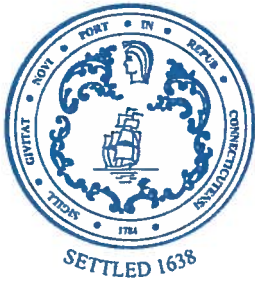


City of
New Haven



Consolidated Annual Performance
and Evaluation Report
2017-2018

Toni N. Harp, Mayor



CITY OF NEW HAVEN

TONI N. HARP, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.CityofNewHaven.com



SINCE 1958

September 28, 2018

Ms. Alanna Cavanagh Kabel
U.S. Department of Housing and Urban Development
Hartford Field Office
Office of Community Planning and Development
One Corporate Center, 10th Floor
Hartford, CT 06103

Dear Ms. Kabel:

In accordance with 24 CFR Part 91.520 and Part 570, the City of New Haven has prepared its 2017-2018 Consolidated Annual Performance and Evaluation Report (CAPER) and supplemental reporting requirements. The City's CAPER includes annual performance reports, program narratives, beneficiary information and supplemental supporting information for the programs and activities funded through the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Programs.

HUD's online IDIS CAPER module was utilized to prepare the 2017-2018 CAPER. The online CAPER module provided the reports and narrative format for the submission. To support the reports created by the on-line CAPER system the City has also prepared and has submitted, as supporting documents, an Executive Summary and Accomplishment Narrative that present the City's Annual Performance with its HUD funding.

The City of New Haven utilizes its HUD funding in combination with local, state and other funding sources to meet its housing and community development goals as outlined in its Five Year Consolidated Plan. In addition, the City partners with area housing and service providers to leverage additional resources and provide crucial housing support, neighborhood improvements and community services.

With its HUD entitlement grant funding, over the 2017-2018 Program Year, the City increased the supply of decent, safe and affordable housing; provided housing choice; addressed the needs of the homeless and near-homeless; improved living conditions in the City's neighborhoods; financed improvements to public facilities and infrastructure; reduced blight; provided supportive and empowering services to low and moderate-income individuals and households; and provided programs to promote education and enhance economic opportunity in the community.

As New Haven continues to address its local housing and community development needs, we look forward to continued support from and an effective partnership with HUD.

Very truly yours,

Toni N. Harp, Mayor
Attachments

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Executive Summary

**EXECUTIVE SUMMARY
CITY OF NEW HAVEN, CONNECTICUT
CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)
JULY 1, 2017 - JUNE 30, 2018**

Introduction

In accordance with 91 CFR Part 520, the City of New Haven is required to submit a report on an annual basis documenting its performance to the U.S. Department of Housing and Urban Development (HUD) 90 days after the close of its program year. This document summarizes the City of New Haven's performance in implementing its HUD-funded Housing and Community Development programs over the past program year. The program year represented by this document covers the period between July 1, 2017 and June 30, 2018.

The City, following HUD's directive, has been utilizing HUD's Integrated Disbursement and Information System (IDIS) to track and analyze its performance. The IDIS software connects directly to Washington which allows HUD to monitor progress on-line at any time. The IDIS program also allows the City to download and print a series of reports for use in analyzing its progress and expenditures. These reports provide summary data as well as project specific data. The City prints specific reports as

required for submission to HUD. These IDIS produced reports comprise the majority of the formal Consolidated Annual Performance and Evaluation Report (CAPER).

A full copy of the printed CAPER document, as submitted to HUD, is available for review or copying in the following locations: the City/Town Clerk's Office, the New Haven Public Library, the Livable City Initiative, the Office of Management and Budget and the following community substations:

| | |
|----------------------|-----------------------|
| Downtown | 900 Chapel Street |
| Westville/West Hills | 329 Valley Street |
| Hill South | 410 Howard Avenue |
| Dwight/Chapel | 150 Edgewood Avenue |
| Hill North | 90 Hallock Street |
| Dixwell | 28 Charles Street |
| Newhallville | 596 Winchester Avenue |
| Fair Haven | 295 Blatchley Avenue |
| East Shore | 830 Woodward Avenue |
| Beaver Hills | 332 Whalley Avenue |

The public will also be able to view activities through the computerized IDIS system by making an appointment with Ronald Gizzi, Office of Management and Budget, at 203-946-8358. Many of the CAPER reports and narratives are also posted on the City's website at www.newhavenct.gov.

Funding Sources

The City of New Haven is the recipient of four (4) entitlement grants through HUD. A brief description of the grants and the City's allocation for the past program year are as follows:

Community Development Block Grant (CDBG) \$3,413,470

The primary objective of the CDBG program (24 CFR 570) is to develop "viable urban communities, by providing decent housing and suitable living environments and expanding economic opportunities principally for persons of low and moderate income". The City's CDBG goals are outlined in its "Five Year Consolidated Housing and Community Development Strategy and Plan: 2015-2019 and each Annual Action Plan.

All CDBG projects and activities must meet one of three national objectives: 1) principally benefit low- and moderate- income persons; 2) aid in the prevention or elimination of slums or blight; or 3) meet other urgent community needs. Each approved activity must benefit at least 51% low- and moderate-income families or individuals. Furthermore, at least 70% of the City's total funds must be used for low- and moderate- income benefit activities.

HOME Investment Partnership Program (HOME) \$957,486

The purpose of the HOME program (PL 101-625) is to undertake activities, in collaboration with non-profit/for-profit organizations, aimed at expanding the supply of affordable housing and increasing the number of families who can be served with affordable housing. Funds can be used for acquisition, new construction, reconstruction, and moderate or substantial rehabilitation activities that promote affordable rental and ownership housing. HOME funds can also be used for tenant-based rental assistance, if part of a housing strategy for expanding the supply of affordable housing; homeless housing assistance; and for the evaluation and reduction of lead-based paint hazards.

Emergency Solutions Grant (ESG) \$ 309,208

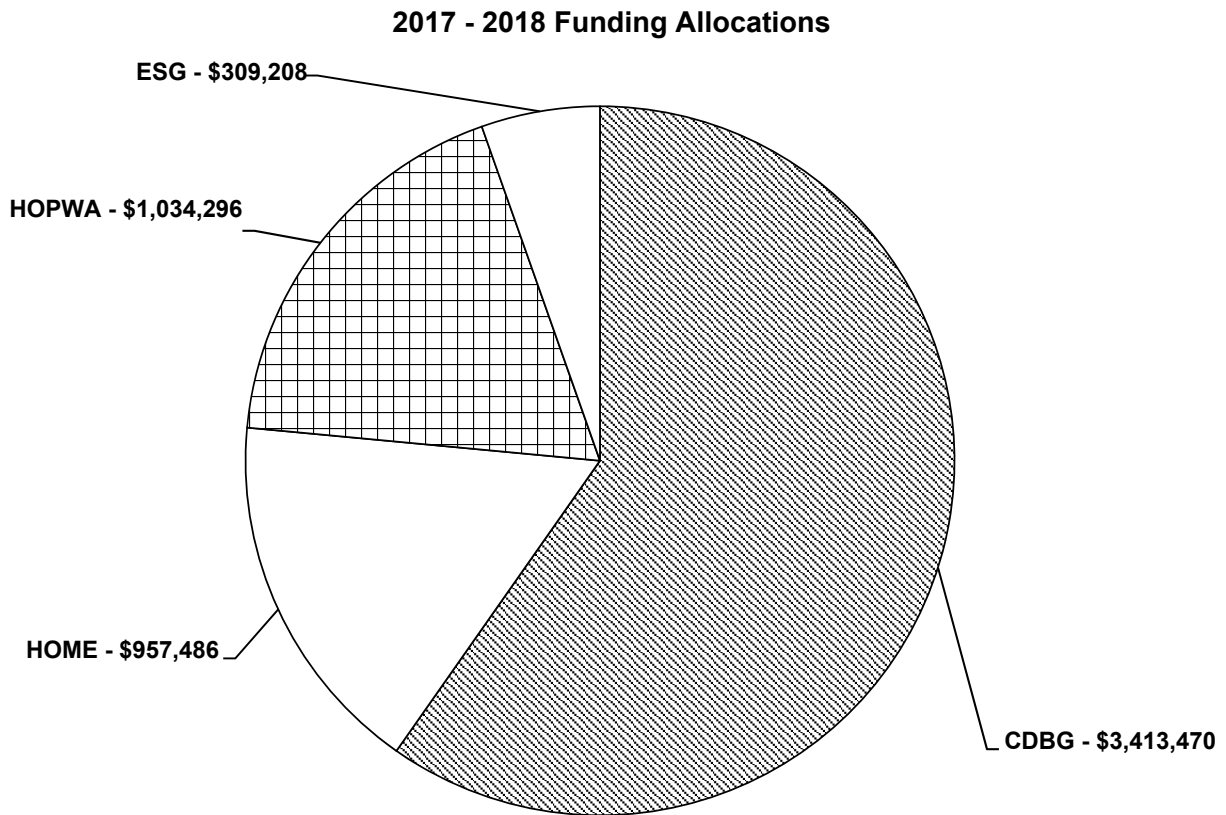
The ESG program provides funding to conduct the following: rapidly re-house homeless individuals and their families; prevent families and individuals from becoming homeless; conduct street outreach to those homeless individuals and families living on the street and offer services/resources; and, increase the

number of beds and essential services available in emergency shelters for homeless individuals and families; and the operation of these shelters.

Housing Opportunities for Persons with HIV/AIDS (HOPWA) \$1,034,296

The HOPWA program was established to provide housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families.

Funds can be used to provide acquisition, rehabilitation, conversion, lease and repair of facilities to provide housing and services; provide housing information services; provides assessments, case management, and other supportive services for individuals with AIDS who are homeless or facing homelessness; provide rental assistance and short-term mortgage, rental, utility assistance; and carry out other approved programs or services.

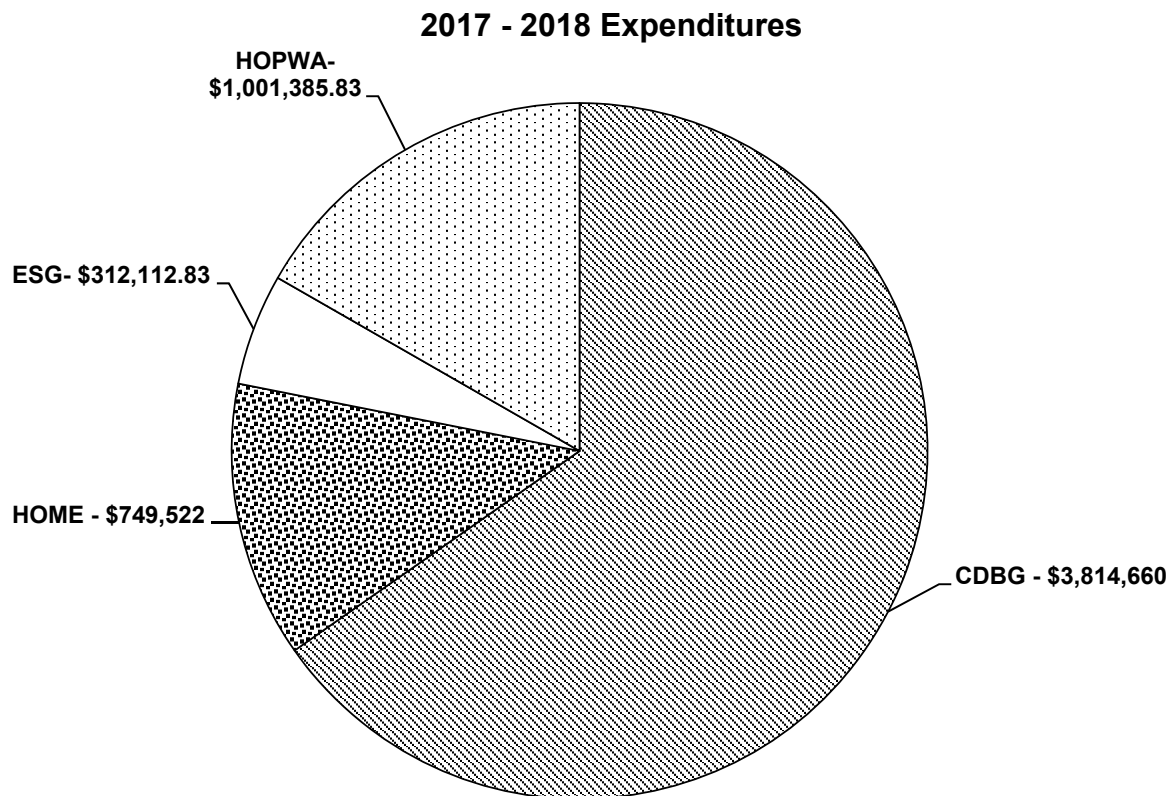


Performance

Over the past program year, the City provided funds through the CDBG, HOME, HOPWA and ESG Programs to support numerous programs, projects and activities, which enhanced community revitalization, supported community development efforts and provided an increase in both affordable and supportive housing opportunities. Over the 12-month period between July 1, 2017 and June 30, 2018, \$5,843,511 in HUD entitlement funds, reprogramming and program income were expended. The following tables and graphs depict expenditures by grant.

| <u>Grant</u> | <u>Expended</u> |
|--------------|--------------------|
| CDBG | \$3,814,660 |
| HOME | \$749,522 |
| HOPWA | \$1,001,385.83 |
| ESG | \$312,112.83 |
| Total | <u>\$5,843,511</u> |

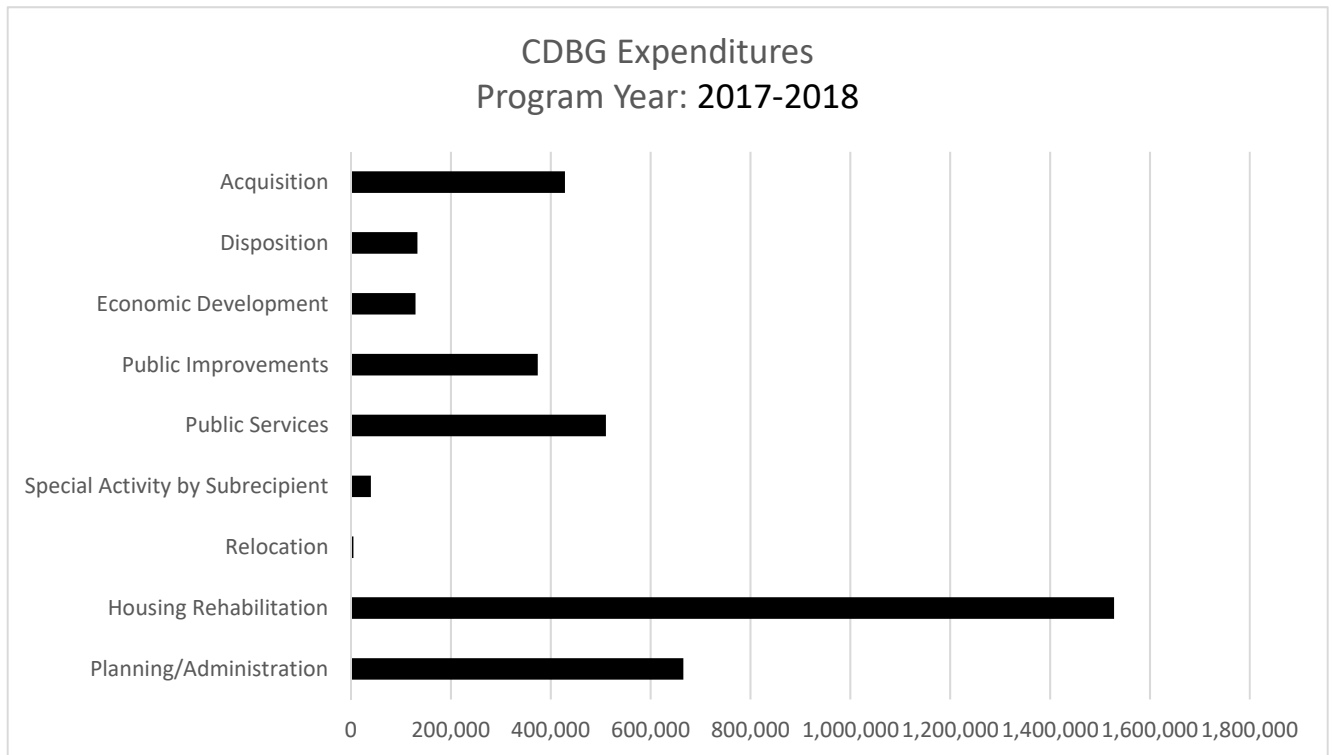
Highlights of accomplishments for each entitlement grant are described in the following sections.



CDBG Accomplishments

During the 43rd CDBG program year, \$3,814,660 in CDBG funds were expended on various housing and community development programs. The funds expended includes unexpended balances from previous year allocations, as well as reprogrammed funds and program income from loan repayments and other grant proceeds. CDBG expenditures were distributed among the various eligible categories in the following manner:

| <u>Category</u> | <u>Expended</u> |
|----------------------------------|------------------------|
| Acquisition | 428,403 |
| Disposition | 133,177 |
| Economic Development | 129,353 |
| Public Improvements | 374,022 |
| Public Services | 510,659 |
| Housing Rehabilitation | 1,528,396 |
| Relocation | 5,037 |
| Special Activity by Subrecipient | 40,000 |
| Planning/Administration | 665,613 |
| Total | 3,814,660 |



Over the past program year, CDBG program expenditures provided benefit to low- and moderate-income families, individuals and households; assisted in the provision of physical improvements to public facilities; supported the removal of blight; provided neighborhood livability improvements; and supported the provision of affordable housing opportunities.

The majority of the City's CDBG program expenditures financed housing rehabilitation and related activities; acquisition and disposition associated with residential development projects; the provision of public services; and neighborhood public improvements.

All programs were designed to benefit the City's low- and moderate- income population, either through direct program benefit or through area-wide neighborhood-based improvements such as public facility improvements or neighborhood safety and beautification improvements in low- and moderate- income target neighborhoods.

Housing & Neighborhood Improvements

To further eliminate blighting influences in the City's neighborhoods, over the 2017-2018 Program Year, with the assistance of CDBG funds, the City funded a Property Management Program. The funding is used to maintain and

manage properties acquired with CDBG funding or by tax foreclosure (in rem) being held for community development activities or Consolidated Plan related disposition. As part of these programs, workers cut overgrown vegetation, remove debris and/or board up and secure primary structures or outbuildings.

Under the Property Management Program, the City maintained a total of 137 foreclosed properties including 16 vacant structures and 123 vacant lots. The City cut, cleaned and removed debris from all 139 properties. The properties were maintained for public space. Of 139 properties, six (5) will be used for housing development, five (5) for mixed use development, four (11) for housing rehabilitation, one (1) for youth recreation and 3 for commercial use. The remaining 114 properties are vacant lots. These properties were maintained and cleaned up to reduce blight in the neighborhoods and will be used for community development activities or for sale to eligible Community Developers or private owners.

Over the program year, the City utilized its' CDBG funding to support both a general Acquisition Program in support of redevelopment and anti-blight efforts and the Habitat for Humanity Property Acquisition Program and St. Lukes Development

Corporation to support property acquisition for affordable housing development activity.

Under the City's CDBG Acquisition Program, which is responsible for the procurement of land and buildings throughout the City as well as in approved redevelopment areas, the primary motivation for the acquisition of property is to support the City's efforts to stabilize neighborhoods and provide a better environment for City residents. Acquisitions include both commercial and residential real estate, vacant lots, and vacant or deteriorated structures with the ultimate goal of returning the acquired properties to the City tax rolls. During the program year, the City acquired 17 vacant buildings, 4 vacant lots, 17 single unit properties and 3 two unit properties through foreclosure. Parcels will be used for residential yards and off-street parking as part of the city's sliver lot program.

Habitat for Humanity: CDBG funds were used last program year to acquire three properties for future single-family owner-occupied homes. The properties were located at 45 Vernon, 47 Vernon, and 55 Redfield. Two of the properties have designated homeowners selected who are working on their sweat-equity hours. Habitat homes are built utilizing Green Built construction technology. Each of the properties are underway and the closings are pending.

Under the City's Disposition Program, \$133.137 was used to support the disposition of six (6)

properties for community development, urban renewal and neighborhood stabilization activities. Of the properties disposed, two (2) properties will be used for housing; one (1) rehabilitation of a multi-family home, one (1) rehabilitation of a single family home, one (1) vacant building was transferred to a non-profit agency for residential and commercial space. Two (2) sliver lots were disposed to adjacent property owners for use as off-street parking or expanded yards.

Neighborhood improvements, including sidewalk replacement, curb installations and other neighborhood beautification improvements occurred at numerous sites throughout the City's targeted neighborhoods in support of neighborhood revitalization activities

Over the 2017-2018 Program Year, public facility improvements and/or public infrastructure improvements occurred at or around several neighborhood recreation and service facilities. The description of the improvements over the program year and funding was provided through CDBG were as follows:

Cornell Scott Health Center: Funding in the amount of \$40,000 was allocated for the facility located at 400 Columbus Avenue for two additional handicapped accessible restrooms adjacent to the patient waiting/reception area. The agency requested an extension on

completion of the project.

Institute Library (Young Men's Institute Library): The funding in the amount of \$70,000 was appropriated for handicap accessible improvements. The project was delayed due to the planning and the feasibility study along with gap funding. The agency is seeking additional funds for completion of the project.

Fair Haven Community Health Clinic: The project in the amount of \$25,000 is located at Grand Avenue which provided for the upgrades to the facility bathrooms approx. 320 sq. feet due to safety concerns. The project will be continuing into 2018/2019.

Fair Haven Community Health Clinic: The project in the amount of \$55,000 is located at Grand Avenue which provided for roof repair to the facility. The project was completed during the program year.

Mary Wade: The project in the amount of \$30,000 is located at 118 Clinton Avenue for new fence, replacement of existing porch on the front of the Boardmen building. The project was completed during the program year.

New Haven Ecology: The project in the amount of \$30,000 is located at 358 Springside Avenue for the construction of 3 season bathroom facility at the existing farmhouse. Restroom construction is currently underway.

Believe In Me: Funding in the amount of \$60,000 will be used at 320 Shelton Avenue for gut rehabilitation to provide an adequate training facility for youth and adults. The project is continuing into 2018/2019.

Cornell Scott Hill Center: Funding in the amount of \$50,201 to be used at 428 Columbus Avenue for three HVAC units at main facility

Sickle Cell Disease: Funding in the amount of \$75,000 were used at 1389 Chapel Street for

the construction of 4-5 new functional support areas for the tutorial program

New Reach-Lucht Hall: Funding in the amount of \$60,242 were used to purchase and install a generator at 192 Fitch Street

New Reach-Marta's: Funding in the amount of \$50,201 were used to upgrade 2 bathrooms from layout to finish at 559 Howard Avenue

Whalley Avenue Services/Marrakech: Funding in the amount of \$29,700 funds were used to replace of 45 windows at 609-611 Whalley Avenue

Urban Farm Public Improvements: \$6,279 in CDBG funding was expended to support the development of a community farm/garden at the 611-13 Ferry Street funding was utilized for installation of fencing, bench, gates, permanent flower beds, and raised beds.

Anti-Blight Public Improvements: \$425,000 in CDBG funds were utilized for program delivery for the oversight of improvements to facilities and to ensure that funding was used in compliance with Federal regulations and to support development of community farms/gardens at 69 White Street and 170 Ward Street permanent flower beds and fencing.

New Haven Teen Center "The Escape": Funding provided for repairs to a neighborhood facility being developed at 654 Orchard Street for youth and the elderly. Improvements included installation of commercial flooring in the building.

Sidewalk Improvements: Funding provided for the replacement of the sidewalks and curbs on Rock Street from View Street to Grace Street and Rock Street from Grace Street to State Street.

Over the program year, \$1,528,395 in CDBG funds were expended for housing rehabilitation

activities. A portion of the funds were expended by non-profit or community-based housing developers working to provide affordable housing in a variety of configurations throughout the City. They included Beulah Land Development, Habitat for Humanity, Mutual Housing, Neighborhood Housing Services, and NeighborWorks New Horizons. Most of these agencies utilize CDBG funds, in conjunction with HOME funds, Lead Hazard Control funding and other funding resources, to create affordable housing.

During the 2017-2018 Program Year, the City completed multiple projects both ownership and rental with CDBG funding. The projects are summarized in the following tables and also described in more detail in the following narrative.

**Project Completions: 2017-2018
For Projects Assisted with CDBG Funds**

| Ownership Housing | units completed | units occupied |
|---|------------------------|-----------------------|
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 450 Orchard Street | 1 | 1 |
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 12 Stevens Street | 1 | 1 |
| Beulah Land Dev – 722 Orchard Street | 1 | 1 |
| Habitat for Humanity 192 Ferry Street | 1 | 1 |
| Habitat for Humanity 119 Davenport Avenue | 1 | 1 |
| Habitat for Humanity 13 Rockcreek Road | 1 | 1 |
| Energy Efficiency Rehabilitation | 7 | 7 |

| Ownership Housing | units completed | units occupied |
|--|------------------------|-----------------------|
| Program – Residential Rehab | | |
| Down Payment and Closing Cost Program- Acquisition | 18 | 18 |
| Emergency Elderly Repair Program – Residential Rehab | 4 | 4 |
| Totals | 35 | 35 |

| Rental Housing | units completed | units occupied |
|---|------------------------|-----------------------|
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 450 Orchard Street | 1 | 0 |
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 12 Stevens Street | 1 | 0 |
| Glendower – Mill River Project | 94 | 94 |
| Energy Efficiency Rehabilitation Program- Residential Rehab | 3 | 3 |
| Totals | 99 | 97 |

Beulah Land Development Corporation: Orchard Street Phase III Three (3) units of housing at the following locations: 722 Orchard Street and 684 Orchard Street. The project consists of CDBG costs for the acquisition and pre-development of 722 Orchard Street and 684 Orchard Street foreclosed single family home and lot which require substantial rehabilitation and new construction.

Habitat for Humanity (Acquisition): CDBG funds were used to acquire property located at 119 Davenport Avenue, 192 Ferry Street, 13 Rock Creek Road, and 387 Lenox Street. The acquisitions will result in the construction/rehabilitation of single family housing for low-income homeownership primarily in Fair Haven, the Hill and Newhallville areas.

Mill River Crossing f/k/a Farnum Courts: Glendower as Developer have agreed that the redevelopment effort shall result in a unit mix containing up to 210 rental units, commercial space and park. As part of the development streetscape along Grand Avenue and Underpass Improvements are contained in the Project. The project is considered a mixed income and mixed use. Phase One has completed 94 rental units.

Richard Street LP is rehabilitating 26 units in the Fairhaven area (11-13 Richard Street, 29 Richard Street, 30-32 Richard Street, 34 Richard Street, 67 Saltonstall Avenue, 70-72 Wolcott Street, 78 Wolcott Street and 82 Wolcott Street).

335 Munson Street: Beulah Land Development: Rehabilitation of a single-family structure in the Newhallville section of New Haven.

St. Lukes Development Whalley/Sperry: Project that consists of Phase 1 – Homeownership and Phase 2 Mixed Use building on Whalley; Phase 1 consists of 6 units located at 10-12 Dickerman Street, 16 Dickerman Street & 34- 36 Sperry Street (3 Homeownership units/3 rental units). Acquisition of parcels with CDBG and construction funding from HOME.

49 Prince Street – RMS : 30 units of safe, affordable rental housing in the Hill-to Downtown area. Gut rehabilitation of the Welsh Annex School. CDBG used for pre-development activities.

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some thirteen vacant and blighted dwellings (25 housing units) the focus of NHS' development efforts is to rehabilitate and restore the dwellings, creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following dwellings completed and sold to homebuyers during FY15-16: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units). In FY16-17 111 Carmel Street (4 units) was completed and leased out as a rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) were completed and sold to End-Buyers; FY 17-18 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration was completed and properties are pending sale.

LCI Anti-Blight Residential Rehabilitation – Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve

utility costs (EERAP or Disabled and Elderly Housing). Inspections property specifications and project oversight and management are provided by LCI staff.

LCI ACQUISITION -Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and acquisition projects. LCI acquired 38 properties during the program year. Future reuses include community centers, multi family homes, side yard expansion, open space and community gardens.

LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing: With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazards for its various residential loan programs and projects.

Lead Hazard Control Abatement Program: The primary purpose of the program is to reduce the exposure of young children to lead-based paint hazards in their homes. Eligible property owners will be offered a five-year forgivable loan of up to \$9,000 per unit for interior/common/exterior areas for lead hazard control as identified in the City's lead abatement plan. Loans are 0% interest, for a 5-year term and forgiven at the rate of 20% per year through the term of the loan. Property owners will be responsible for any costs of abatement in excess of the loan amount.

In Fiscal Years 2008, 2012 and again in 2015, the City applied for and received additional Lead-based Paint Abatement Program grant funds under the HUD SuperNOFA competitive grant process. The Lead Program operates in conjunction with the City's Environmental Health Division. These funds are used to abate housing units where children with elevated blood lead levels reside and to make housing units lead-safe and suitable for occupancy as part of non-profit housing rehabilitation efforts.

The testing for and abatement of lead-based paint hazards, is supported by the City's CDBG program. The New Haven Health Department inspects structures undergoing rehabilitation by the City of New Haven and non-profit housing developers such as Beulah Land Development, Mutual Housing and Neighborhood Housing Services. During the Program Year, 167 dwelling inspections were completed. A total of 79 housing units were lead abated through the City's HUD-funded Lead Hazard Control Program and 88 housing units abated through the City's lead poisoning prevention program. The inspection counts enumerated above include inspections done for non-profit developers as part of the City's Consolidated Planning rehabilitation requirements and the inspection of privately-owned residential structures seeking potential participation in the lead program. The use of CDBG funds and Lead-Based Paint Hazard Reduction Grant funds has allowed for increased outreach, education, testing and the reduction of lead-based paint hazards in housing units throughout the City.

Housing Code Enforcement

Housing Code Enforcement activities were undertaken in conjunction with the various rehabilitation programs, as well as in response to housing code complaints. Over the program year, City Housing Code Enforcement Officers

inspected and re-inspected a total of 1,124 housing code issues and provided follow-ups in defined neighborhoods to arrest further deterioration as determined at the time of application. These eligible target areas identified by neighborhoods and inspections are Hill - 397, Fair Haven - 366, Dixwell - 122 and Newhallville. - 239. These neighborhoods contain the greatest concentration of housing in need of repair and are also the location of other targeted community development improvements. The properties are inspected, and the owner is notified of the code violations that need to be addressed. Code Enforcement personnel works with property owners and then re-inspects units to ensure that each property is brought up to code. Code Enforcement personnel work with landlords/owners in assessing improvement needs and refer them, as needed, to various rehabilitation loan programs. In instances where property owners cannot or will not make necessary repairs the City will contract for improvements and lien the property to recoup expenditures. This program helps to provide decent safe and affordable housing and neighborhood stability.

Public Services

During the 43rd CDBG Program Year, \$510,659 in CDBG funds were expended to support various public service programs. These service programs included youth services and

recreation programs, elderly service programs, health service programs, homeless assistance programs and community-based outreach programs. More than 10,100 persons benefited from these public services.

Youth Services, Health Services and Senior/Elderly Services received the majority of the CDBG funds allocated to public services. Agencies which operated with the assistance of CDBG funds during 2017 2018 and their beneficiary accomplishments are as follows:

| Program/Activity | # Served |
|--|-----------------|
| National Veterans Council for Legal Redress | 16 |
| New Haven Ecology Project | 1,600 |
| New Haven HomeOwnership Center | 535 |
| New Haven Pop Warner Inc. | 293 |
| New Haven READS | 352 |
| New Haven YMCA Youth Center | 64 |
| Project More | 175 |
| Sickle Cell Disease Association of CT Inc. | 478 |
| Student Parenting and Family Services, Inc. | 24 |
| The Children's Community Programs of CT Inc. | 19 |
| Youth Soccer Association of New Haven, Inc. | 39 |
| Total People Served | 10,191 |

| Program/Activity | # Served |
|---|-----------------|
| BHcare, Inc. for Domestic Violence of Greater New Haven | 40 |
| Boys and Girls Club of New Haven | 200 |
| Casa Otonal Inc. | 16 |
| Catholic Charities, Inc./Centro San Jose | 91 |
| Children in Placement | 20 |
| City of New Haven Elderly Services | 439 |
| City of New Haven Health Dept. Asthma Prevention Program | 97 |
| Cityseed | 750 |
| Continuum of Care Dixwell/Newhallville Community Mental Health Services, Inc. | 48 |
| Downtown Evening Soup Kitchen (DESK) | 100 |
| Elephant in The Room (EIR) Urban Youth Boxing, Inc. | 81 |
| Evergreen Family Oriented Tree, Inc. | 75 |
| Farnam Neighborhood House | 475 |
| FISH of Greater New Haven, Inc. | 413 |
| Hannah Gray Dev't Corp./Ella B Scantlebury | 20 |
| Higher Heights Youth Empowerment Programs, Inc. | 157 |
| Integrated Refugee & Immigrant Services (IRIS) | 233 |
| JUNTA | 1,522 |
| Liberty Community Services | 1,120 |
| Literacy Volunteers of Greater New Haven | 642 |
| Mary Wade Home | 57 |

HOME Accomplishments

During the program year, a total of approximately \$749,522 in HOME funds were expended and \$1,050,941 were committed in support of acquisition, predevelopment, rehabilitation and new construction activities as well as program administration.

Of the \$749,522 expended, \$145,972 was disbursed in the form of loans to non-profit and for-profit developers and as the primary funding source on City development projects. An additional \$202,862 was expended by Community Housing Development Organizations (CHDOs) to assist with predevelopment expenses. Within the other categories of assistance under the City's HOME program, \$39,419 was expended to fund repairs under the Elderly Repair and

Rehabilitation Program; \$73,885 was expended under the HOME-funded Downpayment and Closing Cost Program; and \$148,546 was expended under the HOME funded Energy Efficiency Rehabilitation Assistance Program.

To date, \$1,050,941 in HOME funds are committed in the following categories:

| | |
|---------------------------|-----------|
| Housing Development Loans | \$507,142 |
| Elderly Repair | \$1,680 |
| CHDO Loans | \$464,083 |
| Energy Efficiency Loans | \$78,036 |

The City's Livable City Initiative (LCI) administers the Down Payment and Closing Cost Assistance Program and the Energy Efficiency Rehabilitation Assistance Program. Both of these programs are funded with HOME and City Bond funding on the basis of income. The Elderly and Disabled Rehabilitation Program is funded solely with HOME funding and the Lead Hazard Control Program is funded from the Lead based Paint Hazard Reduction Program.

Over the 2017-2018 Program Year, HOME funds were used to leverage various other funding sources such as State HOME funds, City Bond Funds, Federal Funds and other resources to complete affordable housing units. The City also uses HUD Lead Program funds and former UDAG funds to support many of its

housing projects.

Residential Loan Programs

Down Payment Assistance Program: The program was created to assist low-moderate income first-time homebuyer households in purchasing a home by providing funds for down payment and/or closing costs.

The amount of assistance provided to any low-income family cannot exceed the greater of 6% of the purchase price of a single family (1-4) housing unit or up to \$10,000. The City will provide a 0% interest forgivable loan that is forgiven at the rate of 20% per year, as of each anniversary of the loan's execution date. At the end of the five-year loan period, the loan is fully forgiven. If the borrower is a City of New Haven employee, police officer of any jurisdiction, teacher in any school district, or military veteran or actively serving in the military the borrower receives up to an additional \$2,500 in assistance. Eight (8) homebuyers were assisted over the program year.

Emergency Elderly/Disabled Program: This program provides a 0% interest loan of up to \$15,000 to elderly and/or disabled homeowners to assist in repair or replacement of housing components addressing health/safety issues in the structure. The loan is forgiven at the rate of 20% per year over 5 years. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. The funding can only be used for emergency improvements such as: roof replacement, electrical repairs, furnace repairs/replacement, plumbing repairs, and access and egress issues. It is meant to protect the health/life/safety of the owner occupant. Three (3) elderly units were assisted over the program year.

Energy Efficiency Rehabilitation Assistance Program (EERAP): This program provides a 0% interest loan of up to \$30,000 to homeowner occupants to assist in the costs related to upgrading energy efficiency for the purposes of providing safe, decent and energy efficient living conditions or replacement of housing components addressing health/safety issues in the structure. The homeowner's household income may not exceed

80% of the area's median family income, adjusted for family size. Under this program financial assistance was provided to Seven (7) units were completed.

During the 2017-2018 Program Year, the City assisted with the rehabilitation of 99 rental units and 35 owner-occupied units using HOME funding. The following table summarizes the projects completed over the Program Year.

| Ownership Housing | units completed | units occupied |
|---|------------------------|-----------------------|
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 450 Orchard Street | 1 | 1 |
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 12 Stevens Street | 1 | 1 |
| Beulah Land Dev – 722 Orchard Street | 1 | 1 |
| Habitat for Humanity 192 Ferry Street | 1 | 1 |
| Habitat for Humanity 119 Davenport Avenue | 1 | 1 |
| Habitat for Humanity 13 Rockcreek Road | 1 | 1 |
| Energy Efficiency Rehabilitation Program – Residential Rehab | 7 | 7 |
| Down Payment and Closing Cost Program- Acquisition | 18 | 18 |
| Emergency Elderly Repair Program – Residential Rehab | 4 | 4 |
| Totals | 35 | 35 |

| Rental Housing | units completed | units occupied |
|---|------------------------|-----------------------|
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 450 Orchard Street | 1 | 0 |
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 12 Stevens Street | 1 | 0 |
| Glendower – Mill River Project | 94 | 94 |
| Energy Efficiency Rehabilitation Program- Residential Rehab | 3 | 3 |
| Totals | 99 | 97 |

Project Completions: 2017-2018 For Projects Assisted with HOME Funds

Brief descriptions of the projects with units completed and underway with HOME funding over the past program year include:

Mill River Crossing f/k/a Farnum Courts: Glendower as Developer have agreed that the redevelopment effort shall result in a unit mix containing up to 210 rental units, commercial space and park. As part of the development streetscape along Grand Avenue and Underpass Improvements are contained in the Project. The project is considered a mixed income and mixed use. Phase One has completed 94 rental units.

Beulah Land Development Corporation: Orchard Street Phase III Three (3) units of housing at the following locations: 722 Orchard Street and 684 Orchard Street. The project consists of CDBG costs for the acquisition and pre-development of 722 Orchard Street and 684 Orchard Street foreclosed single family home and lot which require substantial rehabilitation and new construction.

Habitat for Humanity: HOME funds were used to construct single family houses at property located at 119 Davenport Avenue, 192 Ferry Street and 13 Rock Creek Road. The properties were sold to low-income families as an owner occupant primarily in Fair Haven, the Hill and Newhallville areas.

Richard Street LP is rehabilitating 26 units in the Fairhaven area (11-13 Richard Street, 29 Richard Street, 30-32 Richard Street, 34 Richard Street, 67 Saltonstall Avenue, 70-72 Wolcott Street, 78 Wolcott Street and 82 Wolcott Street).

335 Munson Street: Beulah Land Development: Rehabilitation of a single-family structure in the Newhallville section of New Haven.

St. Lukes Development Whalley/Sperry: Project that consists of Phase 1 – Homeownership and Phase 2 Mixed Use building on Whalley; Phase 1 consists of 6 units located at 10-12 Dickerman Street, 16 Dickerman Street & 34- 36 Sperry Street (3 Homeownership units/3 rental units). Acquisition of parcels with CDBG and construction funding from HOME.

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some thirteen vacant and blighted dwellings (25 housing units) the focus of NHS' development efforts is to rehabilitate and restore the dwellings, creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following dwellings completed and sold to homebuyers during FY15-16: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units). In FY16-17 111 Carmel Street (4 units) was completed and leased out as a rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) were completed and sold to End-Buyers; FY 17-18 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration was completed and properties are pending sale.

LCI Residential Rehabilitation –LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

Down payment Program - The City utilizes its HOME funds to provide a down payment program for first-time homebuyers.

HOME-Funded Rehabilitation Loan Programs and Homeownership Assistance Programs:

The City's Livable City Initiative (LCI) administers the Elderly and Disabled Rehabilitation Program, Lead Hazard Control Program, Energy Efficiency Rehabilitation Assistance Program and Down Payment and Closing Cost Assistance Program and processes the Lead Hazard Control Program after intake completion. These programs are funded through HOME, Capital and HUD Lead Hazard Control. Over the past year, LCI processed Fifty (50) applications using various funding sources. Of the 50 loans approved, eight (8) were for Down payment and Closing Cost Assistance, five (5) were for the Elderly and Disabled Rehabilitation Program, and three (3) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and twenty (21) were for Lead Abatement using the HUD Lead Grant funding and ten (10) were for Down payment and Closing Cost Assistance, three (3) were for the Energy Efficiency

Rehabilitation Assistance Program using Capital funds

Community Housing Development Corporations (CHDOs):

A portion of the City's HOME funding is allocated to Community Housing Development Corporations (CHDOs) whose affordable housing goals are grassroots driven. Currently, the following community based groups are registered with the City of New Haven as Community Housing Development Organizations (CHDOs).

- Beulah Land Development Corporation
- Mutual Housing Association of South Central CT, Inc. *d/b/a* NeighborWorks New Horizons

HOPWA Accomplishments

Funds for the HOPWA program in New Haven are designated for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons living with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance abuse treatment, life skills management and mental health services.

HOPWA is designed by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants have to be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge

During FY 2017-2018, \$1,012,860.00 in HOPWA funds were awarded to six (6) eligible agencies (plus \$58,635.21 in carryover funding from FY '16-'17). The programs and projects funded over the program year addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: BHcare, Columbus House, Independence Northwest, Leeway, Liberty Community Services, and New Reach.

During this program year, \$970,356.83 in HOPWA funds were expended. The expenditure breakdown is as follows:

| | |
|----------------------------|--------------|
| BHcare | \$167,535.77 |
| Columbus House | \$100,837.43 |
| Independence Northwest | \$82,601.00 |
| Liberty Community Services | \$284,824.86 |
| New Reach | \$289,096.74 |
| Leeway | \$45,461.03 |

The City of New Haven expended \$31,029 during the program year for HOPWA Program Administration.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2017-2018 program year, the following projects were funded:

BHcare: BHcare provided HOPWA related supportive services and long term TBRA to HOPWA Eligible Clients in the Greater Waterbury, Meriden, Valley and Shoreline areas. BHcare served 15 clients with TBRA, 1 client with STRMU and 1 client with PHP services.

Columbus House, Inc.: Columbus House utilized HOPWA funding to provide TBRA through scattered site housing and supportive services to 9 households. Columbus House provides specialized case management to provide health care management, money management, relapse prevention and community integration to adults living with HIV/AIDS.

Independence Northwest: Independence Northwest is a consumer-controlled, community-based and cross disability independent living center headquartered in Naugatuck. INW utilized HOPWA funding to provide 12 clients in greater Waterbury area with TBRA, establishing and/or maintaining a stable living environment.

Leeway: Leeway's Residential Care Facility, an integral part of the continuum of AIDS care, is committed to being a center of excellence in providing residential, personal and supplemental care so that those with HIV/AIDS and/or other related conditions can live as independently as possible. With the HOPWA funding, Leeway provided case management to 15 clients – 10 residents from Leeway's Residential Care Housing Program and 5 residents from Leeway's Skilled Nursing Facility.

Liberty Community Services, Inc. (LCS): For over ten years LCS has provided permanent, transitional, and supportive housing in conjunction with supportive services to homeless and near homeless people living with HIV/AIDS. LCS provided scattered site TBRA to 41 clients.

New Reach: Using HOPWA and leveraged funding, the Supportive Housing Program within New Reach provided TBRA and case management services to those living with HIV/AIDS and their families. Case workers provided families with a variety of services and linkages in order to improve the family's overall quality of life. New Reach provided scattered site TBRA to 26 households and provided 5 clients with PHP services.

Community planning is done through the City's Consolidated Planning process. Numerous community experts and leaders from various agencies meet with the City Administration and the Management Analyst IV to discuss the needs of the communities they represent. Needs assessments are conducted with surveys and focus groups to obtain further information, and public meetings are held for the general population to allow them to express their views. Once HOPWA funds are disbursed, programmatic reports are submitted by service providers covering the time period of each invoice. Additionally, the Management Analyst IV generates programmatic reports from the centralized HMIS system.

The needs of the City's special needs population have been reviewed as part of the Continuum of Care process in addition to the analyses undertaken by the various supportive housing and services providers serving the elderly, persons with HIV/AIDS and persons with disabilities. The City supports the production of supportive housing and services to enhance opportunities for persons with special needs. Over the strategy period, specific programs which create housing opportunities for the City's special needs population and services or improvements directed toward reducing isolation or dependency will be promoted.

ESG Accomplishments

During the 2017-2018 Program Year, City of New Haven was awarded \$286,018.00 in ESG programmatic funding, including a carryover of \$3,573.06, totaling \$289,591.06. \$288,921.83 in ESG funds were expended to support emergency shelter and homelessness prevention services and rapid re-housing in accordance with the Emergency Solutions Grants regulations. The expenditure breakdown is as follows:

| | |
|---------------------------------|-------------|
| Liberty Saturday Program | \$16,207.68 |
| Liberty | \$52,680.00 |
| New Reach | \$66,594.06 |
| Columbus House Overflow Shelter | \$98,649.99 |
| Columbus House | \$54,784.00 |

Descriptions of activities funded over the past program year are described briefly below by category. City of New Haven expended \$23,191 during the program year for ESG Administration.

Emergency Shelter and Supportive Services

Projects assisted with ESG funds under this category included the Columbus House Seasonal Overflow Shelter Support; the provision of intake staff and security staff at the Columbus House Seasonal Overflow shelter and the provision of extended day/shuttle

services at the shelter during period of inclement weather through a contract with the Community Services Administration. A brief description of ESG funded program is as follows:

Columbus House – Seasonal Overflow Shelter (ESG):

Columbus House, Inc. provides intensive case management support to single adults who are homeless in New Haven. Between November and April, Columbus House operates an Emergency Winter Overflow shelter for men. During the past winter, the shelter served 358 men, offering meals, overnight accommodation and case management support. Additional men (beyond capacity) were transported to the main shelter of Columbus House for the overnight stay.

Columbus House Rapid Re-Housing Program (ESG):

Columbus House provides short-term and immediate financial assistance in order to move people directly from instances of homelessness into independent housing. Rapid Re-housing allows clients to exit shelter as quickly as possible and move into permanent housing. Columbus House served a total of 39 clients with rapid re-housing services and funded 36 of those clients. The 3 clients not funded through ESH RRH self-resolved.

Liberty Community Services – Saturday Program (ESG):

ESG funding was used for day shelter operations for services offered through Liberty Community Services' Day Program and adjacent Women's Program. The Safe Haven Day Program provides expanded grounding opportunities for homeless men and women during the day. This is achieved by offering a day program that operates six days a week. The services offered leads to better long-term housing and employment outcomes for clients. The Day Program provides computer access, counselors telephone access, and basic needs such as hygiene supplies and nutritional foods. During this fiscal year, the program served 75 clients.

Liberty Community Services – Prevention Program

(ESG): LCS provides prevention and security deposit assistance to individuals and families facing eviction. LCS provides a one-time payment for rental arrearage, thus preventing the client from being evicted from their apartment. 50 clients, including 8 children, received rental arrearage payments and/or security deposits assistance.

New Reach Inc. – Rapid Re-Housing Program (ESG):

Funds were used to support a full-time Case Worker to provide rapid rehousing case management services. These services will be provided to families from the Greater New Haven CAN to rapidly exit them from shelter into permanent housing. The case worker works with clients up to 12 months to keep them stably housed and linked with other community resources. 51 families were provided with rapid rehousing case management, including 73 children.

The City's ESG expenditures met the housing and supportive service needs of the homeless and persons at-risk of homelessness over the Program Year. In addition, as part of the Greater New Haven Opening Door's approach to addressing the issue of homelessness, a variety of social and health service programs, and job training programs were referred to help individuals faced with homelessness improve their quality of life and acquire skills and resources to move them to a more independent and healthier lifestyle. The provision of decent, safe and affordable housing and a variety of supportive and transitional housing options also benefit the City's homeless and near homeless populations. The majority of these supportive programs and housing activities are funded with CDBG, HOME, HOPWA, City Bond Funds, City General Funds and various State and Federal funding sources.

Rapid Re-housing activities included security deposits and first month's rent. Rapid Re-housing activities are leveraged through ongoing rental assistance programs offered

through the United Way, State of Connecticut DOH funding, and other private funding resources. Supportive Services and Case Management are leveraged through the State of Connecticut. ESG was used by agencies to secure apartments for individuals and families, and leveraged programs provided funds for ongoing rental assistance.

The City reserves 5% of the overall award for administrative costs. Of the remaining 95% of the award, the City awards funding to non-profits within New Haven to provide services eligible according to Federal Regulation. During Program Year 2017-2018, approximately 48% of funding was allocated to Rapid Re-housing and Prevention Services.

Coordinated Access Network (CAN)

The access and assessment restructuring of services available to individuals and families experiencing homelessness and/or at-risk of homelessness was in response to the federally enacted HEARTH Act. As a result, community providers have established a community-wide strategy to ensure that families and individuals experiencing homelessness have access to the best housing and service resources that quickly ends their housing crisis permanently, ensure the best fit between the person's needs and the intervention provided, standardize decision-making within a community through use of

common assessment procedures and improve program and system (community) outcomes.

For a detailed overview of historical ESG Rapid Re-housing, Prevention and Shelter expenditures and programmatic outcomes, see the ESG Specific CAPER section.

ESG Citizen Review Board

The City of New Haven continues to conduct a Citizen Review Board to review applications, recommend funding levels and establish funding priorities for the new fiscal year. The ESG Citizen Review Board works in the development of ESG program priorities and the allocation of funds. The City awards Rapid Re-housing and Homeless Prevention funding based on a competitive application process, which includes the review, scoring and ranking of applications. Standards and program structure vary between applicant agencies, with each program serving a specific targeted population, such as individuals and families, for both Rapid Re-housing services and Homelessness Prevention. The City of New Haven allows agencies to apply for all eligible costs allowable under the program and strives to identify and fund any service gaps within the city. The City's funding allocations include recommendations from previously homeless individuals, those involved in working with the homeless population and non-conflicted

homeless service providers.

City of New Haven General Fund Expenditures for Homeless Activities

The City also directly expends its General Fund resources to support emergency shelter housing for the homeless, homelessness prevention and support services. During 2017-2018, \$1,294,912 in General Fund resources were expended by the City of New Haven to support programs and activities that benefit the homeless.

Total General Fund expenditures included the following:

| | |
|---------------------------------------|-----------|
| Christian Community Action | \$85,000 |
| Columbus House | \$158,001 |
| Community Action Agency of New Haven | \$168,514 |
| Continuum of Care | \$99,326 |
| Emergency Shelter Management Services | \$383,248 |
| Liberty Community Services | \$38,827 |
| New Reach | \$230,000 |
| The 180 Center Group Corporation | \$17,995 |
| United Way of Greater New Haven | \$57,000 |
| Youth Continuum | \$57,000 |

Other City of New Haven Actions to Address Homelessness

In addition to the programs and services described above, in recognition that homelessness in New Haven is a priority, the City of New Haven Board of Alders in October 1999, enacted an ordinance creating and seating a Mayoral Homeless Commission, the New Haven Homeless Advisory Commission. The purpose of this commission is to provide advice to the Mayor and the Board of Aldermen concerning the issues that homeless individuals

and families face, and to make recommendations of proposed solutions. Membership includes community leaders, homeless and recently homeless persons, homeless service providers, board members and advocates, as well as aldermanic, community services, housing authority and Livable City Initiative (city housing program) representation. The Office of Housing and Homelessness Services provides staffing for the Homeless Advisory Commission. This Commission meets monthly and serves as a public forum for those interested in issues regarding homelessness and offers testimony to state and local legislative bodies on these issues.

The New Haven Ten Year Plan to End Chronic Homelessness

The Homeless Advisory Commission developed a 10-year plan to end chronic homelessness in New Haven. This effort brought together traditional and non-traditional stakeholders to develop an innovative approach to deal with chronic homelessness. The Plan – the New Haven Ten Year Plan to End Chronic Homelessness covered a variety of topics including prevention activities, strengthening shelter services/policies, the City’s Shelter Length of Stay Policy and the development of adequate supportive housing opportunities with the appropriate levels of supportive services.

The programs and activities funded with these dollars provide a variety of support services and shelter types for homeless individuals and families.

IDIS CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City is committed to meeting its housing and community development goals as outlined in its Consolidated Plan and as evidenced by the activities occurring in the City during the past program year. The City accomplishes its goals through the implementation of various city housing and neighborhood revitalization plans and initiatives, the enhancement of community outreach efforts and the support of numerous non-profit, community-based, and neighborhood-based organization programs. These efforts are evidence of the City's commitment to its Consolidated Plan and housing and community development activities.

As part of the Consolidated Plan process, New Haven has developed a vision for the future of the City which has at its core the achievement of the three goals embodied in the federal entitlement programs to 1) Provide Decent Housing, 2) Provide a Suitable Living Environment, and 3) Expand Economic Opportunities.

During the past program year the City of New Haven funded a variety of projects and programs to address its housing and community development objectives as outlined and described in its Five Year Consolidated Plan: 2015-2019. The 2017-2018 Program Year represented the third year under the City's 2015-2019 Five Year Consolidated Plan.

Projects and activities undertaken over the past Program Year were implemented in order to meet the City's long-range housing and community development needs. The majority of the City's projects are implemented in a timely fashion and funds are disbursed accordingly. Those projects which have taken longer to implement are those which are using a variety of funding sources and are leveraging resources from other entities. Oftentimes these larger-scale projects take longer to complete either due to delays in obtaining site control or project materials and/or delays in completing the financial packaging from several sources. Even though these situations cause delays, the benefit of leveraging other resources and completing the larger-scale projects far outweigh the negative aspects of long implementation periods.

The City believes that its housing and community development programs provide benefits to the individuals and areas of the City most in need of assistance. The benefits received by individuals throughout the City as well as the physical improvements made in low- and moderate-income neighborhoods make the City's Consolidated Planning process as successful as it can be with the resources provided.

Over the Program Year, as evidenced by the projects and activities underway and completed, the City has implemented numerous programs to address its identified needs and meet its priorities. This 2017-2018 Consolidated Annual Performance and Evaluation Report (CAPER) highlights many of the projects and accomplishments of this Program Year. Details on particular programs and activities can be found on the individual project accomplishment sheets in the PR03 IDIS Report.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---------------------------------|-----------------------------------|--------------------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Address Community Health Issues | Non-Housing Community Development | CDBG: \$ / ESG: \$286018 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 100000 | 17375 | 17.38% | 14141 | 17251 | 121.99% |
| Address Community Health Issues | Non-Housing Community Development | CDBG: \$ / ESG: \$286018 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 625 | 645 | 103.20% | 785 | 575 | 73.25% |
| Address Community Health Issues | Non-Housing Community Development | CDBG: \$ / ESG: \$286018 | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | | | | |
| Address Community Health Issues | Non-Housing Community Development | CDBG: \$ / ESG: \$286018 | Rental units rehabilitated | Household Housing Unit | 400 | 65 | 16.25% | 50 | 65 | 130.00% |
| Address Community Health Issues | Non-Housing Community Development | CDBG: \$ / ESG: \$286018 | Homeowner Housing Rehabilitated | Household Housing Unit | 100 | 9 | 9.00% | 50 | 9 | 18.00% |
| Address Community Health Issues | Non-Housing Community Development | CDBG: \$ / ESG: \$286018 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 0 | 401 | | 58 | 266 | 458.62% |

| | | | | | | | | | | |
|--|--|--|---|------------------------------|-----|------|---------|-----|------|---------|
| Address Community Health Issues | Non-Housing Community Development | CDBG: \$ / ESG: \$286018 | Homeless Person Overnight Shelter | Persons Assisted | 0 | 358 | | 75 | 358 | 477.33% |
| Address Community Health Issues | Non-Housing Community Development | CDBG: \$ / ESG: \$286018 | Homelessness Prevention | Persons Assisted | 0 | 58 | | 72 | 58 | 80.56% |
| Address Community Health Issues | Non-Housing Community Development | CDBG: \$ / ESG: \$286018 | Housing for Homeless added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| Address Community Health Issues | Non-Housing Community Development | CDBG: \$ / ESG: \$286018 | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| Address Needs of Homeless & At-Risk Populations | Affordable Housing Homeless Non- Homeless Special Needs | CDBG: \$ / HOPWA: \$984774 / ESG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 336 | 541 | 161.01% | 0 | 147 | |
| Address Needs of Homeless & At-Risk Populations | Affordable Housing Homeless Non- Homeless Special Needs | CDBG: \$ / HOPWA: \$984774 / ESG: \$ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 500 | 0 | 0.00% | | | |
| Address Needs of Homeless & At-Risk Populations | Affordable Housing Homeless Non- Homeless Special Needs | CDBG: \$ / HOPWA: \$984774 / ESG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 1331 | | 230 | 1295 | 563.04% |

| | | | | | | | | | | |
|---|--|--------------------------------------|---|------------------------|------|-----|--------|----|-----|---------|
| Address Needs of Homeless & At-Risk Populations | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ / HOPWA: \$984774 / ESG: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 375 | 333 | 88.80% | | | |
| Address Needs of Homeless & At-Risk Populations | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ / HOPWA: \$984774 / ESG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 | | | | |
| Address Needs of Homeless & At-Risk Populations | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ / HOPWA: \$984774 / ESG: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 280 | 266 | 95.00% | 97 | 266 | 274.23% |
| Address Needs of Homeless & At-Risk Populations | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ / HOPWA: \$984774 / ESG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 1100 | 694 | 63.09% | 0 | 358 | |
| Address Needs of Homeless & At-Risk Populations | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ / HOPWA: \$984774 / ESG: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 0 | | 0 | 0 | |

| | | | | | | | | | | |
|---|--|--------------------------------------|--|------------------------|------|------|--------|------|-----|---------|
| Address Needs of Homeless & At-Risk Populations | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ / HOPWA: \$984774 / ESG: \$ | Homelessness Prevention | Persons Assisted | 190 | 177 | 93.16% | 65 | 58 | 89.23% |
| Address Needs of Homeless & At-Risk Populations | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ / HOPWA: \$984774 / ESG: \$ | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| Improve Access to Homeownership | Affordable Housing | CDBG: \$ / HOME: \$ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | | | | |
| Improve Access to Homeownership | Affordable Housing | CDBG: \$ / HOME: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 2500 | 1789 | 71.56% | 1500 | 535 | 35.67% |
| Improve Access to Homeownership | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Added | Household Housing Unit | 0 | 19 | | 0 | 9 | |
| Improve Access to Homeownership | Affordable Housing | CDBG: \$ / HOME: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 50 | 45 | 90.00% | 12 | 18 | 150.00% |
| Increase Supply of Decent & Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Rental units constructed | Household Housing Unit | 0 | 0 | | 1 | 0 | 0.00% |

| | | | | | | | | | | |
|--|----------------------------------|---------------------|--|------------------------|-----|-----|--------|----|----|---------|
| Increase Supply of Decent & Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Rental units rehabilitated | Household Housing Unit | 575 | 227 | 39.48% | 45 | 77 | 171.11% |
| Increase Supply of Decent & Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Added | Household Housing Unit | 300 | 13 | 4.33% | 2 | 5 | 250.00% |
| Increase Supply of Decent & Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 465 | 149 | 32.04% | 58 | 16 | 27.59% |
| Increase Supply of Decent & Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Housing for Homeless added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| Increase Supply of Decent & Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| Increase Supply of Decent & Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Other | Other | 0 | 27 | | | | |
| Other - Section 108 Repayment Obligation | Section 108 Repayment Obligation | CDBG: \$ | Other | Other | 2 | 1 | 50.00% | | | |

| | | | | | | | | | | |
|---|--|---------------------------------|--|---------------------|------|------|---------|------|------|---------|
| Promote Education & Economic Advancement | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1050 | 2673 | 254.57% | 1675 | 2673 | 159.58% |
| Promote Education & Economic Advancement | Non-Housing Community Development | CDBG: \$ | Facade treatment/business building rehabilitation | Business | 0 | 0 | | | | |
| Promote Education & Economic Advancement | Non-Housing Community Development | CDBG: \$ | Jobs created/retained | Jobs | 0 | 300 | | 80 | 118 | 147.50% |
| Promote Education & Economic Advancement | Non-Housing Community Development | CDBG: \$ | Businesses assisted | Businesses Assisted | 2000 | 236 | 11.80% | 10 | 20 | 200.00% |
| Promote Education & Economic Advancement | Non-Housing Community Development | CDBG: \$ | Other | Other | 0 | 0 | | 250 | 0 | 0.00% |
| Provide a Continuum Housing with Supports | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ / HOPWA: \$ / HOME: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | | | | | |

| | | | | | | | | | | |
|---|--|---------------------------------|---|---------------------|-------|-------|--------|----|---|-------|
| Provide a Continuum Housing with Supports | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ / HOPWA: \$ / HOME: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | | | | |
| Provide a Continuum Housing with Supports | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ / HOPWA: \$ / HOME: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 700 | 401 | 57.29% | | | |
| Provide a Continuum Housing with Supports | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ / HOPWA: \$ / HOME: \$ | Homelessness Prevention | Persons Assisted | 0 | 14 | | 15 | 0 | 0.00% |
| Provide a Continuum Housing with Supports | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ / HOPWA: \$ / HOME: \$ | Jobs created/retained | Jobs | 0 | 0 | | | | |
| Provide Accessibility Improvements | Affordable Housing Non-Homeless Special Needs | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 50000 | 41578 | 83.16% | | | |

| | | | | | | | | | | |
|------------------------------------|---|---|---|------------------------|-------|-------|--------|------|-------|------------|
| Provide Accessibility Improvements | Affordable Housing Non-Homeless Special Needs | CDBG: \$ | Other | Other | 3 | 0 | 0.00% | | | |
| Provide Administrative Support | Planning and Administrative Support | CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ | Other | Other | 20 | 14 | 70.00% | 3 | 6 | 200.00% |
| Provide Public Service Programming | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 37500 | 14973 | 39.93% | 9286 | 5173 | 55.71% |
| Provide Public Service Programming | Non-Housing Community Development | CDBG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | 0 | 0 | |
| Provide Public Service Programming | Non-Housing Community Development | CDBG: \$ | Other | Other | 0 | 0 | | 3 | 0 | 0.00% |
| Stabilize Neighborhoods | Non-Housing Community Development | CDBG: \$ / HOME: \$200000 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 41579 | | 100 | 41578 | 41,578.00% |
| Stabilize Neighborhoods | Non-Housing Community Development | CDBG: \$ / HOME: \$200000 | Rental units rehabilitated | Household Housing Unit | 0 | 59 | | 60 | 59 | 98.33% |

| | | | | | | | | | | |
|-------------------------------------|-----------------------------------|---------------------------|---|------------------------|--------|--------|---------|-----|-------|-----------|
| Stabilize Neighborhoods | Non-Housing Community Development | CDBG: \$ / HOME: \$200000 | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 30 | | 86 | 30 | 34.88% |
| Stabilize Neighborhoods | Non-Housing Community Development | CDBG: \$ / HOME: \$200000 | Housing for Homeless added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| Stabilize Neighborhoods | Non-Housing Community Development | CDBG: \$ / HOME: \$200000 | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| Stabilize Neighborhoods | Non-Housing Community Development | CDBG: \$ / HOME: \$200000 | Buildings Demolished | Buildings | 25 | 5 | 20.00% | 5 | 0 | 0.00% |
| Stabilize Neighborhoods | Non-Housing Community Development | CDBG: \$ / HOME: \$200000 | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 6000 | 0 | 0.00% | 100 | 1261 | 1,261.00% |
| Stabilize Neighborhoods | Non-Housing Community Development | CDBG: \$ / HOME: \$200000 | Other | Other | 150 | 0 | 0.00% | | | |
| Support Neighborhood Revitalization | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 129213 | 129213 | 100.00% | 0 | 10100 | |
| Support Neighborhood Revitalization | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 49247 | 41578 | 84.43% | | | |

| | | | | | | | | | | |
|-------------------------------------|-----------------------------------|----------|---|------------------------|---|------|--|------|------|---------|
| Support Neighborhood Revitalization | Non-Housing Community Development | CDBG: \$ | Rental units rehabilitated | Household Housing Unit | 0 | 59 | | 6 | 6 | 100.00% |
| Support Neighborhood Revitalization | Non-Housing Community Development | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 30 | | 0 | 0 | |
| Support Neighborhood Revitalization | Non-Housing Community Development | CDBG: \$ | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 0 | 1261 | | 2410 | 1261 | 52.32% |
| Support Neighborhood Revitalization | Non-Housing Community Development | CDBG: \$ | Other | Other | 0 | 0 | | 30 | 0 | 0.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City includes a listing of its goals and objectives in its Consolidated Plan application package to ensure that sub-recipients, agencies, organizations and departments receiving federal funding as part of the Consolidated Plan process meet at least one of the programmatic goals. The City uses a variety of financial resources in addition to the resources provided by the CDBG, HOME, ESG and HOPWA programs to meet its citywide housing and community development goals. To meet the City’s many needs, funding sources are used for a variety of programs and projects in keeping with their allowable expenses. CDBG, HOME, ESG and HOPWA funding is targeted toward those projects and programs that cannot be funded out of other funding sources. To ensure that as many projects as possible can be implemented during the course of any given year, the City carefully targets its resources and seeks to leverage its federal, state, bond and general fund dollars to the greatest extent possible.

Over the Program Year, as evidenced by the projects and activities underway and completed, the City has implemented numerous programs to address its identified needs and meet its priorities. Details on particular programs and activities can be found on the individual project accomplishment sheets (PRO3 IDIS Report).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City utilizes its Consolidated Plan funding to support and benefit its low and moderate income residents through the provision of decent, safe and affordable housing opportunity; improvements to public facilities and infrastructure within its low and moderate income neighborhoods; and the provision of public services and support programs to improve the quality of life of residents in need. The table above presents a breakdown of beneficiaries by race and ethnicity for the four HUD entitlement grants over the past program year. The figures are generated by HUD's IDIS online reporting system. Details are provided for individual projects and programs in the PR-03 report. HOME, HOWPA and ESG statistics are also available within IDIS.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG | CDBG | 3,738,470 | 3,814,660 |
| HOME | HOME | 977,486 | 749,522 |
| HOPWA | HOPWA | 1,034,296 | 976,484 |
| ESG | ESG | 309,208 | 302,845 |
| Other | Other | | |

Table 3 - Resources Made Available

Narrative

The City of New Haven receives four (4) federal entitlement grants through HUD. For the 2017-2018 Program Year the City received \$3,413,470 in CDBG entitlement funding, \$957,486 in HOME funding, \$1,034,296 in HOPWA funding and \$309,208 in ESG funding. Under the CDBG program the City also had unexpended prior year resources totaling \$250,000 and an estimated \$75,000 from program income making total CDBG resources available for the program year \$3,738,470. The HOME Program had an estimated \$20,000 in program income bringing total HOME resources to \$977,486.

The City also has other resources available to support housing and community development activities. These sources include other federal funding sources, state resources and grants and awards from private foundations. As appropriate and necessary the City allocates local general fund and capital fund resources to support and complete programs and projects of merit. A table that provides a summary of the other sources of funding available for housing, community development and supportive service activities is attached as part of the appendices.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|----------------------------|----------------------------------|---------------------------------|---------------------------------|
| CDBG Eligible Target Areas | 11 | 11 | |
| Communitywide | 42 | 42 | |
| Dixwell Neighborhood | 8 | 8 | |
| Dwight Neighborhood | 2 | 2 | |
| Fair Haven Neighborhood | 5 | 5 | |
| Hill Neighborhood | 6 | 6 | |
| New Haven MSA - HOPWA | 19 | 19 | HOPWA Regional Eligibility Area |

| | | | |
|------------------------------|---|---|--|
| Newhallville Neighborhood | 4 | 4 | |
| West Rock Neighborhood | 3 | 3 | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of New Haven spends the majority of its’ Consolidated Plan funding in its’ low- and moderate-income target areas which include census tracts and neighborhoods where more than 51% of the population is comprised of persons of low- and moderate-income as defined by HUD or for projects and programs that provide direct benefit to low and moderate income populations. There are several neighborhoods in the City where neighborhood revitalization and code enforcement efforts are targeted. These include the Hill, Newhallville, Dixwell, Fair Haven, Dwight and West Rock neighborhoods. These neighborhoods have both high numbers of low and moderate income households as well as substandard, vacant and blighted structures and properties.

The projects and activities funded by the City over the program year either benefitted low and moderate income households and individuals either as direct benefit to income eligible program participants or as areawide benefits to neighborhoods or areas with more than 51% of the population being low and moderate income. The City distributes its’ Consolidated Plan funding on a project merit and beneficiary basis. There are no specific target areas designated within the City. All neighborhoods and census tracts with over 51% low and moderate income population are eligible for CDBG funds. There are several neighborhoods within the city where anti-blight and neighborhood revitalization activities are concentrated in an effort to achieve neighborhood stability. These neighborhoods are the Hill, Newhallville, Dixwell, Fair Haven, Dwight and West Rock neighborhoods.

HOME funds are provided to projects and developments on a project merit and household benefit basis. Projects are eligible citywide as long as project beneficiaries meet the income qualifications and regulatory requirements of the HOME program.

