Agency Inc.
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$10,000
	Description	Location: 168 Davenport Ave. New Haven. CCA's is an ecumenical social service organization that expresses faithful witness by providing help, housing and hope to those who are poor in New Haven. The ARISE (Accessing Resources for Independence, Skill Building Employment) Center serves families that are residing within the CCA Hillside Family Shelter (HFS) and Stepping Stone Transitional Housing Program (SSTHP), as well as serving families for up to one year that have move from a CCA housing program and into permanent housing. The purpose of the Center is to increase employability and promote family health, wellness & stability through the work of the ARISE Employment Services and Child and Family Services. Staff work with clients who are at-risk of and/or are homeless in combating barriers that can be almost insurmountable in such a competitive environment. Funding will be used for staff salaries (7 staff members) and benefits, materials, occupancy costs, and education and training. Funding will allow the Center, which is being incrementally implemented, once fully developed, to provide families with necessary assistance at all levels of community need. Proposed number of persons served: 140 persons.
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 140 persons.
	Location Description	Location: 168 Davenport Ave. New Haven.
	Planned Activities	CCA's is an ecumenical social service organization that expresses faithful witness by providing help, housing and hope to those who are poor in New Haven. The ARISE (Accessing Resources for Independence, Skill Building Employment) Center serves families that are residing within the CCA Hillside Family Shelter (HFS) and Stepping Stone Transitional Housing Program (SSTHP), as well as serving families for up to one year that have move from a CCA housing program and into permanent housing. The purpose of the Center is to increase employability and promote family health, wellness & stability through the work of the ARISE Employment Services and Child and Family Services. Staff work with clients who are at-risk of and/or are homeless in combating barriers that can be almost insurmountable in such a competitive environment. Funding will be used for staff salaries (7 staff members) and benefits, materials, occupancy costs, and education and training. Funding will allow the Center, which is being incrementally implemented, once fully developed, to provide families with necessary assistance at all levels of community need.
33	Project Name	City of New Haven Elderly Services
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$27,255

	Description	City Activity To assist people ages 55 & older to live independently. Also, to help seniors stay connected with family and maintain a healthy lifestyle. Funding will be used to provide transportation to Big E, the senior celebration at Holiday Hill, Apple picking at local orchard followed by lunch and grocery shopping. This additional funding for transportation will help promote participation, socialization and entertainment for senior attendees. Funding will also assist in providing Tai Chi, yoga classes as well an expansion to the ceramic classes to include Dixwell/Newhallville and East Shore Senior Center. The program is City-wide and is for residents over the age of 65. Proposed number of persons served: 400 for transportation, 240 for Tai Chi, Sewing, Yoga and City Seed Master Cook.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 400 for transportation, 240 for Tai Chi, Sewing, Yoga and City Seed Master Cook.
	<b>Location Description</b>	Citywide Activity
	Planned Activities	To assist people ages 55 & older to live independently. Also, to help seniors stay connected with family and maintain a healthy lifestyle. Funding will be used to provide transportation to Big E, the senior celebration at Holiday Hill, Apple picking at local orchard followed by lunch and grocery shopping. This additional funding for transportation will help promote participation, socialization and entertainment for senior attendees. Funding will also assist in providing Tai Chi, yoga classes as well an expansion to the ceramic classes to include Dixwell/Newhallville and East Shore Senior Center. The program is City-wide and is for residents over the age of 65. Proposed number of persons served: 400 for transportation, 240 for Tai Chi, Sewing, Yoga and City Seed Master Cook.
34	Project Name	City of New Haven Health Dept. Asthma Prevention & Management
	Target Area	Communitywide
	Goals Supported	Address Community Health Issues
	Needs Addressed	Address Community Health Issues
	Funding	CDBG: \$7,387

	Description	City Activity. Location: 54 Meadow Street, 9th Floor. The purpose of the Asthma Prevention and Management Program is to reduce the associated morbidity and mortality rates of asthma; reduce the number of lost work hours and absenteeism at school; help children and adults recognize and eliminate triggers in their homes; and improve the quality of life for people with asthma. Funding will be utilized to purchase asthma prevention supplies (nebulizers, spacers, cleaning supplies, bedding covers and pillow covers) and asthma educational materials which will be used by the Asthma Initiative, Projector Director. Proposed number of persons served: 140 persons.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 140 persons.
	Location Description	Citywide Activity. Program Location: 54 Meadow Street, 9th Floor.
	Planned Activities	Citywide Activity. Program Location: 54 Meadow Street, 9th Floor.  The purpose of the Asthma Prevention and Management Program is to reduce the associated morbidity and mortality rates of asthma; reduce the number of lost work hours and absenteeism at school; help children and adults recognize and eliminate triggers in their homes; and improve the quality of life for people with asthma. Funding will be utilized to purchase asthma prevention supplies (nebulizers, spacers, cleaning supplies, bedding covers and pillow covers) and asthma educational materials which will be used by the Asthma Initiative, Projector Director.
35	-	The purpose of the Asthma Prevention and Management Program is to reduce the associated morbidity and mortality rates of asthma; reduce the number of lost work hours and absenteeism at school; help children and adults recognize and eliminate triggers in their homes; and improve the quality of life for people with asthma. Funding will be utilized to purchase asthma prevention supplies (nebulizers, spacers, cleaning supplies, bedding covers and pillow covers) and asthma educational materials which will be used by the Asthma Initiative,
35	Planned Activities	The purpose of the Asthma Prevention and Management Program is to reduce the associated morbidity and mortality rates of asthma; reduce the number of lost work hours and absenteeism at school; help children and adults recognize and eliminate triggers in their homes; and improve the quality of life for people with asthma. Funding will be utilized to purchase asthma prevention supplies (nebulizers, spacers, cleaning supplies, bedding covers and pillow covers) and asthma educational materials which will be used by the Asthma Initiative, Projector Director.
35	Planned Activities  Project Name	The purpose of the Asthma Prevention and Management Program is to reduce the associated morbidity and mortality rates of asthma; reduce the number of lost work hours and absenteeism at school; help children and adults recognize and eliminate triggers in their homes; and improve the quality of life for people with asthma. Funding will be utilized to purchase asthma prevention supplies (nebulizers, spacers, cleaning supplies, bedding covers and pillow covers) and asthma educational materials which will be used by the Asthma Initiative, Projector Director.  Clifford W. Beers Guidance Clinic
35	Planned Activities  Project Name  Target Area	The purpose of the Asthma Prevention and Management Program is to reduce the associated morbidity and mortality rates of asthma; reduce the number of lost work hours and absenteeism at school; help children and adults recognize and eliminate triggers in their homes; and improve the quality of life for people with asthma. Funding will be utilized to purchase asthma prevention supplies (nebulizers, spacers, cleaning supplies, bedding covers and pillow covers) and asthma educational materials which will be used by the Asthma Initiative, Projector Director.  Clifford W. Beers Guidance Clinic  Communitywide

Description	Location: 93 Edwards St. Clifford Beers Clinic's mission is to provide integrated services addressing mental, physical and social determinants in order to improve health, resiliency and quality of life for children, families and communities. The goal of integrated school-based mental health services is to address the behavioral and mental health challenge that can limit a students' ability to be successful in school. Multiple levels of services achieve four key process objectives: 1) promoting healthy social and emotional understanding and skills; 2) identifying and providing access to care for students who are risk or showing early signs of problems; 3) providing interventions for students who have serious social, emotional, or behavioral issues. This comprehensive array of support is developed and implemented collaboratively with schools' teachers, staff and leadership. Clinicians will be proactive in the school and participate in various school staff and student support team commute/ meetings. Currently, CBC is the mental health partners in two School Based Health Centers (SBHC) at Fair Haven and Clinton Ave. Schools. Funds requested to support efforts of the school-based behavioral health clinicians (salaries and benefits). Proposed number of persons served: 82 persons. Operates during school year - June - September, MonFri. 8:35AM - 2:50PM
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 82 persons.
Location Description	Location: 93 Edwards St.  Currently, CBC is the mental health partner in two School Based Health Centers (SBHC) at Fair Haven and Clinton Ave. Schools.

	Planned Activities	Clifford Beers Clinic's mission is to provide integrated services addressing mental, physical and social determinants in order to improve health, resiliency and quality of life for children, families and communities. The goal of integrated school-based mental health services is to address the behavioral and mental health challenge that can limit a students' ability to be successful in school. Multiple levels of services achieve four key process objectives: 1) promoting healthy social and emotional understanding and skills; 2) identifying and providing access to care for students who are risk or showing early signs of problems; 3) providing interventions for students who have serious social, emotional, or behavioral issues. This comprehensive array of support is developed and implemented collaboratively with schools' teachers, staff and leadership. Clinicians will be proactive in the school and participate in various school staff and student support team commute/ meetings. Currently, CBC is the mental health partners in two School Based Health Centers (SBHC) at Fair Haven and Clinton Ave. Schools. Funds requested to support efforts of the school-based behavioral health clinicians (salaries and benefits). Operates during school year - June - September, MonFri. 8:35AM - 2:50PM
36	Project Name	Cornell Scott Hill Health Corp
	Target Area	Communitywide
	Goals Supported	Address Community Health Issues
	Needs Addressed	Address Community Health Issues
	Funding	CDBG: \$9,946
	Description	Location: 400-428 Columbus Ave. Cornell Scott-Hill Health Corp.'s mission is to measurably improve the health and well-being of the communities served by providing excellent and compassionate care, accessible to all. Funding will be used to purchase four Welch Allyn Handheld Retina Vue 100 Imagers. Purchase of warranty plans to repair/replace cameras in case of damage or in need of repair. The four cameras will be used at New Haven care sites: Main Care Center (428 Columbus Ave.), Dixwell Care Site (226 Dixwell Ave), State Street Care Center (911-913 State St.), and Wilmont Crossing Care Center (122 Wilmont Rd). Take pictures of at-risk adult patients' retinas at the primary care visit to determine if they are positive for diabetic retinopathy and to attend an ophthalmology appt. Portion of the funding will cover the time needed by Dr. Fazzone to review the photographs. Proposed number of persons served: 250 persons.

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 250 persons.
	Location Description	Location: 400-428 Columbus Ave.
		Four cameras will be used at New Haven care sites: Main Care Center (428 Columbus Ave.), Dixwell Care Site (226 Dixwell Ave), State Street Care Center (911-913 State St.), and Wilmont Crossing Care Center (122 Wilmont Rd).
	Planned Activities	Funding will be used to purchase four Welch Allyn Handheld Retina Vue 100 Imagers. Purchase of warranty plans to repair/replace cameras in case of damage or in need of repair. The four cameras will be used at New Haven care sites: Main Care Center (428 Columbus Ave.), Dixwell Care Site (226 Dixwell Ave), State Street Care Center (911-913 State St.), and Wilmont Crossing Care Center (122 Wilmont Rd). Take pictures of at-risk adult patients' retinas at the primary care visit to determine if they are positive for diabetic retinopathy and to attend an ophthalmology appt. Portion of the funding will cover the time needed by Dr. Fazzone to review the photographs.
37	Project Name	Downtown Evening Soup Kitchen (DESK)
	Target Area	Communitywide
	Goals Supported	Address Needs of Homeless & At-Risk Populations
	Needs Addressed	Address Needs of Homeless & At-Risk Populations
	Funding	CDBG: \$12,040

Description	Location 311 Temple St P.O. Box 1478. The mission of the Downtown Evening Soup Kitchen is to serve people who are experiencing homelessness or living in poverty by providing food assistance and services that promote health, community and equity. DESK will provide professionally-prepared, nutritious meals to people who are experiencing homelessness or living in poverty. Between July 1, 2018 to June 30, 2019, DESK will serve approximately 1,500 men, women and children through the Evening Meals program, serving an estimated 39,000 meals. DESK operates year-round (365 days per year), opening for dinner Sunday's at 4:30PM and MonThurs. at 5:30PM. On Friday's and Saturdays, they partner with Yale Hunger Heroes-providing supplies and ensuring quality control (served at 323 Temple St). Funding will cover salaries & benefits (portion of Program Manager/Chef and ED's salary), equipment, materials, food, insurance, maintenance, training, other contractual services, advertising, etc.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	DESK will serve approximately 1,500 men, women and children through the Evening Meals program, serving an estimated 39,000 meals.
Location Description	Location 323 Temple St
Planned Activities	The mission of the Downtown Evening Soup Kitchen is to serve people who are experiencing homelessness or living in poverty by providing food assistance and services that promote health, community and equity. DESK will provide professionally-prepared, nutritious meals to people who are experiencing homelessness or living in poverty. Between July 1, 2018 to June 30, 2019, DESK will serve approximately 1,500 men, women and children through the Evening Meals program, serving an estimated 39,000 meals. DESK operates year-round (365 days per year), opening for dinner Sunday's at 4:30PM and MonThurs. at 5:30PM. On Friday's and Saturdays, they partner with Yale Hunger Heroes-providing supplies and ensuring quality control (served at 323 Temple St). Funding will cover salaries & benefits (portion of Program Manager/Chef and ED's salary), equipment, materials, food, insurance, maintenance, training, other contractual services, advertising, etc.
Project Name	Elm City International - ECI

38	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
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	Funding  Description	Location: 360 Fountain St. #40, New Haven. ECI is requesting funding for the "College Readiness Academy" which is a project that houses our reading and writing program, college counseling, and college follow-through programs. The goal of this project is for all their students to be academically prepared for college, have the tools to apply to college and financial aid, and have access to resources so that they can succeed once they are in college. Each student provides an average of 25 hours of service a week, year-round. Once student enters Middle School, they remain in the program until they graduate. Funds requested will go towards reading and writing tutors, a college follow through counselor
		and college visits. Proposed number of persons served: 26 persons.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 26 persons.
	<b>Location Description</b>	Location: 360 Fountain St. #40, New Haven.
	Planned Activities	ECI is requesting funding for the "College Readiness Academy" which is a project that houses our reading and writing program, college counseling, and college follow-through programs. The goal of this project is for all their students to be academically prepared for college, have the tools to apply to college and financial aid, and have access to resources so that they can succeed once they are in college. Each student provides an average of 25 hours of service a week, year-round. Once student enters Middle School, they remain in the program until they graduate. Funds requested will go towards reading and writing tutors, a college follow through counselor and college visits.
39	Project Name	Evergreen Family Oriented Tree, Inc.
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming

Needs Addressed	Provide Public Service Programming
Funding	CDBG: \$5,020
Description	Location: 1580 Chapel St. EFOT's mission is to continue to be both opportunistic and strategic on the local and community level. EFOT reaches out to the younger generation males/females between 14-18 years of age who are involved and/or at risk of being involved in the Criminal Justice System. Utilize funding towards focus groups; stipend for instructors, case managers; family; community events implemente every August. Services include: evidence based and accountability through job referral/placement, education, case management, peerpeer support, leadership development, and relapse intervention/prevention successors. Proposed number of persons served: 100 persons. Schedule - program will run from July 1, 2018 to June 30, 2019, operating Monday 10AM-7PM, Tues. 10AM-5PM, Wed 10AM-8PM, Thurs. 10AM-5PM, Fri. 9AM-3PM, and Saturday 12PM-2PM.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 100 persons.
<b>Location Description</b>	Location: 1580 Chapel St.
Planned Activities	EFOT's mission is to continue to be both opportunistic and strategic of the local and community level. EFOT reaches out to the younger generation males/females between 14-18 years of age who are involved and/or at risk of being involved in the Criminal Justice System Utilize funding towards focus groups; stipends for instructors, case managers; family; community events implemented every August. Services include: evidence based and accountability through job referral/placement, education, case management, peer-peer support, leadership development, and relapse intervention/prevention successors. Schedule - program will run from July 1, 2018 to June 30,
	2019, operating Monday 10AM-7PM, Tues. 10AM-5PM, Wed. 10AM-8PM, Thurs. 10AM-5PM, Fri. 9AM-3PM, and Saturday 12PM-2PM.

40	Target Area	Fair Haven Neighborhood
	Target Area	Fair Haven Neighborhood
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$50,796
	Description	Location: 162 Fillmore Street. Programs at Farnam address their goal to: nurture and educate young children, promote positive youth development, and strengthen families and community. Farnam provides a continuum of programming, services and activities for diverse children, youth and their families residing in New Haven neighborhoods including the Farnam Pre-School Program, the Afterschool Program, the Evening Teen Program including Youth Leadership Group, Saturday In-House Biddy Basketball Program, Camp Farnam and the Strengthening Families Component. Proposed number of persons served: 600 persons. Funds would be used to create 17 Part-Time jobs in the Afterschool, Evening Teen Program, Saturday Biddy Basketball League and Camp Farnam. Funds will also be used to purchase equipment for camp and neighborhood center and program related supplies.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 600 persons.
	<b>Location Description</b>	Location: 162 Fillmore Street.
	Planned Activities	Programs at Farnam address their goal to: nurture and educate young children, promote positive youth development, and strengthen families and community. Farnam provides a continuum of programming, services and activities for diverse children, youth and their families residing in New Haven neighborhoods including the Farnam Pre-School Program, the Afterschool Program, the Evening Teen Program including Youth Leadership Group, Saturday In-House Biddy Basketball Program, Camp Farnam and the Strengthening Families Component. Funds would be used to create 17 Part-Time jobs in the Afterschool, Evening Teen Program, Saturday Biddy Basketball League and Camp Farnam. Funds will also be used to purchase equipment for camp and neighborhood center and program related supplies.

41	Project Name	FISH of Greater New Haven, Inc.
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$26,451
	Description	Mission of FISH is to deliver food to neighborhoods in need. Program Objectives are to provide nutritious, delivered groceries to those unable to access traditional food pantries due to illness, disability, mental health issues, elderly, and mothers of medically fragile children; Provide nutritious groceries to prevent wide spread malnutrition; Ease the economic stressors of living in poverty; and provide an additional resource to other social service agencies whose metrics are negatively impacted by their client's food insecurity. FISH has only 1 full-time employee, serving 400 households, comprised of 900+ individuals every month. Responds to all callers within 24-hours has essentially eliminated the wait-list. Nearly all delivery, stocking and packing at FISH are carried out by Marrakech, Easter Seals, Ben Haven, Opportunity House, Chapel Haven and more. Proposed Number of Persons Served: about 1320 persons. Operates MonFri., 8:3oAM to 4:30PM. Funding will pay for 1 FT Program Manager and benefits, and food, paper and reusable bags.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Proposed Number of Persons Served: about 1320 persons.
	Location Description	Citywide

	Planned Activities	The mission of FISH is to deliver food to neighborhoods in need. Program Objectives are to provide nutritious, delivered groceries to those unable to access traditional food pantries due to illness, disability, mental health issues, elderly, and mothers of medically fragile children; Provide nutritious groceries to prevent wide spread malnutrition; Ease the economic stressors of living in poverty; and provide an additional resource to other social service agencies whose metrics are negatively impacted by their client's food insecurity. FISH has only 1 full-time employee, serving 400 households, comprised of 900+ individuals every month. Responds to all callers within 24-hours has essentially eliminated the wait-list. Nearly all delivery, stocking and packing at FISH are carried out by Marrakech, Easter Seals, Ben Haven, Opportunity House, Chapel Haven and more. Operates MonFri., 8:30AM to 4:30PM. Funding will pay for 1 FT Program Manager and benefits, and food, paper and reusable bags.
42	Project Name	Hannah Gray Dev't Corp./Ella B Scantlebury
	Target Area	Dixwell Neighborhood
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$10,548
	Description	Location: 241 Dixwell Ave. Hannah Gray Development Corp.'s mission is to provide Congregate Housing and related programs to 20 low-income frail elderly households. Funds are used to provide low-income elderly residents health/wellness programs on site along with other activities to boost social engagement, which has shown to slow mental and physical deterioration. Programs include visiting nurses, blood pressure screenings, nutritionists, chair exercise, etc. Proposed number of households served: 20 households. Funding will be used to partially cover the Program Coordinators position and materials for programs focusing on health, wellness, fitness, supportive and social material/supplies.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	20 low-income frail elderly households

	Location Description	Location: 241 Dixwell Ave.
	Planned Activities	Hannah Gray Development Corp.'s mission is to provide Congregate Housing and related programs to 20 low-income frail elderly households. Funds are used to provide low-income elderly residents health/wellness programs on site along with other activities to boost social engagement, which has shown to slow mental and physical deterioration. Programs include visiting nurses, blood pressure screenings, nutritionists, chair exercise, etc. Proposed number of households served: 20 households. Funding will be used to partially cover the Program Coordinators position and materials for programs focusing on health, wellness, fitness, supportive and social material/supplies.
43	Project Name	Higher Heights Youth Empowerment Programs, Inc.
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$13,150
	Description	Location: 300 Whalley Ave., Suite 2G. The mission of Higher Heights Youth Empowerment Programs is to change the lives of underrepresented college bound students and Empower, Encourage, and Equip them to obtain a post-secondary education. The first goal of the program is to increase student and family knowledge of postsecondary education, options, preparations, and financing. Second goal is to increase student academic performance and preparation for postsecondary education. Third goal is to increase the rate of high school graduations and enrollments in postsecondary education among students in target areas. Funding will support the program that lasts 8-months: October through May. Each month, 15 different participants will receive 48 hours of literacy assistance, totaling 120 participants. Each week, the program will last for three hours after school, from Monday through Thursday. The three hours include: snack and homework time; character development time; digital reading and group reading time. The program is called Etiquette and Values through Literacy Program (E.V.L). Proposed number of persons served: 50 persons. Grade participation ranges from 9th through 12th. Funding requested will cover salaries & benefits, materials & supplies, advertising and printing.

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 50 persons.
	Location Description	Citywide
	Planned Activities	The mission of Higher Heights Youth Empowerment Programs is to change the lives of under-represented college bound students and Empower, Encourage, and Equip them to obtain a post-secondary education. The first goal of the program is to increase student and family knowledge of postsecondary education, options, preparations, and financing. Second goal is to increase student academic performance and preparation for postsecondary education. Third goal is to increase the rate of high school graduations and enrollments in postsecondary education among students in target areas. Funding will support the program that lasts 8-months: October through May. Each month, 15 different participants will receive 48 hours of literacy assistance, totaling 120 participants. Each week, the program will last for three hours after school, from Monday through Thursday. The three hours include: snack and homework time; character development time; digital reading and group reading time. The program is called Etiquette and Values through Literacy Program (E.V.L). Grade participation ranges from 9th through 12th. Funding requested will cover salaries & benefits, materials & supplies, advertising and printing.
44	Project Name	JUNTA
	Target Area	Fair Haven Neighborhood
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$24,000

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Description	Location: 169 Grand Avenue. Provide services, programs & advocacy to improve social, political & economic conditions of the Latino Community of GNH while nurturing and promoting its' cultural traditions as it builds bridges with other communities. Funds will be used to address employment barriers to help individuals and families currently residing in New Haven and will expand to help new individuals and families arriving from Puerto Rico reach financial independence. There is currently a waitlist for the ESL classes - funding would help pay for extra classes. Fall classes begin in September for ESL classes and run mornings Monday, Wednesday, Thursday from 9:30AM to 11:30AM. Evening classes run Mon. thru Thursday from 6PM to 8PM until end of Nov. Spring classes begin in January and follow fall schedule. Proposed number of persons served: 550 persons. Funding will cover salaries and supplies/materials.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 550 persons.
Location Description	Location: 169 Grand Avenue.
Planned Activities	Provide services, programs & advocacy to improve social, political & economic conditions of the Latino Community of GNH while nurturing and promoting its' cultural traditions as it builds bridges with other communities. Funds will be used to address employment barriers to help individuals and families currently residing in New Haven and will expand to help new individuals and families arriving from Puerto Rico reach financial independence. There is currently a waitlist for the ESL classes - funding would help pay for extra classes. Fall classes begin in September for ESL classes and run mornings Monday, Wednesday, Thursday from 9:30AM to 11:30AM. Evening classes run Mon. thru Thursday from 6PM to 8PM until end of Nov. Spring classes begin in January and follow fall schedule. Funding will cover salaries and supplies/materials.
45 Project Name	Liberty Community Services
Target Area	Communitywide

Goals Supported	Address Needs of Homeless & At-Risk Populations
Needs Addressed	Address Needs of Homeless & At-Risk Populations
Funding	CDBG: \$17,168
Description	Location: 129 Church St. Mezzanine Level. Liberty's mission is to end homelessness in Greater New Haven. With these funds, Liberty will hire one full-time case manager to work 37.5 hours and one part-time case manager to work 17.5 hours at the library per week. The part-time case manager will work two evenings and Saturdays. These funds will enable Liberty to have a staff housed primarily at the main library branch with regular office hours at each of the other branches in New Haven. As seen through already rendered services during last FY, the increase in hours and staff will enable Liberty to answer the growing need. Proposed number of persons served: 500 persons. Schedule runs: MonFri. 10AM-6PM (Ives), Sat. 10AM-2PM Branches, 4 hours per week per branch.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 500 persons
Location Description	Location: 129 Church St. Mezzanine Level.
Planned Activities	Liberty's mission is to end homelessness in Greater New Haven. With these funds, Liberty will hire one full-time case manager to work 37.5 hours and one part-time case manager to work 17.5 hours at the library per week. The part-time case manager will work two evenings and Saturdays. These funds will enable Liberty to have a staff housed primarily at the main library branch with regular office hours at each of the other branches in New Haven. As seen through already rendered services during last FY, the increase in hours and staff will enable Liberty to answer the growing need. Schedule runs: MonFri. 10AM-6PM (Ives), Sat. 10AM-2PM Branches, 4 hours per week per branch.
Project Name	Literacy Volunteers of Greater New Haven
Target Area	Communitywide
Goals Supported	Promote Education & Economic Advancement
Needs Addressed	Promote Education & Economic Advancement

	Funding	CDBG: \$25,741
	Description	Location:4 Science Park. Literacy Volunteers' mission is to empower adults through literacy. Funds will go towards program staff salaries, and to support the tutors in the free education programs. The focus of their work for 2018-2019 shall be curriculum and lesson plans which support job readiness. They will continue to collaborate with New Haven partners committed to adult education, job training and job placement activities. They currently have 12 program sites across New Haven, including at New Haven Free Public Library branches and the American Job Center on the Blvd. Proposed number of persons served: 650 persons.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 650 persons.
	Location Description	Location:4 Science Park. Literacy Volunteers currently has 12 program sites across New Haven, including at New Haven Free Public Library branches and the American Job Center on the Blvd.
	Planned Activities	Literacy Volunteers' mission is to empower adults through literacy. Funds will go towards program staff salaries, and to support the tutors in the free education programs. The focus of their work for 2018-2019 shall be curriculum and lesson plans which support job readiness. They will continue to collaborate with New Haven partners committed to adult education, job training and job placement activities. They currently have 12 program sites across New Haven, including at New Haven Free Public Library branches and the American Job Center on the Blvd.
47	Project Name	Mary Wade Home
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$16,727

	Description	Location 118 Clinton Avenue. Program provides for the highest quality medical and social programs and supervised residential services to promote individual abilities of elderly residents in a traditional, dignified and comfortable community living. The program allows clients to maintain their independence by providing access to transportation for medical appointments and weekend outings. Funding will pay for a portion of salaries associated with providing weekend (WET) and medical transportation (MED) for individuals 60 years and older in the Greater New Haven Metropolitan area. The hours are as follows:  Monday thru Friday 8:30 am - 4:00 pm and weekends 10:30 am - 2:00 pm. Number of persons projected to be served: 165.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Number of persons projected to be served: 165.
	<b>Location Description</b>	Location 118 Clinton Avenue.
	Planned Activities	Program provides for the highest quality medical and social programs and supervised residential services to promote individual abilities of elderly residents in a traditional, dignified and comfortable community living. The program allows clients to maintain their independence by providing access to transportation for medical appointments and weekend outings. Funding will pay for a portion of salaries associated with providing weekend (WET) and medical transportation (MED) for individuals 60 years and older in the Greater New Haven Metropolitan area. The hours are as follows: Monday thru Friday 8:30 am - 4:00 pm and weekends 10:30 am - 2:00 pm.
48	Project Name	Montessori School on Edgewood
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$13,000

	Description	Location: 230 Edgewood Avenue. Montessori School's mission is to create and maintain a community of children, educators, administrators and parents centered on the teaching methods and philosophy of Dr. Maria Montessori as adapted to the needs of the community. Funding will be used for the following: 1) support training of 6 preschool teachers in a 3-credit course at GCC in the fall of 2018. Course will focus on understanding social and emotional development of children (ECE 198 - Early Childhood Development); 2) assist with the support for training two teachers at the Center for Montessori Teacher Education (CMTE) in New Rochelle, NY over summer 2018; and 3) provide early interventions through ACES to help with children and their families needing short term support beyond the capacity of the school. Proposed number of persons served: 8 staff persons and 40 children.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 8 staff persons and 40 children
	Location Description	Location: 230 Edgewood Avenue.
	Planned Activities	Montessori School's mission is to create and maintain a community of children, educators, administrators and parents centered on the teaching methods and philosophy of Dr. Maria Montessori as adapted to the needs of the community. Funding will be used for the following:  1) support training of 6 preschool teachers in a 3-credit course at GCC in the fall of 2018. Course will focus on understanding social and emotional development of children (ECE 198 - Early Childhood Development); 2) assist with the support for training two teachers at the Center for Montessori Teacher Education (CMTE) in New Rochelle, NY over summer 2018; and 3) provide early interventions through ACES to help with children and their families needing short term support beyond the capacity of the school.
49	Project Name	New Haven Ecology Project
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming

Funding	CDBG: \$10,040
Description	Location: 358 Spring Side Avenue. New Haven Ecology, also known as Common Ground, has a mission to cultivate habits of healthy living and sustainable environmental practice among a diverse community of children, young people and adults. This is accomplished through three programs: Common Ground High School - an environmental charter school, the Environmental Education Center for children and adults and an Urban Farm. CDBG funds will be used to promote health and wellness programming and academic enrichment by establishing and maintaining school gardens & urban habitats at other New Haven public schools. Approximately 6,449 youth (4,100 unduplicated) will be served through this program. The following schools have established the gardening program Barnard, Brennan-Rodgers, Celentano, Clinton Avenue, Columbus Family Academy, Conte West Hills, Davis Street, East Rock, Edgewood, John C. Daniels, King Robinson, Lincoln-Bassett, New Horizons, Roberto Clemente and Worthington Hooker. With funding, they can add 3 additional schools.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	Approximately 6,449 youth (4,100 unduplicated) will be served through this program.
Location Description	Location: 358 Spring Side Avenue. The following schools have established the gardening program Barnard, Brennan-Rodgers, Celentano, Clinton Avenue, Columbus Family Academy, Conte West Hills, Davis Street, East Rock, Edgewood, John C. Daniels, King Robinson Lincoln-Bassett, New Horizons, Roberto Clemente and Worthington Hooker. Funding can add 3 additional schools.