The HOPWA program serves the New Haven EMSA which covers 27 municipalities in the region.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to the City's General Fund and Capital Project Funds the City makes every effort to apply for and receive other funds and resources in support of its housing and community development activities. As evidenced in Section a. of this narrative, the City has a variety of resources which are used to leverage federal community development entitlement funds. The Office of Management and Budget maintains a complete list of special funds received from other public and private resources.

| Fiscal Year Summary – HOME Match | |
|--|------------|
| 1. Excess match from prior Federal fiscal year | 23,215,824 |
| 2. Match contributed during current Federal fiscal year | 62,630 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 23,278,454 |
| 4. Match liability for current Federal fiscal year | 91,586 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 23,186,868 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| 3077 | 06/15/2018 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3150 | 07/15/2017 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3157 | 07/15/2017 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3158 | 08/30/2017 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3160 | 09/15/2017 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3163 | 09/15/2017 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3164 | 10/12/2017 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3166 | 10/01/2017 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3167 | 02/05/2018 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3168 | 02/10/2018 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3228 | 03/06/2018 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3229 | 03/31/2018 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3230 | 04/30/2018 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3231 | 04/25/2018 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3256 | 04/30/2018 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3257 | 07/15/2017 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3260 | 05/01/2018 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3263 | 05/01/2018 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3264 | 05/15/2018 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3266 | 06/12/2018 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 3269 | 06/15/2018 | 2,847 | 0 | 0 | 0 | 0 | 0 | 2,847 |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|--|--|--|---------------------------------------|---|
| Balance on hand at beginning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 0 | 102,459 | 102,459 | 0 | 0 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|---------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 245,214 | 0 | 114,378 | 12,200 | 0 | 118,636 |
| Number | 11 | 0 | 5 | 1 | 0 | 5 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 245,214 | 118,636 | 126,578 | | | |
| Number | 7 | 1 | 6 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

| Parcels Acquired | | 0 | 0 | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Businesses Displaced | | 0 | 0 | | | |
| Nonprofit Organizations Displaced | | 0 | 0 | | | |
| Households Temporarily Relocated, not Displaced | | 0 | 0 | | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of Homeless households to be provided affordable housing units | 75 | 163 |
| Number of Non-Homeless households to be provided affordable housing units | 203 | 230 |
| Number of Special-Needs households to be provided affordable housing units | 6 | 6 |
| Total | 284 | 399 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of households supported through Rental Assistance | 162 | 104 |
| Number of households supported through The Production of New Units | 3 | 0 |
| Number of households supported through Rehab of Existing Units | 340 | 134 |
| Number of households supported through Acquisition of Existing Units | 16 | 45 |
| Total | 521 | 283 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As described in the 2015-2019 Five Year Consolidated Plan, the preservation of existing affordable housing is one of the highest housing priorities in the City. In addition to the support of rehabilitation and the creation of new affordable units, the City also focuses its' resources on providing technical assistance and increasing housing resources in support of homeownership.

The City’s Consolidated Plan Strategy for Housing is driven by several factors. While statistics show that the need for affordable housing far outstrips what is currently available, it is impossible for the City in and of itself to address the need on its’ own with the limited resources available. The City is limited by the amount of financial resources at its’ disposal, the amount of staff required to implement programs significantly larger than it is currently implementing and the lack of readily developable land or infrastructure. In combination with these limitations is the reality that the City already provides the mainstay of the region’s affordable housing and housing for special needs populations within its’ borders.

Over the past program year the City, guided by its’ housing strategy, effectively provided funding to rehabilitate and improve its’ existing housing stock to provide decent, safe and affordable housing opportunity and supported the creation of additional housing options for its’ low, moderate and special needs populations.

Discuss how these outcomes will impact future annual action plans.

Over upcoming program years the City will continue to encourage the expansion of its’ decent, safe and affordable housing stock and will support the development of additional housing options.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 6 | 9 |
| Low-income | 59 | 26 |
| Moderate-income | 104 | 10 |
| Total | 169 | 45 |

Table 13 – Number of Households Served

Narrative Information

Over the past year, the City provided funds through its’ CDBG, HOME and other HUD-related grants and City and State programs to assist in the creation of affordable housing in a variety of configurations. The majority of the funds were expended by non-profit or community-based housing developers. As described in more detail throughout the CAPER, the City completed 99 rental units and 35 owner occupancy units using a combination of CDBG & HOME funding.

The City’s Livable City Initiative (LCI) administers a Down Payment and Closing Cost Assistance Program using HOME, Capital Funds and/or other matching resources. The Down Payment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority

households, and to revitalize and stabilize communities. LCI also administers an Elderly and Disabled Rehabilitation Program and an Energy Efficiency Rehabilitation Assistance Program.

Over the past year, LCI processed thirty-seven (37) loans using federal funding. Of the 37 loans approved, eight (8) were for Down Payment and Closing Cost Assistance, three (3) were for the Elderly and Disabled Rehabilitation Program, and five (5) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and twenty (21) were for Lead Abatement using the HUD Lead Grant funding. In addition, LCI approved and closed thirteen (13) loans using Capital funding. Of the 13 loans approved, ten (10) loans were for Down Payment and Closing Cost Assistance, and one (1) were for Elderly and Disabled Rehabilitation Program, and two (2) were for the Energy Efficiency Rehabilitation Assistance Program.

The City supports both pre- and post-homeownership counseling and education as well as tenant and landlord training and mediation to ensure all residents are given the support they need to successfully maintain their housing of choice.

The City has also helped to provide and/or support a wide variety of housing and support services through the use and allocation of its' federal resources (CDBG, HOME, HOPWA and ESG), competitive grant resources (NSPIII), general fund allocations and through support and collaboration with other agencies and non-profits such as the Continuum of Care network of providers and the local Housing Authority to provide affordable and supportive housing options for persons in need. The City strives to ensure housing choice for residents of all incomes and housing configurations through, and in support of new developments and revitalization activities. These activities and collaborations provide housing choice and opportunity.

The City and many of its' collaborative partners, including the Housing Authority and non-profit agencies, provided extensive outreach to New Haven residents on topics such as first-time Homebuyer Counseling, Foreclosure Counseling and Financial Literacy to provide information about the credit, financial assistance and housing opportunities available to them. Outreach was provided through seminars, formal classes and housing fairs. Mobility counseling and information on various rental housing programs was also provided to interested households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of New Haven is committed to providing housing and support services that directly benefit the homeless, near homeless and special needs populations as evidenced by the programs and projects it supports. With the use of its' Consolidated Plan funding under the CDBG, HOME, ESG and HOPWA programs, and the infusion of general and capital funds resources, the City provides for and supports the homeless and special needs populations within its' borders. As available, the City also seeks other resources through foundations, competitive grant processes, the State and other special funding sources directed to populations most in need.

Outreach to the homeless is provided through programs implemented through the City's Community Services Administration and by the various agencies and organizations that comprise the local continuum network of providers known as Greater New Haven Opening Doors. Through their collaborative efforts, an assessment of local needs and strategies to provide housing and supportive services have been developed. Unsheltered homeless are serviced by local food pantries and soup kitchens; receive assistance and referrals when presenting themselves for emergency medical care; and receive outreach services and referrals to supports from street outreach personnel. GNHOD member agencies and the City all utilize a common Homelessness Management Information System (HMIS) that minimizes duplication of services and helps to provide a more efficient and effective delivery of services to those in need. New Haven has established a Homelessness Advisory Committee to ascertain need and develop a systematic approach to providing a continuum of housing supports and improving the lives of the homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has several emergency shelters within its' borders that address the emergency housing needs of the homeless. Shelters are available for single men, women, women and their children, veterans and youth. Non-profit agencies within the City, as part of the Greater New Haven Opening Doors Continuum network, provide support services and have developed transitional housing that meets the needs of the homeless or at-risk of being homeless. The City utilizes its' CDBG, ESG and HOPWA funds to assist both the homeless individuals and households. The City also uses a portion of its' General Fund resources to support homeless initiatives. These funds provide a match to the City's ESG funding. The City budgets approximately \$1.4 million a year in General Funds to support various homeless initiatives.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after

being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City and local non-profit housing and service providers implement several programs targeted to address homeless prevention. The City of New Haven has been proactive in working with institution, nonprofit agencies and organizations in addressing the issues and needs of the homeless through the local Continuum of Care process, through the Mayor's Homeless Advisory Commission and through programs offered by the Community Services Administration and collaborating agencies. Outreach and prevention are both provided through numerous programs and include foreclosure prevention, rapid re-housing assistance, short term financial assistance, payment in arrears, assistance with utilities and rent to avoid eviction, and community re-entry programming. The City expends its' CDBG, ESG and HOPWA resources in support of various homeless prevention programs.

The City does not own facilities or directly operate programs serving homeless persons, and therefore does not discharge clients/persons from institutional settings to settings that would result in homelessness. The City of New Haven does contract with a variety of private, non-profit organizations that provide services to homeless individuals and families including the provision of financial support to emergency shelter facilities. The City's Community Services Administration has incorporated a statement of compliance into its' agreements with funded providers asking for adherence with the State of Connecticut's Discharge Policy that prohibits discharging clients/persons from institutional settings to homelessness.

The City has created a Prison Re-Entry Initiative with a mission to support New Haven residents returning to the community after incarceration. The program supports the individual as well as their family and the communities to which they return. The Initiative seeks to coordinate and expand services and opportunities for formerly incarcerated persons and their families to help them with employment, education, housing, healthcare and family issues. In addition, the City has also funded several programs with CDBG funding whose intent is to support individuals with re-entry into the community after incarceration.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Local homeless housing and service providers offer counseling, referral, programs and supportive services to the individuals and families. Providers connect the clients with the resources they need to transition to permanent housing and independent living. Through collaboration with other provider agencies, local housing and social service providers, programs have been created to help overcome the effects of substance abuse, provide job skill and life skill development, provide family support services such as child care, health care, budgeting and household management skills, assist with basic needs, and promote economic advancement. These support services assist the homeless or near homeless in developing the skills and connection to resources necessary when trying to secure permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

On behalf of the City Administration, LCI collaborates with the Housing Authority of New Haven on several of its' major housing redevelopment projects in support of their efforts to provide housing choice through the provision of new rental and homeownership opportunities.

The City supports efforts of the housing authority through the provision of direct financial assistance in and around housing authority projects, property support and the promotion of collaborative efforts. Capital improvements to Housing Authority properties are funded for the most part through HUD's Comprehensive Grant Program (CGP). Based on a formula, the Housing Authority receives annual CGP funding to address physical and management needs that have been identified in the Authority's Moving to Work plan. The CGP process involves a partnership with residents, staff and local City officials to identify and implement the physical and management improvements needed throughout the Authority. Activities included in the Housing Authority's annual Comprehensive Grant Program are developed through a collaborative process which includes resident involvement. These activities are further coordinated with the CDBG, HOME, and ESG programs to provide maximum benefit without duplication. To provide housing choice, the city collaborates on the creation of mixed income, mixed use developments in support of the Housing Authority's initiatives.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Resident input and involvement remains at the heart of efforts to improve the quality of life within public housing developments in New Haven. Residents participate in most aspects of planning and priority setting. All residents are encouraged to participate in the tenant councils at various projects. In addition, New Haven's public housing residents are represented by a city-wide Resident Advisory Board. The Resident Advisory Board gathers tenant leaders of HANH developments from across the city to discuss important issues facing residents. Its' members participate in a variety of committees that work directly with HANH staff members to formulate housing authority policy. The role of Resident Advisory Board in the planning process of HANH has become especially critical since 2000, when HANH became part of the Moving to Work Demonstration Program (MTW). An MTW agency cannot function effectively without the input and support of its' residents, so HANH relies on its' Resident Advisory Board and its' Tenant Residence Councils to actively contribute to the process.

Senior Services: City-funded senior centers are located in several housing authority developments. Local hospitals and health clinics provide health care clinics to housing authority tenants on-site at several developments, through mobile clinics, and within the community medical clinics and hospital centers.

Community Based Policing: As part of a City-wide effort to reduce crime and build positive neighborhood relationships, there are several police substations located within or close to several of the

housing authorities large family developments. In addition to programs and projects designed to foster safety, officers assigned to these substations develop community activities for children and adults. The Police Athletic program also provides opportunities for recreation, tutoring, socialization, and motivation. Through the associations fostered between officers and residents, adults and youths experience healthy relationships with positive roles models.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of New Haven is not designated as “troubled” by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As a means to provide decent, safe and affordable housing opportunity for all of its' residents the City of New Haven strives to implement programs and seek resources with which barriers within its' control can be overcome. The City utilizes its' Consolidated Plan resources to rehabilitate housing, construct new housing and provide supportive services to residents in need. The City also seeks additional funding to leverage local dollars and entitlement grant funding.

To address identified barriers to affordable housing within its' control, the City has developed several strategies as the focus for the promotion of affordable housing and housing choice. They include:

Regionalization of Affordable Housing: There is a need to spread affordable housing opportunities across the region. City staff is involved with the South Central CT Regional Council of Government's planning efforts to promote regionalism in transportation, economic development and housing. The City's involvement with the regional collaboration is an effort to meet affordable and supportive housing needs without assuming the full financial and locational burden.

Neighborhood Development and Site Selection: High costs of site acquisition, demolition and site remediation have made it difficult to identify suitable sites for affordable housing development. The City continues to promote housing development focused on the existing housing stock and continues efforts to develop mixed-income infill residential development to deconcentrate poverty and provide housing choice. The City has successfully completed several large-scale multi-family mixed-income developments with a focus on locations close to transportation and employment linkages.

Effects of Blighted Properties: The City employs several methods to address blighting influences in its' neighborhoods including negotiated acquisition; enforcement of a local anti-blight ordinance; a rental licensing and inspection program; and as needed redevelopment planning. The City also targets its' CDBG and HOME resources in support of other public and private investments. The City also uses anti-blight and code enforcement sweeps and targeted financial investment to provide visible improvement in blighted areas.

Building Stock Constraints: The City strives to maintain and preserve the historic fabric of its neighborhoods however, rehabilitation cost is substantial. With its older buildings having high incidence of lead-based paint and asbestos, coupled with the cost of renovation to the Secretary of the Interiors standards for historic preservation if required and creating energy efficient unit in structures more than sixty years old, rehabilitation is often difficult without significant financial commitment. The City is committed to assisting homeowners and non-profit housing providers in rehabilitating existing housing

stock. Financial resources and technical assistance is provided in an attempt to assist each rehabilitation in the most prudent and cost effective manner. The City also works to obtain additional resources through leveraging and seeking assistance from other agencies and organizations. Reductions in Funding: Funding reductions on the State and Federal level and declining municipal resources significantly impair the City,s ability to provide affordable housing. The City continues to seek additional resources with which to provide affordable housing, supportive housing, and programs and services to improve the standard of living of its low and moderate income population and the neighborhoods where they live.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The greatest obstacle to meeting underserved needs in the community is the lack of financial resources to develop housing opportunity, finance all needed revitalization activities and provide all of the supportive and social service needs identified by area housing and service providers and the community they serve. To help overcome this obstacle, the City seeks grant funding from State and federal resources, leverages its' resources to the fullest extent possible and work to improve coordination between provider agencies to avoid duplication of services. The City has created an Office of Development and Policy to assist in the coordination of resource development seeking grants and resources to support the goals and policies of the City.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

See above.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of New Haven has one of the highest populations of low/moderate income households of all municipalities in the State. In order to decrease the incidence and effects of poverty, the City makes every effort to take full advantage of the programs and resources available to assist its' residents in poverty. Support of and coordination among a variety of programs and services is the foundation of the City's strategy. To address poverty the City supports economic development programs including job skill development, job training, job placement, business retention and business expansion programs; social and support services including preventative health care programs, life skills training and child care; adult education; language and literacy training; supportive housing; and affordable housing rehabilitation and construction programs. All of these programs and services can be utilized to educate, support and empower individuals and families living in poverty. Through economic development, education, support and empowerment, the City and its' service providers are working to move impoverished individuals to a higher financial level and improved self-support. The City utilizes a combination of federal, state and local resources to address poverty and the needs of those living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The continuing fiscal crisis on the Federal, State, and local level has created further reductions or changes in staff assignments. In addition, complex regulations, new reporting requirements and the demand for greater transparency within programs instituted or required by State and Federal agencies are not accompanied by adequate training. Service delivery cannot be enhanced without funding to train and educate the individuals that provide services. In many instances service delivery has been impacted to some extent by staff change and reductions in funding

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

While housing alone neither creates nor resolves poverty, the availability of quality affordable housing provides opportunities to stabilize neighborhoods. The City supports collaborative efforts by non-profits; collaborates with the local continuum of care network of providers known as the Greater New Haven Opening Doors; remains involved in regional affordable housing efforts; and fosters connections between special needs housing and the agencies that provide social services. The success of affordable housing programs can only occur through a combination of City resources along with State and Federal offerings. Through collaborative efforts amongst service and resource providers, the duplication of services can be reduced allowing resources to be expended efficiently and effectively to serve the maximum number of recipients.

There are a number of community-based, not-for-profit developers, for-profit developers and managers of affordable housing active in the City. The City encourages these entities to acquire vacant lots and abandoned properties for the use as redevelopment opportunity. The value of the properties provide at below market value can be used to leverage private financing. Many of these non-profits are part of the continuum of care network of providers or have formed associations to exchange ideas, reduce the duplication of services and share resource information. City staff participates in these networks both as a provider of resources and assistance and to ascertain the needs of the community.

The City is also working to address inter-relationships among housing and social services providers and support the creation of linked and coordinated programs. The City is also working to enhance the capacity of client-based not-for-profit groups to develop and manage housing. The City encourages the creation of faith based and start-up organizations by providing technical assistance. In addition, ongoing programs within city departments are coordinated to complement or enhance social service provision, economic development resources and housing opportunities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is committed to the provision of fair housing choice as evidenced by the numerous programs and activities it supports. As part of its' commitment, it continues to work to expand its' existing

programs, to mitigate discriminating actions and to provide housing choice. The City highlighted several areas in need of improvement in its' Analysis of Impediments. To address these areas of need, the City has taken and will continue to take actions and build upon existing programs already in place. Such actions include continuing to develop and improve educational and informational outreach programs; improving coordination between the various departments and agencies involved in housing issues and fair housing choice; improving the City's recordkeeping system; working to address the housing needs of the disabled community; and continuing to increase housing options and encourage homeownership to provide both diversity and community stabilization.

To increase awareness on fair housing practices, the City, as part of its Fair Housing Program, provides educational outreach in a variety of formats throughout the program year. Outreach has included scheduling and participating in fair housing workshops; the distribution of pamphlets and flyers; and interaction with neighborhood management teams and community-based organizations. Through these efforts city staff can identify potential issues and address the housing needs of the community. Through its Fair Housing Program New Haven also provides housing discrimination awareness announcements via radio, community television and newspapers, and the city's municipal website. The City provides educational outreach materials on housing and public accommodation discrimination for both the general public and community housing and public service providers. Educational materials are available in both English and Spanish. The City also uses social media to promote Fair Housing including Facebook, Twitter, and online website announcements and newsfeeds. The Fair Housing Program does not receive or process predatory lending complaints, but makes referrals to the Association of Community Organization for Reform Now (ACORN) or the InfoLine. The City has organized the administrative structure of its Fair Housing program to include oversight by Livable City Initiative, the Office of the Fair Rent Commission, the Department of Services for Persons with Disabilities, the Commission on Equal Opportunities, and the Office of the Corporation Counsel with assistance by the Housing Authority. The Livable City Initiative has contracted the services of a fair housing consultant to coordinate and provide fair housing outreach and education and fulfill the duties of a local fair housing officer. Aligning the administrative structure of the program in this manner makes it possible to address a multitude of housing issues providing New Haven residents with a variety of programs and services.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Activities funded with CDBG, HOME, ESG and HOPWA funds are monitored by the Community Services Administration, LCI, the Health Department, Economic Development, the Office of Management and Budget, the Finance Division and the Internal Audit Division. Monitoring is carried out in accordance with applicable regulations for each program. This includes monitoring of all sub-recipients and activities, as well as activities performed by City departments. The monitoring process is coordinated with the reporting requirements encompassed by the Consolidated Annual Performance and Evaluation Report (CAPER) and similar documents. Programs are monitored at least once a year. Each subrecipient undergoes a financial and programmatic review of their activities. If findings or concerns are found at the time of monitoring, recipients receive a written results letter describing the findings or concerns and requires a corrective action plan be submitted 30-days upon receiving the results letter. Recipients are given the opportunity to respond and technical assistance is provided as needed. If corrective actions are required there is a re-monitoring to ensure the problem or issue has been addressed. If issues are not or cannot be resolved all expenditure of funds is stopped.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The Commission on Equal Opportunities serves as the monitoring entity to ensure compliance regarding Davis-Bacon requirements, Section 3 and usage of Minority and Women-owned Business Enterprises. The hiring of minority contractors and low- and moderate-income individuals is facilitated by resources and contacts of the Commission on Equal Opportunities, the Small Contractor Development Program, the Regional Business Resource Center and the Greater New Haven Business and Professional Association. The City maintains a listing of MBE and WBE contractors. Outreach is accomplished through active community involvement, networking and service on various City boards, commissions and organizations.

In accordance with ESG regulations, evaluation and documentation of client eligibility for financial assistance is re-assessed at least every three months for program participants receiving homelessness

prevention assistance and not less than once annually for program participants receiving rapid re-housing assistance (576.401 (b)) to insure that they meet the eligibility criteria. Staff from the Community Services Administration work with subrecipients of ESG funding to ensure compliance with the regulations and to verify that each client is reviewed to make sure they are still eligible for financial assistance. The City works with local Continuum members to review program and appropriateness standards and to re-evaluate the continuation of services as appropriate for each program.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Drafts of the CAPER (Consolidated Annual Performance and Evaluation Report) and its' supporting tables and narratives were made available for public review and comment for more than 15 days prior to the document's submission to HUD. The Notice of Availability was published in the New Haven Register on September 12, 2018. Printed copies of the Draft CAPER narrative and key CAPER Tables were made available for review at that time. The public comment period extends through September 27, 2018.

To date no comments were received during the public comment period regarding the contents of the City's CAPER, the annual programmatic accomplishments or the City's method of Federal entitlement program implementation.

Upon completion of the CAPER, key tables, the narrative and the executive summary will be posted for reference and review on the City's web site www.newhavenct.gov under Government\Budgets and Financing\Federal Reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the City's programs or objectives over the program year. No proposed changes were recommended to the current 2015-2019 Five Year Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Yes

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Environmental cleanup activities for the redevelopment of 198 River Street in the River Street MDP area, including excavation and disposal of soil and debris, selective demolition, utility trenching, paving. The grant agreement was executed on July 20, 2017 with the State of Connecticut Department of Economic and Community Development.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In accordance with federal regulations, the City has instituted a monitoring system to ensure compliance with all HOME regulations pertaining to the occupants of rental units funded through the HOME program. LCI is responsible for the administration, implementation and monitoring of the HOME Program. To improve HOME monitoring, the City has a formalized HOME Monitoring Plan. This Plan guides LCI administrative staff and project managers in their monitoring and follow-up of HOME-funded activities. The Plan includes checklists, monitoring procedures and timelines to ensure consistent monitoring of projects. The City has contracted with an outside firm to monitor income levels and occupancy of HOME-funded units on an on-going basis.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The City instituted a Rental Unit Inspection and Certification Program. Under this program, landlords are required to have their units inspected and certified prior to renting them. This program helps to ensure that units rented to tenants meet housing and building code. Some of the units inspected will include those made available with Federal funds ensuring long-term compliance.

LCI inspects all properties under-going rehabilitation at least three (3) times prior to the release of final drawdown. The first inspection occurs prior to initial drawdown, the second occurs at least mid-way through the project and the final occurs before final drawdown can occur. As per contract specifications, all units funded with federal entitlement funding are required to pass complete code inspection prior to

the release of their Certificate of Occupancy. The list of properties that were inspected during the program year is attached as an addendum.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

According to 2010 Census counts, the population in New Haven is split between White Non-Minorities (31.8%) and Minorities (68.2%). Of the minority population, persons enumerated as Black or African American made up 37.6% of the population and persons of Hispanic origin made up 27.4%. Outreach occurs through advertisement in both minority and majority newspapers and through various radio programs. Because the Hispanic population is the fastest growing segment of the minority community, special attention is paid to Spanish-language outreach. Through contracted housing organizations the City offers free homeownership training in both English and Spanish and provides bi-lingual technical assistance and community outreach. The City also advertises its loan programs in the local newspapers and on local radio. LCI Neighborhood Specialists also distribute information on program availability to neighborhood residents as part of their outreach efforts. LCI has bi-lingual staff assigned to neighborhoods with high concentrations of Spanish-speaking residents. The city also has staff available within city hall to translate and assist residents who need translation services or other assistance. These actions have helped increase public awareness of the programs offered by the City.

The programs and projects implemented by the City to provide decent, safe and affordable housing units in the City, particularly those funded with HOME funds, directly benefit households in need without discrimination. Race and ethnicity of the beneficiaries of the various programs and activities funded by the City are entered into the HUD on-line IDIS software and are available for viewing and analysis on several IDIS reports.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2017-2018 Program Year, the City assisted with the rehabilitation of 99 rental units and 35 owner-occupied units using HOME funding. A table located in the executive summary section summarizes the projects completed over the Program Year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

n/a

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

| Number of Households Served Through: | One-year Goal | Actual |
|--|---------------|--------|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | 65 | 1 |
| Tenant-based rental assistance | 97 | 103 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 0 | 0 |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 0 | 0 |

Table 14 – HOPWA Number of Households Served

Narrative

Funds for the HOPWA program in New Haven are designated for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons infected with HIV/AIDS and their families. Housing services include but are not limited to Tenant Based Rental Assistance (TBRA), facility based housing, Permanent Housing Placement (PHP), and Short Term Rent, Mortgage and Utility (STRMU) assistance. Supportive services provided through the HOPWA program include case management, life skills, substance abuse treatment and permanent housing placement services.

HOPWA is designed by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants have to be located within the New Haven Metropolitan Statistical Area (MSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge

During Program Year 2017-2018, HOPWA funds were awarded to 6 eligible agencies. The programs and

projects funded over the program year addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: BHcare, Columbus House, Independence Northwest, Leeway, Liberty Community Services, and New Reach. An additional \$21,436 was allocated to the City's Community Services Administration for HOPWA Administrative Support.

During the FY 2017-2018, \$ 1,034,296 was awarded to the City of New Haven. Approved carryover from FY 2016-17 was \$ 63,169, making the total funding \$ 1,097,465, which was awarded to 6 eligible agencies. The programs and projects funded over the program year addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: BHcare, Columbus House, Independence Northwest, Liberty Community Services, Leeway, and New Reach.

During this fiscal year, \$ 976,484 in HOPWA funds were expended. The expenditure breakdown is as follows: BHcare \$166,339, Columbus House \$100,837 Independence Northwest \$82,601, Leeway \$45,461, Liberty Community Services \$284,825, New Reach, Inc. \$289,097. The City of New Haven has expended \$7,323 during the program year for HOPWA Program Administration. The City's Community Services Administration administers the HOPWA Formula Grant for the New Haven EMSA. The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2017-18 program year, BHcare provided HOPWA related supportive services and long-term TBRA to HOPWA eligible clients in the Greater Waterbury, Meriden, Valley and Shoreline areas, Columbus House utilized HOPWA funding to provide TBRA through scattered site housing and supportive services to clients, Independence Northwest utilized HOPWA funding to provide clients in great Waterbury with TBRA, establishing and/or maintaining a stable living environment, Leeways Residential Care Housing Program provided case management services to clients through HOPWA funding, Liberty Community Services, Inc. utilized HOPWA funding to provide TBRA assistance and/or screening for alternative supportive housing options to individuals and/or families, New Reach, Inc. provided TBRA and case management to families.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|---------------|
| Recipient Name | NEW HAVEN |
| Organizational DUNS Number | 075396754 |
| EIN/TIN Number | 066001876 |
| Identify the Field Office | HARTFORD |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | New Haven CoC |

ESG Contact Name

| | |
|-------------|----------------------------------|
| Prefix | Dr |
| First Name | Dakibu |
| Middle Name | 0 |
| Last Name | Muley |
| Suffix | 0 |
| Title | Community Services Administrator |

ESG Contact Address

| | |
|------------------|-----------------------|
| Street Address 1 | 165 Church Street |
| Street Address 2 | 0 |
| City | New Haven |
| State | CT |
| ZIP Code | - |
| Phone Number | 2039467909 |
| Extension | 0 |
| Fax Number | 0 |
| Email Address | dmuley@newhavenct.gov |

ESG Secondary Contact

| | |
|---------------|--------------------------|
| Prefix | Ms |
| First Name | Allison |
| Last Name | Champlin |
| Suffix | 0 |
| Title | Management Analyst IV |
| Phone Number | 2039466034 |
| Extension | 0 |
| Email Address | achamplin@newhavenct.gov |

2. Reporting Period—All Recipients Complete

| | |
|--------------------------------|------------|
| Program Year Start Date | 07/01/2017 |
| Program Year End Date | 06/30/2018 |

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: NEW HAVEN

City: New Haven

State: CT

Zip Code: 06510, 2010

DUNS Number: 075396754

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 309208

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|-----------|
| Adults | 50 |
| Children | 8 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 58 |

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 90 |
| Children | 73 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 163 |

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 18 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 432 |
| Children | 0 |
| Don't Know/Refused/Other | 1 |
| Missing Information | 0 |
| Total | 433 |

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 572 |
| Children | 81 |
| Don't Know/Refused/Other | 1 |
| Missing Information | 0 |
| Total | 654 |

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|------------|
| Male | 503 |
| Female | 150 |
| Transgender | 0 |
| Don't Know/Refused/Other | 1 |
| Missing Information | 0 |
| Total | 654 |

Table 21 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Under 18 | 81 |
| 18-24 | 30 |
| 25 and over | 542 |
| Don't Know/Refused/Other | 1 |
| Missing Information | 0 |
| Total | 654 |

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|-------|-----------------------------------|----------------------------|--|
| Veterans | 18 | 0 | 3 | 15 |
| Victims of Domestic Violence | 64 | 3 | 20 | 41 |
| Elderly | 26 | 2 | 8 | 16 |
| HIV/AIDS | 13 | 0 | 1 | 12 |
| Chronically Homeless | 179 | 0 | 12 | 167 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | 285 | 0 | 49 | 236 |
| Chronic Substance Abuse | 264 | 0 | 22 | 242 |
| Other Disability | 313 | 0 | 48 | 265 |
| Total (Unduplicated if possible) | 455 | 5 | 71 | 379 |

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--------------------------------------|--------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 12,525 |
| Total Number of bed-nights provided | 7,344 |
| Capacity Utilization | 58.63% |

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Columbus House (Overflow Shelter): provides shelter to individual males during cold weather protocol, operating from November 2017 to April 2018. Enrolled 358 clients, 217 new to the shelter, 129 were chronically homeless. 42 clients were pulled from CAN enrollments for case management. Of the 42, 24 were Chronic, 2 were exited to Permanent Destination, 38 were exited to temporary destinations, 1 exited to Hospital and 1 exited to Substance Abuse treatment facility.

Columbus House (Re-Housing Program): Columbus House ESG RRH program, year to date, served a total 39 clients and funded 36 of those clients. Certain clients will overlap in quarters. The program goals for FY 17-18 were to house 28 individuals. Columbus House has exceeded the program goals for FY 17-18 by housing 36 clients. The 3 clients not funded by Columbus House ESG RRH, were self-resolved. As of the date of this report, all clients housed with Columbus House ESG RRH are still housed.

Liberty Community Services (Saturday Program): The program objective is designed to serve up to 25 homeless individuals each Saturday. In addition, 15% achieve employment, 15% achieve permanent housing. The race/ethnicity is 48% white, 40% African American and 1% Asian and 1% multiple races. Five percent of clients didn't know or refused to answer ethnicity. At the end of the fiscal year, 61 males and 13 females were served.

Liberty Community Services (Prevention Program): The program goals for the ESG Prevention was to serve 44 individuals and/or families who were at risk of homelessness due to rental arrearage or literally homeless in need of security deposit. The exceeded the number, 47 households were served through the program. All the households who were eligible were at risk of homelessness, a legal eviction process was in effect, were literally homeless and has income at or below 30% of the AMI.

New Reach (Re-Housing Program): New Reach served a total of 41 households from July 1st, 2017 to June 30th, 2018 with ESG services. Of those served, a total of 14 families were rapidly rehoused during the fiscal year and received Security Deposit assistance leveraged from our Balance of State Rapid Rehousing. A total of 38 households received case management services and financial assistance funds leveraged with this contract.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------------|---------------|
| | 2015 | 2016 | 2017 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 54,089 | 55,290 | 52,686 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 54,089 | 55,290 | 52,686 |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------------|----------------|
| | 2015 | 2016 | 2017 |
| Expenditures for Rental Assistance | 9,292 | 4,669 | 16,143 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 81,345 | 87,856 | 39,310 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 65,924 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | 90,637 | 92,525 | 121,377 |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|----------------|----------------|
| | 2015 | 2016 | 2017 |
| Essential Services | 0 | 0 | 0 |
| Operations | 133,952 | 140,057 | 114,857 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | 133,952 | 140,057 | 114,857 |

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|------|------|
| | 2015 | 2016 | 2017 |
| Street Outreach | 0 | 0 | 0 |
| HMIS | 0 | 0 | 0 |
| Administration | 0 | 0 | 0 |

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2015 | 2016 | 2017 |
|--------------------------|---------|---------|---------|
| | 278,678 | 287,872 | 288,920 |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | 2015 | 2016 | 2017 |
|---------------------------|----------------|----------------|----------------|
| Other Non-ESG HUD Funds | 195,430 | 327,408 | 332,606 |
| Other Federal Funds | 0 | 0 | 0 |
| State Government | 304,796 | 282,762 | 240,121 |
| Local Government | 134,454 | 134,454 | 158,001 |
| Private Funds | 34,545 | 42,852 | 30,183 |
| Other | 57,967 | 44,800 | 7,000 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 727,192 | 832,276 | 767,911 |

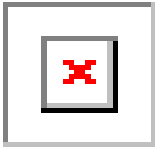
Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2015 | 2016 | 2017 |
|--|-----------|-----------|-----------|
| | 1,005,870 | 1,120,148 | 1,056,831 |

Table 31 - Total Amount of Funds Expended on ESG Activities

Con Plan Goals and Accomplishments

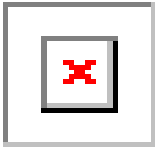


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Accomplishments Associated With a Single Strategic Plan Goal

| Goal | Category | Funding Source & Amount | Outcome Indicator | Outcome Unit of Measure | Outcome Expected - Strategic Plan | Outcome Actual - Strategic Plan | Percent Complete | Outcome Expected - Program Year | Outcome Actual - Program Year | Percent Complete |
|--|--|---------------------------------|---|-------------------------|-----------------------------------|---------------------------------|------------------|---------------------------------|-------------------------------|------------------|
| Increase Supply of Decent & Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Rental units constructed | Household Housing Unit | 340 | 0 | 0.00% | 1 | 0 | 0.00% |
| | | | Rental units rehabilitated | Household Housing Unit | 575 | 151 | 26.26% | 45 | 1 | 2.22% |
| | | | Homeowner Housing Added | Household Housing Unit | 300 | 13 | 4.33% | 2 | 5 | 250.00% |
| | | | Homeowner Housing Rehabilitated | Household Housing Unit | 465 | 149 | 32.04% | 58 | 16 | 27.59% |
| | | | Housing for Homeless added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| | | | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| | | | Other | Other | 0 | 0 | | | | |
| Stabilize Neighborhoods | Non-Housing Community Development | CDBG: \$ / HOME: \$200000 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 36245 | | 100 | 36245 | 36,245.00% |
| | | | Rental units rehabilitated | Household Housing Unit | 0 | 59 | | 60 | 59 | 98.33% |
| | | | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 30 | | 86 | 30 | 34.88% |
| | | | Housing for Homeless added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| | | | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| | | | Buildings Demolished | Buildings | 25 | 5 | 20.00% | 5 | 0 | 0.00% |
| | | | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 6000 | 0 | 0.00% | 100 | 0 | 0.00% |
| Provide a Continuum Housing with Supports | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ / HOPWA: \$ / HOME: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 23 | | | | |
| | | | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | | | | |
| | | | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 700 | 54 | 7.71% | | | |
| | | | Homelessness Prevention | Persons Assisted | 0 | 0 | | 15 | 0 | 0.00% |
| | | | Jobs created/retained | Jobs | 0 | 0 | | | | |
| Improve Access to Homeownership | Affordable Housing | CDBG: \$ / HOME: \$ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | | | | |
| | | | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 535 | | 0 | 535 | |



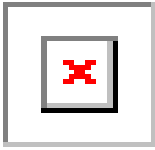
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| Goal | Category | Funding Source & Amount | Outcome Indicator | Outcome Unit of Measure | Outcome Expected - Strategic Plan | Outcome Actual - Strategic Plan | Percent Complete | Outcome Expected - Program Year | Outcome Actual - Program Year | Percent Complete |
|---|--|--------------------------------------|---|-------------------------|-----------------------------------|---------------------------------|------------------|---------------------------------|-------------------------------|------------------|
| Improve Access to Homeownership | Affordable Housing | CDBG: \$ / HOME: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 2500 | 1942 | 77.68% | 1500 | 0 | 0.00% |
| | | | Homeowner Housing Added | Household Housing Unit | 0 | 19 | | 0 | 9 | |
| | | | Direct Financial Assistance to Homebuyers | Households Assisted | 50 | 20 | 40.00% | 12 | 0 | 0.00% |
| Address Needs of Homeless & At-Risk Populations | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ / HOPWA: \$984774 / ESG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 336 | 483 | 143.75% | 0 | 147 | |
| | | | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 500 | 0 | 0.00% | | | |
| | | | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 1353 | | 230 | 1295 | 563.04% |
| | | | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 375 | 36 | 9.60% | | | |
| | | | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 | | | | |
| | | | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 280 | 67 | 23.93% | 97 | 0 | 0.00% |
| | | | Homeless Person Overnight Shelter | Persons Assisted | 1100 | 483 | 43.91% | 0 | 147 | |
| | | | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 0 | | 0 | 0 | |
| | | | Homelessness Prevention | Persons Assisted | 190 | 119 | 62.63% | 65 | 0 | 0.00% |
| | | | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 | | 9 | 0 | 0.00% |
| Address Community Health Issues | Non-Housing Community Development | CDBG: \$ / ESG: \$286018 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 100000 | 0 | 0.00% | 14141 | 0 | 0.00% |
| | | | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 625 | 1056 | 168.96% | 785 | 575 | 73.25% |
| | | | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | | | | |
| | | | Rental units rehabilitated | Household Housing Unit | 400 | 65 | 16.25% | 50 | 65 | 130.00% |
| | | | Homeowner Housing Rehabilitated | Household Housing Unit | 100 | 11 | 11.00% | 50 | 9 | 18.00% |
| | | | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 0 | 0 | | 58 | 0 | 0.00% |
| | | | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | 75 | 0 | 0.00% |
| | | | Homelessness Prevention | Persons Assisted | 0 | 0 | | 72 | 0 | 0.00% |



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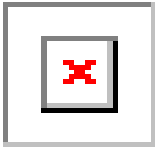
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| Goal | Category | Funding Source & Amount | Outcome Indicator | Outcome Unit of Measure | Outcome Expected - Strategic Plan | Outcome Actual - Strategic Plan | Percent Complete | Outcome Expected - Program Year | Outcome Actual - Program Year | Percent Complete |
|--|---|---|---|-------------------------|-----------------------------------|---------------------------------|------------------|---------------------------------|-------------------------------|------------------|
| Address Community Health Issues | Non-Housing Community Development | CDBG: \$ / ESG: \$286018 | Housing for Homeless added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| | | | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| Provide Accessibility Improvements | Affordable Housing Non-Homeless Special Needs | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 50000 | 0 | 0.00% | | | |
| | | | Other | Other | 3 | 0 | 0.00% | | | |
| Support Neighborhood Revitalization | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 129213 | 58610 | 45.36% | 0 | 10100 | |
| | | | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 49247 | 0 | 0.00% | | | |
| | | | Rental units rehabilitated | Household Housing Unit | 0 | 6 | | 6 | 6 | 100.00% |
| | | | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| | | | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 0 | 0 | | 2410 | 0 | 0.00% |
| | | | Other | Other | 0 | 0 | | 30 | 0 | 0.00% |
| Provide Public Service Programming | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 37500 | 14973 | 39.93% | 9286 | 5173 | 55.71% |
| | | | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | 0 | 0 | |
| | | | Other | Other | 0 | 0 | | 3 | 0 | 0.00% |
| Promote Education & Economic Advancement | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1050 | 2673 | 254.57% | 1675 | 2673 | 159.58% |
| | | | Facade treatment/business building rehabilitation | Business | 0 | 0 | | | | |
| | | | Jobs created/retained | Jobs | 0 | 280 | | 80 | 98 | 122.50% |
| | | | Businesses assisted | Businesses Assisted | 2000 | 275 | 13.75% | 10 | 59 | 590.00% |
| | | | Other | Other | 0 | 0 | | 250 | 0 | 0.00% |
| Provide Administrative Support | Planning and Administrative Support | CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ | Other | Other | 20 | 8 | 40.00% | 3 | 0 | 0.00% |
| Other - Section 108 Repayment Obligation | Section 108 Repayment Obligation | CDBG: \$ | Other | Other | 2 | 1 | 50.00% | | | |

Accomplishments Associated With More Than One Strategic Plan Goal

| Project Name | Activity Name | Goal Outcome Indicator | Goals | Outcome Unit of Measure | Outcome Actual - Program Year |
|------------------------------|---|-------------------------|--|-------------------------|-------------------------------|
| Beulah Land Development Corp | Beulah Land Development Corp New Construction | Homeowner Housing Added | Increase Supply of Decent & Affordable Housing Stabilize Neighborhoods | Household Housing Unit | 0 |



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| Project Name | Activity Name | Goal Outcome Indicator | Goals | Outcome Unit of Measure | Outcome Actual - Program Year |
|---|---|---|--|-------------------------|-------------------------------|
| Beulah Land Development Corp | Beulah Land Development Corp New Construction | Rental units constructed | Increase Supply of Decent & Affordable Housing Stabilize Neighborhoods | Household Housing Unit | 0 |
| Beulah Land Development Corp. | Beulah Land Development Corp Rehab | Homeowner Housing Rehabilitated | Improve Access to Homeownership Increase Supply of Decent & Affordable Housing Stabilize Neighborhoods | Household Housing Unit | 0 |
| Fair Haven Community Health Clinic | Fair Haven Community Health Clinic | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Address Community Health Issues Support Neighborhood Revitalization | Persons Assisted | 17251 |
| HOME (Elderly Rehab) | 494 HOWARD AVENUE | Homeowner Housing Rehabilitated | Increase Supply of Decent & Affordable Housing Stabilize Neighborhoods | Household Housing Unit | 1 |
| | 53 ELIZABETH STREET | Homeowner Housing Rehabilitated | Increase Supply of Decent & Affordable Housing Stabilize Neighborhoods | Household Housing Unit | 1 |
| HOME (Housing Development) | 119 DAVENPORT AVENUE | Homeowner Housing Added | Improve Access to Homeownership Increase Supply of Decent & Affordable Housing Provide a Continuum Housing with Supports Stabilize Neighborhoods | Household Housing Unit | 1 |
| | 186-192 FERRY STREET | Homeowner Housing Added | Improve Access to Homeownership Increase Supply of Decent & Affordable Housing Provide a Continuum Housing with Supports Stabilize Neighborhoods | Household Housing Unit | 1 |
| Mary Wade Home Improvements | Mary Wade Home Improvements | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Increase Supply of Decent & Affordable Housing Support Neighborhood Revitalization | Persons Assisted | 43 |
| Mutual Housing DBA NeighborWorks New Horizons | Mutual Housing DBA NeighborWorks New Horizons | Homeowner Housing Rehabilitated | Improve Access to Homeownership Increase Supply of Decent & Affordable Housing Stabilize Neighborhoods | Household Housing Unit | 0 |

Accomplishments Not Associated With a Strategic Plan Goal

| Project Name | Activity Name | Goal Outcome Indicator | Outcome Unit of Measure | Outcome Actual - Program Year |
|--------------------------|--------------------------|---|-------------------------|-------------------------------|
| Complete Streets Program | Complete Streets Program | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 5290 |
| HOME Housing Development | HILL DEVELOPMENT PROJECT | Rental units rehabilitated | Household Housing Unit | 7 |
| | KENSINGTON SQUARE I | Rental units rehabilitated | Household Housing Unit | 11 |

Summary of Consolidated Plan Projects

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IDIS

| Plan IDIS Year Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---------------------------|--|---------|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| 2017 1 | Acquisition | CDBG | \$526,793.00 | \$411,579.87 | \$370,695.98 | \$40,883.89 | \$370,695.98 |
| | To acquire property for the purpose of providing commercial and homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating. It is anticipated that approximately 16 units of housing which includes 8 rental units and 8 homeowner units that will be developed as a result of this project. Identified neighborhoods are Newhallville, Fair Haven West River, Dixwell, Dwight and the Hill. Individuals wishing to purchase property from the City will be eligible for City loan funds if the applicant meets the criteria of the regulations governing the source of funding. | | | | | | |
| 2 | Habitat for Humanity | CDBG | \$73,751.00 | \$57,707.50 | \$57,707.50 | \$0.00 | \$57,707.50 |
| | To acquire 4 vacant lots or blighted single family homes in the Hill, Newhallville, Fair haven, Fair Haven Heights, Amity or West Rock Neighborhoods. Four new single family energy efficient homes will be constructed on the properties with a goal of 8 homes in total being completed. The homes will be sold to low income working families earning 30% to 60% of the area median income for \$95,000 with 0% interest for 25 years. Each family invests 400 hours of sweat equity in building their own home and other Habitat homes. The organization partners with approximately 2,500 volunteers. Properties have yet to be determined. | | | | | | |
| 3 | Clearance/Demolition | CDBG | \$75,302.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | City Activity. Demolition and site clearance activities including the removal of environmental hazards. Activity will include demolition in support of development and revitalization activities, as well as emergency demolition of abandoned buildings determined unsafe or unsanitary for occupancy and fire damaged structures in order to eliminate blight. | | | | | | |
| 4 | Disposition | CDBG | \$45,181.00 | \$64,241.14 | \$29,845.00 | \$34,396.14 | \$29,845.00 |
| | City Activity. Disposition of properties acquired for community development and urban renewal activities. The program focuses on disposing of City owned property acquired with CDBG funding or In Rem (tax foreclosure) for a public purpose. The funding is being requested for the following activities: legal opinions, contracts and representation, title search review, appraisals of property value and the preparation of closing documents. Sliver lots are also disposed of and combined with adjacent homeowner properties for off-street parking and/or green space in an effort to reduce blight in low income areas and stabilize neighborhoods. | | | | | | |
| 5 | Property Management Public | CDBG | \$208,281.00 | \$123,716.14 | \$60,726.54 | \$62,989.60 | \$60,726.54 |
| | City Activity. Provide maintenance and upkeep of CDBG owned properties or properties acquired through In Rem foreclosure including removal of debris on abandoned vacant lots, rodent and pest control, boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provides for the necessary repairs and operating expenses associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has or will occur. This program is a collaborative effort between LCI and OBIE. Approximately 100 properties will be maintained through this program. | | | | | | |
| 6 | LCI - Community Development / Main Street Project | CDBG | \$40,820.00 | \$145,584.00 | \$0.00 | \$145,584.00 | \$0.00 |
| | City Activity. Funds will be used to continue and support an aggressive effort to improve neighborhood commercial districts in city neighborhoods. As part of an overall mission to promote private investment, facilitate job creation, and improve New Haven's physical appearance. The department recognizes and supports the work of neighborhood business associations and the strength of their small businesses and the surrounding community. This will include the support of activities such as business planning assistance; facade and building renovations through the City's Facade Improvement Program; and the installation of public infrastructure upgrades such as sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts. The target areas are Dixwell/Newhallville, Fair Haven, Dwight and the Hill. The program proposes to create 5 new businesses, retain 5 businesses, create or retain 30 jobs and provide technical assistance to 10 businesses and facade improvements to 10 businesses. Additional funding will be provided through the City's Capital and General funding and also public funds. | | | | | | |

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|---------------------------|---|---------|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| 2017 7 | Economic Development Small Business Initiative | CDBG | \$146,267.00 | \$162,616.28 | \$98,778.30 | \$63,837.98 | \$98,778.30 |
| | City Activity. SBI will focus its attention on existing and start-up businesses in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will provide workshops and one-on-one technical training which will be designed for business ownership, financial planning, risk analysis, fiscal policies and procedures and marketing. SBSC will connect businesses to funding sources which include commercial banks, private and/or public agencies. The program will also assist businesses with site selection and workforce development. The number of businesses to be served is at least 250. Approximately 50 full or part time jobs to be created or retained. | | | | | | |
| 8 | Anti Blight Public Improvements - LCI | CDBG | \$33,133.00 | \$153,123.65 | \$98,093.07 | \$55,030.58 | \$98,093.07 |
| | City Activity. To provide for neighborhood public facility improvements for low and moderate income individuals/families. This includes improvements to public facilities, sidewalks and permanent neighborhood beautification. Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments. The program also works in conjunction with community organized efforts that address dumping and illegal uses of property. Funding will also be used for improvements that relate to LCI-sponsored developments throughout the City. | | | | | | |
| 9 | Cornell Scott - Hill Health Corporation | CDBG | \$50,201.00 | \$50,201.00 | \$0.00 | \$50,201.00 | \$0.00 |
| | Location: 400-428 Columbus Ave. Funds are being requested for the purchase and installation of three HVAC units at the main care facility. The project will benefit approximately 21,000 patients of which 13,641 are New Haven residents. The project should begin around January 2018 and should be completed by the end of May 2018. | | | | | | |
| 10 | Sidewalk Improvements - Engineering | CDBG | \$25,101.00 | \$25,101.00 | \$25,101.00 | \$0.00 | \$25,101.00 |
| | City Activity. To provide for the replacement of broken or tripping hazard sidewalks in CDBG-eligible areas based upon need and census tract demographics. Approximately 6000 square feet of sidewalks will be replaced. A similar project, implemented with stimulus funding, was previously administered by the Engineering Department and was a project highlighted by the Hartford HUD office and proved to be a success through the improvement and beautification of neighborhoods and by also providing jobs for Section 3 residents. Funding is being requested to continue the program. Capital funding will be used in conjunction with the CDBG request. Locations of sidewalks are determined by low/moderate census tracts. | | | | | | |
| 11 | Sickle Cell Disease Association of American Southern CT, Inc. | CDBG | \$75,000.00 | \$75,000.00 | \$18,349.86 | \$56,650.14 | \$18,349.86 |
| | SCDAA has leased a building for \$1 for 15 years at 1389 Chapel Street. The mission of the program is to provide education, advocacy, screening, counseling and support services to persons with sickle cell disease and traits. There is currently enough resources in place to complete the first floor of this project. Funding will be used for materials and supplies to renovate the 1,000 square foot space on the second floor. This will provide for 4 to 5 new functional support areas for the tutorial program for school age students and for more coordination of new programs to avoid hospitalization. Additional funding support will come from the CT State Vocational Technical High School System which will be provided in the form of labor. | | | | | | |
| 12 | Beulah Land Development Corp. Rehab | CDBG | \$60,000.00 | \$60,000.00 | \$60,000.00 | \$0.00 | \$60,000.00 |
| | Location: 774 Orchard St. The funding will be used for program delivery costs associated with the gut rehabilitation of a single family structure for low/moderate income housing. The property is located at 335 Munson Street which is across from the Orchard Street Townhomes a previous development of BLDC. Property is currently owned by Ocwen Bank. | | | | | | |
| 13 | Health Department - Environmental Rehab | CDBG | \$143,016.00 | \$138,013.83 | \$95,634.91 | \$42,378.92 | \$95,634.91 |
| | City Activity. The effects of lead poisoning, especially upon children, are well documented. The number of children who are afflicted drove the federal government to enact Title X and the City of New Haven to pass Article IV of its Code of Ordinances. Over the past few years the federal government has made the elimination of lead-based paint a high priority in many of its programs, especially those programs funded by the U.S. Department of Housing and Urban Development. Moreover, lead abatement is a requirement of federally-funded projects. The City has been awarded \$3,231,610 in Lead Hazard Control funding which will benefit over 100 units this program year. Additional funding comes from the General Fund \$96,686 and State Health Dept. \$88,500. The funding provided by this proposed program enables the New Haven Health Department's Bureau of Environmental Health to provide lead testing assistance and ensures the city meets its federal requirements in a cost effective manner. | | | | | | |

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|---------------------------|---|---------|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| 2017 14 | Housing Code Enforcement | CDBG | \$294,179.00 | \$403,889.62 | \$395,634.19 | \$8,255.43 | \$395,634.19 |
| | City Activity. Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorated areas combining code enforcement, together with public or private improvements, rehabilitation or enhanced services to arrest decline of the area. The community development areas include the Hill, Fair Haven, and Newhallville/Dixwell neighborhoods. The Code Enforcement Division responds to complaints and/or referrals to LCI that originate from the general public, municipal departments and social service agencies. This program will serve as a proactive response to arresting blight and to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. This program works in conjunction with the residential rental licensing program and Section 8 inspection program. | | | | | | |
| 15 | Mutual Housing Association of South Central CT. Inc | CDBG | \$65,000.00 | \$65,000.00 | \$65,000.00 | \$0.00 | \$65,000.00 |
| | Location: 235 Grand Ave. Funding is being requested for the Richard Street Preservation Project (RSP). This project is part of a neighborhood revitalization effort that will enable the moderate rehabilitation of 20 occupied affordable units. These are located at 11-13, 29, 30-32, and 34 Richard St., 70-72, 78, and 82 Wolcott St., and 67 Saltonstall Ave. Funds will be used to finance program delivery, during the predevelopment and the construction period of the proposed development. Total project cost \$4,689,686. | | | | | | |
| 16 | Neighborhood Housing Services | CDBG | \$45,181.00 | \$45,181.00 | \$45,181.00 | \$0.00 | \$45,181.00 |
| | Location: 333 Sherman Ave. To provide for the rehabilitation of no fewer than six gut rehabilitations, creating a total of fourteen units for owner and rental occupied structures. All properties require gut rehabilitation at scattered sites. Properties will be located in the Newhallville neighborhood. Funds will be used for program delivery costs. Homebuyers come from the organization's, New Haven HomeOwnership Center and HOC Realty. Total project cost \$1,046,900. | | | | | | |
| 17 | New Reach Inc - Lucht Hall Rehab | CDBG | \$60,242.00 | \$60,242.00 | \$47,263.00 | \$12,979.00 | \$47,263.00 |
| | The facility known as Lucht Hall located at 192 Fitch Street is an 8 unit building that offers supportive housing for families that are homeless or at high risk for homeless. Seven out of the eight are designated for clients that have HIV/AIDS. Funds are being requested for the purchase and installation of a backup power generator to ensure the safety of Lucht Hall tenants and New Reach staff in the case of a utility failure. In addition, funding is also being requested for the replacement of the parking lot and entrance driveway which will provide safer access to the Lucht Hall building and will improve existing drainage. | | | | | | |
| 18 | New Reach Inc - Martha's Place Rehab | CDBG | \$50,201.00 | \$50,201.00 | \$49,900.00 | \$301.00 | \$49,900.00 |
| | The facility known as Martha's Place located 559 Howard Avenue, is a 10 room emergency shelter for homeless women and children. The facility has the capacity to serve 18 single women and 3 families at any given time. Funds are being requested for the upgrades of two bathrooms. One of the second floor bathrooms requires a complete remodeling including new flooring, wall and ceiling finishes, new plumbing fixtures and hardware, and the main bathroom requires a re-layout of the flooring to accommodate an additional sink. | | | | | | |
| 19 | Residential Rehab Anti Blight LCI Program | CDBG | \$459,553.00 | \$859,742.89 | \$684,280.02 | \$175,462.87 | \$684,280.02 |
| | City Activity. Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source. This program will complement the Neighborhood Revitalization Program (NRP). The target areas are Fair Haven, Newhallville, Hill, West River and Dixwell. Most of the projects will be minor rehabilitation in accordance with eligible activities under the program. Approximately 75 households - 35 homeowner units and 40 rental units will benefit from this program. The goal is to renovate 75 affordable units. The neighborhoods identified are Newhallville, Fair Haven, Dixwell West River and the Hill. | | | | | | |
| 20 | Whalley Housing Services Inc a project of Marrakech Inc | CDBG | \$29,700.00 | \$29,700.00 | \$29,700.00 | \$0.00 | \$29,700.00 |
| | The project is located at 609-611 Whalley Ave. which is a three family house with three two bedroom apartments. The Whalley Housing Services, Inc. is a Prac 811 (Project Rental Assistant Contract). The tenants pay one third of their income towards rent and utilities. The project is currently housing six males with disabilities. Funds are being requested for the replacement and installation of 45 single pane wood sash windows with energy efficient double paned, vinyl - sided windows. | | | | | | |

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| 2017 21 | Beulah Land Development Corp (Special Activity) | CDBG | \$40,000.00 | \$80,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 |
| | The goal of this program is to diminish the impact of poverty and blight in neighborhoods, and to utilize community development as a tool to re-establish the concept of family communities. This will be accomplished by transforming dilapidated, absentee-owned housing structures and vacant infill lots into beautifully renovated, affordable properties that will be made available for qualifying individuals and families with low-to-moderate incomes. Funds are being requested for the program delivery costs of a vacant property located at 684 Orchard St. The property will be developed into a single family home for homeownership benefiting a low/moderate income family. This project is a continuation of the Orchard Street development project phase III. | | | | | | |
| 22 | Comprehensive Plan | CDBG | \$121,972.00 | \$93,006.38 | \$38,855.33 | \$54,151.05 | \$38,855.33 |
| | City Activity. For continued development of Consolidated Plan activities as components of the City's Plan of Conservation and Development; to continue the implementation of Comprehensive Plan Activities including zoning revisions, neighborhood planning, neighborhood revitalization, neighborhood commercial district revitalization planning and to provide data collection mapping and dissemination of neighborhood and city-wide information through use of the GIS. Specific activities will include the Downtown Crossing / Route 34 East; Union Station / SCI & Medical District, Route 34 West, Waterfront Strategic Planning, Mill River District Planning; Environmental Review which will result in better integrated land use and environmental decision-making processes; Waterfront Strategic Planning; HUD Environmental Clearances; GIS Mapping and design. | | | | | | |
| 23 | General Administration-M&B/Finance | CDBG | \$404,799.00 | \$664,217.33 | \$458,553.02 | \$205,664.31 | \$458,553.02 |
| | The administration of the Consolidated Plan consists of the following items. Annual HUD reporting, special fund analysis, processing and reviewing of payment requests, monthly financial reporting, establishment of departmental special fund budgets, coordination of application process, maintaining the mandated Homeless Management Information System HMIS, preparation of responses to the federal government, development and coordination of federally mandated plans, provision of online access and technical assistance for the HUD online Integrated Disbursement Informational System and systematic monitoring of Consolidated Plan activities to comply with federal regulations. | | | | | | |
| 24 | General Administration-CSA | CDBG | \$155,923.00 | \$163,200.39 | \$64,255.18 | \$98,945.21 | \$64,255.18 |
| | The administration of the HOPWA and ESG programs consists of the following items. Annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, maintaining the mandated Homeless Management Information System HMIS, preparation of responses to the federal government, development and coordination of federally mandated plans, data entry into the HUD online Integrated Disbursement Informational System and systematic monitoring of HOPWA and ESG Consolidated Plan activities to comply with federal regulations. | | | | | | |
| 25 | BHcare, Inc. for Domestic Violence of Greater New Haven | CDBG | \$11,814.00 | \$11,814.00 | \$11,814.00 | \$0.00 | \$11,814.00 |
| | Location: 127 Washington Ave. 3rd Fl. West, North Haven. Funding will be used to provide services to assist residents in finding alternative housing while residing in the emergency shelter. A housing specialist will be stationed at the safe house during daytime hours to provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter. The housing specialist will assess each family's strengths and barriers to finding affordable housing. The housing specialist will also maintain relationships with the landlord to ensure survivors can exit the shelter successfully and quickly and maintain their housing. This program will serve approximately 65 clients. Average length of stay is 2 months, with extensions granted for special circumstances. It is expected that 25% of clients will be diverted to alternate or permanent housing. 50% of all clients who financially qualify and plan to rent an apartment, will be referred to DSS for security deposit guarantee program. Time of Service: 7:00 a.m. to 3:00 p.m., 37.5 hours per week, July 1, 2017 through June 30, 2018. New Haven clients: to be determined. | | | | | | |

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| 2017 26 | Boys and Girls Club of New Haven | Funding would provide 300 low-income students CDBG with an enriching and educational after school experience, which will serve to increase their academic achievement, provide awareness and promote prevention of negative behaviors and support character and leadership development. Funds will be used for program administration, program materials, activity fees, staff development and other direct cost. After-school programs focus on 4 core areas: 1) academic success; 2) good character and citizenship; 3) healthy lifestyles and; 4) mentoring. Services include: daily homework assistance, tutoring, inter-mural sports/physical fitness, life skills community service engagement, healthy eating, career exploration, etc. Time of Service: operates during duration of school year, September 2017 to June 2018, Monday - Friday, 2:30PM-6PM. Also open many days when school is closed. | \$20,152.00 | \$20,152.00 | \$20,152.00 | \$0.00 | \$20,152.00 |
| 27 | Casa Otonal Inc. | Location: 148 Sylvan Ave. Funds will be used to CDBG pay for the following positions: 2-After School Counselors (15 hrs. a week); 2-Summer Counselors (40hrs a week) and 1 Head Summer Counselor (40 hrs. a week). It will allow Casa Otonal to increase summer school enrollment from 20 students to 30 and increase the number of students for the afterschool program from 15 students to 20 students, 5 days per week on school days. Summer camp will run from July 5, 2017 to August 5, 2017. The afterschool program will run from October 3, 2017 to June 16, 2018. After school program will provide the following: snacks, homework help, and participate in recreational activities or an enrichment workshop. Summer Camp will provide the following: students will be exposed to enrichment activities during the week such as a field trip or cultural performance, work in the COI's community garden, team games, and recreational activities at a local park. The clients being served will be from the Hill Section. | \$12,049.00 | \$12,049.00 | \$12,049.00 | \$0.00 | \$12,049.00 |
| 28 | Catholic Charities, Inc./Centro San Jose | Location: 290 Grand Ave. Funding will be spent CDBG on youth program staff salaries and benefits, program supplies and occupancy/building expenses necessary to provide space for programming. The proposed project will provide positive development programming, health and wellness activities, education and job/training employment opportunities to some of the city's most economically disadvantaged youth. Proposed number of persons - up to 115 persons. CSJ will offer a comprehensive array of positive youth programming appropriate to the age, maturation level, gender, culture and community needs of Fair Haven youth ages 12 to 21 years-old. Program begins with 6-weeks of programming designed to mitigate the effects of stressful or traumatic environments by building developmental assets and fostering resilience. After the six-weeks, youth pick between lifeguarding or basketball tracks. From October to January, open gym programming/tryouts for basketball team 2 days a week for 3 hours. The team is selected in January & from Jan. to May (approx. 19 weeks), programming (games or practice) is offered 3 days per week for 3 hours. Open gym also continues until May. Partners with City of New Haven Parks & Rec to train and certify youth as lifeguards & assist in securing employment as a lifeguard at city pools. Program runs from July 2017 to June 2018. Youth@Work will be offered for 6-weeks in July 2017 & August 2017. | \$16,876.00 | \$16,876.00 | \$16,876.00 | \$0.00 | \$16,876.00 |

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| 2017-29 | Children in Placement | CDBG | \$16,876.00 | \$16,876.00 | \$16,876.00 | \$0.00 | \$16,876.00 |
| | Location: 155 East Street, Suite 202. To maintain advocacy and empowerment services to abused, neglected and otherwise disenfranchised youth, helping them into safe, permanent homes with prospects of a brighter future. CIP's program advocates for abused and neglected children in New Haven Juvenile and Probate courts and is open to youth who are currently wards of the State placed in foster care. CIP serves 100+ children from birth to age 18 and family members who are living in low-to extremely-low income households. The CIP provides Guardian Ad Litem (GAL) who advocate for the abused and neglected children in the court appointed cases each year. CIP (GAL) volunteers work with each child on a one-to-one basis. They advocate in the child's best interest at court hearings and make recommendations in the best interest of the child to help them move from the court system into safe, permanent homes, where they thrive in school, at home and in life. The funding will be used to continue recruiting, training and certifying GAL volunteers, including expansion of bilingual volunteers. During FY 2017-2018, CIP will hold 3-5 GAL training sessions, located in the court districts they serve. The advocacy work takes place all hours as needed and administrative operations take place during business hours (M-F, 9AM-5PM). | | | | | | |
| 30 | City of New Haven Elderly Services | CDBG | \$17,255.00 | \$17,255.00 | \$17,255.00 | \$0.00 | \$17,255.00 |
| | City Activity To assist people ages 55 & older to live independently and with dignity, stay connected with family and community to maintain health and wellness. Funding will be used for transportation for special trips such as the Big E, Holiday Hill, Apple Picking, Senior Volunteer of the Year Luncheon, Tai Chi and Yoga Classes and grocery shopping. The program proposes to serve the following numbers for each activity: 30 - Sewing; 30-60 in Master Cook, 700 Thanksgiving for All and expansion on trips will bring in 350. Currently serving 80 for Yoga and Tai Chi. | | | | | | |
| 31 | Health Dept. Asthma Prevention & Management | CDBG | \$7,414.00 | \$7,395.15 | \$7,395.15 | \$0.00 | \$7,395.15 |
| | The purpose of the Asthma Prevention and Management Program is to reduce the associated morbidity and mortality rates of asthma; reduce the number of lost work hours and absenteeism at school; help children and adults recognize and eliminate triggers in their homes; and improve the quality of life for people with asthma. Funding will provide asthma management resources for residents including in-home asthma trigger assessments, asthma education, provision of medical delivery devices and home environmental control supplies, and connections to more asthma management services. 88% of the funds will go to the purchase of asthma and healthy home supplies. Remainder of funds will be spent on travel in New Haven to handout information about the program to clinicians who refer residents to the program, printing and distribution of materials, PSAs, mailings, etc. The vast majority of referrals to the program are minority children and the program serves low-income New Haven residents who are uninsured or underinsured. Clients Served: Minimum of 140 clients served annually. | | | | | | |
| 32 | Cityseed | CDBG | \$5,020.00 | \$5,020.00 | \$5,020.00 | \$0.00 | \$5,020.00 |
| | Location: 817 Grand Ave. No. 101, New Haven. To provide fresh, local food for all New Haven residents, specifically meeting the nutritional needs of elderly and other vulnerable populations in low-income neighborhoods who experience food insecurity and food access issues. Funds will be used to fully operate the Mobile Market for one season, including senior management planning and coordination of sites, procuring and storing produce, driving the Mobile Market trailer to sites, onsite market setup, manning the market, outreach and marketing, attending meetings as required, and supervising Green Job Corps students and volunteers. The Mobile Market reaches a population of over 2,000 residents, the cost per participant is \$7.60. Neighborhoods served: 20% Hill; 20% Newhallville, 20% Dixwell; 20% West Rock; 20% West River. Operates June 1 - end of September and opens Tuesday - Saturday, with some Sundays. Hours are dependent on specific sites but typically take place between 8AM-6PM. | | | | | | |

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| 2017 33 | Continuum of Care Inc/Dixwell Newhallville Mental Health | CDBG | \$15,061.00 | \$15,061.00 | \$15,061.00 | \$0.00 | \$15,061.00 |
| | Location: 109 Legion Ave. Continuum of Care provides housing and residential support services to persons with psychiatric and intellectual disabilities. Newhallville Summer Enrichment Program (NSEP) is a day camp designed to enhance the social, developmental, and academic skills for approximately 70 youth between the ages of 5 to 13 from the City of New Haven, with special emphasis on Newhallville area. NSEP staff will provide 5 weeks of activities centered on positive youth development with socioeconomic disadvantages. Requested funding will be spent on State Licensing fees, supplies and equipment for activities and craft projects, entrance fees into special venues (ex. zoos, amusement parks, etc.), bus transportation, food and salaries for teachers and counselors. Historically, it is expected that 90% of youth campers will reside in the Dixwell neighborhood, and 10% surrounding neighborhoods. Schedule: July 5, 2015 to August 11, 2017, operating Monday - Friday, 8:30AM to 2:30PM. | | | | | | |
| 34 | Downtown Evening Soup Kitchen (DESK) | CDBG | \$10,040.00 | \$10,040.00 | \$10,040.00 | \$0.00 | \$10,040.00 |
| | The mission of the Downtown Evening Soup Kitchen is to provide free, nutritious meals for homeless individuals, families and the working and non-working poor of the greater New Haven area. Well over 200 school age children are served through the DESK's weekly pantry distribution. Funds will be used to purchase 200 high quality backpacks and additional non-perishable foods to distribute to needy families with children. Food would be targeted to breakfast and lunch. A portion of the funds will be used for staff to prepare the backpacks and repack them. A small amount of funding will be used for promoting the program. The project will seek to serve 200 children, with 140 attending a minimum of eight weeks. At least 70% of the families will be served on a weekly basis, receiving a distribution for a minimum of eight to ten weeks. Schedule - program will run from July 1, 2017 to August 20, 2017 and operates Wednesday's from 2:30PM - 3:30PM. Neighborhoods served: 13% Edgewood; 40% Hill; 5% Annex; 3% Wooster; 5% Quinnipiac; 10% West Rock; 16% Fair Haven; and 10% Downtown. | | | | | | |
| 35 | Elephant In The Room (EIR) Urban Youth Boxing, Inc. | CDBG | \$21,223.00 | \$21,223.00 | \$21,223.00 | \$0.00 | \$21,223.00 |
| | Location 746 Orchard St. The program aims to introduce amateur boxing to New Haven area youth, encouraging participation in sports, health and wellness. EIR will serve as a platform so that youth will foster sportsmanship, confidence, discipline, and teamwork. Participants in the Boxing program learn self-discipline, how to resolve conflict without resorting to violence, and how to build and sustain meaningful relationships. The program will also support building self-esteem, and strengthen social development. In addition, the program provides exercise, promotes healthy living of the participants and encourages education. The program commences in the Fall and consists of 12 week sessions. The program will be repeated throughout the year. Full capacity is 50 members per session onsite at the gym, 3 sessions per day. The program will be available to the youth for four hours per day, from 4PM - 8PM. 18 year-old members will be allowed to train during the day from 6AM to 4PM. Participants are required to attend the program a minimum of 3 days per week for 2 hours per day. Approximately 150 clients will be enrolled. | | | | | | |
| 36 | Evergreen Family Oriented Tree, Inc. | CDBG | \$5,020.00 | \$5,020.00 | \$5,020.00 | \$0.00 | \$5,020.00 |
| | Location: 1580 Chapel St. EFOT's mission is to continue to be both opportunistic and strategic on the local and community level. EFOT reaches out to the younger generation males/females between 14-18 years of age who are involved and/or at risk of being involved in the Criminal Justice System. Utilize funding towards focus groups; stipends for instructors, case managers; books to keep journals, copies for curriculums and advertisement. At completion of training, ceremony certificate of appreciation acknowledging participants occurs in August. Services include: Faith-Based Recovery Supportive Housing (optional), Clinical Pastoral Counseling, Case Management, Peer-Peer Support, Leadership Skills, Empowerment Coping Skills, Celebrating NA/AA Focus Dialogues, Treatment referral/placement, Employment referral/placement and Financial Literacy. Proposing to serve 25 persons. | | | | | | |