	Planned Activities	New Haven Ecology, also known as Common Ground, has a mission to cultivate habits of healthy living and sustainable environmental practice among a diverse community of children, young people and adults. This is accomplished through three programs: Common Ground High School - an environmental charter school, the Environmental Education Center for children and adults and an Urban Farm. CDBG funds will be used to promote health and wellness programming and academic enrichment by establishing and maintaining school gardens & urban habitats at other New Haven public schools. The following schools have established the gardening program Barnard, Brennan-Rodgers, Celentano, Clinton Avenue, Columbus Family Academy, Conte West Hills, Davis Street, East Rock, Edgewood, John C. Daniels, King Robinson, Lincoln-Bassett, New Horizons, Roberto Clemente and Worthington Hooker. With funding, they can add 3 additional schools.
50	Project Name	New Haven HomeOwnership Center
	Target Area	Communitywide
	Goals Supported	Improve Access to Homeownership
	Needs Addressed	Improve Access to Homeownership
	Funding	CDBG: \$8,438
	Description	Location: 333 Sherman Avenue. New Haven HomeOwnership Center's (HOC) mission is to increase homeownership opportunities for individuals and families as a leading provider of pre - and post-purchase homebuyer education, financial coaching, and homeownership preservation services. To provide clients (who are low-, moderate-, and middle- income families) with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeowner training. The programs include pre-purchase homebuyer education and counseling which will assist with downpayment and affordable mortgages; to assist with homebuyer's purchase/rehab mortgages or rehab loans combined with affordable mortgages when it's required for purchase; foreclosure prevention through loss mitigation counseling and mortgage modification; assist with one time, short-term mortgage delinquencies; and do it your self homeownership repair to sustain the home. Approximately 1,650 clients will be served with foreclosure intervention and will help at least 200 clients in purchasing a home. Schedule: operates MonFri. 9AM-5PM; workshops-weekday evenings.
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,650 clients will be served with foreclosure intervention and will help at least 200 clients in purchasing a home.
	<b>Location Description</b>	Location: 333 Sherman Avenue.
	Planned Activities	New Haven HomeOwnership Center's (HOC) mission is to increase homeownership opportunities for individuals and families as a leading provider of pre - and post-purchase homebuyer education, financial coaching, and homeownership preservation services. To provide clients (who are low-, moderate-, and middle- income families) with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeowner training. The programs include prepurchase homebuyer education and counseling which will assist with downpayment and affordable mortgages; to assist with homebuyer's purchase/rehab mortgages or rehab loans combined with affordable mortgages when it's required for purchase; foreclosure prevention through loss mitigation counseling and mortgage modification; assist with one time, short-term mortgage delinquencies; and do it your self homeownership repair to sustain the home. Schedule: operates MonFri. 9AM-5PM; workshops-weekday evenings.
51	Project Name	New Haven Pop Warner Inc.
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$25,358
	Description	The goal of the program is to enable children in low to moderate income ranges to develop teamwork as well as skills to successfully advance to the high school level through discipline and mentoring by adult supervision. Funding would be used to purchase and recondition new equipment for training and playing. Schedule: program runs from August to December, operates MonFri., 5:30PM-7:30PM during AugOctober.
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 600.
	<b>Location Description</b>	Communitywide benefit
	Planned Activities	The goal of the program is to enable children in low to moderate income ranges to develop teamwork as well as skills to successfully advance to the high school level through discipline and mentoring by adult supervision. Proposed number of persons served: 301 persons. Funding would be used to purchase and recondition new equipment for training and playing. Schedule: program runs from August to December, operates MonFri., 5:30PM-7:30PM during AugOctober.
52	Project Name	New Haven READS
	Target Area	Communitywide
	Goals Supported	Promote Education & Economic Advancement
	Needs Addressed	Promote Education & Economic Advancement
	Funding	CDBG: \$35,118
	Description	Location: 45 Bristol St. New Haven Read's mission is to "share the joy and power of reading" increases the literacy skills of children to empower their academic success by providing individually tailored one-on-one after-school tutoring, educational family support, and community book bank, all at no cost to participants. Requesting partial funding for the salaries of two Site Directors. The tutoring is provided in 4 locations: 45 Bristol, 4 Science Park, 85 Willow St. and the Dixwell-Yale Community Learning Center. Proposed number of persons served: 373 persons. Accepts children in grades 1 - 12th from the Greater New Haven area that are reading below grade level. Schedule: Program runs from Sept. 2018 to Aug. 2019 and M-W. 3:00 p.m. to 7:00 p.m.; ThFri. 3:00 p.m. to 6:00 p.m., & Sat. 10:00 a.m. to 2:00 p.m.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 373 persons.
	Location Description	Location: 45 Bristol St.

	Planned Activities	New Haven Read's mission is to "share the joy and power of reading" increases the literacy skills of children to empower their academic success by providing individually tailored one-on-one after-school tutoring, educational family support, and community book bank, all at no cost to participants. Requesting partial funding for the salaries of two Site Directors. The tutoring is provided in 4 locations: 45 Bristol, 4 Science Park, 85 Willow St. and the Dixwell-Yale Community Learning Center. Accepts children in grades 1 - 12th from the Greater New Haven area that are reading below grade level. Schedule: Program runs from Sept. 2018 to Aug. 2019 and M-W. 3:00 p.m. to 7:00 p.m.; ThFri. 3:00 p.m. to 6:00 p.m., & Sat. 10:00 a.m. to 2:00 p.m.
53	Project Name	Project More
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$26,766
	Description	Location 830 Grand Ave. Project MORE's mission is to provide a structured and systematic process to reintegrate ex-offenders into the community and to provide them services. By achieving these goals recidivism is reduced and safety enhanced. Case management services shall assist offenders to become productive citizens through educational achievement, employment, family and social support, stable housing, health and mental health services, substance abuse treatment and sobriety. Funding will be used to continue supporting their current staff of a part-time Retention Case Manager and two part-time community service workers. Staff would work with clients from the Walter Brooks House, a CT DOC funded male only facility. The Retention Case Manager would work with the program's case managers to determine their requirements upon discharge. Proposed number of persons served: 75 persons. Operations - three days per week: Mon, Wed., & Thurs. from 9AM to 8PM.
	Estimate the number and type of families that will benefit from the proposed activities	6/30/2019 Proposed number of persons served: 75 persons.
	<b>Location Description</b>	Location 830 Grand Ave.

	Planned Activities	Project MORE's mission is to provide a structured and systematic process to reintegrate ex-offenders into the community and to provide them services. By achieving these goals recidivism is reduced and safety enhanced. Case management services shall assist offenders to become productive citizens through educational achievement, employment, family and social support, stable housing, health and mental health services, substance abuse treatment and sobriety. Funding will be used to continue supporting their current staff of a part-time Retention Case Manager and two part-time community service workers. Staff would work with clients from the Walter Brooks House, a CT DOC funded male only facility. The Retention Case Manager would work with the program's case managers to determine their requirements upon discharge. Operations - three days per week: Mon, Wed., & Thurs. from 9AM to 8PM.
54	Project Name	Student Parenting and Family Services, Inc.
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$6,532
	Description	Location: 181 Mitchell Drive. SPFS's mission is to help teenage parents remain in school and achieve academically and to support the emotional, cognitive, social and physical development of members of adolescent families. To accomplish their mission, SPFS operates the Elizabeth Celotto Child Care Center on-site at Wilbur Cross HS. Funds will be used for the Graduation (Promoting PROPS Reliance on Personalized Supports for Graduation) Project will provide young parents with academic advising, case management, counseling and assistance identifying and relying on personalized supports that can help the teen stay in school and graduate. The funds will support staff salaries and incentives for young parents to encourage attendance at school. Proposed number of persons served: 48 persons.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 48 persons.

	Location Description	Location: 181 Mitchell Drive.
	Planned Activities	SPFS's mission is to help teenage parents remain in school and achieve academically and to support the emotional, cognitive, social and physical development of members of adolescent families. To accomplish their mission, SPFS operates the Elizabeth Celotto Child Care Center on-site at Wilbur Cross HS. Funds will be used for the Graduation (Promoting PROPS Reliance on Personalized Supports for Graduation) Project will provide young parents with academic advising, case management, counseling and assistance identifying and relying on personalized supports that can help the teen stay in school and graduate. The funds will support staff salaries and incentives for young parents to encourage attendance at school.
55	Project Name	Youth Soccer Association of New Haven, Inc.
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$10,000
	Description	Location: P.O. Box 9298. NHYS's mission is to provide a place for children from diverse backgrounds to learn the game of soccer and have fun. The funds requested will be used to cover the registration fees of financial aid children enrolled in the program. There are no overhead or salary costs associated with the request; scholarships pay for registration fees only. Proposed number of persons served: 395 persons. The ages range from 5 through 19. Schedule: The programs run Monday through Friday afterschool, from 3pm to 6:30 pm in the fall and spring. On Saturdays, most age groups have games in the morning, between 9:00 am and 12; 00 pm. Services are provided throughout New Haven including Foote School, Boulevard Fields, East Rock Park, John Martinez School, Edgewood Park, East Shore, and Beecher School. The group collaborates closely with the New Haven Department of Parks, Recreation, and Trees which provides locations for practices and games seven days a week while also working closely with the New Haven Public Schools, Foote School, Yale-Dixwell Community Center, and New Haven charter and parochial schools.
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 395 persons.
	Location Description	Communitywide
	Planned Activities	NHYS's mission is to provide a place for children from diverse backgrounds to learn the game of soccer and have fun. The funds requested will be used to cover the registration fees of financial aid children enrolled in the program. There are no overhead or salary costs associated with the request; scholarships pay for registration fees only. The ages range from 5 through 19. Schedule: The programs run Monday through Friday afterschool, from 3pm to 6:30 pm in the fall and spring. On Saturdays, most age groups have games in the morning, between 9:00 am and 12; 00 pm. Services are provided throughout New Haven including Foote School, Boulevard Fields, East Rock Park, John Martinez School, Edgewood Park, East Shore, and Beecher School. The group collaborates closely with the New Haven Department of Parks, Recreation, and Trees which provides locations for practices and games seven days a week while also working closely with the New Haven Public Schools, Foote School, Yale-Dixwell Community Center, and New Haven charter and parochial schools.
56	Project Name	HOME (CHDO Set-Aside)
	Target Area	Communitywide
	Goals Supported	Increase Supply of Decent & Affordable Housing
	Needs Addressed	Preserve and Improve Existing Housing Stock
	Funding	HOME: \$201,735
	Description	Funds will be used for various eligible activities such as acquisition, construction expenses, and/or pre-development loans to determine project feasibility. Funds will only be used by designated Community Housing Development Organizations (CHDOs).
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	Estimate of 2 housing units created.
	<b>Location Description</b>	To be determined.
	Planned Activities	Funds will be used for various eligible activities such as acquisition, construction expenses, and/or pre-development loans to determine project feasibility. Funds will only be used by designated Community Housing Development Organizations (CHDOs).
57	Project Name	HOME - Elderly Rehab
	Target Area	Communitywide
	Goals Supported	Increase Supply of Decent & Affordable Housing
	Needs Addressed	Preserve and Improve Existing Housing Stock
	Funding	HOME: \$90,000
	Description	Rehabilitation program that serves the elderly and disabled providing emergency repairs and code violation corrections such as furnaces, roofs, electrical and accessibility improvements.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 10 units will be rehabilitated.
	<b>Location Description</b>	Communitywide
	Planned Activities	Rehabilitation program that serves the elderly and disabled providing emergency repairs and code violation corrections such as furnaces, roofs, electrical and accessibility improvements.
58	Project Name	HOME - Housing Development
	Target Area	Communitywide
	Goals Supported	Increase Supply of Decent & Affordable Housing
	Needs Addressed	Preserve and Improve Existing Housing Stock
	Funding	HOME: \$936,672

	Description	Funds will provide for the rehabilitation and construction of low income owner-occupied structures and rental properties. The highest priority is given to developments with homeownership as the outcome.  Funding includes a Program Income estimate of \$20,000
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 75 units will be created in properties supported with HOME Housing Development funds.
	Location Description	Communitywide
	Planned Activities	Funds will provide for the rehabilitation and construction of low income owner-occupied structures and rental properties. The highest priority is given to developments with homeownership as the outcome.
59	Project Name	HOME - Energy Efficiency Rehabilitation Assistance Program (EERAP)
	Target Area	Communitywide
	Goals Supported	Stabilize Neighborhoods
	Needs Addressed	Preserve and Improve Existing Housing Stock Stabilize Neighborhoods
	Funding	HOME: \$200,000
	Description	The Energy Efficiency Rehabilitation Assistance Program (EERAP) assists homeowners with improvements to reduce the cost of utilities and improves the energy efficiency of their home. Priority areas are the Hill, Newhallville, Fair Haven, West River and Dixwell.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 35 units will benefit.
	Location Description	Addresses to be determined
	Planned Activities	The Energy Efficiency Rehabilitation Assistance Program (EERAP) assists homeowners with improvements to reduce the cost of utilities and improves the energy efficiency of their home. Priority areas are the Hill, Newhallville, Fair Haven, West River and Dixwell.
	Project Name	HOME Administration

60	Target Area	Communitywide
	Goals Supported	Provide Administrative Support
	Needs Addressed	Provide Administrative Support
	Funding	HOME: \$136,490
	Description	Cover program costs, monitoring and other allowable administration costs associated with the administration and oversight of the HOME Program.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	n/a
	Planned Activities	Cover program costs, monitoring and other allowable administration costs associated with the administration and oversight of the HOME Program.
61	Project Name	ESG 18 - New Haven
	Target Area	Communitywide
	Goals Supported	Address Needs of Homeless & At-Risk Populations Provide Administrative Support
	Needs Addressed	Address Needs of Homeless & At-Risk Populations Provide Administrative Support
	Funding	ESG: \$307,289

Description	With its ESG allocation, the City of New Haven will support 7 individu
	projects and also provide ESG program administration. Project
	descriptions are as follows:1. Christian Community Action Agency
	(\$12,202) to support the ARISE Center serving families residing in the
	Hillside Family Shelter and Stepping Stone Transitional Housing
	Program as well as serving families for up to 1 year who moved from
	CCA housing program into permanent housing. Proposed number of
	persons served: 35; 2. Columbus House Re-Housing (\$37,957) to
	provide Re-Housing Services to up to 29 homeless men, women and,
	families through the provision of short term or flexible rental
	assistance, utility costs and security deposit assistance. 3. Columbus
	House Shelter (\$102,227) to support the provision of overflow shelter
	during the winter months to provide 75 beds each night for men who
	are homeless and to provide case management to clients.
	Approximately 75 clients are served. 4. Liberty Outreach (\$17,734) t
	hire a full-time outreach worker called "Service Navigator." This pers
	will have a strong working relationship with area providers who
	specialize in homeless services. Proposed number of persons served
	125. 5. Liberty Community Services Prevention (\$49,617) to provide
	Homelessness Prevention Services to Individuals and families in the
	form of one-time rental arrearage assistance, utility assistance, and
	security deposits. Prevention services will be provided to up to 20
	households. 6. Liberty Community Services Safe Haven Drop in Cent
	(\$7,927) to expand and support day services for the homeless throug
	the Safe Haven Day program which offers a place for homeless
	individuals to spend their day and gain access to support services. 75
	unduplicated clients will be served. 7. New Reach Rapid Re-Housing
	(\$56,578) to provide a Sustainability Case Worker for case managem
	and Rapid Rehousing assistance Security deposits, short term rental
	subsidy, back rent assistance, utility and other eligible direct financia
	assistance will be provided to 13 families for up to 12 months. 8. Cit
	of New Haven ESG Administration (\$23,190) Funds will be used to
	administer, plan and coordinate the City's ESG activities, provide
	technical assistance, assist with contract preparation, facilitate the
	review process and oversee compliance with federal regulations and
	Standards of Care Guidelines.

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6/30/2019

**Target Date** 

Estimate the number and type of families that will benefit from the proposed activities	Overflow Shelter - 75 Beds Re-Housing - 62 Households Outreach - 125 Persons  Prevention - 52 Households  Safe Haven Drop in Center - 75 Persons
Location Description	168 Davenport Ave. New Haven 586 Ella T Grasso Boulevard, New Haven 129 Church St, New Haven 153 East Street, New Haven

### **Planned Activities**

Christian Community Action Agency (\$12,202) to support the ARISE Center serving families residing in the Hillside Family Shelter and Stepping Stone Transitional Housing Program as well as serving families for up to 1 year who moved from a CCA housing program into permanent housing. Proposed number of persons served: 35;

Columbus House Re-Housing (\$37,957) to provide Re-Housing Services to up to 29 homeless men, women and/or families through the provision of short term or flexible rental assistance, utility costs and security deposit assistance.

Columbus House Shelter (\$102,227) to support the provision of overflow shelter during the winter months to provide 75 beds each night for men who are homeless and to provide case management to clients. Approximately 75 clients are served.

Liberty Outreach (\$17,734) to hire a full-time outreach worker called "Service Navigator." This person will have a strong working relationship with area providers who specialize in homeless services. Proposed number of persons served: 125.

Liberty Community Services Prevention (\$49,617) to provide Homelessness Prevention Services to Individuals and families in the form of one-time rental arrearage assistance, utility assistance, and security deposits. Prevention services will be provided to up to 17 households and TBRA provided to 20 households.

Liberty Community Services Safe Haven Drop in Center (\$7,927) to expand and support day services for the homeless through the Safe Haven Day program which offers a place for homeless individuals to spend their day and gain access to support services. 75 unduplicated clients will be served.

New Reach Rapid Re-Housing (\$56,578) to provide a Sustainability Case Worker for case management and Rapid Rehousing assistance Security deposits, short term rental subsidy, back rent assistance, utility and other eligible direct financial assistance will be provided to 13 families for up to 12 months.

City of New Haven ESG Administration (\$23,190) Funds will be used to administer, plan and coordinate the City's ESG activities, provide technical assistance, assist with contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care Guidelines.

#### **Project Name**

2018-2021 City of New Haven CTH18F002 (CoNH)

62			
Target Area Communitywide  Goals Supported Provide Administrative Support		Communitywide	
		Provide Administrative Support	
	Needs Addressed	Provide Administrative Support	
Funding HOPWA: \$27,442		HOPWA: \$27,442	
	Description	To plan and coordinate the City's HOPWA activities, provide technical assistance, contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.	
	Target Date	6/30/2019	
Estimate the number and type of families that will benefit from the proposed activities  Location Description n/a		n/a	
		n/a	
	Planned Activities	To plan and coordinate the City's HOPWA activities, provide technical assistance, contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.	
63	Project Name	2018-2021 Columbus House CTH18F002 (CH)	
	Target Area	New Haven MSA - HOPWA	
	Goals Supported	Address Needs of Homeless & At-Risk Populations	
	Needs Addressed	Provide Continuum of Supportive Housing Address Needs of Homeless & At-Risk Populations	
	Funding	HOPWA: \$94,713	

	Description	To provide up to 9 people living with HIV/AIDS, who are experiencing homelessness or at risk of becoming homeless in New Haven. This program includes intensive case management that are coupled with housing financial assistance. The funding will cover 50% of a case manager and 5% of a supervisor to provide client services, including rental assistance averaging \$700 a month for clients to maintain permanent housing based on FMR. Services provided to the 9 HOPWA clients includes: engagement and program orientation, needs assessment and services planning, referral review, housing placement, entitlement, benefits & employment services to increase financial stability, referrals to necessary services and community integration activities/referrals. Additional services: medication management, budget/personal finance counseling & lease negotiations.
Target Date 6/30/2019		6/30/2019
		Housing assistance for nine (9) clients in permanent housing facilities.
Location Description 586 Ella T Grasso Blvd. New Haven		586 Ella T Grasso Blvd. New Haven
	Planned Activities	To provide up to 9 people living with HIV/AIDS, who are experiencing homelessness or at risk of becoming homeless in New Haven. This program includes intensive case management that are coupled with housing financial assistance. The funding will cover 50% of a case manager and 5% of a supervisor to provide client services, including rental assistance averaging \$700 a month for clients to maintain permanent housing based on FMR. Services provided to the 9 HOPWA clients includes: engagement and program orientation, needs assessment and services planning, referral review, housing placement, entitlement, benefits & employment services to increase financial stability, referrals to necessary services and community integration activities/referrals. Additional services: medication management, budget/personal finance counseling & lease negotiations.
64	Project Name	2018-2021 Independence Northwest CTH18F002 (IN)
	Target Area	New Haven MSA - HOPWA
	Goals Supported	Provide a Continuum Housing with Supports Address Needs of Homeless & At-Risk Populations

	<del>,</del>
Needs Addressed	Provide Continuum of Supportive Housing Address Needs of Homeless & At-Risk Populations
Funding	HOPWA: \$185,760
Description	Provide tenant based rental assistance (TBRA) to 20 individuals and their family in the greater Waterbury area at an average annual rental subsidy cost of \$6,880 per consumer. An independent living plan (ILP) will be developed for each client that establishes both short and long term goals, with specific target dates and person responsible. Each client's ILP is reviewed and re-assessed every 90-days. Clients will also have improved access to care and support.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	Provide rental subsidies for 20 individuals or households in the greater Waterbury area.
Location Description	1183 New Haven Rd. Naugatuck, CT
Planned Activities	Provide tenant based rental assistance (TBRA) to 20 individuals and their family in the greater Waterbury area at an average annual rental subsidy cost of \$6,880 per consumer. An independent living plan (ILP) will be developed for each client that establishes both short and long term goals, with specific target dates and person responsible. Each client's ILP is reviewed and re-assessed every 90-days. Clients will also have improved access to care and support.
Project Name	2018-2021 Leeway CTH18F002 (LW)
Target Area	New Haven MSA - HOPWA
Goals Supported	Provide a Continuum Housing with Supports Address Needs of Homeless & At-Risk Populations
Needs Addressed	Provide Continuum of Supportive Housing Address Needs of Homeless & At-Risk Populations
Funding HOPWA: \$54,176	
	Funding  Description  Target Date  Estimate the number and type of families that will benefit from the proposed activities  Location Description  Planned Activities  Project Name  Target Area  Goals Supported  Needs Addressed

	Description	Funds to be used to hire HOPWA Housing Case Manager who will provide comprehensive supportive services to 15 residents living with HIV/AIDS in Leeway's Skilled Nursing Facility and/or the Residential Care Housing Program. Leeway plans to expand their services to 6 residents living with HIV/AIDS who will be discharged to more independent living environments in the community by providing TBRA and utility assistance to aid them in maintaining their housing. HOPWA case manager will also connect residents with appropriate community referrals whose stated goal is to work with the intended outcome of having at least 1 resident secure part-time and/or full time employment.
		6/30/2019
		Provide comprehensive supportive services to 15 residents living with HIV/AIDs in Leeway's Skilled Nursing Facility, Residential Care Housing Program or independent living situations.
		40 Albert St. New Haven
	Planned Activities	Provide comprehensive supportive services to 15 residents living with HIV/AIDs in Leeway's Skilled Nursing Facility, Residential Care Housing Program or independent living situations.
66	Project Name	2018-2021 Liberty Community Services CTH18F002 (LCS)
Target Area New Haven MSA - HOPWA		New Haven MSA - HOPWA
	Goals Supported	Provide a Continuum Housing with Supports Address Needs of Homeless & At-Risk Populations
	Needs Addressed	Provide Continuum of Supportive Housing Address Needs of Homeless & At-Risk Populations
	Funding	HOPWA: \$323,684

	Description	To provide up to 45 (serve an additional 3 to 5 people compared to LY) PLWA shall receive screenings for services and referrals for supportive housing. This will include all residents admitted into Liberty housing program for PLWHA and those seeking housing and/or resources who are referred elsewhere. 65 PLWHA shall receive screening and referrals for supportive housing through Liberty. 45 eligible individuals with an expressed need shall receive housing in our independent living program. 100% of eligible individuals admitted shall have incomes at or below 200% of the poverty guidelines. 100% of the clients shall be screened for medical and income benefits. 100% of the clients will be screened for interest in employment, and 15% shall be employed and/or seeking employment. 100% of clients shall be screened for additional services as needed.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	To provide 65 PLWHA with screenings and referrals for supportive housing through Liberty. 45 eligible individuals with an expressed need shall receive housing in our independent living program.
Location Description 129 Church St. Mezzanine		129 Church St. Mezzanine Level, New Haven CT
	Planned Activities	To provide 65 PLWHA with screenings and referrals for supportive housing through Liberty. 45 eligible individuals with an expressed need shall receive housing in our independent living program.
67	Project Name	2018-2021 New Reach CTH18F002 (NR)
	Target Area	New Haven MSA - HOPWA
	Goals Supported	Provide a Continuum Housing with Supports
		Address Needs of Homeless & At-Risk Populations
	Needs Addressed	
	Needs Addressed Funding	Address Needs of Homeless & At-Risk Populations  Provide Continuum of Supportive Housing
		Address Needs of Homeless & At-Risk Populations  Provide Continuum of Supportive Housing Address Needs of Homeless & At-Risk Populations

	Estimate the number and type of families that will benefit from the proposed activities	Funding to be used to continue providing monthly rental subsidies and security deposits for up to 23 families living with HIV/AIDs.
Location Description 153 East St. New Haven CT		153 East St. New Haven CT
	Planned Activities	Funding to be used to continue providing monthly rental subsidies and security deposits for up to 25 families living with HIV/AIDs.
68 <b>Project Name</b> 2018-2021 Staywell CTH18F002 (SW)		2018-2021 Staywell CTH18F002 (SW)
	Target Area	New Haven MSA - HOPWA
	Goals Supported	Provide a Continuum Housing with Supports Address Needs of Homeless & At-Risk Populations
	Needs Addressed	Provide Continuum of Supportive Housing Address Needs of Homeless & At-Risk Populations
<b>Funding</b> HOPWA: \$100,000		HOPWA: \$100,000
	Description	Funds will be used to establish permanent supportive housing for 5 clients and their families by providing ongoing rental payments and supportive services by a Housing Coordinator. Funding will cover the salary & benefits for a Housing Coordinator and rental assistance.
Target Date 6/30/2019		6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	5 clients and their families will recieve ongoing rental payments and supportive services in the greater Waterbury area.
	Location Description	80 Phoenix Ave. Waterbury
	Planned Activities	5 clients and their families will recieve ongoing rental payments and supportive services in the greater Waterbury area.

# AP-50 Geographic Distribution – 91.220(f)

# Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of New Haven spends the majority of its Consolidated Plan funding in its low- and moderate-income target areas which include those census tracts and neighborhoods where more than 51% of the population is comprised of persons of low- or moderate income (defined by HUD as less than 80% of the Area Median Income) or for projects and programs that provide direct benefit to low and moderate income populations.

There are several specific neighborhoods in the City where neighborhood revitalization and code enforcement efforts are targeted. These include the Hill, Newhallville, Dixwell, Fair Haven, Dwight and West Rock neighborhoods. These neighborhoods have both high numbers of low and moderate-income households as well as substandard, vacant and blighted structures and properties.

### **Geographic Distribution**

Target Area	Percentage of Funds
Communitywide	58
CDBG EligibleTarget Areas	18
New Haven MSA - HOPWA	15
Hill Neighborhood	2
Newhallville Neighborhood	2
Dixwell Neighborhood	1
Fair Haven Neighborhood	2
West Rock Neighborhood	1
Dwight Neighborhood	1

**Table 8 - Geographic Distribution** 

### Rationale for the priorities for allocating investments geographically

The projects and activities funded by the City as described in this Action Plan benefit low and moderate income households and individuals either as direct benefit to income eligible program participants or as area wide benefits to neighborhoods or areas with more than 51% of the population being of low and moderate income. Generally, the CDBG, HOME and ESG programs serve the entire City of New Haven in accordance with the program requirements of each grant. The City targets the majority of its resources in neighborhoods that have more than 51% of its population having very low, low and moderate incomes.

### Discussion

The City distributes funding on a project merit and beneficiary basis. There are no specific Target Areas

designated within the City. All neighborhoods and census tracts with over 51% low and moderate-income population are eligible for CDBG funds. The map included as an attachment to this plan depicts the areas of low and moderate income concentration within the City where community development activities are generally funded. There are several distinct neighborhoods within the City where anti-blight and neighborhood revitalization activities are concentrated in an effort to achieve neighborhood stability. These neighborhoods are the Hill, Newhallville, Dixwell, Fair Haven, Dwight and West Rock neighborhoods.

The HOPWA program serves the New Haven EMSA which covers 27 municipalities in the region. The HOPWA funding is allocated as part of the annual Consolidated Plan application process, along with CDBG, HOME and ESG requests. Advertisements announcing public meetings and the availability of funds were placed in local and regional publications in order to make funds available throughout the New Haven Eligible Metropolitan Statistical Area (EMSA). Completed applications are reviewed by an assembled group of non-conflicted community stakeholders and individuals working within the AIDS service delivery system in the New Haven region. Applications are reviewed, scored and ranked, and funding recommendations are made to the Board of Aldermen through referral to the joint HR/CD Committee. Applicants are given the opportunity to appear before the HR/CD Aldermanic Committee to provide verbal testimonies to support their programs. The Aldermanic Committee makes recommendations to the Full Board for final approval.

# **Affordable Housing**

# AP-55 Affordable Housing – 91.220(g)

#### Introduction

During the 2018-2019 Action Plan Year the City of New Haven will use its CDBG and HOME funds to support and develop affordable housing activities serving low- and moderate income persons and families and/or persons with special or supportive housing needs. HOPWA and ESG funds are not being used to create new affordable housing units over the upcoming program year. HOPWA and ESG funds are being used for the provision of rental assistance and supportive services.

With the use of CDBG, HOME and a combination of both funding sources, it is anticipated that XX units of affordable housing will be rehabilitated or created. Consistent with the strategy set forth in the Five Year Consolidated Plan, the majority of the units will be created through the rehabilitation of existing structures with a focus on creating affordable homeownership opportunities. In addition, LCI will also provide an Elderly/Disabled Emergency Rehabilitation Loan Program and an Energy Efficiency Rehabilitation Program. The City will also continue to provide a Downpayment and Closing Cost Assistance Program with HOME fund balances from prior years. Because HOME funds are distributed on a project by project basis throughout the program year, it is difficult to enumerate the exact number of units to be created at the start of the program year. Actual accomplishments with HOME funding will be reported in the City's Annual Performance Report.

The tables that follow provide the annual goals for the number of households to be supported and the method of support. The City does not provide a rental assistance program with its CDBG or HOME funds. HOPWA funding is used to provide short-term rent, mortgage and utility assistance (STRMU); permanent housing placement (security deposits); tenant based rental assistance (TBRA) and supportive services. ESG funds provide not only emergency shelter but also prevention and rapid re-housing rental assistance.

One Year Goals for the Number of Households to be Supported		
Homeless	2,075	
Non-Homeless	9,646	
Special-Needs	2,285	
Total	14,006	

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through		
Rental Assistance	179	
The Production of New Units	9	
Rehab of Existing Units	406	
Acquisition of Existing Units	16	

One Year Goals for the Number of Households Supported Through	
Total	610

Table 10 - One Year Goals for Affordable Housing by Support Type

## **Discussion**

The goals contained in the tables above represent the anticipated accomplishments based upon the proposed allocation of Consolidated Plan funding (CDBG, HOME, ESG and HOPWA) for the 2018-2019 Program Year.

The projects and programs to be assisted over the program year are described in more detail on the individual project sheets.

# **AP-60 Public Housing - 91.220(h)**

#### Introduction

On behalf of the City Administration, LCI collaborates with the Housing Authority of New Haven on several of its major housing redevelopment projects in support of their efforts to provide housing choice through the provision of new rental and homeownership opportunities.

### Actions planned during the next year to address the needs to public housing

The City supports efforts of the housing authority through the provision of direct financial assistance in and around housing authority projects, property support and the promotion of collaborative efforts. Capital improvements to Housing Authority properties are funded for the most part through HUD's operating and capital funds and through Moving to Work- enabled flexible funds. Based on a formula, the Housing Authority receives annual funding to address physical and management needs that have been identified in the Authority's Moving to Work plan. The planning process involves a partnership with residents, staff and local City officials to identify and implement the physical and management improvements needed throughout the Authority. Activities included in the Housing Authority's annual Moving to Work Plan are developed through a collaborative process which includes resident involvement. These activities are further coordinated with the CDBG, HOME, and ESG programs to provide maximum benefit without duplication. To provide housing choice, the City collaborates on the creation of mixed income, mixed use developments in support of the Housing Authority's initiatives.

# Actions to encourage public housing residents to become more involved in management and participate in homeownership

Resident input and involvement remains at the heart of efforts to improve the quality of life within public housing developments in New Haven. Residents participate in most aspects of planning and priority setting. All residents are encouraged to participate in the tenant councils at various projects. In addition, New Haven's public housing residents are represented by a City-wide Resident Advisory Board. The Resident Advisory Board gathers tenant leaders of HANH developments from across the City to discuss important issues facing residents. Its members participate in a variety of committees that work directly with HANH staff members to formulate housing authority policy. The role of Resident Advisory Board in the planning process of HANH has become especially critical since 2000, when HANH became part of the Moving to Work Demonstration Program (MTW). An MTW agency cannot function effectively without the input and support of its residents, so HANH relies on its Resident Advisory Board and its Tenant Residence Councils to actively contribute to the process.

Senior Services: HANH contracts with several area behavioral health providers for on-site case management services. Additionally, HANH partners with the City's Health Department for the delivery of on-site health promotion activities.

Community Based Policing: As part of a City-wide effort to reduce crime and build positive

neighborhood relationships, there are several police substations located within or close to several of the housing authority's large family developments. In addition to programs and projects designed to foster safety, officers assigned to these substations develop community activities for children and adults. The Police Athletic program also provides opportunities for recreation, tutoring, socialization, and motivation. Through the associations fostered between officers and residents, adults and youths experience healthy relationships with positive roles models. New Haven police officers reside in several developments through the Officer in Residence Program.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority of New Haven is not designated as "troubled" by HUD.

#### Discussion

n/a

# AP-65 Homeless and Other Special Needs Activities – 91.220(i) Introduction

The City of New Haven is committed to providing housing and support services that directly benefit the homeless, near homeless and special needs populations as evidenced by the programs and projects it supports. With the use of its Consolidated Plan funding under the CDBG, HOME, ESG and HOPWA programs, and the infusion of general and capital fund resources, the City provides for and supports the homeless and special needs populations within its borders. As available, the City also seeks other resources through foundations, competitive grant processes, the State and other special funding sources directed to populations most in need.

# Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

# Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach to the homeless is provided through programs implemented through the City's Community Service Administration and by the various agencies and organizations that comprise the local continuum network of providers known as Greater New Haven Coordinated Access Network (CAN). Through their collaborative efforts, an assessment of local needs and strategies to provide housing and supportive services has been developed. Unsheltered homeless are serviced by local food pantries and soup kitchens; receive assistance and referrals when presenting themselves for emergency medical care; and receive outreach services and referrals to supports from street outreach personnel. GNH CAN member agencies and the City all utilize a common Homelessness Management Information System (HMIS) that minimizes duplication of services and helps to provide a more efficient and effective delivery of services and supports to those in need. New Haven has established a Homelessness Advisory Committee to ascertain need and develop a systematic approach to providing a continuum of housing supports and improving the lives of the homeless.