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| 2017 37 | Farnam Neighborhood House | CDBG | \$50,796.00 | \$50,796.00 | \$50,796.00 | \$0.00 | \$50,796.00 |
| | <p>Location: 162 Fillmore Street. Farnam Neighborhood house has been a "home away from home," providing safe, affordable and enriching programs for children ages 3 - 18 years of age in their pre-school, afterschool, evening and weekend programs, as well as Camp Farnam. Family support services include: resource connections, ESL instruction, parent workshops, family focused outing and activities, and other opportunities for parents/guardians to participate with their children in a positive environment. Farnam's "Nursery School" is a full day (7:30AM - 5:30PM) year-round program serving children ages 3 - 5 years and their parents who are either working or attending school. Afterschool Group Work and Enrichment Program for children ages 5 - 12, designed to promote personal growth through an array of social, educational and recreational activities. Program operates Monday-Friday, 2PM - 5:30PM, with full day option 8:30AM - 5:30PM (from Sept. to June), on most school holidays and vacations. Saturday Program consists of an in-house Biddy Basketball league for children ages 6 - 14. Field trips are include as well (operates Oct. - March, Saturday's 8:30AM - 5PM & evenings 6-9PM). Pre-season BB League - Oct. - Nov. - Monday-Thursday, 5-9PM. Evening Teen Program, for youth ages 13 - 18, is a safe haven or young people in the neighborhood to gather together, make friends, be a member of a team, learn about educational and career opportunities, volunteer and prepare for the world of work (operates Nov.-May 4:30PM - 6:30PM & afternoons 2-5:30PM). Camp Farnam provides 6-week summer day camp for boys and girls ages 5 - 12. The camp affords urban youth an outdoor environmental experience. Funding will go towards all programs. Proposed number of persons served: 500 persons. Serves all neighborhoods, majority from Fair Haven. Schedule - program operates July 2017 to May 2018 and each program operates as mentioned above.</p> | | | | | | |
| 38 | FISH of Greater New Haven, Inc. | CDBG | \$19,037.00 | \$19,037.00 | \$19,037.00 | \$0.00 | \$19,037.00 |
| | <p>Location: PO Box 8552. The mission of FISH is to deliver food to neighborhoods in need. Funding will be used for a grocery delivery program. Volunteers and paid disabled staff from various agencies stock the shelves, pack the groceries and help to make deliveries to the recipients location. The administrative staff receives phone calls on the hotline. A series of phone questions assess need and access to transportation. If they qualify they are given a specific delivery date each month to receive groceries. In some cases it's a temporary situation due to medical reasons or job layoff. In other cases the person is elderly or disabled. FISH delivers to homes Monday through Friday 10:00 am - 6:00 pm. The majority of the funds being requested will be for the purchase of food. Currently serves 773 clients each month, and expects to continue expanding at 5% per month or about 40 additional clients per month. In Sept. 2017, FISH expects to serve approx. 1,250 per month. Estimate area of service by neighborhood is as follow: 18% Fair Haven, 20% East Shore (primarily Bella Vista), 11% Hill, 18% Dwight/West River, 21% Dixwell/Newhallville, 12% Westville/West Hills. Schedule - July 1, 2017 to June 30, 2018, operations Monday - Friday 8:30AM-5PM.</p> | | | | | | |
| 39 | Hannah Gray Development Corp./Ella B Scantlebury | CDBG | \$10,548.00 | \$10,548.00 | \$10,548.00 | \$0.00 | \$10,548.00 |
| | <p>Location: 241 Dixwell Ave. Hannah Gray Development Corp.'s mission is to provide Congregate Housing and related programs to 20 low-income frail elderly households. Program is designed to meet needs by focusing on assessments that identify health concerns and functional abilities as well as expediting connections among providers, residents and community resources. Funds will be used to provide low-income elderly residents health/wellness programs on site along with other activities to boost social engagement which has been proven to slow mental and physical deterioration. Programs include visiting nurses, blood pressure screening, nutritionists, chair exercise, etc. Schedule: 5-6 days/week, hours vary. Neighborhood served: 100% Dixwell.</p> | | | | | | |

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| 2017 40 | Higher Heights Youth Empowerment Programs, Inc. | Location: 300 Whalley Ave., Suite 2G. Funding is being requested for the Etiquette and Values through Literacy Program (EVL). EVL is a literacy program that is an extension of the College Access Program. The goal is to increase a sense of awareness amongst young boys through lessons of digital literacy and character development. The purpose of the proposal is to support both the City and the Public School District's goal of having all of New Haven youth graduate from High School prepared for succeeding in postsecondary education. This will be done by assisting low-achieving children in need of reading assistance, thus closing the gap between high and low performing children and by providing an enrichment and accelerated educational program increasing the amount of quality out of school instructional time. The four components of this project are homework assistance, character building, digital reading and group reading. The program will be located at one of the high schools where students have access to technology, cafeteria space, classrooms and large programming space. Program will serve 50 elementary school students, with average of 10-15 students per session. The program will operate Monday thru Friday (various weekend activities). Schedule: the project will last for eight months Aug., 2017 to July, 2018. Program hours for participants are from 2:30 pm thru 5:30 pm. The program serves the entire city. | CDBG | \$15,061.00 | \$15,061.00 | \$15,061.00 | \$0.00 | \$15,061.00 |
| 41 | Integrated Refugee & Immigrant Services (IRIS) | Location: 235 Nicoll St. 2nd FL. Mission of IRIS is to enable refugees and other displaced people to establish new lives, regain hope and contribute to the vitality of Connecticut communities. Funding will provide Learn to Earn services to at least 150 recently arrived refugees and place 85% of the job seekers in this group, in their first job. Funds breakdown: 10% of time to the Director of Employment, 50% of the time to Employer Outreach Specialist & 22% of the time to Early Employment Specialist/Employment English teacher. Expectation to provide services to at least an additional 75 long-term residents (1 yr.+) and achieve similar job placement results. Learn to Ear is a job development, preparation and placement program for refugees in New Haven that will enhance their ability to achieve early self sufficiency. | CDBG | \$10,603.00 | \$10,603.00 | \$10,603.00 | \$0.00 | \$10,603.00 |
| 42 | JUNTA | Location: 169 Grand Avenue. Provide services, programs & advocacy to improve social, political & economic conditions of the Latino Community of GNH. Funding will be used to provide applicable and accessible opportunities for financial education, access to eligible benefits to help stabilize households and eliminate debt, opportunity for achieving personal goals such as obtaining employment, better employment, learning English language, obtaining GED and enhancing basic skills needed in work place. Expand the current computer classes to include Excel and PowerPoint; create a curriculum for the PowerPoint class based around workplace and immigrant rights, titled "Know Your Rights"; partner with a variety of organizations to provide workshops on workplace and immigrant rights. Schedule: programs will operate as follows Monday and Wednesday 9:30 am to 11:30 am and during the evening from 6-8PM until mid-December for ESL. Computer classes - 2 days a week, fall classes begin in September, running from 3:30PM-5:30PM, until end of November. Spring classes begin in Jan. and run on same fall schedule. Estimated increase in students to 550, with 85 students per session. Neighborhoods served: 80% reside in Fair Haven, 10% Hill, 5% West Rock and 5% other. | CDBG | \$22,089.00 | \$22,089.00 | \$22,089.00 | \$0.00 | \$22,089.00 |
| 43 | Liberty Community Services | Location: 129 Church St. Mezzanine Level. Liberty's mission is to end homelessness in Greater New Haven. Liberty is partnering with New Haven Public Library to offer "Library Office Hours" two times a week (Mon. & Fri.) in order to meet clients. Due to the influx of clients, Liberty increased availability to 15 hours a week, including 3 hours on Saturday's. The contract between the library and Liberty was continued through June 2017, with hours increasing to 20 hours per week. Funds will be used to hire a full-time Librarian Navigator to work 37.5 hrs. at the library per week. Liberty will provide Saturday hours through funding from other sources where outreach is a service component. This staff member will primarily be at the main library branch with regular office hours at each of the other branches in New Haven. Increase average number of persons served each month from 100 to 140. Increase number of people achieving housing stability by conducting CAN intakes, etc. Increase number of people receiving medical and behavioral health care. | CDBG | \$15,061.00 | \$15,061.00 | \$15,061.00 | \$0.00 | \$15,061.00 |

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| 2017 44 | Literacy Volunteers of Greater New Haven | CDBG | \$25,741.00 | \$25,740.75 | \$25,740.75 | \$0.00 | \$25,740.75 |
| | Location: 4 Science Park. Literacy Volunteers' mission is to empower adults through literacy. Funds will be spent on Literacy Volunteers' program personnel's salaries to support the free tutoring programs, with specific emphasis in 2017-2018 on curriculum and lesson planning that focus on employment readiness, as well as collaboration with New Haven community partners who are committed to adult education & job placement. The Literacy Volunteers programs. Basic Literacy for native speakers at low reading levels and ESOL (English Speakers of Other Languages) will be offered free of charge, in small group classes, taught by volunteer tutors at our Literacy Resource Center, ESOL Center, and many other locations in the community. Schedule: July 1, 2017 to June 30, 2018, operating Monday - Friday, 9:30AM to 6:30PM. Proposed number of persons served: 700. | | | | | | |
| 45 | Mary Wade Home | CDBG | \$14,727.00 | \$14,727.00 | \$14,727.00 | \$0.00 | \$14,727.00 |
| | Location 118 Clinton Avenue. Program provides for the highest quality medical and social programs and supervised residential services to promote individual abilities of elderly residents in a traditional, dignified and comfortable community living. The program allows clients to maintain their independence by providing access to transportation for medical appointments and weekend outings. Funding will pay for a portion of salaries associated with providing weekend (WET) and medical transportation (MED) for individuals 60 years and older in the Greater New Haven Metropolitan area. The hours are as follows: Monday thru Friday 8:30 am - 4:00 pm and weekends 10:30 am - 2:00 pm. Number of persons projected to be served: 175. | | | | | | |
| 46 | National Veterans Council for Legal Redress | CDBG | \$2,008.00 | \$2,008.00 | \$2,008.00 | \$0.00 | \$2,008.00 |
| | National Veterans Council for Legal Redress (NVCLR) sponsors programs and forums to educate the public about society's treatment of U.S. military veterans who have other than honorable discharges, and to work towards society's acceptance of such veterans. Funds would be used to form and help pay a network of attorneys so NVCLR can increase the number of veterans assisted annually. NVCLR will assist veterans who do not have cars with getting all-day bus passes to and from consultations and other locations that might be involved in their case. NVCLR plans to contact a minimum of 4 lawyers as a benchmark for increasing capacity to handle more cases. Schedule - Monday - Friday, 9AM - 5PM program runs from November 1, 2016 through March 31, 2018. Number of persons served: 8. | | | | | | |
| 47 | New Haven Ecology Project | CDBG | \$10,040.00 | \$10,040.00 | \$10,040.00 | \$0.00 | \$10,040.00 |
| | Location: 358 Springside Avenue. New Haven Ecology, also known as Common Ground, has a mission to cultivate habits of healthy living and sustainable environmental practice among a diverse community of children, young people and adults. This is accomplished through three programs: Common Ground High School - an environmental charter school, the Environmental Education Center for children and adults and an Urban Farm. CDBG funds will be used to promote health and wellness programming and academic enrichment by establishing and maintaining school gardens & urban habitats at other New Haven public schools. Approximately 1,950 youth (1,575 unduplicated) will be served through this program. The following schools have established the gardening program Bernard, Brennan-Rodgers, Celentano, Clinton Avenue, Columbus Family Academy, Conte West Hills, Davis Street, East Rock, Edgewood, John C. Daniels, King Robinson, Lincoln-Bassett, New Horizons, Roberto Clemente and Worthington Hooker. Schedule: program runs from July 2017 to June 2018, field trips occur in the spring, Mon. - Fri. 9AM-11AM. | | | | | | |
| 48 | New Haven HomeOwnership Center | CDBG | \$8,438.00 | \$8,438.00 | \$8,438.00 | \$0.00 | \$8,438.00 |
| | To provide clients with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeowner training. The programs include pre-purchase homebuyer education and counseling which will assist with downpayment and affordable mortgages; to assist with homebuyers purchase/rehab mortgages or rehab loans combined with affordable mortgages when it's required for purchase; foreclosure prevention through loss mitigation counseling and mortgage modification; assist with one time, short-term mortgage delinquencies; and do it your self homeownership repair to sustain the home. | | | | | | |

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| Plan IDIS Year Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---------------------------|--|---------|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| 2017 49 | New Haven Pop Warner Inc. | CDBG | \$25,358.00 | \$25,358.00 | \$25,358.00 | \$0.00 | \$25,358.00 |
| 50 | New Haven READS | CDBG | \$35,142.00 | \$35,142.00 | \$35,142.00 | \$0.00 | \$35,142.00 |
| 51 | New Haven YMCA Youth Center | CDBG | \$5,020.00 | \$5,020.00 | \$5,020.00 | \$0.00 | \$5,020.00 |
| 52 | Project More | CDBG | \$26,766.00 | \$26,700.12 | \$26,700.12 | \$0.00 | \$26,700.12 |
| 53 | Sickle Cell Disease Association of CT Inc. | CDBG | \$25,192.00 | \$23,915.83 | \$23,915.83 | \$0.00 | \$23,915.83 |

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| Plan IDIS Year Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---------------------------|---|---------|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| 2017 54 | Student Parenting and Family Services, Inc. | CDBG | \$6,532.00 | \$6,532.00 | \$6,532.00 | \$0.00 | \$6,532.00 |
| | Location: 181 Mitchell Drive. SPFS's mission is to help teenage parents remain in school and succeed academically and to support the emotional, cognitive, social and physical development of members of adolescent families. To provide outreach to young parents and provide young parents with help accessing school supplies and basic needs, crisis intervention, short-term therapy and monthly support groups. To provide young parents with opportunities for volunteer service; opportunities to reflect on their volunteer service and connections to out-of-school activities. To help young parents learn and practice conflict resolution skills. To provide young parents with academic support and incentives for school attendance. To help young parents meet with teachers to troubleshoot academic difficulties, make course selections and plan for post-high school activities. Funds will support salaries of project staff, consultation and training for staff, and supplies for classroom activities and in-home parent-child reading. The program will serve 48 clients. | | | | | | |
| 55 | The Children's Community Programs of CT Inc. | CDBG | \$15,061.00 | \$15,061.00 | \$15,061.00 | \$0.00 | \$15,061.00 |
| | Location: 446 A Blake St, New Haven. Program will address the unemployment issues of New Haven youth age 16-21 (low to extremely low income families) by delivering job training and related services to enhance the job readiness of youth served by this program. Proposed number of persons served: 30. CCPC will expand services in its' One-Stop Career Center modeled after its' Workforce Alliance services related to job training, including assessment, job readiness classes, job seeking strategies, community service and paid internships. Once assessments are complete, participants will attend Job Readiness Classes, which will meet for two sessions each week, for six weeks, two hours a class. The curriculum will introduce youth to workforce, interpersonal and professional skills in both in-school and out-of-school environments. Upon completion, Employment Specialist, with the assistance of Social Work Interns from Southern Connecticut State University, will individually meet with each participant to develop job seeking strategies and to place them in work-based learning environments (work-based lasts up to 60 days, minimum 12.5 hrs. a week & paid minimum wage). Continued support of job seeking, building on skills, etc. Looking to expand hours (only offers groups on Tuesday's & Thursday's) to each day of the week, and have full-time paid staff to operate Center, which is currently staffed by part-time students during school year. Program runs from July 1, 2017 to June 30, 2018. Neighborhoods historically served: West Rock, West River, Dixwell & Newhallville. | | | | | | |
| 56 | Youth Soccer Association of New Haven, Inc. | CDBG | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 |
| | Location: P.O. Box 9298. NHYS's mission is to provide a place for children from diverse backgrounds to learn the game of soccer and have fun. The funds requested will be used to cover the registration fees of financial aid children enrolled in the program. There are no overhead or salary costs associated with the request; scholarships pay for registration fees only. It is estimated that 250 youth will participate in the scholarship program. The ages range from 5 through 19. Schedule: Program runs from July 2017 to June 2018. The programs run Monday through Friday afterschool, from 4:00 pm to 6:30 pm in the fall and spring. On Saturdays, most age groups have games in the morning, between 9:00 am and 12:00 noon. The programs operate September through November and April through mid-June. Services are provided throughout New Haven including Foote School, Boulevard Fields, East Rock Park, John Martinez School, Edgewood Park, East Shore, and Beecher School. The group collaborates closely with the New Haven Department of Parks, Recreation, and Trees which provides locations for practices and games seven days a week while also working closely with the New Haven Public Schools, Foote School, Yale-Dixwell Community Center, and New Haven charter and parochial schools. | | | | | | |
| 57 | HOME (CHDO Set-Aside) | HOME | \$143,622.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Funds will be used for various eligible activities such as acquisition, construction expenses, and/or pre-development loans to determine project feasibility. Funds will only be used by designated Community Housing Development Organizations (CHDOs). | | | | | | |
| 58 | HOME (Elderly Rehab) | HOME | \$90,000.00 | \$40,790.00 | \$40,790.00 | \$0.00 | \$40,790.00 |
| | Rehabilitation program that serves the elderly and disabled providing emergency repairs and code violation corrections such as furnaces, roofs, electrical and accessibility improvements. | | | | | | |

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|---------------------------|--|---------|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| 2017 59 | HOME (Housing Development) | HOME | \$248,115.00 | \$50,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| 60 | HOME (Downpayment/Closing Cost Program) | HOME | \$200,000.00 | \$73,985.03 | \$65,733.66 | \$8,251.37 | \$65,733.66 |
| 61 | HOME Energy Efficiency Rehabilitation Assistance Program (EERAP) | HOME | \$200,000.00 | \$119,148.41 | \$63,117.29 | \$56,031.12 | \$63,117.29 |
| 62 | HOME Administration | HOME | \$95,749.00 | \$95,748.60 | \$73,665.90 | \$22,082.70 | \$73,665.90 |
| 63 | ESG 17 - New Haven | HESG | \$309,208.00 | \$309,208.00 | \$132,065.71 | \$177,142.29 | \$132,065.71 |
| 64 | 2017 - 2020 City of New Haven CTH17F002 (CoNH) | HOPWA | \$21,436.00 | \$21,436.00 | \$3,492.58 | \$17,943.42 | \$3,492.58 |

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|---------------------------|--|---------|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| 2017 65 | 2017 - 2020 BHcare CTH17F002 (BHC) | HOPWA | \$184,348.00 | \$184,348.00 | \$127,903.48 | \$56,444.52 | \$127,903.48 |
| | To provide TBRA subsidies to 2 eligible individuals and 3 eligible families (includes 15 current HOPWA households, as well as an additional 5 eligible individuals and 3 eligible families). Will also provide STRMU assistance to up to 3 eligible households and will provide PHP assistance to up to 7 eligible households. BHcare will engage clients in appropriate medical, housing, vocational, peer, financial and other services to ensure their independence in the community. Provide services to residents residing in Greater New Haven, Valley and CT Shoreline regions. Collaborates with Yale-New Haven Hospital, Cornell Scott Hill Health Center, VNA Community Healthcare, Independence Northwest, Training Employment and Manpower Inc. (TEAM), Waterbury Hospital, Bridgeport Hospital, Hispanic Health Council of Meriden and more. Leveraged: BHcare, Inc. currently receives \$11 million in grant funds through DMHAS to provide clinical, community support, social and vocational rehabilitation, and supportive services. | | | | | | |
| 66 | 2017 - 2020 Columbus House CTH17F002 (CH) | HOPWA | \$98,430.00 | \$98,430.00 | \$83,204.23 | \$15,225.77 | \$83,204.23 |
| | To provide up to 9 people living with HIV/AIDS, who are experiencing homelessness or at risk of becoming homeless in New Haven, with permanent supportive housing through a scattered site TBRA program. Columbus House will provide \$700 per month average housing assistance for nine (9) HOPWA clients in permanent housing facilities based on FMR. The program provides comprehensive case management and direct housing assistance in order to keep the client healthy and housed. By the completion of the fourth quarter, all nine (9) HOPWA clients will continue to maintain housing while meeting regularly with a case manager, including ongoing follow-ups to all referrals to benefits and services. Once housed, the nine (9) HOPWA clients will provide 30% of their adjusted income towards monthly rent. Columbus House collaborates with Yale-New Haven Hospital, Cornell Scott-Hill Health Center, AIDS Project New Haven, Leeway, AIDS Connecticut (ACT), APT Foundation, etc. HOPWA funding will also cover the costs of a Case Manager and a Senior Manager of Housing who will assist clients with connecting to services, locating and maintaining permanent housing. Services provided through Columbus House also include mental health and substance abuse counseling, referrals to medical services, employment training, educational assistance and housing, for homeless persons with HIV/AIDS. | | | | | | |
| 67 | 2017 - 2020 Independence Northwest CTH17F002 (IN) | HOPWA | \$82,499.00 | \$82,499.00 | \$30,381.60 | \$52,117.40 | \$30,381.60 |
| | Provide rental subsidies for 20 individual and/or family households in the greater Waterbury. Program provides independent living skills, case management, peer counseling, and the development of an ILP. INW's program is designed to empower persons to overcome obstacles to a full, independent living. Collaborates with area service providers, landlords and local housing authorities, Waterbury/Torrington CAN, Waterbury CoC, Waterbury Health Department & the Torrington Satellite Office, BHcare, Connecticut Legal Services, Stay Well Health Clinic, St. Vincent DePaul, Safe Haven, Morris Foundation, Waterbury Hospital, CT Coalition Against Domestic Violence, Catholic Charities of Waterbury, BRS and Renaissance, among others. | | | | | | |
| 68 | 2017 - 2020 Leeway CTH17F002 (LW) | HOPWA | \$28,086.00 | \$28,086.00 | \$12,040.77 | \$16,045.23 | \$12,040.77 |
| | Funds to be used to hire HOPWA Housing Case Manager who will provide comprehensive supportive services to 15 residents living with HIV/AIDS in Leeway's Skilled Nursing Facility and/or the Residential Care Housing Program. Leeway plans to expand their services to 5 residents living with HIV/AIDS who will be discharged to more independent living environments in the community by providing TBRA and utility assistance to aid them in maintaining their housing. Collaborates with The New Haven Continuum, the Task Force and Operations Committees of the Greater New Haven CAN, AIDS CT, Ryan White Planning Council, Yale New Haven Hospital, New Haven Health Department, CT Mental Health Center, Clifford Beers, The VA Healthcare System, and many more. | | | | | | |

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|---------------------------|--|--|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|--------------|
| 2017 69 | 2017 - 2020 Liberty Community Services CTH17F002 (LCS) | To provide up to 50 PLWA shall receive screenings for services and referrals for supportive housing. This will include all residents admitted into Liberty housing program for PLWHA and those seeking housing and/or resources who are referred elsewhere. 44 persons who are homeless or at risk of homelessness, shall receiving housing through the ILP. 100% of clients shall be screened for available mainstream medical and income benefits, including assistance with the application if needed. 100% shall be screened for interest in employment. 100% shall be screened for mental health, substance abuse, and medical needs. At least 90% of homeless residents admitted to Liberty programs will maintain or secure permanency. Collaborates with AIDS Project New Haven, Fair Haven Health Center, Hill Health Center, and the Community Van, Community Services Network, Yale Program on AIDS, AIDS Connecticut, The Mayor's Task Force on AIDS, Connecticut Coalition to End Homelessness, and CAN Committees and Taskforce. | HOPWA | \$310,821.00 | \$310,821.00 | \$194,102.55 | \$116,718.45 | \$194,102.55 |
| 70 | 2017 - 2020 New Reach CTH17F002 (NR) | Provide rental subsidies and security deposits for up to 27 families living with HIV/AIDS. Provide TBRA for 27 units of housing to families affected by HIV/AIDS. Provide security deposits to a minimum of 5 eligible clients (new families and/or families moving from one unit to another). 80% of households will apply for permanent subsidies when they become available in the State of Connecticut. Using a person-centered approach, strengths-based approach, services will be delivered in the clients home as well as the use of a peer through the Recovery Assistant position. New Reach will make connections to community resources as part of their case management. New Reach collaborates with: Yale Child Study, Family Centered Services of Connecticut, Clifford Beers, all agencies within the HIV/AIDS Care Continuum, DMHAS and Addiction Services Community Solution Network. | HOPWA | \$308,676.00 | \$308,676.00 | \$201,998.59 | \$106,677.41 | \$201,998.59 |

Summary of Accomplishments



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|------------------------------------|--|-----------------------|---------------------------|--------------------|--------------------------------|-----------------------|----------------------------|
| Acquisition | Acquisition of Real Property (01) | 1 | \$370,695.98 | 2 | \$57,707.50 | 3 | \$428,403.48 |
| | Disposition (02) | 2 | \$90,571.54 | 1 | \$32,692.36 | 3 | \$123,263.90 |
| | Relocation (08) | 0 | \$0.00 | 1 | \$5,037.40 | 1 | \$5,037.40 |
| | Total Acquisition | 3 | \$461,267.52 | 4 | \$95,437.26 | 7 | \$556,704.78 |
| Economic Development | Other Commercial/Industrial Improvements (17D) | 1 | \$0.00 | 0 | \$0.00 | 1 | \$0.00 |
| | ED Technical Assistance (18B) | 2 | \$101,053.30 | 1 | \$25,555.92 | 3 | \$126,609.22 |
| | Total Economic Development | 3 | \$101,053.30 | 1 | \$25,555.92 | 4 | \$126,609.22 |
| Housing | Construction of Housing (12) | 1 | \$40,000.00 | 1 | \$0.00 | 2 | \$40,000.00 |
| | Rehab; Single-Unit Residential (14A) | 2 | \$60,000.00 | 0 | \$0.00 | 2 | \$60,000.00 |
| | Rehab; Multi-Unit Residential (14B) | 3 | \$749,280.02 | 4 | \$77,558.43 | 7 | \$826,838.45 |
| | Lead-Based/Lead Hazard Test/Abate (14I) | 1 | \$95,634.91 | 1 | \$6,461.26 | 2 | \$102,096.17 |
| | Code Enforcement (15) | 1 | \$395,634.19 | 0 | \$0.00 | 1 | \$395,634.19 |
| Total Housing | 8 | \$1,340,549.12 | 6 | \$84,019.69 | 14 | \$1,424,568.81 | |
| Public Facilities and Improvements | Senior Centers (03A) | 0 | \$0.00 | 1 | \$30,000.00 | 1 | \$30,000.00 |
| | Homeless Facilities (not operating costs) (03C) | 2 | \$97,163.00 | 0 | \$0.00 | 2 | \$97,163.00 |
| | Youth Centers (03D) | 1 | \$11,600.00 | 0 | \$0.00 | 1 | \$11,600.00 |
| | Neighborhood Facilities (03E) | 3 | \$128,093.07 | 1 | \$6,278.56 | 4 | \$134,371.63 |
| | Street Improvements (03K) | 0 | \$0.00 | 1 | \$129,599.19 | 1 | \$129,599.19 |
| | Sidewalks (03L) | 0 | \$0.00 | 1 | \$25,101.00 | 1 | \$25,101.00 |
| | Health Facilities (03P) | 5 | \$18,349.86 | 1 | \$55,000.00 | 6 | \$73,349.86 |
| | Total Public Facilities and Improvements | 11 | \$255,205.93 | 5 | \$245,978.75 | 16 | \$501,184.68 |
| Public Services | Senior Services (05A) | 0 | \$0.00 | 3 | \$42,530.00 | 3 | \$42,530.00 |
| | Legal Services (05C) | 0 | \$0.00 | 1 | \$2,008.00 | 1 | \$2,008.00 |
| | Youth Services (05D) | 0 | \$0.00 | 16 | \$280,267.00 | 16 | \$280,267.00 |
| | Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) | 0 | \$0.00 | 1 | \$11,814.00 | 1 | \$11,814.00 |
| | Employment Training (05H) | 0 | \$0.00 | 3 | \$58,432.75 | 3 | \$58,432.75 |
| | Health Services (05M) | 0 | \$0.00 | 2 | \$31,310.98 | 2 | \$31,310.98 |



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| Activity Group | Activity Category | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|--|------------|---------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Public Services | Housing Counseling only, under 24 CFR 5.100 (05U) | 0 | \$0.00 | 1 | \$8,438.00 | 1 | \$8,438.00 |
| | Food Banks (05W) | 0 | \$0.00 | 3 | \$34,097.00 | 3 | \$34,097.00 |
| | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | 0 | \$0.00 | 2 | \$41,761.12 | 2 | \$41,761.12 |
| | Total Public Services | 0 | \$0.00 | 32 | \$510,658.85 | 32 | \$510,658.85 |
| General Administration and Planning | Planning (20) | 1 | \$38,855.33 | 0 | \$0.00 | 1 | \$38,855.33 |
| | General Program Administration (21A) | 3 | \$522,808.20 | 1 | \$90,239.93 | 4 | \$613,048.13 |
| | Total General Administration and Planning | 4 | \$561,663.53 | 1 | \$90,239.93 | 5 | \$651,903.46 |
| Grand Total | | 29 | \$2,719,739.40 | 49 | \$1,051,890.40 | 78 | \$3,771,629.80 |



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|--|---------------------|------------|-----------------|---------------------|
| Acquisition | Acquisition of Real Property (01) | Persons | 38,475 | 0 | 38,475 |
| | | Housing Units | 0 | 7 | 7 |
| | Disposition (02) | Persons | 90,080 | 65,060 | 155,140 |
| | Relocation (08) | Households | 0 | 0 | 0 |
| | Total Acquisition | | 128,555 | 65,067 | 193,622 |
| Economic Development | Other Commercial/Industrial Improvements (17D) | Business | 1,860 | 0 | 1,860 |
| | | Jobs | 118 | 182 | 300 |
| | ED Technical Assistance (18B) | Business | 20 | 0 | 20 |
| Total Economic Development | | 1,998 | 182 | 2,180 | |
| Housing | Construction of Housing (12) | Housing Units | 0 | 0 | 0 |
| | Rehab; Single-Unit Residential (14A) | Housing Units | 0 | 0 | 0 |
| | Rehab; Multi-Unit Residential (14B) | Housing Units | 87 | 121 | 208 |
| | Lead-Based/Lead Hazard Test/Abate (14I) | Housing Units | 74 | 29 | 103 |
| | Code Enforcement (15) | Persons | 54,410 | 0 | 54,410 |
| | Total Housing | | 54,571 | 150 | 54,721 |
| Public Facilities and Improvements | Senior Centers (03A) | Public Facilities | 0 | 43 | 43 |
| | Homeless Facilities (not operating costs) (03C) | Public Facilities | 147 | 0 | 147 |
| | Youth Centers (03D) | Public Facilities | 0 | 0 | 0 |
| | Neighborhood Facilities (03E) | Public Facilities | 36,245 | 121,140 | 157,385 |
| | Street Improvements (03K) | Persons | 0 | 15,870 | 15,870 |
| | Sidewalks (03L) | Public Facilities | 0 | 10,100 | 10,100 |
| | Health Facilities (03P) | Public Facilities | 0 | 91,410 | 91,410 |
| | Total Public Facilities and Improvements | | 36,392 | 238,563 | 274,955 |
| Public Services | Senior Services (05A) | Persons | 0 | 516 | 516 |
| | Legal Services (05C) | Persons | 0 | 16 | 16 |
| | Youth Services (05D) | Persons | 0 | 3,554 | 3,554 |
| | Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) | Persons | 0 | 40 | 40 |
| | Employment Training (05H) | Persons | 0 | 2,397 | 2,397 |
| | Health Services (05M) | Persons | 0 | 575 | 575 |
| | Housing Counseling only, under 24 CFR 5.100 (05U) | Households | 0 | 535 | 535 |
| | Food Banks (05V) | Persons | 0 | 1,263 | 1,263 |



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| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|-----------------|--|---------------------|------------|-----------------|---------------------|
| Public Services | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | Persons | 0 | 1,295 | 1,295 |
| | Total Public Services | | 0 | 10,191 | 10,191 |
| Grand Total | | | 221,516 | 314,153 | 535,669 |



NEW HAVEN

CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | Total Hispanic | | Total Hispanic Households |
|---|---|---------------|----------------|------------------|---------------------------|
| | | | Persons | Total Households | |
| Housing | White | 0 | 0 | 147 | 97 |
| | Black/African American | 0 | 0 | 149 | 0 |
| | Asian | 0 | 0 | 1 | 0 |
| | Other multi-racial | 0 | 0 | 14 | 0 |
| | Total Housing | 0 | 0 | 311 | 97 |
| Non Housing | White | 4,382 | 2,991 | 259 | 74 |
| | Black/African American | 4,823 | 519 | 180 | 0 |
| | Asian | 347 | 0 | 12 | 0 |
| | American Indian/Alaskan Native | 4 | 1 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 1 | 0 | 0 | 0 |
| | Asian & White | 4 | 0 | 0 | 0 |
| | Black/African American & White | 34 | 12 | 0 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 8 | 0 | 0 | 0 |
| | Other multi-racial | 563 | 294 | 91 | 17 |
| | Total Non Housing | 10,166 | 3,817 | 542 | 91 |
| | Grand Total | White | 4,382 | 2,991 | 406 |
| Black/African American | | 4,823 | 519 | 329 | 0 |
| Asian | | 347 | 0 | 13 | 0 |
| American Indian/Alaskan Native | | 4 | 1 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander | | 1 | 0 | 0 | 0 |
| Asian & White | | 4 | 0 | 0 | 0 |
| Black/African American & White | | 34 | 12 | 0 | 0 |
| Amer. Indian/Alaskan Native & Black/African Amer. | | 8 | 0 | 0 | 0 |
| Other multi-racial | | 563 | 294 | 105 | 17 |
| Total Grand Total | | 10,166 | 3,817 | 853 | 188 |



NEW HAVEN

CDBG Beneficiaries by Income Category

| | Income Levels | Owner Occupied | Renter Occupied | Persons |
|-------------|-----------------------|----------------|-----------------|---------|
| Housing | Extremely Low (<=30%) | 0 | 6 | 0 |
| | Low (>30% and <=50%) | 4 | 55 | 0 |
| | Mod (>50% and <=80%) | 34 | 70 | 0 |
| | Total Low-Mod | 38 | 131 | 0 |
| | Non Low-Mod (>80%) | 0 | 0 | 0 |
| | Total Beneficiaries | 38 | 131 | 0 |
| Non Housing | Extremely Low (<=30%) | 119 | 0 | 6,660 |
| | Low (>30% and <=50%) | 139 | 0 | 2,329 |
| | Mod (>50% and <=80%) | 172 | 0 | 789 |
| | Total Low-Mod | 430 | 0 | 9,778 |
| | Non Low-Mod (>80%) | 109 | 0 | 206 |
| | Total Beneficiaries | 539 | 0 | 9,984 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Summary of Accomplishments

DATE: 09-26-18
 TIME: 10:32
 PAGE: 1

Program Year: 2017
 Start Date 01-Jul-2017 - End Date 30-Jun-2018
 NEW HAVEN
 Home Disbursements and Unit Completions

| Activity Type | Disbursed Amount | Units Completed | Units Occupied |
|----------------------------------|-----------------------|-----------------|----------------|
| Rentals | \$668,229.93 | 18 | 18 |
| First Time Homebuyers | \$242,933.79 | 12 | 12 |
| Existing Homeowners | \$236,488.98 | 15 | 15 |
| Total, Rentals and TBRA | \$668,229.93 | 18 | 18 |
| Total, Homebuyers and Homeowners | \$479,422.77 | 27 | 27 |
| Grand Total | \$1,147,652.70 | 45 | 45 |

Home Unit Completions by Percent of Area Median Income

| Activity Type | | | | | | Units Completed | |
|----------------------------------|----------|-----------|-----------|-----------|----------------|-----------------|--|
| | 0% - 30% | 31% - 50% | 51% - 60% | 61% - 80% | Total 0% - 60% | Total 0% - 80% | |
| Rentals | 7 | 7 | 3 | 1 | 17 | 18 | |
| First Time Homebuyers | 0 | 3 | 3 | 6 | 6 | 12 | |
| Existing Homeowners | 2 | 7 | 3 | 3 | 12 | 15 | |
| Total, Rentals and TBRA | 7 | 7 | 3 | 1 | 17 | 18 | |
| Total, Homebuyers and Homeowners | 2 | 10 | 6 | 9 | 18 | 27 | |
| Grand Total | 9 | 17 | 9 | 10 | 35 | 45 | |

Home Unit Reported As Vacant

| Activity Type | Reported as Vacant |
|----------------------------------|--------------------|
| Rentals | 0 |
| First Time Homebuyers | 0 |
| Existing Homeowners | 0 |
| Total, Rentals and TBRA | 0 |
| Total, Homebuyers and Homeowners | 0 |
| Grand Total | 0 |



Program Year: 2017

Start Date 01-Jul-2017 - End Date 30-Jun-2018

NEW HAVEN

Home Unit Completions by Racial / Ethnic Category

| | Rentals | | First Time Homebuyers | | Existing Homeowners | |
|------------------------|-----------------|-----------------------------|-----------------------|-----------------------------|---------------------|-----------------------------|
| | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics |
| White | 1 | 1 | 5 | 4 | 2 | 0 |
| Black/African American | 10 | 0 | 7 | 0 | 13 | 0 |
| Asian | 6 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial | 1 | 1 | 0 | 0 | 0 | 0 |
| Total | 18 | 2 | 12 | 4 | 15 | 0 |

| | Total, Rentals and TBRA | | Total, Homebuyers and Homeowners | | Grand Total | |
|------------------------|-------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|-----------------------------|
| | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics |
| White | 1 | 1 | 7 | 4 | 8 | 5 |
| Black/African American | 10 | 0 | 20 | 0 | 30 | 0 |
| Asian | 6 | 0 | 0 | 0 | 6 | 0 |
| Other multi-racial | 1 | 1 | 0 | 0 | 1 | 1 |
| Total | 18 | 2 | 27 | 4 | 45 | 6 |

List of Activities

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 NEW HAVEN,CT

REPORT FOR CPD PROGRAM CDBG, HESG, HOPWA, HOME
 PGM YR 2017

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|---|------------------|---|-----------------|---------|---------------------|---------------------|---------------------|
| 2017 | 1 | Acquisition | 3170 | Acquisition | Open | CDBG | \$411,579.87 | \$370,695.98 | \$40,883.89 |
| | | Project Total | | | | | \$411,579.87 | \$370,695.98 | \$40,883.89 |
| | 2 | Habitat for Humanity | 3171 | Habitat for Humanity | Completed | CDBG | \$57,707.50 | \$57,707.50 | \$0.00 |
| | | Project Total | | | | | \$57,707.50 | \$57,707.50 | \$0.00 |
| | 3 | Clearance/Demolition | 3172 | Clearance/Demolition | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 4 | Disposition | 3173 | Disposition | Open | CDBG | \$64,241.14 | \$29,845.00 | \$34,396.14 |
| | | Project Total | | | | | \$64,241.14 | \$29,845.00 | \$34,396.14 |
| | 5 | Property Management Public | 3174 | Property Management Public | Open | CDBG | \$123,716.14 | \$74,398.87 | \$49,317.27 |
| | | Project Total | | | | | \$123,716.14 | \$74,398.87 | \$49,317.27 |
| | 6 | LCI - Community Development / Main Street Project | 3175 | LCI - Community Development / Main Street Project | Open | CDBG | \$145,584.00 | \$0.00 | \$145,584.00 |
| | | Project Total | | | | | \$145,584.00 | \$0.00 | \$145,584.00 |
| | 7 | Economic Development Small Business Initiative | 3176 | Economic Development Small Business Initiative | Open | CDBG | \$162,616.28 | \$127,741.58 | \$34,874.70 |
| | | Project Total | | | | | \$162,616.28 | \$127,741.58 | \$34,874.70 |
| | 8 | Anti Blight Public Improvements - LCI | 3177 | Anti Blight Public Improvements - LCI | Open | CDBG | \$153,123.65 | \$98,093.07 | \$55,030.58 |
| | | Project Total | | | | | \$153,123.65 | \$98,093.07 | \$55,030.58 |
| | 9 | Cornell Scott - Hill Health Corporation | 3178 | Cornell Scott - Hill Health Corporation | Open | CDBG | \$50,201.00 | \$0.00 | \$50,201.00 |
| | | Project Total | | | | | \$50,201.00 | \$0.00 | \$50,201.00 |
| | 10 | Sidewalk Improvements - Engineering | 3179 | Sidewalk Improvements - Engineering | Completed | CDBG | \$25,101.00 | \$25,101.00 | \$0.00 |
| | | Project Total | | | | | \$25,101.00 | \$25,101.00 | \$0.00 |
| | 11 | Sickle Cell Disease Association of American Southern CT, Inc. | 3180 | Sickle Cell Disease Association of American Southern CT, Inc. | Open | CDBG | \$75,000.00 | \$18,349.86 | \$56,650.14 |
| | | Project Total | | | | | \$75,000.00 | \$18,349.86 | \$56,650.14 |
| | 12 | Beulah Land Development Corp. Rehab | 3181 | Beulah Land Development Corp. Rehab | Open | CDBG | \$60,000.00 | \$60,000.00 | \$0.00 |
| | | Project Total | | | | | \$60,000.00 | \$60,000.00 | \$0.00 |
| | 13 | Health Department - Environmental Rehab | 3182 | Health Department - Environmental Rehab | Open | CDBG | \$138,013.83 | \$120,310.26 | \$17,703.57 |
| | | Project Total | | | | | \$138,013.83 | \$120,310.26 | \$17,703.57 |
| | 14 | Housing Code Enforcement | 3183 | Housing Code Enforcement | Open | CDBG | \$403,889.62 | \$395,634.19 | \$8,255.43 |
| | | Project Total | | | | | \$403,889.62 | \$395,634.19 | \$8,255.43 |
| | 15 | Mutual Housing Association of South Central CT. Inc | 3184 | Mutual Housing Association of South Central CT. Inc | Open | CDBG | \$65,000.00 | \$65,000.00 | \$0.00 |
| | | Project Total | | | | | \$65,000.00 | \$65,000.00 | \$0.00 |
| | 16 | Neighborhood Housing Services | 3185 | Neighborhood Housing Services | Completed | CDBG | \$45,181.00 | \$45,181.00 | \$0.00 |
| | | Project Total | | | | | \$45,181.00 | \$45,181.00 | \$0.00 |
| | 17 | New Reach Inc - Lucht Hall Rehab | 3186 | New Reach Inc - Lucht Hall Rehab | Open | CDBG | \$60,242.00 | \$47,263.00 | \$12,979.00 |

U.S. Department of Housing and Urban Development
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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|--|------------------|--|-----------------|---------|---------------------|---------------------|---------------------|
| 2017 | 17 | Project Total | | | | | \$60,242.00 | \$47,263.00 | \$12,979.00 |
| | 18 | New Reach Inc - Martha's Place Rehab | 3187 | New Reach Inc - Martha's Place Rehab | Open | CDBG | \$50,201.00 | \$49,900.00 | \$301.00 |
| | | Project Total | | | | | \$50,201.00 | \$49,900.00 | \$301.00 |
| | 19 | Residential Rehab Anti Blight LCI Program | 3188 | Residential Rehab Anti Blight LCI Program | Open | CDBG | \$859,742.89 | \$752,866.86 | \$106,876.03 |
| | | Project Total | | | | | \$859,742.89 | \$752,866.86 | \$106,876.03 |
| | 20 | Whalley Housing Services Inc a project of Marrakech Inc | 3189 | Whalley Housing Services Inc a project of Marrakech Inc | Completed | CDBG | \$29,700.00 | \$29,700.00 | \$0.00 |
| | | Project Total | | | | | \$29,700.00 | \$29,700.00 | \$0.00 |
| | 21 | Beulah Land Development Corp (Special Activity) | 3190 | Beulah Land Development Corp (Special Activity) | Open | CDBG | \$80,000.00 | \$40,000.00 | \$40,000.00 |
| | | Project Total | | | | | \$80,000.00 | \$40,000.00 | \$40,000.00 |
| | 22 | Comprehensive Plan | 3191 | Comprehensive Plan | Open | CDBG | \$93,006.38 | \$67,079.39 | \$25,926.99 |
| | | Project Total | | | | | \$93,006.38 | \$67,079.39 | \$25,926.99 |
| | 23 | General Administration-M&B/Finance | 3192 | General Administration-M&B/Finance | Open | CDBG | \$664,217.33 | \$546,786.51 | \$117,430.82 |
| | | Project Total | | | | | \$664,217.33 | \$546,786.51 | \$117,430.82 |
| | 24 | General Administration-CSA | 3193 | General Administration-CSA | Open | CDBG | \$163,200.39 | \$88,473.78 | \$74,726.61 |
| | | Project Total | | | | | \$163,200.39 | \$88,473.78 | \$74,726.61 |
| | 25 | BHcare, Inc. for Domestic Violence of Greater New Haven | 3194 | BHcare, Inc. for Domestic Violence of Greater New Haven | Completed | CDBG | \$11,814.00 | \$11,814.00 | \$0.00 |
| | | Project Total | | | | | \$11,814.00 | \$11,814.00 | \$0.00 |
| | 26 | Boys and Girls Club of New Haven | 3195 | Boys and Girls Club of New Haven | Completed | CDBG | \$20,152.00 | \$20,152.00 | \$0.00 |
| | | Project Total | | | | | \$20,152.00 | \$20,152.00 | \$0.00 |
| | 27 | Casa Otonal Inc. | 3196 | Casa Otonal Inc. | Completed | CDBG | \$12,049.00 | \$12,049.00 | \$0.00 |
| | | Project Total | | | | | \$12,049.00 | \$12,049.00 | \$0.00 |
| | 28 | Catholic Charities, Inc./Centro San Jose | 3197 | Catholic Charities, Inc./Centro San Jose | Completed | CDBG | \$16,876.00 | \$16,876.00 | \$0.00 |
| | | Project Total | | | | | \$16,876.00 | \$16,876.00 | \$0.00 |
| | 29 | Children in Placement | 3198 | Children in Placement | Completed | CDBG | \$16,876.00 | \$16,876.00 | \$0.00 |
| | | Project Total | | | | | \$16,876.00 | \$16,876.00 | \$0.00 |
| | 30 | City of New Haven Elderly Services | 3199 | City of New Haven Elderly Services | Completed | CDBG | \$17,255.00 | \$17,255.00 | \$0.00 |
| | | Project Total | | | | | \$17,255.00 | \$17,255.00 | \$0.00 |
| | 31 | Health Dept. Asthma Prevention & Management | 3200 | Health Dept. Asthma Prevention & Management | Completed | CDBG | \$7,395.15 | \$7,395.15 | \$0.00 |
| | | Project Total | | | | | \$7,395.15 | \$7,395.15 | \$0.00 |
| | 32 | Cityseed | 3201 | Cityseed | Completed | CDBG | \$5,020.00 | \$5,020.00 | \$0.00 |
| | | Project Total | | | | | \$5,020.00 | \$5,020.00 | \$0.00 |
| | 33 | Continuum of Care Inc/Dixwell Newhallville Mental Health | 3202 | Continuum of Care Inc/Dixwell Newhallville Mental Health | Completed | CDBG | \$15,061.00 | \$15,061.00 | \$0.00 |
| | | Project Total | | | | | \$15,061.00 | \$15,061.00 | \$0.00 |
| | 34 | Downtown Evening Soup Kitchen (DESK) | 3203 | Downtown Evening Soup Kitchen (DESK) | Completed | CDBG | \$10,040.00 | \$10,040.00 | \$0.00 |
| | | Project Total | | | | | \$10,040.00 | \$10,040.00 | \$0.00 |

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 NEW HAVEN,CT

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|-----------|--------------|---|------------------|---|-----------------|---------|--------------------|--------------------|---------------|
| 2017 | 35 | Elephant In The Room (EIR) Urban Youth Boxing, Inc. | 3204 | Elephant In The Room (EIR) Urban Youth Boxing, Inc. | Completed | CDBG | \$21,223.00 | \$21,223.00 | \$0.00 |
| | | Project Total | | | | | \$21,223.00 | \$21,223.00 | \$0.00 |
| | 36 | Evergreen Family Oriented Tree, Inc. | 3205 | Evergreen Family Oriented Tree, Inc. | Completed | CDBG | \$5,020.00 | \$5,020.00 | \$0.00 |
| | | Project Total | | | | | \$5,020.00 | \$5,020.00 | \$0.00 |
| | 37 | Farnam Neighborhood House | 3206 | Farnam Neighborhood House | Completed | CDBG | \$50,796.00 | \$50,796.00 | \$0.00 |
| | | Project Total | | | | | \$50,796.00 | \$50,796.00 | \$0.00 |
| | 38 | FISH of Greater New Haven, Inc. | 3207 | FISH of Greater New Haven, Inc. | Completed | CDBG | \$19,037.00 | \$19,037.00 | \$0.00 |
| | | Project Total | | | | | \$19,037.00 | \$19,037.00 | \$0.00 |
| | 39 | Hannah Gray Development Corp./Ella B Scantlebury | 3208 | Hannah Gray Development Corp./Ella B Scantlebury | Completed | CDBG | \$10,548.00 | \$10,548.00 | \$0.00 |
| | | Project Total | | | | | \$10,548.00 | \$10,548.00 | \$0.00 |
| | 40 | Higher Heights Youth Empowerment Programs, Inc. | 3209 | Higher Heights Youth Empowerment Programs, Inc. | Completed | CDBG | \$15,061.00 | \$15,061.00 | \$0.00 |
| | | Project Total | | | | | \$15,061.00 | \$15,061.00 | \$0.00 |
| | 41 | Integrated Refugee & Immigrant Services (IRIS) | 3210 | Integrated Refugee & Immigrant Services (IRIS) | Completed | CDBG | \$10,603.00 | \$10,603.00 | \$0.00 |
| | | Project Total | | | | | \$10,603.00 | \$10,603.00 | \$0.00 |
| | 42 | JUNTA | 3211 | JUNTA | Completed | CDBG | \$22,089.00 | \$22,089.00 | \$0.00 |
| | | Project Total | | | | | \$22,089.00 | \$22,089.00 | \$0.00 |
| | 43 | Liberty Community Services | 3212 | Liberty Community Services | Completed | CDBG | \$15,061.00 | \$15,061.00 | \$0.00 |
| | | Project Total | | | | | \$15,061.00 | \$15,061.00 | \$0.00 |
| | 44 | Literacy Volunteers of Greater New Haven | 3213 | Literacy Volunteers of Greater New Haven | Completed | CDBG | \$25,740.75 | \$25,740.75 | \$0.00 |
| | | Project Total | | | | | \$25,740.75 | \$25,740.75 | \$0.00 |
| | 45 | Mary Wade Home | 3214 | Mary Wade Home | Completed | CDBG | \$14,727.00 | \$14,727.00 | \$0.00 |
| | | Project Total | | | | | \$14,727.00 | \$14,727.00 | \$0.00 |
| | 46 | National Veterans Council for Legal Redress | 3215 | National Veterans Council for Legal Redress | Completed | CDBG | \$2,008.00 | \$2,008.00 | \$0.00 |
| | | Project Total | | | | | \$2,008.00 | \$2,008.00 | \$0.00 |
| | 47 | New Haven Ecology Project | 3216 | New Haven Ecology Project | Completed | CDBG | \$10,040.00 | \$10,040.00 | \$0.00 |
| | | Project Total | | | | | \$10,040.00 | \$10,040.00 | \$0.00 |
| | 48 | New Haven HomeOwnership Center | 3217 | New Haven HomeOwnership Center | Completed | CDBG | \$8,438.00 | \$8,438.00 | \$0.00 |
| | | Project Total | | | | | \$8,438.00 | \$8,438.00 | \$0.00 |
| | 49 | New Haven Pop Warner Inc. | 3218 | New Haven Pop Warner Inc. | Completed | CDBG | \$25,358.00 | \$25,358.00 | \$0.00 |
| | | Project Total | | | | | \$25,358.00 | \$25,358.00 | \$0.00 |
| | 50 | New Haven READS | 3219 | New Haven READS | Completed | CDBG | \$35,142.00 | \$35,142.00 | \$0.00 |
| | | Project Total | | | | | \$35,142.00 | \$35,142.00 | \$0.00 |
| | 51 | New Haven YMCA Youth Center | 3220 | New Haven YMCA Youth Center | Completed | CDBG | \$5,020.00 | \$5,020.00 | \$0.00 |
| | | Project Total | | | | | \$5,020.00 | \$5,020.00 | \$0.00 |
| | 52 | Project More | 3221 | Project More | Completed | CDBG | \$26,700.12 | \$26,700.12 | \$0.00 |
| | | Project Total | | | | | \$26,700.12 | \$26,700.12 | \$0.00 |
| | 53 | Sickle Cell Disease Association of CT Inc. | 3222 | Sickle Cell Disease Association of CT Inc. | Completed | CDBG | \$23,915.83 | \$23,915.83 | \$0.00 |

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|-----------|--------------|--|------------------|--|-----------------|---------|---------------------|---------------------|---------------------|
| 2017 | 53 | Project Total | | | | | \$23,915.83 | \$23,915.83 | \$0.00 |
| | 54 | Student Parenting and Family Services, Inc. | 3223 | Student Parenting and Family Services, Inc. | Completed | CDBG | \$6,532.00 | \$6,532.00 | \$0.00 |
| | | Project Total | | | | | \$6,532.00 | \$6,532.00 | \$0.00 |
| | 55 | The Children's Community Programs of CT Inc. | 3224 | The Children's Community Programs of CT Inc. | Completed | CDBG | \$15,061.00 | \$15,061.00 | \$0.00 |
| | | Project Total | | | | | \$15,061.00 | \$15,061.00 | \$0.00 |
| | 56 | Youth Soccer Association of New Haven, Inc. | 3225 | Youth Soccer Association of New Haven, Inc. | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 58 | HOME (Elderly Rehab) | 3228 | 135 SENECA ROAD | Completed | HOME | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | | 3229 | 70 FOUNTAIN TERRACE | Completed | HOME | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | | 3260 | 30 MORRIS STREET | Completed | HOME | \$10,790.00 | \$10,790.00 | \$0.00 |
| | | Project Total | | | | | \$40,790.00 | \$40,790.00 | \$0.00 |
| | 59 | HOME (Housing Development) | 3230 | 13 ROCK CREEK ROAD | Completed | HOME | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | | 3231 | 352-356 PECK STREET | Open | HOME | \$25,000.00 | \$0.00 | \$25,000.00 |
| | | | 3259 | 22 GOLD STREET | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$50,000.00 | \$25,000.00 | \$25,000.00 |
| | 60 | HOME (Downpayment/Closing Cost Program) | 3253 | 11 PAGE STREET | Completed | HOME | \$9,659.00 | \$9,659.00 | \$0.00 |
| | | | 3254 | 7 SOLOMON CROSSING | Completed | HOME | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 3255 | 522 EASTERN STREET | Completed | HOME | \$6,174.00 | \$6,174.00 | \$0.00 |
| | | | 3258 | 61 HORSLEY AVENUE | Completed | HOME | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 3261 | 35 Lilac Street | Completed | HOME | \$9,900.66 | \$9,900.66 | \$0.00 |
| | | | 3262 | 108 HILLSIDE AVENUE | Completed | HOME | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 3265 | 150 Fairmont Avenue | Completed | HOME | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 3270 | 111 FORT HALE ROAD | Completed | HOME | \$8,251.37 | \$8,251.37 | \$0.00 |
| | | Project Total | | | | | \$73,985.03 | \$73,985.03 | \$0.00 |
| | 61 | HOME Energy Efficiency Rehabilitation Assistance Program (EERAP) | 3256 | 192 HALLOCK AVENUE | Completed | HOME | \$29,997.98 | \$29,997.98 | \$0.00 |
| | | | 3257 | 124 BEVERLY ROAD | Completed | HOME | \$21,185.40 | \$21,185.40 | \$0.00 |
| | | | 3263 | 953-955 ELM STREET | Completed | HOME | \$23,677.03 | \$23,677.03 | \$0.00 |
| | | | 3264 | 64 HIGHVIEW LANE | Completed | HOME | \$14,850.00 | \$14,850.00 | \$0.00 |
| | | | 3266 | 206 GREENWICH AVENUE (EERAP) | Open | HOME | \$29,438.00 | \$29,438.00 | \$0.00 |
| | | Project Total | | | | | \$119,148.41 | \$119,148.41 | \$0.00 |
| | 62 | HOME Administration | 3226 | HOME Administration | Open | HOME | \$95,748.60 | \$95,748.60 | \$0.00 |
| | | | 3248 | HOME Admin FY 2018 | Open | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$95,748.60 | \$95,748.60 | \$0.00 |
| | 63 | ESG 17 - New Haven | 3227 | ESG-17 Admin | Open | HESG | \$23,190.00 | \$0.00 | \$23,190.00 |
| | | | 3250 | ESG 17 - Shelter | Open | HESG | \$114,433.00 | \$56,165.50 | \$58,267.50 |
| | | | 3251 | ESG 17 - Prevention | Open | HESG | \$116,801.00 | \$103,298.03 | \$13,502.97 |
| | | | 3252 | ESG 17 - Re-Housing | Open | HESG | \$54,784.00 | \$41,922.82 | \$12,861.18 |
| | | Project Total | | | | | \$309,208.00 | \$201,386.35 | \$107,821.65 |

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|-----------|--------------|--|------------------|---|-----------------|--------------|-----------------------|-----------------------|-----------------------|
| 2017 | 64 | 2017 - 2020 City of New Haven CTH17F002 (CoNH) | 3249 | 2017 - 2020 City of New Haven CTH17F002 (CoNH) (2017) | Open | HOPWA | \$21,436.00 | \$20,017.13 | \$1,418.87 |
| | | Project Total | | | | | \$21,436.00 | \$20,017.13 | \$1,418.87 |
| | 65 | 2017 - 2020 BHcare CTH17F002 (BHC) | 3234 | 2017-2020 TBRA CT17F002 (BHC) | Open | HOPWA | \$106,314.29 | \$103,963.00 | \$2,351.29 |
| | | | 3235 | 2017-2020 Supportive Services CT17F002 (BHC) | Open | HOPWA | \$53,312.00 | \$50,762.48 | \$2,549.52 |
| | | | 3236 | 2017-2020 STRMU CT17F002 (BHC) | Open | HOPWA | \$2,000.00 | \$900.00 | \$1,100.00 |
| | | | 3237 | 2017-2020 PHP CT17F002 (BHC) | Open | HOPWA | \$10,000.00 | \$950.00 | \$9,050.00 |
| | | | 3238 | 2017-2020 Admin CT17F002 (BHC) | Open | HOPWA | \$12,721.71 | \$10,960.29 | \$1,761.42 |
| | | Project Total | | | | | \$184,348.00 | \$167,535.77 | \$16,812.23 |
| | 66 | 2017 - 2020 Columbus House CTH17F002 (CH) | 3239 | 2017-2020 Admin CTH17F002 (CH) | Open | HOPWA | \$6,596.84 | \$6,596.84 | \$0.00 |
| | | | 3240 | 2017-2020 TBRA CTH17F002 (CH) | Open | HOPWA | \$72,974.59 | \$72,974.59 | \$0.00 |
| | | | 3241 | 2017-2020 Supportive Services CTH17F002 (CH) | Open | HOPWA | \$18,858.57 | \$18,858.57 | \$0.00 |
| | | Project Total | | | | | \$98,430.00 | \$98,430.00 | \$0.00 |
| | 67 | 2017 - 2020 Independence Northwest CTH17F002 (IN) | 3242 | 2017-2020 TBRA CTH17F002 (INW) | Open | HOPWA | \$82,499.00 | \$72,386.60 | \$10,112.40 |
| | | Project Total | | | | | \$82,499.00 | \$72,386.60 | \$10,112.40 |
| | 68 | 2017 - 2020 Leeway CTH17F002 (LW) | 3243 | 2017-2020 Supportive Services CTH17F002 (LW) | Open | HOPWA | \$28,086.00 | \$25,038.77 | \$3,047.23 |
| | | Project Total | | | | | \$28,086.00 | \$25,038.77 | \$3,047.23 |
| | 69 | 2017 - 2020 Liberty Community Services CTH17F002 (LCS) | 3244 | 2017-2020 TBRA CTH17F002 (LCS) | Open | HOPWA | \$310,821.00 | \$269,376.26 | \$41,444.74 |
| | | Project Total | | | | | \$310,821.00 | \$269,376.26 | \$41,444.74 |
| | 70 | 2017 - 2020 New Reach CTH17F002 (NR) | 3245 | 2017-2020 TBRA CTH17F002 (NR) | Open | HOPWA | \$287,015.33 | \$260,876.24 | \$26,139.09 |
| | | | 3246 | 2017-2020 PHP CTH17F002 (NR) | Open | HOPWA | \$9,307.63 | \$9,307.63 | \$0.00 |
| | | | 3247 | 2017-2020 Admin CTH17F002 (NR) | Open | HOPWA | \$12,353.04 | \$10,523.32 | \$1,829.72 |
| | | Project Total | | | | | \$308,676.00 | \$280,707.19 | \$27,968.81 |
| | | | | | | CDBG | \$4,491,923.87 | \$3,620,786.70 | \$871,137.17 |
| | | | | | | HESG | \$309,208.00 | \$201,386.35 | \$107,821.65 |
| | | | | | | HOME | \$379,672.04 | \$354,672.04 | \$25,000.00 |
| | | | | | | HOPWA | \$1,034,296.00 | \$933,491.72 | \$100,804.28 |
| | | 2017 Total | | | | | \$6,215,099.91 | \$5,110,336.81 | \$1,104,763.10 |
| | | | | | | CDBG | \$4,491,923.87 | \$3,620,786.70 | \$871,137.17 |
| | | | | | | HESG | \$309,208.00 | \$201,386.35 | \$107,821.65 |
| | | | | | | HOME | \$379,672.04 | \$354,672.04 | \$25,000.00 |
| | | | | | | HOPWA | \$1,034,296.00 | \$933,491.72 | \$100,804.28 |
| | | Program Grand Total | | | | | \$6,215,099.91 | \$5,110,336.81 | \$1,104,763.10 |
| | | Grand Total | | | | | \$6,215,099.91 | \$5,110,336.81 | \$1,104,763.10 |

HUD Grants and Program Income

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

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IDIS

| Program | Fund Type | Grantee Name | Grantee State Code | Grant Number | Authorized Amount | Suballocated Amount | Amount Committed to Activities | Net Drawn Amount | FY YTD Net Draw Amount | Available to Commit | Available to Draw | Recapture Amount | |
|----------------------------|-------------|--------------|--------------------|--------------|-----------------------|---------------------|--------------------------------|-----------------------|------------------------|---------------------|-------------------|------------------|--------|
| CDBG | PI | NEW HAVEN | CT | B96MC090009 | \$26,183.20 | \$0.00 | \$26,183.20 | \$26,183.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B97MC090009 | \$94,947.91 | \$0.00 | \$94,947.91 | \$94,947.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B98MC090009 | \$78,405.00 | \$0.00 | \$78,405.00 | \$78,405.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B99MC090009 | \$247,912.02 | \$0.00 | \$247,912.02 | \$247,912.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B00MC090009 | \$250,554.83 | \$0.00 | \$250,554.83 | \$250,554.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B01MC090009 | \$253,620.37 | \$0.00 | \$253,620.37 | \$253,620.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B02MC090009 | \$152,391.23 | \$0.00 | \$152,391.23 | \$152,391.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B03MC090009 | \$247,278.32 | \$0.00 | \$247,278.32 | \$247,278.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B04MC090009 | \$186,745.76 | \$0.00 | \$186,745.76 | \$186,745.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B05MC090009 | \$1,163,757.26 | \$0.00 | \$1,163,757.26 | \$1,163,757.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B06MC090009 | \$612,765.68 | \$0.00 | \$612,765.68 | \$612,765.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B07MC090009 | \$348,124.25 | \$0.00 | \$348,124.25 | \$348,124.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B08MC090009 | \$179,795.80 | \$0.00 | \$179,795.80 | \$179,795.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B09MC090009 | \$307,214.49 | \$0.00 | \$307,214.49 | \$307,214.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B10MC090009 | \$237,788.25 | \$0.00 | \$237,788.25 | \$237,788.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B11MC090009 | \$256,412.86 | \$0.00 | \$256,412.86 | \$256,412.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B12MC090009 | \$427,161.29 | \$0.00 | \$427,161.29 | \$427,161.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B13MC090009 | \$299,897.67 | \$0.00 | \$299,897.67 | \$299,897.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B14MC090009 | \$116,678.88 | \$0.00 | \$116,678.88 | \$116,678.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B15MC090009 | \$82,932.65 | \$0.00 | \$82,932.65 | \$82,932.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | B16MC090009 | \$99,402.85 | \$0.00 | \$99,402.85 | \$99,402.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| B17MC090009 | \$89,977.00 | \$0.00 | \$89,977.00 | \$89,977.00 | \$68,664.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| NEW HAVEN Subtotal: | | | | | \$5,759,947.57 | \$0.00 | \$5,759,947.57 | \$5,759,947.57 | \$68,664.00 | \$0.00 | \$0.00 | \$0.00 | |
| HOME | PI | NEW HAVEN | CT | M01MC090203 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | M04MC090203 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | M05MC090203 | \$1,622,888.45 | \$0.00 | \$1,622,888.45 | \$1,622,888.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | M06MC090203 | \$376,406.67 | \$0.00 | \$376,406.67 | \$376,406.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | M08MC090203 | \$60,050.54 | \$0.00 | \$60,050.54 | \$60,050.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | M09MC090203 | \$225,856.38 | \$0.00 | \$225,856.38 | \$225,856.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | M10MC090203 | \$279,244.66 | \$0.00 | \$279,244.66 | \$279,244.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | M11MC090203 | \$134,509.07 | \$0.00 | \$134,509.07 | \$134,509.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | M12MC090203 | \$481,143.78 | \$0.00 | \$481,143.78 | \$481,143.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | M13MC090203 | \$135,363.13 | \$0.00 | \$135,363.13 | \$135,363.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | M14MC090203 | \$116,565.22 | \$0.00 | \$116,565.22 | \$116,565.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | M15MC090203 | \$62,378.56 | \$0.00 | \$62,378.56 | \$62,378.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | M16MC090203 | \$29,741.66 | \$0.00 | \$29,741.66 | \$29,741.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | M17MC090203 | \$102,459.28 | \$0.00 | \$102,459.28 | \$102,459.28 | \$97,212.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| M18MC090203 | \$8,315.70 | \$0.00 | \$8,315.70 | \$8,315.70 | \$8,315.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| NEW HAVEN Subtotal: | | | | | \$3,634,923.10 | \$0.00 | \$3,634,923.10 | \$3,634,923.10 | \$105,528.22 | \$0.00 | \$0.00 | \$0.00 | |
| PI Subtotal: | | | | | \$3,634,923.10 | \$0.00 | \$3,634,923.10 | \$3,634,923.10 | \$105,528.22 | \$0.00 | \$0.00 | \$0.00 | |
| GRANTEE | | | | | \$9,394,870.67 | \$0.00 | \$9,394,870.67 | \$9,394,870.67 | \$174,192.22 | \$0.00 | \$0.00 | \$0.00 | |

Activity Name List

| Activity Name | Program Year | Project ID | Activity ID | Page # |
|--|---------------------|-------------------|--------------------|---------------|
| Acquisition | 2017 | 1 | 3170 | 153 |
| Anti Blight Public Improvements - LCI | 2017 | 8 | 3177 | 163 |
| Believe In Me Corporation Public Improvement | 2016 | 11 | 3070 | 127 |
| Beulah Land Development Corp (New Construction) | 2016 | 24 | 3084 | 147 |
| Beulah Land Development Corp (Special Activity) | 2017 | 21 | 3190 | 186 |
| Beulah Land Development Corp Rehab | 2016 | 19 | 3079 | 139 |
| Beulah Land Development Corp. Rehab | 2017 | 12 | 3181 | 169 |
| BHcare, Inc. for Domestic Violence of Greater New Haven | 2017 | 25 | 3194 | 194 |
| Boys and Girls Club of New Haven | 2017 | 26 | 3195 | 196 |
| Casa Otonal Inc. | 2017 | 27 | 3196 | 198 |
| Catholic Charities, Inc./Centro San Jose | 2017 | 28 | 3197 | 200 |
| Children in Placement | 2017 | 29 | 3198 | 202 |
| City of New Haven Elderly Services | 2017 | 30 | 3199 | 204 |
| Cityseed | 2017 | 32 | 3201 | 208 |
| Clearance/Demolition | 2017 | 3 | 3172 | 156 |
| Complete Streets Program | 2013 | 11 | 3010 | 116 |
| Comprehensive Plan | 2017 | 22 | 3191 | 188 |
| Continuum of Care Inc/Dixwell Newhallville Mental Health | 2017 | 33 | 3202 | 210 |
| Cornell Scott - Hill Health Corporation | 2015 | 71 | 3000 | 114 |
| Cornell Scott - Hill Health Corporation | 2016 | 12 | 3071 | 129 |
| Cornell Scott - Hill Health Corporation | 2017 | 9 | 3178 | 164 |
| Disposition | 2017 | 4 | 3173 | 157 |
| Downtown Evening Soup Kitchen (DESK) | 2017 | 34 | 3203 | 212 |
| Economic Development Small Business Initiative | 2017 | 7 | 3176 | 161 |
| Elephant In The Room (EIR) Urban Youth Boxing, Inc. | 2017 | 35 | 3204 | 214 |
| Evergreen Family Oriented Tree, Inc. | 2017 | 36 | 3205 | 216 |
| Fair Haven Community Health Clinic | 2015 | 9 | 2953 | 109 |
| Fair Haven Community Health Clinic | 2016 | 14 | 3073 | 131 |
| Farnam Neighborhood House | 2017 | 37 | 3206 | 218 |
| FISH of Greater New Haven, Inc. | 2017 | 38 | 3207 | 220 |
| General Administration - City Plan | 2016 | 27 | 3087 | 151 |
| General Administration-CSA | 2017 | 24 | 3193 | 192 |
| General Administration-M&B/Finance | 2017 | 23 | 3192 | 190 |
| Habitat for Humanity | 2017 | 2 | 3171 | 154 |
| Habitat for Humanity - Acquisition | 2016 | 2 | 3061 | 119 |
| Hannah Gray Development Corp./Ella B Scantlebury | 2017 | 39 | 3208 | 222 |
| Health Department - Environmental Rehab | 2016 | 20 | 3080 | 141 |
| Health Department - Environmental Rehab | 2017 | 13 | 3182 | 171 |
| Health Dept. Asthma Prevention & Management | 2017 | 31 | 3200 | 206 |
| Higher Heights Youth Empowerment Programs, Inc. | 2017 | 40 | 3209 | 224 |
| Housing Code Enforcement | 2017 | 14 | 3183 | 173 |
| Institute Library (Young Men's Institute Library) | 2016 | 15 | 3074 | 133 |
| Integrated Refugee & Immigrant Services (IRIS) | 2017 | 41 | 3210 | 226 |
| JUNTA | 2017 | 42 | 3211 | 228 |
| LCI - Community Development / Main Street Project | 2017 | 6 | 3175 | 160 |

| Activity Name | Program Year | Project ID | Activity ID | Page # |
|---|---------------------|-------------------|--------------------|---------------|
| LCI - Relocation | 2016 | 25 | 3085 | 149 |
| Liberty Community Services | 2017 | 43 | 3212 | 230 |
| Literacy Volunteers of Greater New Haven | 2017 | 44 | 3213 | 232 |
| Mary Wade Home | 2017 | 45 | 3214 | 234 |
| Mary Wade Home Improvements | 2016 | 16 | 3075 | 135 |
| Mutual Housing Association of South Central CT. Inc | 2017 | 15 | 3184 | 174 |
| Mutual Housing DBA NeighborWorks New Horizons | 2015 | 20 | 2964 | 112 |
| National Veterans Council for Legal Redress | 2017 | 46 | 3215 | 236 |
| Neighborhood Housing Services | 2016 | 22 | 3082 | 143 |
| Neighborhood Housing Services | 2017 | 16 | 3185 | 176 |
| New Haven Ecology Project | 2016 | 17 | 3076 | 137 |
| New Haven Ecology Project | 2017 | 47 | 3216 | 238 |
| New Haven HomeOwnership Center | 2017 | 48 | 3217 | 240 |
| New Haven Pop Warner Inc. | 2017 | 49 | 3218 | 242 |
| New Haven READS | 2017 | 50 | 3219 | 244 |
| New Haven Teen Center "The Escape" | 2013 | 74 | 3048 | 117 |
| New Haven YMCA Youth Center | 2017 | 51 | 3220 | 246 |
| New Reach Inc - Lucht Hall Rehab | 2017 | 17 | 3186 | 178 |
| New Reach Inc - Martha's Place Rehab | 2017 | 18 | 3187 | 180 |
| Project More | 2017 | 52 | 3221 | 248 |
| Property Management Public | 2016 | 5 | 3064 | 121 |
| Property Management Public | 2017 | 5 | 3174 | 158 |
| Residential Rehab Anti Blight LCI Program | 2016 | 23 | 3083 | 145 |
| Residential Rehab Anti Blight LCI Program | 2017 | 19 | 3188 | 182 |
| rKids | 2015 | 12 | 2956 | 110 |
| Sickle Cell Disease Association of American Southern CT, Inc. | 2017 | 11 | 3180 | 167 |
| Sickle Cell Disease Association of CT Inc. | 2017 | 53 | 3222 | 250 |
| Sidewalk Improvements - Engineering | 2017 | 10 | 3179 | 166 |
| Small Business Service Center (SBSC) | 2016 | 7 | 3066 | 123 |
| Small Contractors' Development Program | 2016 | 8 | 3067 | 125 |
| Student Parenting and Family Services, Inc. | 2017 | 54 | 3223 | 252 |
| The Children's Community Programs of CT Inc. | 2017 | 55 | 3224 | 254 |
| Urban Farm Public Improvements | 2014 | 17 | 2822 | 107 |
| Whalley Housing Services Inc a project of Marrakech Inc | 2017 | 20 | 3189 | 184 |
| Youth Soccer Association of New Haven, Inc. | 2017 | 56 | 3225 | 256 |

CDBG Activity Summary Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 CDBG Activity Summary Report (GPR) for Program Year 2017
 NEW HAVEN

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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/1994

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|------------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$31,300,896.21 | \$0.00 | \$0.00 |
| | | 1989 | B89MC090009 | | \$0.00 | \$3,728,000.00 |
| | | 1990 | B90MC090009 | | \$0.00 | \$3,529,000.00 |
| | | 1991 | B91MC090009 | | \$0.00 | \$3,925,000.00 |
| | | 1992 | B92MC090009 | | \$0.00 | \$3,959,000.00 |
| | | 1993 | B93MC090009 | | \$0.00 | \$4,370,000.00 |
| | | 1994 | B94MC090009 | | \$0.00 | \$4,813,000.00 |
| | | 1995 | B95MC090009 | | \$0.00 | \$5,278,000.00 |
| | | 1996 | B96MC090009 | | \$0.00 | \$1,698,911.21 |
| | | 2001 | B01MC090009 | | \$0.00 | (\$15.00) |
| Total | Total | | | \$31,300,896.21 | \$0.00 | \$31,300,896.21 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |



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| | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | | | | | | | |
| Other multi-racial: | 0 | 0 | | | | | | | |
| Asian/Pacific Islander: | 0 | 0 | | | | | | | |
| Hispanic: | 0 | 0 | | | | | | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0017 - Urban Farm Public Improvements
IDIS Activity: 2822 - Urban Farm Public Improvements

Status: Completed 6/30/2018 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 10/21/2014

Description:

City Activity.
 The goal of the Urban Farming Initiative is to promote urban agriculture as well as healthier and more sustainable habits for New Haven residents. The program will provide for the development of land used to create and cultivate "urban farms" in eligible low-moderate areas. Eligible uses for funding include but are not limited to the following activities: installation of fencing, water taps, lines or sprinkler systems, soil, farm beds, lighting, greenhouses and storage facilities consistent with farm uses.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | AD | 2015 | B15MC090009 | \$19,800.00 | \$0.00 | \$19,800.00 |
| | EN | Pre-2015 | | \$73,610.36 | \$0.00 | \$0.00 |
| | | 2014 | B14MC090009 | | \$0.00 | \$73,610.36 |
| | | 2015 | B15MC090009 | | \$6,278.56 | \$6,278.56 |
| Total | Total | | | \$99,688.92 | \$6,278.56 | \$99,688.92 |

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 30,285
 Census Tract Percent Low / Mod: 71.29

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2014 | A community farm was developed in the Fair Haven Neighborhood located at 613 Ferry St. Funding was used for landscape fabric, soil and compost and raised beds. The garden is maintained by the surrounding residents. | |
| 2015 | Neighborhood community garden improvements occurred at 23 Sea St, 122 Lloyd St, 23 Shepard St, 715 Orchard St, 43-49 Arch St, 1592 Chapel St, 145 Davenport Ave, 216-220 Bassett St and 225 Shelton Ave. Improvements included installation of fencing, irrigation, hoop houses, heating for hoop houses, wash stations, benches, gates, permanent flower beds and tables. | |
| 2016 | Neighborhood community garden improvements occurred at 221 Shelton Street, 255 Shelton Street and additional improvements to 611-613 Ferry Street. Improvements included installation of fencing, irrigation, hoop houses, heating for hoop houses, wash stations, benches, gates, permanent flower beds and tables. | |



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| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2017 | Neighborhood community garden final improvements were completed to 611-613 Ferry Street site. Permanent improvements were also done at 69 White Street and 170 Ward Street. Improvements included installation of fencing, irrigation, hoop houses, heating for hoop houses, wash stations, benches, gates, permanent flower beds and tables. | |



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PGM Year: 2015
Project: 0009 - Fair Haven Community Health Clinic
IDIS Activity: 2953 - Fair Haven Community Health Clinic

Status: Completed 6/30/2018 12:00:00 AM
Location: 374 Grand Ave New Haven, CT 06513-3733

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMA

Initial Funding Date: 09/30/2015

Description:

Fair Haven community health center is the only full service health facility in the Fair Haven neighborhood and provides family-oriented medical and health services to nearly 15,000 people a year in 65,000 visits a year to all age groups.

Funding will be used for repairs to the leaking roof which has resulted in the closures of exam rooms when heavy rains or snow occurs.

The leaks have caused visible damage in the clinical area and the main entrance which includes structural, flooring and wall damages.

The work being requested includes roof and gutter replacement of 10,000 square feet of pitched roof and some flat areas.

The specific tasks includes removal of existing shingles and underlayment, replacement of all rotten wood, installation of shingles, rubber membrane roofing on flat sections, flashing, venting, gutters and clean-up.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC090009 | \$55,000.00 | \$55,000.00 | \$55,000.00 |
| Total | Total | | | \$55,000.00 | \$55,000.00 | \$55,000.00 |

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 30,470

Census Tract Percent Low / Mod: 66.28

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2015 | Project has been delayed due to the need for additional funds for leveraging. The appropriation will be carried over to program year 2016-17 for the same purpose. | |
| 2016 | No Activity has occurred during the program year. Agency is actively seeking additional funds needed to complete the project. The appropriation will be carried over to program year 2017-18 for the same purpose. | |
| 2017 | During the program year, roof repairs were completed at the clinic located at 374 Grand Avenue. | |



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PGM Year: 2015
Project: 0012 - rkids
IDIS Activity: 2956 - rkids

Status: Canceled 6/30/2018 12:00:00 AM
Location: 45 Dixwell Ave New Haven, CT 06511-3403

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children Facilities (03Q) **National Objective:** LMC

Initial Funding Date: 10/01/2015

Description:

The rkids program objective is to promote permanency, safety and stability for children removed from their homes because of protective service concerns. The organization is expanding 45 Dixwell by two floors which is currently in the planning stage. In addition, funding is being requested for the property located at 50 Dixwell. There is currently a resolution before the Board of Alders to secure the title to the property. The 50 Dixwell project will include an application for Brownfield funding. BL oversight on procurement, demolition of blighted structure, remediation and surface paving. Property will be utilized for additional parking which is needed due to expanded programming.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2015 | No activity has occurred to date. The project requires additional approvals and funding before it can commence. Funding will be carried over to program year 2016-17. | |
| 2016 | No activity has occurred to date. The scope of the project is being revised by City staff and the agency. Improvements will now include expansion of the facilities parking area, handicapped accessibility and improvements to the buildings entryway. Funding will be carried over to program year 2017-18. | |
| 2017 | Activity has been cancelled, funds will be reprogrammed. | |



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PGM Year: 2015
Project: 0020 - Mutual Housing DBA NeighborWorks New Horizons
IDIS Activity: 2964 - Mutual Housing DBA NeighborWorks New Horizons

Status: Open
Location: 235 Grand Ave New Haven, CT 06513-3722
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/30/2015

Description:

Funding will support costs of staff that will provide project management for the rehabilitation of four houses in the Fair Haven neighborhood. The structures are vacant and are at risk for blight, vandalism, and neighborhood instability. Renovations include exterior work entailing roof replacement, gutters, siding repairs, new doors, fencing and landscaping Interior renovations include windows, kitchens, bathrooms, energy star appliances, HVAC system and updated electrical. The rental properties will be owned by MHA and are located at the following addresses: 135 James St (3 units) and 19 Richard St (3 units) and. In addition NHNW offers a free 8 hour CHFA homebuyer education course once a month.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$25,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC090009 | | \$0.00 | \$25,000.00 |
| Total | Total | | | \$25,000.00 | \$0.00 | \$25,000.00 |

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2015 | Applications for funding have been submitted for the following sources: LAMPP \$69,000 and HDF \$150,000. Project will be carried over into the 2016-17 program year. Funding will not be released until leveraged funds have been secured. | |
| 2016 | Funding was used for predevelopment cost for 19 Richard St and 135 James St, both 3 unit homes. Both properties require rehab which will be completed by June 2018. | |
| 2017 | Funding was used for predevelopment costs for 19 Richard St and 135 James St, both 3 unit homes. Both properties require rehab. Additional financing for project completion is pending, it is anticipated that construction will start in 2019. | |



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PGM Year: 2015
Project: 0071 - Cornell Scott - Hill Health Corporation
IDIS Activity: 3000 - Cornell Scott - Hill Health Corporation

Status: Open
Location: 400 Columbus Ave New Haven, CT 06519-1233

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 09/30/2015

Description:

Funds are being requested for improvements at the main care center. The project will provide for improvements to the first floor central restroom to accommodate all adults, inclusive of those living with disabilities, injuries or requiring medical equipment to ambulate, as well as children living with disabilities and their families or caregivers. The upgrade will be for the addition of two 8x8' handicapped accessible restrooms adjacent to the patient waiting/reception area on the first floor. It will include appropriate reach range, increase floor turning space, ease of entry and egress and fixtures that are operable with one hand. This will make the location compliant with the Americans with Disabilities Act (ADA) Standards for Accessible Design.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2015 | No activity has occurred to date, agency is seeking additional fund to complete the project. | |
| 2016 | The agency is currently seeking additional funding and developing alternative funding strategies. Collaborating with the architect and contractors to maximize the use of available funds. Agency is also evaluating the possible of serving as the general contractor. Once funding and project costs are aligned, the project will be re-bid and proceed as planned. | |
| 2017 | The organization has recently completed the relocation of several departments within the building. Plans for utilization of the entire space have now been finalized. Restrooms plans were complete. The agency will prepare and submit the required materials to the City for review and approval. Work will begin in the fall of 2018. | |



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PGM Year: 2013
Project: 0011 - Complete Streets Program
IDIS Activity: 3010 - Complete Streets Program

Status: Completed 6/30/2018 12:00:00 AM
Location: 200 Orange St New Haven, CT 06510-2016

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/01/2015

Description:

The purpose of the program is to enhance traffic safety in eligible areas; increase the number of bike, ped-and transit users; and make physical improvements in support of sustainable transportation systems.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$80,088.91 | \$0.00 | \$0.00 |
| | | 2014 | B14MC090009 | | \$80,088.91 | \$80,088.91 |
| | | 2015 | B15MC090009 | \$49,510.28 | \$49,510.28 | \$49,510.28 |
| Total | Total | | | \$129,599.19 | \$129,599.19 | \$129,599.19 |

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 5,290
 Census Tract Percent Low / Mod: 73.25

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2015 | Through a joint community and City committee, a street infrastructure project was identified on Clinton Ave which will create a traffic calming corridor from Middletown Ave to Grand Ave. These improvements will be a combination of enhanced pavement markings, geometric alterations, vertical gradient elements, rectangular rapid flashing beacons and signage. | |
| 2016 | A contractor has been selected and funding is under contract. Improvements will include sidewalks, handicapped ramps, traffic control foundations, warning pads, curbing, pavement markings, loaming and seeding. | |
| 2017 | Enhanced traffic safety along Clinton Avenue through the following improvements: installed sidewalks, handicapped curb ramps, traffic control foundations, detectable warning pads, curbing, pavement markings, loaming and seeding. The improvements were located in census tract 1425. | |



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PGM Year: 2013
Project: 0074 - Neighborhood Facility Public Improvements
IDIS Activity: 3048 - New Haven Teen Center "The Escape"

Status: Open
Location: 654 Orchard St New Haven, CT 06511-3316

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 01/29/2016

Description:

To create a New Haven Teen Center "The Escape" located at 654 Orchard St. The scope of work will include roof repair, windows doors and door frames, repair of exterior entries and walkways, exterior paint, landscaping and parking area improvements. Interior work will include replacement of ceilings, clean and repaint doors and frames, new carpeting, and repairing walls. Also, electrical work, HVAC, plumbing, security and Technology work will be necessary.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$280,222.59 | \$0.00 | \$0.00 |
| | | 2014 | B14MC090009 | | \$11,600.00 | \$280,222.59 |
| | | 2016 | B16MC090009 | \$3,809.41 | \$0.00 | \$0.00 |
| Total | Total | | | \$284,032.00 | \$11,600.00 | \$280,222.59 |

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2015 | The following improvements have been completed during the program year: plumbing - installation of new toilet partitions; electrical - installation of new LED fixtures, replacement of emergency lighting fixtures, wall outlets and new wire service; HVAC - installation of new HVAC unit that covers the senior area, lobby and security area, installed new returns and duct stock in the main space; removal and replacement of ceiling tiles; taped, plastered, sanded and primed interior walls; removed flooring material; new locks and panic hardware was installed; demolition of exterior walls and windows replaced with new Kal-wall infill and frames; ceiling in large central area removed and ducts were installed, Additional improvements are underway. Estimated project completion is October 2016 with anticipated occupancy by the end of November 2016. | |
| 2016 | The following improvements were made to the facility during the program year: interior painting of the main floor, inclusive of 2 rooms and the entrance way; installation of Kwall windows; installation of the commercial flooring in the main room; priming and painting of the exterior of the building; and updating of electrical wiring. Due to a change of project manager to the City Engineering Department, the project has been delayed. Addition funding for the completion of the project has been allocated from City Capital Project Funding. A firm completion date has not yet been established. | |
| 2017 | During the program year carpet tile, vinyl wall base and vinyl planking was purchased and installed in the facility. The City of New Haven has committed \$200,000 from FY 2018 Capital Project funds and \$50,000 from FY 2019 Capital Project funds towards the facility. | |



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PGM Year: 2016
Project: 0002 - Habitat for Humanity - Acquisition
IDIS Activity: 3061 - Habitat for Humanity - Acquisition

Status: Completed 6/30/2018 12:00:00 AM
Location: 37 Union St New Haven, CT 06511-5747

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 09/12/2016

Description:

To acquire property for the purpose of rehabilitating blighted single family homes and/or constructing new single family homes for low-income homeownership primarily in the Hill, Fair Haven and Newhallville areas.
 The average cost of a Habitat house is \$95,000 and Habitat provides funding with a zero percent interest, twenty-five year mortgage.
 Monthly mortgage payment is \$300.
 Each family invests 400 hours of sweat equity in building their own home and other Habitat homes.
 The organization partners with approximately 2,500 volunteers.
 Habitat will use CDBG funds to purchase a minimum of two vacant lots and/or vacant single family homes.
 Properties have yet to be determined.
 A total of eight units will be completed by Habitat during this program year.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$53,964.84 | \$0.00 | \$0.00 |
| | | 2014 | B14MC090009 | | \$0.00 | \$53,964.84 |
| | | 2015 | B15MC090009 | \$20,063.92 | \$0.00 | \$20,063.92 |
| | | 2016 | B16MC090009 | \$19,124.07 | \$0.00 | \$19,124.07 |
| Total | Total | | | \$93,152.83 | \$0.00 | \$93,152.83 |

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 1 | 0 | 0 | 3 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 3 | 0 | 3 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2016 | Acquired properties at 387 Lenox St, 352-356 Peck St, 13 Rock Creek Rd, 119 Davenport Ave and 6 Saltonstall Ave (formerly known as 192 Ferry St) for rehabilitation and construction of single family homes for low-income homeownership. 13 Rock Creek Rd, 119 Davenport Ave and 6 Saltonstall Ave have been completed, were sold and are occupied. | |



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PGM Year: 2016
Project: 0005 - Property Management Public
IDIS Activity: 3064 - Property Management Public

Status: Completed 6/30/2017 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Disposition (02) **National Objective:** LMA

Initial Funding Date: 09/13/2016

Description:

Maintenance and upkeep of CD-owned properties or properties acquired through In Rem foreclosure, removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provides for the necessary repairs and operating expense associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities performed prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has occurred. This program is a collaborative effort between LCI and OBIE.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|-------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$109,041.83 | \$0.00 | \$0.00 |
| | | 2014 | B14MC090009 | | \$32,692.36 | \$109,041.83 |
| | 2015 | B15MC090009 | \$20,986.55 | \$0.00 | \$20,986.55 | |
| | PI | | | \$11,741.46 | \$0.00 | \$11,741.46 |
| Total | Total | | | \$141,769.84 | \$32,692.36 | \$141,769.84 |

Proposed Accomplishments

People (General) : 100
 Total Population in Service Area: 65,060
 Census Tract Percent Low / Mod: 66.57

Annual Accomplishments



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Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
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| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2016 | <p>Maintained CD-owned properties and properties acquired through In Rem foreclosure, removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings as part of the City's Consolidated Plan efforts at the following locations: 10 Ann Street, 24 Frank St., 384 Blatchley Avenue, 151 Butler St., 41-43 Button St., 756-762 Congress Ave., 26 Dewitt St., 47 Faxon St., 30 Hazel St., 31 Lilac St., 57 Lilac St., 101 Read St., 1-7 Shelton Ave, 231 Shelton Ave., 403 Shelton Ave., 104 Shepard St., 136 Starr St., 209 Starr St., 222 Starr St., 108 Starr St., 109 Starr St., 212 Starr St., 606 Washington Ave., 535 Winchester Ave., 551 Winchester Ave., 610 Winchester Ave., 523 Winchester Ave., 62-66 Sylvan Ave., 79 Morris St., 15- 19 Winthrop Ave., 14 Dewitt St., 634 Howard Ave., 455 Howard Ave., 206-309 Ashmund & Canal, 88 Barclay St., 98-102 Bassett, 187 Blake St., 83 Butler St., 56 Button St., 160 Carlisle St., 171 Chapel St., 1589 Chapel St., 198 Chatham St., 167 Clay St, 248 Columbus Ave., 232 Columbus Ave, 27 County St., 71-75 County St., 252 Davenport Ave., 279 Davenport Ave, 55 Dixwell Ave, 294 Dixwell Ave, 321 Dixwell Ave, 325 Dixwell Ave, 83 Downing St., 204 Edgewood Ave., 39 Elliot St., 64 Elliot St., 59 Elliott St., 6 Evergreen Ct, 107 Farren Ave., 631 Ferry St., 137-139 Frank St., 39 Grant St., 455 Greenwich Ave, 82 Haven St, 56 Hazel St, 133 HazeJ St, 36 Henry St, 164 Henry St, 649 Howard Ave, 158 Humphrey St., 333 James St, 285 James St, John Murphy Drive, 100 Judith Ter, 101 Judith Ter, 21 Kimberly Ave, 91 Lamberton St, 44 Lilac St, 32 Lines St, 119 Lloyd St, 118 Monroe St, 232 Munson St, 237 Newhall St, 242 Newhall St, 311 Newhall St, 88 Plymouth St, 31 Richard St, 198 River St, 13-15 Rock Creek Rd, 14 Rosette St, 77 Sheffield Ave, 42 Shelter St, 45 Shelter St, 53 Shelton Ave, 100 Shelton Ave, 227 Shelton Ave, 320 Shelton Ave, 23 Shepard St, 96-104 Shepard St, 274 Starr St, 261-265 Starr St, 139 Starr St, 213 Starr St, 265 Starr St, 124 Sylvan Ave, 50 Thompson St, 15-29 Thompson St, 630 Washington Ave, 324 West Division St, 260 West Hazel St, 143 West St, 13-17 White St, 531 Winchester Ave, 532 Winchester Ave, 632 Winchester Ave, 575-579 Winchester Ave, 527 Winchester Ave and 127 Winthrop Ave. Future property use includes housing development, side yard expansion, additional parking space, residential development and mixed use development. Program delivery was also provided.</p> | |



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PGM Year: 2016
Project: 0007 - Small Business Service Center (SBSC)
IDIS Activity: 3066 - Small Business Service Center (SBSC)

Status: Completed 6/30/2017 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 09/13/2016

Description:

Funds support a city-wide program for existing and start-ups businesses in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will provide workshops and one-on-one technical training which will be designed for business ownership, financial planning, risk analysis, fiscal policies and procedures and marketing. SBSC will connect businesses to funding sources which include commercial banks, private and/or public agencies. In addition the program will also assist businesses with site selection and workforce development. The number of persons to be served is at least 250. Approximately 50 full or part time jobs to be created or retained.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$75,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC090009 | | \$25,555.92 | \$75,000.00 |
| | | 2015 | B15MC090009 | \$10,551.02 | \$0.00 | \$10,551.02 |
| | PI | | | \$4,898.42 | \$0.00 | \$4,898.42 |
| Total | Total | | | \$90,449.44 | \$25,555.92 | \$90,449.44 |

Proposed Accomplishments

Jobs : 250

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 9 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 158 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 182 | 9 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 54 |
| Low Mod | 0 | 0 | 0 | 85 |
| Moderate | 0 | 0 | 0 | 26 |
| Non Low Moderate | 0 | 0 | 0 | 17 |
| Total | 0 | 0 | 0 | 182 |
| Percent Low/Mod | | | | 90.7% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2016 | <p>The Small Business Resource Center (SBRC) played a lead role in encouraging the development of entrepreneurship and microenterprises by providing capital-building initiatives that assist in small business growth and job creation. Between July 2016 and June 2017 more than 180 entrepreneurs and business owners received assistance. Five participants successfully opened their businesses in New Haven and currently employs 14 New Haven residents.</p> <p>In the fall of 2016, the SBRC partnered with the U.S. Small Business Administration (SBA) to provide the "Ready, Set, Go" entrepreneurial training program to more than 50 participants. The SBRC tracked each participant, offering them post-training, one-on-one assistance with business plan development, financing, and other technical assistance as required. Additionally, in the fall of 2016 the SBRC partnered with Liberty Bank to train 32 participants, existing businesses training in topics such as time management, tax planning, and other pertinent topics required to run a successful business. At the end of the program 30 participants received a \$5,000 line of credit for their business.</p> <p>The SBRC is working to bring services to neighborhoods throughout the City, and continues to create a formal One Stop Shop where new entrepreneurs and current business owners alike can obtain resources and services that will support business start-ups and growth. The SBRC recognizes that start-ups foster job creation and yield personal, community, and economic development; implementation of this strategy will continue to serve as an important catalyst for economic growth in the City of New Haven.</p> | |



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PGM Year: 2016
Project: 0008 - Small Contractors' Development Program
IDIS Activity: 3067 - Small Contractors' Development Program

Status: Open
Location: 165 Church St New Haven, CT 06510-2010
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMCSV

Initial Funding Date: 09/13/2016

Description:

Funds will support a city-wide program for small, minority and women-owned construction companies to achieve economic equality through technical assistance and services which will maximize their potential to implement strategies for business success and capital growth. The number of businesses to benefit from this program is between 300 and 500. Under section 12 14 of New Haven Code of Ordinance, the Small Contractor Development program was created. Small and minority contractors are notified of the City's construction contracts which provides for bidding opportunities and one on one assistance reading bids and specifications. Professional development workshops and certifications are organized on subjects specific to New Haven projects and New Haven contractors. The program is projecting that 10 jobs will be created, 40 jobs will be retained and 350 businesses will be provided with technical services during the year.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$325.00 | \$325.00 | \$325.00 |
| | | 2016 | B16MC090009 | \$24,675.00 | \$1,950.00 | \$1,950.00 |
| Total | Total | | | \$25,000.00 | \$2,275.00 | \$2,275.00 |

Proposed Accomplishments

Businesses : 350

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 10 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 10 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 20 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 20 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2016 | No activity has occurred to date due to a staffing shortage, funding will be carried over to program year 2017-18. | |
| 2017 | Conducted special networking events and information sessions for building relationships with the prime contractors on projects in the City of New Haven. These face to face interactions gave the small contractor an opportunity to build networks that can lead to work. Held workshops and seminars aimed at empowering small, minority and women owned construction businesses to make the best decisions for their business. Topics included business accounting, bidding, marketing, taxes, man-hour calculation, and cash flow analysis. Assisted small contractors by working directly with the contractor providing one on one technical assistance in a wide variety of fields (contracts, payments, safety programs, cash flow, insurance, labor, taxes, and bidding). Worked directly with the prime contractors in identifying subcontractor opportunities in each trade and assists in scope review. By setting goals on our projects, we ensure that all businesses had an equal opportunity to participate on projects. | |



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PGM Year: 2016
Project: 0011 - Believe In Me Corporation
IDIS Activity: 3070 - Believe In Me Corporation Public Improvement

Status: Canceled 6/30/2018 12:00:00 AM
Location: 423 Dixwell Ave New Haven, CT 06511-1703

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
 in 03A-03S (03Z)

Initial Funding Date: 09/12/2016

Description:

Believe In Me provides counseling, mentoring and supportive services to ex-offenders to assist with recovery and their re-entry process. The project will consist of the gut renovation of a property located at 320 Shelton Ave. The first floor will be used for employment readiness for youth and adults seeking assistance in searchingattaining employment and related skills. The property is currently owned by the city and will require zoning variances. The property is located across from Lincoln Bassett School. Believe in Me Empowerment Inc. will use CDBG funds to provide for a gut rehab of the structure which includes demolition and reconstruction, foundation work, framing, plumbing , electrical, HVAC, floors and siding.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2016 | No activity has occurred to date. Agency is currently seeking additional funding. A partnership with vocational schools to assist with labor and building is being explored. The Yale school of Architecture will also be contacted to assist with the project design. | |
| 2017 | Activity cancelled. Agency has requested a rollover of CDBG funding into PY 2018-19. Funding in the amount of \$60,000 will be added to the PY 2018-19 allocation. Due to the structural condition of 320 Shelton Avenue a plan to acquire a vacant lot at 53 Shelton Avenue to build a training and residential living space was developed. Due to unforeseen issues with the acquisition, the agency has decided to proceed with their original plan at 320 Shelton Avenue. The agency has site control and began addressing the structural issues. The roof was tarped, debris was removed and fencing to secure the site was installed. A completion date of August 2019 is anticipated. | |



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PGM Year: 2016
Project: 0012 - Cornell Scott - Hill Health Corporation
IDIS Activity: 3071 - Cornell Scott - Hill Health Corporation

Status: Open
Location: 400 Columbus Ave New Haven, CT 06519-1233

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 09/12/2016

Description:

Funds are being requested for the pediatric department which serves 3,840 youth under the age of 19. Approximately seven out of ten of those youth are New Haven residents. The project will provide for oversize doors and frames, and automatic door openers.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC090009 | \$20,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$20,000.00 | \$0.00 | \$0.00 |

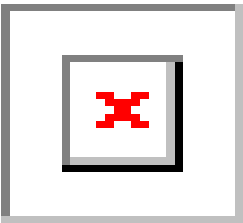
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2016 | Door frames that need an increase in width have been identified. Competitive bids were obtained and a contractor will be selected. Work should begin in late fall of 2017. | |
| 2017 | The organization has recently completed the relocation of several departments within the building. Plans for utilization of the entire space have now been finalized. Door frame plans were complete. The agency will prepare and submit the required materials to the City for review and approval. Work will begin in the fall of 2018. | |



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PGM Year: 2016
Project: 0014 - Fair Haven Community Health Clinic
IDIS Activity: 3073 - Fair Haven Community Health Clinic

Status: Open
Location: 374 Grand Ave New Haven, CT 06513-3733

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 09/12/2016

Description:

Funds will be used for facility upgrades, specifically 5 bathrooms in the clinical space which have become a safety issue. Approximately 320 square feet of bathroom/washroom facilities will be upgraded. The upgrades will include improved: access, lighting, infection control i.e. toilets, wall surfaces, hand driers, handicap access, and changing surfaces for infants. The mission of the Fair Haven Community Health Center is to provide high quality, holistic, integrated healthcare to all within the community. They provide mental, dental, and behavioral healthcare.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC090009 | \$25,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$25,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2016 | No activity has occurred during the program year. Agency is actively seeking additional funding to complete the project. A funding application for building wide upgrades has been completed. The anticipated date of completion is June 30, 2018. | |
| 2017 | No funding was expended during the program year. Agency is seeking bids for the upgrading of 5 bathrooms in the clinical space. The upgrades will include: improved access, lighting, infection control, toilets, hand driers, handicap access and infant changing surfaces. | |



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PGM Year: 2016
Project: 0015 - Institute Library (Young Men's Institute Library)
IDIS Activity: 3074 - Institute Library (Young Men's Institute Library)

Status: Open
Location: 847 Chapel St New Haven, CT 06510-3001
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

The Institute Library occupies a historic building it constructed and has owned since 1878. It provides space for running its own programs and partners extensively with organizations that use the space to run independent programs besides its value of being a historic library. The library is located on the second and third floor of a five story building. The first floor is leased, the basement and fourth floor are currently used for storage. The library can only be utilized by able-bodied individuals. The building and content is historically significant for New Haven but has limited access. The request is being made for various accessibility-related improvements including interior and exterior hardware, lighting controls, furniture modification or purchase, egress accommodations, accessible bathroom facilities and, in phases, elevator service.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC090009 | \$70,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$70,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2016 | Design schematic for the elevator has been complete. A State grant in the amount of \$125,000 has been received that, when combined with the CDBG funding, will enable completion of the elevator project. Request for bids for the elevator will be completed and an assessment will be done to determine the project time frame. Basic infrastructure projects such as demolition, electrical, fixtures and hardware should begin before the end of the program year. Program year 2015-16 funding has been combined with this activity for completion of the project. | |
| 2017 | To date, no funds have been expended. The agency is seeking additional funding to complete the project. | |



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PGM Year: 2016
Project: 0016 - Mary Wade Home Improvements
IDIS Activity: 3075 - Mary Wade Home Improvements

Status: Completed 6/30/2018 12:00:00 AM
Location: 118 Clinton Ave New Haven, CT 06513-3100
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

Mary Wade's assisted living facility houses 37 seniors. Funding is being requested for multiple items including, the installation of a new fence with cement footings, replacement of the existing porch on the front of the Boardmen building including sanding, scraping, refinishing and painting of the existing wood railings and columns. Landscaping will be completed to include grading on the property and the installation of new shrubs, perennials, and small trees. The project also includes debris removal off of the property as well as all labor and materials.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC090009 | \$30,000.00 | \$30,000.00 | \$30,000.00 |
| Total | Total | | | \$30,000.00 | \$30,000.00 | \$30,000.00 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | | |
|---------------------------|--------------|---------------|--------------|----------|----------|----------|-----------|----------|---------------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 1 | |
| Female-headed Households: | 0 | | 0 | | 0 | | | | |
| <i>Income Category:</i> | | | | | | | | | |
| | Owner | Renter | Total | | | | | | Person |
| Extremely Low | 0 | 0 | 0 | | | | | | 9 |
| Low Mod | 0 | 0 | 0 | | | | | | 9 |
| Moderate | 0 | 0 | 0 | | | | | | 8 |
| Non Low Moderate | 0 | 0 | 0 | | | | | | 17 |
| Total | 0 | 0 | 0 | | | | | | 43 |
| Percent Low/Mod | | | | | | | | | 60.5% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2016 | No activity has occurred during the program year. Contractor has been selected and work should begin early in program year 2017-18 and be completed by December 2017. | |
| 2017 | Installation of a new fence with cement footings was complete. Repairs to the existing front porch on the Boardman building facade have been complete which included sanding, scraping, refinishing and painting of the existing wood railings and columns. Removal of hedges and grading and landscaping on the property was also complete. | |



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PGM Year: 2016
Project: 0017 - New Haven Ecology Project
IDIS Activity: 3076 - New Haven Ecology Project

Status: Open
Location: 358 Springside Ave New Haven, CT 06515-1024
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

New Haven Ecology, also known as Common Ground, has a mission to cultivate habits of healthy living and sustainable environmental practice among a diverse community of children, young people and adults.

This is accomplished through three programs: Common Ground High School - an environmental charter school, an Environmental Education Center for children and adults and Our Urban Farm.

Funding is being requested to build a three-season bathroom facility on the west side of the existing farmhouse building.

Separate men's and women's ADA Compliant bathrooms with three stalls and two hand washing stations.

This would also be a permanent investment in the City of New Haven Park's ability to meet the needs of the community and its low-income residents in particular.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$4,423.31 | \$4,423.31 | \$4,423.31 |
| | | 2016 | B16MC090009 | \$55,576.69 | \$25,576.69 | \$25,576.69 |
| Total | Total | | | \$60,000.00 | \$30,000.00 | \$30,000.00 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2016 | Original project bids were significantly above available funding. Project is in the process of being value engineered and a new construction approach is being evaluated. Project will be re-bid in early fall of 2017 and construction will begin soon after. | |
| 2017 | Restroom construction is currently underway. The following items have been completed: framing, sheathing, rough plumbing, rough electrical, insulation, windows, plumbing fixtures, doors and exterior paint. | |



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PGM Year: 2016
Project: 0019 - Beulah Land Development Corp.
IDIS Activity: 3079 - Beulah Land Development Corp Rehab

Status: Open
Location: 774 Orchard St New Haven, CT 06511-3306
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/12/2016

Description:
 The DixwellNewhallville Redevelopment Project is located at 253 West Ivy Street and 722 Orchard Street which are two single family houses requiring gut rehabilitation. Funds are being requested for the 722 Orchard Street site. Acquiring these sites at or below market value will allow for affordable housing to be sold to qualified families with incomes below HUD's area median income.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC090009 | \$20,880.10 | \$0.00 | \$19,875.00 |
| Total | Total | | | \$20,880.10 | \$0.00 | \$19,875.00 |

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2016 | A contractor has been selected for the gut rehab of 722 orchard St. Work is anticipated to begin on or before August 31, 2017. Funds were used for predevelopment costs. | |
| 2017 | The gut rehab of the property located at 722 Orchard Street has been completed. Property is currently listed for sale. Final accomplishment data will be entered once the property is sold. | |



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PGM Year: 2016
Project: 0020 - Health - Environmental Rehab
IDIS Activity: 3080 - Health - Environmental Rehab
Status: Completed 6/30/2017 12:00:00 AM
Location: 54 Meadow St New Haven, CT 06519-1783

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
National Objective: LMH

Initial Funding Date: 09/12/2016

Description:

The effects of lead poisoning, especially upon children, are well documented. The number of children who are afflicted drove the federal government to enact Title X and the City of New Haven to pass Article IV of Code of Ordinances. The federal government has made the elimination of lead-based paint a high priority in many of its programs, especially those programs funded by the U.S. Department of Housing and Urban Development. Moreover, lead abatement is a requirement of federally- funded projects. The City has been awarded \$3,231,610 in Lead Hazard Control funding which will benefit over 180 units. The funding provided by this proposed program enables the New Haven Health Department's Bureau of Environmental Health to provide lead testing assistance and ensures the city meets its federal requirements in a cost effective manner.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$23,907.91 | \$0.00 | \$0.00 |
| | | 2014 | B14MC090009 | | \$6,461.26 | \$23,907.91 |
| | | 2015 | B15MC090009 | \$13,795.66 | \$0.00 | \$13,795.66 |
| | | 2016 | B16MC090009 | \$44,374.82 | \$0.00 | \$44,374.82 |
| | PI | | \$13,997.30 | \$0.00 | \$13,997.30 | |
| Total | Total | | | \$96,075.69 | \$6,461.26 | \$96,075.69 |

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 2 | 2 | 13 | 12 | 15 | 14 | 0 | 0 |
| Black/African American: | 0 | 0 | 13 | 0 | 13 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|-----------|-----------|-----------|-----------|----------|----------|
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 2 | 27 | 12 | 29 | 14 | 0 | 0 |

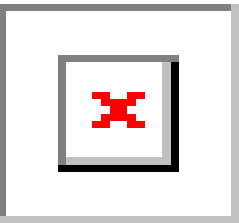
Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 24 | 24 | 0 |
| Moderate | 2 | 3 | 5 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 27 | 29 | 0 |
| Percent Low/Mod | 100.0% | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2016 | A total of 55 inspections and 180 re-inspections (see attached) have been conducted from July 1, 2016 to June 30, 2017 as part of our HUD Lead Hazard Control program. A total of 116 inspections and 594 re-inspections were performed as part of our lead poisoning prevention program. An additional 22 inspections and 27 re-inspections were performed as part of the City's EERAP, Emergency Elderly or Disabled Program and for Section 8 pre-occupancy, for a total of 193 inspections and 801 re-inspections conducted. These inspections/clearances were conducted for the purpose of identifying any lead-based paint, lead dust hazards, and asbestos-containing building materials. As a result of these HUD Lead Hazard Control inspections, a total of 11,706 XRF samples and 1,124 dust wipes were taken and submitted for analysis. Through our lead poisoning prevention program a total of 22,514 XRF samples, 5,459 dust wipe samples 70 soil samples and 249 water samples were taken and also submitted for analysis. In addition, through the City's EERAP, Emergency Elderly or Disabled Program and for Section 8 pre-occupancy a total of 2,365 XRF samples, 593 dust wipe samples and 410 asbestos samples were collected. During the period referenced above, a total of 42 housing units were lead abated through our HUD Lead Hazard Control program and 90 housing units abated through our lead poisoning prevention program. The following units were inspected: 210 Goffe Terrace 2F, 404 Blatchley Ave 2F, 68 Judson Ave, 120 Dewitt Street, 65 Saltonstall Ave 2F, 142 Rowe Street D1, 48 Stevens Street 1F, 198 Blatchley Ave, 553 Quinnipiac Ave 2F, 404 Blatchley Ave 1F, 54 Frank Street 1F, 54 Frank Street 2F, 35-37 Fairfield Street 1F, 48 Stevens Street 2F, 64-66 Starr Street 2F, 64-66 Starr Street 3F, 134 Saltonstall Avenue 3F, 579 Whalley Ave, 553 Quinnipiac Ave Unit 1, 180 Chatham Street 2F, 1853 Chapel Street 1F, 120 Carmel Street, 96Woolsey Street, 33 Truman Street 1F, 1557-1559 Chapel Street 3F, 213 Ferry Street 3F, 205 Winthrop Ave 1F, 329-331 Norton Street 1F, 329-331 Norton Street 3F, 1853 Chapel Street 2F, 112 Carmel Street, 436 Huntington Street, 753 Chapel Street 1F, 753 Chapel Street 2F, 116 Carmel Street, 207 Edgewood Ave 1F, 207 Edgewood Ave 2F, 278 Newhall Street, 29 Stevens Street, 1235 State Street 1F, 1235 State Street 2F, 46 Liberty Street 1F, 46 Liberty Street 2F, 1634 Chapel Street 1F, 1634 Chapel Street 2F, 1634 Chapel Street 3F, 1557-1559 Chapel Street 1F, 1557-1559 Chapel Street 2F, 205 Winthrop Ave 2F, 176-178 Gilbert Avenue 2F, 176-178 Gilbert Avenue 3F, 21 Shelter Street 2F, 47 Stanley Street 1F, 21 Strong Street 2F, 21 Shelter Street 1F | |



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PGM Year: 2016
Project: 0022 - Neighborhood Housing Services
IDIS Activity: 3082 - Neighborhood Housing Services

Status: Completed 6/30/2018 12:00:00 AM
Location: 333 Sherman Ave New Haven, CT 06511-3107
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/12/2016

Description:

To provide for the rehabilitation of no fewer than six houses for first-time homeowners, creating a total of eleven units of owner and rental occupied.
 All properties require gut rehabilitation at scattered sites.
 Properties will be located in Newhallville and the Hill neighborhoods.
 Prequalified homebuyers come from the organization's New Haven HomeOwnership Center.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC090009 | \$20,000.00 | \$0.00 | \$20,000.00 |
| Total | Total | | | \$20,000.00 | \$0.00 | \$20,000.00 |

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 2 | 0 | 2 | 0 | 4 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 2 | 0 | 4 | 0 | 0 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 2 | 2 | 4 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 2 | 4 | 0 |
| Percent Low/Mod | 100.0% | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2016 | During the program year, the total gut rehab of 51 Frank St and 12 Stevens St was complete. Both properties are 2 family owner occupied homes. Both properties have been sold to first time homebuyers, both rental units are occupied. | |



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PGM Year: 2016
Project: 0023 - Residential Rehab Anti Blight LCI Program
IDIS Activity: 3083 - Residential Rehab Anti Blight LCI Program

Status: Completed 6/30/2017 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/13/2016

Description:

Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source.

This program will complement the Neighborhood Revitalization Program (NRP).
 The target areas are Fair Haven, Newhallville, Hill, West River and Dixwell.
 Most of the projects will be minor rehabilitation in accordance with eligible activities under the program.
 Approximately 50 households - 25 homeowner units and 25 rental units will benefit from this program.
 The goal is to renovate 50 affordable units.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$195,513.39 | \$0.00 | \$0.00 |
| | | 2014 | B14MC090009 | | \$2,677.43 | \$195,513.39 |
| | | 2015 | B15MC090009 | \$43,153.91 | \$0.00 | \$43,153.91 |
| | | 2016 | B16MC090009 | \$86,049.97 | \$0.00 | \$86,049.97 |
| | PI | | \$52,329.77 | \$0.00 | \$52,329.77 | |
| Total | Total | | | \$377,047.04 | \$2,677.43 | \$377,047.04 |

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 22 | 10 | 31 | 17 | 53 | 27 | 0 | 0 |
| Black/African American: | 26 | 0 | 30 | 0 | 56 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|--|-----------|-----------|-----------|-----------|------------|-----------|----------|----------|
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 48 | 10 | 61 | 17 | 109 | 27 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 16 | 16 | 0 |
| Moderate | 29 | 26 | 55 | 0 |
| Non Low Moderate | 19 | 19 | 38 | 0 |
| Total | 48 | 61 | 109 | 0 |
| Percent Low/Mod | 60.4% | 68.9% | 65.1% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2016 | Provided program delivery in the form of technical and financial assistance, on site inspections and construction monitoring for residential rehabilitation projects funded with CDBG and HOME for rental and homeownership. Completed emergency repairs to 7 units occupied by elderly residents, 32 units for energy efficiency, 39 rehab projects and 31 lead abatement units. | |



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PGM Year: 2016
Project: 0024 - Beulah Land Development Corp
IDIS Activity: 3084 - Beulah Land Development Corp New Construction

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 774 Orchard St New Haven, CT 06511-3306 **Outcome:** Affordability
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Initial Funding Date: 09/12/2016

Description:

The goal of this program is to diminish the impact of poverty and blight in neighborhoods, and to utilize community development as a tool to re-establish the concept of family communities.
 This will be accomplished by transforming dilapidated, absentee-owned housing structures and vacant infill lots into beautifully renovated, affordable properties that will be made available for qualifying individuals and families with low-to-moderate incomes.
 Funds are being requested for the vacant property located at 684 Orchard St.
 which will be developed into a single family house for homeownership benefiting a low/moderate income family.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$40,000.00 | \$0.00 | \$40,000.00 |
| | | 2016 | B16MC090009 | \$19,999.38 | \$0.00 | \$19,999.38 |
| Total | Total | | | \$59,999.38 | \$0.00 | \$59,999.38 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2016 | Drawings and specs are being finalized for construction of a single family home located at 684 Orchard Street. Excavation and foundations contractors will be selected. Construction is anticipated to begin on September 30, 2017. | |
| 2017 | Funds were expended for predevelopment costs. Accomplishment data will be reported under activity 3190 which is a continuation of this project. | |



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PGM Year: 2016
Project: 0025 - Relocation LCI
IDIS Activity: 3085 - Relocation LCI

Status: Completed 6/30/2018 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Relocation (08)

National Objective: LMH

Initial Funding Date: 09/12/2016

Description:

To locate comparable, decent, safe, sanitary, and affordable dwelling units for residents who are displaced by development projects undertaken by the City and code condemnation. Provide temporary relocation due to lead abatement when the property owner voluntarily applies for funding under the HUD Lead Abatement program. When clients are permanently displaced the City pays for temporary housing, moving expenses and security deposits for permanent housing. Landlords and management companies are negotiated with to ensure comparable rents.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$2,951.46 | \$2,951.46 | \$2,951.46 |
| | | 2016 | B16MC090009 | \$2,085.94 | \$2,085.94 | \$2,085.94 |
| Total | Total | | | \$5,037.40 | \$5,037.40 | \$5,037.40 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2016 | No activity has occurred to date. Future funding will be used for relocation during housing rehab and abatement projects. | |
| 2017 | Program delivery for relocation due to rehabilitation. Accomplishments are reported under activity 3188. | |



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PGM Year: 2016
Project: 0027 - General Administration
IDIS Activity: 3087 - General Administration

Status: Completed 6/30/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/12/2016

Description:

The administration of the Consolidated Plan consists of the following items. Annual HUD reporting, special fund analysis, processing and reviewing of payment requests, monthly financial reporting, establishment of departmental special fund budgets, coordination of application process, maintaining the mandated Homeless Management Information System HMIS, preparation of responses to the federal government, development and coordination of federally mandated plans, provision of online access and technical assistance for the HUD online Integrated Disbursement Information System and systematic monitoring of Consolidated Plan activities to comply with federal regulations.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | AD | Pre-2015 | | \$140,760.34 | \$0.00 | \$0.00 |
| | | 2014 | B14MC090009 | | \$0.00 | \$140,760.34 |
| | | 2015 | B15MC090009 | \$243,972.49 | \$6,381.44 | \$243,972.49 |
| | | 2016 | B16MC090009 | \$241,306.92 | \$83,858.49 | \$241,306.92 |
| Total | Total | | | \$626,039.75 | \$90,239.93 | \$626,039.75 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |



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| | | | | | | | | | |
|---------------|--|--|--|--|--|----------|----------|----------|----------|
| Hispanic: | | | | | | 0 | 0 | | |
| Total: | | | | | | 0 | 0 | 0 | 0 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017

Project: 0001 - Acquisition

IDIS Activity: 3170 - Acquisition

Status: Open

Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 11/20/2017

Description:

To acquire property for the purpose of providing commercial, homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating. It is anticipated that approximately 16 units of housing which includes 8 rental units and 8 homeowner units that will be developed as a result of this project. Identified neighborhoods are Newhallville, Fair Haven, West River, Dixwell and the Hill. Individuals wishing to purchase property from the City will be eligible for City loan funds if the applicant meets the criteria of the regulations governing the source of funding.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$353,491.15 | \$353,491.15 | \$353,491.15 |
| | | 2016 | B16MC090009 | \$50,000.00 | \$9,116.11 | \$9,116.11 |
| | | 2017 | B17MC090009 | \$8,088.72 | \$8,088.72 | \$8,088.72 |
| Total | Total | | | \$411,579.87 | \$370,695.98 | \$370,695.98 |

Proposed Accomplishments

People (General) : 16
 Total Population in Service Area: 38,475
 Census Tract Percent Low / Mod: 69.81

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2017 | CDBG funds were utilized to provide program delivery costs and management of housing development and acquisition projects. LCI identifies properties and provides loans or grants for down payment and closing cost loans to homebuyers and acquisition grants to non-profit housing developers. Inspections, property specifications and project oversight and management is also provided by LCI staff. LCI acquired 38 properties during the program year. Future reuses include community centers, multi family homes, side yard expansion, open space and community gardens. | |



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PGM Year: 2017
Project: 0002 - Habitat for Humanity
IDIS Activity: 3171 - Habitat for Humanity

Status: Completed 6/30/2018 12:00:00 AM
Location: 37 Union Ave New Haven, CT 06519-1721

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 11/20/2017

Description:

To acquire property for the purpose of rehabilitating blighted single family homes and/or constructing new single family homes for low-income homeownership primarily in the Hill, Fair Haven and Newhallville areas.
 The average cost of a Habitat house is \$95,000 and Habitat provides funding with a zero percent interest, twenty-five year mortgage.
 Monthly mortgage payment is \$300.
 Each family invests 400 hours of sweat equity in building their own home and other Habitat homes.
 The organization partners with approximately 2,500 volunteers.
 Habitat will use CDBG funds to purchase a minimum of four vacant lots and/or vacant single family homes.
 Properties have yet to be determined.
 A total of eight units will be completed by Habitat during this program year.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$57,707.50 | \$57,707.50 | \$57,707.50 |
| Total | Total | | | \$57,707.50 | \$57,707.50 | \$57,707.50 |

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 3 | 3 | 0 | 0 | 3 | 3 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 4 | 3 | 0 | 0 | 4 | 3 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 4 | 0 | 4 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2017 | During the program year with the use of CDBG funding, Habitat acquired three properties to create homeownership housing. The properties are located at 45 Vernon, 47 Vernon, and 55 Redfield. Properties at 352-356 Peck and 387 Lenox, acquired during 2016-2017, were also undergoing construction during this program year. The properties at 45 Vernon and 47 Vernon are nearing completion and the property owners have been identified and are working on their mandatory sweat equity hours. Rehabilitation at 387 Lenox is underway with a homeowner identified. Rehabilitation has just begun at 55 Redfield and a property owner has been identified. The property at 352-356 Peck is pending and awaiting the identification of a future homeowner. | |



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PGM Year: 2017
Project: 0003 - Clearance/Demolition
IDIS Activity: 3172 - Clearance/Demolition

Status: Canceled 6/30/2018 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Initial Funding Date: 11/20/2017

Description:

City Activity.
 Demolition and site clearance activities including the removal of environmental hazards.
 Activity will include demolition in support of development and revitalization activities, as well as emergency demolition of abandoned buildings determined unsafe or unsanitary for occupancy and fire damaged structures in order to eliminate blight.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2017 | Activity cancelled, funds have been reprogrammed. | |



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PGM Year: 2017

Project: 0004 - Disposition

IDIS Activity: 3173 - Disposition

Status: Open

Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Disposition (02)

National Objective: LMA

Initial Funding Date: 11/20/2017

Description:

City Activity.

Disposition of properties acquired for community development and urban renewal activities.

The program focuses on disposing of City owned property acquired with CDBG funding or In Rem (tax foreclosure) for a public purpose.

The funding is being requested for the following activities: legal opinions, contracts and representation, title search review, appraisals of property value and the preparation of closing documents.

Sliver lots are also disposed of and combined with adjacent homeowner properties for off-street parking and/or green space in an effort to reduce blight in low income areas and stabilize neighborhoods.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$19,060.14 | \$19,060.14 | \$19,060.14 |
| | | 2016 | B16MC090009 | \$41,091.57 | \$6,695.43 | \$6,695.43 |
| | | 2017 | B17MC090009 | \$4,089.43 | \$4,089.43 | \$4,089.43 |
| Total | Total | | | \$64,241.14 | \$29,845.00 | \$29,845.00 |

Proposed Accomplishments

People (General) : 30

Total Population in Service Area: 20,065

Census Tract Percent Low / Mod: 67.73

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2017 | During the program year, a total of 6 In Rem properties were transferred for homeownership, additional side yard space, new housing construction and rehabilitation of housing as part of the City's Community Development Initiative. Sliver lots located at 109 Starr St and Carlisle St will be sold to adjacent properties for side yard expansion. The vacant mixed use building at 320 Shelton Ave will be rehabbed by a non-profit agency for commercial office space and 2 units of rental housing. The vacant single family home at 279 Davenport Ave will be rehabbed for rental. Construction of a single family home will take place on 55 Redfield St by a non-profit agency and will and construction of a two family home will also take place on 54 Adeline St by a non-profit agency. | |



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PGM Year: 2017
Project: 0005 - Property Management Public
IDIS Activity: 3174 - Property Management Public

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Disposition (02) **National Objective:** LMA

Initial Funding Date: 11/20/2017

Description:

City Activity.
 Maintenance and upkeep of CD-owned properties or properties acquired through In Rem foreclosure, removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts.
 The program provides for the necessary repairs and operating expenses associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has occurred.
 This program is a collaborative effort between LCI and OBIE.
 Approximately 100 properties will be maintained through this program.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$47,673.75 | \$47,673.75 | \$47,673.75 |
| | | 2016 | B16MC090009 | \$67,643.31 | \$4,653.71 | \$4,653.71 |
| | PI | | | \$8,399.08 | \$8,399.08 | \$8,399.08 |
| Total | Total | | | \$123,716.14 | \$60,726.54 | \$60,726.54 |

Proposed Accomplishments

People (General) : 100
 Total Population in Service Area: 70,015
 Census Tract Percent Low / Mod: 67.30

Annual Accomplishments



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| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2017 | <p>Provided program delivery for and maintained 137 CD-owned properties and properties acquired through In Rem foreclosure. Activities included removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings as part of the City's Consolidated Plan efforts at the following locations: 10 Ann Street, 24 Frank St., 384 Blatchley Avenue, 151 Butler St., 41-43 Button St., 756-762 Congress Ave., 26 Dewitt St., 47 Faxon St., 30 Hazel St., 31 Lilac St., 57 Lilac St., 101 Read St., 1-7 Shelton Ave, 231 Shelton Ave., 403 Shelton Ave., 104 Shepard St., 136 Starr St., 209 Starr St., 222 Starr St., 108 Starr St., 109 Starr St., 212 Starr St., 606 Washington Ave., 535 Winchester Ave., 551 Winchester Ave., 610 Winchester Ave., 523 Winchester Ave., 62-66 Sylvan Ave., 79 Morris St., 15- 19 Winthrop Ave., 14 Dewitt St., 634 Howard Ave., 455 Howard Ave., 206-309 Ashmund & Canal, 88 Barclay St., 98-102 Bassett, 187 Blake St., 83 Butler St., 56 Button St., 160 Carlisle St., 171 Chapel St., 1589 Chapel St., 198 Chatham St., 167 Clay St, 248 Columbus Ave., 232 Columbus Ave, 27 County St., 71-75 County St., 252 Davenport Ave., 279 Davenport Ave, 55 Dixwell Ave, 294 Dixwell Ave, 321 Dixwell Ave, 325 Dixwell Ave, 83 Downing St., 204 Edgewood Ave., 39 Elliot St., 64 Elliot St., 59 Elliott St., 6 Evergreen Ct, 107 Farren Ave., 631 Ferry St., 137-139 Frank St., 39 Grant St., 455 Greenwich Ave, 82 Haven St, 56 Hazel St, 133 HazeJ St, 36 Henry St, 164 Henry St, 649 Howard Ave, 158 Humphrey St., 333 James St, 285 James St, John Murphy Drive, 100 Judith Ter, 101 Judith Ter, 21 Kimberly Ave, 91 Lamberton St, 44 Lilac St, 32 Lines St, 119 Lloyd St, 118 Monroe St, 232 Munson St, 237 Newhall St, 242 Newhall St, 311 Newhall St, 88 Plymouth St, 31 Richard St, 198 River St, 13-15 Rock Creek Rd, 14 Rosette St, 77 Sheffield Ave, 42 Shelter St, 45 Shelter St, 53 Shelton Ave, 100 Shelton Ave, 227 Shelton Ave, 320 Shelton Ave, 23 Shepard St, 96-104 Shepard St, 274 Starr St, 261-265 Starr St, 139 Starr St, 213 Starr St, 265 Starr St, 124 Sylvan Ave, 50 Thompson St, 15-29 Thompson St, 630 Washington Ave, 324 West Division St, 260 West Hazel St, 143 West St, 13-17 White St, 531 Winchester Ave, 532 Winchester Ave, 632 Winchester Ave, 575-579 Winchester Ave, 527 Winchester Ave and 127 Winthrop Ave. Future property use includes housing development, side yard expansion, additional parking space, residential development and mixed use development.</p> | |



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PGM Year: 2017
Project: 0006 - LCI - Community Development / Main Street Project
IDIS Activity: 3175 - LCI - Community Development / Main Street Project

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Other Commercial/Industrial Improvements (17D)

National Objective: LMA

Initial Funding Date: 11/20/2017

Description:

City Activity.
 Funds will be used to continue and support an aggressive effort to improve neighborhood commercial districts in city neighborhoods. As part of an overall mission to promote private investment, facilitate job creation, and improve New Haven's physical appearance. This will include the support of activities such as business planning assistance; facade and building renovations through the City's Facade Improvement Program; and the installation of public infrastructure upgrades such as sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts.
 The target areas are DixwellNewhallville, Fair Haven, Dwight and the Hill.
 The program proposes to create 5 businesses, retain 5 businesses, create or retain 30 jobs and provide technical assistance to 10 businesses. Additional funding will be provided through the City's Capital and General funding and also public funds.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC090009 | \$145,584.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$145,584.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Businesses : 40
 Total Population in Service Area: 1,860
 Census Tract Percent Low / Mod: 56.45

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2017 | No funds were expended during the program year. Project planning for parking lot improvements in the Fair Haven neighborhood are underway. | |



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PGM Year: 2017
Project: 0007 - Economic Development Small Business Initiative
IDIS Activity: 3176 - Economic Development Small Business Initiative

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJP

Initial Funding Date: 11/20/2017

Description:

City Activity.
 SBI will focus its attention on existing and start-up businesses in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue.
 The program will provide workshops and one-on-one technical training which will be designed for business ownership, financial planning, risk analysis, fiscal policies and procedures and marketing.
 SBSC will connect businesses to funding sources which include commercial banks, private and/or public agencies.
 The program will also assist businesses with site selection and workforce development.
 The number of businesses to be served is at least 250.
 Approximately 50 full or part time jobs to be created or retained.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$53,887.81 | \$53,887.81 | \$53,887.81 |
| | | 2016 | B16MC090009 | \$99,656.89 | \$35,818.91 | \$35,818.91 |
| | PI | | | \$9,071.58 | \$9,071.58 | \$9,071.58 |
| Total | Total | | | \$162,616.28 | \$98,778.30 | \$98,778.30 |

Proposed Accomplishments

Jobs : 300

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 14 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |



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| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 118 | 14 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 58 |
| Low Mod | 0 | 0 | 0 | 27 |
| Moderate | 0 | 0 | 0 | 33 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 118 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2017 | <p>The Small Business Resource Center (SBRC) played a lead role in encouraging the development of entrepreneurship and microenterprises by providing capital-building initiatives that assist in small business growth and job creation by assisting entrepreneurs and business owners. Funds were used for program delivery.</p> <p>During the program year, SBRC's outreach efforts encouraged 360 entrepreneurs and community members to participate in SBRC sponsored activities. Agency statistics show that 192 clients were served by various programs. 125 individuals and 55 business owners received training, technical assistance and business counseling. In addition, seven existing businesses received loans and one business received a grant. During PY17-18, 71 clients participated in the Entrepreneurship Series, 9 were existing businesses and 15 of the participants established new businesses which added 21 new jobs.</p> | |



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PGM Year: 2017
Project: 0008 - Anti Blight Public Improvements - LCI
IDIS Activity: 3177 - Anti Blight Public Improvements - LCI

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 11/20/2017

Description:
 City Activity.
 To provide for neighborhood public facility improvements for low and moderate income individuals/families. This includes improvements to public facilities, sidewalks and permanent neighborhood beautification. Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments. The program also works in conjunction with community organized efforts that address dumping and illegal uses of property. Funding will also be used for improvements that relate to LCI-sponsored developments throughout the City.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$3,123.65 | \$3,123.65 | \$3,123.65 |
| | | 2016 | B16MC090009 | \$150,000.00 | \$94,969.42 | \$94,969.42 |
| Total | Total | | | \$153,123.65 | \$98,093.07 | \$98,093.07 |

Proposed Accomplishments
 Public Facilities : 5
 Total Population in Service Area: 36,245
 Census Tract Percent Low / Mod: 68.38

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2017 | Project delivery costs related to project management of 15 facility improvements, permanent public improvements, and anti blight public improvements. Funds were also expended for the 11,000 sq ft expansion of the rkids Family Center, which provides specialized care and services to vulnerable children and their families. | |



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PGM Year: 2017
Project: 0009 - Cornell Scott - Hill Health Corporation
IDIS Activity: 3178 - Cornell Scott - Hill Health Corporation

Status: Open
Location: 400 Columbus Ave New Haven, CT 06519-1233

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 11/20/2017

Description:

Funds are being requested for the purchase and installation of three HVAC units at the main care facility.
 The project will benefit approximately 21,000 patients of which 13,641 are New Haven residents.
 The project should begin around January 2018 and should be completed by the end of May 2018.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC090009 | \$50,201.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$50,201.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households: 0 0 0

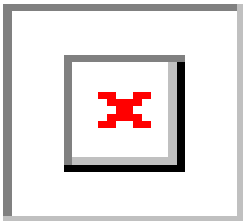
Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2017 | The organization has recently completed the relocation of several departments within the building. Plans for utilization of the entire space have now been finalized. The agency has requested an extension of time to complete the project. | |



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PGM Year: 2017
Project: 0010 - Sidewalk Improvements - Engineering
IDIS Activity: 3179 - Sidewalk Improvements - Engineering

Status: Completed 6/30/2018 12:00:00 AM
Location: 200 Orange St New Haven, CT 06510-2016

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 11/20/2017

Description:

City Activity.
 To provide for the replacement of broken or tripping hazard sidewalks in CDBG-eligible areas based upon need and census tract demographics. Approximately 6000 square feet of sidewalks will be replaced.
 A similar project, implemented with stimulus funding, was previously administered by the Engineering Department and was a project highlighted by the Hartford HUD office and proved to be a success through the improvement and beautification of neighborhoods and by also providing jobs for Section 3 residents.
 Funding is being requested to continue the program.
 Capital funding will be used in conjunction with the CDBG request.
 Locations of sidewalks are determined by low/moderate census tracts.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC090009 | \$25,101.00 | \$25,101.00 | \$25,101.00 |
| Total | Total | | | \$25,101.00 | \$25,101.00 | \$25,101.00 |

Proposed Accomplishments

Public Facilities : 3
 Total Population in Service Area: 10,100
 Census Tract Percent Low / Mod: 76.09

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2017 | Sidewalks were replaced on Rock Street between View Street and Grace Street (CT 1424) and on Rock Street between Grace Street and State Street (CT 1425) | |



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| | | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2017 | To date funds have been expended to begin rehabilitation of the property at 1389 Chapel Street. Framing, electrical wiring, and HVAC system installation are nearing completion. Plumbing and flooring restoration and replacement are underway. Insulation, sheetrocking, stairway repairs and finish work have not been started. | |



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PGM Year: 2017
Project: 0012 - Beulah Land Development Corp. Rehab
IDIS Activity: 3181 - Beulah Land Development Corp. Rehab

Status: Open
Location: 774 Orchard St New Haven, CT 06511-3306

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/20/2017

Description:

The funding will be used for program delivery costs associated with the gut rehabilitation of a single family structure for low/moderate income housing. The property is located at 335 Munson Street which is across from the Orchard Street Townhomes a previous development of BLDC. Property is currently owned by Ocwen Bank.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$49,439.11 | \$49,439.11 | \$49,439.11 |
| | | 2016 | B16MC090009 | \$10,560.89 | \$10,560.89 | \$10,560.89 |
| Total | Total | | | \$60,000.00 | \$60,000.00 | \$60,000.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2017 | Pre-development activity for the property located at 335 Munson Street. Discussions with city and funders regarding scope of development for current fiscal year. Modifying development plans and timelines. Quarterly and (calendar) year-end reports. Due diligence with funders. Coordinating with Health Dept. for lead/asbestos testing and potential historic status of the structure. Coordinating grounds maintenance. Administrative support for Project Director. | |



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PGM Year: 2017
Project: 0013 - Health Department - Environmental Rehab
IDIS Activity: 3182 - Health Department - Environmental Rehab

Status: Open
Location: 54 Meadow St New Haven, CT 06519-1783

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) **National Objective:** LMH

Initial Funding Date: 11/20/2017

Description:

City Activity.
 The effects of lead poisoning, especially upon children, are well documented. The number of children who are afflicted drove the federal government to enact Title X and the City of New Haven to pass Article IV of its Code of Ordinances. Over the past few years the federal government has made the elimination of lead-based paint a high priority in many of its programs, especially those programs funded by the U.S. Department of Housing and Urban Development. Moreover, lead abatement is a requirement of federally- funded projects. The City has been awarded \$3,231,610 in Lead Hazard Control funding which will benefit over 100 units this program year. Additional funding comes from the General Fund \$96,686 and State Health Dept. \$88,500. The funding provided by this proposed program enables the New Haven Health Department's Bureau of Environmental Health to provide lead testing assistance and ensures the city meets its federal requirements in a cost effective manner.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$80,258.40 | \$80,258.40 | \$80,258.40 |
| | | 2016 | B16MC090009 | \$49,304.51 | \$7,621.08 | \$7,621.08 |
| | PI | | | \$8,450.92 | \$7,755.43 | \$7,755.43 |
| Total | Total | | | \$138,013.83 | \$95,634.91 | \$95,634.91 |

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 5 | 4 | 26 | 23 | 31 | 27 | 0 | 0 |
| Black/African American: | 3 | 0 | 26 | 0 | 29 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|--|----------|----------|-----------|-----------|-----------|-----------|----------|----------|
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 1 | 0 | 12 | 0 | 13 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 9 | 4 | 65 | 23 | 74 | 27 | 0 | 0 |

Female-headed Households: 2 30 32

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 4 | 46 | 50 | 0 |
| Moderate | 5 | 19 | 24 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 9 | 65 | 74 | 0 |
| Percent Low/Mod | 100.0% | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2017 | A total of 69 inspections and 192 re-inspections (see attached) have been conducted from July 1, 2017 to June 30, 2018 as part of our HUD Lead Hazard Control program. A total of 76 inspections and 492 re-inspections were performed as part of our lead poisoning prevention program. An additional 58 inspections and 22 re-inspections were performed as part of the City's EERAP, Emergency Elderly or Disabled Program and for Section 8 pre-occupancy, for a total of 211 inspections and 706 re-inspections conducted. These inspections/clearances were conducted for the purpose of identifying any lead-based paint, lead dust hazards, and asbestos-containing building materials. As a result of these HUD Lead Hazard Control inspections, a total of 9,051 XRF samples and 2,371 dust wipes were taken and submitted for analysis. Through our lead poisoning prevention program a total of 17,267 XRF samples, 2,957 dust wipe samples 53 soil samples and 165 water samples were taken and also submitted for analysis. In addition, through the City's EERAP, Emergency Elderly or Disabled Program and for Section 8 pre-occupancy a total of 5,419 XRF samples, 709 dust wipe samples and 89 asbestos samples were collected. During the period referenced above, a total of 79 housing units were lead abated through our HUD Lead Hazard Control program and 88 housing units abated through our lead poisoning prevention program. | |