### Addressing the emergency shelter and transitional housing needs of homeless persons

The City has several emergency shelters within its borders that address the emergency housing needs of the homeless. Shelters are available for single men, women, women and their children, veterans and youth. Non-profit agencies within the City, as part of the Greater New Haven Coordinated Access Network, provide support services and have developed transitional housing with support to meet the needs of the homeless and at-risk and move individuals more effectively from homeless to housed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Local homeless housing and service providers offer counseling, referral, programs and supportive services to the individuals and families they serve to provide each with the resources they need to transition to permanent housing and independent living. Through collaboration with other provider agencies and local housing and social service providers, programs and supports have been created to help overcome the effects of substance abuse; provide job skill and life skill development; provide family support services such as child care, health care, budgeting and household management skills; assist with basic needs; and promote economic advancement. Combined, these supports assist the homeless or near homeless in developing the skills and resources required to find permanent and suitable housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City and local non-profit housing and service providers implement several programs targeted to address homelessness prevention. The City of New Haven has been proactive in working with institutions and non-profit agencies and organizations in addressing the issues of homelessness and the needs of the homeless through the local Continuum of Care process as well through the Mayor's Homeless Advisory Commission and programs offered through the Community Services Administration and collaborative agencies. Outreach and prevention are both provided through numerous programs and include, foreclosure prevention; the provision of rapid re-housing assistance, short term financial assistance, payment in arrears and assistance with utilities and rent to avoid eviction; and community re-entry programming. The City expends its CDBG, ESG and HOWPA resources in support of various homelessness prevention programs.

The City does not own facilities or directly operate programs serving homeless persons, and therefore, does not discharge clients/persons from institutional settings to settings that would result in homelessness for "institutionalized persons." The City of New Haven does contract with a variety of private, non-profit organizations that provide services to homeless individuals and families including the provision of financial support to emergency shelter facilities. The City's Community Services Administration has incorporated a statement of compliance into its agreement letters with funding recipients for homelessness services asking for adherence with the State of Connecticut's Discharge Policy that prohibits discharging clients/persons from institutional settings to homelessness.

As another measure, the City has created a Prison Re-Entry Initiative with a mission to support New

Haven residents returning to the community after incarceration. The program supports the individual as well as their family and the communities to which they return. The Initiative seeks to coordinate and expand services and opportunities for formerly incarcerated persons and their families to help them with employment, education, housing, health care, and family issues. In addition, the City has also funded several programs with CDBG funding whose intent is to support individuals with re-entry into the community after incarceration.

New Haven participates in the regional ROOF project which is an acronym for Real Options, Overcoming Foreclosure (ROOF). The project began in New Haven in 2007 as a result of a study on the extent and impact that foreclosing properties had on the City and its neighborhoods and has since become a regional program. The ROOF Project aims to keep homeowners and renters in their homes where possible; to reduce financial and personal costs to households when remaining in their homes is no longer possible; and to reduce the negative impact of multiple foreclosures on neighborhoods. ROOF is a partnership of regional representatives, community organizations, faith-based groups and public and private resources. The ROOF Program is designed to educate borrowers on how to best manage their loans and to avoid foreclosure; counsel those who are going through the foreclosure process; and seek supplemental funding sources.

### Discussion

The City utilizes its CDBG, ESG and HOPWA funds to assist both the homeless at-risk of homelessness. During the 2018-2019 Program Year the following projects are being supported:

Community Soup Kitchen Improvements - Location: 84 Broadway. CDBG funds will be used for replacement of an unsafe floor allowing the facility to operate at a higher efficiency rate.

BHcare Inc. for Domestic Violence of Greater New Haven - CDBG funds will be used to provide aassistance to victims of domestic violence in finding alternative housing while residing in the emergency shelter. Approximately 13 clients will be served.

New Reach - Martha's Place - CDBG funds will be used to provide 2nd floor bathroom upgrades to the 10 room emergency shelter for homeless women and children. The shelter can serve 18 single women and 3 families.

Liberty Community Services - CDBG funds will be used to provide outreach, prevention and case management services from the New Haven Public Library with regular office hours at each of the other branches in New Haven. The increase in hours and staff will enable Liberty to answer the growing need. Approximately 500 clients will be served.

Christian Community Action Agency – ESG funding for the ARISE Center serving families residing in the Hillside Family Shelter and Stepping Stone Transitional Housing Program as well as serving families for up to 1 year who moved from a CCA housing program into permanent housing. Proposed number of

persons served: 35 persons.

Columbus House Shelter - ESG funding will be used to support the provision of overflow shelter during the winter months to provide 75 beds each night for men who are homeless and to provide case management to clients. Approximately 75 clients are served.

Columbus House Re-Housing - ESG funding will be used to provide Re-Housing Services to up to 29 homeless men, women and/or families through the provision of short term or flexible rental assistance, utility costs and security deposit assistance.

Liberty Community Services Prevention - ESG funding will be used to provide Homelessness Prevention Services to Individuals and families in the form of one-time rental arrearage assistance, utility assistance, and security deposits. Prevention services will be provided to up to 17 households and TBRA provided to 20 housholds.

Liberty Outreach - ESG funding will be used to hire a full-time outreach worker called "Service Navigator." This person will have a strong working relationship with area providers who specialize in homeless services. Proposed number of persons served: 125.

Liberty Community Services Safe Haven Drop in Center - ESG funding will expand and support day services for the homeless through the Safe Haven Day program which offers a place for homeless individuals to spend their day and gain access to support services. 75 unduplicated clients will be served.

New Reach Rapid Re-Housing - ESG funding will provide a Sustainability Case Worker for case management and Rapid Rehousing assistance Security deposits, short term rental subsidy, back rent assistance, utility and other eligible direct financial assistance will be provided to 13 families for up to 12 months.

The City budgets approximately \$1.4 million a year in General Fund resources to support the homeless.

# AP-70 HOPWA Goals-91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA		
for:		
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or		
family	10	
Tenant-based rental assistance	117	
Units provided in permanent housing facilities developed, leased, or operated with HOPWA		
funds	0	
Units provided in transitional short-term housing facilities developed, leased, or operated with		
HOPWA funds	0	
Total	127	

# AP-75 Barriers to affordable housing – 91.220(j)

#### Introduction:

As a means to provide decent, safe and affordable housing opportunity for all of its residents, the City strives to implement programs and seek resources with which barriers within its control can be overcome. On an annual basis the City uses its Consolidated Plan resources to rehabilitate housing, construct new housing, and provide housing and supportive services to residents in need. The City also seeks other funding to leverage local dollars and entitlement grant funding. Specific projects and programs to be funded during the 2018-2019 program year and their benefit are included earlier in this action plan. The narrative below describes the programs and policy efforts the City supports to overcome housing barriers.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

To address the identified barriers to affordable housing within its control, the City has developed several strategies as the focus for the promotion of affordable housing and housing choice. They include:

Regionalization of Affordable Housing: As there is a need to spread affordable housing opportunities across the region, City staff remain involved with the South Central CT Regional Council of Government's planning efforts to promote regionalism in transportation, economic development and housing. SCCRCOG prepared a Regional Housing Market Assessment, an implementation strategy and plan to meet identified needs. There has been limited action in the implementation of the strategy and provision of affordable housing outside the confines of the City. Implementation and active participation by all sectors of the region is vital to overcoming the regional disparity in the provision of affordable housing. The City continues its involvement with the regional collaboration in an effort to meet affordable and supportive housing needs without assuming the full financial and locational burden.

Neighborhood Development and Site Selection: High costs involved in site acquisition, demolition, and remediation have made it difficult to identify suitable sites for affordable housing. The City will continue to promote its general priorities for housing development aimed at the existing stock and will continue its efforts to develop mixed-income infill residential development to deconcentrate poverty and provide housing choice. The City has successfully completed several large-scale multi-family mixed-income developments with a focus on locations close to transportation and employment linkages. Continuation of these efforts will create sustainable neighborhoods of mixed income and promote stability.

Negative Effects of Blighting Properties: The City uses a range of options to address blighting influences including negotiated acquisition; enforcement of the local anti-blight ordinance; a rental licensing program; and as needed, redevelopment planning. The City also targets its HOME and CDBG investments in support of other public and private investments. The City will continue its efforts in

addressing blight through neighborhood anti-blight and code enforcement sweeps and targeting financial resources to provide visible change.

Building Stock Constraints: The City strives to maintain and preserve the historic fabric of its neighborhoods however, rehabilitation cost is substantial. With its older buildings having high incidence of lead-based paint and asbestos, coupled with the cost of renovation to the Secretary of the Interior's standards for historic preservation (if required) and creating energy efficient units in structures more than sixty years old, rehabilitation is often difficult without significant financial commitment. The City is committed to assisting homeowners and non-profit housing providers in rehabilitating existing housing stock. Financial resources and technical assistance is provided in an attempt to assist each rehabilitation in the most prudent and cost effective manner.

Reductions in Funding: Funding reductions on the State and Federal level and declining municipal resources significantly impair the City's ability to provide affordable housing. The City will continue to seek additional resources with which to provide affordable housing, supportive housing and the programs and services necessary to improve the standard of living of its low and moderate income population and the neighborhoods within which they live.

#### Discussion:

See narratives above.

# **AP-85 Other Actions – 91.220(k)**

#### Introduction:

During the upcoming Action Year, the City of New Haven will implement various activities to address obstacles to meeting underserved needs, foster and maintain affordable housing, remove barriers to affordable housing, evaluate and reduce lead-based paint hazards, develop institutional structures, enhance coordination between the City and private enterprises and social service agencies, and foster public housing improvements and resident initiatives as described in the Strategic Plan portion of its Consolidated Plan: 2015-2019. As part of these actions, the City will support other entities in the implementation of programs and projects by providing financial resources as available or providing technical assistance and supporting other applications to state, federal and other funding sources for projects which further the City's housing and community development objectives.

### Actions planned to address obstacles to meeting underserved needs

The greatest obstacle to meeting underserved needs in the community is the lack of financial resources with which to develop housing opportunity, finance all needed revitalization activities and provide all of the supportive and social service needs articulated by area housing and service providers and the community that they serve. To help overcome this obstacle, the City will seek grant funding from State and federal resources, leverage resources to the fullest extent possible, and improve coordination between provider agencies to avoid duplication of services.

## Actions planned to foster and maintain affordable housing

The City, through its Livable City Initiative (LCI) and through the participation of local non-profit and for-profit organizations, works to address its housing and community development needs, remove impediments to housing choice and provide opportunities for economic achievement and advancement. By providing or supporting a variety of homeownership assistance programs; by providing a variety of programs that create and expand the supply of safe decent and affordable housing; by encouraging neighborhood revitalization and improvement activities; and by supporting empowerment and economic advancement of its residents the City is taking positive steps toward expanding housing and personal advancement opportunities within its borders.

## Actions planned to reduce lead-based paint hazards

The City of New Haven's Health Department plays an active role in addressing childhood lead poisoning and the issue of lead-based paint. In support of these efforts, the City has received six Lead-Based Paint Hazard Control Grant awards from HUD. These funds have and continue to be used to address lead abatement in housing units occupied by children with lead poisoning and units being renovated for occupancy by low- and moderate-income families. The City's experience with the HUD Lead Hazard Control Program to date has been very successful and the City will seek additional funds to continue the initiative. The City was awarded Lead Hazard Control Funds under the 2012 SuperNOFA and another

allocation of funds under the 2015 SuperNOFA was awarded.

To abide with the spirit and intent of the concepts contained in the Residential Lead-Based Paint Hazard Reduction Act of 1992, otherwise known as Title X (ten), New Haven Health Department Lead Poisoning Inspectors provide lead and asbestos inspection services to homeowners and non-profit developers seeking to perform housing rehabilitation utilizing CDBG and/or HOME funding. The federal funds are provided through the Livable City Initiative (LCI). A thorough and detailed evaluation for the presence of lead and asbestos is produced and provided to the property owner. A specific and comprehensive lead abatement plan is also created by health department Lead Inspectors. The inspection reports and abatement plans are incorporated into the general rehab plan for the structure. If the homeowner is planning on a limited scope of work, discussions are held between all concerned parties until a compromise is reached which provides for lead abatements where necessary. If additional City funding is not accessible the homeowner is encouraged to seek private funding.

The City allocates CDBG funding in support of lead-based paint testing efforts to ensure that <u>every</u> unit rehabilitated with federal funds is tested, remediated or abated, and cleared as required. The City also supports the lead-based paint testing efforts of the Health Department with local General Fund support for outreach, education, equipment and personnel. In addition, medical providers located within the City provide lead testing of children with laboratory support furnished by the State. If children test positive for high lead levels, referrals are sent to the New Haven Health Department for follow up. Homes are also inspected for the presence of lead upon resident request.

The LCI implements housing policy by providing grants and loans to aid in the rehabilitation of housing. All HUD-funded housing assistance programs provided through the City require lead-paint inspections as a condition for receiving funding assistance for housing rehabilitation. Housing loan program staff and the lead inspectors work with owners and developers to ensure that all properties meet or exceed all local, state and federal health and safety requirements.

Over the Action Plan Year the City will continue to implement its comprehensive Lead-Based Paint Hazard Control Program as part of its efforts to significantly reduce lead-based paint hazards in all housing. As described, all housing assistance programs implemented by the City require full and complete lead-paint and asbestos inspections and proper abatement of all hazards as a condition for program participation and the receipt of financial assistance.

### Actions planned to reduce the number of poverty-level families

The City of New Haven is considered a 'distressed municipality' by the State of Connecticut, in part due to very low per capita and household income levels . In order to decrease the incidence and effects of poverty, the City makes every effort to take full advantage of the programs and resources available to assist its residents in poverty. Support of and coordination among a variety of programs and services is the foundation of the City's strategy. To address poverty, the City supports economic development programs including job skill development, job training, job placement, business retention and business

expansion programs; social and support services including preventative health care programs, life skills training and child care; adult education; language and literacy training; supportive housing; and affordable housing rehabilitation and construction programs. All of these programs and services can be utilized to educate, support and empower individuals and their families living in poverty. Through economic development, education, support and empowerment, the City and its service providers are working to move impoverished individuals to a higher financial level and improved self-support. The City utilizes a combination of federal, state and local resources to address poverty and the needs of those living in poverty.

While housing alone neither creates nor resolves poverty, the availability of quality affordable housing provides opportunities to stabilize neighborhoods. The City supports collaborative efforts by non-profits; collaborates with the local continuum of care network of providers known as the Greater New Haven Coordinated Access Network (CAN); remains involved in regional affordable housing efforts; and fosters connections between special needs housing and the agencies that provide social services. The success of affordable housing programs can only occur through a combination of City resources along with State and Federal offerings. Through collaborative efforts amongst service and resource providers, the duplication of services can be reduced allowing resources to be expended efficiently and effectively to serve the maximum number of recipients.

### Actions planned to develop institutional structure

The continuing fiscal crisis on the Federal, State, and local level has created further reductions or changes in staff assignments. Furthermore, complex regulations, new reporting requirements and the demand for greater transparency within programs instituted or required by State and Federal agencies are not accompanied by adequate training. Service delivery cannot be enhanced without funding to train and educate the individuals that provide services. In many instances service delivery has been impacted to some extent by staff change and reductions in funding.

# Actions planned to enhance coordination between public and private housing and social service agencies

There are a number of community-based, not-for-profit developers, for-profit developers and managers of affordable housing. The City encourages these entities to acquire vacant lots and abandoned properties for the use as redevelopment opportunity. The value of the properties provided at below market value can be used to leverage private financing. Many of these non-profits are part of the continuum of care network of providers or have formed associations to exchange ideas, reduce the duplication of services and share resource information. City staff participates in these networks both as a provider of resources and assistance and to ascertain the needs of the community.

Another area to be addressed in the inter-relationships among housing and social services providers is the creation of linked or coordinated programs. To this end, the capacity of client based not-for-profit groups must be enhanced to develop and manage housing. Religious organizations are encouraged to support housing development by working in collaboration with existing developers and social service agencies, leveraging the strengths of each participant. The City also encourages the creation of faith based and start-up organizations by proving technical assistance. In addition, ongoing programs within City departments shall be coordinated to complement or enhance social service provision, economic development resources and housing opportunities.

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See narratives above.

# **Program Specific Requirements**

# AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

# Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the	
next program year and that has not yet been reprogrammed	75,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the	
year to address the priority needs and specific objectives identified in the grantee's strategic	
plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use	
has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	75,000

### **Other CDBG Requirements**

1. The amount of urgent need activities

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

99.00%

0

# HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

No other forms of investment of HOME funds, beyond those included in the HOME regulations, are anticipated during the Action Year.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City may use either the Resale or Recapture provision to ensure compliance with HOME regulations, depending on the program that the City has identified. Due to the character length restrictions of the online IDIS program, the Resale Recapture provisions are described in more detail in the narrative included as an attachment.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

At this time, the City of New Haven will not be using the presumption of affordability method.

The City of New Haven may elect to preserve the affordability of housing that was previously assisted with HOME funds by covering the cost to acquire such housing through a purchase option, right of first refusal, or other preemptive right before its foreclosure, or at the foreclosure sale; financing rehabilitation costs and carrying costs, as needed; and providing financial assistance to a new eligible homebuyer in accordance with 92.254(a).

Under this scenario, the new investment of HOME funding will trigger an amendment to the original project affordability period and, at no time can the additional HOME investment exceed the maximum per unit subsidy.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

During the Action Plan Year, the City does not intend to use HOME funds to refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds.

# Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

In 2016, the City of New Haven convened the Emergency Solutions Grants Citizen Review Board to review applications for potential funding and to establish funding priorities. The ESG Citizen Review Board works in the development of ESG program priorities and the allocation of funds. Funding is based on a competitive application process, which includes the review, scoring and ranking of applications. Standards and program structure vary between applicant agencies, with each program serving specifically targeted populations (such as individuals & families), and type of assistance provided to the client (rapid re-housing, prevention & shelter). The City of New Haven allows agencies to apply for all eligible costs permissible under the program and strives to identify and fund any service gaps within the City. The City awards funding for the following ESG activities: Rapid Re-housing, Homeless Prevention, and Shelter.

The City of New Haven works with area agencies, the Greater New Haven Continuum of Care, the Connecticut Coalition to End Homelessness and the Connecticut Balance of State (CoC) to develop, establish and implement a coordinated access system. Rapid Re-housing, Prevention and Shelter services funded under the ESG program are vital components to the overall success of the coordinated access system. These services provide shelter to those who are at-risk or homeless, prevention assistance through rental arrearage, and direct financial assistance to rapidly re-house individuals and families in need. The coordinated access system has standards and program structures able to change and evolve in order to support the overall community wide goal of eliminating homelessness, reducing length of stays at emergency shelters and prevention of at-risk homeless individuals or families. Data describing community-wide outcome measures will be generated from the Homeless Management Information System (HMIS) and will be provided to the ESG Citizen Review Board during the review and ranking process and will be used to target Request for Funding Proposal development.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The City has not established centralized or coordinated assessment system.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

As in previous years, requests for Emergency Solutions Grant funds were incorporated into the City's Consolidated Plan application process, along with CDBG, HOME, and HOPWA requests. The procedures are outlined in detail in Appendix A, the Citizen Participation Summary. Following public notification, informational meetings and public hearings, requests were recommended for inclusion in the City's Homeless Programs, to be administered by the Community Services Administration.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Every year, the City of New Haven recruits individuals to the ESG Citizens Participation Board charged with providing guidance and evaluation throughout the ESG funding cycle. The Board meets three times throughout the funding year. Board members will provide input on the ESG application prior to the release of the Request for Funding Proposals. Members will review, score and rank applications for ESG funding, provide funding recommendations to the Board of Alderman based on the rank and score of the application and will review year end outcomes and expenditure data to better inform future funding cycle priorities.

A broad range of community stakeholders have been invited to participate on the Board, including student groups addressing homelessness from Yale University, the Greater New Haven United Way, formerly homeless individuals, the Statewide and local Continuum of Care, an HMIS expert, a local mental health provider, and City administration personnel responsible for the oversight of police, parks and fire departments. Board members will be interviewed prior to Board participation to review Board member responsibilities, expected time commitment, and knowledge of and interest in addressing local homeless issues. Recruitment efforts will continue to broaden participation on the board with outreach to local homelessness activists, Yale-New Haven Hospital, faith-based community leaders, and previously and currently homeless individuals.

5. Describe performance standards for evaluating ESG.

The City requires each recipient of Consolidated Plan funds to identify measurable outcomes relative to their particular program or project. This information forms the basis for the City's monitoring and performance measurement requirements and is reported upon in its annual performance report submitted to HUD known as the CAPER (Consolidated Annual Performance and Evaluation Report) in e-Cart format.

In addition to the annual performance indicators collected for all projects as part of the annual CAPER report, the City has worked with the local Continuum of Care membership and will continue to work with the Citizen Review Board for ESG to develop initial Performance Standards based on Results Based Accountability models for Homelessness Prevention and Re-Housing Activities funded with Emergency Solutions Grants (ESG) funding. These standards further depict a means to evaluate the effectiveness or success of the programs implemented as they relate to helping homeless and/or at-risk of homelessness and the clients' ability to ultimately become self-sufficient.

Agencies submit quarterly HMIS ESG data as well as year-end HMIS data. Data collected in HMIS focus on the following (but not limited to): client demographics, type of assistance provided (financial assistance, housing relocation and/or stabilization services), residence prior to entry, exit

destination, sources of income & benefits (includes non-cash benefits), household make-up, length of participation in the program, disabling condition, etc. Emphasis on specific data sets are discussed and determined from previous fiscal year-end outcomes and monitored accordingly in the new year. Focus this year is on length of participation in the program, household make-up and access to income and/or benefits. Tracking these data sets will ensure agencies and their clients are on the track to becoming self-sufficient.

Each ESG funded program may be slightly different, the City requires each subrecipient to define its standards for client selection, rejection and program termination to ensure standards and policies are met and fair housing practices are followed and documented. The criteria for selection, rejection termination, tracking, evaluation, re-evaluation and other client contract items will be developed collectively with service providers to ensure those working with the homeless on a day-to -day basis can best identify the needs and protocol for success.

In June of 2017, the City of New Haven contracted with the Connecticut Coalition to End Homelessness (CCEH) to align New Haven with all Connecticut Grantees.

See narratives above.



# HUD GRANT CONSOLIDATED ANNUAL ACTION PLAN SCHEDULE FOR 2018-2019

(Community Development Block Grant, HOME Investment Partnership, Emergency Solutions Grants and Housing Opportunities for Persons with HIV/AIDS Programs)

DATE	ACTIVITY		
October 11, 2017	Open Letter initiating application process for 2018-2019 mailed to non-profits, for-profits and interested individuals		
October 16, 2017	Notice of funding availability advertisement for application and Public Workshop/Performance Review		
November 1, 2017 10:30 am - 12:00 pm	Public Workshop/Performance Review, 165 Church Street, Meeting Room 1 & 2		
November 29, 2017	Deadline for receipt of third party and City applications for HUD grants.		
February 20, 2018	Submit the Mayor's proposed Annual Action Plan to the Board of Alders. The matter will be referred to the Joint Community Development and Human Services Committee.		
	Submit the Mayor's Consolidated Action Plan to LCI Board, City Plan Commission, Economic Development Commission and Regional Planning Agency. Request their comments by April.		
February 21, 2018	Published Mayor's recommendations for Annual Consolidated Action Plan in the New Haven Register and posted on the City's Website		
February 21, 2018 to March 23, 2018	Public Comment Period		
February 28, 2018 6:00PM	City presentations on the Annual Action Plan process, contents and overview of Mayor's recommendations and Public Workshop (CDBG, HOME, HOPWA, ESG) with Board of Alders Joint CD & HS Committee		
March 6, 2018 6:00PM	Non-Profit Testimony for CDBG Hardware, HOME & City Activities before the Board of Alders Joint CD & HS Committee		
March 23, 2018 6:00PM	Non-Profit Testimony for CDBG Public Service (Software), ESG & HOPWA before the Board of Alders Joint CD & HS Committee		
March 30, 2018	Board of Alders Joint CD & HS Committee Deadline for Action Plan Amendments		
April 3, 2018	Deliberations		
April 16, 2018	First reading before the Board of Alders (final action)		
April 18, 2018	City Plan Commission review of Action Plan		
May 7, 2018	Second reading before the Board of Alders (final action)		
May TBD	Submission and Assurances to HUD		
July 1, 2018	Begin new CD year		
Mid July – September 28 <sup>th</sup>	Coordinate, Develop, Assemble and Submit the Consolidated Annual Performance Evaluation Report (CAPER) to HUD		



# CITY OF NEW HAVEN

# TONI N. HARP, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.CityofNewHaven.com



October 11, 2017

### AN OPEN LETTER TO THE CITIZENS OF NEW HAVEN:

The City of New Haven will initiate the application process for its 2018-2019 Consolidated Plan for Housing and Community Development Programs - Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Solutions Grant (ESG) - by hosting a public meeting on:

Wednesday, November 1, 2017 165 Church Street, 2<sup>nd</sup> Floor 10:30-12:00, Meeting Rooms 1&2

It is a <u>requirement</u> that a senior-level representative of interested 501(c)3 agencies, <u>not funded</u> in the 2017-2018 program year, <u>must attend</u> the scheduled meeting. Agencies funded during program year 2017-2018 are also welcome to attend the meeting. During the public meeting, applications will be distributed and City staff will provide an application overview; discuss regulatory requirements, highlight past performance; and discuss future goals, objectives and funding priorities. The priorities for program year 2018-2019 are: evidence-based positive youth development activities; job training/employment opportunities; public safety and neighborhood revitalization with particular focus on anti-blight activities; homelessness prevention and re-housing; and the support of construction-ready affordable housing preservation and neighborhood commercial and economic development projects. Eligible applications will be required to demonstrate an ability to leverage additional funding from other sources, demonstrate concrete deliverables within the funding year and form meaningful partnerships with other area agencies. Funds that are awarded for public improvements and housing development must be spent within two years, otherwise the appropriation will be subject to reprogramming. City staff will also be available at the meeting to discuss administrative requirements for performance, accountability, transparency and outcomes.

The legislative intent of these federally funded programs is to support activities that benefit extremely low, low and moderate income persons and households (between 0% and 80% of the area median income) as part of an overall community development effort. The City of New Haven seeks to ensure that the federal resources provided are utilized in a logical, directed fashion, in combination with other resources to accomplish the goals, objectives and priorities created through its citizen participation process.

The application includes a list of eligible activities, City-specific objectives and identified funding priorities that are consistent with federal eligibility guidelines and the City's Five Year Consolidated Plan. The goals, objectives and priorities included in the application will guide the City's funding allocations for program year 2018-2019.

Follow us on / Siguenos En / 跟隨我們 www.InfoNewHaven.com City of New Haven The deadline for submitting complete applications to the Office of Management & Budget, 165 Church Street, 3rd Floor, will be 5:00 p.m., <u>Wednesday, November 29, 2017</u>. No applications will be accepted by the Office of Management & Budget after the deadline. <u>NO EXCEPTIONS</u>. Applications that are incomplete or duplicated applications previously submitted will be rejected without appeal. Applications will be available for download on the city's website, www.cityofnewhaven.com, under Government / Budgets & Financing / Federal Reports or in the Office of Management and Budget as of November 1, 2017.

Following an administrative review period, recommendations will be submitted to the Board of Alders and referred to the Joint Committee on Community Development and Human Services for consideration. The recommendations will also be considered as part of the City's overall budget request for General, Special and Capital Budget Funds for FY 2018-2019. Public hearings to receive citizens' comments will be scheduled by the Joint Community Development and Human Services Aldermanic Committee. In addition, those agencies that were funded for program year 2016-2017 and 2017-2018 will not be required to testify at the public hearing unless they are notified to attend by the Joint Aldermanic Committee.

Concurrently, the City has recently completed the Consolidated Annual Performance Evaluation Report (CAPER) for FY 2016-2017. The 2016-2017 CAPER, the 2015-2019 Five Year Consolidated Plan and the 2017-2018 Annual Action Plan are available for review at the following Community Substations by contacting the Substation's District Manager:

Downtown 165 Church Street 329 Valley Street Westville Hill South 410 Howard Avenue 150 Edgewood Avenue Dwight/Chapel 88-90 Hallock Street Hill North Dixwell 28 Charles Street 596 Winchester Avenue Newhallville 295 Blatchley Avenue Fair Haven 830 Woodward Avenue East Shore 386 Whalley Avenue Beaver Hills

Copies are also available for review at the City Town Clerk's Office, the New Haven Public Library (Main Branch), the City's Economic Development Administrator's Office, Livable City Initiative, and the Office of Management & Budget. All of these documents are also available for viewing on the City's web page (www.cityofnewhaven.com under Government / Budgets & Financing / Federal Reports). Any public comments should be directed to the Office of Management & Budget, 165 Church Street, 3<sup>rd</sup> Floor, New Haven, CT 06510.

As stated above, it is <u>required</u> that a senior-level representative of interested 501(c)3 agencies, <u>not funded</u> in the current 2017-2018 program year, <u>must attend</u> the scheduled meeting or the application <u>will not</u> be considered for funding.

I look forward to your participation in our community development process.

Very truly yours,

Mayor, City of New Haven

# Order Confirmation

Ad Order Number

**Customer Account** 

0002290573

272284

Sales Rep. kpalmiero

Customer Information MGMT & BUDGET

Order Taker

165 CHURCH ST

kpalmiero

NEW HAVEN CT 06510

USA

Ordered By

Ron Email

Phone: 2039468358

Fax:

0000000000

Order Source Phone

rgizzi@newhavenct.gov EMail:

Ad Cost \$634.83

Payment Amt \$0.00

Amount Due \$634.83

Blind Box

Materials

**Order Notes** 

Ad Number 0002290573-01

External Ad #

Pick Up Number

PO Number

Ad Type Legal Liners

Ad Size

2 X 65 li

Color

Color Requests

\$0.00

Product and Zone

# Inserts

Placement

New Haven Register

Public Notices

Note: Retail Display Ads May Not End in Identified Placement

Run Dates 10/16/2017

Product and Zone

# Inserts

Placement

nhregister.com

1

Public Notices

Note: Retail Display Ads May Not End in Identified Placement

Run Dates 10/16/2017

Ad Content Proof

Note: Ad size does not reflect actual ad

# CITY OF NEW HAVEN PUBLIC MEETING

Application Process for FY 2018-2019 Consolidated Plan for Housing and Community Development Programs, Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) Housing Opportunities for Persons with AIDS (HOPWA) & Emergency Solutions Grants (ESG)

> Wednesday, November 1, 2017 City Hall 165 Church Street, 2nd Floor 10:30-12:00 Meeting Rooms 1&2

The City of New Haven will initiate the application process for Consolidated Plan activities for Fiscal Year 2018-2019. City staff will present overviews of federal program and regulatory requirements and past performance. It will be required that a senior-level representative from interested 501(c)3 agencies, not funded in the 2017-2018 program year, attend the scheduled meeting. Agencies funded during program year 2017-2018 are also welcome to attend the meeting.

The application will be available for download from the City's web page, www.cityofnewhaven.com under Government \ Budgets & Financing \ Federal Reports on Wednesday, November 1, 2017.

The City has also made several documents available for public review including the FY 2016-2017. Consolidated Annual Performance Evaluation Report (CAPER), the 2015-2019 Five Year Consolidated Plan and the 2017-2018 Consolidated Annual Action Plan. Documents can be found at New Haven's Main Library, the Livable City Initiative Office, the Office of Management & Budget and the City Town Clerk's Office. The documents are also available on the City's web page www.cityofnewhaven.com under Government \ Budgets & Financing \ Federal Reports.

The deadline for submitting completed applications to the Office of Management & Budget, 165 Church Street, 3rd floor, Room 350 is 5:00 p.m. Wednesday, November 29, 2017. Applications will not be accepted by OMB after the deadline. NO EXCEPTIONS.

The City of New Haven does not discriminate on the basis of race, color, national origin, sex, age, religion or disability and adheres to federal regulations with regard to affirmative action, fair housing and equal opportunities.