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PGM Year: 2017
Project: 0014 - Housing Code Enforcement
IDIS Activity: 3183 - Housing Code Enforcement

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 11/20/2017

Description:

City Activity.
 Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorated areas combining code enforcement, together with public or private improvements, rehabilitation or enhanced services to arrest decline of the area. The community development areas include the Hill, Fair Haven, and NewhallvilleDixwell neighborhoods. The Code Enforcement Division responds to complaints and/or referrals to LCI that originate from the general public, municipal departments and social service agencies. This program will serve as a proactive response to arresting blight and to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. This program works in conjunction with the residential rental licensing program and Section 8 inspection program.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$193,889.62 | \$193,889.62 | \$193,889.62 |
| | | 2016 | B16MC090009 | \$210,000.00 | \$201,744.57 | \$201,744.57 |
| Total | Total | | | \$403,889.62 | \$395,634.19 | \$395,634.19 |

Proposed Accomplishments

People (General) : 2,410
 Total Population in Service Area: 54,410
 Census Tract Percent Low / Mod: 68.52

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2017 | Funding provided program delivery for City Housing Code Enforcement Officers to inspected and re-inspected units for housing code issues and follow-ups in defined neighborhoods to arrest further deterioration as determined at the time of application. The eligible target areas were Dwight, Hill, Fair Haven, Dixwell and Newhallville. These neighborhoods contained the greatest concentration of housing in need of repair and are also the location of other targeted community development improvements using public and private funds. City Housing Code Enforcement Officers inspected and re-inspected a total of 1124 units for housing code issues and follow-ups in defined neighborhoods to arrest further deterioration as determined at the time of application. The properties were inspected and the owner are then notified of the code violations that need to be addressed. The number of housing units where code violations have been corrected by the owner was 787. | |



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PGM Year: 2017
Project: 0015 - Mutual Housing Association of South Central CT. Inc
IDIS Activity: 3184 - Mutual Housing Association of South Central CT. Inc

Status: Open
Location: 235 Grand Ave New Haven, CT 06513-3722
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 11/20/2017

Description:

Funding is being requested for the Richard Street Preservation Project (RSPP).
 This project is part of a neighborhood revitalization effort that will enable the moderate rehabilitation of 20 occupied affordable units.
 These are located at 11-13, 29, 30-32, and 34 Richard St., 70-72, 78, and 82 Wolcott St., and 67 Saltonstall Ave.
 Funds will be used to finance program delivery, during the predevelopment and the construction period of the proposed development.
 Total project cost \$4,689,686.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$32,500.00 | \$32,500.00 | \$32,500.00 |
| | | 2016 | B16MC090009 | \$32,500.00 | \$32,500.00 | \$32,500.00 |
| Total | Total | | | \$65,000.00 | \$65,000.00 | \$65,000.00 |

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2017 | MHA has continued the pre-development work including, plans and specification, funding application submission and environmental testing. | |



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PGM Year: 2017
Project: 0016 - Neighborhood Housing Services
IDIS Activity: 3185 - Neighborhood Housing Services

Status: Completed 6/30/2018 12:00:00 AM
Location: 333 Sherman Ave New Haven, CT 06511-3107

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 11/20/2017

Description:

To provide for the rehabilitation of no fewer than six gut rehabilitations, creating a total of fourteen units for owner and rental occupied structures.
 All properties require gut rehabilitation at scattered sites.
 Properties will be located in the Newhallville neighborhood.
 Funds will be used for program delivery costs.
 Homebuyers come from the organization's, New Haven HomeOwnership Center and HOC Realty.
 Total project cost \$1,046,900.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$11,296.00 | \$11,296.00 | \$11,296.00 |
| | | 2016 | B16MC090009 | \$33,885.00 | \$33,885.00 | \$33,885.00 |
| Total | Total | | | \$45,181.00 | \$45,181.00 | \$45,181.00 |

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 1 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 1 | 2 | 0 |
| Percent Low/Mod | 100.0% | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2017 | Acquired two vacant, abandoned and dilapidated 2 family homes in need of a total gut rehab. The home located at 753 Winchester Ave. is currently under construction and nearing completion. The property is on deposit and the sale is pending. Rehabilitation to the home located at 152 Newhall St. is complete with a sale pending. | |



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PGM Year: 2017
Project: 0017 - New Reach Inc - Lucht Hall Rehab
IDIS Activity: 3186 - New Reach Inc - Lucht Hall Rehab

Status: Open
Location: 192 Fitch St New Haven, CT 06515-1335

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

The facility known as Lucht Hall located at 192 Fitch Street is an 8 unit building that offers supportive housing for families that are homeless or at high risk for homeless. Seven out of the eight are designated for clients that have HIV/AIDS. Funds are being requested for the purchase and installation of a backup power generator to ensure the safety of Lucht Hall tenants and New Reach staff in the case of a utility failure. In addition, funding is also being requested for the replacement of the parking lot and entrance driveway which will provide safer access to the Lucht Hall building and will improve existing drainage.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC090009 | \$60,242.00 | \$47,263.00 | \$47,263.00 |
| Total | Total | | | \$60,242.00 | \$47,263.00 | \$47,263.00 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 4 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 21 4

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 21 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 21 |
| Percent Low/Mod | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2017 | Made improvements to provide safer access to the building for residents, staff and visitors. Removed rear sidewalks, concrete apron, 2 catch basins, all curbs and entire asphalt parking lot. Formed and poured concrete dumpster pad, rear sidewalk, and concrete apron. Installed 2 catch basins. Line striped all pavement markings. | |



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PGM Year: 2017
Project: 0018 - New Reach Inc - Martha's Place Rehab
IDIS Activity: 3187 - New Reach Inc - Martha's Place Rehab

Status: Open
Location: 559 Howard Ave New Haven, CT 06519-2139

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 11/20/2017

Description:

The facility known as Martha's Place located 559 Howard Avenue, is a 10 room emergency shelter for homeless women and children. The facility has the capacity to serve 18 single women and 3 families at any given time. Funds are being requested for the upgrades of two bathrooms. One of the second floor bathrooms requires a complete remodeling including new flooring, wall and ceiling finishes, new plumbing fixtures and hardware, and the main bathroom requires a re-layout of the flooring to accommodate an additional sink.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC090009 | \$50,201.00 | \$49,900.00 | \$49,900.00 |
| Total | Total | | | \$50,201.00 | \$49,900.00 | \$49,900.00 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 18 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 6 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 4 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 126 29

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 124 |
| Low Mod | 0 | 0 | 0 | 2 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 126 |
| Percent Low/Mod | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2017 | Performed a renovation of Martha's Place 3rd floor bathroom. Costs associated with the renovation include building permits, fees, dumpster, demolition, mechanical demolition, reframing and subfloor installation, new plumbing & electrical, sound & thermal insulation, new phenolic toilet partitions, and electrical & plumbing finishes. | |



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PGM Year: 2017
Project: 0019 - Residential Rehab Anti Blight LCI Program
IDIS Activity: 3188 - Residential Rehab Anti Blight LCI Program

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 11/20/2017

Description:

City Activity.
 Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source.
 This program will complement the Neighborhood Revitalization Program (NRP).
 The target areas are Fair Haven, Newhallville, Hill, West River and Dixwell.
 Most of the projects will be minor rehabilitation in accordance with eligible activities under the program.
 Approximately 75 households - 35 homeowner units and 40 rental units will benefit from this program.
 The goal is to renovate 75 affordable units.
 The neighborhoods identified are Newhallville, Fair Haven, Dixwell West River and the Hill.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$440,868.17 | \$440,868.17 | \$440,868.17 |
| | | 2016 | B16MC090009 | \$367,136.07 | \$197,277.71 | \$197,277.71 |
| | PI | | | \$51,738.65 | \$46,134.14 | \$46,134.14 |
| Total | Total | | | \$859,742.89 | \$684,280.02 | \$684,280.02 |

Proposed Accomplishments

Housing Units : 75

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 13 | 9 | 30 | 19 | 43 | 28 | 0 | 0 |
| Black/African American: | 15 | 0 | 29 | 0 | 44 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|-----------|----------|-----------|-----------|-----------|-----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 28 | 9 | 59 | 19 | 87 | 28 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 9 | 9 | 0 |
| Moderate | 28 | 50 | 78 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 28 | 59 | 87 | 0 |
| Percent Low/Mod | 100.0% | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2017 | Provided program delivery in the form of technical and financial assistance, on site inspections and construction monitoring for residential rehabilitation projects funded with CDBG and HOME for rental and homeownership. The following activities were completed during the program year: emergency repairs to 4 units occupied by elderly residents, energy efficiency for 10 units, rehabilitation to 36 housing units and lead abatement of 37 units. | |



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PGM Year: 2017
Project: 0020 - Whalley Housing Services Inc a project of Marrakech Inc
IDIS Activity: 3189 - Whalley Housing Services Inc a project of Marrakech Inc

Status: Completed 6/30/2018 12:00:00 AM
Location: 609 Whalley Ave New Haven, CT 06511-2910
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 11/20/2017

Description:

The project is located at 609-611 Whalley Ave. which is a three family house with three two bedroom apartments. The Whalley Housing Services, Inc. is a Prac 811 (Project Rental Assistant Contract). The tenants pay one third of their income towards rent and utilities. The project is currently housing six males with disabilities. Funds are being requested for the replacement and installation of 45 single pane wood sash windows with energy efficient double paned, vinyl - sided windows.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC090009 | \$29,700.00 | \$29,700.00 | \$29,700.00 |
| Total | Total | | | \$29,700.00 | \$29,700.00 | \$29,700.00 |

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 5 | 1 | 5 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 6 | 1 | 6 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 6 | 6 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 6 | 6 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2017 | Funds were drawn for the purchase and installation of 45 energy efficient double paned, vinyl sided windows. Chimney repairs were also completed. | |



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PGM Year: 2017
Project: 0021 - Beulah Land Development Corp (Special Activity)
IDIS Activity: 3190 - Beulah Land Development Corp (Special Activity)

Status: Open
Location: 774 Orchard St New Haven, CT 06511-3306

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 11/20/2017

Description:

The goal of this program is to diminish the impact of poverty and blight in neighborhoods, and to utilize community development as a tool to re-establish the concept of family communities. This will be accomplished by transforming dilapidated, absentee-owned housing structures and vacant infill lots into beautifully renovated, affordable properties that will be made available for qualifying individuals and families with low-to-moderate incomes. Funds are being requested for the program delivery costs of a vacant lot located at 684 Orchard St. The property will be developed into a single family home for homeownership benefiting a low/moderate income family. This project is a continuation of the Orchard Street development project phase III.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$25,384.61 | \$25,384.61 | \$25,384.61 |
| | | 2016 | B16MC090009 | \$54,615.39 | \$14,615.39 | \$14,615.39 |
| Total | Total | | | \$80,000.00 | \$40,000.00 | \$40,000.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2017 | Discussions with the Developer, City and funders regarding scope of development for current fiscal year and modifying of development plans and timelines are underway. Currently coordinating with Health Department for lead/asbestos testing. Funds were used for program delivery for predevelopment. | |



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PGM Year: 2017
Project: 0022 - Comprehensive Plan
IDIS Activity: 3191 - Comprehensive Plan

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 11/20/2017

Description:

City Activity.
 For continued development of Consolidated Plan activities as components of the City's Plan of Conservation and Development; to continue the implementation of Comprehensive Plan Activities including zoning revisions, neighborhood planning, neighborhood revitalization, neighborhood commercial district revitalization planning and to provide data collection mapping and dissemination of neighborhood and city-wide information through use of the GIS.

Specific activities will include the Downtown CrossingRoute 34 East; Union StationSCI & Medical District, Route 34 West, Waterfront Strategic Planning, Mill River District Planning; Environmental Review which will result in better integrated land use and environmental decision-making processes; Waterfront Strategic Planning; HUD Environmental Clearances; GIS Mapping and design.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | AD | 2016 | B16MC090009 | \$18,006.38 | \$18,006.38 | \$18,006.38 |
| | | 2017 | B17MC090009 | \$75,000.00 | \$20,848.95 | \$20,848.95 |
| Total | Total | | | \$93,006.38 | \$38,855.33 | \$38,855.33 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |



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|---------------|--|--|--|--|--|----------|----------|----------|----------|
| Hispanic: | | | | | | 0 | 0 | | |
| Total: | | | | | | 0 | 0 | 0 | 0 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0023 - General Administration-M&B/Finance
IDIS Activity: 3192 - General Administration-M&B/Finance

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/20/2017

Description:

The administration of the Consolidated Plan consists of the following items. Annual HUD reporting, special fund analysis, processing and reviewing of payment requests, monthly financial reporting, establishment of departmental special fund budgets, coordination of application process, maintaining the mandated Homeless Management Information System HMIS, preparation of responses to the federal government, development and coordination of federally mandated plans, provision of online access and technical assistance for the HUD online Integrated Disbursement Information System and systematic monitoring of Consolidated Plan activities to comply with federal regulations.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | AD | 2016 | B16MC090009 | \$259,418.33 | \$259,418.33 | \$259,418.33 |
| | | 2017 | B17MC090009 | \$404,799.00 | \$199,134.69 | \$199,134.69 |
| Total | Total | | | \$664,217.33 | \$458,553.02 | \$458,553.02 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0024 - General Administration-CSA
IDIS Activity: 3193 - General Administration-CSA

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/20/2017

Description:

The administration of the HOPWA and ESG programs consists of the following items.
 Annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, maintaining the mandated Homeless Management Information System HMIS, preparation of responses to the federal government, development and coordination of federally mandated plans, data entry into the HUD online Integrated Disbursement Information System and systematic monitoring of HOPWA and ESG Consolidated Plan activities to comply with federal regulations.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | AD | 2016 | B16MC090009 | \$7,277.39 | \$7,277.39 | \$7,277.39 |
| | | 2017 | B17MC090009 | \$155,923.00 | \$56,977.79 | \$56,977.79 |
| Total | Total | | | \$163,200.39 | \$64,255.18 | \$64,255.18 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0025 - BHcare, Inc. for Domestic Violence of Greater New Haven
IDIS Activity: 3194 - BHcare, Inc. for Domestic Violence of Greater New Haven

Status: Completed 6/30/2018 12:00:00 AM
Location: 435 E Main St Ansonia, CT 06401-1964
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC
Initial Funding Date: 11/20/2017

Description:

Funding will be used to provide services to assist residents in finding alternative housing while residing in the emergency shelter. A housing specialist will be stationed at the safe house during daytime hours to provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter. The housing specialist will assess each family's strengths and barriers to finding affordable housing. The housing specialist will also maintain relationships with the landlord to ensure survivors can exit the shelter successfully and quickly and maintain their housing. This program will serve approximately 65 clients. Average length of stay is 2 months, with extensions granted for special circumstances. It is expected that 25% of clients will be diverted to alternate or permanent housing. 50% of all clients who financially qualify and plan to rent an apartment, will be referred to DSS for security deposit guarantee program. Time of Service: 7:00 a.m. to 3:00 p.m., 37.5 hours per week, July 1, 2017 through June 30, 2018. New Haven clients: to be determined.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$1,969.00 | \$1,969.00 | \$1,969.00 |
| | | 2016 | B16MC090009 | \$2,953.50 | \$2,953.50 | \$2,953.50 |
| | | 2017 | B17MC090009 | \$5,907.00 | \$5,907.00 | \$5,907.00 |
| | PI | | | \$984.50 | \$984.50 | \$984.50 |
| Total | Total | | | \$11,814.00 | \$11,814.00 | \$11,814.00 |

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 18 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 18 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 36 |
| Moderate | 0 | 0 | 0 | 4 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 40 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2017 | <p>Assisted client in preparing for new full-time employment, plans for daycare, and securing housing in order to move forward with employment and housing. Client and staff assist to place clients with new employment as well as potential daycare closest to employment. Staff and client discussed timing, schedule, and daily routine that would allow for client to move forward with full-time employment while client still does not have a working vehicle.</p> <p>Assisted clients in meeting schedule of appointments to complete temporary restraining order application; client job interviews, housing, and daycare. Also provide education about domestic violence as well as other specific family issues resulting from domestic violence through trauma informed practices. The overall successful goals is for clients + counselors to work in partnership to make decisions that will support the victim/survivor in their quest to live independently inside or outside of the community.</p> | |



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PGM Year: 2017
Project: 0026 - Boys and Girls Club of New Haven
IDIS Activity: 3195 - Boys and Girls Club of New Haven

Status: Completed 6/30/2018 12:00:00 AM
Location: 253 Columbus Ave New Haven, CT 06519-2230

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/20/2017

Description:

Funding would provide 300 low-income students with an enriching and educational after school experience, which will serve to increase their academic achievement, provide awareness and promote prevention of negative behaviors and support character and leadership development. Funds will be used for program administration, program materials, activity fees, staff development and other direct cost. After-school programs focus on 4 core areas: 1) academic success; 2) good character and citizenship; 3) healthy lifestyles and; 4) mentoring. Services include: daily homework assistance, tutoring, inter-mural sportsphysical fitness, life skills community service engagement, healthy eating, career exploration, etc. Time of Service: operates during duration of school year, September 2017 to June 2018, Monday - Friday, 2:30PM-6PM. Also open many days when school is closed.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$9,960.00 | \$9,960.00 | \$9,960.00 |
| | | 2016 | B16MC090009 | \$4,216.00 | \$4,216.00 | \$4,216.00 |
| | | 2017 | B17MC090009 | \$5,976.00 | \$5,976.00 | \$5,976.00 |
| Total | Total | | | \$20,152.00 | \$20,152.00 | \$20,152.00 |

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 31 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 158 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 31 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 89 |
| Low Mod | 0 | 0 | 0 | 59 |
| Moderate | 0 | 0 | 0 | 22 |
| Non Low Moderate | 0 | 0 | 0 | 30 |
| Total | 0 | 0 | 0 | 200 |
| Percent Low/Mod | | | | 85.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2017 | <p>The B&G's Afterschool Program runs from September - June, and serves youth ages 6-14. Some of the afterschool programs are:</p> <ul style="list-style-type: none"> -Club staff engaged all club members in Power Hour, an interactive afterschool homework assistance program for the Boys & Girls Clubs members ages 6-14. Power Hour helps young people view homework as an opportunity to learn how to work independently, successfully complete a project on time, and feel good about their accomplishments. 200 members participated in Power Hour in this year. -Club staff engaged all club members in Triple Play, which demonstrates how eating right, keeping fit and forming positive relationships add up to a healthy lifestyle for club members. Club professionals help boys and girls learn about good nutrition and how to make smart meal and snack choices. Youth participated in an In-house Basketball Game at BGCNH for Club members ages 6-14. 200 members participated. -Our Mentor 2 Win Program, a program designed to help young people develop the academic, behavioral, and social skills needed to be successful in school and beyond through being paired with a mentor. 35 volunteers from Yale African American Association read for Dr. Seuss Birthday to our club members ages 6-8 years old. 65 members participated. -Club members celebrated various civic history events; such as: Women History Month by viewing the movie Hidden Figures for ages 9-18. Staff facilitated a Q & A regarding iconic women in the 1990's for ages 6-8. 187 members participated. The goal of the afterschool program and curriculum is to - increase basic academic knowledge, life skills, self-esteem, and appreciation for their community. The program has been successful, which is shown by the number of youth participants, as well as their enthusiasm to willingly participate. | |



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PGM Year: 2017
Project: 0027 - Casa Otonal Inc.
IDIS Activity: 3196 - Casa Otonal Inc.

Status: Completed 6/30/2018 12:00:00 AM
Location: 148 Sylvan Ave New Haven, CT 06519-1018

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/20/2017

Description:

Funds will be used to pay for the following positions: 2-After School Counselors (15 hrs. a week); 2-Summer Counselors (40hrs a week) and 1 Head Summer Counselor (40 hrs. a week).

It will allow Casa Otonal to increase summer school enrollment from 20 students to 30 and increase the number of students for the afterschool program from 15 students to 20 students, 5 days per week on school days.

Summer camp will run from July 5, 2017 to August 5, 2017.

The afterschool program will run from October 3, 2017 to June 16, 2018.

After school program will provide the following: snacks, homework help, and participate in recreational activities or an enrichment workshop.

Summer Camp will provide the following: students will be exposed to enrichment activities during the week such as a field trip or cultural performance, work in the COI's community garden, team games, and recreational activities at a local park.

The clients being served will be from the Hill Section.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$9,318.93 | \$9,318.93 | \$9,318.93 |
| | | 2016 | B16MC090009 | \$2,730.07 | \$2,730.07 | \$2,730.07 |
| Total | Total | | | \$12,049.00 | \$12,049.00 | \$12,049.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 10 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 6 |
| Low Mod | 0 | 0 | 0 | 7 |
| Moderate | 0 | 0 | 0 | 3 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 16 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2017 | Volunteers assisted students with their homework, and students continued to help their peers. During game time, students teamed up in a friendly competition: table games such as cards and checkers. In our healthy food choices component, we continued our discussion on the food "pyramid". Students were given a copy of the pyramid chart and reviewed a list of fruits and vegetables that help the body stay healthy. Students assisted the teacher in the kitchen, preparing wraps made with cheese, meat, and vegetables. The Healthy Food Choices Program was extremely successful. They are making it a full-time component to both the after-school and summer day camp program. | |



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PGM Year: 2017
Project: 0028 - Catholic Charities, Inc./Centro San Jose
IDIS Activity: 3197 - Catholic Charities, Inc./Centro San Jose

Status: Completed 6/30/2018 12:00:00 AM
Location: 290 Grand Ave New Haven, CT 06513-3723
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

Funding will be spent on youth program staff salaries and benefits, program supplies and occupancybuilding expenses necessary to provide space for programming. The proposed project will provide positive development programming, health and wellness activities, education and jobtraining employment opportunities to some of the city's most economically disadvantaged youth.
 Proposed number of persons - up to 115 persons.
 CSJ will offer a comprehensive array of positive youth programming appropriate to the age, maturation level, gender, culture and community needs of Fair Haven youth ages 12 to 21 years-old.
 Program begins with 6-weeks of programming designed to mitigate the effects of stressful or traumatic environments by building developmental assets and fostering resilience. After the six-weeks, youth pick between lifeguarding or basketball tracks.
 From October to January, open gym programmingtryouts for basketball team 2 days a week for 3 hours.
 The team is selected in January & from Jan. to May (approx. 19 weeks), programming (games or practice) is offered 3 days per week for 3 hours.
 Open gym also continues until May.
 Partners with City of New Haven Parks & Rec to train and certify youth as lifeguards & assist in securing employment as a lifeguard at city pools.
 Program runs from July 2017 to June 2018.
 Youth@Work will be offered for 6-weeks in July 2017 & August 2017.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$10,766.00 | \$10,766.00 | \$10,766.00 |
| | | 2016 | B16MC090009 | \$6,110.00 | \$6,110.00 | \$6,110.00 |
| Total | Total | | | \$16,876.00 | \$16,876.00 | \$16,876.00 |

Proposed Accomplishments

People (General) : 115

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 63 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 91 | 63 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 91 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 91 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2017 | Catholic Charities/Centro San Jose continues to work on engaging disenfranchised youth and fostering positive youth development in it's afterschool program, through effective programming; thus, providing extracurricular activities and increasing adolescent assets. Programs included mentoring younger students, Planet health, Lifeguarding, and basketball. CSJ assists in showing these children/students how to balance academics and extracurricular activities. Centro San Jose continues to use the curriculum (40 Developmental Assets) for positive youth development while enhancing youth's competence, connection (youth and adults), compassion, and contribution in order to improve their wellbeing. Positive awareness over the course of the school year can be seen in almost all of the students. | |



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PGM Year: 2017
Project: 0029 - Children in Placement
IDIS Activity: 3198 - Children in Placement

Status: Completed 6/30/2018 12:00:00 AM
Location: 300 Whalley Ave New Haven, CT 06511-3142

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

To maintain advocacy and empowerment services to abused, neglected and otherwise disenfranchised youth, helping them into safe, permanent homes with prospects of a brighter future.

CIP's program advocates for abused and neglected children in New Haven Juvenile and Probate courts and is open to youth who are currently wards of the State placed in foster care. CIP serves 100+ children from birth to age 18 and family members who are living in low-to extremely-low income households. The CIP provides Guardian Ad Litem (GAL) who advocate for the abused and neglected children in the court appointed cases each year. CIP (GAL) volunteers work with each child on a one-to-one basis. They advocate in the child's best interest at court hearings and make recommendations in the best interest of the child to help them move from the court system into safe, permanent homes, where they thrive in school, at home and in life. The funding will be used to continue recruiting, training and certifying GAL volunteers, including expansion of bilingual volunteers. During FY 2017-2018, CIP will hold 3-5 GAL training sessions, located in the court districts they serve. The advocacy work takes place all hours as needed and administrative operations take place during business hours (M-F, 9AM-5PM).

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$4,218.00 | \$4,218.00 | \$4,218.00 |
| | | 2016 | B16MC090009 | \$8,440.00 | \$8,440.00 | \$8,440.00 |
| | | 2017 | B17MC090009 | \$4,218.00 | \$4,218.00 | \$4,218.00 |
| Total | Total | | | \$16,876.00 | \$16,876.00 | \$16,876.00 |

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 2 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 20 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 20 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2017 | Children in Placement assigned seven (7) new children this year. Making a total of twenty (20) children served. Four (4) child's case were closed this year. This leaves 16 children with open cases. They currently have 34 active GAL volunteers who provided over 1600 hours of court advocacy and support this year to 20 of New Haven's vulnerable children. GAL volunteer hours include attending court hearings and meetings with providers, educators, court administrators, documentation, and one-on-one meetings with children. These GAL advocates advocate for children who have been abused and neglected in juvenile and probate courts. Advocacy may include social services, medical/mental health providers, after-school programs, caregivers, and other community-based support. | |



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PGM Year: 2017
Project: 0030 - City of New Haven Elderly Services
IDIS Activity: 3199 - City of New Haven Elderly Services

Status: Completed 6/30/2018 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/20/2017

Description:

City Activity To assist people ages 55 & older to live independently and with dignity, stay connected with family and community to maintain health and wellness. Funding will be used for transportation for special trips such as the Big E, Holiday Hill, Apple Picking, Senior Volunteer of the Year Luncheon, Tai Chi and Yoga Classes and grocery shopping. The program proposes to serve the following numbers for each activity: 30 - Sewing; 30-60 in Master Cook, 700 Thanksgiving for All and expansion on trips will bring in 350. Currently serving 80 for Yoga and Tai Chi.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$2,880.00 | \$2,880.00 | \$2,880.00 |
| | | 2016 | B16MC090009 | \$9,065.00 | \$9,065.00 | \$9,065.00 |
| | | 2017 | B17MC090009 | \$4,680.00 | \$4,680.00 | \$4,680.00 |
| | PI | | | \$630.00 | \$630.00 | \$630.00 |
| Total | Total | | | \$17,255.00 | \$17,255.00 | \$17,255.00 |

Proposed Accomplishments

People (General) : 1,170

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 186 | 88 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 243 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------------------|----------|----------|----------|----------|----------|----------|------------|-----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 439 | 88 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 176 |
| Low Mod | 0 | 0 | 0 | 176 |
| Moderate | 0 | 0 | 0 | 79 |
| Non Low Moderate | 0 | 0 | 0 | 8 |
| Total | 0 | 0 | 0 | 439 |
| Percent Low/Mod | | | | 98.2% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2017 | During the program year, services were provided to people ages 55 & older. Funding was used for yoga and tai chi programs at senior centers and for transportation to two recreational activities. The tai chi program had 152 participants offering seniors a graceful form of exercise involving a series of slow focused movements accompanied by deep breathing. The yoga program 106 participants offering seniors a gentle form of exercise and relaxation. Transportation to the Big E, New England's largest multi State fair, was provided to 181 seniors with an exciting day of exercise and companionship. There were a total of 439 participants. | |



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PGM Year: 2017
Project: 0031 - Health Dept. Asthma Prevention & Management
IDIS Activity: 3200 - Health Dept. Asthma Prevention & Management

Status: Completed 6/30/2018 12:00:00 AM
Location: 54 Meadow St New Haven, CT 06519-1783

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 11/20/2017

Description:

City Activity.
 The purpose of the Asthma Prevention and Management Program is to reduce the associated morbidity and mortality rates of asthma; reduce the number of lost work hours and absenteeism at school; help children and adults recognize and eliminate triggers in their homes; and improve the quality of life for people with asthma. Funding will provide asthma management resources for residents including in-home asthma trigger assessments, asthma education, provision of medical delivery devices and home environmental control supplies, and connections to more asthma management services. 88% of the funds will go to the purchase of asthma and healthy home supplies. Remainder of funds will be spent on travel in New Haven to handout information about the program to clinicians who refer residents to the program, printing and distribution of materials, PSAs, mailings, etc. The vast majority of referrals to the program are minority children and the program serves low-income New Haven residents who are uninsured or underinsured. Clients Served: Minimum of 140 clients served annually.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$7,395.15 | \$7,395.15 | \$7,395.15 |
| Total | Total | | | \$7,395.15 | \$7,395.15 | \$7,395.15 |

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 36 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 36 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 95 |
| Low Mod | 0 | 0 | 0 | 1 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 1 |
| Total | 0 | 0 | 0 | 97 |
| Percent Low/Mod | | | | 99.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2017 | <p>The Asthma Initiative provided asthma education to underinsured and uninsured families residing in New Haven. In addition, it provided asthma self-management and environmental cleaning supplies, including air purifiers, mattress and pillow covers, dust cloths and hypoallergenic cleaning solution. The Asthma Initiative received client referrals from school nurses and medical offices during this period and through these referrals the program created a database of baseline information regarding asthma management. Also, asthma education was provided in the community to parents, teachers, caregivers and children in the form of health fairs, workshops and presentations.</p> <p>The NHHD continued to collaborate with the Milford Health Departments Putting on AIRS (Asthma Indoor Risk Strategies) POA program. This program provided a free in-home environmental assessment and one-on-one asthma education to asthmatics and their families in New Haven. Each New Haven family visited by the POA staff is provided with supplies offered through the NHHD Triggers Be Gone Asthma Initiative. An Environmental and Asthma Education Specialist conducts the assessment of the home with the family to identify asthma triggers and gives recommendations on how to reduce triggers in the home. The NHHD received a total of 41 referrals from the POA program during the 2017-2018 FY to assist New Haven families with asthma education, cleaning and self-management asthma supplies.</p> | |



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PGM Year: 2017
Project: 0032 - Cityseed
IDIS Activity: 3201 - Cityseed

Status: Completed 6/30/2018 12:00:00 AM
Location: 817 Grand Ave New Haven, CT 06511-4970

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 11/20/2017

Description:

To provide fresh, local food for all New Haven residents, specifically meeting the nutritional needs of elderly and other vulnerable populations in low-income neighborhoods who experience food insecurity and food access issues. Funds will be used to fully operate the Mobile Market for one season, including senior management planning and coordination of sites, procuring and storing produce, driving the Mobile Market trailer to sites, onsite market setup, manning the market, outreach and marketing, attending meetings as required, and supervising Green Job Corps students and volunteers. The Mobile Market reaches a population of over 2,000 residents, the cost per participant is \$7.60. Neighborhoods served: 20% Hill; 20% Newhallville, 20% Dixwell; 20% West Rock; 20% West River. Operates June 1 - end of September and opens Tuesday - Saturday - Saturday, with some Sundays. Hours are dependent on specific sites but typically take place between 8AM-6PM.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC090009 | \$5,020.00 | \$5,020.00 | \$5,020.00 |
| Total | Total | | | \$5,020.00 | \$5,020.00 | \$5,020.00 |

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 235 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 |



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|---------------------------|----------|----------|----------|----------|----------|----------|------------|------------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 250 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 210 |
| Low Mod | 0 | 0 | 0 | 300 |
| Moderate | 0 | 0 | 0 | 230 |
| Non Low Moderate | 0 | 0 | 0 | 10 |
| Total | 0 | 0 | 0 | 750 |
| Percent Low/Mod | | | | 98.7% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2017 | CitySeed's Mobile Market Operation is a program where they delivered food/produce to various locations. It carried out Mobile Market stops at scheduled locations throughout New Haven's inner city including senior living facilities, housing authority sites, and regular neighborhoods stops. Redeemed SNAP and FMNP for fresh CT-grown produce, and doubled the value of SNAP so residents will be able to enjoy fresh produce. CitySeed set up weekly schedule w/ senior agencies, as well as Common Ground HS to promote program, including distribution of food. Benefits were to all. Both to the Teens at Common Ground HS (learning many social aspects in their work) to the seniors (having fresh produce and it's benefits). | |



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PGM Year: 2017
Project: 0033 - Continuum of Care Inc/Dixwell Newhallville Mental Health
IDIS Activity: 3202 - Continuum of Care Inc/Dixwell Newhallville Mental Health

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 109 Legion Ave New Haven, CT 06519-5506 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

Continuum of Care provides housing and residential support services to persons with psychiatric and intellectual disabilities. Newhallville Summer Enrichment Program (NSEP) is a day camp designed to enhance the social, developmental, and academic skills for approximately 70 youth between the ages of 5 to 13 from the City of New Haven, with special emphasis on Newhallville area. NSEP staff will provide 5 weeks of activities centered on positive youth development with socioeconomic disadvantages. Requested funding will be spent on State Licensing fees, supplies and equipment for activities and craft projects, entrance fees into special venues (ex. zoos, amusement parks, etc.), bus transportation, food and salaries for teachers and counselors. Historically, it is expected that 90% of youth campers will reside in the Dixwell neighborhood, and 10% surrounding neighborhoods. Schedule: July 5, 2015 to August 11, 2017, operating Monday - Friday, 8:30AM to 2:30PM.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$15,061.00 | \$15,061.00 | \$15,061.00 |
| Total | Total | | | \$15,061.00 | \$15,061.00 | \$15,061.00 |

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 5 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |



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|---------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 5 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 31 |
| Low Mod | 0 | 0 | 0 | 10 |
| Moderate | 0 | 0 | 0 | 4 |
| Non Low Moderate | 0 | 0 | 0 | 3 |
| Total | 0 | 0 | 0 | 48 |
| Percent Low/Mod | | | | 93.8% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2017 | From July 3 to August 4, NSEP staff provided 5 weeks of activities centered on positive youth development for youth with social and economics disadvantages. Based at the Bassett School, campers spend five exciting weeks learning friendship making, decision-making, and personal safety making skills combined with recreational activities. In addition, campers, youth workers and volunteers are provided with the opportunity to reinforce basic math and literacy skills. They reinforce social skills through workshops to promote future social success where they focused on identity, peer pressure, violence prevention, and/or life skills. Other activities in the program provide campers and counselors alike (a) positive urban experiences; and (b) the ability to see themselves as part of a larger culture in New Haven predicated on caring and citizenship. Field trips to Lighthouse Park, Mystic Aquarium, The Basketball Hall of Fame, Beardsley Zoo, live theater at SCSU, bowling, and Family Day at Quassy helped to enhance cultural awareness. | |



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PGM Year: 2017
Project: 0034 - Downtown Evening Soup Kitchen (DESK)
IDIS Activity: 3203 - Downtown Evening Soup Kitchen (DESK)

Status: Completed 6/30/2018 12:00:00 AM
Location: 311 Temple St New Haven, CT 06511-6602
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

The mission of the Downtown Evening Soup Kitchen is to provide free, nutritious meals for homeless individuals, families and the working and non-working poor of the greater New Haven area.

Well over 200 school age children are served through the DESK's weekly pantry distribution.

Funds will be used to purchase 200 high quality backpacks and additional non-perishable food to distribute to needy families with children.

Food would be targeted to breakfast and lunch.

A portion of the funds will be used for staff to prepare the backpacks and repack them.

A small amount of funding will be used for promoting the program.

The project will seek to serve 200 children, with 140 attending a minimum of eight weeks.

At least 70% of the families will be served on a weekly basis, receiving a distribution for a minimum of eight to ten weeks.

Schedule - program will run from July 1, 2017 to August 20, 2017 and operates Wednesday's from 2:30PM - 3:30PM.

Neighborhoods served: 13% Edgewood; 40% Hill; 5% Annex; 3% Wooster; 5% Quinnipiac; 10% West Rock; 16% Fair Haven; and 10% Downtown.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$10,040.00 | \$10,040.00 | \$10,040.00 |
| Total | Total | | | \$10,040.00 | \$10,040.00 | \$10,040.00 |

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 20 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 10 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 15 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 45 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 45 |
| Low Mod | 0 | 0 | 0 | 55 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 100 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2017 | Program staff successfully conducted outreach efforts with the assistance of partners at the Housing Authority of New Haven, and signed up 100 children under the program living in supportive housing. Groceries were delivered at the homes of children living at Quinnipiac Terrace and St. Anthony's housing sites. While over several thousand meals are made, delivered to various locations. The groceries each week were equivalent to 18 meals per bag, or 180 meals per week over the course of July and August. This was a summer program, being these children would have no substance food during this time. Once the school year began, they would be entitled to free breakfast, lunch, and possible afterschool meals. | |



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PGM Year: 2017
Project: 0035 - Elephant In The Room (EIR) Urban Youth Boxing, Inc.
IDIS Activity: 3204 - Elephant In The Room (EIR) Urban Youth Boxing, Inc.

Status: Completed 6/30/2018 12:00:00 AM
Location: 746 Orchard St New Haven, CT 06511-3306
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:
 The program aims to introduce amateur boxing to New Haven area youth, encouraging participation in sports, health and wellness. EIR will serve as a platform so that youth will foster sportsmanship, confidence, discipline, and teamwork. Participants in the Boxing program learn self-discipline, how to resolve conflict without resorting to violence, and how to build and sustain meaningful relationships. The program will also support building self-esteem, and strengthen social development. In addition, the program provides exercise, promotes healthy living of the participants and encourages education. The program commences in the Fall and consists of 12 week sessions. The program will be repeated throughout the year. Full capacity is 50 members per session onsite at the gym, 3 sessions per day. The program will be available to the youth for four hours per day, from 4PM - 8PM. 18 year-old members will be allowed to train during the day from 6AM to 4PM. Participants are required to attend the program a minimum of 3 days per week for 2 hours per day. Approximately 150 clients will be enrolled.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$6,815.00 | \$6,815.00 | \$6,815.00 |
| | | 2016 | B16MC090009 | \$5,613.00 | \$5,613.00 | \$5,613.00 |
| | | 2017 | B17MC090009 | \$8,795.00 | \$8,795.00 | \$8,795.00 |
| Total | Total | | | \$21,223.00 | \$21,223.00 | \$21,223.00 |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 11 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 11 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 8 |
| Low Mod | 0 | 0 | 0 | 61 |
| Moderate | 0 | 0 | 0 | 12 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 81 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2017 | <p>EIR continues to assist youth to develop discipline and understanding of principles of nutrition and physical conditioning through a program of mentoring, training, and coaching.</p> <p>-EIR members attended the Western New England Championship at the exciting MassMutual Center. This tournament is one of the oldest championships existing today. EIR had two winners this year, Hampton Miller and Anthony Martinez.</p> <p>-Connecticut Silver Gloves hosted by Ortiz Boxing Gym at the Ansonia Armory. They had several members compete. Winners of this tournament advances to the Regional in Herkimer, New York. They had 4 winners at the Connecticut tournament ages 8-15 years old.</p> <p>-EIR member Hampton Miller represented EIR at the Golden Gloves in Lowell, Mass.</p> <p>Students continue to make friends, challenge others to be kind, stand up for others, and lead by example.</p> <p>-Quinnipiac University student Yania Allison is a native of New Haven. Yania is completing her internship at EIR boxing club. She is offering our members 120 hours of writing and vocabulary skills. Yania has initiated a book drive with her church, Fellowship Center. The church has donated several books to be used by our members. By her volunteering students see how you can become part of the community. Lead by example. Give back by mentoring. That while they are learning to box; there are equally other components that go hand-n-hand like life skills. They continue to learn important lesson of helping other who may not be as fortunate as they are. EIR continues its Bully Campaign with every lesson or procatice.</p> | |



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PGM Year: 2017
Project: 0036 - Evergreen Family Oriented Tree, Inc.
IDIS Activity: 3205 - Evergreen Family Oriented Tree, Inc.

Status: Completed 6/30/2018 12:00:00 AM
Location: 1580 Chapel St New Haven, CT 06511-4205

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/20/2017

Description:

EFOT's mission is to continue to be both opportunistic and strategic on the local and community level. EFOT reaches out to the younger generation males/females between 14-18 years of age who are involved and/or at risk of being involved in the Criminal Justice System. Utilize funding towards focus groups; stipends for instructors, case managers; books to keep journals, copies for curriculums and advertisement. At completion of training, ceremony certificate of appreciation acknowledging participants occurs in August. Services include: Faith-Based Recovery Supportive Housing (optional), Clinical Pastoral Counseling, Case Management, Peer-Peer Support, Leadership Skills, Empowerment Coping Skills, Celebrating NAAA Focus Dialogues, Treatment referral/placement, Employment referral/placement and Financial Literacy. Proposing to serve 25 persons.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$5,020.00 | \$5,020.00 | \$5,020.00 |
| Total | Total | | | \$5,020.00 | \$5,020.00 | \$5,020.00 |

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 26 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 26 |

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 75 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 75 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2017 | <p>Provided Case Management, Peer-peer support, social characteristic focus, Designing Our Lives, Yoga, Celebrating Recovery Relapse Prevention, and Fatherhood Initiative Seminar. Outcomes were measured by those who have stayed and completed the workshops. Follow-ups were held to ensure sobriety, sustained employment, obtained employment, housing, and reuniting with families. While all participants were not successful, they were highly encouraged to re-enter the programs. Most clients have been incarcerated and have little education or family home life. The program workshops goal was to teach, instill, assist these individuals to be a more productive and social individuals.</p> | |



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PGM Year: 2017
Project: 0037 - Farnam Neighborhood House
IDIS Activity: 3206 - Farnam Neighborhood House

Status: Completed 6/30/2018 12:00:00 AM
Location: 162 Fillmore St New Haven, CT 06513-3056

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

Farnam Neighborhood house has been a "home away from home," providing safe, affordable and enriching programs for children ages 3 - 18 years of age in their pre-school, afterschool, evening and weekend programs, as well as Camp Farnam. Family support services include: resource connections, ESL instruction, parent workshops, family focused outing and activities, and other opportunities for parents/guardians to participate with their children in a positive environment. Farnam's "Nursery School" is a full day (7:30AM - 5:30PM) year-round program serving children ages 3 - 5 years and their parents who are either working or attending school. Afterschool Group Work and Enrichment Program for children ages 5 - 12, designed to promote personal growth through an array of social, educational and recreational activities. Program operates Monday-Friday, 2PM - 5:30PM, with full day option 8:30AM - 5:30PM (from Sept. to June), on most school holidays and vacations. Saturday Program consists of an in-house Bidy Basketball league for children ages 6 - 14. Field trips are included as well (operates Oct. - March, Saturday's 8:30AM - 5PM & evenings 6-9PM). Pre-season BB League - Oct. - Nov. - Monday-Thursday, 5-9PM. Evening Teen Program, for youth ages 13 - 18, is a safe haven or young people in the neighborhood to gather together, make friends, be a member of a team, learn about educational and career opportunities, volunteer and prepare for the world of work (operates Nov.-May 4:30PM - 6:30PM & afternoons 2-5:30PM). Camp Farnam provides 6-week summer day camp for boys and girls ages 5 - 12. The camp affords urban youth an outdoor environmental experience. Funding will go towards all programs. Proposed number of persons served: 500 persons. Serves all neighborhoods, majority from Fair Haven. Schedule - program operates July 2017 to May 2018 and each program operates as mentioned above.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$19,722.45 | \$19,722.45 | \$19,722.45 |
| | | 2016 | B16MC090009 | \$3,352.48 | \$3,352.48 | \$3,352.48 |
| | | 2017 | B17MC090009 | \$27,721.07 | \$27,721.07 | \$27,721.07 |
| Total | Total | | | \$50,796.00 | \$50,796.00 | \$50,796.00 |

Proposed Accomplishments

People (General) : 500



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Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 244 | 193 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 217 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 475 | 193 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 99 |
| Low Mod | 0 | 0 | 0 | 344 |
| Moderate | 0 | 0 | 0 | 32 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 475 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2017 | Farnam Community continues to work on engaging disenfranchised youth and fostering positive youth development through effective programming; thus, providing extracurricular activities and increasing adolescent assets. This is done through afterschool and weekend programs. Farnam expanded their School Readiness Program, started a Swim Club (Farnam Snappers), and initiated an Parent Engagement Hour (Parents and their children). Farnam is now partnering w/ City of NH Youth STAT initiatives, IRIS refugee program, United Way (COS); as well as Denali Foundation and the American Red Cross (lifeguard + Job Placement. Funding also assisted in several workshops regarding Health + Wellness, and Financial literacy. | |



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PGM Year: 2017
Project: 0038 - FISH of Greater New Haven, Inc.
IDIS Activity: 3207 - FISH of Greater New Haven, Inc.

Status: Completed 6/30/2018 12:00:00 AM
Location: 342 Ellsworth Ave New Haven, CT 06511-7103
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

The mission of FISH is to deliver food to neighborhoods in need.
 Funding will be used for a grocery delivery program.
 Volunteers and paid disabled staff from various agencies stock the shelves, pack the groceries and help to make deliveries to the recipients location.
 The administrative staff receives phone calls on the hotline.
 A series of phone questions assess need and access to transportation.
 If they qualify they are given a specific delivery date each month to receive groceries.
 In some cases it's a temporary situation due to medical reasons or job layoff.
 In other cases the person is elderly or disabled.
 FISH delivers to homes Monday through Friday 10:00 am - 6:00 pm.
 The majority of the funds being requested will be for the purchase of food.
 Currently serves 773 clients each month, and expects to continue expanding at 5% per month or about 40 additional clients per month.
 In Sept.
 2017, FISH expects to serve approx.
 1,250 per month.
 Estimate area of service by neighborhood is as follow: 18% Fair Haven, 20% East Shore (primarily Bella Vista), 11% Hill, 18% Dwight West River, 21% Dixwell Newhallville, 12% Westville West Hills.
 Schedule - July 1, 2017 to June 30, 2018, operations Monday - Friday 8:30AM-5PM.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$11,437.00 | \$11,437.00 | \$11,437.00 |
| | | 2016 | B16MC090009 | \$2,840.00 | \$2,840.00 | \$2,840.00 |
| | | 2017 | B17MC090009 | \$4,760.00 | \$4,760.00 | \$4,760.00 |
| Total | Total | | | \$19,037.00 | \$19,037.00 | \$19,037.00 |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 165 | 84 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 240 | 0 |



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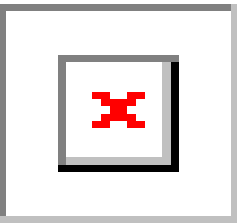
| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 413 | 84 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 400 |
| Low Mod | 0 | 0 | 0 | 13 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 413 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2017 | <p>FISH referred 204 callers to pantries in their local area, providing details like days and times of operation and requirements for receiving food. These individuals were referred to local pantries because they were not homebound and requiring delivered grocery service. Improving the quantity and nutritional content of each delivery is an ongoing process. FISH continues to make presentations to 'sister agencies' to inform and educate case workers on the details of the program and how to make referrals. FISH has accepted client referrals from both DHS and DSS, Columbus House, West Haven VA, YNHH, Clifford Beers Clinic, Leeway, Fair Haven Community Health Center and Cornell Scott Hill Health Center.</p> <p>Fish continues to expand the number of partner agencies which they collaborate , and now provide job training and socializing opportunities for over 12 agencies who work w/ developmentally disabled. This is all part of the Grocery Delivery Program, and its success.</p> | |



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PGM Year: 2017
Project: 0039 - Hannah Gray Development Corp./Ella B Scantlebury
IDIS Activity: 3208 - Hannah Gray Development Corp./Ella B Scantlebury

Status: Completed 6/30/2018 12:00:00 AM
Location: 241 Dixwell Ave New Haven, CT 06511
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

Hannah Gray Development Corp.'s mission is to provide Congregate Housing and related programs to 20 low-income frail elderly households. Program is designed to meet needs by focusing on assessments that identify health concerns and functional abilities as well as expediting connections among providers, residents and community resources. Funds will be used to provide low-income elderly residents healthwellness programs on site along with other activities to boost social engagement which has been proven to slow mental and physical deterioration. Programs include visiting nurses, blood pressure screening, nutritionists, chair exercise, etc. Schedule: 5-6 daysweek, hours vary. Neighborhood served: 100% Dixwell.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$8,362.34 | \$8,362.34 | \$8,362.34 |
| | | 2016 | B16MC090009 | \$2,185.66 | \$2,185.66 | \$2,185.66 |
| Total | Total | | | \$10,548.00 | \$10,548.00 | \$10,548.00 |

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 1 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 5 |
| Low Mod | 0 | 0 | 0 | 14 |
| Moderate | 0 | 0 | 0 | 1 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 20 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2017 | Educated residents on how to take care of their mental, physical, nutritional and social well-being through diverse activities that encouraged them to expand their comfort zones into new areas. This was done through monthly massage therapy, blood pressure clinics, and many social activities. Helped residents to be a voice in the neighborhood, enjoy opportunities to meet new people from diverse backgrounds and enjoy their talents abilities. Residents also interacted with generations younger than themselves. This was a benefit to both groups. | |



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PGM Year: 2017
Project: 0040 - Higher Heights Youth Empowerment Programs, Inc.
IDIS Activity: 3209 - Higher Heights Youth Empowerment Programs, Inc.

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 300 Whalley Avenue, Suite 2G New Haven, CT 06511 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

Funding is being requested for the Etiquette and Values through Literacy Program (EVL).
 EVL is a literacy program that is an extension of the College Access Program.
 The goal is to increase a sense of awareness amongst young boys through lessons of digital literacy and character development.
 The purpose of the proposal is to support both the City and the Public School District's goal of having all of New Haven youth graduate from High School prepared for succeeding in postsecondary education.
 This will be done by assisting low-achieving children in need of reading assistance, thus closing the gap between high and low performing children and by providing an enrichment and accelerated educational program increasing the amount of quality out of school instructional time.
 The four components of this project are homework assistance, character building, digital reading and group reading.
 The program will be located at one of the high schools where students have access to technology, cafeteria space, classrooms and large programming space.
 Program will serve 50 elementary school students, with average of 10-15 students per session.
 The program will operate Monday thru Friday (various weekend activities).
 Schedule: the project will last for eight months Aug., 2017 to July, 2018.
 Program hours for participants are from 2:30 pm thru 5:30 pm.
 The program serves the entire city.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$2,391.00 | \$2,391.00 | \$2,391.00 |
| | | 2016 | B16MC090009 | \$11,279.00 | \$11,279.00 | \$11,279.00 |
| | | 2017 | B17MC090009 | \$1,391.00 | \$1,391.00 | \$1,391.00 |
| Total | Total | | | \$15,061.00 | \$15,061.00 | \$15,061.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|---------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 142 | 3 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 12 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 157 | 15 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 58 |
| Low Mod | 0 | 0 | 0 | 66 |
| Moderate | 0 | 0 | 0 | 33 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 157 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2017 | During the year, students participated in Defining Dignity interactive sessions about Respect for Self, Respect for Others, Respect for the Environment, Responsibility and Citizenship. The program was based on a character development model for young ladies and young men from the ages 6-14. The program stresses dignity, ethics, attitude, and leadership. | |



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PGM Year: 2017
Project: 0041 - Integrated Refugee & Immigrant Services (IRIS)
IDIS Activity: 3210 - Integrated Refugee & Immigrant Services (IRIS)

Status: Completed 6/30/2018 12:00:00 AM
Location: 235 Nicoll St. New Haven, CT 06511
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

To enable refugees and other displaced people to establish new lives, regain hope and contribute to the vitality of Connecticut communities. Funding will provide Learn to Earn services to at least 150 recently arrived refugees and place 85% of the job seekers in this group, in their first job. Funds breakdown: 10% of time to the Director of Employment, 50% of the time to Employer Outreach Specialist & 22% of the time to Early Employment Specialist Employment English teacher. Expectation to provide services to at least an additional 75 long-term residents (1 yr.+) and achieve similar job placement results. Learn to Ear is a job development, preparation and placement program for refugees in New Haven that will enhance their ability to achieve early self sufficiency.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$3,668.35 | \$3,668.35 | \$3,668.35 |
| | | 2016 | B16MC090009 | \$6,934.65 | \$6,934.65 | \$6,934.65 |
| Total | Total | | | \$10,603.00 | \$10,603.00 | \$10,603.00 |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 9 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 10 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------|----------|----------|----------|----------|----------|----------|------------|-----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 233 | 19 |

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 62 |
| Low Mod | 0 | 0 | 0 | 159 |
| Moderate | 0 | 0 | 0 | 12 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 233 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2017 | <p>-The four quarters of the 2017/18 fiscal year, presents challenges to IRIS due to the Federal administration policies that have severely curtailed refugee resettlement in the United States. Many organizations like IRIS around the country are contracting or closing their doors. Too many have seen a great decrease in the number of refugees arriving. A continuing stream SIV(Special Immigrant Visa holders) arrivals from Afghanistan has kept their numbers fairly healthy. The purpose of the program is to meet the basic economic needs of low-income refugees; while hopefully achieving self-sufficiency w/in 6 months. Employment specialists teach job readiness classes and provide intense and targeted pre-employment preparation, including employment assessments, resumes, mock interviews, and industry-specific vocabulary instruction.</p> <p>-During the year IRIS placed almost all clients in jobs; many were the refugees' first jobs in the U.S., while others were job upgrades. The other jobs were either lateral moves or first jobs in the New Haven area for immigrants who had worked in other U.S. locations. IRIS continue to keep track of these clients in a continuing effort to have them self-sufficient and prosper.</p> <p>Some of the employers are: Kelly Services/Medtronic (34%), Hotels/Motels (14%), Manufacturing jobs (37% - including those in Hotels/Motels), while the remaining % were a mix of education/landscaping/auto mechanics.</p> | |



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PGM Year: 2017
Project: 0042 - JUNTA
IDIS Activity: 3211 - JUNTA

Status: Completed 6/30/2018 12:00:00 AM
Location: 169 Grand Ave New Haven, CT 06513

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 11/20/2017

Description:

Provide services, programs & advocacy to improve social, political & economic conditions of the Latino Community of GNH. Funding will be used to provide applicable and accessible opportunities for financial education, access to eligible benefits to help stabilize households and eliminate debt, opportunity for achieving personal goals such as obtaining employment, better employment, learning English language, obtaining GED and enhancing basic skills needed in work place. Expand the current computer classes to include Excel and PowerPoint; create a curriculum for the PowerPoint class based around workplace and immigrant rights, titled "Know Your Rights"; partner with a variety of organizations to provide workshops on workplace and immigrant rights. Schedule: programs will operate as follows Monday and Wednesday 9:30 am to 11:30 am and during the evening from 6-8PM until mid-December for ESL. Computer classes - 2 days a week, fall classes begin in September, running from 3:30PM-5:30PM, until end of November. Spring classes begin in Jan. and run on same fall schedule. Estimated increase in students to 550, with 85 students per session. Neighborhoods served: 80% reside in Fair Haven, 10% Hill, 5% West Rock and 5% other.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC090009 | \$10,591.00 | \$10,591.00 | \$10,591.00 |
| | | 2017 | B17MC090009 | \$11,498.00 | \$11,498.00 | \$11,498.00 |
| Total | Total | | | \$22,089.00 | \$22,089.00 | \$22,089.00 |

Proposed Accomplishments

People (General) : 550

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1,455 | 1,431 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |



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|--|----------|----------|----------|----------|----------|----------|--------------|--------------|
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1,522 | 1,431 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 1,522 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,522 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2017 | -The aim of JUNTA's services are to help clients create short and long-term goal/action plans that sets them on the path to economic stability; as well as increase employability through educational skills training. During the current reporting year, 1500 new individuals accessed Junta's portfolio of services, of whom 748 individuals received direct family case management services that included assistance with filing housing applications, emergency assistance for food and housing, applications for earned state benefit programs, and general assistance. -During the year, 273 individuals enrolled in the three levels of adult ESL classes. In addition to ESL classes, 129 individuals accessed Economic Developments resources including general, tax filing assistance, employment services, driver licenses, and workshops, with an additional 344 individuals receiving general information and referral services. | |



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PGM Year: 2017
Project: 0043 - Liberty Community Services
IDIS Activity: 3212 - Liberty Community Services

Status: Completed 6/30/2018 12:00:00 AM
Location: 129 Church St. New Haven, CT 06510
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

Liberty's mission is to end homelessness in Greater New Haven. Liberty is partnering with New Haven Public Library to offer "Library Office Hours" two times a week (Mon. & Fri.) in order to meet clients. Due to the influx of clients, Liberty increased availability to 15 hours a week, including 3 hours on Saturday's. The contract between the library and Liberty was continued through June 2017, with hours increasing to 20 hours per week. Funds will be used to hire a full-time Library Navigator to work 37.5 hrs. at the library per week. Liberty will provide Saturday hours through funding from other sources where outreach is a service component. This staff member will primarily be at the main library branch with regular office hours at each of the other branches in New Haven. Increase average number of persons served each month from 100 to 140. Increase number of people achieving housing stability by conducting CAN intakes, etc. Increase number of people receiving medical and behavioral health care.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$7,083.08 | \$7,083.08 | \$7,083.08 |
| | | 2016 | B16MC090009 | \$4,225.48 | \$4,225.48 | \$4,225.48 |
| | | 2017 | B17MC090009 | \$3,752.44 | \$3,752.44 | \$3,752.44 |
| Total | Total | | | \$15,061.00 | \$15,061.00 | \$15,061.00 |

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 359 | 246 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 703 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|----------|----------|----------|----------|--------------|------------|
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1,120 | 246 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 984 |
| Low Mod | 0 | 0 | 0 | 136 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,120 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2017 | Funds were expended for the full-time Library Navigator Program at the Ives library. Liberty Services provided Saturday outreach as well as conducting CAN intakes. It provide on-site case management services. Program assists individual(s) in many different areas; such as unemployment, rental assistance for homeless prevention. healthcare, clinic care, legal matters, as well as education and training. This program was well received since it avoided stigmatizing patrons in a non-stringent environment. The library case-manager guides and coaches the patron to effectively use social services which they may be entitled too. Explaining exactly the roles and responsibilities w/in each role (client/case manager). | |



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PGM Year: 2017
Project: 0044 - Literacy Volunteers of Greater New Haven
IDIS Activity: 3213 - Literacy Volunteers of Greater New Haven

Status: Completed 6/30/2018 12:00:00 AM
Location: 4 Science Park New Haven, CT 06511
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

Literacy Volunteers' mission is to empower adults through literacy. Funds will be spent on Literacy Volunteers' program personnel's salaries to support the free tutoring programs, with specific emphasis in 2017-2018 on curriculum and lesson planning that focus on employment readiness, as well as collaboration with New Haven community partners who are committed to adult education & job placement. The Literacy Volunteers programs, Basic Literacy for native speakers at low reading levels and ESOL (English Speakers of Other Languages) will be offered free of charge, in small group classes, taught by volunteer tutors at our Literacy Resource Center, ESOL Center, and many other locations in the community. Schedule: July 1, 2017 to June 30, 2018, operating Monday - Friday, 9:30AM to 6:30PM. Proposed number of persons served: 700.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$12,470.50 | \$12,470.50 | \$12,470.50 |
| | | 2016 | B16MC090009 | \$6,435.00 | \$6,435.00 | \$6,435.00 |
| | | 2017 | B17MC090009 | \$6,435.25 | \$6,435.25 | \$6,435.25 |
| | PI | | | \$400.00 | \$400.00 | \$400.00 |
| Total | Total | | | \$25,740.75 | \$25,740.75 | \$25,740.75 |

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 338 | 260 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 214 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|----------|----------|----------|----------|------------|------------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 642 | 260 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 508 |
| Low Mod | 0 | 0 | 0 | 102 |
| Moderate | 0 | 0 | 0 | 32 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 642 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2017 | 642 adult students were tutored by 127 trained volunteers. Students and tutors were recruited during the year and placed at 19 New Haven area sites. Intake sessions and pre-testing completed to determine reading levels. 63 new tutors were trained and matched with students during this year. Program support provided for tutors and students. Site development continues utilizing a decentralized approach bringing the service to sites in neighborhoods where students lived. Outgoing outreach efforts in place to make adults aware of program and to recruit tutors. Outreach efforts in the neighborhood through local churches and food pantries, and being part of Community Fairs and NH Adult Ed. | |



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PGM Year: 2017
Project: 0045 - Mary Wade Home
IDIS Activity: 3214 - Mary Wade Home

Status: Completed 6/30/2018 12:00:00 AM
Location: 118 Clinton Ave New Haven, CT 06513

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/20/2017

Description:

Program provides for the highest quality medical and social programs and supervised residential services to promote individual abilities of elderly residents in a traditional, dignified and comfortable community living.

The program allows clients to maintain their independence by providing access to transportation for medical appointments and weekend outings.

Funding will pay for a portion of salaries associated with providing weekend (WET) and medical transportation (MED) for individuals 60 years and older in the Greater New Haven Metropolitan area.

The hours are as follows: Monday thru Friday 8:30 am - 4:00 pm and weekends 10:30 am - 2:00 pm.

Number of persons projected to be served: 175.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$14,727.00 | \$14,727.00 | \$14,727.00 |
| Total | Total | | | \$14,727.00 | \$14,727.00 | \$14,727.00 |

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 4 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 | 4 |

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 34 |
| Low Mod | 0 | 0 | 0 | 20 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 3 |
| Total | 0 | 0 | 0 | 57 |
| Percent Low/Mod | | | | 94.7% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2017 | <p>Mark Wade Home provides medical transportation for seniors during the week and weekends. During the six months of the program there was over 450 rides for medical transportation. Over 75 weekend senior rides to seniors living in New Haven. While Mary Wade is a Senior Home, their transportation does not only cover their residence; it includes other city areas such as: Newhallville, Dixwell, and the Hill sections of New Haven.</p> <p>The weekend piece of the program is beneficial, while it does assist in medical appointments, it also serves to takes senior residents to supermarkets and pharmacies. Something very important to seniors. Giving them some independence. As we know, something that is very rewarding to seniors to have that independence where they do not have to rely on others.</p> | |



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PGM Year: 2017
Project: 0046 - National Veterans Council for Legal Redress
IDIS Activity: 3215 - National Veterans Council for Legal Redress

Status: Completed 6/30/2018 12:00:00 AM
Location: 316 Dixwell Ave. New Haven, CT 06511
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:
 National Veterans Council for Legal Redress (NVCLR) sponsors programs and forums to educate the public about society's treatment of U.S. military veterans who have other than honorable discharges, and to work towards society's acceptance of such veterans. Funds would be used to form and help pay a network of attorneys so NVCLR can increase the number of veterans assisted annually. NVCLR will assist veterans who do not have cars with getting all-day bus passes to and from consultations and other locations that might be involved in their case. NVCLR plans to contact a minimum of 4 lawyers as a benchmark for increasing capacity to handle more cases. Schedule - Monday - Friday, 9AM - 5PM. program runs from November 1, 2016 through March 31, 2018. Number of persons served: 8.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC090009 | \$2,008.00 | \$2,008.00 | \$2,008.00 |
| Total | Total | | | \$2,008.00 | \$2,008.00 | \$2,008.00 |

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 4 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 4 |

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 16 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 16 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2017 | <p>Initiated the process of seeking a discharge status upgrade for a third veteran. Held monthly Empowerment Forums. Fielded inquiries from veterans who have needs related to housing, employment, social services, and other matters in addition to discharge status. Partnered with the Yale Veterans Network in hosting a Leadership Program with veterans and community leaders to hear their ideas on how to better disseminate information about veterans need and how we can unify efforts across our organizations. Met with Senator Chris Murphy at the state capital LOB in Hartford to celebrate the inclusion of the Honor Our Commitment Act in the federal budget bill. Participated in press conferences with CHRO regarding Discrimination Against Veterans of Color, People with Disabilities and LGBT people at their headquarters in Hartford. Continued to sponsor programs and forums to educate veterans and the public about military veterans that were not honorably discharged.</p> | |



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PGM Year: 2017
Project: 0047 - New Haven Ecology Project
IDIS Activity: 3216 - New Haven Ecology Project

Status: Completed 6/30/2018 12:00:00 AM
Location: 358 Springside Ave New Haven, CT 06515-1024

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

New Haven Ecology, also known as Common Ground, has a mission to cultivate habits of healthy living and sustainable environmental practice among a diverse community of children, young people and adults.

This is accomplished through three programs: Common Ground High School - an environmental charter school, the Environmental Education Center for children and adults and an Urban Farm.

CDBG funds will be used to promote health and wellness programming and academic enrichment by establishing and maintaining school gardens & urban habitats at other New Haven public schools.

Approximately 1,950 youth (1,575 unduplicated) will be served through this program.

The following schools have established the gardening program Bernard, Brennan-Rodgers, Celentano, Clinton Avenue, Columbus Family Academy, Conte West Hills, Davis Street, East Rock, Edgewood, John C.

Daniels, King Robinson, Lincoln-Bassett, New Horizons, Roberto Clemente and Worthington Hooker.

Schedule: program runs from July 2017 to June 2018, field trips occur in the spring, Mon.

- Fri.

9AM-11AM.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$5,020.00 | \$5,020.00 | \$5,020.00 |
| | | 2016 | B16MC090009 | \$5,020.00 | \$5,020.00 | \$5,020.00 |
| Total | Total | | | \$10,040.00 | \$10,040.00 | \$10,040.00 |

Proposed Accomplishments

People (General) : 1,950

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 405 | 145 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,127 | 405 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|----------|----------|----------|----------|--------------|------------|
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 24 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1,600 | 574 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 1,455 |
| Low Mod | 0 | 0 | 0 | 145 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,600 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2017 | This school year, with the support of the Schoolyards Program Manager and Schoolyard Habitat Coordinator, and in partnership with Audubon CT, two new Schoolyard Habitat Schools - West Rock STREAM Academy and Hill Central - were selected and teachers and administrators attended leadership and teacher workshops. Additionally, we initiated our second year of offering a series of monthly Schoolyard Habitat Exchanges where teacher teams from new schools networked with teacher teams from schools with established habitats, sharing tips, and learning experiences. Piloted our first all-day Fall Farm & Garden Institute this past September. Thirteen New Haven Public School teachers attended this event. This fall and spring we continued the series of Outdoor Days at Bishop Woods, Barnard, Brennan Rogers, East Rock, Edgewood, and King Robinson. | |



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PGM Year: 2017
Project: 0048 - New Haven HomeOwnership Center
IDIS Activity: 3217 - New Haven HomeOwnership Center

Status: Completed 6/30/2018 12:00:00 AM
Location: 333 Sherman Ave New Haven, CT 06511-3107

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

National Objective: LMH

Initial Funding Date: 11/20/2017

Description:

To provide clients with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeowner training. The programs include pre-purchase homebuyer education and counseling which will assist with downpayment and affordable mortgages; to assist with homebuyers purchaserehab mortgages or rehab loans combined with affordable mortgages when it's required for purchase; foreclosure prevention through loss mitigation counseling and mortgage modification; assist with one time, short-term mortgage delinquencies; and do it your self homeownership repair to sustain the home.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC090009 | \$6,325.00 | \$6,325.00 | \$6,325.00 |
| | | 2017 | B17MC090009 | \$2,113.00 | \$2,113.00 | \$2,113.00 |
| Total | Total | | | \$8,438.00 | \$8,438.00 | \$8,438.00 |

Proposed Accomplishments

Households (General) : 1,500

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 255 | 70 | 0 | 0 | 255 | 70 | 0 | 0 |
| Black/African American: | 177 | 0 | 0 | 0 | 177 | 0 | 0 | 0 |
| Asian: | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 91 | 17 | 0 | 0 | 91 | 17 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------------------|--------------|---------------|--------------|---------------|------------|-----------|----------|----------|
| Total: | 535 | 87 | 0 | 0 | 535 | 87 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |
| <i>Income Category:</i> | | | | | | | | |
| | Owner | Renter | Total | Person | | | | |
| Extremely Low | 119 | 0 | 119 | 0 | | | | |
| Low Mod | 135 | 0 | 135 | 0 | | | | |
| Moderate | 172 | 0 | 172 | 0 | | | | |
| Non Low Moderate | 109 | 0 | 109 | 0 | | | | |
| Total | 535 | 0 | 535 | 0 | | | | |
| Percent Low/Mod | 79.6% | | 79.6% | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2017 | <p>Provided a variety of homebuyer education programs to low-income, first-time homebuyers including budgeting and financial management classes. Offered homebuyers education classes along with money management, budgeting and landlord workshops. Also provided mortgage delinquency and foreclosure prevention counseling as well as conducting post-purchase counseling courses for low-income, first-time homebuyers, focusing on home maintenance and financial management. Conducted numerous financial management classes during this reporting year. Provided both 3-hour and 8-hour homebuyer education workshops to prospective homeowners. The agency is the leading provider of foreclosure intervention and mortgage delinquency counseling services in Connecticut, providing assistance to several hundred individuals and families struggling in making their mortgage payment.</p> | |



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PGM Year: 2017
Project: 0049 - New Haven Pop Warner Inc.
IDIS Activity: 3218 - New Haven Pop Warner Inc.

Status: Completed 6/30/2018 12:00:00 AM
Location: 125 Glen Ridge Rd Hamden, CT 06518-5362

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/20/2017

Description:

Funding will cover the costs of reconditioning play equipment (helmets and shoulder pads).
 Upgrade helmets to meet new standards.
 Replace missing, damaged uniforms and purchase new uniforms.
 Looking to add a new team if more practice space can be found.
 Schedule: program runs from August to December, operates Mon.-Fri., 5:30PM-7:30PM during Aug.-October.
 Proposed number of persons served: 600.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| | | 2016 | B16MC090009 | \$5,358.00 | \$5,358.00 | \$5,358.00 |
| Total | Total | | | \$25,358.00 | \$25,358.00 | \$25,358.00 |

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 283 | 21 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 293 | 21 |

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 118 |
| Low Mod | 0 | 0 | 0 | 60 |
| Moderate | 0 | 0 | 0 | 74 |
| Non Low Moderate | 0 | 0 | 0 | 41 |
| Total | 0 | 0 | 0 | 293 |
| Percent Low/Mod | | | | 86.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2017 | <p>The program teaches/taught the youth the fundamentals of football, concepts of team play, and helping teammates. These skills are important for school, working, and respecting others. The program is one of many building blocks that is needed for the young players in New Haven to become better citizens in the future. Pop Warner has made it a requirement to perform adequately in the classroom before permitted to play. Proof of satisfactory progress in school is required. The players have gained more social experience, making better decisions; while being more self-disciplined in school and home. Coaches have worked hard in this area w/ these youth. Showing and discussing outcome(s) to both good and bad choices; as well as the benefits of an education.</p> | |



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PGM Year: 2017
Project: 0050 - New Haven READS
IDIS Activity: 3219 - New Haven READS

Status: Completed 6/30/2018 12:00:00 AM
Location: 45 Bristol St New Haven, CT 06511-3611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

New Haven Read's mission is to "share the joy and power of reading" increase the literacy skills of children to empower their academic success by providing individually tailored one-on-one after-school tutoring, educational family support, and community book bank, all at no cost to participants.

Requesting partial funding for the salaries of two Site Directors.

The tutoring is provided in 4 locations: 45 Bristol, 4 Science Park, 85 Willow St (new) and the Dixwell-Yale Community Learning Center.

Children ages 6-18 years old are provided with a minimum of one hour of free one-on-one tutoring per week.

Proposed number of persons served: 375 persons (10+).

Schedule: Program runs from Sept 2017 to Aug 2018 and M-W 3:00 pm to 7:00 pm; Th-Fri 3:00 pm to 6:00 pm & Sat 10:00 am to 2:00 pm

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$9,364.22 | \$9,364.22 | \$9,364.22 |
| | | 2016 | B16MC090009 | \$10,212.52 | \$10,212.52 | \$10,212.52 |
| | | 2017 | B17MC090009 | \$7,544.65 | \$7,544.65 | \$7,544.65 |
| | PI | | | \$8,020.61 | \$8,020.61 | \$8,020.61 |
| Total | Total | | | \$35,142.00 | \$35,142.00 | \$35,142.00 |

Proposed Accomplishments

People (General) : 375

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 146 | 136 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 173 | 11 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|----------|----------|----------|----------|------------|------------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 352 | 147 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 134 |
| Low Mod | 0 | 0 | 0 | 191 |
| Moderate | 0 | 0 | 0 | 3 |
| Non Low Moderate | 0 | 0 | 0 | 24 |
| Total | 0 | 0 | 0 | 352 |
| Percent Low/Mod | | | | 93.2% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2017 | Throughout the year, NH READS registered 352 New Haven children in our one-on-one literacy tutoring program in four tutoring locations. They registered 2 new Pre-K and Kindergarten students in the last quarter, with a total of 55 students at three locations in the year. NH READS attended 52 PPT meetings altogether to provide guidance and support to our families at their child's school. The program is geared to ensuring children will be successful in reading in school. This program included Pre-K through Elementary. | |



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PGM Year: 2017
Project: 0051 - New Haven YMCA Youth Center
IDIS Activity: 3220 - New Haven YMCA Youth Center

Status: Completed 6/30/2018 12:00:00 AM
Location: 50 Howe St New Haven, CT 06511-4606

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/20/2017

Description:

Mission of Central CT Coast YMCA (CCCY) and the New Haven YMCA Youth Center (the Center) as a branch of the Association, is to put Judeo-Christian principles into practice through programs that build healthy spirit, mind and body for all. Funding will be used to provide School Age Child Care (SACC) students with the best learning environment possible by enhancing a space that will be dedicated to homework assistance, leisure reading, group learning and arts and crafts. This space is referred to as "The Homework Room." Funding will cover the addition of computers and programming that will enhance a students' education as well as sitting areas for reading, desks and tables for group work and tutoring, spaces for creative projects and other educational supplies, resources, and enhancements. Proposed number of persons served: 60. Schedule: program runs from Jan 2017 to Dec 2018 and operates Mon-Fri 2PM-6PM.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$3,850.20 | \$3,850.20 | \$3,850.20 |
| | | 2016 | B16MC090009 | \$1,169.80 | \$1,169.80 | \$1,169.80 |
| Total | Total | | | \$5,020.00 | \$5,020.00 | \$5,020.00 |

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 64 | 3 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 1 |
| Low Mod | 0 | 0 | 0 | 35 |
| Moderate | 0 | 0 | 0 | 20 |
| Non Low Moderate | 0 | 0 | 0 | 8 |
| Total | 0 | 0 | 0 | 64 |
| Percent Low/Mod | | | | 87.5% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2017 | Funds were used for the purchase of 6 computers and monitors. Funds were also used to buy tables, dry erase boards, and other classroom-like equipment. The addition of computers + other educational tools have creates a space that is conducive to learning, creativity, productivity and critical thinking. All children engaged in positive social skills, interactions, and completeness of summer school work. the computers also allowed for one-on-one tutoring. All enhancing these students skill developments. THis Summer Program with educational curriculum was extremely successful. | |



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PGM Year: 2017
Project: 0052 - Project More
IDIS Activity: 3221 - Project More

Status: Completed 6/30/2018 12:00:00 AM
Location: 830 Grand Ave New Haven, CT 06511-4922

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

Project MORE's mission is to provide a structured and systematic process to reintegrate ex-offenders into the community and to provide services to their families. By achieving these goals recidivism is reduced and safety enhanced. Case management services shall assist offenders to become productive citizens through educational achievement, employment, family and social support, stable housing, health and mental health services, substance abuse treatment and sobriety. Funding will be used to hire a full-time Retention Case Manager who will work with facility residents who discharge into New Haven. Schedule: Month one: face-to-face contact weekly, Month two to four: face-to-face contact every two weeks and Months 5-12: face-to-face contact monthly. Facilities at the Walter Brooks House - 690 Howard Ave, Roger Everson House - 593 Columbus Ave., Virginia Wells Home - 627 George St. and NH Male Transition - 830 Grand Ave. The retention case manager will work with the case manager to determine needs upon discharge. The total number of clients to be served are 90 individuals.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$6,844.98 | \$6,844.98 | \$6,844.98 |
| | | 2016 | B16MC090009 | \$4,563.32 | \$4,563.32 | \$4,563.32 |
| | | 2017 | B17MC090009 | \$13,010.16 | \$13,010.16 | \$13,010.16 |
| | PI | | | \$2,281.66 | \$2,281.66 | \$2,281.66 |
| Total | Total | | | \$26,700.12 | \$26,700.12 | \$26,700.12 |

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 42 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 79 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 175 | 42 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 160 |
| Low Mod | 0 | 0 | 0 | 11 |
| Moderate | 0 | 0 | 0 | 4 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 175 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2017 | <p>Provided reintegration of ex-offenders into the community and to provided services to their families. Reduced recidivism and enhanced safety. Provided case management services for offenders to become productive citizens through educational achievement, employment, family and social support, stable housing, health and mental health services, substance abuse treatment and sobriety. Funding was used for a full-time Retention Case Manager who worked with facility residents who discharge into New Haven. 49 out of 57 clients that discharged are working. All clients had three forms of identification, health insurance, adequate housing and savings accounts. Every client must talk with counselors about the reintegration process; they all had numerous one on one counseling about staying clean from all mind altering substances. This also includes sessions about housing, and financial responsibility. The employment vendors assisting ProjectMORE in this program were: Bozzuto's Transportation, Fradiani Bros. Up and Down Movers and Town Fair Tires. They had community service projects throughout the year at such place as: Breaking Chaine's Ministry, Gateway Community College, CT. Food Bank, Boys + Girls Club and Christ Episcopal Church.</p> | |



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PGM Year: 2017
Project: 0053 - Sickle Cell Disease Association of CT Inc.
IDIS Activity: 3222 - Sickle Cell Disease Association of CT Inc.

Status: Completed 6/30/2018 12:00:00 AM
Location: 545 Whalley Ave New Haven, CT 06511-2906
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

Sickle Cell Disease Association of America, Southern Connecticut Inc.'s (SCDAA) mission to provide education, screening, counseling, advocacy, and support services to persons affected with sickle cell disease and the trait.
 Goal of the program is to ensure a network of partners are dedicated to promoting a healthy lifestyle for patients with sickle cell disease.
 The funds will be used to meet the high priority need to increase available social services to provide salaries for three team members (Project Director, Outreach Educator, Case manager).
 Support of Counseling Services: provide free sickle cell screenings and counseling at convenient times and locations for the clients.
 Support of Public Education: help raise awareness of the disease, and impact on the client and family.
 This includes education of the difference between sickle cell trait and sickle cell disease.
 Support formation of Support Groups where clients are free to discuss their feelings and problems.
 An estimated 500 people will be served annually in New Haven.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$3,333.01 | \$3,333.01 | \$3,333.01 |
| | | 2016 | B16MC090009 | \$20,582.82 | \$20,582.82 | \$20,582.82 |
| Total | Total | | | \$23,915.83 | \$23,915.83 | \$23,915.83 |

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 37 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 314 | 53 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |



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|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 478 | 90 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 142 |
| Low Mod | 0 | 0 | 0 | 119 |
| Moderate | 0 | 0 | 0 | 158 |
| Non Low Moderate | 0 | 0 | 0 | 59 |
| Total | 0 | 0 | 0 | 478 |
| Percent Low/Mod | | | | 87.7% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2017 | Provided counseling services, free sickle cell screenings, public education and helped raise awareness of the disease and the impact it had on clients and their family's. Outreach events/activities were held throughout the New Haven inner city neighborhoods. Provided case management support as well as referrals to assist in getting the proper medical and social support and assistance to meet client needs. Works with Yale NH Hospital in the areas of medical education and social work support services and advocacy for clients. Provided support groups tailor advocacy to meet the needs of clients and their families. The outreach teams participated in various fairs and activities, such as Coach T 5K Road Race, MLK Celebration at the Peabody museum, Hillhouse HS Track and Field event. Provided awareness questionnaires and information on genetic screening options at all events. Participated at the Freddy Fixer Parade, Two Dwight Management Team's Community event, The Arts and Ideas Juneteenth Celebration, Fair Haven Library, and Mitchell Branch Library. | |



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PGM Year: 2017
Project: 0054 - Student Parenting and Family Services, Inc.
IDIS Activity: 3223 - Student Parenting and Family Services, Inc.

Status: Completed 6/30/2018 12:00:00 AM
Location: 181 Mitchell Dr New Haven, CT 06511-2515
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

SPFS's mission is to help teenage parents remain in school and succeed academically and to support the emotional, cognitive, social and physical development of members of adolescent families.
 To provide outreach to young parents and provide young parents with help accessing school supplies and basic needs, crisis intervention, short-term therapy and monthly support groups.
 To provide young parents with opportunities for volunteer service, opportunities to reflect on their volunteer service and connections to out-of-school activities.
 To help young parents learn and practice conflict resolution skills.
 To provide young parents with academic support and incentives for school attendance.
 To help young parents meet with teachers to troubleshoot academic difficulties, make course selections and plan for post-high school activities.
 Funds will support salaries of project staff, consultation and training for staff, and supplies for classroom activities and in-home parent-child reading.
 The program will serve 48 clients.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$653.20 | \$653.20 | \$653.20 |
| | | 2016 | B16MC090009 | \$3,266.00 | \$3,266.00 | \$3,266.00 |
| | | 2017 | B17MC090009 | \$2,612.80 | \$2,612.80 | \$2,612.80 |
| Total | Total | | | \$6,532.00 | \$6,532.00 | \$6,532.00 |

Proposed Accomplishments

People (General) : 48

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 8 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 22 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 2 |
| Total | 0 | 0 | 0 | 24 |
| Percent Low/Mod | | | | 91.7% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2017 | <p>Student Parenting and Family Services provides outreach to young parents and provided young parents with help accessing school supplies and basic needs, daycare, crisis intervention, short-term therapy, monthly support groups, academic support and incentives for better school attendance. Also provided young parents with opportunities for volunteer service, opportunities to reflect on their volunteer service and connections to out-of-school activities. This extremely successful program run throughout the school year.</p> <p>Program is run at Wilbur Cross High School, where teen moms have an opportunity to go to school, and get a education while their infant children are being cared for. Benefits are to both the mom and her child. The child received early childhood education and child services; while the teen is getting an education, and many social services and support.</p> | |



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PGM Year: 2017
Project: 0055 - The Children's Community Programs of CT Inc.
IDIS Activity: 3224 - The Children's Community Programs of CT Inc.

Status: Completed 6/30/2018 12:00:00 AM
Location: 446A Blake St New Haven, CT 06515-4437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

Program will address the unemployment issues of New Haven youth age 16-21 (low to extremely low income families) by delivering job training and related services to enhance the job readiness of youth served by this program.
 Proposed number of persons served: 30.
 CCPC will expand services in its' One-Stop Career Center modeled after its' Workforce Alliance services related to job training, including assessment, job readiness classes, job seeking strategies, community service and paid internships.
 Once assessments are complete, participants will attend Job Readiness Classes, which will meet for two sessions each week, for six weeks, two hours a class.
 The curriculum will introduce youth to workforce, interpersonal and professional skills in both in-school and out-of-school environments.
 Upon completion, Employment Specialist, with the assistance of Social Work Interns from Southern Connecticut State University, will individually meet with each participant to develop job seeking strategies and to place them in work- based learning environments (work-based lasts up to 60 days, minimum 12.5 hrs. a week & paid minimum wage).
 Continued support of job seeking, building on skills, etc.
 Looking to expand hours (only offers groups on Tuesday's & Thursday's) to each day of the week, and have full-time paid staff to operate Center, which is currently staffed by part-time students during school year.
 Program runs from July 1, 2017 to June 30, 2018.
 Neighborhoods historically served: West Rock, West River, Dixwell & Newhallville.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC090009 | \$11,295.75 | \$11,295.75 | \$11,295.75 |
| | | 2016 | B16MC090009 | \$3,765.25 | \$3,765.25 | \$3,765.25 |
| Total | Total | | | \$15,061.00 | \$15,061.00 | \$15,061.00 |

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 4 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 13 |
| Low Mod | 0 | 0 | 0 | 6 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 19 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2017 | The Career One Stop is continuing to service an influx of students. The Career One Stop is staffed by college interns, and care managers in absence of the employment specialist. This year the Career One Stop has assisted a number of students with criminal records seeking employment, while practicing their interviewing skills. The Career One Stop has serviced over 19 clients this year. At least 15 individuals attended one or more workshops related to employment or educational assistance. The employment specialist reported having assisted at least 8 of those students required intensive services, in relation to their criminal history, housing situation, and overall mental health. CCP is successful in its attempt to help students improve their work-based skills. An underlying reward is these individuals are that they are also learning life skills. Such as daily financial decisions. | |



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 CDBG Activity Summary Report (GPR) for Program Year 2017
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PGM Year: 2017
Project: 0056 - Youth Soccer Association of New Haven, Inc.
IDIS Activity: 3225 - Youth Soccer Association of New Haven, Inc.

Status: Completed 6/30/2018 12:00:00 AM
Location: PO Box 9298 New Haven, CT 06533-0298
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/20/2017

Description:

NHYS's mission is to provide a place for children from diverse backgrounds to learn the game of soccer and have fun. The funds requested will be used to cover the registration fees of financial aid children enrolled in the program. There are no overhead or salary costs associated with the request; scholarships pay for registration fees only. It is estimated that 250 youth will participate in the scholarship program. The ages range from 5 through 19. Schedule: Program runs from July 2017 to June 2018. The programs run Monday through Friday afterschool, from 4:00 pm to 6:30 pm in the fall and spring. On Saturdays, most age groups have games in the morning, between 9:00 am and 12:00 noon. The programs operate September through November and April through mid-June. Services are provided throughout New Haven including Foote School, Boulevard Fields, East Rock Park, John Martinez School, Edgewood Park, East Shore, and Beecher School. The group collaborates closely with the New Haven Department of Parks, Recreation, and Trees which provides locations for practices and games seven days a week while also working closely with the New Haven Public Schools, Foote School, Yale-Dixwell Community Center, and New Haven charter and parochial schools.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC090009 | \$2,240.00 | \$2,240.00 | \$2,240.00 |
| | | 2017 | B17MC090009 | \$7,760.00 | \$7,760.00 | \$7,760.00 |
| Total | Total | | | \$10,000.00 | \$10,000.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 19 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 19 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 18 |
| Low Mod | 0 | 0 | 0 | 16 |
| Moderate | 0 | 0 | 0 | 5 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 39 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2017 | The organization's year began with summer camps, held over the last two weeks of August. Clinics and leagues began in September, along with a push to promote the program throughout all of New Haven's neighborhoods and schools, register children in the program, collect payment and/or financial aid information, and inform parents of our goals and expectations, including code of conduct. In a few short weeks the fall programming was up and running smoothly, featuring a regular clinic schedule, as well as numerous recreational and travel games each weekend. The Middle School League features between two and four games each weekend, and will culminate in a play-off tournament. For example, Truman School had long been searching for an organization through which the school could support a soccer team. The Middle School League has proven to be the ideal fit for them. There are a total of 398 students who take part in the program. Of which 39 receive scholarships paid by CDBG. Due to our umbrella organization which dictates, we reconfigured our field sizes for some of the younger levels. The Spring program added several community teams; like the combination of Amistad Middle School and neighborhood students. NH Youth Soccer also wanted to thank the New Haven Parks and Recreation Department for their cooperation, which was instrumental in this effort, and was greatly appreciated. | |



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| | |
|---------------------------------------|------------------------|
| Total Funded Amount: | \$38,146,591.66 |
| Total Drawn Thru Program Year: | \$36,826,341.03 |
| Total Drawn In Program Year: | \$3,771,629.80 |

CDBG Housing Activities

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 NEW HAVEN, CT

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX NTL | | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED UNITS | |
|--------------------------------|---------|-------------|---|--------|---------|-----|--------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------|
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | | OWNER | RENTER |
| 2017 | 5962 | 3181 | Beulah Land Development Corp. Rehab | OPEN | 14A | LMH | 60,000.00 | 0.0 | 60,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2017 | 5966 | 3182 | Health Department - Environmental Rehab | OPEN | 14I | LMH | 138,013.83 | 85.8 | 118,456.64 | 74 | 74 | 100.0 | 9 | 65 |
| 2017 | 5978 | 3184 | Mutual Housing Association of South Central CT. Inc | OPEN | 14B | LMH | 65,000.00 | 0.0 | 65,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2017 | 5979 | 3185 | Neighborhood Housing Services | COM | 14B | LMH | 45,181.00 | 100.0 | 45,181.00 | 2 | 2 | 100.0 | 1 | 1 |
| 2017 | 5984 | 3188 | Residential Rehab Anti Blight LCI Program | OPEN | 14B | LMH | 859,742.89 | 86.9 | 747,141.45 | 87 | 87 | 100.0 | 28 | 59 |
| 2017 | 5986 | 3189 | Whalley Housing Services Inc a project of Marrakech Inc | COM | 14B | LMH | 29,700.00 | 100.0 | 29,700.00 | 6 | 6 | 100.0 | 0 | 6 |
| 2017 | 5988 | 3190 | Beulah Land Development Corp (Special Activity) | OPEN | 12 | LMH | 80,000.00 | 0.0 | 40,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2017 TOTALS: BUDGETED/UNDERWAY | | | | | | | 1,202,756.72 | 85.6 | 1,030,598.09 | 161 | 161 | 100.0 | 37 | 124 |
| COMPLETED | | | | | | | 74,881.00 | 100.0 | 74,881.00 | 8 | 8 | 100.0 | 1 | 7 |
| | | | | | | | 1,277,637.72 | 86.5 | 1,105,479.09 | 169 | 169 | 100.0 | 38 | 131 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX NTL | | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED UNITS | |
|--------------------------------|---------|-------------|---|--------|---------|-----|------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------|
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | | OWNER | RENTER |
| 2016 | 2783 | 3079 | Beulah Land Development Corp Rehab | OPEN | 14A | LMH | 20,880.10 | 0.0 | 19,875.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2016 | 2784 | 3080 | Health - Environmental Rehab | COM | 14I | LMH | 96,075.69 | 100.0 | 96,075.69 | 29 | 29 | 100.0 | 2 | 27 |
| 2016 | 2788 | 3082 | Neighborhood Housing Services | COM | 14B | LMH | 20,000.00 | 100.0 | 20,000.00 | 4 | 4 | 100.0 | 2 | 2 |
| 2016 | 2790 | 3083 | Residential Rehab Anti Blight LCI Program | COM | 14B | LMH | 377,047.04 | 100.0 | 377,047.04 | 109 | 71 | 65.1 | 48 | 61 |
| 2016 | 2793 | 3084 | Beulah Land Development Corp New Construction | COM | 12 | LMH | 59,999.38 | 0.0 | 59,999.38 | 0 | 0 | 0.0 | 0 | 0 |
| 2016 TOTALS: BUDGETED/UNDERWAY | | | | | | | 20,880.10 | 95.1 | 19,875.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 553,122.11 | 100.0 | 553,122.11 | 142 | 104 | 73.2 | 52 | 90 |
| | | | | | | | 574,002.21 | 99.8 | 572,997.11 | 142 | 104 | 73.2 | 52 | 90 |

CDBG Financial Summary



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 NEW HAVEN , CT

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PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 3,630,515.08 |
| 02 ENTITLEMENT GRANT | 3,413,470.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 89,977.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 7,133,962.08 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 3,119,726.34 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 3,119,726.34 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 651,903.46 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 3,771,629.80 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 3,362,332.28 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 968,934.62 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 2,150,791.72 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 3,119,726.34 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2015 PY: 2016 PY: 2017 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 7,729,455.03 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 7,729,455.03 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 100.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 510,658.85 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 510,658.85 |
| 32 ENTITLEMENT GRANT | 3,413,470.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 99,402.85 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 3,512,872.85 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 14.54% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 651,903.46 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 651,903.46 |
| 42 ENTITLEMENT GRANT | 3,413,470.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 89,977.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 3,503,447.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 18.61% |

Status of HOME Activities Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 NEW HAVEN, CT

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IDIS - PR22

| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Initial Funding Date | Committed Amount | Drawn Amount | PCT |
|-------------|--------------------------------|---------------|---|-----------------|-------------|-------------|------------|----------------------|------------------|--------------|---------|
| Rental | NEW CONSTRUCTION | 1912 | 195 Canal St ASHMUN/CANAL , New Haven CT, 06511 | Open | 04/18/17 | 0 | 0 | 06/27/07 | \$233,771.53 | \$231,671.04 | 99.10% |
| Rental | NEW CONSTRUCTION | 3267 | 242 Munson St , New Haven CT, 06511 | Open | 07/06/18 | 0 | 0 | 07/06/18 | \$115,756.65 | \$0.00 | 0.00% |
| Rental | REHABILITATION | 2939 | 1349 Chapel St , New Haven CT, 06511 | Completed | 10/20/17 | 11 | 11 | 07/06/15 | \$500,000.00 | \$500,000.00 | 100.00% |
| Rental | REHABILITATION | 3077 | 99 Edgewood Ave , New Haven CT, 06511 | Open | 02/23/17 | 0 | 0 | 08/01/16 | \$400,000.00 | \$0.00 | 0.00% |
| Homebuyer | NEW CONSTRUCTION | 3163 | 186 Ferry St , New Haven CT, 06513 | Completed | 11/21/17 | 1 | 1 | 05/03/17 | \$65,000.00 | \$65,000.00 | 100.00% |
| Homebuyer | NEW CONSTRUCTION | 3164 | 119 Davenport Ave , New Haven CT, 06519 | Completed | 04/23/18 | 1 | 1 | 05/03/17 | \$65,000.00 | \$65,000.00 | 100.00% |
| Homebuyer | NEW CONSTRUCTION | 3230 | 13 Rock Creek Rd , New Haven CT, 06515 | Completed | 04/23/18 | 1 | 1 | 11/16/17 | \$25,000.00 | \$25,000.00 | 100.00% |
| Homebuyer | NEW CONSTRUCTION | 3231 | 352 Peck St , New Haven CT, 06513 | Open | 11/16/17 | 0 | 0 | 11/16/17 | \$25,000.00 | \$0.00 | 0.00% |
| Homebuyer | NEW CONSTRUCTION | 3259 | , , | Canceled | 05/29/18 | 0 | 0 | 04/04/18 | \$0.00 | \$0.00 | 0.00% |
| Homebuyer | NEW CONSTRUCTION | 3269 | 55 Redfield St , New Haven CT, 06519 | Open | 07/16/18 | 0 | 0 | 07/16/18 | \$55,000.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION ONLY | 3150 | 772 Orchard St 684 Orchard St , New Haven CT, 06511 | Open | 08/13/18 | 3 | 3 | 11/23/16 | \$535,462.10 | \$268,311.25 | 50.11% |
| Homebuyer | ACQUISITION ONLY | 3169 | 33 Fowler St , New Haven CT, 06515 | Completed | 10/20/17 | 1 | 1 | 09/15/17 | \$9,900.13 | \$9,900.13 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3253 | 11 Page St , New Haven CT, 06512 | Completed | 01/22/18 | 1 | 1 | 11/22/17 | \$9,659.00 | \$9,659.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3254 | 7 Solomon Xing , New Haven CT, 06515 | Completed | 01/22/18 | 1 | 1 | 12/11/17 | \$10,000.00 | \$10,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3255 | 522 Eastern St , New Haven CT, 06513 | Completed | 01/22/18 | 1 | 1 | 12/27/17 | \$6,174.00 | \$6,174.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3258 | 61 Horsley Ave , New Haven CT, 06512 | Completed | 04/23/18 | 1 | 1 | 03/16/18 | \$10,000.00 | \$10,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3261 | 35 Lilac St , New Haven CT, 06511 | Completed | 06/13/18 | 1 | 1 | 04/30/18 | \$9,900.66 | \$9,900.66 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3262 | 108 Hillside Ave , New Haven CT, 06512 | Completed | 06/13/18 | 1 | 1 | 05/14/18 | \$10,000.00 | \$10,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3265 | 150 Fairmont Ave , New Haven CT, 06513 | Completed | 07/10/18 | 1 | 1 | 06/05/18 | \$10,000.00 | \$10,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3270 | 111 Fort Hale Rd , New Haven CT, 06512 | Completed | 09/07/18 | 1 | 1 | 08/01/18 | \$8,251.37 | \$8,251.37 | 100.00% |
| Homebuyer | ACQUISITION AND REHABILITATION | 3154 | 335 Munson St , New Haven CT, 06511 | Open | 08/17/17 | 0 | 0 | 12/21/16 | \$215,000.00 | \$24,000.00 | 11.16% |



U.S. Department of Housing and Urban Development
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 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 NEW HAVEN, CT

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IDIS - PR22

| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Initial Funding Date | Committed Amount | Drawn Amount | PCT |
|-----------------|----------------------------------|---------------|---|-----------------|-------------|-------------|------------|----------------------|------------------|--------------|---------|
| Homebuyer | ACQUISITION AND NEW CONSTRUCTION | 3165 | 722 Orchard St , New Haven CT, 06511 | Canceled | 11/15/17 | 0 | 0 | 05/18/17 | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 3049 | 275 Ray Rd , New Haven CT, 06515 | Completed | 11/16/17 | 1 | 1 | 02/09/16 | \$20,765.00 | \$20,765.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 3151 | 183 Glen Haven Rd , New Haven CT, 06513 | Completed | 01/22/18 | 1 | 1 | 11/29/16 | \$29,686.00 | \$29,686.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 3160 | 55 Admiral St , New Haven CT, 06511 | Completed | 10/20/17 | 2 | 2 | 03/31/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 3166 | 145 Starr St , New Haven CT, 06511 | Completed | 04/23/18 | 2 | 2 | 06/01/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 3167 | 752 Orchard St , New Haven CT, 06511 | Completed | 01/25/18 | 2 | 2 | 07/24/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 3168 | 53 Elizabeth St , New Haven CT, 06511 | Completed | 10/20/17 | 1 | 1 | 08/02/17 | \$12,200.00 | \$12,200.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 3228 | 135 Seneca Rd , New Haven CT, 06515 | Completed | 01/22/18 | 1 | 1 | 11/16/17 | \$15,000.00 | \$15,000.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 3229 | 70 Fountain Ter , New Haven CT, 06515 | Completed | 01/22/18 | 1 | 1 | 11/16/17 | \$15,000.00 | \$15,000.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 3256 | 192 Hallock Ave , New Haven CT, 06519 | Completed | 04/23/18 | 2 | 2 | 01/18/18 | \$29,997.98 | \$29,997.98 | 100.00% |
| Homeowner Rehab | REHABILITATION | 3257 | 124 Beverly Rd , New Haven CT, 06515 | Completed | 09/07/18 | 1 | 1 | 03/05/18 | \$21,185.40 | \$21,185.40 | 100.00% |
| Homeowner Rehab | REHABILITATION | 3260 | 30 Morris St , New Haven CT, 06519 | Completed | 06/13/18 | 1 | 1 | 04/30/18 | \$10,790.00 | \$10,790.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 3263 | 953 Elm St , New Haven CT, 06511 | Completed | 09/07/18 | 2 | 2 | 05/18/18 | \$23,677.03 | \$23,677.03 | 100.00% |
| Homeowner Rehab | REHABILITATION | 3264 | 64 Highview Ln , New Haven CT, 06513 | Completed | 07/17/18 | 1 | 1 | 06/14/18 | \$14,850.00 | \$14,850.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 3266 | 206 Greenwich Ave , New Haven CT, 06519 | Final Draw | 08/10/18 | 0 | 0 | 06/11/18 | \$29,438.00 | \$29,438.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 3268 | 23 Dewitt St , New Haven CT, 06519 | Open | 07/13/18 | 0 | 0 | 07/13/18 | \$21,300.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 3271 | 16 Dickerman St , New Haven CT, 06511 | Open | 09/10/18 | 0 | 0 | 09/10/18 | \$100,000.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 3272 | 215 Lloyd St , New Haven CT, 06513 | Open | 09/13/18 | 0 | 0 | 09/13/18 | \$29,958.00 | \$0.00 | 0.00% |

Status of CHDO Funds



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 NEW HAVEN, CT

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Funds Not Subgranted To CHDOS

| Fiscal Year | Fund Type | Balance to Reserve |
|--|-----------------|---------------------|
| 2017 | CHDO RESERVE CR | \$143,622.90 |
| Total For 2017 Funds (CR+CC+CL) | | \$143,622.90 |
| Total For 2017 Funds (CO) | | \$0.00 |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|--|-----------------------------------|-----------|---------------------|---------------------|-------------------|----------------------|------------------|-----------------------|
| 2016 | BEULAH LAND DEVELOPMENT CORPORATE | CR | \$147,843.75 | \$147,843.75 | -- | 100.0% | \$0.00 | 0.0% |
| Fund Type Total for 2016 | | CR | \$147,843.75 | \$147,843.75 | \$0.00 | 100.0% | \$0.00 | 0.0% |
| Total For 2016 Funds (CR+CC+CL) | | | \$147,843.75 | | | | | |
| Total For 2016 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|--|-----------------------------------|-----------|---------------------|---------------------|-------------------|----------------------|------------------|-----------------------|
| 2015 | BEULAH LAND DEVELOPMENT CORPORATE | CR | \$141,454.35 | \$107,570.24 | -- | 76.0% | \$0.00 | 0.0% |
| Fund Type Total for 2015 | | CR | \$141,454.35 | \$107,570.24 | \$0.00 | 76.0% | \$0.00 | 0.0% |
| Total For 2015 Funds (CR+CC+CL) | | | \$141,454.35 | | | | | |
| Total For 2015 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|--|-----------------------------------|-----------|---------------------|---------------------|-------------------|----------------------|------------------|-----------------------|
| 2014 | BEULAH LAND DEVELOPMENT CORPORATE | CR | \$157,172.55 | \$157,172.55 | -- | 100.0% | \$0.00 | 0.0% |
| Fund Type Total for 2014 | | CR | \$157,172.55 | \$157,172.55 | \$0.00 | 100.0% | \$0.00 | 0.0% |
| Total For 2014 Funds (CR+CC+CL) | | | \$157,172.55 | | | | | |
| Total For 2014 Funds (CO) | | | \$0.00 | | | | | |



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Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|--|-----------------------------------|-----------|---------------------|---------------------|-------------------|----------------------|------------------|-----------------------|
| 2013 | BEULAH LAND DEVELOPMENT CORPORATE | CR | \$150,723.60 | \$150,723.60 | -- | 100.0% | \$0.00 | 0.0% |
| Fund Type Total for 2013 | | | \$150,723.60 | \$150,723.60 | \$0.00 | 100.0% | \$0.00 | 0.0% |
| Total For 2013 Funds (CR+CC+CL) | | | \$150,723.60 | | | | | |
| Total For 2013 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|--|-----------------------------------|-----------|---------------------|---------------------|-------------------|----------------------|---------------------|-----------------------|
| 2012 | BEULAH LAND DEVELOPMENT CORPORATE | CR | \$148,405.65 | \$148,405.65 | -- | 100.0% | \$137,808.29 | 92.9% |
| Fund Type Total for 2012 | | | \$148,405.65 | \$148,405.65 | \$0.00 | 100.0% | \$137,808.29 | 92.9% |
| Total For 2012 Funds (CR+CC+CL) | | | \$148,405.65 | | | | | |
| Total For 2012 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|--|-----------------------------------|-----------|---------------------|---------------------|-------------------|----------------------|---------------------|-----------------------|
| 2011 | BEULAH LAND DEVELOPMENT CORPORATE | CR | \$230,042.55 | \$230,042.55 | -- | 100.0% | \$230,042.55 | 100.0% |
| Fund Type Total for 2011 | | | \$230,042.55 | \$230,042.55 | \$0.00 | 100.0% | \$230,042.55 | 100.0% |
| Total For 2011 Funds (CR+CC+CL) | | | \$230,042.55 | | | | | |
| Total For 2011 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|--|---|-----------|---------------------|---------------------|-------------------|----------------------|---------------------|-----------------------|
| 2010 | BEULAH LAND DEVELOPMENT CORPORATE | CR | \$18,968.11 | \$18,968.11 | -- | 100.0% | \$18,968.11 | 100.0% |
| | MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT | CR | \$241,659.89 | \$241,659.89 | -- | 100.0% | \$241,659.89 | 100.0% |
| Fund Type Total for 2010 | | | \$260,628.00 | \$260,628.00 | \$0.00 | 100.0% | \$260,628.00 | 100.0% |
| Total For 2010 Funds (CR+CC+CL) | | | \$260,628.00 | | | | | |
| Total For 2010 Funds (CO) | | | \$0.00 | | | | | |



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Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|--|---|-----------|---------------------|---------------------|---------------|---------------|---------------------|---------------|
| | | | Reserved | Committed | to | Committed | Disbursed | Committed |
| 2009 | BEULAH LAND DEVELOPMENT CORPORATE | CR | \$187,033.25 | \$187,033.25 | -- | 100.0% | \$187,033.25 | 100.0% |
| | MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT | CR | \$75,099.70 | \$75,099.70 | -- | 100.0% | \$75,099.70 | 100.0% |
| | Fund Type Total for 2009 | CR | \$262,132.95 | \$262,132.95 | \$0.00 | 100.0% | \$262,132.95 | 100.0% |
| Total For 2009 Funds (CR+CC+CL) | | | \$262,132.95 | | | | | |
| Total For 2009 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|--|---|-----------|---------------------|---------------------|---------------|---------------|---------------------|---------------|
| | | | Reserved | Committed | to | Committed | Disbursed | Committed |
| 2008 | BEULAH LAND DEVELOPMENT CORPORATE | CR | \$169,105.00 | \$169,105.00 | -- | 100.0% | \$169,105.00 | 100.0% |
| | MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT | CR | \$65,000.00 | \$65,000.00 | -- | 100.0% | \$65,000.00 | 100.0% |
| | Fund Type Total for 2008 | CR | \$234,105.00 | \$234,105.00 | \$0.00 | 100.0% | \$234,105.00 | 100.0% |
| Total For 2008 Funds (CR+CC+CL) | | | \$234,105.00 | | | | | |
| Total For 2008 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|--|---|-----------|---------------------|---------------------|---------------|---------------|---------------------|---------------|
| | | | Reserved | Committed | to | Committed | Disbursed | Committed |
| 2007 | MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT | CR | \$393,042.00 | \$393,042.00 | -- | 100.0% | \$393,042.00 | 100.0% |
| | Fund Type Total for 2007 | CR | \$393,042.00 | \$393,042.00 | \$0.00 | 100.0% | \$393,042.00 | 100.0% |
| Total For 2007 Funds (CR+CC+CL) | | | \$393,042.00 | | | | | |
| Total For 2007 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|--|---|-----------|---------------------|---------------------|---------------|---------------|---------------------|---------------|
| | | | Reserved | Committed | to | Committed | Disbursed | Committed |
| 2006 | MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT | CR | \$839,551.31 | \$839,551.31 | -- | 100.0% | \$839,551.31 | 100.0% |
| | Fund Type Total for 2006 | CR | \$839,551.31 | \$839,551.31 | \$0.00 | 100.0% | \$839,551.31 | 100.0% |
| Total For 2006 Funds (CR+CC+CL) | | | \$839,551.31 | | | | | |
| Total For 2006 Funds (CO) | | | \$0.00 | | | | | |



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Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|--|---|-----------|---------------------|---------------------|---------------|-----------------------|---------------------|------------------------|
| | | | Reserved | Committed | to Commit | Committed Reserved | Disbursed | Disbursed Committed |
| 2005 | MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT | CR | \$258,363.75 | \$258,363.75 | -- | 100.0% | \$258,363.75 | 100.0% |
| Fund Type Total for 2005 | | CR | \$258,363.75 | \$258,363.75 | \$0.00 | 100.0% | \$258,363.75 | 100.0% |
| Total For 2005 Funds (CR+CC+CL) | | | \$258,363.75 | | | | | |
| Total For 2005 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|--|--------------------------|-----------|---------------------|---------------------|---------------|-----------------------|---------------------|------------------------|
| | | | Reserved | Committed | to Commit | Committed Reserved | Disbursed | Disbursed Committed |
| 2004 | HAZEL STREET DEVELOPMENT | CR | \$268,494.90 | \$268,494.90 | -- | 100.0% | \$268,494.90 | 100.0% |
| Fund Type Total for 2004 | | CR | \$268,494.90 | \$268,494.90 | \$0.00 | 100.0% | \$268,494.90 | 100.0% |
| Total For 2004 Funds (CR+CC+CL) | | | \$268,494.90 | | | | | |
| Total For 2004 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|--|--------------------------|-----------|---------------------|---------------------|---------------|-----------------------|---------------------|------------------------|
| | | | Reserved | Committed | to Commit | Committed Reserved | Disbursed | Disbursed Committed |
| 2003 | HAZEL STREET DEVELOPMENT | CR | \$267,762.15 | \$267,762.15 | -- | 100.0% | \$267,762.15 | 100.0% |
| Fund Type Total for 2003 | | CR | \$267,762.15 | \$267,762.15 | \$0.00 | 100.0% | \$267,762.15 | 100.0% |
| Total For 2003 Funds (CR+CC+CL) | | | \$267,762.15 | | | | | |
| Total For 2003 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|--|--------------------------|-----------|---------------------|---------------------|---------------|-----------------------|---------------------|------------------------|
| | | | Reserved | Committed | to Commit | Committed Reserved | Disbursed | Disbursed Committed |
| 2002 | HAZEL STREET DEVELOPMENT | CR | \$284,700.00 | \$284,700.00 | -- | 100.0% | \$284,700.00 | 100.0% |
| | HILL DEVELOPMENT CORP. | CR | \$30,000.00 | \$30,000.00 | -- | 100.0% | \$30,000.00 | 100.0% |
| Fund Type Total for 2002 | | CR | \$314,700.00 | \$314,700.00 | \$0.00 | 100.0% | \$314,700.00 | 100.0% |
| Total For 2002 Funds (CR+CC+CL) | | | \$314,700.00 | | | | | |
| Total For 2002 Funds (CO) | | | \$0.00 | | | | | |



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Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|--|------------------------------------|-----------|---------------------|---------------------|---------------|-----------------------|---------------------|------------------------|
| | | | Reserved | Committed | to Commit | Committed Reserved | Disbursed | Disbursed Committed |
| 2001 | FAIR HAVEN DEVELOPMENT CORPORATION | CR | \$90,000.00 | \$90,000.00 | -- | 100.0% | \$90,000.00 | 100.0% |
| | HILL DEVELOPMENT CORP. | CR | \$139,036.95 | \$139,036.95 | -- | 100.0% | \$139,036.95 | 100.0% |
| | Fund Type Total for 2001 | CR | \$229,036.95 | \$229,036.95 | \$0.00 | 100.0% | \$229,036.95 | 100.0% |
| Total For 2001 Funds (CR+CC+CL) | | | \$229,036.95 | | | | | |
| Total For 2001 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|--|---|-----------|---------------------|---------------------|---------------|-----------------------|---------------------|------------------------|
| | | | Reserved | Committed | to Commit | Committed Reserved | Disbursed | Disbursed Committed |
| 2000 | HAZEL STREET DEVELOPMENT | CR | \$47,169.67 | \$47,169.67 | -- | 100.0% | \$47,169.67 | 100.0% |
| | MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT | CR | \$48,945.54 | \$48,945.54 | -- | 100.0% | \$48,945.54 | 100.0% |
| | NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN | CR | \$41,285.79 | \$41,285.79 | -- | 100.0% | \$41,285.79 | 100.0% |
| | NUTMEG HOUSING DEVELOPMENT CORP. | CR | \$12,599.00 | \$12,599.00 | -- | 100.0% | \$12,599.00 | 100.0% |
| | Fund Type Total for 2000 | CR | \$150,000.00 | \$150,000.00 | \$0.00 | 100.0% | \$150,000.00 | 100.0% |
| Total For 2000 Funds (CR+CC+CL) | | | \$150,000.00 | | | | | |
| Total For 2000 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|--|---|-----------|---------------------|---------------------|---------------|-----------------------|---------------------|------------------------|
| | | | Reserved | Committed | to Commit | Committed Reserved | Disbursed | Disbursed Committed |
| 1999 | MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT | CR | \$220,350.00 | \$220,350.00 | -- | 100.0% | \$220,350.00 | 100.0% |
| | NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN | CR | \$29,095.00 | \$29,095.00 | -- | 100.0% | \$29,095.00 | 100.0% |
| | NEW LIFE CORPORATION | CR | \$6,905.00 | \$6,905.00 | -- | 100.0% | \$6,905.00 | 100.0% |
| | Fund Type Total for 1999 | CR | \$256,350.00 | \$256,350.00 | \$0.00 | 100.0% | \$256,350.00 | 100.0% |
| Total For 1999 Funds (CR+CC+CL) | | | \$256,350.00 | | | | | |
| Total For 1999 Funds (CO) | | | \$0.00 | | | | | |



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Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|--|---------------------------------|-----------|---------------------|---------------------|---------------|---------------|---------------------|---------------|
| | | | Reserved | Committed | to | Committed | Disbursed | Disbursed |
| 1996 | FAIR HAVEN HOUSING INITIATIVES | CR | \$265,999.94 | \$265,999.94 | -- | 100.0% | \$265,999.94 | 100.0% |
| | HILL DEVELOPMENT CORP. | CR | \$210,000.00 | \$210,000.00 | -- | 100.0% | \$210,000.00 | 100.0% |
| | Fund Type Total for 1996 | CR | \$475,999.94 | \$475,999.94 | \$0.00 | 100.0% | \$475,999.94 | 100.0% |
| Total For 1996 Funds (CR+CC+CL) | | | \$475,999.94 | | | | | |
| Total For 1996 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|--|------------------------------------|-----------|---------------------|---------------------|---------------|---------------|---------------------|---------------|
| | | | Reserved | Committed | to | Committed | Disbursed | Disbursed |
| 1995 | FAIR HAVEN HOUSING INITIATIVES | CR | \$19,000.00 | \$19,000.00 | -- | 100.0% | \$19,000.00 | 100.0% |
| | H.O.M.E., INCORPORATE | CR | \$137,500.00 | \$137,500.00 | -- | 100.0% | \$137,500.00 | 100.0% |
| | HAZEL STREET DEVELOPMENT | CR | \$41,500.00 | \$41,500.00 | -- | 100.0% | \$41,500.00 | 100.0% |
| | NEWHALLVILLE RESTORATION CORPORATE | CR | \$58,759.04 | \$58,759.04 | -- | 100.0% | \$58,759.04 | 100.0% |
| | Fund Type Total for 1995 | CR | \$256,759.04 | \$256,759.04 | \$0.00 | 100.0% | \$256,759.04 | 100.0% |
| Total For 1995 Funds (CR+CC+CL) | | | \$256,759.04 | | | | | |
| Total For 1995 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|--|--|-----------|---------------------|---------------------|---------------|---------------|---------------------|---------------|
| | | | Reserved | Committed | to | Committed | Disbursed | Disbursed |
| 1994 | INNER CITY COMMUNITY HOUSING CORPORPORTE | CR | \$214,376.20 | \$214,376.20 | -- | 100.0% | \$214,376.20 | 100.0% |
| | NEWHALLVILLE RESTORATION CORPORATE | CR | \$15,000.00 | \$15,000.00 | -- | 100.0% | \$15,000.00 | 100.0% |
| | Fund Type Total for 1994 | CR | \$229,376.20 | \$229,376.20 | \$0.00 | 100.0% | \$229,376.20 | 100.0% |
| Total For 1994 Funds (CR+CC+CL) | | | \$229,376.20 | | | | | |
| Total For 1994 Funds (CO) | | | \$0.00 | | | | | |



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Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|--|---|-----------|-----------------------|-----------------------|---------------|---------------|-----------------------|---------------|
| | | | Reserved | Committed | to | Committed | Disbursed | Disbursed |
| 1993 | INNER CITY COMMUNITY HOUSING CORPORPORTE | CR | \$493,748.98 | \$493,748.98 | -- | 100.0% | \$493,748.98 | 100.0% |
| | MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT | CR | \$657,933.46 | \$657,933.46 | -- | 100.0% | \$657,933.46 | 100.0% |
| | NEWHALLVILLE RESTORATION CORPORATE | CR | \$3,105.00 | \$3,105.00 | -- | 100.0% | \$3,105.00 | 100.0% |
| | Fund Type Total for 1993 | CR | \$1,154,787.44 | \$1,154,787.44 | \$0.00 | 100.0% | \$1,154,787.44 | 100.0% |
| Total For 1993 Funds (CR+CC+CL) | | | \$1,154,787.44 | | | | | |
| Total For 1993 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|--|---|-----------|---------------------|---------------------|---------------|---------------|---------------------|---------------|
| | | | Reserved | Committed | to | Committed | Disbursed | Disbursed |
| 1992 | MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT | CR | \$355,436.69 | \$355,436.69 | -- | 100.0% | \$355,436.69 | 100.0% |
| | NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN | CR | \$485,833.06 | \$485,833.06 | -- | 100.0% | \$485,833.06 | 100.0% |
| | Fund Type Total for 1992 | CR | \$841,269.75 | \$841,269.75 | \$0.00 | 100.0% | \$841,269.75 | 100.0% |
| Total For 1992 Funds (CR+CC+CL) | | | \$841,269.75 | | | | | |
| Total For 1992 Funds (CO) | | | \$0.00 | | | | | |

| | | | | | | | | |
|--|--|--|-----------------------|--|--|--|--|--|
| Total For All Years (Subgranted to CHDOS) | | | \$7,668,001.83 | | | | | |
| Total For All Years (Not Subgranted to CHDOS) | | | \$143,622.90 | | | | | |
| Grand Total | | | \$7,811,624.73 | | | | | |

Status of HOME Grants



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Commitments from Authorized Funds

| Fiscal Year | Total Authorization | Admin/CHDO OP Authorization | CR/CL/CC – Amount Committed to CHDOS | % CHDO Cmtd | SU Funds-Subgrants to Other Entities | EN Funds-PJ Committed to Activities | Total Authorized Commitments | % of Auth Cmtd |
|--------------|------------------------|-----------------------------|--------------------------------------|--------------|--------------------------------------|-------------------------------------|------------------------------|----------------|
| 1992 | \$1,979,833.06 | \$199,400.00 | \$841,269.75 | 42.4% | \$0.00 | \$939,163.31 | \$1,979,833.06 | 100.0% |
| 1993 | \$1,316,000.00 | \$131,600.00 | \$1,164,587.44 | 88.4% | \$0.00 | \$19,812.56 | \$1,316,000.00 | 100.0% |
| 1994 | \$1,263,375.94 | \$134,000.00 | \$269,576.20 | 21.3% | \$0.00 | \$859,799.74 | \$1,263,375.94 | 100.0% |
| 1995 | \$1,470,000.00 | \$147,000.00 | \$256,759.04 | 17.4% | \$0.00 | \$1,066,240.96 | \$1,470,000.00 | 100.0% |
| 1996 | \$1,510,000.00 | \$151,000.00 | \$475,999.94 | 31.5% | \$0.00 | \$883,000.06 | \$1,510,000.00 | 100.0% |
| 1997 | \$1,471,000.00 | \$147,000.00 | \$0.00 | 0.0% | \$0.00 | \$1,324,000.00 | \$1,471,000.00 | 100.0% |
| 1998 | \$1,590,000.00 | \$159,000.00 | \$0.00 | 0.0% | \$0.00 | \$1,431,000.00 | \$1,590,000.00 | 100.0% |
| 1999 | \$1,709,000.00 | \$170,900.00 | \$256,350.00 | 15.0% | \$0.00 | \$1,281,750.00 | \$1,709,000.00 | 100.0% |
| 2000 | \$1,708,000.00 | \$170,800.00 | \$150,000.00 | 8.7% | \$0.00 | \$1,387,200.00 | \$1,708,000.00 | 100.0% |
| 2001 | \$1,897,000.00 | \$189,700.00 | \$229,036.95 | 12.0% | \$0.00 | \$1,478,263.05 | \$1,897,000.00 | 100.0% |
| 2002 | \$1,898,000.00 | \$189,800.00 | \$314,700.00 | 16.5% | \$0.00 | \$1,393,500.00 | \$1,898,000.00 | 100.0% |
| 2003 | \$1,785,081.00 | \$178,508.10 | \$267,762.15 | 15.0% | \$0.00 | \$1,338,810.75 | \$1,785,081.00 | 100.0% |
| 2004 | \$1,977,752.00 | \$187,610.50 | \$268,494.90 | 13.5% | \$0.00 | \$1,521,646.60 | \$1,977,752.00 | 100.0% |
| 2005 | \$1,780,386.00 | \$172,242.50 | \$258,363.75 | 14.5% | \$0.00 | \$1,349,779.75 | \$1,780,386.00 | 100.0% |
| 2006 | \$1,617,946.00 | \$42,114.96 | \$839,551.31 | 51.8% | \$0.00 | \$736,279.73 | \$1,617,946.00 | 100.0% |
| 2007 | \$1,617,533.00 | \$161,753.30 | \$393,042.00 | 24.2% | \$0.00 | \$1,062,737.70 | \$1,617,533.00 | 100.0% |
| 2008 | \$1,560,700.00 | \$156,070.00 | \$234,105.00 | 15.0% | \$0.00 | \$1,170,525.00 | \$1,560,700.00 | 100.0% |
| 2009 | \$1,747,553.00 | \$197,340.94 | \$262,132.95 | 15.0% | \$0.00 | \$1,288,079.11 | \$1,747,553.00 | 100.0% |
| 2010 | \$1,737,520.00 | \$201,676.47 | \$260,628.00 | 15.0% | \$0.00 | \$1,275,215.53 | \$1,737,520.00 | 100.0% |
| 2011 | \$1,533,617.00 | \$166,812.61 | \$230,042.55 | 15.0% | \$0.00 | \$1,136,761.84 | \$1,533,617.00 | 100.0% |
| 2012 | \$989,371.00 | \$98,937.10 | \$148,405.65 | 15.0% | \$0.00 | \$742,028.25 | \$989,371.00 | 100.0% |
| 2013 | \$1,004,824.00 | \$100,482.40 | \$150,723.60 | 15.0% | \$0.00 | \$753,618.00 | \$1,004,824.00 | 100.0% |
| 2014 | \$1,047,817.00 | \$104,781.70 | \$157,172.55 | 15.0% | \$0.00 | \$785,862.75 | \$1,047,817.00 | 100.0% |
| 2015 | \$943,029.00 | \$94,302.90 | \$107,570.24 | 11.4% | \$0.00 | \$707,271.75 | \$909,144.89 | 96.4% |
| 2016 | \$985,625.00 | \$98,562.50 | \$147,843.75 | 15.0% | \$0.00 | \$536,393.57 | \$782,799.82 | 79.4% |
| 2017 | \$957,486.00 | \$95,748.60 | \$0.00 | 0.0% | \$0.00 | \$47,166.28 | \$142,914.88 | 14.9% |
| Total | \$39,098,449.00 | \$3,847,144.58 | \$7,684,117.72 | 19.6% | \$0.00 | \$26,515,906.29 | \$38,047,168.59 | 97.3% |



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Program Income (PI)

| Program Year | Total Receipts | Amount Suballocated to PA | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|-----------------------|---------------------------|--------------------------------|---------------|-----------------------|----------------------------|-----------------------|---------------|
| 1992 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1993 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1994 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1995 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1996 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1997 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1998 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1999 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2000 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2001 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2002 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2003 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2004 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2005 | \$1,622,888.45 | N/A | \$1,622,888.45 | 100.0% | \$1,622,888.45 | \$0.00 | \$1,622,888.45 | 100.0% |
| 2006 | \$376,406.67 | N/A | \$376,406.67 | 100.0% | \$376,406.67 | \$0.00 | \$376,406.67 | 100.0% |
| 2007 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2008 | \$60,050.54 | N/A | \$60,050.54 | 100.0% | \$60,050.54 | \$0.00 | \$60,050.54 | 100.0% |
| 2009 | \$225,856.38 | N/A | \$225,856.38 | 100.0% | \$225,856.38 | \$0.00 | \$225,856.38 | 100.0% |
| 2010 | \$279,244.66 | N/A | \$279,244.66 | 100.0% | \$279,244.66 | \$0.00 | \$279,244.66 | 100.0% |
| 2011 | \$134,509.07 | N/A | \$134,509.07 | 100.0% | \$134,509.07 | \$0.00 | \$134,509.07 | 100.0% |
| 2012 | \$481,143.78 | \$0.00 | \$481,143.78 | 100.0% | \$481,143.78 | \$0.00 | \$481,143.78 | 100.0% |
| 2013 | \$135,363.13 | \$0.00 | \$135,363.13 | 100.0% | \$135,363.13 | \$0.00 | \$135,363.13 | 100.0% |
| 2014 | \$116,565.22 | \$0.00 | \$116,565.22 | 100.0% | \$116,565.22 | \$0.00 | \$116,565.22 | 100.0% |
| 2015 | \$62,378.56 | \$0.00 | \$62,378.56 | 100.0% | \$62,378.56 | \$0.00 | \$62,378.56 | 100.0% |
| 2016 | \$29,741.66 | \$0.00 | \$29,741.66 | 100.0% | \$29,741.66 | \$0.00 | \$29,741.66 | 100.0% |
| 2017 | \$102,459.28 | \$0.00 | \$102,459.28 | 100.0% | \$102,459.28 | \$0.00 | \$102,459.28 | 100.0% |
| 2018 | \$8,315.70 | \$0.00 | \$8,315.70 | 100.0% | \$8,315.70 | \$0.00 | \$8,315.70 | 100.0% |
| Total | \$3,634,923.10 | \$0.00 | \$3,634,923.10 | 100.0% | \$3,634,923.10 | \$0.00 | \$3,634,923.10 | 100.0% |



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Program Income for Administration (PA)

| Program Year | Authorized Amount | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|-------------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2012 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2013 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2014 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2018 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |



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Recaptured Homebuyer Funds (HP)

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2018 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |



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Repayments to Local Account (IU)

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2018 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |



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Disbursements from Treasury Account

| Fiscal Year | Total Authorization | Disbursed | Returned | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disb | Available to Disburse |
|--------------|------------------------|------------------------|---------------|------------------------|----------------------------|------------------------|--------------|-----------------------|
| 1992 | \$1,979,833.06 | \$1,979,833.06 | \$0.00 | \$1,979,833.06 | \$0.00 | \$1,979,833.06 | 100.0% | \$0.00 |
| 1993 | \$1,316,000.00 | \$1,316,000.00 | \$0.00 | \$1,316,000.00 | \$0.00 | \$1,316,000.00 | 100.0% | \$0.00 |
| 1994 | \$1,263,375.94 | \$1,263,375.94 | \$0.00 | \$1,263,375.94 | \$0.00 | \$1,263,375.94 | 100.0% | \$0.00 |
| 1995 | \$1,470,000.00 | \$1,470,000.00 | \$0.00 | \$1,470,000.00 | \$0.00 | \$1,470,000.00 | 100.0% | \$0.00 |
| 1996 | \$1,510,000.00 | \$1,510,000.00 | \$0.00 | \$1,510,000.00 | \$0.00 | \$1,510,000.00 | 100.0% | \$0.00 |
| 1997 | \$1,471,000.00 | \$1,471,000.00 | \$0.00 | \$1,471,000.00 | \$0.00 | \$1,471,000.00 | 100.0% | \$0.00 |
| 1998 | \$1,590,000.00 | \$1,590,000.00 | \$0.00 | \$1,590,000.00 | \$0.00 | \$1,590,000.00 | 100.0% | \$0.00 |
| 1999 | \$1,709,000.00 | \$1,709,000.00 | \$0.00 | \$1,709,000.00 | \$0.00 | \$1,709,000.00 | 100.0% | \$0.00 |
| 2000 | \$1,708,000.00 | \$1,708,000.00 | \$0.00 | \$1,708,000.00 | \$0.00 | \$1,708,000.00 | 100.0% | \$0.00 |
| 2001 | \$1,897,000.00 | \$1,897,000.00 | \$0.00 | \$1,897,000.00 | \$0.00 | \$1,897,000.00 | 100.0% | \$0.00 |
| 2002 | \$1,898,000.00 | \$1,898,000.00 | \$0.00 | \$1,898,000.00 | \$0.00 | \$1,898,000.00 | 100.0% | \$0.00 |
| 2003 | \$1,785,081.00 | \$1,785,081.00 | \$0.00 | \$1,785,081.00 | \$0.00 | \$1,785,081.00 | 100.0% | \$0.00 |
| 2004 | \$1,977,752.00 | \$1,977,752.00 | \$0.00 | \$1,977,752.00 | \$0.00 | \$1,977,752.00 | 100.0% | \$0.00 |
| 2005 | \$1,780,386.00 | \$1,780,386.00 | \$0.00 | \$1,780,386.00 | \$0.00 | \$1,780,386.00 | 100.0% | \$0.00 |
| 2006 | \$1,617,946.00 | \$1,617,946.00 | \$0.00 | \$1,617,946.00 | \$0.00 | \$1,617,946.00 | 100.0% | \$0.00 |
| 2007 | \$1,617,533.00 | \$1,617,533.00 | \$0.00 | \$1,617,533.00 | \$0.00 | \$1,617,533.00 | 100.0% | \$0.00 |
| 2008 | \$1,560,700.00 | \$1,560,700.00 | \$0.00 | \$1,560,700.00 | \$0.00 | \$1,560,700.00 | 100.0% | \$0.00 |
| 2009 | \$1,747,553.00 | \$1,747,553.00 | \$0.00 | \$1,747,553.00 | \$0.00 | \$1,747,553.00 | 100.0% | \$0.00 |
| 2010 | \$1,737,520.00 | \$1,737,520.00 | \$0.00 | \$1,737,520.00 | \$0.00 | \$1,737,520.00 | 100.0% | \$0.00 |
| 2011 | \$1,533,617.00 | \$1,533,617.00 | \$0.00 | \$1,533,617.00 | \$0.00 | \$1,533,617.00 | 100.0% | \$0.00 |
| 2012 | \$989,371.00 | \$978,773.64 | \$0.00 | \$978,773.64 | \$0.00 | \$978,773.64 | 98.9% | \$10,597.36 |
| 2013 | \$1,004,824.00 | \$854,100.40 | \$0.00 | \$854,100.40 | \$0.00 | \$854,100.40 | 85.0% | \$150,723.60 |
| 2014 | \$1,047,817.00 | \$488,543.96 | \$0.00 | \$488,543.96 | \$0.00 | \$488,543.96 | 46.6% | \$559,273.04 |
| 2015 | \$943,029.00 | \$801,574.65 | \$0.00 | \$801,574.65 | \$0.00 | \$801,574.65 | 85.0% | \$141,454.35 |
| 2016 | \$985,625.00 | \$403,698.07 | \$0.00 | \$403,698.07 | \$0.00 | \$403,698.07 | 40.9% | \$581,926.93 |
| 2017 | \$957,486.00 | \$142,914.88 | \$0.00 | \$142,914.88 | \$0.00 | \$142,914.88 | 14.9% | \$814,571.12 |
| Total | \$39,098,449.00 | \$36,839,902.60 | \$0.00 | \$36,839,902.60 | \$0.00 | \$36,839,902.60 | 94.2% | \$2,258,546.40 |



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Home Activities Commitments/Disbursements from Treasury Account

| Fiscal Year | Authorized for Activities | Amount Committed to Activities | % Cmtd | Disbursed | Returned | Net Disbursed | % Net Disb | Disbursed Pending Approval | Total Disbursed | % Disb |
|--------------|---------------------------|--------------------------------|--------------|------------------------|---------------|------------------------|--------------|----------------------------|------------------------|--------------|
| 1992 | \$1,780,433.06 | \$1,780,433.06 | 100.0% | \$1,780,433.06 | \$0.00 | \$1,780,433.06 | 100.0% | \$0.00 | \$1,780,433.06 | 100.0% |
| 1993 | \$1,184,400.00 | \$1,184,400.00 | 100.0% | \$1,184,400.00 | \$0.00 | \$1,184,400.00 | 100.0% | \$0.00 | \$1,184,400.00 | 100.0% |
| 1994 | \$1,129,375.94 | \$1,129,375.94 | 100.0% | \$1,129,375.94 | \$0.00 | \$1,129,375.94 | 100.0% | \$0.00 | \$1,129,375.94 | 100.0% |
| 1995 | \$1,323,000.00 | \$1,323,000.00 | 100.0% | \$1,323,000.00 | \$0.00 | \$1,323,000.00 | 100.0% | \$0.00 | \$1,323,000.00 | 100.0% |
| 1996 | \$1,359,000.00 | \$1,359,000.00 | 100.0% | \$1,359,000.00 | \$0.00 | \$1,359,000.00 | 100.0% | \$0.00 | \$1,359,000.00 | 100.0% |
| 1997 | \$1,324,000.00 | \$1,324,000.00 | 100.0% | \$1,324,000.00 | \$0.00 | \$1,324,000.00 | 100.0% | \$0.00 | \$1,324,000.00 | 100.0% |
| 1998 | \$1,431,000.00 | \$1,431,000.00 | 100.0% | \$1,431,000.00 | \$0.00 | \$1,431,000.00 | 100.0% | \$0.00 | \$1,431,000.00 | 100.0% |
| 1999 | \$1,538,100.00 | \$1,538,100.00 | 100.0% | \$1,538,100.00 | \$0.00 | \$1,538,100.00 | 100.0% | \$0.00 | \$1,538,100.00 | 100.0% |
| 2000 | \$1,537,200.00 | \$1,537,200.00 | 100.0% | \$1,537,200.00 | \$0.00 | \$1,537,200.00 | 100.0% | \$0.00 | \$1,537,200.00 | 100.0% |
| 2001 | \$1,707,300.00 | \$1,707,300.00 | 100.0% | \$1,707,300.00 | \$0.00 | \$1,707,300.00 | 100.0% | \$0.00 | \$1,707,300.00 | 100.0% |
| 2002 | \$1,708,200.00 | \$1,708,200.00 | 100.0% | \$1,708,200.00 | \$0.00 | \$1,708,200.00 | 100.0% | \$0.00 | \$1,708,200.00 | 100.0% |
| 2003 | \$1,606,572.90 | \$1,606,572.90 | 100.0% | \$1,606,572.90 | \$0.00 | \$1,606,572.90 | 100.0% | \$0.00 | \$1,606,572.90 | 100.0% |
| 2004 | \$1,790,141.50 | \$1,790,141.50 | 100.0% | \$1,790,141.50 | \$0.00 | \$1,790,141.50 | 100.0% | \$0.00 | \$1,790,141.50 | 100.0% |
| 2005 | \$1,608,143.50 | \$1,608,143.50 | 100.0% | \$1,608,143.50 | \$0.00 | \$1,608,143.50 | 100.0% | \$0.00 | \$1,608,143.50 | 100.0% |
| 2006 | \$1,575,831.04 | \$1,575,831.04 | 100.0% | \$1,575,831.04 | \$0.00 | \$1,575,831.04 | 100.0% | \$0.00 | \$1,575,831.04 | 100.0% |
| 2007 | \$1,455,779.70 | \$1,455,779.70 | 100.0% | \$1,455,779.70 | \$0.00 | \$1,455,779.70 | 100.0% | \$0.00 | \$1,455,779.70 | 100.0% |
| 2008 | \$1,404,630.00 | \$1,404,630.00 | 100.0% | \$1,404,630.00 | \$0.00 | \$1,404,630.00 | 100.0% | \$0.00 | \$1,404,630.00 | 100.0% |
| 2009 | \$1,550,212.06 | \$1,550,212.06 | 100.0% | \$1,550,212.06 | \$0.00 | \$1,550,212.06 | 100.0% | \$0.00 | \$1,550,212.06 | 100.0% |
| 2010 | \$1,535,843.53 | \$1,535,843.53 | 100.0% | \$1,535,843.53 | \$0.00 | \$1,535,843.53 | 100.0% | \$0.00 | \$1,535,843.53 | 100.0% |
| 2011 | \$1,366,804.39 | \$1,366,804.39 | 100.0% | \$1,366,804.39 | \$0.00 | \$1,366,804.39 | 100.0% | \$0.00 | \$1,366,804.39 | 100.0% |
| 2012 | \$890,433.90 | \$890,433.90 | 100.0% | \$879,836.54 | \$0.00 | \$879,836.54 | 98.8% | \$0.00 | \$879,836.54 | 98.8% |
| 2013 | \$904,341.60 | \$904,341.60 | 100.0% | \$753,618.00 | \$0.00 | \$753,618.00 | 83.3% | \$0.00 | \$753,618.00 | 83.3% |
| 2014 | \$943,035.30 | \$943,035.30 | 100.0% | \$383,762.26 | \$0.00 | \$383,762.26 | 40.6% | \$0.00 | \$383,762.26 | 40.6% |
| 2015 | \$848,726.10 | \$814,841.99 | 96.0% | \$707,271.75 | \$0.00 | \$707,271.75 | 83.3% | \$0.00 | \$707,271.75 | 83.3% |
| 2016 | \$887,062.50 | \$684,237.32 | 77.1% | \$305,135.57 | \$0.00 | \$305,135.57 | 34.3% | \$0.00 | \$305,135.57 | 34.3% |
| 2017 | \$861,737.40 | \$47,166.28 | 5.4% | \$47,166.28 | \$0.00 | \$47,166.28 | 5.4% | \$0.00 | \$47,166.28 | 5.4% |
| Total | \$35,251,304.42 | \$34,200,024.01 | 97.0% | \$32,992,758.02 | \$0.00 | \$32,992,758.02 | 93.5% | \$0.00 | \$32,992,758.02 | 93.5% |



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Administrative Funds (AD)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-----------------------|-----------------------|---------------|-------------------|-----------------------|---------------|-----------------------|
| 1992 | \$199,400.00 | \$199,400.00 | 100.0% | \$0.00 | \$199,400.00 | 100.0% | \$0.00 |
| 1993 | \$131,600.00 | \$131,600.00 | 100.0% | \$0.00 | \$131,600.00 | 100.0% | \$0.00 |
| 1994 | \$134,000.00 | \$134,000.00 | 100.0% | \$0.00 | \$134,000.00 | 100.0% | \$0.00 |
| 1995 | \$147,000.00 | \$147,000.00 | 100.0% | \$0.00 | \$147,000.00 | 100.0% | \$0.00 |
| 1996 | \$151,000.00 | \$151,000.00 | 100.0% | \$0.00 | \$151,000.00 | 100.0% | \$0.00 |
| 1997 | \$147,000.00 | \$147,000.00 | 100.0% | \$0.00 | \$147,000.00 | 100.0% | \$0.00 |
| 1998 | \$159,000.00 | \$159,000.00 | 100.0% | \$0.00 | \$159,000.00 | 100.0% | \$0.00 |
| 1999 | \$170,900.00 | \$170,900.00 | 100.0% | \$0.00 | \$170,900.00 | 100.0% | \$0.00 |
| 2000 | \$170,800.00 | \$170,800.00 | 100.0% | \$0.00 | \$170,800.00 | 100.0% | \$0.00 |
| 2001 | \$189,700.00 | \$189,700.00 | 100.0% | \$0.00 | \$189,700.00 | 100.0% | \$0.00 |
| 2002 | \$189,800.00 | \$189,800.00 | 100.0% | \$0.00 | \$189,800.00 | 100.0% | \$0.00 |
| 2003 | \$178,508.10 | \$178,508.10 | 100.0% | \$0.00 | \$178,508.10 | 100.0% | \$0.00 |
| 2004 | \$187,610.50 | \$187,610.50 | 100.0% | \$0.00 | \$187,610.50 | 100.0% | \$0.00 |
| 2005 | \$172,242.50 | \$172,242.50 | 100.0% | \$0.00 | \$172,242.50 | 100.0% | \$0.00 |
| 2006 | \$42,114.96 | \$42,114.96 | 100.0% | \$0.00 | \$42,114.96 | 100.0% | \$0.00 |
| 2007 | \$161,753.30 | \$161,753.30 | 100.0% | \$0.00 | \$161,753.30 | 100.0% | \$0.00 |
| 2008 | \$156,070.00 | \$156,070.00 | 100.0% | \$0.00 | \$156,070.00 | 100.0% | \$0.00 |
| 2009 | \$197,340.94 | \$197,340.94 | 100.0% | \$0.00 | \$197,340.94 | 100.0% | \$0.00 |
| 2010 | \$201,676.47 | \$201,676.47 | 100.0% | \$0.00 | \$201,676.47 | 100.0% | \$0.00 |
| 2011 | \$166,812.61 | \$166,812.61 | 100.0% | \$0.00 | \$166,812.61 | 100.0% | \$0.00 |
| 2012 | \$98,937.10 | \$98,937.10 | 100.0% | \$0.00 | \$98,937.10 | 100.0% | \$0.00 |
| 2013 | \$100,482.40 | \$100,482.40 | 100.0% | \$0.00 | \$100,482.40 | 100.0% | \$0.00 |
| 2014 | \$104,781.70 | \$104,781.70 | 100.0% | \$0.00 | \$104,781.70 | 100.0% | \$0.00 |
| 2015 | \$94,302.90 | \$94,302.90 | 100.0% | \$0.00 | \$94,302.90 | 100.0% | \$0.00 |
| 2016 | \$98,562.50 | \$98,562.50 | 100.0% | \$0.00 | \$98,562.50 | 100.0% | \$0.00 |
| 2017 | \$95,748.60 | \$95,748.60 | 100.0% | \$0.00 | \$95,748.60 | 100.0% | \$0.00 |
| Total | \$3,847,144.58 | \$3,847,144.58 | 100.0% | \$0.00 | \$3,847,144.58 | 100.0% | \$0.00 |