# FY 2018-19 Consolidated Plan Mailing List

AGENCY	CONTACT	ADDRESS	CITY
A Different Prospective Inc.	Reverend Dr. Simone Mason	Whitney Station, 6653	Hamden, CT 06517-0653
Agency on Aging of South Central Connecticut	Beverly Kidder Director of ADRC	One Long Wharf Drive	New Haven, CT 06511
AIDS Project New Haven	Christopher Cole, Executive Director	1302 Chapel St.	New Haven, CT 06511
All Our Kin	Jessica Sager, Cofounder/Executive Director	134 Grand Avenue / P.O. Box 8477	New Haven, CT 06530
ALSO - Cornerstone, Inc. American Indians for Development, Inc.	Harrison Maro	572 Whalley Avenue 91 Burke Street	New Haven, CT 06511 Hamden, CT 06514
American Red Cross of South Central CT	Patricia Scharr, Senior Director Resource Development	209 Farmington Ave.	Farmington, CT 06032
APT Foundation	Vicky Dyar	One Long Wharf Drive, Suite 321	New Haven CT 06511
Architecture Resource Center	Anna M. Sanko	1203 Chapel Street	New Haven, CT 06511
Arte, Inc.	David Greco, Executive Director	19 Grand Ave.	New Haven, CT 06513
Arts Council of Greater New Haven	Cynthia Clair, Executive Director	70 Audubon Street	New Haven, CT 06511
Artspace	Helen Kauder, Director	421 Humphrey Street	New Haven, CT 06511
Believe In Me Empowerment Corp.	James Walker	423 Dixwell Avenue	New Haven, CT 06511
Beulah Heights Church	Joesph Edwards, Executive Director	782 Orchard Street	New Haven, CT 06511
Beulah Land Development Corporation BHCare	Darrell Brooks Esperina Stubblefield	774 Orchard Street 127 Washinton Avenue	New Haven, CT 06511 North Haven, CT 06473
Bhcare Inc. for Domestic Violence of Greater New	Esperina Stubblefield	127 Washinton Avenue 127 Washington Avenue, 3rd	North Haven, CT 06473
Haven	Esperina otabbienda	Floor West	Tronair navon, or coare
Boys and Girls Club of New Haven ( United	Stephanie Barnes	253 Columbus Ave.	New Haven, CT 06519
Workers,Inc.)	'		,
CADES, Inc.	Rena Owens	1823 Ella Grasso Blvd	New Haven, CT 06511
Calvin Hill Daycare & Kitty Lustman-Findling	Carla Horwitz, Director	150 Highland St.	New Haven, CT 06511
Kindergarten Canady Promotion	Davienna Canadi.	200 Las Street	West Haven CT 06546 4245
Canady Promotion Care and Safe House, Inc.	Devonne Canady Dwight Ottenbreit	208 Lee Street 29 Fairmont Avenue, Unit 29	West Haven, CT 06516-1315 New Haven, CT 06513
Career Resources Inc	Scott Wilderman,	350 Fairfield Avenue	Bridgeport, CT 06604
Casa Otoñal	Leonora Rodriguez	148 Sylvan Avenue	New Haven, CT 06519
Casa Otoñal Inc.	Leonora Rodriguez	148 Sylvan Avenue	New Haven, CT 06519
Catholic Charities/Centro San Jose	Tiffany Hall, Director of Child & Family	290 Grand Avenue	New Haven, CT 06510
	Development		
Central Connecticut Coast YMCA	Philp J. Dwyer, President and CEO	1240 Chapel Street	New Haven, CT 06511
Cherish Moment Day Care	Rosaly Truman	126 Grand Avenue	New Haven, CT 06513
Children in Placement, CT/CASA	Janet Freimuth, Executive Director	155 East Street Suite 202	New Haven, CT 06489
Children of the Wilderness Outreach Ministry	Jill Lewis Tillman, Religious Leader	71 Norfolk Street	West Haven, CT 06516
Children's Community Programs of CT	Brian Lynch, Chief Executive Officer	446 Blake Street, Suite 100A	New Haven, CT 06515
Childsight - New Haven Christ Chapel New Testament Church	Nancy Prail, Deputy Director - Eastern Region Bishop William M. Philpot, Sr.	323 Temple Street 220 Dixwell Avenue	New Haven, CT 06511 New Haven, CT 06511
Christian Community Action	Rev. Bonita Grubbs, Executive Director	168 Davenport Ave.	New Haven, CT 06519
Christian Love Center	Pastor W.M. Clayton	154 Derby Avenue	New Haven, CT 06513
Church Street South Apartments	LaWanda Towles	34 Cinque Green	New Haven, CT 06519
City of New Haven, Department of Police Service	Sandra Koorejian, Grants Manager and	1 Union Ave.	New Haven, CT 06519
	Contracts Coordinator		
City of New Haven Health Department, Bureau of	Paul Kowalski, Environmental Health Program	54 Meadow Street, 9th Floor	New Haven, CT 06519
Environmental Health	Director		
City of New Haven LCI	Serena Neal-Sanjurjo, Executive Director	165 Church St	New Haven CT 06510
City of New Haven Youth Services Department	Tomi Veale, Coordinator Youth@Work	165 Church St	New Haven CT 06510
City of New Haven Office of Economic Development	Cathy R. Graves	165 Church St	New Haven CT 06510
City Seed, Inc. City Seed, Inc.	Erin Wirpsa, Executive Director Nicole Berube, Executive Director	817 Grand Ave, 101 817 Grand Ave, No. 101	New Haven, CT 06511 New Haven, CT 06511
CityKids @ Safe Space of New Haven	Kevin Walton	560 Ella Grasso Boulevard	New Haven, CT 06519
Citywide Youth Coalition, Inc.	Rachel Heerema, Executive Director	760 Chapel Street	New Haven, CT 06510
Clifford Beers Guidance Clinic	Alice M. Forrester Ph.D., Exec. Director	93 Edwards Street	New Haven, CT 06511
Clifford Beers Guidance Clinic	Kitty Champlin, Director of Developmet	93 Edwards Street	New Haven, CT 06511
Columbus House, Inc.	Allison Cunningham, CEO	586 Ella T. Grasso Boulevard	New Haven, CT 06519
Community Baptist Ministries, Inc.	Rev. J. Lawrence Turner	143 Shelton Ave	New Haven, CT 06511
Community Builders Kensington Square	Jacquelyn Pheanious, Property Manager	1327 Chapel Street	New Haven, CT 06511
Community Foundation for Greater New Haven	William Ginsberg, President and CEO	70 Audubon Street	New Haven, CT 06511
Community Mediation	Brenda Cavanaugh, Executive Director	3013 Dixwell Ave.	Hamden, CT 06518
Community Services Administration - Social Services	Frederick W. Kaiser, Deputy Director CSA- Social Services	165 Church St Suite 135	New Haven, CT 06510
Community Soup Kitchen	David O'Sullivan	84 Broadway	New Haven, CT 06511
Concepts for Adaptive Learning	Curtis Hill	P.O. Box 8265	New Haven, CT 06530
Connecticut Assoc. of Housing Development	Steve Darley	51 Fox Ridge Rd.	East Haven, CT 06512
Connecticut Children's Museum	Sandra Malmquist	22 Wall Street	New Haven, CT 06511
Connecticut Counseling Centers, Inc.	Richard Bilangi	60 Beaver Brook Road	Danbury, CT 06810
Connecticut Regional Mental Health Board	Pat Settembrino, Executive Director	P.O. Box 351	Middletown, CT 06457
Connecticut School of Survival		P.O. Box 8513	New Haven, CT 06531
Connecticut Small Business Center	Ellen Mayo	185 Main Street	New Britain, CT 06051
Consultation Center	David Snow, Executive Director	389 Whitney Ave.	New Haven, CT 06511
Continuum of Care	Gretchen Richardson, LCSW, Vice President of	109 Legion Avenue	New Haven, CT 06519
	Program Development & Clinical Operations		

### FY 2018-19 Consolidated Plan Mailing List

AGENCY	CONTACT	ADDRESS	CITY
Cornell Scott Hill Health Center	Jamesina E. Henderson	400 Columbus Avenue	New Haven, CT 06519
Cornell Scott Hill Health Center	Rose Swift Director Grant Management	400-428 Columbus Avenue	New Haven, CT 06519
Cornell Scott Hill Health Corporation	Shawn Gallagan Director of Administrative Services	400-428 Columbus Avenue	New Haven, CT 06519
Corporation for Urban Home Ownership (CUHO)	Frank L. Nasti	397 Grand Avenue	New Haven, CT 06513
Crossroads	Scott Migdole	44 East Ramsdell Street	New Haven, CT 06515
Crossroads Dixwell/Newhallville Girl's Mentoring	Genoveva Palmieri, President of the Board Thelma J. Ragsdale	44 East Ramsdell Street 141 Osborn Ave.	New Haven, CT 06515 New Haven, CT 06511
Dixwell/Newhallville Mental Health Services, Inc.	Marguerite Thrope	660 Winchester Ave.	New Haven, CT 06511
Domestic Violence Services of Greater New Haven	Maria Rivera	127 Washington Ave., 3rd Floor	North Haven, CT 06473
Downtown Evening Soup Kitchen	Steven H. Welin	311 Temple Street	New Haven, CT 06510
Dwight Management Team	Curlena McDonald, Chairperson	30 Beers St.	New Haven, CT 06511
Dwight Neighborhood Family Learning Center	Georgia Goldburn	c/o Easter Seals, 95 Hamilton Street	New Haven, CT 06511
Easter Seals Goodwill	Joe Parente	423 Washington Avenue	North Haven, CT 06473
Edgewood Elm Housing	Mark Ruffman, President	765 Elm Street	New Haven, CT 06511
Elderly Services Department - City of New Haven	Migdalia Castro, Director of Elderly Services	165 Church St.	New Haven CT 06510
Elaphant in the Boom	Department, City of New Haven	746 Orahard St	New Haven, CT, 06511
Elephant in the Room Elephant in the Room	Devonne Canady Devonne Canady	746 Orchard St P.O. Box 26404	New Haven, CT 06511 West Haven, CT 06516
Elm City Communities New Haven Housing Authority		360 Orange St.	New Haven, CT 06510
Elm City International: Educational Success through Soccer	Lauren Mednick	360 Fountain St.	New Haven, CT 06515
Elm City Parks Conservancy	Chris Ozyck	720 Edgewood Avenue	New Haven, CT 06515
Emerge Connecticut, Inc.	Dan Jusino, Executive Director	830 Grand Avenue	New Haven, CT 06511
Employment Center at Science Park	Florestine Taylor, Comm Development	4 Science Park	New Haven, CT06511
Engineering Department- City of New Haven	Resource Officer Giovanni Zinn, City Engineer	200 Orange Street, 5th Floor	New Haven, CT 06510
		Room 503	
ESMS, Inc.	Arnold Johnson, Executive Director	645 Grand Avenue	New Haven, CT 06511
Evangelical Parade	José Jordan	126 Grand Ave.	New Haven, CT 06513
Evergreen Family Oriented Tree Inc. Fair Haven Community Health Center	Ms. Pamela Allen Suzanne Lagarde MD, MBA/CEO	1580 Chapel St. 374 Grand Avenue	New Haven, CT 06511 New Haven, CT 06519
Fair Haven Rehab Corporation	Rev. Andres Vega	126 Grand Avenue	New Haven, CT 06513
Faith Asset Management	Sana Cotton, COS CMM	50 Founders Plaza , Suite 200	East Hartford, CT 06108
Faith Power Development Corp	Robert Keene	8 Plymouth Street	New Haven, CT
Faith Temple Deliverance Center	Latoya Mc Pherson	200 Newhall Street	New Haven, CT 06511
Family Centered Services of CT	Agnes Myers	235 Nicoll St	New Haven, CT 06511
Farnam Neighborhood House, Inc.	Jamell Cotto, Executive Director	162 Fillmore Street	New Haven, CT 06513
Favor Fellowship Place, Inc.	Jo Hawke Mary A. Guerrera, Executive Director	185 Silas Deane 441 Elm Street	Wethersfield CT 06109 New Haven, CT 06511
FISH of Greater New Haven	Jilan Crowley, Executive Director	P.O. Box 8552	New Haven, CT 06531
Free Public Library	Elsie Chapman	42 Academy Street, Unit 6	New Haven, CT 06511
Fusion Steppers Drill & Drum Corps	Tressie Wright	25 Pellham Lane	New Haven, CT 06511
Grant Street Partnership		62 Grant St.	New Haven, CT 06519
Greater Dwight Development Corporation	Linda Townsend Maier, President	230 Edgewood Ave	New Haven, CT 06511
Greater N. H. Hispanic Merchants Association	Pete Rivera	690 Washington Avenue	New Haven, CT 06519
Greater New Haven Business and Professional Association	Reynaud L. Harp, Executive Director	192 Dixwell Avenue	New Haven, CT 06511
Greater New Haven Community Loan Fund	Jackie Downing	171 Orange Street, 3rd Floor	New Haven, CT 06510
Greater New Haven Help Alliance Greater New Haven Is Cooking/Salvation Army	Barretta Baker Devon Cooper, Chef Trainer	95 Hamilton Street 450 George Street	New Haven, CT 06511 New Haven, CT 06511
Greater New Haven Oic Inc	Veronica Wright	333 Valley St	New Haven, CT 06515
Guns Down Books Up	Margaret Brooks	339 Eastern St. Apt. B308	New Haven, CT 06513
Habitat for Humanity	William Casey, Executive Director	37 Union St.	New Haven, CT 06511
Hair's Kay Academy of Cosmetology	Karaine Holness	143 Fitch Street	New Haven, CT 06515
Hannah Gray Development Corporation	Matt Foutaine, Managing Agent	241 Dixwell Avenue	New Haven, CT 06511
Harris & Tucker's Kids TV	Kim Harris, Program Director	412 Newhall Street	New Haven, CT 06511
Helping Our Youth Acheiving	Sherri Neptune	11 Mirijo Road	Danbury CT 06811
Higher Heights Youth Empowerment Programs, Inc. Higher Heights Youth Empowerment Programs, Inc.	Chaka Felder-McEntirer, Program Manager Juluis Smiley, Program Manager	157 Church Street 19th Floor 157 Church Street 19th Floor	New Haven, CT 06510 New Haven, CT 06511
Hill/City Point Neighborhood Action Group	Kristine Sainsbury	219 Greenwich Avenue	New Haven, CT 06519
Hispanos Unidos	Luz Gonzalez, Executive Director	116 Sherman Ave.	New Haven, CT 06511
HOME Inc.	Brett Hill, Executive Director	171 Orange St., 3RD Floor	New Haven, CT 06510
Housing Authority of New Haven	Karen Dubois-Walton, Executive Director	360 Orange Street, P.O. Box 1912	New Haven, CT 06509
Immanuel Baptist Shelter (Emergency Sheltering)	Wesley Thorpe, Sr.	645 Grand Avenue	New Haven, CT 06511
Independence Northwest: Center for Independent Living of Northwest CT, Inc. DBA: Independence	Eileen M. Healy, Executive Director	1163 New Haven Road	Naugatuck, CT 06770
Northwest, Inc.	Valaria Carliala Evanus' Bi	047.05 1.04	No House OT 00540
Institute Library Integrated Refugee and Immigrant Services (IRIS)	Valerie Garlick, Executive Director	847 Chapel St.	New Haven, CT 06510
mileuraleu Kenuuee anu mimurant Services (IKIS)	Chris George, Executive Director	235 Nicoll St, 2nd Floor 235 Nicoll St, 2nd Floor	New Haven, CT 06511 New Haven, CT 06511

### FY 2018-19 Consolidated Plan Mailing List

AGENCY	CONTACT	ADDRESS	CITY
Jewish Home for the Aged	Beth Goldstein	169 Davenport Avenue	New Haven, CT 06519
JUNTA for Progressive Action, Inc.	Alicia Caraballo, Interim Executive Director	169 Grand Avenue	New Haven, CT 06513
Kuhn Employment Opportunities	Cathy Shanley, Manager of Contract & Employment Opportunities	1630 North Colony Road	Meriden, CT 06450
Lang Social Work, SCSU Leeway, Inc.	Todd Rofuth, D.S.W, Chairperson Heather Aaron, Exec. Director	101 Farnam Avenue 40 Albert Street	New Haven, CT 06515 New Haven, CT 06511
Liberty Community Services	Silvia Moscariello	129 Church Street, Mezzanine	New Haven, CT 06510
Liberty Community Services	Michael Hall	129 Church Street, Mezzanine	New Haven CT 06510
Liberty Community Services	Subrena Winfield , Director of Program Management	129 Church Street, Mezzanine	New Haven, CT 06510
Liberty Education Service Center	Patrick Myrthil, President	495 Elm Street	New Haven, CT 06511
Life Haven	Kelly Ann Day, Executive Director	447 Ferry St	New Haven, CT 06513
Lincoln Basset School	Mrs. Romona Gatison	130 Bassett St	New Haven, CT 06511
Literacy Volunteers Of Greater New Haven	Donna Violante, Executive Director	4 Science Park	New Haven, CT 06511
Lulac Head Start	James Cramer, Executive Director	57 Olive Street 375 James Street	New Haven, CT 06511 New Haven, CT 06513
Marrakech, Inc.	Jay Korman, Development Coordinator	6 Lunar Drive	Woodbridge, CT 06525
Mary Wade Holdings	David V. Hunter, President and CEO	118 Clinton Avenue	New Haven, CT 06513
Mary Wade Home, Inc.	David V. Hunter, President and CEO	118 Clinton Avenue	New Haven, CT 06513
Meriden Health Dept.	Beth Vumbaco, Director of Health and Human Services	165 Miller Street	Meriden, CT 06450-4283
Miracle Temple Church	Dr. E. Kirkland	1781 Ella Grasso Blvd.	New Haven, Ct 06511
Montessori School on Edgewood, Inc	April Kilgore, Asst. Director of Operations	230 Edgewood Ave	New Haven, CT 06511
Musical Intervention	Adam Christoferson, Founder	23 Temple Street	New Haven, CT 06510
Mutual Housing Association (NeighborWorks New Horizon)	Gloribell Lopez, Project Manager	235 Grand Avenue, 2nd Floor	New Haven, CT 06513
Mutual Housing Association of South Central CT, Inc	Jonathan Jordan Project Manager	235 Grand Ave.	New Haven, CT 06513
National Veterans Counsel for Legal Redress	Garry C. Monk, Executive Director	P.O. Box 9383 ; 316 Dixwell Avenue	New Haven, CT 06511
Neighborhood Housing Services of New Haven Inc.	Dr. James Paley, Executive Director	333 Sherman Avenue	New Haven, CT 06511
Neighborhood Housing Services	Mark Cotte, Director of Finance	333 Sherman Avenue	New Haven, CT 06511
Neighborhood Music School New Connections Inc.	Dave Danaud	100 Audubon Street	New Haven, CT 06510
New Flame Restoration Church	Dawn Renaud	446A Blake Street 1375 State Street	New Haven, CT 06515 New Haven, CT 06511
New Haven Boys and Girls Club	Stephanie Barnes, Executive Director	235 Columbus Avenue	New Haven, CT 06519
New Haven Cultural Corp.	Dennis Sanders, Jr.	82 Jodi Drive	Meriden, CT 06450
New Haven Ecology Project	Melissa Spears, Executive Director	358 Springside Avenue	New Haven, CT 06515
New Haven Family Alliance	Barbara Tinney	230 Ashmun Street	New Haven, CT 06511
New Haven Family Foundation	Jacqueline James	43 Sylvan Avenue	New Haven, CT 06511
New Haven Farms	Russell Moore, Executive Director	P.O. Box 8953	New Haven, CT 06532
New Haven Free Public Library Foundation	Tim Yergeau	133 Elm Street	New Haven, CT 06510
New Haven Health Department Asthma/Healthy Homes Program	Paul Kowalski, Environmental Health Program Director & Trusha Patel, Asthma Initiative, Proiect Director		
New Haven HomeOwnership Center	Ms. Bridgette Russell, Managing Director	333 Sherman Avenue	New Haven, CT 06511
New Haven Land Trust	Justin Elicker, Executive Director	458 Grand Avenue, Suite 111	New Haven, CT 06513
New Haven Legal Assistance	James Bhandary-Alexander	426 State Street	New Haven, CT 06511
New Haven Pop Warner	Reginald Lytle, President	125 Glen Ridge	Hamden, CT 06518
New Haven Pop Warner	Joseph A. Roach	300 Middletown Avenue	North Haven, CT 06473
New Haven Reads	Kristen Levinsohn, Executive Director	45 Bristol Streeet	New Haven, Ct 06511
New Haven Ten-Year Plan to End Homelessness New Haven Urban Resources Initiative - Greenspace	Fred Morrison Colleen Murphy-Dunning	37 Myra Rd 195 Prospect Street	Hamden, CT 06517 New Haven, CT 06511
Project New Haven Works	Brian Gillis	205 Whitney Avenue	New Haven, CT 06511
New Haven YMCA Youth Center	Danielle Williams, Executive Director	50 Howe Street	New Haven, CT
New Haven Youth Diversion	Marsha Cayford	360 Orange Street, P.O. Box 1912	New Haven, CT 06509
New Life Styles Transition House	Alice Miller	25 Yowago Avenue	Branford, CT 06405
New Life Styles Transitional Housing for Women	Janice Murray CEO	154 Derby Avenue	New Haven, CT 06511
New Lighthouse Ministries Inc		P.O. Box 7597	New Haven CT 06519
New Opportunities, Inc.	Toni Hirst, Chief Administrative Officer	232 North Elm Street	Waterbury, CT 06702
New Reach Inc	Kellyann Day, Executive Director	153 East Street, Suite 300	New Haven, CT 06511
Nubian Sisters Partnership for Strong Communities	Jacqueline Roberts Alicia Woodsby, Executive Director	298 Summit Street 227 Lawrence Street	New Haven, CT 06513 Hartford, CT 06106
Planned Parenthood of CT Inc.	Pierrette Comulada Silverman, Vice President of Education and Training	345 Whitney Avenue	New Haven, CT 06511
Progressive Education & Research Association	William P. Morico, Treasurer	470 Ellsworth Avenue	New Haven, CT 06511
Project MORE	John Massari, Director Residential Programs	830 Grand Ave	New Haven CT. 06511
Project MORE	Dennis W. Daniels/ President/CEO	830 Grand Ave	New Haven CT. 06511
Regional Business Resource Center		560 Ella Grasso Boulevard	New Haven, CT 06519
Regional Growth Connection	Michael Krauss	560 Ella Grasso Boulevard	New Haven, CT 06519
Regional Workforce Development Board	Frank Milone	560 Ella Grasso Boulevard	New Haven, CT 06519
Rhema Community Development	Pastor Bernice Gibbs	1375 State Street	New Haven, CT 06511

### FY 2018-19 Consolidated Plan Mailing List

AGENCY	CONTACT	ADDRESS	CITY
Ring One	Brian Clark	790 Congress Avenue	New Haven, CT 06519
Riteway- 4 -Kids / SOUL-O-ETTES	Valerie Council McKinnie	48 Foote	New Haven, CT 06511
rkids	Randi Rubin Rodriguez, Executive Director	45 Dixwell Avenue	New Haven, CT 06511
RSL Enterprises Corp	Christmas Neustadter	1548 Ella Grasso Blvd	New Haven, CT. 06511
Safe Night	Charisse Townsend	560 Ella Grasso Boulevard	New Haven, CT 06519
Salvation Army's Southern New England Division	Elizabeth Pond Reza, M.S.P.M.	855 Asylum Avenue	Hartford, CT 06105
Salvation Army's Southern New England Division	Writer/Researcher	000 Asylulli Avellue	Tiartiora, CT 00103
SCRC-South Central Rehab Center	Whiter/Researcher	232 Cedar St.	New Haven, CT 06519
Sickle Cell Disease Association of Southern CT	Delores Williams Edwards	545 Whalley Avenue	New Haven, CT 06511
Solar Youth Inc.	Deborah Cutler-Ortiz, Grants Manager	53 Wayfarer Street	New Haven, CT 06515
Solar Fouth Inc.	Deborari Gutter-Ortiz, Grants Manager	33 Waylalei Street	New Haven, C1 00313
South Central Regional Council of Governments	Judy Gott, Executive Director	127 Washington Ave., 4th Floor	New Haven, CT
Spanish American Merchant Association (SAMA)	Julio Mendoza, Executive Director	258 Grand Avenue, 2nd Fl	New Haven, CT 06513
Sportsometry	Annick Winokur	103 Whitney Avenue	New Haven, CT 06510
Starting Over, Inc.	James Pernell	295 Wilmot Road	New Haven, CT 06515
State of Connecticut - Department of Social Services	Alice Ellovich	194 Bassett Street	New Haven, CT 06511
Staywell Health Care, Inc.	Donald Thompson President\CEO	80 Phoenix Avenue	Waterbury, CT 06702
Staywell Health Care, Inc.	Albana Lame	80 Phoenix Avenue	Waterbury, CT 06702
Strive	Scott Wilderman, Executive Director	746 Chapel Street - Suite #301	New Haven, CT 06510
Student Parenting and Family Services, Inc.	Robin Moore-Evans, Executive Director	181 Mitchell Drive	New Haven, CT 06511
Summerbridge	Kate Goldenheim	986 Forest Road	New Haven, CT 06515
The Children's Community Programs of CT, Inc	David Abrams , Chief Operating Officer	446 A Blake Street	New Haven, CT 06515
The Storehouse Project	Alfred Watts	192 Meadow Street	Milford, CT 06461
There's Place Like Home	Marge Eichler	150 Huntington Street	New Haven, CT 06511-2017
Thomas Chapel Youth	Janiqua Sullivan	30 White Street	New Haven, CT 06519
Tower One Tower East	Dorothy Giannini-Meyers, Exec. Dir.	18 Tower Lane	New Haven, CT 06519
VA Connecticut Childcare Committee		950 Campbell Avenue	West Haven, CT 06516
VA Connecticut Health Care Systems	John Sullivan	114 Orange Ave.	West Haven, CT 06516
VA Hospital		950 Campbell Ave	West Haven, CT 06516
Valley Mental Health	Marilyn McMellon-Cormack	435 E. Main Street/ P.O. Box 658	Ansonia, CT 06401
Varick Community Life	Wendy McLeod	246 Dixwell Avenue	New Haven, CT
Visiting Nurses Association of South Central CT, Inc.	Andrew Eaves	One Long Wharf Drive	New Haven, CT 06511
Walk of Faith Church	Pastor Walter Williams III	P.O. Box 7351	New Haven, CT 06519
Waverly Community Services	Marie Heggie, President	49 Waverly Street	New Haven, CT 06511
Whalley Housing Servics Inc	Jay Korman Development Coordinator	6 Lunar Drive	Woodbridge, CT 06525
Women of Excellence	Maggie Joyner	P.O. Box 172	New Haven, CT 06513
Women's Consortium	Maria Ramos	2321 Whitney Avenue, Suite 401	Hamden, CT 06518
WTNH-TV, Channel 8	Veronica King Douglas	8 Elm Street	New Haven, CT 06511
Yale Child Study Center	Jean Adnopoz	230 South Frontage Road	New Haven, CT 06520
Yale University AIDS Program	Frederick Altice, MD	135 College Street	New Haven, CT 06520
Youth Continuum	Paul Kosowsky, Chief Executive Officer	141 Valley St	New Haven, CT 06515
Youth Fair Chance, Regional Workforce	Vincent Siberon	560 Ella Grasso Boulevard	New Haven, CT 06519
Development Board			
Youth Soccer Association of New Haven, Inc.	Anne Weaver Lozon	P.O. Box 9298	New Haven, CT 06533

(PLEASE PRINT)				
Agency	Address	Telephone	Representative	Email
Christian Community Action	168 Averpost Ave	203-777-7848-	Sean Campbel	bgrubbs @ccahelping.org
	176 Clindon Ave	203-562-77	\$50°	m ruttin @ morywoods. org
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### Order Confirmation

Ad Order Number

Customer Account

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Sales Rep. kpalmiero

Customer Information CITY OF NEW HAVEN

165 CHURCH ST

Order Taker

NEW HAVEN CT 06510

kpalmiero

USA

Ordered By

Allison

Phone: 2039467922

Order Source

Fax: EMail:

Phone

Ad Cost

Payment Amt \$0.00

Amount Due \$721.68

\$721.68 Blind Box

Materials

**Order Notes** 

Ad Number 0002330603-01 External Ad #

Pick Up Number

Ad Type

Ad Size

PO Number

Legal Liners

2 X 76 li

Color \$0.00

Color Requests

Product and Zone New Haven Register # Inserts

Placement Public Notices

Note: Retail Display Ads May Not End in Identified Placement

Run Dates 2/21/2018

Product and Zone

# Inserts

Placement

nhregister.com

1

Public Notices

Note: Retail Display Ads May Not End in Identified Placement

Run Dates 2/21/2018

Ad Content Proof

Note: Ad size does not reflect actual ad

### City of New Haven

Notice of Availability for Public Comment

Consolidated Housing and Community Development Annual Action Plan 2018-2019

The Consolidated Housing and Community Development Annual Action Plan for Fiscal Year 2018-2019 addresses the goals and objectives set forth in the City of New Haven's Consolidated Plan and Strategy: 2015–2019 and reflects the administration of the City's Consolidated Plan programs funded by the Depart-ment of Housing and Urban Development (HUD) - Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG) and Housing Opportunities for Persons with HIV/AIDS (HOPWA). It contains funding allocations and activities to be carried out with CDBG, HOME, ESG and HOPWA funds for Fiscal Year 2018-2019, which upon HUD approval of the Annual Action Plan, begins on July 1, 2018.

Fiscal Year 2018-19 Anticipated Entitlement

CDBG \$3,400,000 HOME \$950,000 **ESG** \$309,208 HOPWA \$970,000

The City also estimates program income from the CDBG Program (\$75,000) and the HOME Program (\$20,000). Unexpended funds from previous program years were also reprogrammed for reallocation during 2018-2019 which includes \$250,000 of CDBG funding and \$200,000 in HOME funding. Details on estimated program income and reprogrammed funds are available for review in the Office of Management & Budget.

Mayor Toni N. Harp invites citizens to comment on the Annual Action Plan. Comments will be received until 5:00 pm Wednesday, March 23, 2018 in the Office of Management & Budget, Third Floor, 165 Church Street, New Haven, CT 06510. All comments will be reviewed and taken into consideration for inclusion in the final plan for submission to HUD.

The City has prepared its Consolidated Plan and Annual Action Plan so as to minimize displacement. If necessary, relocation assistance will be provided in accordance with the Uniform Relocation and Real Property Acquisition Act of 1970. Awards are not granted until final approval by HUD is received.

It is estimated that over 95% of the recommended activities will benefit low/moderate income persons.

The Mayor's proposed FY 2018-19 Annual Action Plan and previous Annual Action Plans and Consolidated Plans are available for review in the Office of Management & Budget, the Main Branch of the New Haven Free Public Library and the City Town Clerks Office. The documents are also available for viewing and printing on the City's web page at www.cityofnewhaven.com under Government / Budgets & Financing /Federal Reports.

The City of New Haven does not discriminate on the basis of race, color, national origin, sex, age, religion or disability and ad-heres to federal regulations with regard to affirmative action, fair housing and equal opportunities.



CONNECTICUT POST | THE NEWS-TIMES | THE ADVOCATE | The Hour | GREENWICH TIME

Darien News | Fairfield Citizen | New Canaan News | The Spectrum | Westport News | Wilton Villager

\$485.50

### Order Confirmation

Ad Order Number Customer Account

0002361603 272284

 Sales Rep.
 Customer Information

 kpalmiero
 MGMT & BUDGET

 CITY OF NEW HAVEN

Order Taker

kpalmiero

NEW HAVEN CT 06510

USA

Ordered By

RON <u>Phone:</u> 2039468358 Fax: 0000000000

Order Source
Phone

EMail: rgizzi@newhavenct.gov

Ad Cost Payment Amt Amount Due

\$0.00

Blind Box Materials

Order Notes

\$485.50

Ad Number External Ad # Pick Up Number

0002361603-01

 Ad Type
 Ad Size
 PO Number

 Legal Liners
 2 X 51 li

 Color
 Color Requests

\$0.00

Product and Zone # Inserts Placement
New Haven Register 1 Public Notices

Note: Retail Display Ads May Not End in Identified Placement

Run Dates 5/26/2018

Product and Zone # Inserts Placement

nhregister.com 1 Public Notices

Note: Retail Display Ads May Not End in Identified Placement

Run Dates 5/26/2018 Ad Content Proof

Note: Ad size does not reflect actual ad

City of New Haven

Notice of Availability for Public Comment Draft Annual Housing and Community Development Action Plan 2018-2019

The City of New Haven has completed the Draft FY 2018-19 Annual Action Plan for Housing and Community Development Plan programs funded by the Department of Housing and Urban Development (HUD) - Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

Mayor Toni N. Harp invites citizens to comment on the Draft 2018-19 Annual Action Plan. Comments will be received until 5:00 pm Monday, June 25, 2018 in the Office of Management & Budget, Third Floor Room 350, 165 Church Street, New Haven, CT 06510. All comments will be reviewed and taken into consideration for inclusion in the final plan for submission to HUD.

The City has prepared its Annual Action Plan so as to minimize displacement. If necessary, relocation assistance will be provided in accordance with the Uniform Relocation and Real Property Acquisition Act of 1970. Awards are not granted until final approval by HUD is received.

It is estimated that over 95% of the recommended activities will benefit low/moderate income persons.