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CHDO Operating Funds (CO)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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CHDO Funds (CR)

| Fiscal Year | CHDO Requirement | Authorized Amount | Amount Suballocated to CL/CC | Amount Subgranted to CHDOS | Balance to Subgrant | Funds Committed to Activities | % Subg Cmtd | Balance to Commit | Total Disbursed | % Subg Disb | Available to Disburse |
|--------------|-----------------------|-----------------------|------------------------------|----------------------------|---------------------|-------------------------------|--------------|---------------------|-----------------------|--------------|-----------------------|
| 1992 | \$299,100.00 | \$841,269.75 | \$0.00 | \$841,269.75 | \$0.00 | \$841,269.75 | 100.0% | \$0.00 | \$841,269.75 | 100.0% | \$0.00 |
| 1993 | \$197,400.00 | \$1,164,587.44 | \$9,800.00 | \$1,154,787.44 | \$0.00 | \$1,154,787.44 | 100.0% | \$0.00 | \$1,154,787.44 | 100.0% | \$0.00 |
| 1994 | \$201,000.00 | \$269,576.20 | \$40,200.00 | \$229,376.20 | \$0.00 | \$229,376.20 | 100.0% | \$0.00 | \$229,376.20 | 100.0% | \$0.00 |
| 1995 | \$220,500.00 | \$256,759.04 | \$0.00 | \$256,759.04 | \$0.00 | \$256,759.04 | 100.0% | \$0.00 | \$256,759.04 | 100.0% | \$0.00 |
| 1996 | \$226,500.00 | \$475,999.94 | \$0.00 | \$475,999.94 | \$0.00 | \$475,999.94 | 100.0% | \$0.00 | \$475,999.94 | 100.0% | \$0.00 |
| 1997 | \$220,650.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$238,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$256,350.00 | \$256,350.00 | \$0.00 | \$256,350.00 | \$0.00 | \$256,350.00 | 100.0% | \$0.00 | \$256,350.00 | 100.0% | \$0.00 |
| 2000 | \$256,200.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | 100.0% | \$0.00 | \$150,000.00 | 100.0% | \$0.00 |
| 2001 | \$284,550.00 | \$229,036.95 | \$0.00 | \$229,036.95 | \$0.00 | \$229,036.95 | 100.0% | \$0.00 | \$229,036.95 | 100.0% | \$0.00 |
| 2002 | \$284,700.00 | \$314,700.00 | \$0.00 | \$314,700.00 | \$0.00 | \$314,700.00 | 100.0% | \$0.00 | \$314,700.00 | 100.0% | \$0.00 |
| 2003 | \$267,762.15 | \$267,762.15 | \$0.00 | \$267,762.15 | \$0.00 | \$267,762.15 | 100.0% | \$0.00 | \$267,762.15 | 100.0% | \$0.00 |
| 2004 | \$268,494.90 | \$268,494.90 | \$0.00 | \$268,494.90 | \$0.00 | \$268,494.90 | 100.0% | \$0.00 | \$268,494.90 | 100.0% | \$0.00 |
| 2005 | \$258,363.75 | \$258,363.75 | \$0.00 | \$258,363.75 | \$0.00 | \$258,363.75 | 100.0% | \$0.00 | \$258,363.75 | 100.0% | \$0.00 |
| 2006 | \$242,691.90 | \$839,551.31 | \$0.00 | \$839,551.31 | \$0.00 | \$839,551.31 | 100.0% | \$0.00 | \$839,551.31 | 100.0% | \$0.00 |
| 2007 | \$242,629.95 | \$393,042.00 | \$0.00 | \$393,042.00 | \$0.00 | \$393,042.00 | 100.0% | \$0.00 | \$393,042.00 | 100.0% | \$0.00 |
| 2008 | \$234,105.00 | \$234,105.00 | \$0.00 | \$234,105.00 | \$0.00 | \$234,105.00 | 100.0% | \$0.00 | \$234,105.00 | 100.0% | \$0.00 |
| 2009 | \$262,132.95 | \$262,132.95 | \$0.00 | \$262,132.95 | \$0.00 | \$262,132.95 | 100.0% | \$0.00 | \$262,132.95 | 100.0% | \$0.00 |
| 2010 | \$260,628.00 | \$260,628.00 | \$0.00 | \$260,628.00 | \$0.00 | \$260,628.00 | 100.0% | \$0.00 | \$260,628.00 | 100.0% | \$0.00 |
| 2011 | \$230,042.55 | \$230,042.55 | \$0.00 | \$230,042.55 | \$0.00 | \$230,042.55 | 100.0% | \$0.00 | \$230,042.55 | 100.0% | \$0.00 |
| 2012 | \$148,405.65 | \$148,405.65 | \$0.00 | \$148,405.65 | \$0.00 | \$148,405.65 | 100.0% | \$0.00 | \$137,808.29 | 92.8% | \$10,597.36 |
| 2013 | \$150,723.60 | \$150,723.60 | \$0.00 | \$150,723.60 | \$0.00 | \$150,723.60 | 100.0% | \$0.00 | \$0.00 | 0.0% | \$150,723.60 |
| 2014 | \$157,172.55 | \$157,172.55 | \$0.00 | \$157,172.55 | \$0.00 | \$157,172.55 | 100.0% | \$0.00 | \$0.00 | 0.0% | \$157,172.55 |
| 2015 | \$141,454.35 | \$141,454.35 | \$0.00 | \$141,454.35 | \$0.00 | \$107,570.24 | 76.0% | \$33,884.11 | \$0.00 | 0.0% | \$141,454.35 |
| 2016 | \$147,843.75 | \$147,843.75 | \$0.00 | \$147,843.75 | \$0.00 | \$147,843.75 | 100.0% | \$0.00 | \$0.00 | 0.0% | \$147,843.75 |
| 2017 | \$143,622.90 | \$143,622.90 | \$0.00 | \$0.00 | \$143,622.90 | \$0.00 | 0.0% | \$143,622.90 | \$0.00 | 0.0% | \$143,622.90 |
| Total | \$5,841,523.95 | \$7,861,624.73 | \$50,000.00 | \$7,668,001.83 | \$143,622.90 | \$7,634,117.72 | 99.5% | \$177,507.01 | \$7,060,210.22 | 92.0% | \$751,414.51 |



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CHDO Loans (CL)

| Fiscal Year | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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CHDO Capacity (CC)

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|--------------|--------------------|-------------------|--------------------|---------------|-------------------|--------------------|---------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$9,800.00 | \$0.00 | \$9,800.00 | 100.0% | \$0.00 | \$9,800.00 | 100.0% | \$0.00 |
| 1994 | \$40,200.00 | \$0.00 | \$40,200.00 | 100.0% | \$0.00 | \$40,200.00 | 100.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$50,000.00 | \$0.00 | \$50,000.00 | 100.0% | \$0.00 | \$50,000.00 | 100.0% | \$0.00 |



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Reservations to State Recipients and Sub-recipients (SU)

| Fiscal Year | Authorized Amount | Amount Subgranted to Other Entities | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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Total Program Funds

| Fiscal Year | Total Authorization | Local Account Funds | Committed Amount | Net Disbursed for Activities | Net Disbursed for Admin/CHDO OP | Net Disbursed | Disbursed Pending Approval | Total Disbursed | Available to Disburse |
|--------------|------------------------|-----------------------|------------------------|------------------------------|---------------------------------|------------------------|----------------------------|------------------------|-----------------------|
| 1992 | \$1,979,833.06 | \$0.00 | \$1,780,433.06 | \$1,780,433.06 | \$199,400.00 | \$1,979,833.06 | \$0.00 | \$1,979,833.06 | \$0.00 |
| 1993 | \$1,316,000.00 | \$0.00 | \$1,184,400.00 | \$1,184,400.00 | \$131,600.00 | \$1,316,000.00 | \$0.00 | \$1,316,000.00 | \$0.00 |
| 1994 | \$1,263,375.94 | \$0.00 | \$1,129,375.94 | \$1,129,375.94 | \$134,000.00 | \$1,263,375.94 | \$0.00 | \$1,263,375.94 | \$0.00 |
| 1995 | \$1,470,000.00 | \$0.00 | \$1,323,000.00 | \$1,323,000.00 | \$147,000.00 | \$1,470,000.00 | \$0.00 | \$1,470,000.00 | \$0.00 |
| 1996 | \$1,510,000.00 | \$0.00 | \$1,359,000.00 | \$1,359,000.00 | \$151,000.00 | \$1,510,000.00 | \$0.00 | \$1,510,000.00 | \$0.00 |
| 1997 | \$1,471,000.00 | \$0.00 | \$1,324,000.00 | \$1,324,000.00 | \$147,000.00 | \$1,471,000.00 | \$0.00 | \$1,471,000.00 | \$0.00 |
| 1998 | \$1,590,000.00 | \$0.00 | \$1,431,000.00 | \$1,431,000.00 | \$159,000.00 | \$1,590,000.00 | \$0.00 | \$1,590,000.00 | \$0.00 |
| 1999 | \$1,709,000.00 | \$0.00 | \$1,538,100.00 | \$1,538,100.00 | \$170,900.00 | \$1,709,000.00 | \$0.00 | \$1,709,000.00 | \$0.00 |
| 2000 | \$1,708,000.00 | \$0.00 | \$1,537,200.00 | \$1,537,200.00 | \$170,800.00 | \$1,708,000.00 | \$0.00 | \$1,708,000.00 | \$0.00 |
| 2001 | \$1,897,000.00 | \$0.00 | \$1,707,300.00 | \$1,707,300.00 | \$189,700.00 | \$1,897,000.00 | \$0.00 | \$1,897,000.00 | \$0.00 |
| 2002 | \$1,898,000.00 | \$0.00 | \$1,708,200.00 | \$1,708,200.00 | \$189,800.00 | \$1,898,000.00 | \$0.00 | \$1,898,000.00 | \$0.00 |
| 2003 | \$1,785,081.00 | \$0.00 | \$1,606,572.90 | \$1,606,572.90 | \$178,508.10 | \$1,785,081.00 | \$0.00 | \$1,785,081.00 | \$0.00 |
| 2004 | \$1,977,752.00 | \$0.00 | \$1,790,141.50 | \$1,790,141.50 | \$187,610.50 | \$1,977,752.00 | \$0.00 | \$1,977,752.00 | \$0.00 |
| 2005 | \$1,780,386.00 | \$1,622,888.45 | \$3,231,031.95 | \$3,231,031.95 | \$172,242.50 | \$3,403,274.45 | \$0.00 | \$3,403,274.45 | \$0.00 |
| 2006 | \$1,617,946.00 | \$376,406.67 | \$1,952,237.71 | \$1,952,237.71 | \$42,114.96 | \$1,994,352.67 | \$0.00 | \$1,994,352.67 | \$0.00 |
| 2007 | \$1,617,533.00 | \$0.00 | \$1,455,779.70 | \$1,455,779.70 | \$161,753.30 | \$1,617,533.00 | \$0.00 | \$1,617,533.00 | \$0.00 |
| 2008 | \$1,560,700.00 | \$60,050.54 | \$1,464,680.54 | \$1,464,680.54 | \$156,070.00 | \$1,620,750.54 | \$0.00 | \$1,620,750.54 | \$0.00 |
| 2009 | \$1,747,553.00 | \$225,856.38 | \$1,776,068.44 | \$1,776,068.44 | \$197,340.94 | \$1,973,409.38 | \$0.00 | \$1,973,409.38 | \$0.00 |
| 2010 | \$1,737,520.00 | \$279,244.66 | \$1,815,088.19 | \$1,815,088.19 | \$201,676.47 | \$2,016,764.66 | \$0.00 | \$2,016,764.66 | \$0.00 |
| 2011 | \$1,533,617.00 | \$134,509.07 | \$1,501,313.46 | \$1,501,313.46 | \$166,812.61 | \$1,668,126.07 | \$0.00 | \$1,668,126.07 | \$0.00 |
| 2012 | \$989,371.00 | \$481,143.78 | \$1,371,577.68 | \$1,360,980.32 | \$98,937.10 | \$1,459,917.42 | \$0.00 | \$1,459,917.42 | \$10,597.36 |
| 2013 | \$1,004,824.00 | \$135,363.13 | \$1,039,704.73 | \$888,981.13 | \$100,482.40 | \$989,463.53 | \$0.00 | \$989,463.53 | \$150,723.60 |
| 2014 | \$1,047,817.00 | \$116,565.22 | \$1,059,600.52 | \$500,327.48 | \$104,781.70 | \$605,109.18 | \$0.00 | \$605,109.18 | \$559,273.04 |
| 2015 | \$943,029.00 | \$62,378.56 | \$877,220.55 | \$769,650.31 | \$94,302.90 | \$863,953.21 | \$0.00 | \$863,953.21 | \$141,454.35 |
| 2016 | \$985,625.00 | \$29,741.66 | \$713,978.98 | \$334,877.23 | \$98,562.50 | \$433,439.73 | \$0.00 | \$433,439.73 | \$581,926.93 |
| 2017 | \$957,486.00 | \$102,459.28 | \$149,625.56 | \$149,625.56 | \$95,748.60 | \$245,374.16 | \$0.00 | \$245,374.16 | \$814,571.12 |
| 2018 | \$0.00 | \$8,315.70 | \$8,315.70 | \$8,315.70 | \$0.00 | \$8,315.70 | \$0.00 | \$8,315.70 | \$0.00 |
| Total | \$39,098,449.00 | \$3,634,923.10 | \$37,834,947.11 | \$36,627,681.12 | \$3,847,144.58 | \$40,474,825.70 | \$0.00 | \$40,474,825.70 | \$2,258,546.40 |



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Total Program Percent

| Fiscal Year | Total Authorization | Local Account Funds | % Committed for Activities | % Disb for Activities | % Disb for Admin/CHDO OP | % Net Disbursed | % Disbursed Pending Approval | % Total Disbursed | % Available to Disburse |
|--------------|------------------------|-----------------------|----------------------------|-----------------------|--------------------------|-----------------|------------------------------|-------------------|-------------------------|
| 1992 | \$1,979,833.06 | \$0.00 | 89.9% | 89.9% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1993 | \$1,316,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1994 | \$1,263,375.94 | \$0.00 | 89.3% | 89.3% | 10.6% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1995 | \$1,470,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1996 | \$1,510,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1997 | \$1,471,000.00 | \$0.00 | 90.0% | 90.0% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1998 | \$1,590,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1999 | \$1,709,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2000 | \$1,708,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2001 | \$1,897,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2002 | \$1,898,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2003 | \$1,785,081.00 | \$0.00 | 89.9% | 89.9% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2004 | \$1,977,752.00 | \$0.00 | 90.5% | 90.5% | 9.4% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2005 | \$1,780,386.00 | \$1,622,888.45 | 94.9% | 94.9% | 9.6% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2006 | \$1,617,946.00 | \$376,406.67 | 97.8% | 97.8% | 2.6% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2007 | \$1,617,533.00 | \$0.00 | 90.0% | 90.0% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2008 | \$1,560,700.00 | \$60,050.54 | 90.3% | 90.3% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2009 | \$1,747,553.00 | \$225,856.38 | 89.9% | 89.9% | 11.2% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2010 | \$1,737,520.00 | \$279,244.66 | 89.9% | 89.9% | 11.6% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2011 | \$1,533,617.00 | \$134,509.07 | 89.9% | 89.9% | 10.8% | 99.9% | 0.0% | 99.9% | 0.0% |
| 2012 | \$989,371.00 | \$481,143.78 | 93.2% | 92.5% | 10.0% | 99.2% | 0.0% | 99.2% | 0.7% |
| 2013 | \$1,004,824.00 | \$135,363.13 | 91.1% | 77.9% | 9.9% | 86.7% | 0.0% | 86.7% | 13.2% |
| 2014 | \$1,047,817.00 | \$116,565.22 | 91.0% | 42.9% | 9.9% | 51.9% | 0.0% | 51.9% | 48.0% |
| 2015 | \$943,029.00 | \$62,378.56 | 87.2% | 76.5% | 9.9% | 85.9% | 0.0% | 85.9% | 14.0% |
| 2016 | \$985,625.00 | \$29,741.66 | 70.3% | 32.9% | 10.0% | 42.6% | 0.0% | 42.6% | 57.3% |
| 2017 | \$957,486.00 | \$102,459.28 | 14.1% | 14.1% | 10.0% | 23.1% | 0.0% | 23.1% | 76.8% |
| 2018 | \$0.00 | \$8,315.70 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| Total | \$39,098,449.00 | \$3,634,923.10 | 88.5% | 85.7% | 9.8% | 94.7% | 0.0% | 94.7% | 5.2% |

HOME Match Report

HOME Match Report

| |
|---|
| Match Contributions for Federal Fiscal Year (yyyy) 2017 |
|---|

Part I Participant Identification

| | | | | | |
|--|----------------|--|--|---|--|
| 1. Participant No. (assigned by HUD) M17MC090203 | | 2. Name of the Participating Jurisdiction CITY OF NEW HAVEN | | 3. Name of Contact (person completing this report) CATHERINE CARBONARO-SCHROETER | |
| 5. Street Address of the Participating Jurisdiction 165 CHURCH STREET | | | | 4. Contact's Phone Number (include area code) 203-946-8274 | |
| 6. City NEW HAVEN | 7. State CT | 8. Zip Code 06510 | | | |

Part II Fiscal Year Summary

| | | | |
|--|----|------------|---------------|
| 1. Excess match from prior Federal fiscal year | \$ | 23,215,824 | |
| 2. Match contributed during current Federal fiscal year (see Part III.9.) | \$ | 62,630 | |
| 3. Total match available for current Federal fiscal year (line 1 + line 2) | | | \$ 23,278,454 |
| 4. Match liability for current Federal fiscal year | | | \$ 91,586.28 |
| 5. Excess match carried over to next Federal fiscal year (line 3 minus line 4) | | | \$ 23,186,868 |

Part III Match Contribution for the Federal Fiscal Year

| 1. Project No. or Other ID | 2. Date of Contribution (mm/dd/yyyy) | 3. Cash (non-Federal sources) | 4. Foregone Taxes, Fees, Charges | 5. Appraised Land / Real Property | 6. Required Infrastructure | 7. Site Preparation, Construction Materials, Donated labor | 8. Bond Financing | 9. Total Match |
|----------------------------|--------------------------------------|-------------------------------|----------------------------------|-----------------------------------|----------------------------|--|-------------------|----------------|
| 3077 | 06/15/2018 | 2847 | | | | | | 2847 |
| 3257 | 07/15/2017 | 2847 | | | | | | 2847 |
| 3150 | 07/15/2017 | 2847 | | | | | | 2847 |
| 3157 | 07/15/2017 | 2847 | | | | | | 2847 |
| 3158 | 08/30/2017 | 2847 | | | | | | 2847 |
| 3160 | 9/15/2017 | 2847 | | | | | | 2847 |
| 3163 | 9/15/2017 | 2847 | | | | | | 2847 |
| 3164 | 10/12/2017 | 2847 | | | | | | 2847 |
| 3166 | 10/1/2017 | 2847 | | | | | | 2847 |
| 3167 | 2/5/2018 | 2847 | | | | | | 2847 |
| 3168 | 2/10/2018 | 2847 | | | | | | 2847 |

HOME APR HUD Form 40107

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

| | | | |
|---|--|-------------------------|-----------------------------|
| Submit this form on or before December 31. | This report is for period (mm/dd/yyyy) | | Date Submitted (mm/dd/yyyy) |
| Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410 | Starting July 1, 2017 | Ending June 30, 2018 | 9/7/2018 |

Part I Participant Identification

| | | | |
|---|--|---|----------------------|
| 1. Participant Number | 2. Participant Name CITY OF NEW HAVEN | | |
| 3. Name of Person completing this report Catherine Carbonaro-Schroeter | | 4. Phone Number (Include Area Code) 203-946-8274 | |
| 5. Address 165 Church Street, | 6. City New Haven | 7. State CT | 8. Zip Code 06510 |

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

| | | | | |
|---|--|--|---|---|
| 1. Balance on hand at Beginning of Reporting Period | 2. Amount received during Reporting Period | 3. Total amount expended during Reporting Period | 4. Amount expended for Tenant-Based Rental Assistance | 5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 |
| 0.00 | 102,459.28 | 102,459.28 | 0.00 | 0.00 |

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

| | a. Total | Minority Business Enterprises (MBE) | | | f. White Non-Hispanic |
|-------------------|------------|--------------------------------------|------------------------------|-----------------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | |
| A. Contracts | | | | | |
| 1. Number | 11 | | 5 | 1 | 5 |
| 2. Dollar Amount | 245,213.98 | | 114,378 | 12,200 | 118,635.98 |
| B. Sub-Contracts | | | | | |
| 1. Number | | | | | |
| 2. Dollar Amount | | | | | |
| | a. Total | b. Women Business Enterprises (WBE) | c. Male | | |
| C. Contracts | | | | | |
| 1. Number | 11 | 1 | 6 | | |
| 2. Dollar Amount | 245,213.98 | 118,635.98 | 126,578 | | |
| D. Sub-Contracts | | | | | |
| 1. Number | | | | | |
| 2. Dollar Amounts | | | | | |

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

| | a. Total | Minority Property Owners | | | | f. White Non-Hispanic |
|------------------|----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| 1. Number | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

| | a. Number | b. Cost |
|--|-----------|---------|
| 1. Parcels Acquired | 0 | 0 |
| 2. Businesses Displaced | 0 | 0 |
| 3. Nonprofit Organizations Displaced | 0 | 0 |
| 4. Households Temporarily Relocated, not Displaced | 0 | 0 |

| Households Displaced | a. Total | Minority Business Enterprises (MBE) | | | | f. White Non-Hispanic |
|----------------------------------|----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| 5. Households Displaced - Number | | | | | | |
| 6. Households Displaced - Cost | | | | | | |

HOPWA CAPER



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

City of New Haven 2017-2018 HOPWA CAPER

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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PART 1: Grantee Executive Summary

1. Grantee Information
2. Project Sponsor Information
5. Grantee Narrative and Performance Assessment
 - a. Grantee and Community Overview
 - b. Annual Performance under the Action Plan
 - c. Barriers or Trends Overview

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging
2. Program Income and Resident Rent Payments

PART 3: Accomplishment Data: Planned Goals and Actual Outputs

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Annual Report of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

PART 7: Summary Overview of Grant Activities

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

| HOPWA Housing Subsidy Assistance | | [1] Outputs: Number of Households |
|----------------------------------|--|-----------------------------------|
| 1. | Tenant-Based Rental Assistance | 103 |
| 2a. | Permanent Housing Facilities: Received Operating Subsidies/Leased units | |
| 2b. | Transitional/Short-term Facilities: Received Operating Subsidies | |
| 3a. | Permanent Housing Facilities: Capital Development Projects placed in service during the operating year | |
| 3b. | Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year | |
| 4. | Short-term Rent, Mortgage, and Utility Assistance | 1 |
| 5. | Adjustment for duplication (subtract) | 1 |
| 6. | TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5) | 103 |

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

| | | | | |
|---|--|---|---|---------------------|
| HUD Grant Number H14-CT-F002 | | Operating Year for this report <i>From (mm/dd/yy)</i> 07/01/17 <i>To (mm/dd/yy)</i> 06/30/18 | | |
| Grantee Name City of New Haven | | | | |
| Business Address | | 165 Church St. | | |
| City, County, State, Zip | | New Haven | New Haven | CT 06510 |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | | 06-6001876 | | |
| DUN & Bradstreet Number (DUNs): | | 07-539-6759 | System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number: | |
| Congressional District of Grantee's Business Address | | 3 rd | | |
| *Congressional District of Primary Service Area(s) | | 3 rd | | |
| *City(ies) and County(ies) of Primary Service Area(s) | | Cities: all county wide cities reported | | Counties: New Haven |
| Organization's Website Address www.cityofnewhaven.com | | Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered. | | |

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

| | | | | |
|--|--|--|--|--|
| Project Sponsor Agency Name BHcare, Inc | | Parent Company Name, if applicable N/A | | |
| Name and Title of Contact at Project Sponsor Agency | | Ralph Despres Director of Specialty Services and Business Development | | |
| Email Address | | rdespres@bhcare.org | | |
| Business Address | | 435 East Main Street | | |
| City, County, State, Zip, | | Ansonia, New Haven, CT 06401 | | |
| Phone Number (with area code) | | 203-736-2601 | | |
| | | ext.1308 | | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | | 22-2598799 | Fax Number (with area code) 1-203-736-8426 | |
| DUN & Bradstreet Number (DUNs): | | 614711919 | | |
| Congressional District of Project Sponsor's Business Address | | 3rd | | |
| Congressional District(s) of Primary Service Area(s) | | 3 rd , 4 th , 5 th | | |
| City(ies) and County(ies) of Primary Service Area(s) | | Cities: Lower Naugatuck Valley, Greater Waterbury, Meriden, Shoreline | Counties: New Haven County | |
| Total HOPWA contract amount for this Organization for the operating year | | \$194,460.40 | | |
| Organization's Website Address | | www.bhcare.org | | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> | | Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. BHcare HOPWA waitlist was administered on a 1 st come, 1 st serve basis. | | |

| | | | |
|--|--|--|--|
| Project Sponsor Agency Name Columbus House, Inc. | | Parent Company Name, if applicable | |
| Name and Title of Contact at Project Sponsor Agency | Alison Cunningham | | |
| Email Address | Acunningham@columbushouse.org | | |
| Business Address | 586 Ella Grasso Boulevard | | |
| City, County, State, Zip, | New Haven, New Haven County,CT06516 | | |
| Phone Number (with area code) | (230)401-4400 | | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | 22-2511873 | Fax Number (with area code) (203)773-1430 | |
| DUN & Bradstreet Number (DUNs): | 131764912 | | |
| Congressional District of Project Sponsor's Business Address | 3rd | | |
| Congressional District(s) of Primary Service Area(s) | 3rd | | |
| City(ies) and County(ies) of Primary Service Area(s) | Cities: New Haven, West Haven, East Haven, Hamden | Counties: New Haven | |
| Total HOPWA contract amount for this Organization for the operating year | \$ 100,837.43 | | |
| Organization's Website Address | www.columbushouse.org | | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> | | Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | |

| | | | | | |
|---|--|--|--|--|------|
| Project Sponsor Agency Name Independence Northwest Center for Independent Living of Northwest CT, Inc. (DBA Independence Northwest Inc.) | | Parent Company Name, if applicable NA | | | |
| Name and Title of Contact at Project Sponsor Agency | | Eileen Healy, Executive Director | | | |
| Email Address | | Eileen.healy@indnw.org | | | |
| Business Address | | 1183 New Haven Road, Ste. 200 | | | |
| City, County, State, Zip, | | Naugatuck, CT 06770 | | | |
| Phone Number (with area code) | | 203-729-3299 | 203 | 729 | 3299 |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | | 06-1246618 | | Fax Number (with area code) 203-729-2839 | |
| DUN & Bradstreet Number (DUNs): | | 624515516 | | | |
| Congressional District of Project Sponsor's Business Address | | 3rd | | | |
| Congressional District(s) of Primary Service Area(s) | | 5th | | | |
| City(ies) and County(ies) of Primary Service Area(s) | | Cities: Greater Waterbury | | Counties: Litchfield County & portions of New Haven County | |
| Total HOPWA contract amount for this Organization for the operating year | | \$82,601 | | | |
| Organization's Website Address | | www.independencenorthwest.org | | | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/> | | | Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | | |

| | | | |
|--|--|--|--|
| Project Sponsor Agency Name Leeway, Inc. | | Parent Company Name, if applicable | |
| Name and Title of Contact at Project Sponsor Agency | | Heather Aaron, Executive Director | |
| Email Address | | haaron@leeway.net | |
| Business Address | | 40 Albert Street | |
| City, County, State, Zip, | | New Haven, New Haven, ST 06511 | |
| Phone Number (with area code) | | 203-865-0068 | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | | 22-3065847 | Fax Number (with area code) 203-401-4541 |
| DUN & Bradstreet Number (DUNs): | | 8-3599-3353 | |
| Congressional District of Project Sponsor's Business Address | | 40 Albert Street, New Haven, CT 06511 | |
| Congressional District(s) of Primary Service Area(s) | | 3 rd Congressional District | |
| City(ies) <u>and</u> County(ies) of Primary Service Area(s) | | cities: New Haven, Hamden, West Haven, East Haven, North Haven | Counties: New Haven |
| Total HOPWA contract amount for this Organization for the operating year | | \$50,261.23 | |
| Organization's Website Address | | www.leeway.net | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> | | Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | |

| | | | |
|--|--|--|----------------------------|
| Project Sponsor Agency Name Liberty Community Services, Inc. | | Parent Company Name, if applicable N/A | |
| Name and Title of Contact at Project Sponsor Agency | | Eileen Krause, Chief Financial Officer | |
| Email Address | | Eileen.krause@libertycs.org | |
| Business Address | | 129 Church Street, Mezzanine | |
| City, County, State, Zip, | | New Haven, CT 06510 | |
| Phone Number (with area code) | | 203-495-1741 | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | | Fax Number (with area code) | |
| 22-2849124 | | 203-495-7603 | |
| DUN & Bradstreet Number (DUNs): | | 789-707692 | |
| Congressional District of Project Sponsor's Business Address | | 5 th | |
| Congressional District(s) of Primary Service Area(s) | | 5 th | |
| City(ies) <u>and</u> County(ies) of Primary Service Area(s) | | Cities: New Haven | Counties: New Haven |
| Total HOPWA contract amount for this Organization for the operating year | | \$326,269.60 | |
| Organization's Website Address Libertycs.org | | www.libertycs.org | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> | | Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | |

| | | | |
|--|--|--|--|
| Project Sponsor Agency Name New Reach | | Parent Company Name, if applicable | |
| Name and Title of Contact at Project Sponsor Agency | | Kellyann Day, Chief Executive Officer | |
| Email Address | | Kday@newreach.org | |
| Business Address | | 153 East Street | |
| City, County, State, Zip, | | New Haven, CT 06511 | |
| Phone Number (with area code) | | 203-492-4866 | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | | 22-3037451 | Fax Number (with area code) 203-492-4872 |
| DUN & Bradstreet Number (DUNs): | | 884451345 | |
| Congressional District of Project Sponsor's Business Address | | CT-003 | |
| Congressional District(s) of Primary Service Area(s) | | CT-003 | |
| City(ies) <u>and</u> County(ies) of Primary Service Area(s) | | Cities: New Haven | Counties: New Haven |
| Total HOPWA contract amount for this Organization for the operating year | | \$317,065.55 | |
| Organization's Website Address | | | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> | | Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | |

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

According to the Brookings Institution, income inequality in Greater New Haven is higher than in all but a few regions. The difference between the “rich” and “poor” populations in the region is widening at a faster pace than all but a few other areas in the U.S. Neighborhood-income segregation happens when people have varying degrees of income – i.e. those who are very rich or very poor – and mostly reside in neighborhoods where others have similar income levels.

26.1% of the population for whom poverty status is determined in New Haven, 31,848 out of 121,847 people, live below the poverty line, which is higher than the national average of 14%.

Average rent by bedroom size in New Haven compared to the US is staggering. Ranging from a studio at \$900 in New Haven vs. \$712 in the US to 4 bedrooms at \$1868 vs. \$1601 in the US.

In 2016, Households in New Haven have a median annual income of \$38,128 vs. the US which is \$55,322.

New Haven has a slightly higher housing cost-burden rate when compared statewide. This is due in part to the higher housing costs. In fact, 35% of households in the city's low-income neighborhoods pay more than 50% of their income towards housing.

The three largest cities in Connecticut have the highest rate of people living with HIV: Bridgeport, Hartford, and New Haven. Out of all persons living with HIV in Connecticut, 43% reside in one of those three cities. In 2016, 10,400 people were living with HIV in Connecticut. There were 269 new case of diagnosed HIV. Overall in 2014, 31% of people living with HIV in Connecticut have a transmission category attributed to injection drug use. In 2016, 37 new HIV infections were identified in New Haven, compared to the previous year of 29. 89.2% were men and 10.8% were women. The age range of 20-29 accounted for 41.1% of the recently diagnosed HIV cases. A total of 3,330 people live with HIV in New Haven county in 2016

New Haven and New Haven County has extensive health care systems including: Waterbury Hospital, Yale New Haven Hospital, Nathan Smith Clinic, Hill Health Center, Saint Mary's Hospital and Connecticut Counseling Centers. New Haven also has a Community Health Van (CHCV) operated by the Yale School of Medicine, which brings direct care services to patients in low-income areas of New Haven. The CHCV offers services for HIV/AIDs, substance use, mental health services and other acute care needs. Staff from the CHCV work to link patients to services related to housing and supportive services.

City of New Haven staff actively participates in the local Continuum of Care, Greater New Haven Opening, CAN (Coordinated Access Network) Meetings both for New Haven and Litchfield/Waterbury counties, Connecticut HIV Planning Consortium (CHPC), and the Connecticut Coalition to End Homelessness. All HOPWA funded agencies are required to submit documentation of participation in the agency's local CoC as part of the competitive application process.

Funds for the HOPWA program in New Haven are designed for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons infected with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance use counseling and treatment, nutritional services, intensive care when required, and assistance in gaining access to local, State, and Federal government services and benefits.

HOPWA is designated by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants have to be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, and Woodbridge.

During FY 2017-2018, the City was awarded \$1,034,296. Approved carryover from FY '16-'17 was \$58,635.21, making the total funding \$1,071,495.21, which was awarded to 6 eligible agencies. The programs and projects funded over the program year addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: BHcare, Columbus House, Independence Northwest, Liberty Community Services, Leeway, and New Reach.

During the fiscal year, \$970,356.83 in HOPWA funds were expended. Due to HOTMA and the expectation of a potential loss in funding, many agencies reached out and were approved to carryover larger than normal amounts to ensure they could continue to provide the HOPWA services to their clients. I will be monitoring the agencies closely throughout the year to ensure funds are being expended. The expenditure breakdown is as follows:

| Project Sponsor | Awarded (including carryover) | Expended |
|----------------------------|--------------------------------------|-----------------|
| BHcare | \$194,460.40 | \$167,535.77 |
| Columbus House | \$100,837.43 | \$100,837.43 |
| Independence Northwest | \$82,601.00 | \$82,601.00 |
| Leeway | \$50,261.23 | \$45,461.03 |
| Liberty Community Services | \$326,269.60 | \$284,824.86 |
| New Reach, Inc. | \$317,065.55 | \$289,096.74 |

The City of New Haven has expended \$21,436 during the program year for HOPWA Program Administration.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2017-18 program year, the following projects were funded:

BHcare: BHcare provided HOPWA related supportive services and long-term TBRA to 15 HOPWA eligible clients in the Greater Waterbury, Meriden, Valley and Shoreline areas. BHcare assisted one household with Permanent Housing Placement (PHPS) and one household with STRMU.

Columbus House: Columbus House utilized HOPWA funding to provide rental assistance supportive services through scattered site housing and supportive services to 9 clients.

Independence Northwest: Independence Northwest utilized HOPWA funding to provide 12 clients in great Waterbury with TBRA, establishing and/or maintaining a stable living environment.

Leeway: Leeway's Residential Care Housing Program provided case management services to 15 residents

Liberty Community Services, Inc.: Liberty utilized HOPWA funding to provide TBRA assistance and/or screening for alternative supportive housing options to 41 individuals.

New Reach, Inc.: New Reach provided TBRA and case management to 26 families.

Please note, BHcare will no longer be providing HOPWA services. We have successfully transitioned all of their client to Independence Northwest and Staywell (a new HOPWA funded agency) in the upcoming FY 2018-2019.

New Haven's HOPWA Subgrantees are required to maintain waitlists on a first come-first serve basis.

Program Contact:

Allison Champlin, Management Analyst IV

Management and Budget

203-946-6034

achamplin@newhavenct.gov

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The City of New Haven allocated \$1,071,495.21 in HOPWA funding to 6 eligible non-profit agencies throughout New Haven county. The majority of HOPWA funding is allocated toward direct housing financial assistance, which is provided in the form of Tenant Based Rental Assistance (TBRA), Short Term Mortgage and Utility Assistance (STRMU), and Permanent Housing Placement (PHP). Of the funds awarded to these agencies, roughly 80% of the overall funding was expended toward these direct housing services (\$816,397.32), with roughly 3% (\$36,470.01) allocated towards sub-grantee Administrative Costs, and roughly 11% (\$117,489.50) towards Supportive Services.

Case management, other Supportive Services and rental assistance costs are often leveraged from other funds as well as funds designated for HIV+ clients and/or other special populations that may also be applicable to some HOPWA clients. These leveraged sources include the State of Connecticut Department of Housing, the State of Connecticut Department of Social Services, Ryan White, and Department of Mental Health and Addiction Services.

When agencies are monitored, City of New Haven staff ensure that all HOPWA clients are receiving adequate Supportive Services, even though the program may not be directly funding these services. The City of New Haven schedules one HOPWA monitoring session per day per agency. The agencies are also required to schedule two client site visits (in their home) to ensure the client is living in a habitable home and that their needs are being met. Each year, agencies are required to schedule two new client site visits from the previous year.

Expenditures for FY 2017-2018 by agency and type of activities are as follows:

| HOPWA HOUSING | BHcare | Columbus House | Independence Northwest | Leeway | Liberty Community Services | New Reach | Total |
|------------------------------------|--------------|----------------|------------------------|-------------|----------------------------|--------------|--------------|
| TBRA | \$103,963.00 | \$72,974.59 | \$82,601.00 | \$0 | \$284,824.86 | \$260,876.24 | \$805,239.69 |
| STRMU | \$900.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900.00 |
| PHPS | \$950.00 | \$0 | \$0 | \$0 | \$0 | \$9,307.63 | \$10,257.63 |
| Total | \$105,813.00 | \$72,974.59 | \$82,601.00 | \$0 | \$284,824.86 | \$270,322.96 | \$816,397.32 |
| Total Served (unduplicated) | 17 | 9 | 12 | 0 | 41 | 26 | 103 |
| Supportive Services | \$50,762.47 | \$21,266.00 | \$0 | \$45,461.03 | \$0 | \$0 | \$117,489.50 |
| Admin | \$10,960.30 | \$6,596.84 | \$0 | \$0 | \$0 | \$18,912.87 | \$36,470.01 |
| Total Expenditures | \$167,535.77 | \$100,837.43 | \$82,601.00 | \$45,461.03 | \$284,824.86 | \$289,096.74 | \$970,356.83 |

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

The New Haven EMSA set a goal of providing housing services to 111 individuals and families during the program year and we served 118. HOPWA Case Managers provide an array of supportive services aimed toward improving housing stability outcomes and referrals to additional services (including the Department of Social Services, BRS, energy assistance, fair housing agencies, mental health counseling, support groups, substance abuse agencies, peer support networks, financial and budget management, life skills training, Section 8 waitlists and applications and continuing education opportunities, just to name a few). Case managers also ensure the client has access to transportation in order to get to their referrals. Each client/case manager interaction is unique based on the client's individual goals.

A primary focus of HOPWA funded agencies is to ensure that all HOPWA clients have access and/or are connected to primary medical care and have health insurance. Agencies are encouraged to continue building upon their community partnerships to ensure these services continue to benefit the clients. Another focus is upon Supportive Services. This can be through encouraging a client to achieve their goal of employment, maintaining stable housing, sobriety or secondary education. Some of the agencies leverage their funding sources for Supportive Services, providing them the ability to focus their funding primarily on housing services. Through coordination with outside agencies and additional community resources, agencies can find assistance with security deposits and energy costs. This coordination aides in securing stable and decent housing for clients.

Examples of effective case management outcomes of the HOPWA program include the following:

At this time, all HOPWA clients' viral loads and CD4 counts are holding steady, indicating that stable housing does positively impact health of people with HIV/AIDS.

100% (of the 9 HOPWA clients served) have maintained contact with a primary healthcare provider, 100% have maintained medical insurance, 100% have accessed or maintained qualifications for sources of income, and 100% received case management at a minimum of two times per month, frequently receiving services weekly.

Four clients participated in the agency's choir and five clients created art work and jewelry that was displayed at a local library for sale.

Four families achieved income producing jobs within this fiscal year at one agency.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Agencies maintain strong partnerships with the following organizations: local CoCs, Greater New Haven Coordinated Access Network (CAN), Ryan White, Hill Health Center, Waterbury Infectious Diseases and Travel Clinic, food banks, domestic violence services, Opening Doors – Balance of State, AIDS CT, Corporation for Supportive Housing Quality Assurance Committee, Steering Committee of the Statewide Reaching Home Campaign, Department of Mental Health and Addiction Services, local VA supporting Harkness House, APT Foundation, Easter Seals, Public Housing Authorities, Department of Children and Families, Yale New Haven Hospital and other Departments, Clifford Beers, Bureau of Rehabilitation Services, Mayor's Task Force on AIDS, Connecticut

Coalition to End Homelessness, Family Development Centers across CT, Waterbury Hospital, St. Mary's Hospital, Mid-State Hospital, Rushford Treatment Center, HIV/AIDS Continuum, Family Centered Services of CT, Energy Assistance Programs, Legal Aid, local landlords, prisons, HIV/AIDS Support Groups, and CT Department of Housing.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Additional training around HQS would benefit staff in order to ensure that inspections are being completed thoroughly and accurately which is vital to determine that all families are housed in safe units.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

A barrier to the program is matching participants with affordable and decent housing that is consistent with FMR. It can take between 30 to 60 days to secure a rental and then completing the additional steps to complete the rental process.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The agency faces challenges finding housing for people with criminal histories and blemished credit standings.

Individuals with HIV/AIDS have multiple barriers to housing, including stigma, the need for handicapped accessible units, and lack of affordable housing in safe and desirable neighborhoods.

Lack of affordable housing in New Haven.

Most families do not have their own transportation and must rely on public transportation. All families look to live directly in New Haven as it allows them to be close to medical providers, schools and employment options.

Many families served require 3 or 4 bedroom units, which are difficult to find.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Annual monitorings conducted by the City of New Haven, AIDs CT audit, DMHAS and Ryan White audits as well.

End of PART 1

| | | | |
|---|--|--|--|
| <input checked="" type="checkbox"/> HOPWA/HUD Regulations | <input type="checkbox"/> Planning | <input checked="" type="checkbox"/> Housing Availability | <input checked="" type="checkbox"/> Rent Determination and Fair Market Rents |
| <input type="checkbox"/> Discrimination/Confidentiality | <input checked="" type="checkbox"/> Multiple Diagnoses | <input checked="" type="checkbox"/> Eligibility | <input type="checkbox"/> Technical Assistance or Training |
| <input checked="" type="checkbox"/> Supportive Services | <input checked="" type="checkbox"/> Credit History | <input checked="" type="checkbox"/> Rental History | <input checked="" type="checkbox"/> Criminal Justice History |
| <input checked="" type="checkbox"/> Housing Affordability | <input checked="" type="checkbox"/> Geography/Rural Access | <input type="checkbox"/> Other, please explain further | |

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

| [1] Source of Leveraging | [2] Amount of Leveraged Funds | [3] Type of Contribution | [4] Housing Subsidy Assistance or Other Support |
|--|-------------------------------|--|---|
| Public Funding | | | |
| Ryan White-Housing Assistance | \$46,936.00 | Housing | <input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support |
| Ryan White-Other | \$4,697.00 | EFA | <input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support |
| Housing Choice Voucher Program | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Low Income Housing Tax Credit | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| HOME | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Continuum of Care | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Emergency Solutions Grant | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Public: DOH | \$573,681.78 | Salary, case management, TBRA, project based operating costs, housing subsidy assistance | <input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support |
| Other Public: DMHAS | \$56,627.00 | salary | <input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support |
| Other Public: | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Public: | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Public: | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Private Funding | | | |
| Grants – Broadway Cares/Equity Fight AIDS | \$5,000.00 | Food, security deposits, etc. | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| In-kind Resources | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Private: United Way of Greater New Haven | \$7,000.00 | R/A, security deposit | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Private: | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Funding | | | |

| | | | |
|--|---------------------|--|---|
| Grantee/Project Sponsor (Agency) Cash | \$13,488.00 | | <input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support |
| Resident Rent Payments by Client to Private Landlord | \$248,964.46 | | |
| TOTAL (Sum of all Rows) | \$956,394.24 | | |

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

| Program Income and Resident Rent Payments Collected | | Total Amount of Program Income (for this operating year) |
|---|--|---|
| 1. | Program income (e.g. repayments) | N/A |
| 2. | Resident Rent Payments made directly to HOPWA Program | N/A |
| 3. | Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2) | N/A |

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

| Program Income and Resident Rent Payment Expended on HOPWA programs | | Total Amount of Program Income Expended (for this operating year) |
|---|---|--|
| 1. | Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs | N/A |
| 2. | Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs | N/A |
| 3. | Total Program Income Expended (Sum of Rows 1 and 2) | N/A |

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

| HOPWA Performance Planned Goal and Actual | | [1] Output: Households | | | | [2] Output: Funding | |
|---|---|----------------------------------|--------|----------------------|--------|----------------------------|--------------|
| | | HOPWA Assistance | | Leveraged Households | | HOPWA Funds | |
| | | a. | b. | c. | d. | e. | f. |
| | | Goal | Actual | Goal | Actual | HOPWA Budget | HOPWA Actual |
| HOPWA Housing Subsidy Assistance | | [1] Output: Households | | | | [2] Output: Funding | |
| 1. | Tenant-Based Rental Assistance | 96 | 103 | | | \$885,618.77 | \$805,239.69 |
| 2a. | Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served) | | | | | | |
| 2b. | Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served) | | | | | | |
| 3a. | Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served) | | | | | | |
| 3b. | Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served) | | | | | | |
| 4. | Short-Term Rent, Mortgage and Utility Assistance | 3 | 1 | | | \$2,000.00 | \$900.00 |
| 5. | Permanent Housing Placement Services | 10 | 6 | | | \$19,307.63 | \$10,257.63 |
| 6. | Adjustments for duplication (subtract) | | 6 | | | | |
| 7. | Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5) | 109 | 104 | | | \$906,926.40 | \$816,397.32 |
| Housing Development (Construction and Stewardship of facility based housing) | | [1] Output: Housing Units | | | | [2] Output: Funding | |
| 8. | Facility-based units; Capital Development Projects not yet opened (Housing Units) | 0 | 0 | 0 | 0 | 0 | 0 |
| 9. | Stewardship Units subject to 3- or 10- year use agreements | 0 | 0 | | | | |
| 10. | Total Housing Developed (Sum of Rows 8 & 9) | 0 | 0 | 0 | 0 | 0 | 0 |
| Supportive Services | | [1] Output: Households | | | | [2] Output: Funding | |
| 11a. | Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance | 24 | 24 | | | \$75,858.00 | \$72,028.47 |
| 11b. | Supportive Services provided by project sponsors that only provided supportive services. | 15 | 15 | | | \$50,261.23 | \$45,461.03 |
| 12. | Adjustment for duplication (subtract) | | | | | | |
| 13. | Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b) | 39 | 39 | | | \$126,119.23 | \$117,489.50 |
| Housing Information Services | | [1] Output: Households | | | | [2] Output: Funding | |
| 14. | Housing Information Services | 0 | 0 | | | 0 | 0 |
| 15. | Total Housing Information Services | 0 | 0 | | | 0 | 0 |

| Grant Administration and Other Activities | | [1] Output: Households | | | | [2] Output: Funding | |
|---|---|------------------------|--|--|--|-----------------------------------|--------------|
| 16. | Resource Identification to establish, coordinate and develop housing assistance resources | | | | | 0 | 0 |
| 17. | Technical Assistance (if approved in grant agreement) | | | | | 0 | 0 |
| 18. | Grantee Administration (maximum 3% of total HOPWA grant) | | | | | \$21,436.00 | \$21,436.00 |
| 19. | Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded) | | | | | \$40,061.14 | \$36,470.01 |
| 20. | Total Grant Administration and Other Activities (Sum of Rows 16 – 19) | | | | | \$61,497.14 | \$57,906.01 |
| Total Expended | | | | | | | |
| | | | | | | [2] Outputs: HOPWA Funds Expended | |
| | | | | | | Budget | Actual |
| 21. | Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20) | | | | | \$1,094,542.77 | \$991,792.83 |

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

| Supportive Services | | [1] Output: Number of <u>Households</u> | [2] Output: Amount of HOPWA Funds Expended |
|---------------------|--|---|--|
| 1. | Adult day care and personal assistance | 0 | 0 |
| 2. | Alcohol and drug abuse services | 2 | \$45.94 |
| 3. | Case management | 39 | \$116,223.50 |
| 4. | Child care and other child services | 0 | 0 |
| 5. | Education | 1 | \$5.11 |
| 6. | Employment assistance and training | 1 | \$158.28 |
| 7. | Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310 | 6 | \$495.27 |
| 8. | Legal services | 1 | \$5.11 |
| 9. | Life skills management (outside of case management) | 5 | \$56.16 |
| 10. | Meals/nutritional services | 1 | \$5.11 |
| 11. | Mental health services | 2 | \$163.39 |
| 12. | Outreach | 4 | \$255.30 |
| 13. | Transportation | 3 | \$15.32 |
| 14. | Other Activity (if approved in grant agreement). Specify: Rental Assistance | 9 | \$61.01 |
| 15. | Sub-Total Households receiving Supportive Services (Sum of Rows 1-14) | 74 | |
| 16. | Adjustment for Duplication (subtract) | 35 | |
| 17. | TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14) | 39 | \$117,489.50 |

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

| Housing Subsidy Assistance Categories (STRMU) | | [1] Output: Number of Households Served | [2] Output: Total HOPWA Funds Expended on STRMU during Operating Year |
|---|--|---|---|
| a. | Total Short-term mortgage, rent and/or utility (STRMU) assistance | 1 | \$900.00 |
| b. | Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY. | 0 | 0 |
| c. | Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs. | 0 | 0 |
| d. | Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY. | 1 | \$900.00 |
| e. | Of the total STRMU reported on Row a, total who received assistance with rental and utility costs. | 0 | 0 |
| f. | Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY. | 0 | 0 |
| g. | Direct program delivery costs (e.g., program operations staff time) | | 0 |

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

| | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting | | [4] HOPWA Client Outcomes |
|---|---|---|---|----|--|
| | | | | | |
| Tenant-Based Rental Assistance | 103 | 81 | 1 Emergency Shelter/Streets | | <i>Unstable Arrangements</i> |
| | | | 2 Temporary Housing | | <i>Temporarily Stable, with Reduced Risk of Homelessness</i> |
| | | | 3 Private Housing | 4 | <i>Stable/Permanent Housing (PH)</i> |
| | | | 4 Other HOPWA | 15 | |
| | | | 5 Other Subsidy | | |
| | | | 6 Institution | 3 | <i>Unstable Arrangements</i> |
| | | | 7 Jail/Prison | | |
| | | | 8 Disconnected/Unknown | | |
| | | | 9 Death | | <i>Life Event</i> |
| Permanent Supportive Housing Facilities/ Units | 0 | 0 | 1 Emergency Shelter/Streets | | <i>Unstable Arrangements</i> |
| | | | 2 Temporary Housing | | <i>Temporarily Stable, with Reduced Risk of Homelessness</i> |
| | | | 3 Private Housing | | <i>Stable/Permanent Housing (PH)</i> |
| | | | 4 Other HOPWA | | |
| | | | 5 Other Subsidy | | |
| | | | 6 Institution | | <i>Unstable Arrangements</i> |
| | | | 7 Jail/Prison | | |
| | | | 8 Disconnected/Unknown | | |
| | | | 9 Death | | <i>Life Event</i> |

B. Transitional Housing Assistance

| | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting | | [4] HOPWA Client Outcomes |
|---|---|---|---|--|---|
| | | | | | |
| Transitional/ Short-Term Housing Facilities/ Units | | | 1 Emergency Shelter/Streets | | <i>Unstable Arrangements</i> |
| | | | 2 Temporary Housing | | <i>Temporarily Stable with Reduced Risk of Homelessness</i> |
| | | | 3 Private Housing | | <i>Stable/Permanent Housing (PH)</i> |
| | | | 4 Other HOPWA | | |
| | | | 5 Other Subsidy | | |
| | | | 6 Institution | | <i>Unstable Arrangements</i> |
| | | | 7 Jail/Prison | | |
| | | | 8 Disconnected/unknown | | |
| | | | 9 Death | | <i>Life Event</i> |

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

| [1] Output: Total number of households | [2] Assessment of Housing Status | | [3] HOPWA Client Outcomes |
|--|--|---|--|
| 1 | Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i> | 1 | <i>Stable/Permanent Housing (PH)</i> |
| | Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i> | | |
| | Other HOPWA Housing Subsidy Assistance | | |
| | Other Housing Subsidy (PH) | | |
| | Institution <i>(e.g. residential and long-term care)</i> | | |
| | Likely that additional STRMU is needed to maintain current housing arrangements | | <i>Temporarily Stable, with Reduced Risk of Homelessness</i> |
| | Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i> | | |
| | Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i> | | |
| | Emergency Shelter/street | | <i>Unstable Arrangements</i> |
| | Jail/Prison | | |
| | Disconnected | | |
| | Death | | <i>Life Event</i> |
| 1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years). | | | 0 |
| 1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years). | | | 0 |

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

| Total Number of Households | |
|--|------------|
| 1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services: | |
| a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing | 110 |
| b. Case Management | 24 |
| c. Adjustment for duplication (subtraction) | 30 |
| d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c) | 104 |
| 2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service: | |
| a. HOPWA Case Management | 15 |
| b. Total Households Served by Project Sponsors without Housing Subsidy Assistance | 15 |

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

| Categories of Services Accessed | [1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following: | [2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following: | Outcome Indicator |
|--|--|---|----------------------------|
| 1. Has a housing plan for maintaining or establishing stable on-going housing | 103 | 15 | Support for Stable Housing |
| 2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management) | 103 | 15 | Access to Support |
| 3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan | 102 | 15 | Access to Health Care |
| 4. Accessed and maintained medical insurance/assistance | 100 | 15 | Access to Health Care |
| 5. Successfully accessed or maintained qualification for sources of income | 98 | 15 | Sources of Income |

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

| | | |
|---|--|--|
| <ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) | <ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation | <ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources |
|---|--|--|

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

| Categories of Services Accessed | [1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following: | [2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following: |
|--|---|---|
| Total number of households that obtained an income-producing job | 16 | 0 |

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

| Permanent Housing Subsidy Assistance | Stable Housing (# of households remaining in program plus 3+4+5+6) | Temporary Housing (2) | Unstable Arrangements (1+7+8) | Life Event (9) |
|---|--|--|---|--------------------------|
| Tenant-Based Rental Assistance (TBRA) | | | | |
| Permanent Facility-based Housing Assistance/Units | | | | |
| Transitional/Short-Term Facility-based Housing Assistance/Units | | | | |
| Total Permanent HOPWA Housing Subsidy Assistance | | | | |
| Reduced Risk of Homelessness: Short-Term Assistance | Stable/Permanent Housing | Temporarily Stable, with Reduced Risk of Homelessness | Unstable Arrangements | Life Events |
| Short-Term Rent, Mortgage, and Utility Assistance (STRMU) | | | | |
| Total HOPWA Housing Subsidy Assistance | | | | |

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

| | |
|--------------------------------|--|
| HUD Grant Number(s) N/A | Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10 |
| Grantee Name N/A | Date Facility Began Operations (mm/dd/yy) N/A |

2. Number of Units and Non-HOPWA Expenditures

| Facility Name: N/A | Number of Stewardship Units Developed with HOPWA funds | Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year |
|--|--|--|
| Total Stewardship Units (subject to 3- or 10- year use periods) | N/A | N/A |

3. Details of Project Site

| | |
|--|--|
| Project Sites: Name of HOPWA-funded project | N/A |
| Site Information: Project Zip Code(s) | N/A |
| Site Information: Congressional District(s) | N/A |
| Is the address of the project site confidential? | <input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public |
| If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address | N/A |

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

| Individuals Served with Housing Subsidy Assistance | Total |
|--|--------------|
| Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance. | 104 |

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

| Category | | Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance |
|--|---|--|
| 1. | <u>Continuing</u> to receive HOPWA support from the prior operating year | 93 |
| New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year | | |
| 2. | Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside) | |
| 3. | Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher) | |
| 4. | Transitional housing for homeless persons | |
| 5. | Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4) | |
| 6. | Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab) | |
| 7. | Psychiatric hospital or other psychiatric facility | |
| 8. | Substance abuse treatment facility or detox center | |
| 9. | Hospital (non-psychiatric facility) | |
| 10. | Foster care home or foster care group home | |
| 11. | Jail, prison or juvenile detention facility | |
| 12. | Rented room, apartment, or house | 4 |
| 13. | House you own | |
| 14. | Staying or living in someone else's (family and friends) room, apartment, or house | 7 |
| 15. | Hotel or motel paid for without emergency shelter voucher | |
| 16. | Other | |
| 17. | Don't Know or Refused | |
| 18. | TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17) | 104 |

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

| Category | Number of Homeless Veteran(s) | Number of Chronically Homeless |
|---|-------------------------------|--------------------------------|
| HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance | 0 | 0 |

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

| Individuals and Families Served with HOPWA Housing Subsidy Assistance | Total Number |
|--|--------------|
| 1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a) | 104 |
| 2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance | 4 |
| 3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy | 67 |
| 4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3) | 175 |

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

| HOPWA Eligible Individuals (Chart a, Row 1) | | | | | | |
|--|---------------------------------------|-------------|---------------|---------------------------|---------------------------|-----------------------------------|
| | | A. | B. | C. | D. | E. |
| | | Male | Female | Transgender M to F | Transgender F to M | TOTAL (Sum of Columns A-D) |
| 1. | Under 18 | 0 | 0 | 0 | 0 | 0 |
| 2. | 18 to 30 years | 5 | 11 | 1 | 0 | 17 |
| 3. | 31 to 50 years | 12 | 23 | 1 | 0 | 36 |
| 4. | 51 years and Older | 26 | 25 | 0 | 0 | 51 |
| 5. | Subtotal (Sum of Rows 1-4) | 43 | 59 | 2 | 0 | 104 |
| All Other Beneficiaries (Chart a, Rows 2 and 3) | | | | | | |
| | | A. | B. | C. | D. | E. |
| | | Male | Female | Transgender M to F | Transgender F to M | TOTAL (Sum of Columns A-D) |
| 6. | Under 18 | 22 | 22 | 0 | 0 | 44 |
| 7. | 18 to 30 years | 8 | 11 | 0 | 0 | 19 |
| 8. | 31 to 50 years | 3 | 3 | 0 | 0 | 6 |
| 9. | 51 years and Older | 1 | 1 | 0 | 0 | 2 |
| 10. | Subtotal (Sum of Rows 6-9) | 34 | 37 | 0 | 0 | 71 |
| Total Beneficiaries (Chart a, Row 4) | | | | | | |
| 11. | TOTAL (Sum of Rows 5 & 10) | 77 | 96 | 2 | 0 | 175 |

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

| Category | | HOPWA Eligible Individuals | | All Other Beneficiaries | |
|--|---|--|--|---|--|
| | | [A] Race [all individuals reported in Section 2, Chart a, Row 1] | [B] Ethnicity [Also identified as Hispanic or Latino] | [C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3] | [D] Ethnicity [Also identified as Hispanic or Latino] |
| 1. | American Indian/Alaskan Native | 0 | 0 | 0 | 0 |
| 2. | Asian | 0 | 0 | 0 | 0 |
| 3. | Black/African American | 65 | 0 | 52 | 5 |
| 4. | Native Hawaiian/Other Pacific Islander | 0 | 0 | 0 | 0 |
| 5. | White | 37 | 18 | 15 | 12 |
| 6. | American Indian/Alaskan Native & White | 0 | 0 | 0 | 0 |
| 7. | Asian & White | 0 | 0 | 0 | 0 |
| 8. | Black/African American & White | 0 | 0 | 0 | 0 |
| 9. | American Indian/Alaskan Native & Black/African American | 0 | 0 | 0 | 0 |
| 10. | Other Multi-Racial | 2 | 2 | 4 | 4 |
| 11. | Column Totals (Sum of Rows 1-10) | 104 | 20 | 71 | 21 |
| <p>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.</p> | | | | | |

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

| Percentage of Area Median Income | | Households Served with HOPWA Housing Subsidy Assistance |
|----------------------------------|---|---|
| 1. | 0-30% of area median income (extremely low) | 94 |
| 2. | 31-50% of area median income (very low) | 7 |
| 3. | 51-80% of area median income (low) | 3 |
| 4. | Total (Sum of Rows 1-3) | 104 |

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

| |
|-----|
| N/A |
|-----|

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

| Type of Development this operating year | HOPWA Funds Expended this operating year (if applicable) | Non-HOPWA funds Expended (if applicable) | Name of Facility: N/A |
|---|---|--|---|
| <input type="checkbox"/> New construction | N/A | N/A | Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility |
| <input type="checkbox"/> Rehabilitation | N/A | N/A | |
| <input type="checkbox"/> Acquisition | N/A | N/A | |
| <input type="checkbox"/> Operating | N/A | N/A | |
| a. | Purchase/lease of property: | | Date (mm/dd/yy): N/A |
| b. | Rehabilitation/Construction Dates: | | Date started: N/A Date Completed: N/A |
| c. | Operation dates: | | Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied |
| d. | Date supportive services began: | | Date started: N/A <input type="checkbox"/> Not yet providing services |
| e. | Number of units in the facility: | | HOPWA-funded units = N/A Total Units = N/A |
| f. | Is a waiting list maintained for the facility? | | <input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i> |
| g. | What is the address of the facility (if different from business address)? | | N/A |
| h. | Is the address of the project site confidential? | | <input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public |

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

| | Number Designated for the Chronically Homeless | Number Designated to Assist the Homeless | Number Energy-Star Compliant | Number 504 Accessible |
|--|--|--|------------------------------|-----------------------|
| Rental units constructed (new) and/or acquired with or without rehab | N/A | N/A | N/A | N/A |
| Rental units rehabbed | N/A | N/A | N/A | N/A |
| Homeownership units constructed (if approved) | N/A | N/A | N/A | N/A |

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

| Type of housing facility operated by the project sponsor | | Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units | | | | | |
|--|---|---|--------|--------|--------|--------|--------|
| | | SRO/Studio/0 bdrm | 1 bdrm | 2 bdrm | 3 bdrm | 4 bdrm | 5+bdrm |
| a. | Single room occupancy dwelling | N/A | N/A | N/A | N/A | N/A | N/A |
| b. | Community residence | N/A | N/A | N/A | N/A | N/A | N/A |
| c. | Project-based rental assistance units or leased units | N/A | N/A | N/A | N/A | N/A | N/A |
| d. | Other housing facility Specify: | N/A | N/A | N/A | N/A | N/A | N/A |

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

| Housing Assistance Category: Facility Based Housing | | Output: Number of Households | Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor |
|---|---|------------------------------|---|
| a. | Leasing Costs | N/A | N/A |
| b. | Operating Costs | N/A | N/A |
| c. | Project-Based Rental Assistance (PBRA) or other leased units | N/A | N/A |
| d. | Other Activity (if approved in grant agreement) Specify: | N/A | N/A |
| e. | Adjustment to eliminate duplication (subtract) | N/A | N/A |
| f. | TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e) | N/A | N/A |

SAGE ESG CAPER

HUD ESG CAPER 2017

Grant: **ESG: New Haven - CT - Report** Type: **CAPER**

Report Date Range

7/1/2017 to 6/30/2018

Q01a. Contact Information

First name Allison

Middle name

Last name Champlin

Suffix

Title

Street Address 1 165 Church St.