Copies of previous Consolidated Plans and Annual Action Plans are available for review and copying at the Main Branch of the New Haven Free Public Library, the City Town Clerks Office, and in the Office of Management & Budget. They are also available for viewing and printing on the City's web page at www.cityofnewhaven.com under Government \ Budgets & Financing \ Federal Reports.

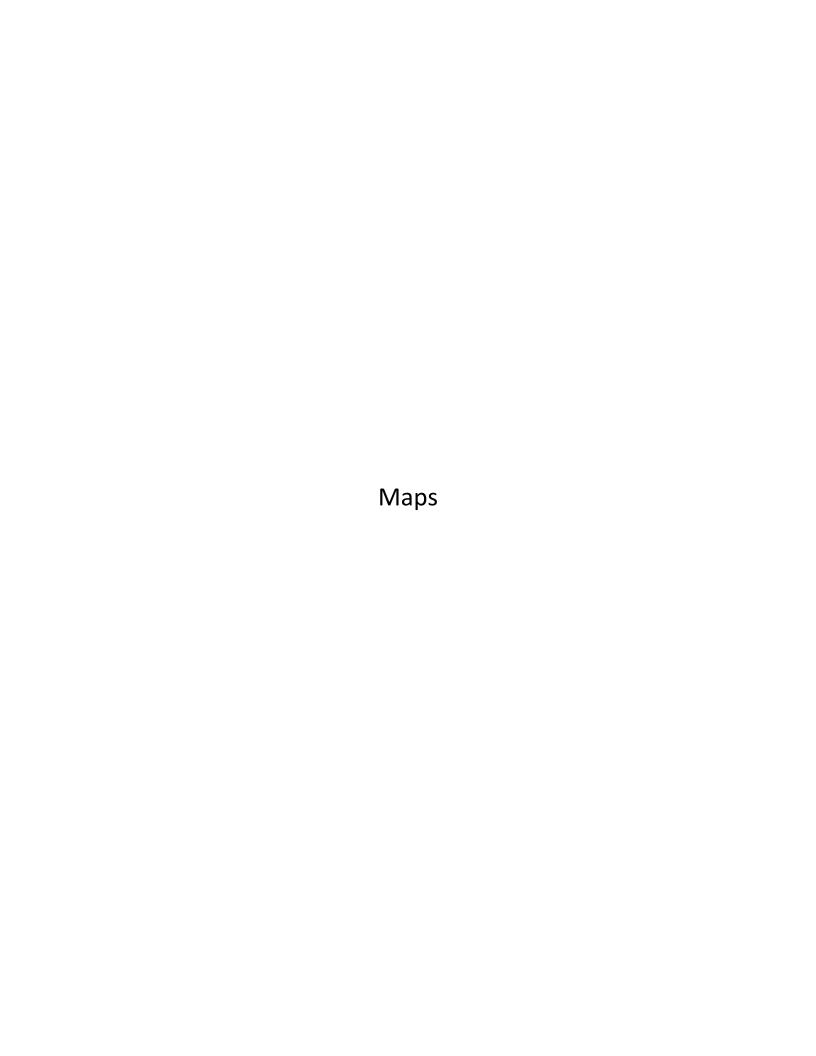
The City of New Haven does not discriminate on the basis of race, color, national origin, sex, age, religion or disability and adheres to federal regulations with regard to affirmative action, fair housing and equal opportunities.

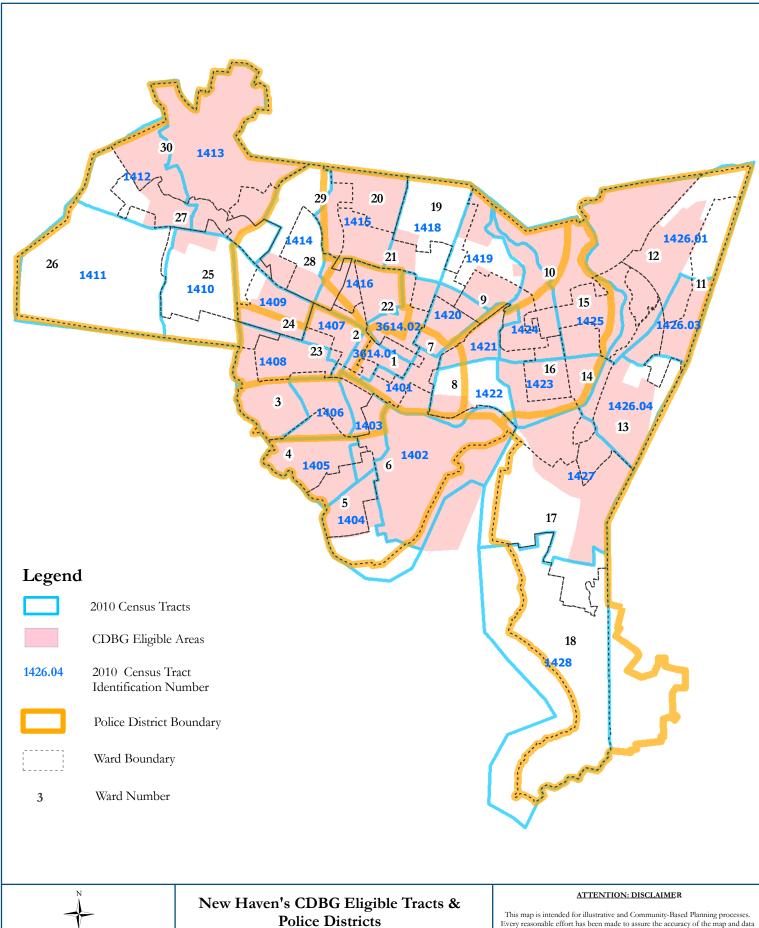
### City of New Haven Website

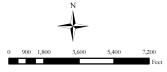
Documents relating to the City's Consolidated Plan Process can be found on the City's website at www.cityofnewhaven.com under Government\Budgets & Financing\Federal Reports

No public comments were received during the program year 2018-19







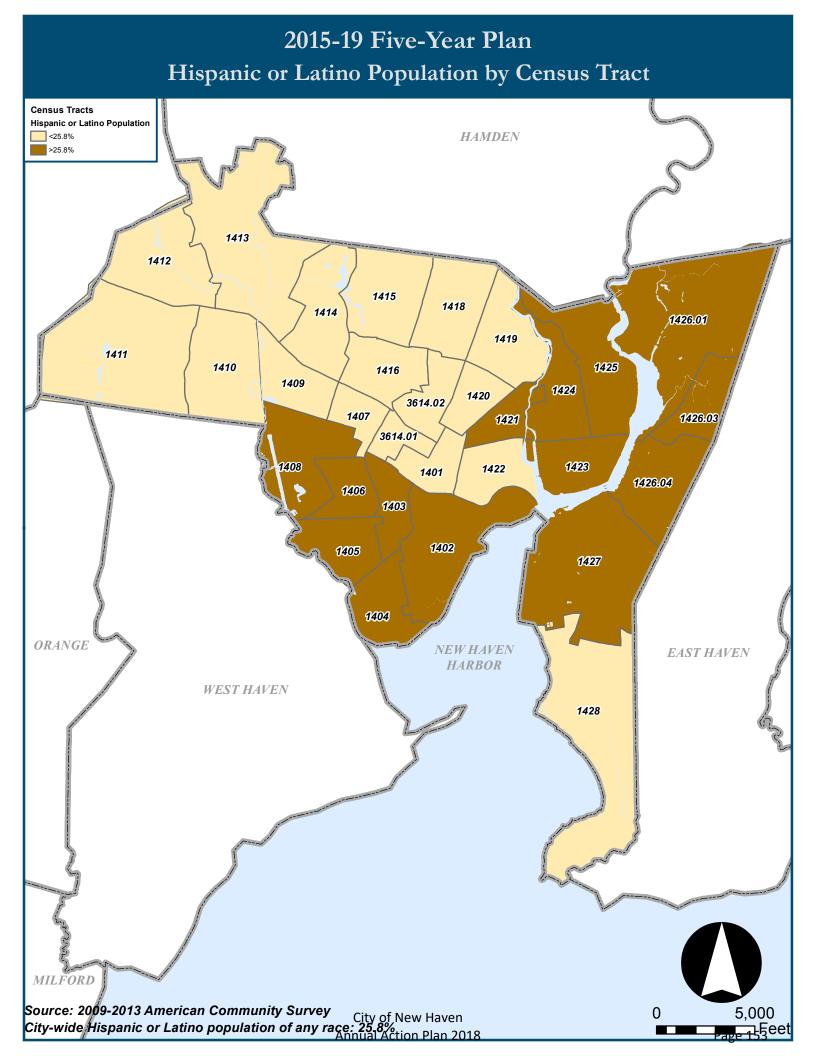


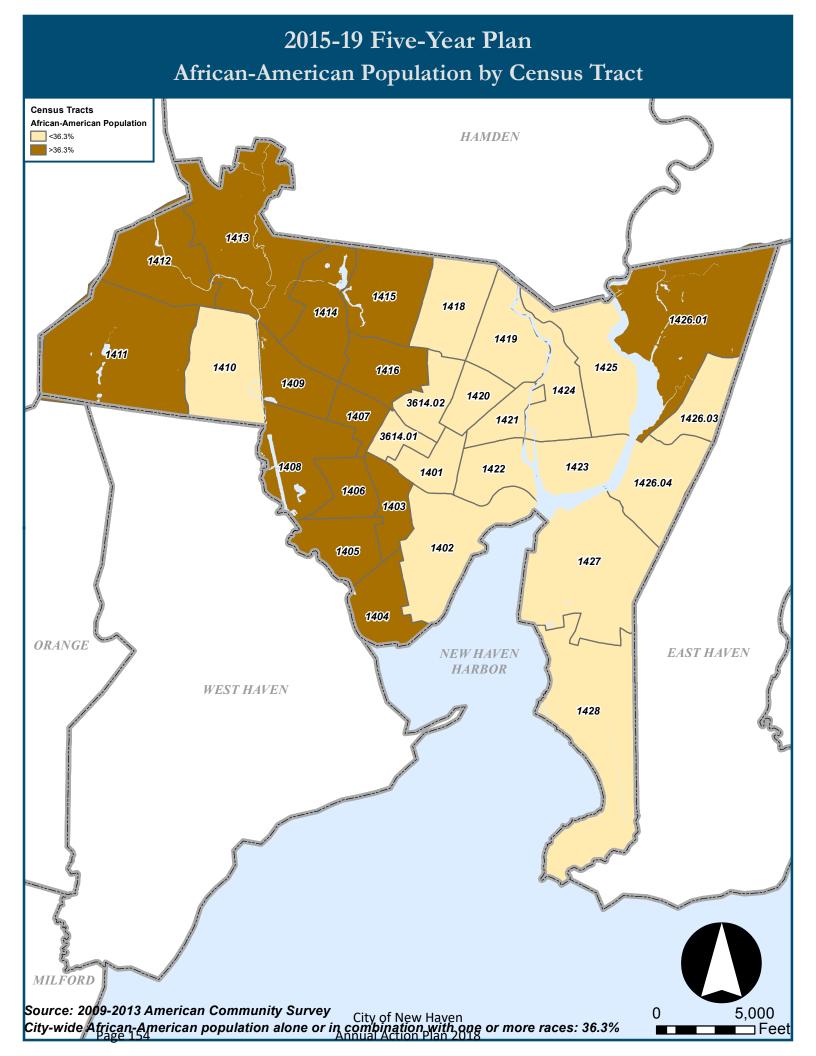
Map Prepared By: Susmitha Attota, New Haven City Plan Dept. Date: 4/9/14

City of New Haven, Connecticut Toni Nathaniel Harp, Mayor City of New Haven

Every reasonable effort has been made to assure the accuracy of the map and data provided; nevertheless, some information may not be accurate. The City of New Haven assumes no responsibility arising from the use of this information.

No warranty is made by the City of New Haven as to the accuracy, reliability or completeness of these data for individual or aggregate use with other data. Original data compiled from various sources. Spatial information may not meet national map accuracy standards. This information may be updated without notification.







### Goals, Objectives and Priorities for the 2015-2019 Five-Year Plan

The Strategic Plan portion of the Consolidated Plan contains a description of the City's overall goals and objectives for housing and community development; outlines proposed projects, programs and activities to meet needs; describes proposed accomplishments and milestones and describes the City's method for measuring performance and project monitoring.

### Goals, Objectives and Priorities from 2015-2019 Consolidated Plan

New Haven has developed a vision for the future of the City which has at its base the achievement of the three goals embodied in HUD federal entitlement programs. These goals are to:

- Provide Decent Housing
- Provide a Suitable Living Environment
- Expand Economic Opportunities

### **Consolidated Planning Objectives**

The City's broad-based objectives for meeting its housing and community development needs are:

**OBJECTIVE:** To preserve and improve the existing housing stock.

<u>OBJECTIVE</u>: To improve access to a range of choices of safe, supportive and affordable housing opportunities for all New Haven citizens where they become part of diverse neighborhood environments.

<u>OBJECTIVE</u>: To continue to create a regional approach to housing and housing related services while coordinating and improving interagency collaboration.

**<u>OBJECTIVE</u>**: To develop additional critically needed flexible housing options principally benefiting very low, low- and moderate- and middle-income persons and families including transitional, supportive and permanent housing.

**<u>OBJECTIVE</u>**: To stabilize neighborhoods through the enforcement of property maintenance, code enforcement, and the removal of blight.

**<u>OBJECTIVE</u>**: To stabilize neighborhoods in response to the decline in the existing housing market and prevent housing foreclosures by offering support services, education and technical assistance to existing homeowners and first time homebuyers.

**OBJECTIVE:** To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

<u>OBJECTIVE</u>: To provide supportive housing and supportive services for persons with special needs (e.g. persons with HIV/AIDS, the elderly, persons with disabilities, persons with mental health illnesses and persons with other chronic illnesses).

**<u>OBJECTIVE:</u>** To further develop the City's winter warming center inventory to prevent exposure to the elements during the winter months.

**OBJECTIVE:** To support healthy aging in place for low-income seniors in new housing developments.

**<u>OBJECTIVE</u>**: To develop facilities which will offer a transitional living environment defined as 45 to 60 days for individuals who are exiting shelters and are ready and prepared for self-sufficiency, independence and re-housing.

**OBJECTIVE:** To improve access to homeownership for low-, moderate-, and middle- income families.

**OBJECTIVE:** To eliminate childhood lead poisoning within the City of New Haven.

**<u>OBJECTIVE</u>**: To support health-conscious, community-friendly neighborhood revitalization activities in targeted neighborhoods.

**<u>OBJECTIVE</u>**: To provide for the development of neighborhood or community recreation facilities that will encourage physical fitness and assist the City with its campaign to reduce obesity.

**OBJECTIVE:** To increase the number of housing units accessible to persons with disabilities.

**OBJECTIVE:** To promote mixed use opportunities with retail and shopping closer to housing and transit oriented developments.

**<u>OBJECTIVE</u>**: To create a suitable and health-conscious living environment by encouraging streetscape enhancements, pedestrian links, and building and infrastructure improvements.

**<u>OBJECTIVE</u>**: To provide equitable and high quality services based upon data and technology which will promote safe, healthy and vibrant neighborhoods.

<u>OBJECTIVE</u>: To stabilize neighborhoods in response to the decline of the existing housing market and prevent housing foreclosures by offering support services, education and technical assistance to existing homeowners and first time homebuyers.

**<u>OBJECTIVE</u>**: To empower individuals (including children and youth) and families and strengthen neighborhoods through the provision of public service facilities and policies.

**<u>OBJECTIVE:</u>** To promote community health, wellness, education, employment and public safety through the provision of physical improvements and public service programming.

**<u>OBJECTIVE</u>**: To provide for the expansion of livable wage jobs and economic opportunity as the foundation for neighborhood revitalization

**OBJECTIVE:** To create affordable and accessible childcare facilities for working families.

<u>OBJECTIVE</u>: To enhance the technical skill set of local residents through workforce training and career development opportunities and to encourage the creation of jobs that match the skill set of these residents.

**OBJECTIVE**: To support investment in public/private infrastructure that will allow for job growth within the City including stormwater, transportation, parking, and commercial/industrial facility improvements.

**<u>OBJECTIVE</u>**: To support coastal resiliency efforts to ensure the City is prepared to respond to or recover from weather-related events, particularly those associated with its coastal location.

**OBJECTIVE**: To support pedestrian, bikeway and public transit system improvements to improve access to employment.

**OBJECTIVE:** To provide planning and administrative support for the City's overall Consolidated Plan and development efforts.

### **Housing and Community Development Funding Priorities**:

The City has also developed a number of funding priorities to guide its housing and community development activities over the Five-Year Consolidated Plan strategy period. These priorities and the objectives outlined above are will be used to guide program/project selection and the allocation of funding.

### **Housing and Community Development Funding Priorities**:

- Preservation and rehabilitation of existing housing stock serving low, moderate, and middle income persons and families
- Development of mixed use and mixed income development projects.

City of New Haven Annual Action Plan 2018

- Expansion and development of neighborhood / community recreation facilities to encourage health and fitness.
- Production of more decent affordable housing through acquisition, rehabilitation, rental subsidies, new construction and home ownership incentives;
- Improved access to homeownership for low-, moderate- and middle-income families.
- Development of additional critically needed flexible housing options principally benefiting very low, low, moderate and middle- income persons and families including transitional and permanent housing;
- Increasing the number of housing units accessible to persons with disabilities;
- Provision of emergency housing and services to homeless individuals and families seeking shelter including children and youth;
- Provision of prevention and maintenance services to families and individuals to reduce the risk of becoming homeless;
- Provision of support services, education and technical assistance to existing homeowners and first time homebuyers to prevent housing foreclosures.
- Provision of supportive housing for persons with special needs (e.g., persons with HIV/AIDS, the elderly, victims of domestic violence, persons with disabilities);
- Development of facilities and services that target at-risk populations, during the transition from homelessness or institutional settings to permanent housing;
- Create additional supportive services to prevent and reduce homelessness within the community
- Implementation of a regional approach to housing and housing related services while coordinating and improving interagency collaboration.
- Provision of a continuum of housing and related support services to expand housing opportunities for special needs and low and moderate income individuals and families.
- Expansion of living wage jobs and economic opportunity as the foundation for neighborhood revitalization; including micro-enterprise development (businesses employing five or fewer individuals);
- Creation of affordable and accessible child care facilities for working families
- Enhancement of the technical skills residents through workforce training and career development opportunities and creation of jobs that match the skill set of trained residents.
- Promotion of mixed-use opportunities, combining retail, services and shopping closer to housing and transit oriented developments.
- Creation of suitable, health-conscious living environments by incorporating streetscape enhancements, traffic/connectivity improvements, pedestrian links, and building and infrastructure improvements where necessary.
- Acquisition, Relocation, Demolition and Disposition activities in support of eligible activities that support the City's priorities;
- Elimination and remedy of adverse conditions caused by vacant or abandoned buildings in blighted or dilapidated condition:
- Stabilization of neighborhoods through the enforcement of property maintenance, code enforcement and the removal of blight;
- Improvements to or development of public facilities which further the City's overall Consolidated Plan and development efforts in regard to the City's low, moderate, and middle income children, the elderly, persons with disabilities and those with special health care needs;
- Provision of Public Services that promote and enhance opportunities for self-sufficiency among low and moderate
  income families or which provide for an unaddressed fundamental need of the low and moderate income family or
  individual.
- Creation of additional warming centers to prevent unnecessary exposure during the harsh winter months.
- Provision of services that improve public safety, provide education, encourage positive youth development, and improve economic opportunity for city residents.
- Support investment in public/private infrastructure that will allow for job growth within the City and improve access to employment.
- Planning in support of the City's overall Consolidated Plan and development efforts.



The following table lists the sources that the City will use for housing and community development related activities over the upcoming program year. The sources include Federal, State and Local funds.

### **Anticipated Additional Resources Available for FY 2018-2019**

City Department	Fund Type	Funding Source	Activity	Amount
Building Inspection & Enforcement	Capital Projects	City of New Haven	Demolition	450,000
City Plan	Capital Projects	City of New Haven	Farmington Canal Line	650,000
City Plan	Capital Projects	City of New Haven	Route 34 East	75,000
City Plan	Special Fund	State	Farmington Canal Line	350,000
Community Services Admin	Capital Projects	City of New Haven	Emergency Shelter Physical Improvements	45,000
Community Services Admin	General Fund	City of New Haven	Homeless Operations	50,000
Community Services Admin	General Fund	City of New Haven	Homeless Services, Families	475,000
Community Services Admin	General Fund	City of New Haven	Homeless Services, Individuals	780,000
Community Services Admin	General Fund	City of New Haven	Homeless Services, Youth	90,000
Community Services Admin	Capital Projects	City of New Haven	Senior Center Upgrades	60,000
Community Services Admin	General Fund	City of New Haven	Summer Bussing	20,000
Community Services Admin	Special Fund	Federal	Second Chance Grant	385,337
Community Services Admin	Special Fund	State	Food Stamp Employment & Training	117,872
Economic Development	Capital Projects	City of New Haven	Commercial Industrial Site Development	550,000
Economic Development	Capital Projects	City of New Haven	Facades	300,000
Economic Development	Capital Projects	City of New Haven	Land and Building Bank	150,000
Economic  Development	Special Fund	Federal	US EPA Brownfields Clean-Up	1,049,155
Economic Development	Special Fund	Investment Income	Economic Dev. Revolving Fund	10,000
Economic Development	Special Fund	Other Financing Sources	Small & Minority Business Dev	63,980
Economic Development	Special Fund	Other Financing Sources	Small Business Initiative	50,000
Economic Development	Special Fund	State	Rt 34 Downtown Crossing	23,195,546
Elderly Services	General Fund	City of New Haven	Transportation	175,000
Engineering	Capital Projects	City of New Haven	Dixwell Q House	3,000,000
Engineering	Capital Projects	City of New Haven	Sidewalk Reconstruction	2,300,000

City Department	Fund Type	Funding Source	Activity	Amount
Engineering	Capital Projects	City of New Haven	Street Reconstruction/Complete Street	800,000
Engineering	Capital Projects	Federal	Sidewalk Reconstruction	150,000
Engineering	Capital Projects	Federal	Street Reconstruction/Complete Street	3,000,000
Health Department	Capital Projects	City of New Haven	ADA Compliance	75,000
Health Department	Capital Projects	City of New Haven	Health Clinic Equipment	175,000
Health Department	General Fund	City of New Haven	Preventive Medicine Division	90,568
Health Department	Special Fund	Federal	HUD Lead Based Paint	1,346,015
Health Department	Special Fund	Other Financing Sources	Lead Paint Revolving Fund	203,717
Health Department	Special Fund	Other Financing Sources	Medical Services Program	281,907
Health Department	Special Fund	State	Children's Trust Fund	244,759
Health Department	Special Fund	State	Communicable Disease Control	333,006
Health Department	Special Fund	State	Health Dept Grants	45,719
Health Department	Special Fund	State	Ryan White - Title I	5,696,760
Health Department	Special Fund	State	State Bioterrorism Grants	93,535
Health Department	Special Fund	State	State Health Subsidy	146,339
Health Department	Special Fund	State	STD Control	26,400
Library	Capital Projects	City of New Haven	Fair Haven Branch HVAC and Elevator	250,000
Library	Capital Projects	City of New Haven	Ives Phase III	150,000
Library	Capital Projects	City of New Haven	Library Improvements	400,000
Library	Capital Projects	City of New Haven	Stetson Library	150,000
Livable City Initiative	Capital Projects	City of New Haven	Acquisition	500,000
Livable City Initiative	Capital Projects	City of New Haven	Energy Efficiency Home Improvements	75,000
Livable City Initiative	Capital Projects	City of New Haven	Housing Development	1,500,000
Livable City Initiative	Capital Projects	City of New Haven	Neighborhood Comm. Public Improvements.	400,000
Livable City Initiative	Capital Projects	City of New Haven	Neighborhood Housing Assistance	450,000
Livable City Initiative	Capital Projects	City of New Haven	Neighborhood Public Improvement	150,000
Livable City Initiative	Capital Projects	City of New Haven	Property Management	100,000
Livable City Initiative	Capital Projects	City of New Haven	Residential Rehabilitation	400,000
Livable City Initiative	Special Fund	Investment Income	Infill UDAG Loan Repayment	25,000
Livable City Initiative	Special Fund	Licenses, Permits and Fees	Residential Rental Licenses	370,212
Livable City Initiative	Special Fund	Other Financing Sources	Housing Authority	400,703

City Department	Fund Type	Funding Source	Activity	Amount
Livable City Initiative	Special Fund	State	Neighborhood Community Development	1,655,005
Livable City Initiative	Special Fund	State	Neighborhood Renewal Program	3,955,036
Parks Department	General Fund	City of New Haven	Community Recreation	42,000
Parks Department	Capital Projects	City of New Haven	Field Upgrades	40,000
Parks Department	Capital Projects	City of New Haven	General Park Improvements	200,000
Parks Department	Capital Projects	City of New Haven	Infrastructure Improvements	1,000,000
Parks Department	Capital Projects	City of New Haven	Playground Initiative	125,000
Parks Department	Capital Projects	City of New Haven	Ralph Walker Skating Rink	1,750,000
Parks Department	General Fund	City of New Haven	Recreational Supplies	21,500
Parks Department	Capital Projects	City of New Haven	Street Trees	750,000
Parks Department	Special Fund	Licenses, Permits and Fees	Lighthouse Carousel Event Fund	151,101
Parks Department	Special Fund	Other Financing Sources	Parks Special Recreation Acct	492,947
Public Works	Capital Projects	City of New Haven	Pavement Management and Infrastructure	1,000,000
Public Works	Capital Projects	City of New Haven	Sidewalk Construction and Rehabilitation	250,000
Public Works	Capital Projects	State	Pavement Management and Infrastructure	2,911,086
Youth Services	General Fund	City of New Haven	Boys and Girls Scouts	20,000
Youth Services	Capital Projects	City of New Haven	The Escape Teen Center	50,000
Youth Services	General Fund	City of New Haven	Transportation	10,000
Youth Services	General Fund	City of New Haven	VETTS Mentoring Program	20,000
Youth Services	Special Fund	Federal	Newhallville Safe Neighborhood Initiative	816,040
Youth Services	Special Fund	Other Financing Sources	Mayors Youth Initiative	311,515
Youth Services	Special Fund	Other Financing Sources	Street Outreach Worker Program	150,000
Youth Services	Special Fund	Other Financing Sources	Youth At Work	877,500
Youth Services	Special Fund	State	Youth Services Bureau	227,191
Various	Special Fund	Federal	CDBG Disaster Recovery	4,304,791
Various	Special Fund	Other Financing Sources	Miscellaneous Grants	2,007,464
Various	Special Fund	State	Misc. State Grants	5,649,273
Total				81,208,978



RESULTS OF JULY 2014 SURVEY RESIDENTIAL BUILDINGS		
All Vacant Properties w/ unknown status in:		
	Good Condition	58
	Fair Condition	320
	Poor Condition	87
Total:		465
Designated purpose: Residential		
Properties to be developed by the City		2
Properties to be demolished		2
Properties currently being rehabilitated by non-profits/private		34
Properties to be rehabilitated by non-profits/private		2
Sale pending to private individuals		12
Total:		52
Vacant Property Distribution:		
All Vacant Single Family Properties:		196
All Vacant Two Family Properties:		148
All Vacant Three-Six Family Properties:		109
All Vacant Seven plus Family Properties:		3
All Other Vacant Properties:	N/A	
All Vacant Mixed Use Properties:		9
All Vacant Commercial Properties:		50
Total:		
All Vacant Properties in:		
Downtown	LCI District #1	8
Westville	LCI District #2	53
Hill South	LCI District #3	44
Dwight	LCI District #4	44
Hill North	LCI District #5	36
Dixwell	LCI District #6	27
Newhallville	LCI District #7	79
Fair Haven	LCI District #8	91
East Shore	LCI District #9	41
Whalley/Beaver Hill	LCI District #10	38
Total:		515



## **Financial Conditions by Neighborhood**

				Lis Pendens	
				per 100 Res	
		Foreclosures per	% All Loans	Parcels	
Census		100 Res Parcels	Subprime	(Jan 2008 -	HUD Risk
Tract	Neighborhood	(2007- Oct 2008)	(2004-2006)	Sept 2008)	Score
140300	Hill	2.5%	44.7%	4.1%	10
140400	Hill	1.8%	45.7%	3.4%	8
140500	Hill	5.0%	63.6%	3.6%	10
140600	Hill	5.2%	62.2%	4.5%	10
140700	Dwight/Downtown	3.7%	42.0%	4.2%	8
140800	West River	3.9%	50.5%	2.9%	10
140900	Edgewood	3.5%	46.5%	2.8%	10
141200	Amity	2.2%	50.2%	3.3%	10
141400	Beaver Hills	2.5%	38.7%	4.0%	8
141500	Newhallville	4.6%	63.7%	4.9%	10
141600	Dixwell	2.2%	45.1%	2.2%	10
142300	Fair Haven	4.9%	55.5%	5.3%	9
142400	East Rock/Fair Haven	6.3%	66.7%	5.1%	10
142500	East Rock/Fair Haven	3.0%	49.2%	3.9%	9
142700	Annex	2.7%	43.2%	2.8%	7
140100	Downtown	0.0%	8.5%	0.6%	3
140200	Hill	0.0%	31.8%	0.0%	3
141000	Westville	0.5%	15.5%	1.5%	5
141100	Westville	1.0%	26.8%	1.6%	7
141300	West Rock/Beaver Hills/Westville	1.7%	41.2%	2.0%	8
141700	Downtown	0.0%	10.0%	3.1%	4
141800	Prospect Hill	1.6%	18.3%	2.0%	6
141900	East Rock	0.0%	11.8%	0.6%	4
142000	East Rock/Downtown	0.0%	5.0%	0.2%	3
142100	Wooster Square	2.9%	40.6%	1.7%	10
142200	Wooster Square	0.2%	13.2%	2.6%	6
142601	Quinnipiac Meadows	1.7%	39.8%	2.9%	8
142602	Fair Haven Heights	1.7%	45.6%	2.4%	10
142800	East Shore	0.8%	21.8%	2.0%	5
	Total for all New Haven	2.4%	41.2%	2.9%	

Property Condition by Neighborhood

Table 14. Poor, Very Poor, and Blighted Parcels by Neighborhood, 2011

Neighborhood Name	Total Parcel Count	Poor	Poor Condition Parcels as a Percent of Total Parcels	Very Poor	Very Poor Condition Parcels as a Percent of Total Parcels	Unsuitable for Living	Total Blighted Parcels Count	Total Blighted Parcels as a Percent of Total Parcels
Amity	1,217	8	0.7%	6	0.5%	0	14	1.2%
Annex	1,450	8	0.6%	6	0.4%	0	14	1.0%
Beaver Hills	1,180	9	0.8%	5	0.4%	0	14	1.2%
Dixwell	822	10	1.2%	9	1.1%	1	20	2.4%
Downtown	858	2	0.2%	2	0.2%	0	5	0.6%
Dwight	618	1	0.2%	3	0.5%	0	4	0.6%
East Rock	1,688	12	0.7%	2	0.1%	0	14	0.8%
East Shore	1,929	10	0.5%	1	0.1%	0	11	0.6%
Edgewood	700	5	0.7%	1	0.1%	0	6	0.9%
Fair Haven	2,461	47	1.9%	29	1.2%	0	76	3.1%
Fair Haven Heights	1,137	7	0.6%	3	0.3%	1	11	1.0%
Hill	2,924	60	2.1%	31	1.1%	3	94	3.2%
Long Wharf	104	0	0.0%	0	0.0%	0	0	0.0%
Newhallville	1,560	32	2.1%	19	1.2%	1	52	3.3%
Prospect Hill	598	7	1.2%	5	0.8%	0	12	2.0%
Quinnipiac Meadows	973	12	1.2%	6	0.6%	0	18	1.8%
West River	634	9	1.4%	5	0.8%	1	15	2.4%
West Rock	151	0	0.0%	0	0.0%	0	0	0.0%
Westville	2,080	5	0.2%	0	0.0%	0	5	0.2%
Wooster Sq/ Mill River	629	7	1.1%	1	0.2%	0	8	1.3%
City-Wide	23,713	251	1.1%	134	0.6%	7	393	1.7%

Source: Assessor's Database,

2011

Note: 1. All neighborhoods with blighted parcels above city-wide average percentage of blighted parcels are highlighted in this matrix

2. Blighted parcels include a poor, very poor, and unsuitable for living properties





## **City of New Haven**

165 Church Street New Haven, CT 06510 (203) 946-6483 (phone) (203) 946-7476 (fax) cityofnewhaven.com

### Master

File Number: LM-2018-0100

File ID: LM-2018-0100

Type: Order

Status: Passed

Version: 2

Reference:

In Control: City Clerk

File Created: 02/21/2018

Final Action: 05/07/2018

File Name: Title:

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CITY OF NEW HAVEN'S ANNUAL 2018-2019 CONSOLIDATED ACTION PLAN STATEMENT OF ACTIVITIES AND USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND EMERGENCY SOLUTIONS GRANT (ESG) FUNDS TO BE SUBMITTED TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR FEDERAL FINANCIAL ASSISTANCE FOR PLANNING AND COMMUNITY DEVELOPMENT ACTIVITIES UNDER THE PROVISIONS OF TITLE I OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED, (PL 93-383); THE CRANSTON GONZALEZ NATIONAL AFFORDABLE HOUSING ACT OF 1990 AS AMENDED(PL 101-625); THE MCKINNEY -VENTO HOMELESS ASSISTANCE ACT OF 2000 AS AMENDED(PL 106-400); THE HOMELESS EMERGENCY ASSISTANCE AND RAPID TRANSITION TO HOUSING (HEARTH) ACT OF 2009; AND THE AIDS HOUSING OPPORTUNITY ACT (PL 102-550); HEREAFTER REFERRED TO AS "HOUSING AND COMMUNITY DEVELOPMENT PROGRAM ACTS" AND FOR ACTIVITIES TO BE FUNDED BY PROGRAM INCOME AND/OR REPROGRAMMING FUNDS FROM PRIOR GRANT YEARS

Notes:

**OLS Staff:** 

**Effective Date:** 

## **History of Legislative File**

Ver- sion:	Acting Body:	Date:	Action:	Sent To: Due Date:	Return Date:	Result:
1	Board of Alders	02/20/2018	Referred	Joint Community Development/Hu man Services		
	Action Text:	This Order was Referrer	to the Joint Com	Committee		

Notes:

This Order was Referred to the Joint Community Development/Human Services Committee

Concurrently referred to City Plan Commission

City of New Haven

Page 1

Printed on 6/15/2018

#### Master Continued (LM-2018-0100)

1 Joint Community

04/03/2018 Favorable Report

Board of Alders

Development/Human Services Committee

ervices Committee

Action Text: This Order was Favorable Reportto the Board of Alders

2 Board of Alders

04/16/2018 Noted

ACCOUNT TOXE.

Action Text: This Order was Noted

2 Board of Alders

05/07/2018 Passed

Pass

Action Text:

This Order was Passed

Notes:

Order as amended passed (Budget Attached)

## Text of Legislative File LM-2018-0100

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CITY OF NEW HAVEN'S ANNUAL 2018-2019 CONSOLIDATED ACTION PLAN STATEMENT OF ACTIVITIES AND USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND EMERGENCY SOLUTIONS GRANT (ESG) FUNDS TO BE SUBMITTED TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR FEDERAL FINANCIAL ASSISTANCE FOR PLANNING AND COMMUNITY DEVELOPMENT ACTIVITIES UNDER THE PROVISIONS OF TITLE I OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED, (PL 93-383); THE CRANSTON GONZALEZ NATIONAL AFFORDABLE HOUSING ACT OF 1990 AS AMENDED(PL 101-625); THE MCKINNEY - VENTO HOMELESS ASSISTANCE ACT OF 2000 AS AMENDED(PL 106-400); THE HOMELESS EMERGENCY ASSISTANCE AND RAPID TRANSITION TO HOUSING (HEARTH) ACT OF 2009; AND THE AIDS HOUSING OPPORTUNITY ACT (PL 102-550); HEREAFTER REFERRED TO AS "HOUSING AND COMMUNITY DEVELOPMENT PROGRAM ACTS" AND FOR ACTIVITIES TO BE FUNDED BY PROGRAM INCOME AND/OR REPROGRAMMING FUNDS FROM PRIOR GRANT **YEARS** 

WHEREAS, HUD requires the submission of a planning document incorporating housing and non-housing community development strategies in a consolidated plan to be prepared in accordance with the process prescribed in 24CFR Part 91; and

WHEREAS, the Mayor has submitted to the Board of Alders Fiscal Year 2018-2019 budget recommendations; and

WHEREAS, under the provisions of Title I of the Housing and Community Development Act of 1974 (Public Law 93-383), as amended, (P.L. 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990, as amended (P.L. 101-625); The McKinney-Vento Homeless Assistance Act of 2000, as amended (P.L. 106-400); the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; and the Aids Housing Opportunity Act (AHOA); and as further amended and authorized by the Housing and Community Development Act of 1992 (PL 102-550,

City of New Haven

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Printed on 6/15/2018

approved October 28, 1992); hereafter referred to as "Housing and Community Development Programs" the Department of Housing and Urban Development is authorized to provide financial assistance to cities for undertaking and carrying out community development activities on an annual basis; and

WHEREAS, under the provisions of an Act concerning Community Development, Public Act No. 75-443, Connecticut Municipalities are authorized to undertake community development programs in accordance with the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and Public Act No. 75-443; and

WHEREAS, in accordance with the federal regulations requiring Consolidated Submission for Community Planning and Development Programs (24 CFR 91), the Mayor has requested the preparation and has submitted to this Board an Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds for submission to the U.S. Department of Housing and Urban Development for the purpose of obtaining financial assistance to undertake and carry out community development activities; and

WHEREAS, the said Annual Action Plan, Statement of Activities and Use of Funds contains activities to be funded by funds program income and/or reprogrammed from prior years' Community Development Block Grant activities; and

WHEREAS, prior to submission to HUD of such proposed Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds the Mayor and other public officials have heard citizen views on housing and community development needs; and

WHEREAS, there also has been presented to the Board, a Citizen Participation Plan; a description of consultation and outreach efforts; and information and data regarding the activities the City will undertake and carry out during the coming year with the financial assistance received from the Department of Housing and Urban Development under its Housing and Community Development Programs; and

WHEREAS, the Mayor, as part of the submission of the Annual Consolidated Action Plan, must sign specific certifications and that such certifications include a statement regarding Affirmatively Furthering Fair Housing and an Analysis of Impediments to Fair Housing Choice; and

WHEREAS, the City prepared its initial Analysis of Impediments to Fair Housing Choice in 1996, prepared an update in 2002-2003 and again in 2010-2011 to reflect activities undertaken to further fair housing; and has prepared a new update in 2015 to reflect new data compiled as part of the development of the Five Year Consolidated Plan for Housing and Community Development 2015 to 2019; and

WHEREAS, the Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds has been on file at the office of the City/Town Clerk, 200 Orange

Street, for at least thirty-five days for the purpose of public inspection; and copies of the Annual Consolidated Action Plan Statement of Activities and Use of Funds have been made available to the public; and

WHEREAS, in February, March, April and May 2018, this Board acting through the Joint Committee on Community Development and Human Resources will hold public hearings pursuant to notices published in accordance with Public Act No. 75-443 at which times the views of the public with respect to the strategies, objectives and community development activities proposed in the Consolidated Plan Annual Action Plan Statement of Activities and Use of Funds were communicated to this Board; and

WHEREAS, this Board has received written comments on the Annual Funds from the New Haven City Plan Commission, the New Haven Housing Authority, the LCI Loan Advisory Committee, the New Haven Development Commission or, has allowed such agencies thirty (30) days to review such plans; and

WHEREAS, this Board has also received or has provided the opportunity for written communications from various City officials and members of the general public regarding the Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds; and

WHEREAS, it is necessary that this Board take appropriate official action respecting the City's Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds which forms part of the application to the Department of Housing and Urban Development for financial assistance under its Housing and Community Development Programs; and

WHEREAS, the City could be notified by HUD that the dollar amount of the City's entitlements may be reduced or increased by Congress after the budget process has already commenced. This will require the City to make adjustments to its Annual Consolidated Action Plan, Statement of Activities and Use of Funds. Such funding adjustments shall require proportional percentage reductions or increases to each activity and program affected by the adjusted HUD funding appropriations. Appropriation increases shall not exceed the original funding request of the individual activity.

WHEREAS, this Board is cognizant of the conditions imposed upon the Mayor and the City with respect to undertaking and carrying out community development activities under the provisions of the Housing and Community Development Program regulations and Public Act No. 75-443; and

WHEREAS, due to possible delays by the federal government regarding grant funding applications, retroactive agreements may be required in order to cover services for the entire current grant year.

NOW, THEREFORE, BE IT ORDERED by the Board of Alders of the City of New Haven as follows:

## 1. It is hereby found and determined that:

The Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds has been developed so as to give maximum feasible priority to activities which will benefit low or moderate income families and persons, aid in the prevention or elimination of slum or blight, or that the activities contemplated in the plan in whole or in part are designed to meet other community development needs having a particular urgency which cannot otherwise be met.

- (b) There has been (i) adequate information provided to citizens concerning the amount of funds available for activities proposed under the Annual 2018-2019 Consolidated Action Plan and the range of activities which may be undertaken and other important program requirements, (ii) adequate opportunity for citizens to participate in the development of the plan, and (iii) adequate public hearings held by this Board to obtain the views of citizens on community development and housing needs.
- (c) The Annual 2018-2019 Consolidated Action Plan Program will be conducted and administered in compliance with the Civil Rights Act of 1964 and 1968, P.L. 88-52 and P.L. 90-284, as from time to time amended, the Fair Housing Amendments Act of 1988, P.L. 100-430, section 109 of the Housing and Community Development Act of 1974, as amended, and Sections 31-26, 33-34, 53-35, 53-35a of the General Statutes.
- (d) The Mayor has consented to make the certifications required under subsection (b) of Section 104 of said Housing and Community Development Act of 1974, as amended, Section 106 of the Cranston-Gonzalez National Affordable Housing Act; Subtitle D of the Cranston-Gonzalez National Affordable Housing Act; Section 415 of the McKinney-Vento Homeless Assistance Act of 2000; and Section 854 of the AIDS Housing Opportunity Act.
- (e) In implementing the 2018-2019 Consolidated Plan Program the City shall comply with the provisions of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, P.L. 91-646, as from time to time amended.
- (f) All laborers and mechanics employed by the contractor or subcontractor on construction or rehabilitation work, except as provided under Section 110 of said Housing and Community Development Act of 1974, as amended, and Part III of Chapter 557 and Part I of Chapter 558 of the general statutes, shall be paid wages at rates not less than those prevailing on similar construction within the locality, as determined by the United States Secretary of Labor under the provisions of the Davis-Bacon Act, as from time to time amended; 40 U.S.C., Sections 276a to 276a-5, inclusive, or by the labor commissioner under Section 31-53 of the federal statutes, and all such persons shall receive overtime compensation in accordance with the provisions of the Contract Work Hours and Safety Standards Act, 40 U.S.C., Section 327 to 332, inclusive and Section 31-60 of the general statutes, or where no such federal financial assistance is to be provided, then compliance with Part III of Chapter 557 and Part I of Chapter 558 of the general statutes shall be required.

(g) In implementing the 2018-2019 Consolidated Plan Program the City shall comply with Section 3 of the Housing and Urban Development Act of 1968 and the implementing regulations at 24 CFR Part 135. Section 3, as amended, requires that economic opportunities generated by certain HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed to low and very low income persons, particularly those who are recipients of government assistance for housing, and to businesses that provide economic opportunities to low and very low income persons.

In implementing the 2018-2019 Consolidated Plan Program the City shall comply with notification, inspection, testing and abatement procedures concerning lead-based paint as required by 24 CFR 570.608.

In implementing the 2018-2019 Consolidated Plan Program the City shall comply with provisions of Executive Order 12372, Intergovernmental Review of Federal Programs.

- 2. That the Annual 2018-2019 Consolidated Action Plan has had an opportunity for citizen comment as outlined in the City's Citizen Participation Plan.
- 3. That the Annual 2018-2019 Consolidated Action Plan complies with the requirements of the U.S. Department of Housing and Urban Development and other applicable provisions of the law and regulations, subject to the securing of further local approvals which may be required.
- 4. That the Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds as approved by this Board, complies with the requirements of Title I of the Housing and Community Development Act of 1974, as amended, (PL 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990 as amended (P.L. 101-25); the McKinney-Vento Homeless Assistance Act of 2000 as amended (P.L. 106-400); the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; and the Aids Housing Opportunity Act (AHOA); and as further amended and authorized by the Housing and Community Development Act of 1992 (PL 102-550); Public Act No. 75-443 and other applicable provisions of the law and regulations subject to the securing of further local approvals, such as urban renewal plan amendments, which may be required.

NOW, THEREFORE, IT IS ORDERED that the Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds having been incorporated in this Order by reference, is hereby approved and the Mayor is authorized and directed to take all steps necessary to undertake and carry out the community development activities described in said plan; and

IT IS FURTHER ORDERED that the Mayor is authorized and directed to take whatever steps necessary to secure the approval of the Annual 2018-2019 Consolidated Action

Plan, Statement of Activities and Use of Funds and the City's application for financial assistance to the Secretary of Housing and Urban Development and make such other applications as are necessary to secure community development funds required by this City, including advances, discretionary and transition funds as authorized under the Housing and Community Development Programs.

IT IS FURTHER ORDERED that the Mayor is authorized to enter into contractual agreements and/or amendments irrespective of fiscal year expenditure restrictions and other ordinance restrictions in order to insure performance of approved community development activities; and

BE IT FURTHER ORDERED that the Mayor has express approval to enter into an agreement with a start date that relates back to the commencement of the current grant year regardless of when approval is obtained is hereby approved.

IT IS FURTHER ORDERED that the Mayor is authorized and directed to certify or give assurances, on behalf of the City, to the Secretary of Housing and Urban Development as to the matters determined and found by this Board; and

IT IS FURTHER ORDERED that in the event financial assistance is made available by the State of Connecticut under the provisions of Public Act No. 74-443 or related legislation to support the community development activities contemplated under the Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds approved by this Board, that the Mayor is authorized to take whatever steps as are necessary to secure such financial assistance.

IT IS FURTHER ORDERED that CDBG public service contracts which have not been executed by December 1, 2018 will be reprogrammed into program year 2018-2019 public service activities. These reprogramming funds will be allocated only to organizations that submitted applications for CDBG public service funding in 2018-2019. The reprogramming allocations will be recommended by the Mayor and approved by the Board of Alders.

IT IS FURTHER ORDERED that pursuant to the Consolidated Plan application requirements, prior to the authorization for and/or release of funding, all agencies and organizations receiving Consolidated Plan funds through the City must be current on all municipal taxes; provide proof of fiscal accountability including the filing of all federal tax forms 990 or 990EZ and the completion of the annual audits as required; and clear of all significant audit findings. These requirements must be met no later than the start of the program year, July 1. If an agency is unable to fulfill these requirements, funding shall be reprogrammed.

IT IS FURTHER ORDERED that for projects requiring longer than a 12-month implementation period, any balances remaining at the end of the program year for such specific activities in the prior program year shall be combined with the current program year activity when the project is deemed viable by the City and is being funded for the

same purpose in the current year.

IT IS FURTHER ORDERED that The Small Business Service Center and the Small Contractors' Development Program will provide the Joint Community Development and Human Services Committee with quarterly reports containing the following information:

- Type of business services provided.
- Number of businesses served and the name of the businesses.
- Number of businesses created and the name of the businesses.
- Number of jobs retained, the need for retention and the reason for the potential reduction, title of the position(s) and income levels of the position(s).
- Number of jobs created and the skill level, income level and whether training will be provided by the business.
- Total number of positons created and retained for New Haven residents.

IT IS FURTHER ORDERED that if the City receives Contingency funds from the congressional increase to CDBG for 2018-2019 shall be distributed as follows: First, fully restore the agencies identified in the "Contingencies" section of the co-chairs amendment: Acquisition (\$11,000); Anti-Blight Public Service LCI (\$90,000); and BHcare Inc. Family Justice Center (\$25,000).

Second, the contingency funding will be distributed equally to restore any eligible agencies and departments whose funding was reduced by the Board of Alders during the 2018-19 process.

Third, any additional funding shall be distributed equally across the board to eligible agencies and departments in the 2018-19 CDBG budget not to exceed the original amount requested.

IT IS FURTHER ORDERED that all Consolidated Plan Projects that have not expended any funding and have remained idle for a period of 13 months from the effective date of the award will be subject to reprogramming



## **City of New Haven**

**Certified Copy** 

Order: LM-2018-0100

165 Church Street New Haven, CT 06510 (203) 946-6483 (phone) (203) 946-7476 (fax) cityofnewhaven.com

File Number: LM-2018-0100

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE <u>CITY OF NEW HAVEN'S ANNUAL 2018-2019 CONSOLIDATED ACTION PLAN STATEMENT</u> OF ACTIVITIES AND USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG). HOME INVESTMENT PARTNERSHIP (HOME), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND EMERGENCY SOLUTIONS GRANT (ESG) FUNDS TO BE <u>SUBMITTED TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR </u> FEDERAL FINANCIAL ASSISTANCE FOR PLANNING AND COMMUNITY DEVELOPMENT ACTIVITIES UNDER THE PROVISIONS OF TITLE I OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED, (PL 93-383); THE CRANSTON GONZALEZ NATIONAL AFFORDABLE HOUSING ACT OF 1990 AS AMENDED(PL 101-625): THE MCKINNEY - VENTO HOMELESS ASSISTANCE ACT OF 2000 AS AMENDED(PL 106-400); THE HOMELESS EMERGENCY ASSISTANCE AND RAPID TRANSITION TO HOUSING (HEARTH) ACT OF 2009; AND THE AIDS HOUSING OPPORTUNITY ACT (PL 102-550); HEREAFTER REFERRED TO AS "HOUSING AND COMMUNITY DEVELOPMENT PROGRAM ACTS" AND FOR ACTIVITIES TO BE FUNDED BY PROGRAM INCOME AND/OR REPROGRAMMING FUNDS FROM PRIOR GRANT YEARS

WHEREAS, HUD requires the submission of a planning document incorporating housing and non-housing community development strategies in a consolidated plan to be prepared in accordance with the process prescribed in 24CFR Part 91; and

WHEREAS, the Mayor has submitted to the Board of Alders Fiscal Year 2018-2019 budget recommendations; and

WHEREAS, under the provisions of Title I of the Housing and Community Development Act of 1974 (Public Law 93-383), as amended, (P.L. 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990, as amended (P.L. 101-625); The McKinney-Vento Homeless Assistance Act of 2000, as amended (P.L. 106-400); the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; and the Aids Housing Opportunity Act (AHOA); and as further amended and authorized by the Housing and Community Development Act of 1992 (PL 102-550, approved October 28, 1992); hereafter referred to as "Housing and Community Development Programs" the Department of Housing and Urban Development is authorized to provide financial assistance to cities for undertaking and carrying out community development activities on an annual basis; and

WHEREAS, under the provisions of an Act concerning Community Development, Public Act No. 75-443, Connecticut Municipalities are authorized to undertake community development programs in accordance with the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and Public Act No. 75-443; and

WHEREAS, in accordance with the federal regulations requiring Consolidated Submission for Community Planning and Development Programs (24 CFR 91), the Mayor has requested the preparation and has submitted to this Board an Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds for submission to the U.S. Department of Housing and Urban Development for the purpose of obtaining financial assistance to undertake and carry out community development activities; and

WHEREAS, the said Annual Action Plan, Statement of Activities and Use of Funds contains activities to be funded by funds program income and/or reprogrammed from prior years' Community Development Block Grant activities; and

WHEREAS, prior to submission to HUD of such proposed Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds the Mayor and other public officials have heard citizen views on housing and community development needs; and

WHEREAS, there also has been presented to the Board, a Citizen Participation Plan; a description of consultation and outreach efforts; and information and data regarding the activities the City will undertake and carry out during the coming year with the financial assistance received from the Department of Housing and Urban Development under its Housing and Community Development Programs; and

WHEREAS, the Mayor, as part of the submission of the Annual Consolidated Action Plan, must sign specific certifications and that such certifications include a statement regarding Affirmatively Furthering Fair Housing and an Analysis of Impediments to Fair Housing Choice; and

WHEREAS, the City prepared its initial Analysis of Impediments to Fair Housing Choice in 1996, prepared an update in 2002-2003 and again in 2010-2011 to reflect activities undertaken to further fair housing; and has prepared a new update in 2015 to reflect new data compiled as part of the development of the Five Year Consolidated Plan for Housing and Community Development 2015 to 2019; and

WHEREAS, the Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds has been on file at the office of the City/Town Clerk, 200 Orange Street, for at least thirty-five days for the purpose of public inspection; and copies of the Annual Consolidated Action Plan Statement of Activities and Use of Funds have been made available to the public; and

WHEREAS, in February, March, April and May 2018, this Board acting through the Joint Committee on Community Development and Human Resources will hold public hearings pursuant to notices published in accordance with Public Act No. 75-443 at which times the views of the public with respect to the strategies, objectives and community development activities proposed in the Consolidated Plan Annual Action Plan Statement of Activities and Use of Funds were communicated to this Board; and

WHEREAS, this Board has received written comments on the Annual Funds from the New

Haven City Plan Commission, the New Haven Housing Authority, the LCI Loan Advisory Committee, the New Haven Development Commission or, has allowed such agencies thirty (30) days to review such plans; and

WHEREAS, this Board has also received or has provided the opportunity for written communications from various City officials and members of the general public regarding the Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds; and

WHEREAS, it is necessary that this Board take appropriate official action respecting the City's Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds which forms part of the application to the Department of Housing and Urban Development for financial assistance under its Housing and Community Development Programs; and

WHEREAS, the City could be notified by HUD that the dollar amount of the City's entitlements may be reduced or increased by Congress after the budget process has already commenced. This will require the City to make adjustments to its Annual Consolidated Action Plan, Statement of Activities and Use of Funds. Such funding adjustments shall require proportional percentage reductions or increases to each activity and program affected by the adjusted HUD funding appropriations. Appropriation increases shall not exceed the original funding request of the individual activity.

WHEREAS, this Board is cognizant of the conditions imposed upon the Mayor and the City with respect to undertaking and carrying out community development activities under the provisions of the Housing and Community Development Program regulations and Public Act No. 75-443; and

WHEREAS, due to possible delays by the federal government regarding grant funding applications, retroactive agreements may be required in order to cover services for the entire current grant year.

NOW, THEREFORE, BE IT ORDERED by the Board of Alders of the City of New Haven as follows:

## 1. It is hereby found and determined that:

The Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds has been developed so as to give maximum feasible priority to activities which will benefit low or moderate income families and persons, aid in the prevention or elimination of slum or blight, or that the activities contemplated in the plan in whole or in part are designed to meet other community development needs having a particular urgency which cannot otherwise be met.

(b) There has been (i) adequate information provided to citizens concerning the amount of funds available for activities proposed under the Annual 2018-2019 Consolidated Action Plan and the range of activities which may be undertaken and other important program requirements, (ii) adequate opportunity for citizens to participate in the development of the plan, and (iii) adequate public hearings held by this Board to obtain the views of citizens on community development and housing needs.

City of New Haven Page 3 Printed on 6/15/2018

File Number: LM-2018-0100

- (c) The Annual 2018-2019 Consolidated Action Plan Program will be conducted and administered in compliance with the Civil Rights Act of 1964 and 1968, P.L. 88-52 and P.L. 90 -284, as from time to time amended, the Fair Housing Amendments Act of 1988, P.L. 100-430, section 109 of the Housing and Community Development Act of 1974, as amended, and Sections 31-26, 33-34, 53-35, 53-35a of the General Statutes.
- (d) The Mayor has consented to make the certifications required under subsection (b) of Section 104 of said Housing and Community Development Act of 1974, as amended, Section 106 of the Cranston-Gonzalez National Affordable Housing Act; Subtitle D of the Cranston-Gonzalez National Affordable Housing Act; Section 415 of the McKinney-Vento Homeless Assistance Act of 2000; and Section 854 of the AIDS Housing Opportunity Act.
- (e) In implementing the 2018-2019 Consolidated Plan Program the City shall comply with the provisions of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, P.L. 91-646, as from time to time amended.
- (f) All laborers and mechanics employed by the contractor or subcontractor on construction or rehabilitation work, except as provided under Section 110 of said Housing and Community Development Act of 1974, as amended, and Part III of Chapter 557 and Part I of Chapter 558 of the general statutes, shall be paid wages at rates not less than those prevailing on similar construction within the locality, as determined by the United States Secretary of Labor under the provisions of the Davis-Bacon Act, as from time to time amended; 40 U.S.C., Sections 276a to 276a-5, inclusive, or by the labor commissioner under Section 31-53 of the federal statutes, and all such persons shall receive overtime compensation in accordance with the provisions of the Contract Work Hours and Safety Standards Act, 40 U.S.C., Section 327 to 332, inclusive and Section 31-60 of the general statutes, or where no such federal financial assistance is to be provided, then compliance with Part III of Chapter 557 and Part I of Chapter 558 of the general statutes shall be required.
- (g) In implementing the 2018-2019 Consolidated Plan Program the City shall comply with Section 3 of the Housing and Urban Development Act of 1968 and the implementing regulations at 24 CFR Part 135. Section 3, as amended, requires that economic opportunities generated by certain HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed to low and very low income persons, particularly those who are recipients of government assistance for housing, and to businesses that provide economic opportunities to low and very low income persons.

In implementing the 2018-2019 Consolidated Plan Program the City shall comply with notification, inspection, testing and abatement procedures concerning lead-based paint as required by 24 CFR 570.608.

In implementing the 2018-2019 Consolidated Plan Program the City shall comply with provisions of Executive Order 12372, Intergovernmental Review of Federal Programs.

2. That the Annual 2018-2019 Consolidated Action Plan has had an opportunity for citizen

comment as outlined in the City's Citizen Participation Plan.

- 3. That the Annual 2018-2019 Consolidated Action Plan complies with the requirements of the U.S. Department of Housing and Urban Development and other applicable provisions of the law and regulations, subject to the securing of further local approvals which may be required.
- 4. That the Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds as approved by this Board, complies with the requirements of Title I of the Housing and Community Development Act of 1974, as amended, (PL 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990 as amended (P.L. 101-25); the McKinney-Vento Homeless Assistance Act of 2000 as amended (P.L. 106-400); the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; and the Aids Housing Opportunity Act (AHOA); and as further amended and authorized by the Housing and Community Development Act of 1992 (PL 102-550); Public Act No. 75-443 and other applicable provisions of the law and regulations subject to the securing of further local approvals, such as urban renewal plan amendments, which may be required.

NOW, THEREFORE, IT IS ORDERED that the Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds having been incorporated in this Order by reference, is hereby approved and the Mayor is authorized and directed to take all steps necessary to undertake and carry out the community development activities described in said plan; and

IT IS FURTHER ORDERED that the Mayor is authorized and directed to take whatever steps necessary to secure the approval of the Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds and the City's application for financial assistance to the Secretary of Housing and Urban Development and make such other applications as are necessary to secure community development funds required by this City, including advances, discretionary and transition funds as authorized under the Housing and Community Development Programs.

IT IS FURTHER ORDERED that the Mayor is authorized to enter into contractual agreements and/or amendments irrespective of fiscal year expenditure restrictions and other ordinance restrictions in order to insure performance of approved community development activities; and

BE IT FURTHER ORDERED that the Mayor has express approval to enter into an agreement with a start date that relates back to the commencement of the current grant year regardless of when approval is obtained is hereby approved.

IT IS FURTHER ORDERED that the Mayor is authorized and directed to certify or give assurances, on behalf of the City, to the Secretary of Housing and Urban Development as to the matters determined and found by this Board; and

IT IS FURTHER ORDERED that in the event financial assistance is made available by the State of Connecticut under the provisions of Public Act No. 74-443 or related legislation to support the community development activities contemplated under the Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds approved by this Board, that the Mayor is authorized to take whatever steps as are necessary to secure such financial

City of New Haven Page 5 Printed on 6/15/2018

assistance.

IT IS FURTHER ORDERED that CDBG public service contracts which have not been executed by December 1, 2018 will be reprogrammed into program year 2018-2019 public service activities. These reprogramming funds will be allocated only to organizations that submitted applications for CDBG public service funding in 2018-2019. The reprogramming allocations will be recommended by the Mayor and approved by the Board of Alders.

IT IS FURTHER ORDERED that pursuant to the Consolidated Plan application requirements, prior to the authorization for and/or release of funding, all agencies and organizations receiving Consolidated Plan funds through the City must be current on all municipal taxes; provide proof of fiscal accountability including the filing of all federal tax forms 990 or 990EZ and the completion of the annual audits as required; and clear of all significant audit findings. These requirements must be met no later than the start of the program year, July 1. If an agency is unable to fulfill these requirements, funding shall be reprogrammed.

IT IS FURTHER ORDERED that for projects requiring longer than a 12-month implementation period, any balances remaining at the end of the program year for such specific activities in the prior program year shall be combined with the current program year activity when the project is deemed viable by the City and is being funded for the same purpose in the current year.

IT IS FURTHER ORDERED that The Small Business Service Center and the Small Contractors' Development Program will provide the Joint Community Development and Human Services Committee with quarterly reports containing the following information:

- Type of business services provided.
- Number of businesses served and the name of the businesses.
- Number of businesses created and the name of the businesses.
- Number of jobs retained, the need for retention and the reason for the potential reduction, title of the position(s) and income levels of the position(s).
- Number of jobs created and the skill level, income level and whether training will be provided by the business.
- Total number of positons created and retained for New Haven residents.

IT IS FURTHER ORDERED that if the City receives Contingency funds from the congressional increase to CDBG for 2018-2019 shall be distributed as follows:

First, fully restore the agencies identified in the "Contingencies" section of the co-chairs amendment: Acquisition (\$11,000); Anti-Blight Public Service LCI (\$90,000); and BHcare Inc. Family Justice Center (\$25,000).

Second, the contingency funding will be distributed equally to restore any eligible agencies and departments whose funding was reduced by the Board of Alders during the 2018-19 process.

Third, any additional funding shall be distributed equally across the board to eligible agencies and departments in the 2018-19 CDBG budget not to exceed the original amount requested.

IT IS FURTHER ORDERED that all Consolidated Plan Projects that have not expended any

City of New Haven Page 6

funding and have remained idle for a period of 13 months from the effective date of the award will be subject to reprogramming

 $l_{\rm h}$  , certify that this is a true copy of Order No. LM-2018-0100, passed by the Board of Alders on 5/7/2018.

Attest:

MICHAEL B. SMART NEW HAVEN CITY CLERK Date Certified



## **City of New Haven**

Signature Copy
Order: LM-2018-0100

165 Church Street New Haven, CT 06510 (203) 946-6483 (phone) (203) 946-7476 (fax) cityofnewhaven.com

File Number: LM-2018-0100

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CITY OF NEW HAVEN'S ANNUAL 2018-2019 CONSOLIDATED ACTION PLAN STATEMENT OF ACTIVITIES AND USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND EMERGENCY SOLUTIONS GRANT (ESG) FUNDS TO BE SUBMITTED TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR FEDERAL FINANCIAL ASSISTANCE FOR PLANNING AND COMMUNITY DEVELOPMENT ACTIVITIES UNDER THE PROVISIONS OF TITLE I OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED, (PL 93-383); THE CRANSTON GONZALEZ NATIONAL AFFORDABLE HOUSING ACT OF 1990 AS AMENDED(PL 101-625); THE MCKINNEY - VENTO HOMELESS ASSISTANCE ACT OF 2000 AS AMENDED (PL 106-400); THE HOMELESS EMERGENCY ASSISTANCE AND RAPID TRANSITION TO HOUSING (HEARTH) ACT OF 2009; AND THE AIDS HOUSING OPPORTUNITY ACT (PL 102-550); HEREAFTER REFERRED TO AS "HOUSING AND COMMUNITY DEVELOPMENT PROGRAM ACTS" AND FOR ACTIVITIES TO BE FUNDED BY PROGRAM INCOME AND/OR REPROGRAMMING FUNDS FROM PRIOR GRANT **YEARS** 

WHEREAS, HUD requires the submission of a planning document incorporating housing and non-housing community development strategies in a consolidated plan to be prepared in accordance with the process prescribed in 24CFR Part 91; and

WHEREAS, the Mayor has submitted to the Board of Alders Fiscal Year 2018-2019 budget recommendations; and

WHEREAS, under the provisions of Title I of the Housing and Community Development Act of 1974 (Public Law 93-383), as amended, (P.L. 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990, as amended (P.L. 101-625); The McKinney-Vento Homeless Assistance Act of 2000, as amended (P.L. 106-400); the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; and the Aids Housing Opportunity Act (AHOA); and as further amended and authorized by the Housing and Community Development Act of 1992 (PL 102-550, approved October 28, 1992); hereafter referred to as "Housing and Community Development Programs" the Department of Housing and Urban Development is authorized to provide financial assistance to cities for undertaking and carrying out community development activities on an annual basis; and

City of New Haven

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WHEREAS, under the provisions of an Act concerning Community Development, Public Act No. 75-443, Connecticut Municipalities are authorized to undertake community development programs in accordance with the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and Public Act No. 75-443; and

WHEREAS, in accordance with the federal regulations requiring Consolidated Submission for Community Planning and Development Programs (24 CFR 91), the Mayor has requested the preparation and has submitted to this Board an Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds for submission to the U.S. Department of Housing and Urban Development for the purpose of obtaining financial assistance to undertake and carry out community development activities; and

WHEREAS, the said Annual Action Plan, Statement of Activities and Use of Funds contains activities to be funded by funds program income and/or reprogrammed from prior years' Community Development Block Grant activities; and

WHEREAS, prior to submission to HUD of such proposed Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds the Mayor and other public officials have heard citizen views on housing and community development needs; and

WHEREAS, there also has been presented to the Board, a Citizen Participation Plan; a description of consultation and outreach efforts; and information and data regarding the activities the City will undertake and carry out during the coming year with the financial assistance received from the Department of Housing and Urban Development under its Housing and Community Development Programs; and

WHEREAS, the Mayor, as part of the submission of the Annual Consolidated Action Plan, must sign specific certifications and that such certifications include a statement regarding Affirmatively Furthering Fair Housing and an Analysis of Impediments to Fair Housing Choice; and

WHEREAS, the City prepared its initial Analysis of Impediments to Fair Housing Choice in 1996, prepared an update in 2002-2003 and again in 2010-2011 to reflect activities undertaken to further fair housing; and has prepared a new update in 2015 to reflect new data compiled as part of the development of the Five Year Consolidated Plan for Housing and Community Development 2015 to 2019; and

WHEREAS, the Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds has been on file at the office of the City/Town Clerk, 200 Orange Street, for at least thirty-five days for the purpose of public inspection; and copies of the Annual Consolidated Action Plan Statement of Activities and Use of Funds have been made available to the public; and

WHEREAS, in February, March, April and May 2018, this Board acting through the Joint Committee on Community Development and Human Resources will hold public hearings pursuant to notices published in accordance with Public Act No. 75-443 at which times the

City of New Haven

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views of the public with respect to the strategies, objectives and community development activities proposed in the Consolidated Plan Annual Action Plan Statement of Activities and Use of Funds were communicated to this Board; and

WHEREAS, this Board has received written comments on the Annual Funds from the New Haven City Plan Commission, the New Haven Housing Authority, the LCI Loan Advisory Committee, the New Haven Development Commission or, has allowed such agencies thirty (30) days to review such plans; and

WHEREAS, this Board has also received or has provided the opportunity for written communications from various City officials and members of the general public regarding the Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds; and

WHEREAS, it is necessary that this Board take appropriate official action respecting the City's Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds which forms part of the application to the Department of Housing and Urban Development for financial assistance under its Housing and Community Development Programs; and

WHEREAS, the City could be notified by HUD that the dollar amount of the City's entitlements may be reduced or increased by Congress after the budget process has already commenced. This will require the City to make adjustments to its Annual Consolidated Action Plan, Statement of Activities and Use of Funds. Such funding adjustments shall require proportional percentage reductions or increases to each activity and program affected by the adjusted HUD funding appropriations. Appropriation increases shall not exceed the original funding request of the individual activity.

WHEREAS, this Board is cognizant of the conditions imposed upon the Mayor and the City with respect to undertaking and carrying out community development activities under the provisions of the Housing and Community Development Program regulations and Public Act No. 75-443; and

WHEREAS, due to possible delays by the federal government regarding grant funding applications, retroactive agreements may be required in order to cover services for the entire current grant year.

NOW, THEREFORE, BE IT ORDERED by the Board of Alders of the City of New Haven as follows:

## 1. It is hereby found and determined that:

The Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds has been developed so as to give maximum feasible priority to activities which will benefit low or moderate income families and persons, aid in the prevention or elimination of slum or blight, or that the activities contemplated in the plan in whole or in part are designed to meet other community development needs having a particular urgency which cannot otherwise be met.

File Number: LM-2018-0100

- (b) There has been (i) adequate information provided to citizens concerning the amount of funds available for activities proposed under the Annual 2018-2019 Consolidated Action Plan and the range of activities which may be undertaken and other important program requirements, (ii) adequate opportunity for citizens to participate in the development of the plan, and (iii) adequate public hearings held by this Board to obtain the views of citizens on community development and housing needs.
- (c) The Annual 2018-2019 Consolidated Action Plan Program will be conducted and administered in compliance with the Civil Rights Act of 1964 and 1968, P.L. 88-52 and P.L. 90-284, as from time to time amended, the Fair Housing Amendments Act of 1988, P.L. 100-430, section 109 of the Housing and Community Development Act of 1974, as amended, and Sections 31-26, 33-34, 53-35, 53-35a of the General Statutes.
- (d) The Mayor has consented to make the certifications required under subsection (b) of Section 104 of said Housing and Community Development Act of 1974, as amended, Section 106 of the Cranston-Gonzalez National Affordable Housing Act; Subtitle D of the Cranston-Gonzalez National Affordable Housing Act; Section 415 of the McKinney-Vento Homeless Assistance Act of 2000; and Section 854 of the AIDS Housing Opportunity Act.
- (e) In implementing the 2018-2019 Consolidated Plan Program the City shall comply with the provisions of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, P.L. 91-646, as from time to time amended.
- (f) All laborers and mechanics employed by the contractor or subcontractor on construction or rehabilitation work, except as provided under Section 110 of said Housing and Community Development Act of 1974, as amended, and Part III of Chapter 557 and Part I of Chapter 558 of the general statutes, shall be paid wages at rates not less than those prevailing on similar construction within the locality, as determined by the United States Secretary of Labor under the provisions of the Davis-Bacon Act, as from time to time amended; 40 U.S.C., Sections 276a to 276a-5, inclusive, or by the labor commissioner under Section 31-53 of the federal statutes, and all such persons shall receive overtime compensation in accordance with the provisions of the Contract Work Hours and Safety Standards Act, 40 U.S.C., Section 327 to 332, inclusive and Section 31-60 of the general statutes, or where no such federal financial assistance is to be provided, then compliance with Part III of Chapter 557 and Part I of Chapter 558 of the general statutes shall be required.
- (g) In implementing the 2018-2019 Consolidated Plan Program the City shall comply with Section 3 of the Housing and Urban Development Act of 1968 and the implementing regulations at 24 CFR Part 135. Section 3, as amended, requires that economic opportunities generated by certain HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed to low and very low income persons, particularly those who are recipients of government assistance for housing, and to businesses that provide economic opportunities to low and very low income persons.

In implementing the 2018-2019 Consolidated Plan Program the City shall comply with notification, inspection, testing and abatement procedures concerning lead-based paint as

City of New Haven

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required by 24 CFR 570.608.

In implementing the 2018-2019 Consolidated Plan Program the City shall comply with provisions of Executive Order 12372, Intergovernmental Review of Federal Programs.

- 2. That the Annual 2018-2019 Consolidated Action Plan has had an opportunity for citizen comment as outlined in the City's Citizen Participation Plan.
- 3. That the Annual 2018-2019 Consolidated Action Plan complies with the requirements of the U.S. Department of Housing and Urban Development and other applicable provisions of the law and regulations, subject to the securing of further local approvals which may be required.
- 4. That the Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds as approved by this Board, complies with the requirements of Title I of the Housing and Community Development Act of 1974, as amended, (PL 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990 as amended (P.L. 101-25); the McKinney-Vento Homeless Assistance Act of 2000 as amended (P.L. 106-400); the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; and the Aids Housing Opportunity Act (AHOA); and as further amended and authorized by the Housing and Community Development Act of 1992 (PL 102-550); Public Act No. 75-443 and other applicable provisions of the law and regulations subject to the securing of further local approvals, such as urban renewal plan amendments, which may be required.

NOW, THEREFORE, IT IS ORDERED that the Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds having been incorporated in this Order by reference, is hereby approved and the Mayor is authorized and directed to take all steps necessary to undertake and carry out the community development activities described in said plan; and

IT IS FURTHER ORDERED that the Mayor is authorized and directed to take whatever steps necessary to secure the approval of the Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds and the City's application for financial assistance to the Secretary of Housing and Urban Development and make such other applications as are necessary to secure community development funds required by this City, including advances, discretionary and transition funds as authorized under the Housing and Community Development Programs.

IT IS FURTHER ORDERED that the Mayor is authorized to enter into contractual agreements and/or amendments irrespective of fiscal year expenditure restrictions and other ordinance restrictions in order to insure performance of approved community development activities; and

BE IT FURTHER ORDERED that the Mayor has express approval to enter into an agreement with a start date that relates back to the commencement of the current grant year regardless of when approval is obtained is hereby approved.

IT IS FURTHER ORDERED that the Mayor is authorized and directed to certify or give assurances, on behalf of the City, to the Secretary of Housing and Urban Development as to

City of New Haven

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File Number: LM-2018-0100

the matters determined and found by this Board; and

IT IS FURTHER ORDERED that in the event financial assistance is made available by the State of Connecticut under the provisions of Public Act No. 74-443 or related legislation to support the community development activities contemplated under the Annual 2018-2019 Consolidated Action Plan, Statement of Activities and Use of Funds approved by this Board, that the Mayor is authorized to take whatever steps as are necessary to secure such financial assistance.

IT IS FURTHER ORDERED that CDBG public service contracts which have not been executed by December 1, 2018 will be reprogrammed into program year 2018-2019 public service activities. These reprogramming funds will be allocated only to organizations that submitted applications for CDBG public service funding in 2018-2019. The reprogramming allocations will be recommended by the Mayor and approved by the Board of Alders.

IT IS FURTHER ORDERED that pursuant to the Consolidated Plan application requirements, prior to the authorization for and/or release of funding, all agencies and organizations receiving Consolidated Plan funds through the City must be current on all municipal taxes; provide proof of fiscal accountability including the filing of all federal tax forms 990 or 990EZ and the completion of the annual audits as required; and clear of all significant audit findings. These requirements must be met no later than the start of the program year, July 1. If an agency is unable to fulfill these requirements, funding shall be reprogrammed.

IT IS FURTHER ORDERED that for projects requiring longer than a 12-month implementation period, any balances remaining at the end of the program year for such specific activities in the prior program year shall be combined with the current program year activity when the project is deemed viable by the City and is being funded for the same purpose in the current year.

IT IS FURTHER ORDERED that The Small Business Service Center and the Small Contractors' Development Program will provide the Joint Community Development and Human Services Committee with quarterly reports containing the following information:

- Type of business services provided.
- Number of businesses served and the name of the businesses.
- Number of businesses created and the name of the businesses.
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- Total number of positons created and retained for New Haven residents.

IT IS FURTHER ORDERED that if the City receives Contingency funds from the congressional increase to CDBG for 2018-2019 shall be distributed as follows: First, fully restore the agencies identified in the "Contingencies" section of the co-chairs amendment: Acquisition (\$11,000); Anti-Blight Public Service LCI (\$90,000); and BHcare Inc. Family Justice Center (\$25,000).

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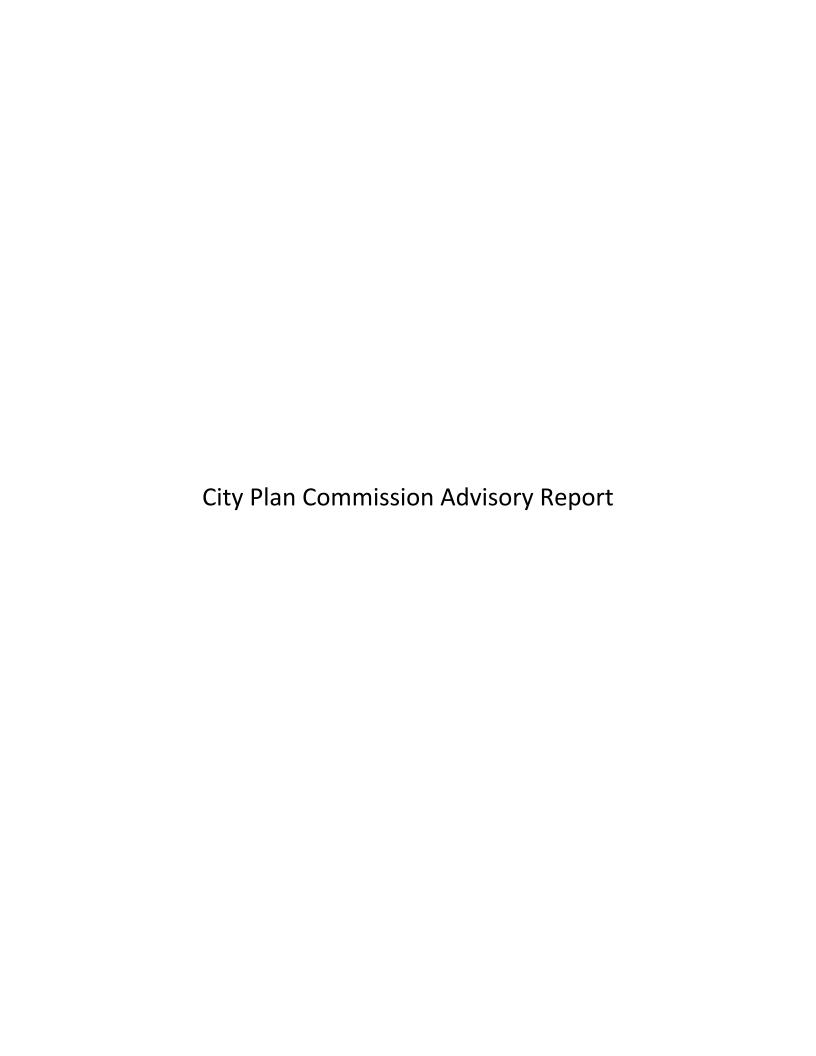
Second, the contingency funding will be distributed equally to restore any eligible agencies and departments whose funding was reduced by the Board of Alders during the 2018-19 process.

Third, any additional funding shall be distributed equally across the board to eligible agencies and departments in the 2018-19 CDBG budget not to exceed the original amount requested.

IT IS FURTHER ORDERED that all Consolidated Plan Projects that have not expended any funding and have remained idle for a period of 13 months from the effective date of the award will be subject to reprogramming

This Order was Passed by the Board of Alders on 5/7/2018.

Attest, City Clerk	A	Date 5-16-2018
Signed, City Clerk _	M	Date 5-78.618
Signed, Mayor	Sour M. Hays	Date -



## NEW HAVEN CITY PLAN COMMISSION ADVISORY REPORT

RE: ORDER OF THE BOARD OF ALDERS Approving the City of New Haven Fiscal Year 2018-

2019 Consolidated Housing and Community Development Annual Action Plan and the Goals and

Objectives for the Five Year Consolidated Plan 2015-2019. (Office of the Mayor)

REPORT: 1541-05 ADVICE: Approval

#### **BACKGROUND**

The Mayor has submitted to the BOA for their review and approval the Annual Consolidated Action Plan, which includes proposed activities to be funded by the Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Solutions Grants (ESG). This program year the City anticipates overall funding of \$6,204,208. Funding remains subject to final federal approval, however the forecast funding level is consistent with FY18's final allocation of \$6,059,460. Following review of applications for FY19 (program year 44) relative to program guidance, the City is proposing a budget of \$2,562,283 for personnel costs and \$3,641,925 for non-personnel and other program delivery.

#### PLANNING CONSIDERATIONS

The overall goal of HUD's community planning and development programs is to develop viable urban communities by providing decent housing, suitable living environment and expanding services principally to low and moderate-income persons. The City's primary goal and mission when utilizing its' Consolidated Plan resources is to create a complete systematic revitalization of eligible neighborhoods in the City. This goal will be achieved through the creation of affordable housing opportunity, the support of new development and redevelopment, physical improvements, the provision of public facilities and services and economic development. The Commission believes the plan promotes neighborhood stability, programs for individuals to help achieve a better quality of life and support New Haven's long-range community development efforts and notes the following City programs for their specific relationship to the City's Vision 2025 Plan of Development: Property Management, Acquisition, Comprehensive Plan, Housing Code Enforcement and Main Streets. In addition to longstanding support for community partners and homeless service providers, the budget also includes new support for the Family Justice Center Initiative.

#### **ADVICE**

The Commission recommends approval of the FY19 Consolidated Plan.

**ADOPTED:** February 21, 2018

**Edward Mattison** 

Chair

ATTEST: Michael Piscitelli, AICP

Deputy Economic Development Administrator

HOME Investment Partnership Program
Recapture or Resale

# HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

# 2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City may use either the Resale or Recapture provision to ensure compliance with HOME regulations, depending on the particular program or neighborhood goal that the City has identified. These provisions are described in more detail below.

**HOME Recapture:** The City of New Haven has chosen to use Recapture in the following instances:

- A. When direct financial assistance is used to reduce the purchase price to below market value for the homebuyer or to otherwise subsidize the homebuyer to make purchase affordable as with the down-payment and closing cost assistance program, also known as "direct subsidy".
- B. When direct financial assistance is provided to homeowner occupants for rehabilitation costs allowable under the energy efficiency rehabilitation program and elderly emergency repair program. The HOME regulations do not require either resale or recapture, however, the City of New Haven has elected to require recapture of its HOME funds in accordance with CFR Section 92.254(5)(ii)(A).
- C. When financial assistance is used as a direct subsidy to the homebuyer in the form of HOME Downpayment and Closing Cost assistance together with additional energy efficiency rehabilitation program assistance.

Under the recapture option, the City will recapture the entire amount of the HOME investment not previously forgiven under the terms of the written agreement from the borrower provided there are net proceeds sufficient to repay the City loan. Under the recapture provisions, HOME affordability restrictions will be removed from the property and the property may be sold without sales restrictions (i.e. at market rate and/or to a non-low-income purchaser). Net proceeds (defined in 24 CFR 92.254(a)(5)(ii)(A)(3) are equal to the sales price, minus non-HOME loan repayments, closing costs, and approved permanent capital improvements. Permanent capital improvements may include hot water heater, furnace, roof, kitchen remodel, bathroom remodel and/or any other permanent improvements excluding cosmetic improvements such as painting, carpet etc. made to the property during the period of ownership. If net proceeds are insufficient to pay off the City's principal and any interest that may have accrued, the balance of unpaid principal and interest shall be forgiven. All HOME repayments from homebuyers/homeowners will be used for HOME-eligible purposes. The City loan will also become immediately due and payable if the property ceases to be used by the borrower as their primary residence, in accordance with 24 CFR Section 92.254.

The down-payment and closing cost assistance program carries a 5 year affordability period with its HOME investment of up to \$15,000.00 which is forgiven pro-rata over the 5 years. If at any

time the homebuyer resells, refinances (except to obtain a lower interest rate for the remaining principal balance) or transfers title any amount not forgiven shall become immediately due and payable. However, if the homebuyer fails to occupy the property as their primary residence or is in non-compliance under 92.503(b) the entire HOME assistance shall be recaptured. The rehabilitation program (Energy Efficiency Upgrades) carries a 10 year affordability period due to the HOME investment of up to \$30,000.00 which is 100% due and payable during the initial 5 years and forgiven 20% a year for the final 5 years. Like the Down Payment and Closing Cost Program if at any time the homeowner resells, refinances (except to obtain a lower interest rate for the remaining principal balance) or transfers title any amount not forgiven shall become immediately due and payable. However, if the homebuyer fails to occupy the property as their primary residence or is in non-compliance under 92.503(b) the entire HOME assistance shall be recaptured.

Recapture details are outlined in the written agreement and recorded as a lien on the land records along with the mortgage and note. Funds recaptured shall be used to assist other first time buyers and low-income homeowners and deemed Program Income.

Market Conditions for Resale: New Haven is a mature city with a development pattern that has evolved over four centuries. While the central core is well-framed by a grid of nine squares, the balance of the city is an organic collection of, among other features, residential neighborhoods, commercial districts, open spaces, institutions and industrial districts. These qualities are often noted for their diversity and livability, thereby creating a unique and celebrated "sense of place". In general terms, the city's housing and land use patterns are denser and more integrated than other municipalities in Connecticut. In addition, mixed-use districts, either by design or by heritage, continue to be among the city's more prominent land use features. New Haven is a small city in terms of area (18.9 square miles), but is a densely populated urban community of roughly 130,000 people.

New Haven has begun attracting new residents over the past years. This trend has been due in part to revitalized neighborhoods, new residential development in Downtown New Haven and other neighborhoods and the growing appeal of urban living, as well as outside market forces at work in the region. New Haven is projected to continue growing as New Haven is the economic and cultural center of southern Connecticut. In recent years, its business mix has evolved from a heavy focus on industrial manufacturing to a more diverse economy based on educational services, healthcare, bioscience, information technology and advanced manufacturing. The City is particularly encouraged as these areas have continued to grow, despite increasing competition. This stability is partly the result of the City's strong anchor institutions, Yale University and Yale New Haven Hospital, which continue to attract outside investment.

The market in New Haven has stabilized which allows for a steady rental rates, which have not increased, and home sale prices which also have not changed. Coupled with low interest rates, this makes New Havens housing market viable. New Haven has a very high rental to homeownership ratio with a very low vacancy rate. Small-scale new construction of single and two family homeownership units is the current demand. It is expected that these units would be

a suitable addition to the local housing market based upon the lack of availability of newly constructed housing units as most housing stock in New Haven is over 100 years old. The availability of targeted financing programs is especially important for rapid sale of these units.

**HOME Resale:** The City shall impose the resale option to ensure the preservation of affordability of the HOME-assisted unit in the event a developer (non-profit/CHDO's/for-profit) is provided HOME-assistance to cover the cost of producing the affordable unit above the fair market value by either underwriting new construction or rehabilitation, This type of assistance is known as "development subsidy", In such instances the homebuyer must sell to another Low-Income Homebuyer (as defined by HUD), with the new home being affordable to the new buyer. The new homebuyer may not pay more than 38 percent of gross income for Principal, Interest, Taxes and Insurance (PITI). In certain circumstances, the City may permit the new homebuyer to assume the City loan and affordability restrictions, i.e., the City will not require the full repayment of the initial HOME subsidy.

- A. Under the resale option, 24 CFR 92.254(a)(5)(i), if the HOME unit does not continue to be the principal residence of the qualified low-income family that purchased the unit for the duration of the period of affordability, the unit must be made available for subsequent purchase only to a reasonable range of low-income buyers defined by the City of New Haven as 60%-80% AMI unless assisted by the Section 8 mortgage program through the New Haven Housing Authority of the City of New Haven. In order to ensure that the owner receives a fair return on investment and the unit is affordable to the range of low-income buyers, the City may provide down payment and closing cost assistance to the subsequent homebuyer.
- B. The original HOME-assisted Homebuyer shall obtain a Fair rate of return on investment as required under the HOME regulations and the City of New Haven defines the fair rate of return as the fair market value based on the most probable price (in terms of money) which a property should bring in a competitive and open market under all conditions requisite to a fair sale price based on three (3) comparable properties that have sold in the last six (6) months to a year that are similar in configuration, age and location, including the homeowner's investment as defined as the down payment at original purchase, plus any permanent capital improvements (i.e. hot water heater, furnace, roof, kitchen remodel, bathroom remodel and/or any other permanent improvements excluding cosmetic improvements (i.e. painting, carpet etc.) made by the owner to the structure since the purchase.
- C. Affordability period: The affordability period will be based on the total amount of HOME funds used to assist each unit in the property in accordance with the ranges shown below:
  - a. Five (5) years where the per unit amount of the HOME Loan provided is less than \$15,000;
  - b. Ten (10) years where the per unit amount of the HOME Loan provided is \$15,000 to \$40,000;
  - c. Fifteen (15) years where the per unit amount of the HOME Loan provided is greater than \$40,000;
  - d. Twenty (20) years with respect to new construction;

however, in the event the HOME Loan was used in connection with a mortgage insured by HUD under Chapter II, Parts 200 - 299 of Title 24, Code of Federal regulations, the Recapture provisions shall be applicable for a period of time equivalent to the term of the HUD-insured mortgage.

<u>Resale restrictions</u>. In accord with 24 CFR 92.254, the Project structure shall be made available for subsequent purchase only to a low-income family or very low income family that shall utilize the property as <del>a</del> its principal residence; and

- a) In the event the subsequent purchase price is in excess of the original Owner's investment, including any capital improvement (hereafter "investment"), such Owner shall receive at the sale his investment, together with a fair return on investment-(a fair return shall consist of the excess sale price above closing expenses and investment, divided by the affordability period, the result multiplied by the number of years of occupancy by the Owner); and
- b) Ensure that the Project structure shall remain affordable to a reasonable range of low-income homebuyers pursuant to deed restrictions, covenants running with the land, or other similar mechanism approved by the City, in accord with the requirement stated and set forth under Article 6, Section 6.26, herein, at or before the Closing of this Agreement, and pursuant to 24 CFR 92.254 (a) (5)((i)(A) and (B). In conformity with and to carry forth the requirement stated in 24 CFR 92.501, in the event the affordable housing, or discrete portion thereof, assisted with the federal HUD HOME funds invested in the Project ceases to qualify as affordable housing before the period of affordability expires such funds shall be repaid to the extent and proportional to such part or portion ceasing to so qualify as affordable housing.

Resale Restriction details and requirements are outlined in the written agreement for each project prior to project commencement and the written agreement is recorded on the land records. A deed restriction is placed on the transfer deed as a covenant running with the land which enforces the affordability period as determined by the HOME loan investment as noted in the following Home Deed Restriction.

#### HOME DEED RESTRICTIONS TO BE INSERTED IN WARRANTY DEED:

The Grantee shall also comply with the terms, conditions, restrictions and covenants as set forth in the Home Investment Partnerships Program (HOME) Agreement executed simultaneously herewith by and between the City of New Haven and the Grantee(s) herein. A copy of which is on file in the City of New Haven, Livable City Initiative, 165 Church Street, New Haven, Connecticut.

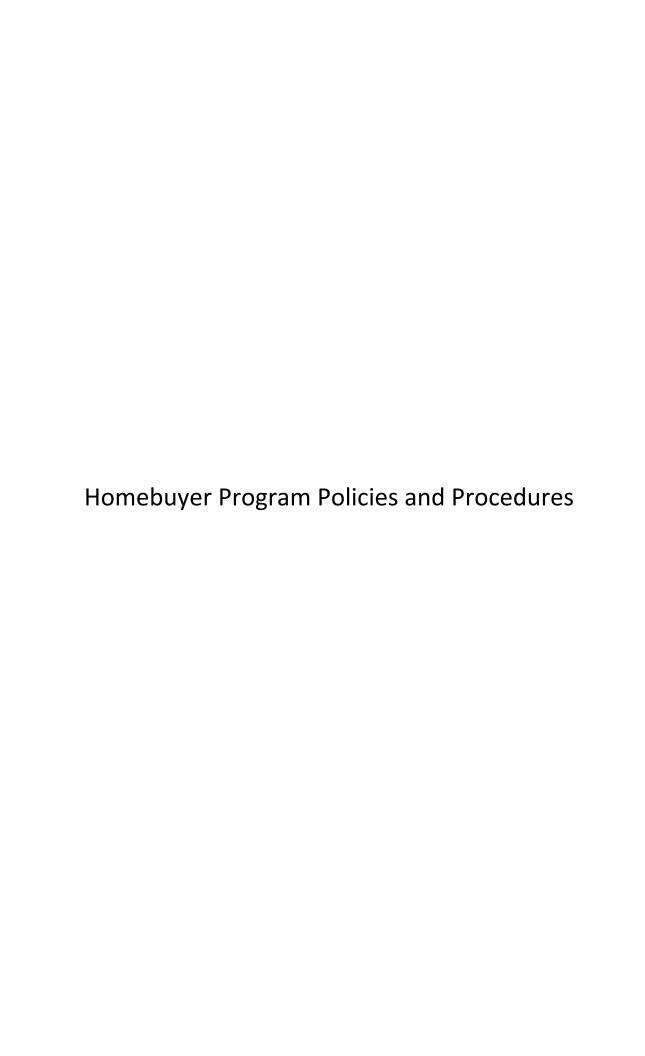
The HOME Agreement shall remain in effect during the applicable period for affordability under 24 CFR Part 92 Subpart F Sections 92.252 and 92.254. Said affordability period shall commence on the date this deed is executed and shall terminate fifteen (15) years from the date hereof as to the provisions under the HOME Agreement.

Under the HOME Agreement, any subsequent purchaser must qualify as a low-income household (defined by HUD) pursuant to 24 CFR Part 92.

The Grantee, his/her heirs, successors and assigns and any subsequent purchaser or successor-in-interest shall comply with the terms of the HOME Program and the regulations promulgated thereunder as set forth in 24 CFR Part 92.

If a rental unit exists, the maximum rent limitation for the affordable housing rental unit(s) is the lesser of:

- 1) The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR Part 888.111; or
- 2) A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.



# RESIDENTIAL LOAN ASSISTANCE PROGRAMS POLICIES AND PROCEDURES

#### **POLICY**

- Funding: HOME, CDBG, LEAD and/or CAPITAL
- **Income Eligibility:** Determined by funding source as referenced below:

FEDERAL – 80% or under CAPITAL/NSP- 80%-120%

• **Funding Covenants:** Determined by funding source

# Home – 24 CFR 92 – Affordability period determined by per unit assistance All other – none

- **Funding Determination:** Upon review of the Application that meets the program criteria with priority to Geographic Leveraged Neighborhoods. For example, where NSP properties, school construction, Housing Authority rehabilitation, City of New Haven rehabilitation/construction, CDC Rehabilitation/Construction (2 properties on same block), Library rehabilitation, Urban Renewal/MDP and/or Private Investor of over a Million Dollars in rehabilitation or construction which is determined.
- Funding Amounts: To be Determined per program
- Property Requirements:
  - 1. 1-4 Family
  - 2. Residential use only
  - 3. Debt to Value Ratio no more than 95% after rehabilitation (use HOME formula to determine after rehab value)
  - 4. Located in City of New Haven
  - 5. Requirement per program requested

#### Owner Requirements:

- 1. Borrower must not owe City of New Haven real and/or personal property taxes or Motor Vehicle Tickets. All indebtnesses to City of New Haven must be current.
- 2. Income Eligibility as referenced above.
- 3. If City Employee, ethics opinion must be obtained from Corporation Counsel to be submitted with Application. (LCI employee no exception)
- 4. Homeowners Insurance (current)

#### • Rehabilitation Standards:

- 1. Federal, State and Local laws, including, but not limited to housing code, building code, health code, lead based paint and asbestos removal or any hazardous materials.
- 2. Lead Housing Safe Rule: determined investment and program and funding source.
- 3. Housing Quality Standards to be met.

#### • Procurement:

- 1. 24 CFR 85.36
- 2. Ordinance 12 1/4 Small Business
- 3. City of New Haven Procurement Policy
- 4. March 23, 2005 Self Performance Regulation (40% contracted work)
- 5. April 18, 2011 Informal Bidding Process Livable City Initiative Residential Loan Programs
- Subordination of Loan Upon written request from the Borrower the City of New Haven will review and determine if it is in the best interest of the City and if allowable under Federal Regulations governing the funding put into the project. Subordination Requests must be approved by the Deputy Director of Administrative Services, Livable City Initiative.
- Assumption of Loan Determination upon written request.
- **Loan Underwriting Committee** Review each Application to determine eligibility under the Program Policy. The Loan Advisory Committee will operate in accordance with the Loan Underwriting Committee Guidelines.
- **Responsible Entity:** The loans will be provided under the supervision of the Executive Director of the Livable City Initiative thru the direct supervision of the Deputy Director of the Housing Preservation and Development Division. The division will be responsible for the intake, eligibility, specifications and completion of each of the loans. The Program Manager with the assistance of the Project Managers (rehabilitation) will be responsible from intake thru to completion and close out.
- **Acquisition Loans:** The Borrower must able to secure first mortgage financing in accordance with the Purchase Mortgage Lending Policy governing first mortgages and must be income eligible in accordance with the Program Summary requirements.
- **Rehabilitation Loans:** The Owner must obtain a minimum of 3 written sealed bids drawn from the Specifications provided by the third party inspector. The Project Manager will assist the Owner with this process in accordance with 24 CFR 85.36 and be present at the time the contractors view the property. The City of New Haven LCI maintains a solicitation list of small business local contractors and the Owner may solicity any other contractor to participate in the bidding process.
- **Rehabilitation Specifications:** Determined by third party inspection services company will inspect the subject premises and produce the Specifications based

on HQS and Lead Standards with a cost estimate. The third party inspection services company will be contracted with the City of New Haven. The City of New Haven has the right to refuse any improvement deemed unjust or not warranted under the program.

**Eligible Improvements:** Determination by third party inspector and approved by the Program Manager in accordance with the Program Summary and any other improvement deemed to enhance the health and safety of the structure.

**Ineligible Improvements:** "Luxury Items" as defined by 24 CFR Part 92 (i.e. pools, skylights, sheds, carports, gazebos, barns, fencing, landscaping and etc.), Cosmetic Improvements (wallpaper and ceramic tile and etc.) and any other improvement the City of New Haven deems ineligible.

The lowest bid will be used to determine the allowance, however, if the Owner does not want the lowest bidder they have the right to choose whichever contractor but the City will only fund in accordance with the lowest bid. Each Contractor is required to provide a rehabilitation schedule for completion of each task.

**Rehabilitation Payments:** There will be three (3) payments in this process with the initial payment up to 1/3rd, second payment 20% and final payment 50% of the allowance. Initial Payment will be provided after closing of the loan if an invoice is provided for start up costs to purchase materials. Second Payment will be half way thru the Specifications/Rehabilitation Schedule and the third party inspection company confirms in writing that the draw is valid and the work in completed as indicated. Final Payment is upon completion of all the contracted work in accordance with the Specifications and verified by the third party inspector.

**Lien Waivers:** The Contractor will provide a lien waiver signed and executed upon receipt of each payment. A final waiver to be provided at final payment.

**Checks:** Made payable to the Borrower and the Contractor.

**Packet:** Provide to Borrower denoting the Scope of Work, restrictions associated with the Program due to there eligibility and funding sources, description of bidding process to obtain contractor.

# DOWNPAYMENT LOAN UNDERWRITING PROCEDURES

# The following will be the procedures required to be performed to ensure compliance with the Policy:

- 1. A Complete Application is submitted by the Borrower to the Livable City Initiative, Program Manager (PM) of Housing Preservation and Development Division where it will be date stamped and entered in the Project Database.
- 2. The PM will review the Application in its entirety to verify that all of the application and accompanying documentation is present and complete. If it is missing documentation, the application along with the accompanying documents will be returned to the applicant via pick up or regular mail with a letter identifying the missing information required for resubmittal. The PM will keep a copy of the letter and front page of application for tracking purposes.
- 3. PM will review the income documentation provided in application and process the *Income Ratio Form* and *Income Worksheet* which will require the PM's signature. If income eligible move to Step 4
- 4. PM will send Initial Letter (Form Letter) via regular mail to Applicant to introduce themselves, preliminary eligibility status and let them know that an inspector will be contacting them to inspect the premises to perform a housing code
- 5. PM will order Environmental Checklist and, Housing Code Inspection and Third Party Inspection for Specifications.
- 6. PM receives the Specifications it will be sent to Health Department with a Visual Assessment or Disturbed Surfaces only depending on funding source and program.
- 7. PM will prepare the Loan Summary Sheet and Ballot and provide via e-mail to each Loan Advisory Committee member. The Loan Advisory Committee Guidelines are to be strictly followed as to the operating of the Committee. If approved move to Step 7. If denied, a letter via regular mail to Applicant with explanation of denial denoting Appeal process. LUC Form.
- 8. PM will prepare and forward Note and Deed Information Sheet, Legal Checklist along with all required documents on that checklist to Corporation Counsel for closing documents to be prepared and executed.
- 9. Counsel send copies of recorded documents to PM and filed.
- 10. Close-out documentation required and entered into the HPD Database.
- 11. PM to close out the project at time of completion.

# REHABILITATION LOAN UNDERWRITING PROCEDURES

# The following will be the procedures required to be performed to ensure compliance with the Policy:

- 1. Complete Application is submitted by the Borrower to the Livable City Initiative, Program Manager (PM) of Housing Preservation and Development Division where it will be date stamped and entered in the Project Database.
- 2. The PM will review the Application in its entirety to verify that all of the application and accompanying documentation is present and complete. If it is missing documentation, the application along with the accompanying documents will be returned to the applicant via pick up or regular mail with a letter identifying the missing information required for re-submittal. The PM will keep a copy of the letter and front page of application for tracking purposes.
- 3. PM will set up an appointment with the Applicant to review the program requirements, process, and restrictions and provide the Protect Family Brochure w/ signature acknowledgement (specifications, inspections, scope of work and bidding process. At the conclusion of this appointment, PM will have the Applicant sign a Program Understanding and Acceptance Form which will summarize of all the terms and conditions along with the Scope of Work associated with each individual project.
- 4. PM will review the income documentation provided in application and process the *Income Ratio Form* and *Income Worksheet* which will require the PM's signature. If income eligible move to Step 5.
- 5. PM will order Environmental Checklist and, UPCS Inspection Form and Third Party Inspection for Specifications.
- 6. PM receives the Specifications it will be sent to Health Department with a Request for Risk Assessment or Disturbed Surfaces only depending on funding source and program.
- 7. PM will review specifications provided by third party inspector and the Risk Assessment by the Health Department.
- 8. Request Third Party Inspector to revise Specifications to include Risk Assessment Hazards.
- 9. PM will set up an appointment with the Applicant for Open House Mandatory Walk through of the project structure. PM will send an e-mail blast to local small business contractor from LCI Solicitation list for bidding purposes and encourage Owner to call other contractors.
- 10. Borrower will obtain a minimum of three (3) written bids using the Scope of Work. The City will use the lowest bid to determine Allowance in accordance with 24 CFR 85.36, however, the Borrower can use anyone of the contractors that bid and assume the financial responsibility between the difference of the lowest bid and the selected bidder by Applicant. The bidder is determined by lowest, responsible and qualified must meet the criteria in the SBI ordinance regulation dated April 18, 2011.

- 11. PM will review the bids with the Applicant and obtain written a signed Applicant Consent Form from Applicant to use selected bidder.
- 12. PM will prepare the Loan Summary Sheet and Ballot and provide via e-mail to each Loan Advisory Committee member. The Loan Underwriting Committee Guidelines are to be strictly followed as to the operating of the Committee. If approved move to Step 15. If denied, a letter via regular mail to Applicant with explanation of denial denoting Appeal process.
- 13. Upon review of the specifications, the application and the income the PM will present a Note and Deed Info Form to the Deputy Director of Housing Preservation and Development for approval.
- 14. PM send legal Assignment Request form with all the pertinent documentation on the Legal Closing Checklist to corporation counsel to finalize the mortgage, note and agreement.
- 15. PM to set up appointment with Applicant upon closing to discuss construction schedule, scope of work, and payment schedule. At this time a contract between Applicant and bidder should be defined and executed (contract must include Arbitration Language).
- 16. Contractor submits invoice for materials as first draw up to 30% of contract amount.
- 17. PM will order third party inspection for the second draw (50% completion)prior to any draw being submitted for payment. The PM will obtain a lien waiver for the Initial Draw prior to releasing check to Contractor. All draw checks need to executed by the Applicant and the Contractor.
- 18. PM will be required to make site visits to the property on a daily basis and to submit a written Memo to file of their findings.
- 19. PM will order third party Final inspection (100%) and attend the Final inspection. Any deficiencies noted shall be addressed by the Contractor prior to final payment release.
- 20. Contractor to provide PM Final Lien Waiver at time of final check release.
- 21. Close-out documentation such as Lead clearance tests, lien waivers, warranty information, building official, Health Department, and/or Fire Marshall approvals will be obtained prior to final payment release.
- 22. PM to update LCI Project Database daily and close out the project at time of completion.
- 23. Rehab Loan Procedure Revised: April 11, 2011 Rev Dec 2013 (to include reference 24 CFR 85.36)

#### Down Payment/Closing Cost Assistance Loan Program

#### What is it?

Financial assistance for first-time homebuyers for down payment and closing costs. The amount of assistance provided to any low-income family cannot exceed the greatest of six percent (6%) of the purchase price of a single family (1-4) housing unit or \$10,000\*\*. The City will provide a **zero (0%) interest forgivable loan** that is forgiven at the rate of 20% per year, as of each anniversary of the loan's execution date. At the end of the five-year loan period the loan is fully forgiven. The applicant may sell or transfer the property at any time during the monitoring time period; provided the balance of the loan is repaid to the City of New Haven or the property is sold /transferred to an individual who is willing to assume the balance and the terms and conditions of the loan. The deferred loan can be used for: down payment, closing cost or the combination of both down payment and closing cost.

\*\* If the homebuyer is: Municipal Employee for the City of New Haven, Teachers, Firefighter, Military or Police Officer or a buyer of a City of New Haven owner/developed property the homebuyer shall be provided an additional \$2,500 toward down-payment assistance.

#### What property qualifies?

The 1-4 four family property being purchased must be in New Haven, and must comply with all applicable Federal, State and local laws, and serve as the buyer's primary residence. Investment properties are not eligible. Home Inspection is required within the sales contract required time frame. Property must be meet HOME affordable homeownership limits for the area provided by HUD, determine 95 percent of the median area price. **Property has equity to secure the loan with no more than 100% debt to value ratio.** 

#### Who can qualify for a loan?

The buyer's household income\* must not exceed 120% of median family income for the New Haven/Meriden MSA, as adjusted for family size. The buyer must also be current on real and property taxes and must have already attained first mortgage financing commitment for the purchase of the home. In addition, the buyer must contribute a minimum of 2% of the purchase price of the property from his/her own or other non-City resources (Gifts/grants/loan programs).

#### What restrictions come with loan allocation?

The owner must occupy the home for the full term of the loan as his/her primary residence. First-time homebuyers must successfully complete a homebuyer-training seminar approved by the City.

Depending on the funding source it could be Home regulations as stated in 24 CFR 92, CDBG as stated in 24 CFR 570.202 and/or Flex State Funding CGS Chapter 127C Section 8-37 pp. With Home and Flex funding affordability period shall apply depending on the amount and funding source of the loan. Funding is limited and when the source is expended a wait list will be generated. City of New Haven Staff will determine the applicable funding source. **ratio** 

Where can I get more information about the Down Payment/Closing Cost Assistance loan program? Deborah Golia, Program Manager at (203) 946-8389 and/or renewhavenet.com.

#### **EMERGENCY ELDERLY/DISABLED REPAIR PROGRAM**

#### What is it?

Provides a 0% interest loan of up to \$15,000 to elderly and/or disabled homeowners. The loan is forgiven at the rate of 20% per year over 5 years. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. The loan can only be used for EMERGENCY improvements such as: roof replacement, electrical repairs, plumbing repairs and furnace/heating issues. The sources of loan funds are federal.

### What property qualifies?

The 1-4 four family properties deemed to contain an emergency health and/or safety issue for occupant and must be in New Haven, and must comply with all applicable Federal, State and local laws, and serve as the applicant's primary residence. Investment properties are not eligible.

### Who can qualify for a loan?

- Elderly and/or Disabled (as defined by HUD) Owner occupant of property located in the City of New Haven
- Owner must have homeowners insurance
- Household income\* must not exceed 80% of median family income for the New Haven/Meriden MSA, as adjusted for family size.
- Homeowner must occupy the premises.

#### What restrictions come with loan allocation?

The owner must occupy the home for the full term of the loan as his/her primary residence.

#### Where can I get more information about the loan program?

City of New Haven, Livable City Initiative, 165 Church Street, 3rd Floor, New Haven, (203) 946-7090 or www.cityofnewhaven.org.

#### Terms and conditions of loans are subject to change without notice:

#### A. Requirements of the property:

1. Size: Property can have one, two, three, or four units (unit being assisted must be occupied by elderly and/or disabled property owner.

- 2. Property must comply with Federal, State and Local laws, including, but not limited to, building, housing and health codes and, in particular, laws regarding the abatement of lead-based paint, and asbestos, and other hazardous materials.
- 3. Property must be in the City of New Haven.
- 4. Property must be meet HOME affordable homeownership limits for the area provided by HUD, determine 95 percent of the median area price.

### B. Requirements of the borrower:

- 1. Occupancy: Property will serve as primary residence.
- 2. Taxes: must be current on real and personal property taxes. A delinquent tax payment plan is not acceptable, full payment of taxes owed is required.
- 3. Household income: must not exceed 80% percent of median family income for the New Haven/Meriden MSA, and adjusted for family size. See most recent HUD adjusted income limits, attached.
- 4. Owner must be elderly and/or disabled as defined by HUD.

### C. Restrictions on loan amount and terms of repayment:

- 1. Interest on the loan 0%. The loan is forgiven at the rate of 20% per year of ownership, vesting as of each anniversary of the loan's execution date. The balance of the loan (original loan less amount forgiven) must be paid from the proceeds of any sale or refinancing that occurs within 5 years of the loan's execution date.
- 2. The actual loan amount provided will be limited to the City of New Haven's determination of what amount the applicant needs to repair the property. For additional information, please contact City of New Haven, Livable City Initiative, (203) 946-7090

SF-424's

OMB Number: 4040-0004 Expiration Date: 12/31/2019

Application for F	ederal Assista	nce SF	-424							
* 1. Type of Submission	on:	* 2. Typ	pe of Application:	* If Re	evision,	select approp	riate letter(	(s):		
Preapplication		⊠ N∈	ew [							
Application		□ c₁	ontinuation	* Othe	er (Spe	cify):				
Changed/Corre	cted Application	R	evision							
* 3. Date Received:		4. Appli	icant Identifier:							
06/29/2018										
5a. Federal Entity Ider	ntifier:		_	5b	o. Fede	ral Award Ide	ntifier:			<del></del>
B-18-MC-09-0009										
State Use Only:										
6. Date Received by S	State:		7. State Application	Identi	tifier:					
8. APPLICANT INFO	RMATION:									
* a. Legal Name: Ci	ty of New Hav	en								
* b. Employer/Taxpaye	er Identification Nur	nber (EIN	N/TIN):	1 * 0	c. Orga	nizational DU	NS:			
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d. Address:	<del></del>	***	2511.11.1							
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Street2:										╡
* City:	New Haven							]	-	_
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				<u> </u>						
f. Name and contact	information of pe	∍rson to	be contacted on ma	atters	s invol	iving this ap	plication:	:		
Prefix: Mr.			* First Name	<b>3</b> :	Matt	hew				
Middle Name:						<u> </u>	-			
* Last Name: Neme	erson				<del></del> -					
Suffix:		7								
Title: Economic De	evelopment Adm	ninist	rator							
Organizational Affiliation	on:									
*Telephone Number: 203-946-2366 Fax Number: 203-946-2391										
*Email: mnemerson	<u> </u>					<u> </u>				
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Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type:
C: City or Township Government
Type of Applicant 2: Select Applicant Type:
Type of Applicant a conservation of the conser
Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency:
Department of Housing and Urban Development
11. Catalog of Federal Domestic Assistance Number:
[14.218
CFDA Title:  Community Development Block Grant
Community Development Block Grant
* 12. Funding Opportunity Number:
* Title:
13. Competition Identification Number:
Tillan
Title:
14. Areas Affected by Project (Cities, Counties, States, etc.):
Add Attachment Delete Attachment View Attachment
* 15. Descriptive Title of Applicant's Project:
CDBG 44 Program Year 2018 Acquisition, Disposition, Public Improvements, Public Services, Code Enforcement, Rehabilitation, Economic Development, Special Activity by CDC's, Planning &
Administration.
Attach supporting documents as specified in agency instructions.
Add Attachments Delete Attachments View Attachments

Application for	Federal Assistanc	e SF-424				
16. Congressional	Districts Of:					
* a. Applicant	hird				* b. Program/Project Third	
Attach an additional	ist of Program/Project 0	Congressional District	ts if needed.			
			Add Attachmer	nt	Delete Attachment View	w Attachment
17. Proposed Proje	ct:					
* a. Start Date: 07	/01/2018	·			* b. End Date: 06/30	/2019
18. Estimated Fund	ling (\$):					
* a. Federal		3,761,700.00				
* b. Applicant		0.00				
* c. State		0.00				
* d. Local		0.00				
* e. Other		250,000.00				
*f. Program Income		75,000.00				
*g. TOTAL		4,086,700.00				
* 19. Is Application	Subject to Review By	/ State Under Exec	utive Order 1237	2 Proc	ess?	
a. This applicat	on was made availab	le to the State unde	er the Executive C	Order 1	2372 Process for review on	
	ubject to E.O. 12372 t					
	ot covered by E.O. 12					
Yes	nt Delinquent On Any No Dianation and attach	Federal Debt? (If	"Yes," provide e			w Attachment
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)  ** I AGREE  ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.						
Authorized Representative:						
Prefix: Ms.		* Firs	t Name: Toni			
Middle Name: N						
* Last Name: Harp	)					
Suffix:						
* Title: Mayor,	City of New Hav	ren				
* Telephone Number:	203-946-8200			Fax	Number: 203-946-7683	VV-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-
* Email: mayorhar	@newhavenct.gov					
* Signature of Authori	zed Representative:	Sorii	71.7	les	10-	* Date Signed: 06/29/2018

City of New Haven

OMB Number: 4040-0004 Expiration Date: 12/31/2019

Application for Federal Assist	tance SF-424			
* 1. Type of Submission:	* 2. Type of Application:	* If Revision, select appropriate letter(s):		
Preapplication	⊠ New			
Application	Continuation	* Other (Specify):		
Changed/Corrected Application	Revision			
* 3. Date Received:	4. Applicant Identifier:			
06/29/2018				
5a. Federal Entity Identifier:		5b. Federal Award Identifier:		
CTH18F002				
State Use Only:				
6. Date Received by State:	7. State Application	n Identifier:		
8. APPLICANT INFORMATION:				
*a. Legal Name: City of New Ha	ıven			
* b. Employer/Taxpayer Identification Nu	umber (EIN/TIN):	* c. Organizational DUNS:		
06-6001876		0753967540000		
d. Address:				
* Street1: 165 Church S	treet			
Street2:				
* City: New Haven				
County/Parish:				
* State:		CT: Connecticut		
Province:				
* Country:	USA: UNITED STATES			
* Zip / Postal Code: 06510-2010				
e. Organizational Unit:				
Department Name:		Division Name:		
f. Name and contact information of p	person to be contacted on n	natters involving this application:		
Prefix: Dr.	* First Nam	ne: Dakibu		
Middle Name:				
* Last Name: Muley				
Suffix:				
Title: Community Services Admi	inistrator			
Organizational Affiliation:	-			
* Telephone Number: 203-946-790	7	Fax Number:		
*Email: dmuley@newhavenct.gov	<i>y</i>			

Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type:
C: City or Township Government
Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency:
Department of Housing and Urban Development
11. Catalog of Federal Domestic Assistance Number:
14.241
CFDA Title:
Housing Opportunities for Persons with Aids
* 12. Funding Opportunity Number:
* Title:
13. Competition Identification Number:
Title:
14. Areas Affected by Project (Cities, Counties, States, etc.):
Add Attachment Delete Attachment View Attachment
* 15. Descriptive Title of Applicant's Project:
Provide Housing Opportunities for Persons with Aids during Program Year 2018-2019.
Attach supporting documents as specified in agency instructions.
Add Attachments Delete Attachments View Attachments

Application	for Federal Assista	ance SF-424				
16. Congress	ional Districts Of:					
* a. Applicant	Third	* b. Program/Project Third				
Attach an addit	ional list of Program/Proje	ect Congressional Districts if needed.				
		Add Attachment Delete Attachment View Attachment				
17. Proposed	Project:					
* a. Start Date:	07/01/2018	* b. End Date: 06/30/2019				
18. Estimated	Funding (\$):					
* a. Federai		1,076,899.00				
* b. Applicant		0.00				
* c. State		0.00				
* d. Local		0.00				
* e. Other		0.00				
* f. Program In	come	0.00				
* g. TOTAL		1,076,899.00				
* 19. is Applic	ation Subject to Review	v By State Under Executive Order 12372 Process?				
🔲 a. This ap	plication was made avai	ilable to the State under the Executive Order 12372 Process for review on				
b. Prograr	n is subject to E.O. 1237	72 but has not been selected by the State for review.				
🛭 c. Progran	n is not covered by E.O.	. 12372.				
* 20. Is the Ap	plicant Delinquent On A	Any Federal Debt? (If "Yes," provide explanation in attachment.)				
Yes Yes	⊠ No					
If "Yes", provi	de explanation and attac	ch				
		Add Attachment Delete Attachment View Attachment				
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)						
X* I AGREI						
** The list of co specific instruct	ertifications and assurant ions.	ces, or an internet site where you may obtain this list, is contained in the announcement or agency				
Authorized Re	presentative:					
Prefix:	Ms.	* First Name: Toni				
Middle Name:	N					
* Last Name:	Harp					
Suffix:						
* Title:	yor, City of New	Haven				
* Telephone Nu	mber: 203-946-8200	Fax Number: 203-946-7683	<u> </u>			
* Email: mayo	harp@newhavenct.g	gov	=			
* Signature of A	uthorized Representative	* Date Signed: 06/29/2018				
	10000	City of New Haven				

OMB Number: 4040-0004 Expiration Date: 12/31/2019

Application for Federal Assistance SF-424	
* 1. Type of Submission:	* If Revision, select appropriate letter(s):
Preapplication New	
Application Continuation	* Other (Specify):
Changed/Corrected Application Revision	
* 3. Date Received:  4. Applicant Identifier:	
06/29/2018	
5a. Federal Entity Identifier:	5b. Federal Award Identifier:
M-18-MC-09-0203	
State Use Only:	
6. Date Received by State: 7. State Application	Identifier:
8. APPLICANT INFORMATION:	
*a. Legal Name: City of New Haven	
* b. Employer/Taxpayer Identification Number (EIN/TIN):	* c. Organizational DUNS:
06-6001876	0753967540000
d. Address:	
*Street1: 165 Church Street	
Street2:	
* City: New Haven	
County/Parish:	
* State:	CT: Connecticut
Province:	
* Country:	USA: UNITED STATES
* Zip / Postal Code: 06510-2010	
e. Organizational Unit:	
Department Name:	Division Name:
f. Name and contact information of person to be contacted on ma	Itters involving this application:
Prefix: Mr. * First Name	: Matthew
Middle Name:	
* Last Name: Nemerson	
Suffix:	
Title: Economic Development Administrator	
Organizational Affiliation:	
* Telephone Number: 203-946-2366	Fax Number: 203-946-2391
*Email: mnemerson@newhavenct.gov	

Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type:
C: City or Township Government
Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency:
Department of Housing and Urban Development
11. Catalog of Federal Domestic Assistance Number:
14.239
CFDA Title:
HOME Investment Partnership
* 12. Funding Opportunity Number:
* Title:
13. Competition Identification Number:
Title:
14. Areas Affected by Project (Cities, Counties, States, etc.):
Add Attachment Delete Attachment View Attachment
* 15. Descriptive Title of Applicant's Project:
HOME Investment Partnership funding for Program Year 2018-2019.
Attach supporting documents as specified in agency instructions.
Add Attachments   Delete Attachments   View Attachments

Application	Application for Federal Assistance SF-424					
16. Congress	ional Districts Of:					
* a. Applicant	Third			* b. Program/Project Third		
Attach an addit	ional list of Program/Project	Congressional Distric	s if needed.			
			Add Attachment	Delete Attachment View	w Attachment	
17. Proposed	Project:		-			
* a. Start Date:	07/01/2018			* b. End Date: 06/30	/2019	
18. Estimated	Funding (\$):			<del></del>		
* a. Federal		1,344,897.00				
* b. Applicant		0.00				
* c. State		0.00				
* d. Local		0.00				
* e. Other		200,000.00				
* f. Program Inc	come	20,000.00				
* g. TOTAL		1,564,897.00				
* 19. Is Applica	ation Subject to Review B	y State Under Exec	utive Order 12372 Proc	ess?		
a. This ap	olication was made availab	ele to the State und	r the Executive Order 12	2372 Process for review on		
b. Progran	n is subject to E.O. 12372	but has not been se	lected by the State for re	eview.		
🛭 c. Progran	n is not covered by E.O. 12	2372.				
* 20. Is the Ap	plicant Delinquent On Any	/ Federal Debt? (If	"Yes," provide explana	ion in attachment.)		
Yes	⊠ No					
If "Yes", provid	de explanation and attach					
			Add Attachment	Delete Attachment View	w Attachment	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)  **I AGREE						
** The list of ce specific instructi	ertifications and assurances ons.	, or an internet site	where you may obtain th	s list, is contained in the anno	uncement or agency	
Authorized Re	presentative:					
Prefix:	Ms.	* Firs	Name: Toni			
Middle Name:	N					
* Last Name:	Harp					
Suffix:						
*Title: Mayor, City of New Haven						
* Telephone Number: 203-946-8200 Fax Number: 203-946-7683						
* Email: mayor	harp@newhavenct.gov		- <del> </del>			
* Signature of A	uthorized Representative:	Joui	7.7a	yp	* Date Signed: 06/29/2018	

City of New Haven

OMB Number: 4040-0004 Expiration Date: 12/31/2019

Application fo	or Federal Assista	ance SF-424					
* 1. Type of Subm	nission:	* 2. Type of Application:	* If Revision, select appropriate letter(s):				
Preapplicati	ion	New					
Application		Continuation	* Other (Specify):				
1 =	orrected Application	Revision					
* 3. Date Receive	ed:	4. Applicant Identifier:					
06/29/2018							
5a. Federal Entity	/ Identifier:		5b. Federal Award Identifier:				
E-18-MC-09-0	0009						
State Use Only:	· · · · · · · · · · · · · · · · · · ·						
6. Date Received	by State:	7. State Application	n Identifier:				
8. APPLICANT II	NFORMATION:						
* a. Legal Name:	City of New Hav	ven					
* b. Employer/Tax	payer Identification Nur	mber (EIN/TIN):	* c. Organizational DUNS:				
06-6001876			0753967540000				
d. Address:							
* Street1:	165 Church St	treet					
Street2:							
* City:	New Haven						
County/Parish:							
* State:			CT: Connecticut				
Province:							
* Country:			USA: UNITED STATES				
* Zip / Postal Code	e: 06510-2010						
e. Organizationa			<u></u>				
Department Name	B: 		Division Name:				
f. Name and con	ntact information of po	person to be contacted on m	matters involving this application:				
Prefix:	Dr.	* First Nam	me: Dakibu				
Middle Name:							
* Last Name:	fuley						
Suffix:							
Title: Communit	ty Services Admir	nistrator					
Organizational Aff	fillation:						
* Telephone Number: 203-946-7907 Fax Number:							
*Email: dmuley	y@newhavenct.gov						

Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type:
C: City or Township Government
Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency:
Department of Housing and Urban Development
11. Catalog of Federal Domestic Assistance Number:
14.231
CFDA Title:
Emergency Solutions Grants
* 12. Funding Opportunity Number:
* Title:
13. Competition Identification Number:
Title:
14. Areas Affected by Project (Cities, Counties, States, etc.):
Add Attachment Delete Attachment View Attachment
* 15. Descriptive Title of Applicant's Project:
Provide additional shelter beds, improve the quality of existing shelter services, provide homeless prevention, rapid re-housing services, street outreach and program administration.
Attack according decreased as a self-ed to a constitution.
Attach supporting documents as specified in agency instructions.  Add Attachments  Delete Attachments  View Attachments
And Attachments Area Attachments

Application for Federal Assistance SF-424					
16. Congressional Districts Of:					
* a. Applicant	Third			* b. Program/Project	Third
Attach an addit	ional list of Program/P	roject Congressional Districts i	if needed.		
			Add Attachment	Delete Attachment	View Attachment
17. Proposed	Project:				
* a. Start Date:	07/01/2018			* b. End Date:	06/30/2019
18. Estimated	Funding (\$):				
* a. Federal		307,289.00			
* b. Applicant		0.00			
* c. State		0.00			
* d. Local		0.00			
* e. Other		0.00			
* f. Program Inc	come	0.00			
* g. TOTAL		307,289.00			
l		iew By State Under Execut			
=		vailable to the State under t			iew on
		2372 but has not been selec	cted by the State for	or review.	
C. Progran	n is not covered by E	.O. 12372.			
* 20. Is the Ap		on Any Federal Debt? (If "Y	es," provide expl	anation in attachment.)	
[_] Yes	⊠ No				
If "Yes", provid	de explanation and a				
			Add Attachment	Delete Attachment	View Attachment
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)					
Strand	Ē				
** The list of co specific instructi	ertifications and assurons.	ances, or an internet site wh	nere you may obtain	n this list, is contained in	the announcement or agency
Authorized Representative:					
Prefix:	Ms.	* First N	lame: Toni		
Middle Name:	N				
* Last Name:	Harp				
Suffix:					
* Title: Ma	yor, City of Ne	w Haven			
* Telephone Nu	mber: 203-946-82	00	F	ax Number: 203-946-7	7683
* Email: mayorharp@newhavenct.gov					
* Signature of A	* Signature of Authorized Representative: *Date Signed: 06/29/2018				
			City of New Ha	ven ven	

#### **ASSURANCES - CONSTRUCTION PROGRAMS**

OMB Number: 4040-0009 Expiration Date: 01/31/2019

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

# PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant:, I certify that the applicant:

- Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
- Will give the awarding agency, the Comptroller General
  of the United States and, if appropriate, the State,
  the right to examine all records, books, papers, or
  documents related to the assistance; and will establish
  a proper accounting system in accordance with
  generally accepted accounting standards or agency
  directives.
- 3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
- Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
- 5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
- 6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- 7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

- 8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
- Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- 10. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29) U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statue(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statue(s) which may apply to the application.

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Standard Form 424D (Rev. 7-97) Prescribed by OMB Circular A-102

- 11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- 12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
- 13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
- 14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of

- Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
- Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
- Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- 19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
- 20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
for: 10 71	Mayor
John Garp	
APPLICANT ORGANIZATION	DATE SUBMITTED
City of New Haven CT	06/29/2018

SF-424D (Rev. 7-97) Back



#### CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

Signature of Authorized Official Date

06/29/2018

Date

Mayor Title

### **Specific Community Development Block Grant Certifications**

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).
- 2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2016, 2017, 2018 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

254	in	1	ar	12
Signature	of Author	ized C	Official	•

06/29/2018

Date

Mayor

Title

### **OPTIONAL Community Development Block Grant Certification**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature of Authorized Official

06/29/2018

Date

Mayor

Title

### **Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

**Subsidy layering** -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature of Authorized Official

06/29/2018

Date

Mayor

Title

#### **Emergency Solutions Grants Certifications**

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

<b>Discharge Policy</b> – The recipient will establish and implement, to the maximum extent practicable and
where appropriate, policies and protocols for the discharge of persons from publicly funded institutions of
systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities,
or correction programs and institutions) in order to prevent this discharge from immediately resulting in
homelessness for these persons.

Signature of Authorized Official	06/29/2018 Date
<u>Mayor</u> Title	-

## Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

- 1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Jour V. Lays	06/29/2018
Signature of Authorized Official	Date

Mayor		
Title		

#### APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

### **Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

# Certification for a Drug-Free Workplace

# U.S. Department of Housing and Urban Development

Applicant Name		
City of New Haven		
Program/Activity Receiving Federal Grant Funding		
HUD Consolidated Plan Funding CDBG, HOME, ESG and HO	PWA	
Acting on behalf of the above named Applicant as its Authorist the Department of Housing and Urban Development (HUD) rega	zed Official, I make the following certifications and agreements tarding the sites listed below:	
I certify that the above named Applicant will or will continue to provide a drug-free workplace by:  a. Publishing a statement notifying employees that the un-	<ul><li>(1) Abide by the terms of the statement; and</li><li>(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the</li></ul>	
lawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's work-place and specifying the actions that will be taken against employees for violation of such prohibition.	workplace no later than five calendar days after such conviction  e. Notifying the agency in writing, within ten calendar day after receiving notice under subparagraph d.(2) from an em	
b. Establishing an on-going drug-free awareness program to inform employees	ployee or otherwise receiving actual notice of such convictie Employers of convicted employees must provide notice, inclining position title, to every grant officer or other designee whose grant activity the convicted employee was working	
<ul><li>(1) The dangers of drug abuse in the workplace;</li><li>(2) The Applicant's policy of maintaining a drug-free workplace;</li></ul>	unless the Federalagency has designated a central point for th receipt of such notices. Notice shall include the identification number(s) of each affected grant;	
(3) Any available drug counseling, rehabilitation, and employee assistance programs; and	f. Taking one of the following actions, within 30 calenda days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted	
<ul> <li>(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.</li> <li>c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement</li> </ul>	(1) Taking appropriate personnel action against such employee, up to and including termination, consistent with trequirements of the Rehabilitation Act of 1973, as amended;  (2) Requiring such employee to participate satisfact rily in a drug abuse assistance or rehabilitation program a proved for such purposes by a Federal, State, or local health, la enforcement, or other appropriate agency;	
d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will		
omployee win	g. Making a good faith effort to continue to maintain a drug- free workplace through implementation of paragraphs a. thru f	
2. Sites for Work Performance. The Applicant shall list (on separate p HUD funding of the program/activity shown above: Place of Perford Identify each sheet with the Applicant name and address and the program.	mance shall include the street address city county State and zin code	
165 Church Street, New Haven, New Haven, CT. 06510 200 Orange Street, New Haven, New Haven, CT. 06510 54 Meadow Street, New Haven, New Haven, CT. 06519 34 Middleton Avenue, New Haven, New Haven, CT. 06513 720 Edgewood Avenue, New Haven, New Haven, CT. 06515 316 Dixwell Avenue, New Haven, New Haven, CT. 06511		
Check here if there are workplaces on file that are not identified on the attace		
I hereby certify that all the information stated herein, as well as any info Warning: HUD will prosecute false claims and statements. Conviction may (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	ormation provided in the accompaniment herewith, is true and accurate. result in criminal and/or civil penalties.	
Name of Authorized Official Toni N. Harp	Title Mayor	
Signature/ 10 1	Date	
x coll / Laip	06\29\2018	