Street Address 2

City New Haven

State Connecticut

ZIP Code 06510

E-mail Address achamplin@newhavenct.gov

Phone Number (203)946-6034

Extension

Fax Number

Q01b. Grant Information

As of 6/22/2018

| | FISCAL YEAR | GRANT NUMBER | CURRENT AUTHORIZED AMOUNT | TOTAL DRAWN | BALANCE | OBLIGATION DATE | EXPENDITURE DEADLINE |
|----------------------------------|-------------|--------------|---------------------------|----------------|--------------|-----------------|----------------------|
| ESG Information from IDIS | 2017 | E17MC090009 | \$309,208.00 | \$132,065.71 | \$177,142.29 | 9/22/2017 | 9/22/2019 |
| | 2016 | E16MC090009 | \$313,887.00 | \$308,298.78 | \$5,588.22 | 7/22/2016 | 7/22/2018 |
| | 2015 | E15MC090009 | \$311,433.00 | \$311,433.00 | \$0 | 8/20/2015 | 8/20/2017 |
| | 2014 | E14MC090002 | \$284,941.00 | \$284,941.00 | \$0 | 9/4/2014 | 9/4/2016 |
| | 2013 | E13MC090002 | \$235,790.00 | \$235,790.00 | \$0 | 9/5/2013 | 9/5/2015 |
| | 2012 | E12MC090002 | \$291,132.00 | \$291,131.90 | \$.10 | 8/23/2012 | 8/23/2014 |
| | 2011 | E11MC090002 | \$254,027.00 | \$254,027.00 | \$0 | 7/24/2012 | 7/24/2014 |
| | Total | | \$2,000,418.00 | \$1,817,687.39 | \$182,730.61 | | |

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

| | |
|---|---|
| Street Outreach | 0 |
| Emergency Shelter | 1 |
| Transitional Housing (grandfathered under ES) | 0 |
| Day Shelter (funded under ES) | 0 |
| Rapid Re-Housing | 2 |
| Homelessness Prevention | 2 |

Q01c. Additional Information

HMIS

Comparable Database

| | |
|--|-----|
| Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? | Yes |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload? | Yes |
| Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? | Yes |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload? | Yes |

Q04a: Project Identifiers in HMIS

| | |
|---|--|
| Organization Name | Liberty Community Services Inc. |
| Organization ID | 4787 |
| Project Name | Liberty - ESG |
| Project ID | 1020 |
| HMIS Project Type | 12 |
| Method of Tracking ES | |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Email unique ID record link | GzcJzevKHE |
| Project name (user-specified) | ESG - Prevention |
| Project type (user-specified) | Homelessness Prevention |
| Organization Name | Liberty Community Services Inc. |
| Organization ID | 4787 |
| Project Name | Liberty - Saturday Program (ESG)(City) |
| Project ID | 1497 |
| HMIS Project Type | 11 |
| Method of Tracking ES | |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Email unique ID record link | OYXF72z0P4 |
| Project name (user-specified) | ESG - Saturday Day Shelter |
| Project type (user-specified) | Day Shelter |
| Organization Name | Columbus House Inc. |
| Organization ID | 4688 |
| Project Name | Columbus House - ESG |
| Project ID | 1019 |
| HMIS Project Type | 13 |
| Method of Tracking ES | |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Email unique ID record link | GPhi12Q2Rx |
| Project name (user-specified) | ESG - Re-Housing Program |
| Project type (user-specified) | PH - Rapid Re-Housing |
| Organization Name | New Reach, Inc |
| Organization ID | 4810 |
| Project Name | ESG - New Reach - City |
| Project ID | 1018 |
| HMIS Project Type | 13 |
| Method of Tracking ES | |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Email unique ID record link | bnGZkdpTbb |

| | |
|---|--|
| Project name (user-specified) | ESG - Re-Housing |
| Project type (user-specified) | PH - Rapid Re-Housing |
| Organization Name | Columbus House Inc. |
| Organization ID | 4688 |
| Project Name | Columbus House - Overflow Shelter (ES) |
| Project ID | 1094 |
| HMIS Project Type | 1 |
| Method of Tracking ES | 3 |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Email unique ID record link | vQ5zJcAIOk |
| Project name (user-specified) | ESG - Overflow |
| Project type (user-specified) | Emergency Shelter |

Q05a: Report Validations Table

| | |
|---|-----|
| Total Number of Persons Served | 654 |
| Number of Adults (Age 18 or Over) | 573 |
| Number of Children (Under Age 18) | 81 |
| Number of Persons with Unknown Age | 0 |
| Number of Leavers | 534 |
| Number of Adult Leavers | 478 |
| Number of Adult and Head of Household Leavers | 478 |
| Number of Stayers | 120 |
| Number of Adult Stayers | 95 |
| Number of Veterans | 19 |
| Number of Chronically Homeless Persons | 179 |
| Number of Youth Under Age 25 | 26 |
| Number of Parenting Youth Under Age 25 with Children | 7 |
| Number of Adult Heads of Household | 558 |
| Number of Child and Unknown-Age Heads of Household | 0 |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 57 |

Q06a: Data Quality: Personally Identifying Information (PII)

| Data Element | Client Doesn't Know/Refused | Information Missing | Data Issues | % of Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-----------------|
| Name | 0 | 0 | 0 | 0.00 % |
| Social Security Number | 4 | 0 | 3 | 0.01 % |
| Date of Birth | 0 | 0 | 0 | 0.00 % |
| Race | 4 | 1 | 0 | 0.01 % |
| Ethnicity | 0 | 0 | 0 | 0.00 % |
| Gender | 1 | 0 | 0 | 0.00 % |
| Overall Score | | | | 0.02 % |

Q06b: Data Quality: Universal Data Elements

| | Error Count | % of Error Rate |
|-----------------------------------|-------------|-----------------|
| Veteran Status | 0 | 0.00 % |
| Project Start Date | 0 | 0.00 % |
| Relationship to Head of Household | 0 | 0.00 % |
| Client Location | 0 | 0.00 % |
| Disabling Condition | 0 | 0.00 % |

Q06c: Data Quality: Income and Housing Data Quality

| | Error Count | % of Error Rate |
|---|-------------|-----------------|
| Destination | 1 | 0.19 % |
| Income and Sources at Start | 24 | 4.30 % |
| Income and Sources at Annual Assessment | 0 | 0.00 % |
| Income and Sources at Exit | 2 | 0.42 % |

Q06d: Data Quality: Chronic Homelessness

| | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|-------------------------|------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------------|-------------------------------|----------------------------------|
| ES, SH, Street Outreach | 129 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| TH | 0 | 0 | 0 | 0 | 0 | 0 | -- |
| PH (All) | 12 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Total | 141 | 0 | 0 | 0 | 0 | 0 | 1.00 |

Q06e: Data Quality: Timeliness

| | Number of Project Entry Records | Number of Project Exit Records |
|-----------|---------------------------------|--------------------------------|
| 0 days | 61 | 67 |
| 1-3 Days | 237 | 18 |
| 4-6 Days | 45 | 22 |
| 7-10 Days | 48 | 14 |
| 11+ Days | 124 | 388 |

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

| | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 0 | 0 | -- |
| Bed Night (All Clients in ES - NBN) | 0 | 0 | -- |

Q07a: Number of Persons Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Adults | 573 | 520 | 53 | 0 | 0 |
| Children | 81 | 0 | 81 | 0 | 0 |
| Client Doesn't Know/ Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 654 | 520 | 134 | 0 | 0 |

Q08a: Households Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Total Households | 558 | 516 | 42 | 0 | 0 |

Q08b: Point-in-Time Count of Households on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 134 | 110 | 24 | 0 | 0 |
| April | 169 | 151 | 18 | 0 | 0 |
| July | 92 | 66 | 26 | 0 | 0 |
| October | 93 | 68 | 25 | 0 | 0 |

Q09a: Number of Persons Contacted

| | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-------------------------|-----------------------|---|---|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Times | 0 | 0 | 0 | 0 |
| 6-9 Times | 0 | 0 | 0 | 0 |
| 10+ Times | 0 | 0 | 0 | 0 |
| Total Persons Contacted | 0 | 0 | 0 | 0 |

Q09b: Number of Persons Engaged

| | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-----------------------|-----------------------|---|---|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Contacts | 0 | 0 | 0 | 0 |
| 6-9 Contacts | 0 | 0 | 0 | 0 |
| 10+ Contacts | 0 | 0 | 0 | 0 |
| Total Persons Engaged | 0 | 0 | 0 | 0 |
| Rate of Engagement | 0.00 | 0.00 | 0.00 | 0.00 |

Q10a: Gender of Adults

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|-------|------------------|--------------------------|------------------------|
| Male | 461 | 454 | 7 | 0 |
| Female | 111 | 65 | 46 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 573 | 520 | 53 | 0 |

Q10b: Gender of Children

| | Total | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|--------------------------|--------------------|------------------------|
| Male | 42 | 42 | 0 | 0 |
| Female | 39 | 39 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 81 | 81 | 0 | 0 |

Q10c: Gender of Persons Missing Age Information

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |

Q10d: Gender by Age Ranges

| | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|---|-------|--------------|-----------|-----------|-----------------|-------------------------------------|--------------------|
| Male | 503 | 42 | 17 | 424 | 20 | 0 | 0 |
| Female | 150 | 39 | 13 | 92 | 6 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 654 | 81 | 30 | 517 | 26 | 0 | 0 |

Q11: Age

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Under 5 | 27 | 0 | 27 | 0 | 0 |
| 5 - 12 | 45 | 0 | 45 | 0 | 0 |
| 13 - 17 | 9 | 0 | 9 | 0 | 0 |
| 18 - 24 | 30 | 21 | 9 | 0 | 0 |
| 25 - 34 | 135 | 107 | 28 | 0 | 0 |
| 35 - 44 | 117 | 107 | 10 | 0 | 0 |
| 45 - 54 | 157 | 152 | 5 | 0 | 0 |
| 55 - 61 | 108 | 108 | 0 | 0 | 0 |
| 62+ | 26 | 25 | 1 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 654 | 520 | 134 | 0 | 0 |

Q12a: Race

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| White | 291 | 244 | 47 | 0 | 0 |
| Black or African American | 316 | 240 | 76 | 0 | 0 |
| Asian | 1 | 1 | 0 | 0 | 0 |
| American Indian or Alaska Native | 4 | 4 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 1 | 1 | 0 | 0 | 0 |
| Multiple Races | 16 | 11 | 5 | 0 | 0 |
| Client Doesn't Know/Client Refused | 4 | 4 | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 | 0 |
| Total | 654 | 520 | 134 | 0 | 0 |

Q12b: Ethnicity

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latino | 495 | 427 | 68 | 0 | 0 |
| Hispanic/Latino | 159 | 93 | 66 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 654 | 520 | 134 | 0 | 0 |

Q13a1: Physical and Mental Health Conditions at Start

| | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | 277 | 269 | 8 | 0 | 0 |
| Alcohol Abuse | 60 | 60 | 0 | 0 | 0 |
| Drug Abuse | 78 | 76 | 2 | 0 | 0 |
| Both Alcohol and Drug Abuse | 127 | 127 | 0 | 0 | 0 |
| Chronic Health Condition | 154 | 144 | 10 | 0 | 0 |
| HIV/AIDS | 14 | 14 | 0 | 0 | 0 |
| Developmental Disability | 86 | 73 | 13 | 0 | 0 |
| Physical Disability | 165 | 160 | 5 | 0 | 0 |

Q13b1: Physical and Mental Health Conditions at Exit

| | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | 229 | 217 | 12 | 0 | 0 |
| Alcohol Abuse | 58 | 58 | 0 | 0 | 0 |
| Drug Abuse | 65 | 65 | 0 | 0 | 0 |
| Both Alcohol and Drug Abuse | 103 | 103 | 0 | 0 | 0 |
| Chronic Health Condition | 134 | 130 | 4 | 0 | 0 |
| HIV/AIDS | 13 | 13 | 0 | 0 | 0 |
| Developmental Disability | 68 | 66 | 2 | 0 | 0 |
| Physical Disability | 145 | 144 | 1 | 0 | 0 |

Q13c1: Physical and Mental Health Conditions for Stayers

| | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | 55 | 51 | 4 | 0 | 0 |
| Alcohol Abuse | 2 | 2 | 0 | 0 | 0 |
| Drug Abuse | 10 | 9 | 1 | 0 | 0 |
| Both Alcohol and Drug Abuse | 27 | 27 | 0 | 0 | 0 |
| Chronic Health Condition | 17 | 12 | 5 | 0 | 0 |
| HIV/AIDS | 1 | 1 | 0 | 0 | 0 |
| Developmental Disability | 11 | 5 | 6 | 0 | 0 |
| Physical Disability | 20 | 16 | 4 | 0 | 0 |

Q14a: Domestic Violence History

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 63 | 51 | 12 | 0 | 0 |
| No | 504 | 463 | 41 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 5 | 5 | 0 | 0 | 0 |
| Total | 573 | 520 | 53 | 0 | 0 |

Q14b: Persons Fleeing Domestic Violence

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 8 | 6 | 2 | 0 | 0 |
| No | 54 | 44 | 10 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 63 | 51 | 12 | 0 | 0 |

Q15: Living Situation

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Homeless Situations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 323 | 273 | 50 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 1 | 1 | 0 | 0 | 0 |
| Place not meant for habitation | 105 | 105 | 0 | 0 | 0 |
| Safe Haven | 5 | 5 | 0 | 0 | 0 |
| Interim Housing | 1 | 1 | 0 | 0 | 0 |
| Subtotal | 435 | 385 | 50 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 5 | 5 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 13 | 13 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 9 | 9 | 0 | 0 | 0 |
| Jail, prison or juvenile detention facility | 6 | 6 | 0 | 0 | 0 |
| Foster care home or foster care group home | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 33 | 33 | 0 | 0 | 0 |
| Other Locations | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 1 | 1 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 1 | 1 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 27 | 25 | 2 | 0 | 0 |
| Rental by client, with VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client with GPD TIP subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other housing subsidy (including RRH) | 22 | 22 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Staying or living in a friend's room, apartment or house | 10 | 10 | 0 | 0 | 0 |
| Staying or living in a family member's room, apartment or house | 43 | 42 | 1 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 | 0 |
| Subtotal | 105 | 102 | 3 | 0 | 0 |
| Total | 573 | 520 | 53 | 0 | 0 |

Q20a: Type of Non-Cash Benefit Sources

| | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 261 | 0 | 260 |
| WIC | 6 | 0 | 3 |
| TANF Child Care Services | 0 | 0 | 2 |
| TANF Transportation Services | 0 | 0 | 0 |
| Other TANF-Funded Services | 0 | 0 | 0 |
| Other Source | 6 | 0 | 1 |

Q21: Health Insurance

| | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|---|----------|----------------------------------|---------------------|
| Medicaid | 303 | 0 | 276 |
| Medicare | 19 | 0 | 11 |
| State Children's Health Insurance Program | 61 | 0 | 46 |
| VA Medical Services | 3 | 0 | 2 |
| Employer Provided Health Insurance | 2 | 0 | 2 |
| Health Insurance Through COBRA | 0 | 0 | 0 |
| Private Pay Health Insurance | 2 | 0 | 2 |
| State Health Insurance for Adults | 55 | 0 | 36 |
| Indian Health Services Program | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| No Health Insurance | 82 | 0 | 115 |
| Client Doesn't Know/Client Refused | 1 | 0 | 0 |
| Data Not Collected | 88 | 61 | 18 |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0 | 59 | 0 |
| 1 Source of Health Insurance | 387 | 0 | 345 |
| More than 1 Source of Health Insurance | 29 | 0 | 15 |

Q22a2: Length of Participation – ESG Projects

| | Total | Leavers | Stayers |
|--------------------------------|-------|---------|---------|
| 0 to 7 days | 182 | 182 | 0 |
| 8 to 14 days | 69 | 69 | 0 |
| 15 to 21 days | 43 | 43 | 0 |
| 22 to 30 days | 43 | 41 | 2 |
| 31 to 60 days | 65 | 60 | 5 |
| 61 to 90 days | 47 | 46 | 1 |
| 91 to 180 days | 47 | 16 | 31 |
| 181 to 365 days | 47 | 27 | 20 |
| 366 to 730 days (1-2 Yrs) | 111 | 50 | 61 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Total | 654 | 534 | 120 |

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 17 | 14 | 3 | 0 | 0 |
| 8 to 14 days | 7 | 6 | 1 | 0 | 0 |
| 15 to 21 days | 12 | 2 | 10 | 0 | 0 |
| 22 to 30 days | 10 | 6 | 4 | 0 | 0 |
| 31 to 60 days | 17 | 7 | 10 | 0 | 0 |
| 61 to 180 days | 10 | 1 | 9 | 0 | 0 |
| 181 to 365 days | 0 | 0 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 5 | 3 | 2 | 0 | 0 |
| Total | 78 | 39 | 39 | 0 | 0 |

Q22d: Length of Participation by Household Type

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 182 | 173 | 9 | 0 | 0 |
| 8 to 14 days | 69 | 69 | 0 | 0 | 0 |
| 15 to 21 days | 43 | 42 | 1 | 0 | 0 |
| 22 to 30 days | 43 | 38 | 5 | 0 | 0 |
| 31 to 60 days | 65 | 60 | 5 | 0 | 0 |
| 61 to 90 days | 47 | 45 | 2 | 0 | 0 |
| 91 to 180 days | 47 | 17 | 30 | 0 | 0 |
| 181 to 365 days | 47 | 21 | 26 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 111 | 55 | 56 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 654 | 520 | 134 | 0 | 0 |

Q23a: Exit Destination – More Than 90 Days

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 2 | 0 | 2 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 61 | 2 | 59 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 3 | 0 | 3 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 66 | 2 | 64 | 0 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 9 | 0 | 9 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0 | 0 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 9 | 0 | 9 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Total | 75 | 2 | 73 | 0 | 0 |
| Total persons exiting to positive housing destinations | 66 | 2 | 64 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 0 | 0 | 0 | 0 | 0 |
| Percentage | 88.00 % | 100.00 % | 87.67 % | -- | -- |

Q23b: Exit Destination – 90 Days or Less

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|----------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 29 | 29 | 0 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 1 | 1 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 11 | 9 | 2 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 41 | 39 | 2 | 0 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0 | 0 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Total | 41 | 39 | 2 | 0 | 0 |
| Total persons exiting to positive housing destinations | 41 | 39 | 2 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 0 | 0 | 0 | 0 | 0 |
| Percentage | 100.00 % | 100.00 % | 100.00 % | -- | -- |

Q23c: Exit Destination – All persons

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|------------|------------------|--------------------------|--------------------|------------------------|
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 29 | 29 | 0 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 27 | 22 | 5 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 1 | 1 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 1 | 1 | 0 | 0 | 0 |
| Subtotal | 58 | 53 | 5 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 245 | 245 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 2 | 2 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 24 | 24 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 21 | 21 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 51 | 51 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 6 | 0 | 6 | 0 | 0 |
| Subtotal | 349 | 343 | 6 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 2 | 2 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 3 | 3 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 1 | 1 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 6 | 6 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 5 | 3 | 2 | 0 | 0 |
| Subtotal | 5 | 3 | 2 | 0 | 0 |
| Total | 418 | 405 | 13 | 0 | 0 |
| Total persons exiting to positive housing destinations | 8 | 8 | 0 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 3 | 3 | 0 | 0 | 0 |

Q24: Homelessness Prevention Housing Assessment at Exit

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start--Without a subsidy | 28 | 22 | 6 | 0 | 0 |
| Able to maintain the housing they had at project start--With the subsidy they had at project start | 26 | 21 | 5 | 0 | 0 |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy | 1 | 1 | 0 | 0 | 0 |
| Moved to new housing unit--With on-going subsidy | 1 | 1 | 0 | 0 | 0 |
| Moved to new housing unit--Without an on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a temporary basis | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a permanent basis | 0 | 0 | 0 | 0 | 0 |
| Moved to a transitional or temporary housing facility or program | 0 | 0 | 0 | 0 | 0 |
| Client became homeless – moving to a shelter or other place unfit for human habitation | 0 | 0 | 0 | 0 | 0 |
| Client went to jail/prison | 0 | 0 | 0 | 0 | 0 |
| Client died | 0 | 0 | 0 | 0 | 0 |
| Client doesn't know/Client refused | 0 | 0 | 0 | 0 | 0 |
| Data not collected (no exit interview completed) | 2 | 0 | 2 | 0 | 0 |
| Total | 58 | 45 | 13 | 0 | 0 |

Q25a: Number of Veterans

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran | 5 | 5 | 0 | 0 |
| Non-Chronically Homeless Veteran | 14 | 14 | 0 | 0 |
| Not a Veteran | 551 | 498 | 53 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 |
| Data Not Collected | 2 | 2 | 0 | 0 |
| Total | 573 | 520 | 53 | 0 |

Q26b: Number of Chronically Homeless Persons by Household

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless | 179 | 179 | 0 | 0 | 0 |
| Not Chronically Homeless | 469 | 335 | 134 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 5 | 5 | 0 | 0 | 0 |
| Total | 654 | 520 | 134 | 0 | 0 |

Narrative Statement Attachment

1. Narrative Statement Attachment

a. Assessment of Five Year Goals and Objectives

During the past program year, the City of New Haven funded a variety of projects and programs to address its housing and community development objectives as outlined and described in its Five Year Consolidated Plan: 2015-2019. The 2017-2018 Program Year represented the third year under the City's 2015-2019 Five Year Consolidated Plan.

As part of the Consolidated Plan process, New Haven developed a vision for the future of the City which has at its core the achievement of the three goals embodied in the federal entitlement programs. These goals are to:

- Provide Decent Housing
- Provide a Suitable Living Environment, and
- Expand Economic Opportunities

The City's broad-based objectives for meeting its housing and community development needs are as follows:

Need #1: Preserve and Improve Existing Housing Stock

OBJECTIVE: To preserve and improve the existing housing stock.

Need #2: Create Safe, Supportive & Affordable Housing

OBJECTIVE: To improve access to a range of choices of safe, supportive and affordable housing opportunities for all New Haven citizens where they become part of diverse neighborhood environments.

OBJECTIVE: To continue to create a regional approach to housing and housing related services while coordinating and improving interagency collaboration.

OBJECTIVE: To develop additional critically needed flexible housing options principally benefiting very low, low- and moderate- and middle-income persons and families including transitional, supportive and permanent housing.

Need #3: Stabilize Neighborhoods

OBJECTIVE: To stabilize neighborhoods through the proactive program of property maintenance, code enforcement, and the removal of blight through neighborhood development.

OBJECTIVE: To stabilize neighborhoods in response to the decline in the existing housing market and prevent housing foreclosures by offering support services, education and technical assistance to existing homeowners and first time homebuyers.

Need #4: Provide a Continuum Housing with Supports

OBJECTIVE: To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

OBJECTIVE: To provide housing and supportive services for persons with special needs (e.g. persons with HIV/AIDS; the elderly; persons with disabilities, mental health illnesses or substance abuse issues; persons leaving institutionalized settings; and persons with other chronic illnesses).

OBJECTIVE: To support healthy aging in place for low-income seniors in new housing developments.

Need #5: Improve Access to Homeownership

OBJECTIVE: To improve access to homeownership for low-, moderate-, and middle- income families.

Need #6: Address Needs of Homeless & At-Risk Populations

OBJECTIVE: To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

OBJECTIVE: To further develop the City's winter warming center inventory to prevent exposure to the elements during the winter months.

OBJECTIVE: To develop facilities which will offer a transitional living environment (defined as 45 to 60 days) for individuals who are exiting shelters and are ready and prepared for self-sufficiency, independence and re-housing.

Need #7: Address Community Health Issues

OBJECTIVE: To eliminate childhood lead poisoning within the City of New Haven.

OBJECTIVE: To support health-conscious, community-friendly neighborhood revitalization activities in targeted neighborhoods.

OBJECTIVE: To provide for the development of neighborhood or community recreation facilities that will encourage physical fitness and assist the City with its campaign to reduce obesity.

Need #8: Provide Accessibility Improvements

OBJECTIVE: To increase the number of housing units accessible to persons with disabilities.

Need #9: Support Neighborhood Revitalization

OBJECTIVE: To support health-conscious, community-friendly neighborhood revitalization activities in targeted neighborhoods.

OBJECTIVE: To promote mixed use opportunities with retail and shopping closer to housing and transit oriented developments.

OBJECTIVE: To create a suitable and health-conscious living environment by encouraging streetscape enhancements, pedestrian links, and building and infrastructure improvements.

Need #10: Provide Public Service Programming

OBJECTIVE: To promote community health, wellness, education, employment and public safety through the provision of physical improvements and public service programming.

OBJECTIVE: To provide equitable and high quality services based upon data and technology which will promote safe, healthy and vibrant neighborhoods.

OBJECTIVE: To stabilize neighborhoods in response to the decline in the existing housing market and prevent housing foreclosures by offering support services, education and technical assistance to existing homeowners and first time homebuyers.

Need #11: Provide Facility and Infrastructure Improvements

OBJECTIVE: To empower individuals (including children and youth) and families and strengthen neighborhoods through the provision of public service facilities and policies.

OBJECTIVE: To promote community health, wellness, education, employment and public safety through the provision of physical improvements and public service programming.

Need #12: Promote Education & Economic Advancement

OBJECTIVE: To provide for the expansion of livable wage jobs and economic opportunity as the foundation for neighborhood revitalization

OBJECTIVE: To create affordable and accessible childcare facilities for working families.

OBJECTIVE: To enhance the technical skill set of local residents through workforce training and career development opportunities and to encourage the creation of jobs that match the skill set of these residents.

Need #13: Support Economic Development Initiatives

OBJECTIVE: To support investment in public/private infrastructure that will allow for job growth within the City including storm water, transportation, parking, and commercial/industrial facility improvements.

OBJECTIVE: To support coastal resiliency efforts to ensure the City is prepared to respond to or recover from weather-related events, particularly those associated with its coastal location.

OBJECTIVE: To support pedestrian, bikeway and public transit system improvements to improve access to employment.

Need #14: Provide Administrative Support

OBJECTIVE: To provide planning and administrative support for the City's overall Consolidated Plan and development efforts.

Need #15: Meet HUD Section 108 Loan Repayment Obligations

OBJECTIVE: Meet outstanding debt repayment obligations of the Section 108 Loan Program.

As a result of past program experience and its on-going Consolidated Planning processes the City has developed a number of funding priorities and objectives to guide its housing and community development activities over the five-year Consolidated Plan strategy period. These priorities and objectives have been and continue to be used to guide program and project selection and to help with the allocation of housing and community development funding. They are as follows:

Housing and Community Development Funding Priorities:

- Preservation and rehabilitation of existing housing stock serving low, moderate, and middle income persons and families
- Development of mixed use and mixed income development projects.
- Expansion and development of neighborhood / community recreation facilities to encourage health and fitness.
- Production of more decent affordable housing through acquisition, rehabilitation, rental subsidies, new construction and home ownership incentives;
- Improved access to homeownership for low-, moderate- and middle-income families.
- Development of additional critically needed flexible housing options principally benefiting very low, low, moderate and middle- income persons and families including transitional and permanent housing;
- Increasing the number of housing units accessible to persons with disabilities;
- Provision of emergency housing and services to homeless individuals and families seeking shelter including children and youth;
- Provision of prevention and maintenance services to families and individuals to reduce the risk of becoming homeless;

- Provision of support services, education and technical assistance to existing homeowners and first time homebuyers to prevent housing foreclosures.
- Provision of supportive housing for persons with special needs (e.g., persons with HIV/AIDS, the elderly, victims of domestic violence, persons with disabilities);
- Development of facilities and services that target at-risk populations, during the transition from homelessness or institutional settings to permanent housing;
- Create additional supportive services to prevent and reduce homelessness within the community
- Implementation of a regional approach to housing and housing related services while coordinating and improving interagency collaboration.
- Provision of a continuum of housing and related support services to expand housing opportunities for special needs and low and moderate income individuals and families.
- Expansion of living wage jobs and economic opportunity as the foundation for neighborhood revitalization; including micro-enterprise development (businesses employing five or fewer individuals);
- Creation of affordable and accessible child care facilities for working families.
- Enhancement of the technical skills residents through workforce training and career development opportunities and creation of jobs that match the skill set of trained residents.
- Promotion of mixed-use opportunities, combining retail, services and shopping closer to housing and transit oriented developments.
- Creation of suitable, health-conscious living environments by incorporating streetscape enhancements, traffic/connectivity improvements, pedestrian links, and building and infrastructure improvements where necessary.
- Acquisition, Relocation, Demolition and Disposition activities in support of eligible activities that support the City's priorities;
- Elimination and remedy of adverse conditions caused by vacant or abandoned buildings in blighted or dilapidated condition;
- Stabilization of neighborhoods through the enforcement of property maintenance, code enforcement and the removal of blight;
- Improvements to or development of public facilities which further the City's overall Consolidated Plan and development efforts in regard to the City's low, moderate, and middle income children, the elderly, persons with disabilities and those with special health care needs;
- Provision of Public Services that promote and enhance opportunities for self-sufficiency among low and moderate income families or which provide for an unaddressed fundamental need of the low and moderate income family or individual.
- Creation of additional warming centers to prevent unnecessary exposure during the harsh winter months.
- Provision of services that improve public safety, provide education, encourage positive youth development, and improve economic opportunity for city residents.
- Support investment in public/private infrastructure that will allow for job growth within the City and improve access to employment.
- Planning in support of the City's overall Consolidated Plan and development efforts.

As described in the 2015-2019 Five Year Consolidated Plan, the City has several comprehensive strategies to address its housing and homeless needs. These include a focus on the preservation and rehabilitation of existing affordable housing; an emphasis on the importance of homeownership in several formats; the elimination of lead hazards; the preservation of housing stock through code enforcement efforts; homelessness prevention and re-housing efforts; and proactive actions in response to the foreclosure crisis. In addition to these strategies, the City recognizes that it is necessary to open the lines of communication and develop coordinated programs among interrelated service agencies and housing providers locally and throughout the region in an effort to provide more effective and efficient programming and to reduce the duplication of services.

The City has also incorporated a focus on regional solutions to the need for affordable, special need and supportive housing and services into its strategy. Energy efficiency, green development and sustainability of development are also incorporated into the strategy as housing objectives.

In addition to its housing and homeless needs strategies, the City has focused upon five non-housing community development priorities during the five-year strategy period. The priority under the Public Facility Needs category is the improvement of the physical environment. The second priority is to strengthen neighborhoods by building upon positive areas and activities. Under Infrastructure Improvement, the priority is to support neighborhood revitalization activities in targeted neighborhoods. For Public Service Needs, the activities will be guided by two priorities, to strengthen neighborhoods and to empower and assist individuals and families in order to sustain community development.

The City has also incorporated several objectives that focus on the provision of support services and appropriate housing for the homeless beyond shelters, such as improved access to self-sufficiency programs for the underemployed, and housing and support services for special needs populations. The City has also increased its focus on providing homelessness prevention and re-housing services to the homeless, near homeless, and those threatened with homelessness through its Emergency Solutions Grant Program (ESG). The ESG program allows for the provision of short- and medium-term rental assistance; security deposit and utility assistance; and the provision of support services to prevent homelessness and/or re-house the homeless, in addition to supporting traditional homeless shelter programs, homelessness prevention and homeless assistance outreach services.

The City is committed to meeting its housing and community development goals as outlined in its Consolidated Plan and as evidenced by the activities occurring in the City during the past program year. The City accomplishes its goals through the implementation of various city housing and neighborhood revitalization plans and initiatives, the enhancement of community outreach efforts and the support of numerous non-profit, community-based, and neighborhood-based organization programs. These efforts are evidence of the City's commitment to its Consolidated Plan and housing and community development activities.

During the past program year, the City of New Haven funded a variety of projects and programs to address its housing and community development objectives as outlined and described in its Five Year Consolidated Plan: 2015-2019. The 2017-2018 Program Year represented the third year under the City's 2015-2019 Five Year Consolidated Plan.

Projects and activities undertaken over the past Program Year were implemented to meet the City's long-range housing and community development needs. Most the City's projects are implemented in a timely fashion and funds are disbursed accordingly. Those projects which have taken longer to implement are those which are using a variety of funding sources and are leveraging resources from other entities. Oftentimes these larger-scale projects take longer to complete either due to delays in obtaining site control or project materials and/or delays in completing the financial packaging from several sources. Even though these situations cause delays, the benefit of leveraging other resources and completing the larger-scale projects far outweigh the negative aspects of long implementation periods.

The City believes that its housing and community development programs provide benefits to the individuals and areas of the City most in need of assistance. The benefits received by individuals throughout the City as well as the physical improvements made in low- and moderate-income neighborhoods make the City's Consolidated Planning process as successful as it can be with the resources provided.

Over the Program Year, as evidenced by the projects and activities underway and completed, the City has implemented numerous programs to address its identified needs and meet its priorities. This 2017-2018 Consolidated Annual Performance and Evaluation Report (CAPER) highlights many of the projects and accomplishments of this Program Year. Details on programs and activities can be found on the individual project accomplishment sheets in the PR03 IDIS Report.

The City includes a listing of its goals and objectives in its Consolidated Plan application package to ensure that sub-recipients, agencies, organizations and departments receiving federal funding as part of the Consolidated Plan process meet at least one of the programmatic goals. The City uses a variety of financial resources in addition to the resources provided by the CDBG, HOME, ESG and HOPWA programs to meet its citywide housing and community development goals. To meet the City's many needs, funding sources are used for a variety of programs and projects in keeping with their allowable expenses. CDBG, HOME, ESG and HOPWA funding is targeted toward those projects and programs that cannot be funded out of other funding sources. To ensure that as many projects as possible can be implemented during the course of any given year, the City carefully targets its resources and seeks to leverage its federal, state, bond and general fund dollars to the greatest extent possible.

The City makes every effort to leverage its federal resources with private, state and local funding to meet the needs identified in its Consolidated Plan. Using leveraged funds to complement its Consolidated Plan resources the City works to provide the maximum assistance with the resources it has available. Leveraging is key to stretching its federal entitlement resources to achieve the maximum program benefit. As part of each application for Consolidated Plan funding, potential grant recipients are asked to list other sources of funds it will use to leverage their request.

It is the City's policy to leverage the maximum private investment with the minimum public expenditures. In assisting affordable housing projects with public funds, the City seeks to maximize the number of units and households assisted. Use of Federal and State resources often require local matching funds to create a viable project. While municipal dollar resources are limited due to local budget needs and allocations, the City tries to provide alternative investments such as land, site development, technical assistance or public improvements to bring down costs. Because of economic pressures on the existing tax base, the City rarely approves fee waivers, PILOTS (Payment in Lieu of Taxes) or tax abatement agreements and when it does, does so only for projects which have unusual merit.

The City uses a mix of federal, state, private and local capital and general fund resources to implement its Consolidated Plan strategy. It has received Flex funding through the State of Connecticut Department of Housing; federal Lead Hazard Reduction funding; EPA Brownfields Clean-up funds; Federal Ryan White funding; federal Challenge Grant assistance and numerous State programs to support its local housing and community development efforts.

The City works with state and regional organizations, individual non-profit organizations and local community development corporations to streamline and more effectively utilize funds to achieve housing and community development goals. As part of this process, the City actively seeks other private and public financing in support of community development projects either locally or through individual agencies as a means to increase the numbers of units created and persons served.

The City of New Haven uses General Funds, Capital Project Funds, private financing and State of Connecticut Program Funds to match and leverage federal HOME program resources. The City in some cases provides

land at reduced cost or tax incentives to non-profit developers. As of 2017, based upon its match contributions for Federal Fiscal Year 2016, the City has met its HOME match requirements more than \$23 million.

Over the 2017-2018 Program Year, HOME funds were used to leverage various other funding sources such as State HOME funds, State Flex funds, City Bond Funds, Federal Funds and other resources to complete affordable housing units. The City also uses HUD Lead Program funds and former UDAG funds to support many of its housing projects.

The City uses General Fund resources to support its homeless initiatives. These provide a match to the City's ESG funding. The City budgets approximately \$1.4 million a year in General Fund resources in support of various homeless assistance initiatives.

The table on the following page depicts the variety of funding resources identified by the City for the 2017-2018 Program Year available to implement its Consolidated Plan priorities and supplement its HUD entitlement resources.

Additional Resources to be Available: 2017-2018

| Fund Type | City Department | Funding Source | Activity | Amount |
|------------------|--------------------------|----------------------------|----------------------------------|---------------|
| General Fund | Community Services Admin | City of New Haven | Early Childhood Education | 57,000 |
| General Fund | Community Services Admin | City of New Haven | Homeless Services, Families | 475,000 |
| General Fund | Community Services Admin | City of New Haven | Homeless Services, Individuals | 779,117 |
| General Fund | Community Services Admin | City of New Haven | Homeless Services, Youth | 100,000 |
| General Fund | Community Services Admin | City of New Haven | Summer Bussing | 20,000 |
| General Fund | Economic Development | City of New Haven | Small Business Initiative | 15,000 |
| General Fund | Elderly Services | City of New Haven | Transportation | 190,000 |
| General Fund | Health Department | City of New Haven | Preventive Medicine Division | 90,568 |
| General Fund | Parks Department | City of New Haven | Community Recreation | 42,000 |
| General Fund | Parks Department | City of New Haven | Recreational Supplies | 21,500 |
| General Fund | Youth Services | City of New Haven | Boys and Girls Scouts | 20,000 |
| General Fund | Youth Services | City of New Haven | Transportation | 10,000 |
| General Fund | Youth Services | City of New Haven | VETTS Mentoring Program | 20,000 |
| Special Fund | Health Department | State | Community Foundation | 125,000 |
| Special Fund | Community Services Admin | State | Food Stamp Employment & Training | 198,296 |
| Special Fund | Livable City Initiative | Other Financing Sources | Housing Authority | 407,215 |
| Special Fund | Youth Services | State | Youth Services Bureau | 231,770 |
| Special Fund | Health Department | State | State Health Subsidy | 146,339 |
| Special Fund | Health Department | State | Communicable Disease Control | 325,928 |
| Special Fund | Parks Department | Licenses, Permits and Fees | Lighthouse Carousel Event Fund | 151,101 |
| Special Fund | Health Department | State | Health Dept Grants | 47,579 |
| Special Fund | Economic Development | Investment Income | Economic Dev. Revolving Fund | 5,000 |
| Special Fund | Livable City Initiative | Investment Income | Infill UDAG Loan Repayment | 10,000 |
| Special Fund | Health Department | Federal | HUD Lead Based Paint | 2,120,000 |
| Special Fund | Health Department | State | Lead Poisoning Prevention | 142,189 |
| Special Fund | Health Department | State | Ryan White - Title I | 5,697,894 |
| Special Fund | Various | Other Financing Sources | Miscellaneous Grants | 669,569 |
| Special Fund | Parks Department | Other Financing Sources | Parks Special Recreation Acct | 511,608 |
| Special Fund | Economic Development | Investment Income | Bus Dev Sec 108 Investment Fund | 4,000 |
| Special Fund | Economic Development | Investment Income | Bus Dev Sec 108 Repayment Fund | 1,000 |
| Special Fund | Economic Development | Investment Income | Bus Dev Ed1 Fund | 4,000 |
| Special Fund | Various | State | Misc State Grants | 5,649,273 |
| Special Fund | Health Department | Other Financing Sources | Lead Paint Revolving Fund | 181,466 |
| Special Fund | Health Department | State | State Bioterrorism Grants | 139,198 |
| Special Fund | Youth Services | Other Financing Sources | Youth At Work | 951,178 |
| Special Fund | Livable City Initiative | Licenses, Permits and Fees | Residential Rental Licenses | 290,473 |
| Special Fund | Youth Services | Other Financing Sources | Mayors Youth Initiative | 390,564 |
| Special Fund | Youth Services | Other Financing Sources | Street Outreach Worker Program | 165,000 |
| Special Fund | Health Department | State | Children's Trust Fund | 277,118 |

| Fund Type | City Department | Funding Source | Activity | Amount |
|------------------|-----------------------------------|-------------------------|--|---------------|
| Special Fund | Economic Development | Other Financing Sources | Small & Minority Business Dev | 56,312 |
| Special Fund | Economic Development | Federal | US EPA Brownfields Clean-Up | 1,029,773 |
| Special Fund | Economic Development | State | Rt 34 Downtown Crossing | 22,599,584 |
| Special Fund | Health Department | Other Financing Sources | Medical Services Program | 277,921 |
| Special Fund | Economic Development | Other Financing Sources | Small Business Initiative | 60,000 |
| Special Fund | Livable City Initiative | State | Neighborhood Community Devel | 873,003 |
| Special Fund | Youth Services | Federal | Newhallville Safe Neighborhood Initiative | 756,040 |
| Special Fund | Livable City Initiative | State | Neighborhood Renewal Program | 1,480,036 |
| Capital Projects | Building Inspection & Enforcement | City of New Haven | Demolition | 450,000 |
| Capital Projects | City Plan | City of New Haven | Farmington Canal Line | 100,000 |
| Capital Projects | City Plan | City of New Haven | Route 34 East | 100,000 |
| Capital Projects | Community Services Admin | City of New Haven | Community Development and Neighborhood Place | 90,000 |
| Capital Projects | Community Services Admin | City of New Haven | Emergency Shelter Physical Improvements | 100,000 |
| Capital Projects | Community Services Admin | City of New Haven | Senior Center Upgrades | 50,000 |
| Capital Projects | Economic Development | City of New Haven | Commercial Industrial Site Development | 900,000 |
| Capital Projects | Economic Development | City of New Haven | Facades | 300,000 |
| Capital Projects | Economic Development | City of New Haven | Land and Building Bank | 300,000 |
| Capital Projects | Engineering | City of New Haven | Dixwell Q House Design & Construction | 200,000 |
| Capital Projects | Engineering | City of New Haven | Sidewalk Reconstruction | 2,300,000 |
| Capital Projects | Engineering | Federal | Sidewalk Reconstruction | 300,000 |
| Capital Projects | Engineering | City of New Haven | Street Reconstruction/Complete Street | 800,000 |
| Capital Projects | Engineering | Federal | Street Reconstruction/Complete Street | 3,000,000 |
| Capital Projects | Library | City of New Haven | Fair Haven Branch HVAC and Elevator | 225,000 |
| Capital Projects | Library | City of New Haven | Ives Phase III | 300,000 |
| Capital Projects | Library | City of New Haven | Library Improvements | 300,000 |
| Capital Projects | Library | City of New Haven | Stetson Library | 450,000 |
| Capital Projects | Library | City of New Haven | Technology and Communications | 230,000 |
| Capital Projects | Livable City Initiative | City of New Haven | Acquisition | 300,000 |
| Capital Projects | Livable City Initiative | City of New Haven | Down Payment & Closing Cost Assistance | 200,000 |
| Capital Projects | Livable City Initiative | City of New Haven | Energy Efficiency Home Improvements | 300,000 |
| Capital Projects | Livable City Initiative | City of New Haven | Housing Development | 1,000,000 |
| Capital Projects | Livable City Initiative | City of New Haven | Neighborhood Comm. Public Impr. | 500,000 |
| Capital Projects | Livable City Initiative | City of New Haven | Neighborhood Housing Assistance | 850,000 |
| Capital Projects | Livable City Initiative | City of New Haven | Neighborhood Public Improvement | 200,000 |
| Capital Projects | Livable City Initiative | City of New Haven | Property Management | 250,000 |
| Capital Projects | Livable City Initiative | City of New Haven | Residential Rehabilitation | 250,000 |
| Capital Projects | Parks Department | City of New Haven | Field Upgrades | 120,000 |

| Fund Type | City Department | Funding Source | Activity | Amount |
|------------------|------------------------|-----------------------|--|---------------|
| Capital Projects | Parks Department | City of New Haven | General Park Improvements | 450,000 |
| Capital Projects | Parks Department | City of New Haven | Infrastructure Improvements | 600,000 |
| Capital Projects | Parks Department | City of New Haven | Lighting City Parks | 200,000 |
| Capital Projects | Parks Department | City of New Haven | Playground Initiative | 300,000 |
| Capital Projects | Parks Department | City of New Haven | Ralph Walker Skating Rink | 1,500,000 |
| Capital Projects | Parks Department | City of New Haven | Street Trees | 700,000 |
| Capital Projects | Public Works | City of New Haven | Pavement Management and Infrastructure | 1,700,000 |
| Capital Projects | Public Works | State | Pavement Management and Infrastructure | 1,600,000 |
| Capital Projects | Public Works | City of New Haven | Sidewalk Construction and Rehabilitation | 250,000 |
| Capital Projects | Youth Services | City of New Haven | The Escape Teen Center | 200,000 |
| | | | | 69,780,613 |

b. Actions Taken to Affirmatively Further Fair Housing

The City of New Haven conducted its first Analysis of Impediments to Fair Housing Choice in July 1996 and completed an update in May 2003. In 2010 the City updated its Analysis of Impediments to reflect new demographic data as well as information obtained as part of the 2010-2014 Five Year Consolidated Plan Citizen Participation and Plan development process. The City has recently updated its Analysis of Impediments (July 2015) which guides the policy development and program implementation over the Consolidated Planning Strategy Period 2015-2019. As a result of these analyses, the City has made the determination that it is in compliance with requirements to affirmatively further fair housing.

The City is committed to the provision of fair housing choice as evidenced by the numerous programs and activities it supports. As part of its commitment, it continues to work to expand its existing programs, to mitigate discriminating actions and to provide housing choice.

The City highlighted several areas in need of improvement in its Analysis of Impediments. To address these areas of need, the City has taken and will continue to take actions and build upon existing programs already in place. Such actions include continuing to develop and improve educational and informational outreach programs; improving coordination between the various departments and agencies involved in housing issues and fair housing choice; improving the City's recordkeeping system; working to address the housing needs of the disabled community; and continuing to increase housing options and encourage homeownership to provide both diversity and community stabilization. The City's Analysis of Impediments contains a listing of "Actions to be Taken to Address Fair Housing Choice". Although the City was the lead agency in preparing the Analysis of Impediments and through its actions provides and/or impacts much of the housing stock, there are numerous housing agencies and providers that together work to address housing issues and improve fair housing choice. They include the City, the Housing Authority of New Haven, the local Continuum of Care known as the Greater New Haven Opening Doors and its network of providers, non-profit housing providers, State agencies, legislators and other housing and social service providers.

The Fair Housing Program

The City has organized the administrative structure of its Fair Housing program to include oversight by Livable City Initiative, the Office of the Fair Rent Commission, the Department of Services for Persons with Disabilities, the Commission on Equal Opportunities, and the Office of the Corporation Counsel with assistance by the Housing Authority. The Livable City Initiative has contracted the services of a fair housing consultant to coordinate and provide fair housing outreach and education and fulfill the duties of a local fair housing officer. Aligning the administrative structure of the program in this manner makes it possible to address a multitude of housing issues providing New Haven residents with a variety of programs and services.

The function of the Fair Housing Program, as set forth in the New Haven Code of Ordinances and its amendments is "to promote mutual understanding and respect among, and encourage and assure equality of opportunity for all the people of New Haven without regard for their race, color, religious creed, age, sex, marital status, sexual orientation, familial status, national origin, ancestry, legal source of income or physical disability."

The City's Fair Housing Program provides discrimination complaint processing, educational outreach, and supportive program referrals to city residents and others affected by potential discriminating action. The Fair Housing Program reaches out to the Spanish-speaking community through bi-lingual communications informing them of the complaint process regarding discrimination in housing and in public accommodations.

To increase awareness on fair housing practices, the City, as part of its Fair Housing Program, provides educational outreach in a variety of formats throughout the program year. Outreach has included scheduling and participating in fair housing workshops; the distribution of pamphlets and flyers; and interaction with neighborhood management teams and community-based organizations. Through these efforts city staff can identify potential issues and address the housing needs of the community.

The City through its Fair Housing Program also provides housing discrimination awareness announcements through communication via radio, community television and newspapers, and the city's municipal website. The City provides educational outreach materials on housing and public accommodation discrimination for the public as well as housing and public service providers. Educational materials are available in both English and Spanish. The City also uses social media to promote Fair Housing including Facebook, Twitter and online website announcements and newsfeeds.

The City distributes a Fair Housing Referral Guide in both English and Spanish to residents, community agencies, and other agencies throughout the New Haven area. This package includes information regarding discrimination in housing, fair housing laws, sexual harassment in housing, and predatory lending. The Fair Housing Program does not receive or process predatory lending complaints, but makes referrals to the Association of Community Organization for Reform Now (ACORN) or the InfoLine.

As part of the Fair Housing Program the City receives discriminatory housing and public accommodation complaints from citizens. Most of the inquiries or complaints received allege discriminatory actions based on the individual's legal source of income or familial status or are inquiries from homeless families or families about to become homeless. When it is determined that an inquiry falls outside the jurisdiction of the City's Fair Housing Office, housing and public accommodation referrals are made to appropriate agencies throughout the state to assist the household in need. Agencies and/or organizations where referrals are made include:

- Office of Fair Housing and Equal Opportunity
- Connecticut Commission on Human Rights and Opportunities
- Connecticut Fair Housing Center
- Commission on Equal Opportunities
- City of New Haven Legislative Services
- Housing Authority of New Haven
- City of New Haven Elderly Services
- City of New Haven Disabilities Services
- City of New Haven Fair Rent Commission
- City of New Haven Livable City Initiative Code Enforcement Unit
- Statewide Legal Services
- Neighborhood Housing Services
- City of New Haven Legal Aid Assistance Association

- Christian Community Action
- The American Red Cross
- Association of Community Organization for Reform Now (ACORN)
- Greater New Haven Community Loan Fund
- Empower New Haven, Inc.
- 211 InfoLine

To ensure the City meets its fair housing obligation, City staff collaborate with agencies, individuals, and programs outside of the CDBG resource arena such as the State of Connecticut Superior Court Housing Session, the Superior Court Housing Session Dispute Resolution Program and the Greater New Haven Legal Service Association.

The City's Commitment to Providing Fair Housing

As evidence of its commitment to furthering fair housing and providing housing choice and economic advancement for its residents, the City implemented and supported several programs and activities over the past year that helped to promote and further fair housing. New Haven's Livable City Initiative (LCI) continues to bring housing up to code through rehabilitation and through collaboration with area non-profits, the housing authority and for-profit developers. These rehabilitation efforts, as well as the support of new construction of projects, have provided affordable housing throughout much of the City's neighborhoods. LCI's collaborative efforts with non-profit housing developers has helped to increase the availability of decent, safe and affordable rental, homeownership and special needs housing citywide. Annual accomplishments are reported throughout this Consolidated Annual Performance and Evaluation Report (CAPER) narrative.

In cases where buildings are unable to be rehabilitated, the City, through LCI has an active demolition and clearance program to ensure safe neighborhoods. Demolition and clearance activities have also furthered the City's neighborhood density reduction program which has been used to provide space for off-street parking, neighborhood green space and community "breathing room. The City's community re-development efforts also include the disposition of developable parcels to non-profit housing developers which allows for the construction of new in-fill housing to meet local housing needs. The City has full-time bi-lingual staff available to provide information on the many housing programs available to City residents and to provide relocation assistance when finding replacement housing is necessary.

To promote Fair Housing, the City also works collaboratively with the Housing Authority to improve the condition of its public housing stock with an emphasis on eliminating severely distressed public housing and improving accessibility for the physically disabled as impediments to fair housing choice. The City has also actively partnered with the Housing Authority in its recent redevelopment efforts helping to replace its older housing stock with newer communities of mixed-income and use to provide housing choice and its development of scattered-site housing.

As the City provides much of the region's affordable housing, it has included a need to promote regional solutions to housing choice as one of its housing priorities. Because the main thrust of regionalism of affordable housing is to have the housing dispersed throughout the surrounding suburban communities, City Plan staff continues to communicate the City's needs and concerns to staff from the Regional Council of Governments regarding housing issues as part of the Regional Housing Needs Implementation Strategy and Plan.

Promotion of economic development efforts, job creation and employment training, transportation linkages, and the deconcentration of support services are all issues that need to be addressed as part of an effective regional solution. The City has been actively implementing and planning for mixed-use, mixed-income housing developments in association with transit improvements to promote housing choice and connections to employment opportunity throughout the region.

The City, the local Housing Authority, and the many non-profits within the City work collaboratively to provide housing choice and improve the quality of life for city residents. Through direct infusion of financial resources where available and appropriate or the provision of property, project oversight and/or the provision of technical assistance, the City actively supports the creation of housing in a variety of configurations to meet identified needs and to increase housing choice for all residents of the city.

In support of fair housing activities, the City's former Fair Housing Program Officer, current Fair Housing Program Officer, and supporting staff provide technical assistance, referrals and educational information to tenants, renters, homeowners, landlords and others in the community. The Fair Housing staff also receives and makes referrals for investigation and mediation of fair housing and discrimination complaints. The City's Fair Housing Program is a combined effort with the Fair Rent Commission and LCI. As part of the City's Fair Housing efforts, Fair Housing staff, staff from the Livable City Initiative, staff from Disability Services, and staff from the Community Services Administration, and the Office of Management and Budget as well as the Corporation Counsel have met to develop strategies and new approaches to address Fair Housing issues and to overcome impediments. Coordination with stakeholders, the Housing Authority, other agencies and organizations, and regional partners have been developed and implemented and will also be incorporated into future efforts. The City also works collaboratively with individual neighborhood and community leaders and provides outreach through its LCI Neighborhood Specialists to ensure the message of fair housing and equal opportunity reaches all residents.

Creating housing opportunity, providing supportive services and making neighborhood improvements alone cannot fully revitalize or change the City's neighborhoods and meet all of the needs of their low- and moderate-income residents. The City is committed to providing transportation improvements and promoting economic development activities which encourage job growth and providing educational advancement and workforce development opportunities for all of its residents. The provision of educational and economic opportunity is central to true economic success.

The City continues to work on creating a more effective system of documenting and recording its progress in providing fair housing choice and addressing the impediments identified in its AI on an annual basis. Key to the success of the recordkeeping and documentation process will be the creation of a centralized depository and a formalized and systematic structure.

**Actions Taken to Affirmatively Further Fair Housing
Fair Housing Accomplishments for 2017-2018**

As evidence of its commitment to furthering fair housing and providing housing choice and economic advancement for its residents, the City implemented and supported several programs and activities over the past year that helped to promote and further fair housing. The City sets affordable and supportive housing goals as part of its Consolidated Plan Five-Year Strategy and Annual Action Plan. Implementing programs and projects to achieve these goals provide housing opportunity and choice to households and individuals at all income levels. Annual accomplishments are reported throughout this Consolidated Annual Performance and Evaluation Report (CAPER) narrative. During the past year the City, through LCI has added staff support/consulting services to focus solely on the provision of fair housing services.

As part of its Annual Action Plan for the 2017-2018 Program Year the City of New Haven prepared a narrative that described many of the specific programs and actions it would undertake over the program year to address fair housing choice. Over the Program Year, with the use of its Consolidated Planning resources, the City supported the implementation of the following programs and projects to increase housing opportunities

- **Dwight Gardens F/K/A Dwight Cooperative-115 Edgewood NavCapMan, LLC:** The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative. The new Dwight Gardens development will consist of Eighty (80) fully renovated housing units – twenty units (20) for individuals with income not to exceed 50% AMI, twenty units (20) for individuals with income not to exceed 60% AMI, twenty (20) units for individuals with income not to exceed 80% AMI and twenty (20) units for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site.
- **Judith Terrace Phase 1- City of New Haven:** City of New Haven is Owner/Developer of a homeownership development consisting of 2 Phases; Phase 1 is 5 two- family structures totaling 10 units. Development will be located on land owned by the City of New Haven at the top of Judith Terrace in the Fair Haven Heights neighborhood. Construction began in Feb, 2018; The scheduled completion date is March 29, 2019
- **Kensington Square Phase II- The Community Builders:** The property is subsidized by a Section 8 HAP contract until 2023 for all 120 units. Resident services are located on site at the community center. The project is in the Dwight neighborhood near downtown, bus lines, parks and community services facilities including Yale New Haven Hospital (St. Raphael Campus). The property is owned by Kensington Square I LP and managed by TCB.
- **Thompson/Winchester Homeownership Project-City of New Haven:** City of New Haven is Owner/Developer: The Project consists of the construction of new multi-family homeownership units on Thompson Street between Winchester Avenue and Newhall Streets and along with Winchester Avenue between Starr Street and Division Street in the Newhallville neighborhood. The Project encompasses the redevelopment of ten (13) city owned vacant lots to be subdivided for the construction of (9) new structures all available for sale to homeowners. The total Redevelopment Project Phase One will encompass two (2) city blocks and a total of eighteen (18) net new units to include nine (9) homeownership units and nine (9) rental units. To enhance the development, the project includes the development of a community park with amenities located at 506 Winchester Avenue.
- **Beulah Land Development Corporation: – Orchard Street Phase III** Three (3) units of housing at the following locations: 722 Orchard Street (Rehab) and 684 Orchard Street (New Construction). The project consists of CDBG costs for the acquisition and pre-development of 722 Orchard Street and 684 Orchard Street foreclosed single family home and lot which require substantial rehabilitation and new construction. 722 Orchard St – Rehab substantial completion is set for the

end of July 2018. 684 Orchard New Construction - went out to bid, all proposals received were above Beulah Land's budget. Value Engineering; re-bidding; construction start October 2019.

- **Habitat for Humanity (Acquisition)** – CDBG funds were used to acquire property located at 119 Davenport Avenue, 192 Ferry Street, 13 Rockcreek Road, and 387 Lenox Street. The acquisitions result in the construction/rehabilitation of single family housing for low-income homeownership primarily in Fair Haven, the Hill and Newhallville areas. All properties were completed and sold except for 387 Lenox Street that will be completed and sold by December 2019.
- **Believe in Me- 320 Shelton Avenue:** Funding is to be used to provide rehabilitation costs for a mixed-use structure. BIMC has site control and began addressing structural issues. The completion date is set for August 2019.
- **St. Lukes Development Whalley/Sperry:** Project that consists of Phase 1 – Homeownership and Phase 2 Mixed Use building on Whalley; Phase 1 consists of 6 units located at 10-12 Dickerman Street, 16 Dickerman Street & 34- 36 Sperry Street (3 Homeownership units/3 rental units).
- **22 Gold Street – RMS Gold Street and RMS Grant Corp.:** Project that consists of 110 new construction rental unit complex located at 22 Gold/Prince Street. Gold Street will have 79 market rate and 31 affordable units along with 2,400 sq ft of commercial space.
- **596-598 George Homeownership Project (CONH Owner/Dev):** 596-598 George Street (historic duplex) for homeownership including other blighted vacant homes within the Yale Saint Raphael campus for homeownership. The City has site-control of the property. This brownstone will be sold as 2- 3 family owner occupied structures.
- **384 Blatchley Avenue: (CONH Owner/Dev):** Acquire lot back from CUHO whom has requested the return due to inability to complete; Building new construction (1 unit); 100% drawings; site plan; Zoning Board of Appeals to proceed. Bid the construction to SCD contractors and Purchasing has issued all trade contracts. Construction started May 2018. Foundation and 40% framing completed. Construction completion is set for January 2019.
- **335 Munson Street: Beulah Land Development:** Rehabilitation of a structure into a single-family owner occupied residence. GC: Exidox; Construction eta Aug 2018; eta completion 2/2019.
- **NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III:** This housing initiative extends to some fourteen (14) vacant and blighted dwellings (29 housing units). The focus of NHS development efforts is to rehabilitate and restore the dwellings creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following completed and sold during *FY16-17 111 Carmel Street (4 units) completed and leased out as rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) completed and sold to End-Buyer; FY 17-18: 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration completed and pending sale;*
- **Non-Profit Public Facility Improvements** – CDBG funding was allocated through the Anti-Blight Public Improvement program to the following facilities for the following improvements completed this program year: Fair Haven Health Clinic repaired and replaced roof, Mary Wade repaired egress and access issues; New Haven Ecology constructed a three season restroom on the farmhouse building; New Reach-Lucht Hall installed a generator; New Reach Marta's Place upgraded 2 bathrooms; and Whalley Avenue Services replaced facility windows; The following improvements will be completed during the next program year: R'Kids will commence Raise the roof on family center; Cornell Scott Health Center will upgrade to handicap accessible entrance; Cornell Scott Health Center will upgrade HVAC; Sickie Cell will construct tutorial space; Fair Haven Community Health Clinic will upgrade its bathrooms due to safety issues; Institute Library will upgrade to handicap accessible;
- **LCI Anti-Blight Residential Rehabilitation – Program Delivery:** CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of

properties and non-profit housing developers. The projects, the majority of which were financed with HOME or Bond funding, included the provision of minor rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications, and project oversight and management are provided by LCI staff. *More than half of the beneficiaries of the various programs were minority households.*

- **LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing:** With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazard reduction for its various residential loan programs and projects. Thirty-seven (37) units were approved through this program.
- **Down payment Program** - The City utilizes its HOME funds to provide a down payment program for first-time homebuyers. Eighteen (18) households benefited from this program.
- **Elderly/Disabled Rehabilitation Program** – The City utilizes its HOME funds to implement a rehabilitation program that makes housing code, building code, energy efficiency/weatherization, accessibility or emergency repairs for elderly or disabled income-eligible homeowners. Four (4) units benefited from this program.
- **Energy Efficiency Rehabilitation Program.** – The City utilizes its HOME funds to implement an Energy Efficiency Rehabilitation program that makes housing code, building code, energy efficiency/weatherization, or emergency repairs for income-eligible homeowners. Ten (10) units benefited from this program.
- **HOME Housing Development and CHDO Set-Aside** – The City uses its HOME funds to provide gap financing to projects that provide affordable housing in a variety of configurations citywide.

Over the past year, as described in more detail in subsequent sections of this narrative and throughout the CAPER, the City completed 99 rental units and 35 owner occupancy units using CDBG, HOME and Capital funding.

The City's Livable City Initiative (LCI) administers a Down Payment and Closing Cost Assistance Program using HOME, Capital Funds and/or other matching resources. The Down Payment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income first-time homebuyers in purchasing a home by providing funds for down payment and closing costs, and rehabilitation carried out in conjunction with the assisted home purchase. LCI also administers an Elderly and Disabled Rehabilitation Program and an Energy Efficiency Rehabilitation Assistance Program.

Over the past year, LCI approved and closed thirty-seven (37) loans using federal funding. Of the 37 loans approved, eight (8) were for Down Payment and Closing Cost Assistance, three (3) were for the Elderly and Disabled Rehabilitation Program, and five (5) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and twenty (21) were for Lead Abatement using the HUD Lead Grant funding. In addition, LCI approved and closed thirteen (13) loans using Capital funding. Of the 13 loans approved, ten (10) loans were for Down Payment and Closing Cost Assistance, and one (1) were for Elderly and Disabled Rehabilitation Program, and two (2) were for the Energy Efficiency Rehabilitation Assistance Program.

The City supports both pre- and post-homeownership counseling and education as well as tenant and landlord training and mediation to ensure all residents are given the support they need to successfully maintain their housing of choice.

The City has also helped to provide and/or support a wide variety of housing and support services through the use and allocation of its federal resources (CDBG, HOME, HOPWA and ESG), competitive grant resources (Flex), general fund allocations and through support and collaboration with other agencies and non-profits such as the Continuum of Care network of providers and the local Housing Authority to provide affordable and supportive housing options for persons in need. The City strives to ensure housing choice for residents of all incomes and housing configurations through, and in support of new developments and revitalization activities. These activities and collaborations provide housing choice and opportunity.

The City and many of its collaborative partners, including the Housing Authority and non-profit agencies, provided extensive outreach to New Haven residents on topics such as first-time Homebuyer Counseling, Foreclosure Counseling and Financial Literacy to provide information about the credit, financial assistance and housing opportunities available to them. Outreach was provided through seminars, formal classes and housing fairs. Mobility counseling and information on various rental housing programs was also provided to interested households.

Recently, the City has taken a unique approach to the stabilization and revitalization of neighborhoods. This approach is known as “the Green and Healthy Homes Initiative (GHHI)” program. The GHHI program is seeking to make the City’s housing stock more energy efficient and thus more affordable by working with existing homeowners, property owners, and the local not-for-profit and for-profit development communities.

In addition, as part of the City’s fair housing efforts, city staff conducts various outreach initiatives and distributes informational and educational materials. Community outreach efforts included participation in community events, informational seminars and school programs, as well as advertisement on the city website and in local newspapers. Staff of the Fair Housing Program, LCI staff and Neighborhood Specialists also attended various neighborhood and community meetings to ensure accessibility to residents and to distribute informational and educational materials and answer fair housing and other housing program and community resource questions.

To further promote Fair Housing, the City also works collaboratively with the Housing Authority to improve the condition of its public housing stock with an emphasis on eliminating severely distressed public housing and improving accessibility for the physically disabled as impediments to fair housing choice. Using HOPE VI grant funds and other public and private capital, the City and HANH intend to replace antiquated public housing developments with mixed-income housing communities. During its revitalization efforts, to ensure fair housing choice to existing public housing residents, the Housing Authority guarantees residents the right to secure housing in the revitalized complex and will assist residents who choose not to return to their units in finding fair housing opportunities elsewhere through Section 8 vouchers, relocation assistance, and regional mobility counseling.

The City of New Haven is committed to analyzing and eliminating housing discrimination. To ensure that fair housing remains a priority, the City will continue to build upon successful existing

programs, revise programs that have been ineffective and develop new programs to address different areas of housing need. Over the upcoming program year, the City will continue to support its commitment to fair housing by creating proactive programs to fight discrimination; by developing more educational, informational and outreach programs; by expanding interdepartmental and interagency coordination; and by implementing programs and activities designed to provide housing choice.

Other Actions Taken to Affirmatively Further Fair Housing, Overcome Impediments and Increase Housing Choice

While undertaking the 2015 update to the City's Analysis of Impediments to Fair Housing Choice (AI), it was determined that most of the impediments, recommendations and actions undertaken by the City from 2003 to the present were still valid. As such, the City continues to place emphasis on improved education, outreach and enforcement of fair housing laws; improved coordination and enforcement between the various departments and agencies involved with housing issues and fair housing choice including both landlords and tenants; and expanding the availability of housing of all types to make housing available for persons regardless of need. To accomplish its stated goals, the city also stresses the pursuit of a regional solution to housing choice; the encouragement of improved transportation linkages and modes of transit to provide residents greater access to housing and employment; and increased education, skill training and economic opportunity for all individuals as important components of the City's strategy to providing fair housing choice.

Support of Housing Programs and Developments to Increase Housing Choice

The City, the local Housing Authority and the many non-profits within the City work collaboratively to provide housing choice and improve the quality of life for city residents. Through direct infusion of financial resources as available and appropriate; provision of property, project oversight and/or the provision of technical assistance the City actively supports the creation of housing in a variety of configurations to meet identified needs and to increase housing choice for all residents of the city.

Actions Taken to Meet the Housing Needs of Persons with Disabilities

The City's Department of Services for Persons with Disabilities advocates for the rights of persons with disabilities. The department maintains a Resource and Information Guide, has compiled a listing of accessible housing and has helped evaluate public accommodations and homeless shelters for accessibility.

To provide additional accessible housing opportunity and choice, the City collaborates with the Housing Authority of New Haven as well as actively participates with its Disability Committee.

Over the past several years, the Housing Authority of New Haven (HANH) has done many things to accommodate people with disabilities, particularly in terms of accessible housing and Rehabilitation Act 504 compliance. The following list provides evidence of the recent steps the Housing Authority has taken to meet the needs of the disability community:

- HANH has established a disability committee comprised of advocates and residents including the Director of the Department of Services for Persons with Disabilities. This committee meets bi-annually to review HANH's progress in serving individuals with disabilities.

- The waiting list for people who need accessible housing is always open.
- HANH has evaluated all of their apartments and has determined which units are accessible and which ones can be made accessible.
- HANH has evaluated which accessible units were being rented to persons not in need of the unit's accessibility features and have moved those individuals/families to other units.
- HANH now has a very small waiting list of individuals needing accessible housing and even have some vacancies of accessible units.
- HANH communicates with the Department of Services for Persons with Disabilities and other disability focused organizations regarding accessible units and the needs of the community.
- HANH has assembled a list of accessible Section 8 units and has contracted with an outside firm to assist Section 8 voucher recipients with needs assessment and finding accessible units.
- HANH has a van which assists people with transportation when they are looking for accessible units.
- HANH sought and received permission to reimburse landlords up to 150% of the fair market rent for people who need wheelchair accessible housing; these units are generally more expensive to construct, have higher rents and often are located in newer apartment buildings.
- The Commission on Disabilities was able to get HANH to agree that 10% of their newly constructed units would be accessible, pursuant to the state building code. This successfully assured that there will be enough subsidized units for people with mobility issues.
- HANH has engaged landlords to assist them if they wish to make their housing units accessible to Section 8 tenants.
- HANH has made substantial progress in reviewing and processing accommodation requests.

The Department of Disability Services maintains housing resource information in their front reception area. This information pertains to Fair Housing for individuals regarding source of income, housing discrimination related to Title VI rights, Fair Housing for individuals with disabilities, and a list of subsidized housing in New Haven with a breakdown of which have accessible units.

The Department of Disability Services receives inquiries from persons with persons with all disabilities including those who are homeless, faced with homelessness or in need of accessible housing. Housing is one of the most difficult challenges for people with disabilities. The Disability Services Department, limited in its access to housing resources by its function, refers individuals seeking housing assistance to other agencies such as CMHC, Hill Health Homeless Department, the Housing Authority, members of the Community Services Network and State housing assistance agencies for counseling on these issues.

The Department of Disability Services recognizes that not all improvements can be made by the City of New Haven alone. Therefore, they strongly support other initiatives that bring positive change to the disability community, including the area of fair and accessible housing.

The City, realizing that the provision of housing alone does not resolve the issue of fair housing, supports numerous economic development programs, transportation and accessibility improvements; education and workforce development programs; and empowerment services to ensure that each and every resident in New Haven has the opportunity to live and thrive in decent, safe, affordable and fair housing.

Advancing Transit-Oriented Development

Since New Haven, the “Gateway to New England”, is an important transportation hub between New York and Boston, the City of New Haven prioritizes maintaining and improving its transportation infrastructure. The City works closely with federal and state partners to exceed state-of-good repair enhancements by making forward-thinking and job-creating investments. These efforts track initiatives of the federal Interagency Partnership for Sustainable Communities to support transit-oriented development across Connecticut.

Downtown Crossing (Route 34): Downtown Crossing is the City of New Haven's ambitious effort to replace Route 34, a 0.8-mile limited access highway that cuts through Downtown, with a pair of urban boulevards that will reconnect Yale-New Haven Hospital, Union Station, and the Hill neighborhood to the Downtown and open more than 10 acres of land to new development. Each of the three phases of the project will help to make New Haven a more livable city with safer streets to walk, bike, and drive, and expand the city's development footprint by re-purposing highway land to generate jobs and enlarge its tax base.

Phase 1 Downtown Crossing and 100 College Street: The USDOT awarded the City a \$16 million TIGER 2 grant in 2010 to (1) convert North and South Frontage Roads into urban boulevards with road, streetscape, bicycle, and pedestrian enhancements between York Street and Union Avenue, (2) reconfigure local street connections, and (3) remove and replace the existing College Street Bridge with a fill structure. This initiative, completed in 2015, presented a unique opportunity to convert much of the Route 34 right-of-way into an economic development engine designed to increase the tax base, create hundreds of permanent new jobs, and generate future ancillary growth. The first project to take advantage of this investment is 100 College Street, a 495,000 sf. medical/lab building that hosts hundreds of life sciences jobs for Alexion Pharmaceuticals and Invicro.

This work enabled the construction 100 College Street, a 495,000 sf. medical/lab building, and the first development in the former highway corridor. With the infrastructure completed, the building opened in the first quarter of 2016 as the new headquarters of Alexion Pharmaceuticals with over 1,200 jobs. The development has already strengthened New Haven's life sciences industry and allows the City to compete at a global level for future jobs. Involving over \$100 million in private investment, this project represents a unique opportunity to leverage the removal of Route 34 and convert much of the right of way into an economic engine designed to generate future growth, increase the tax base and create hundreds of new jobs, both during construction and permanently thereafter.

Phase 2 Downtown Crossing and Coliseum Site: In 2014, the State of Connecticut awarded the City a \$21.5 million matching grant to reconnect Orange Street and make stormwater and bike/pedestrian improvements in the southeastern section of its central business district. This phase of the initiative, which will break ground in late 2018, will enable \$300 million of private investment to construct a 1.1 million sf. mixed-use and mixed-income development at the former Veterans Memorial Coliseum site.

Phase 3 Downtown Crossing (Temple Street): Downtown Crossing's final phase, now in design, will reconnect Temple Street across MLK Boulevard to South Frontage Road and create new development parcels to its east and west. In 2016, the State awarded the City a \$20 million

USDOT TIGER 8 grant to support a substantial portion of this phase of the initiative. The City anticipates completing design in 2018 and construction by 2021.

Hill-to-Downtown Community Plan: The City, with support from HUD and the State's Department of Economic and Community Development and Office of Policy and Management, recently completed a comprehensive planning and economic development study of the Hill-to-Downtown district situated between Route 34, Union Station, and the Hill, including Church Street South. The project is intended to create a lasting infrastructure, in part by addressing street flooding issues, market-rate and affordable housing, address blight, make land available for basic economic growth around the medical district and connect to the region's passenger rail services which are located within the district.

The City hired a diverse team of nationally acclaimed consultants in the fields of urban planning, transportation, urban design and economics and conducted detailed studies of the area to develop the plan. Community input was significant with numerous public meetings, as well as interviews with local leaders, and residents. Collaborations with consultants on Union Station, Downtown Crossing, and Coliseum site projects are ongoing to maintain connectedness to related redevelopments.

The first implementation project will be carried out by Developer RMS Companies of Stamford. RMS gained final approval on a Development Agreement for a mixed-use development to be built on 20 acres of mostly empty lots. RMS plans an investment of approximately \$100-150 million to construct 150 apartments, 7,000 square-feet of retail, 120,000 square-feet of research space and 50,000 square-feet of offices. This project, with substantial input from the surrounding community resulting in a significant affordable housing component, will revitalize an underutilized section of the city and reconnect the Hill neighborhood to Downtown. Construction commenced in the Fall of 2017.

The City is also working aggressively to revitalize the 300-unit Church Street South Development in the same Hill-to-Downtown District. For that project, the City is partnering with the Housing Authority of New Haven and Northland Development on a comprehensive Choice Implementation application and future implementation project which will dramatically transform Church Street South into a mixed-income transit-oriented community.

Over the long term, the Hill to Downtown District is forecast to generate 2.5-2.7 million sf. in new housing and more than 2.0 million sf. of commercial space.

Improving Transportation Infrastructure

The City, State and Federal governments are all investing heavily in the City's public transportation infrastructure. New Haven is the hub of all passenger rail service in Connecticut: historic Union Station is the eastern terminus of Metro-North Railroad's New Haven Line, the western terminus of Shoreline East, the southern terminus of the new CT Rail Hartford Line, and the departure point for AMTRAK service to northern New England.

A major priority for the City is the enhancement of the local public bus system, in part through better connections to this regional passenger rail system, so that it better connects residents to work. With that in mind, the FTA awarded the City a \$760,000 Alternatives Analysis grant to

make recommendations for system-wide improvements. Having received strong support and participation from the Connecticut Department of Transportation (ConnDOT) and CTTransit, this important project is nearing conclusion in 2018.

State Street Station: In 2000, as part of the I-95 project, ConnDOT built a new train station on State Street in Downtown New Haven. This State Street Station provides easy access to and from Downtown for commuters and travelers using Metro North, Shoreline East, and the new Hartford Line, and is attracting new development to the area. For example, the adjacent 360 State Street development is the largest private construction project Downtown in more than 30 years, and several new developments that will add hundreds of units of market-rate residential housing are planned or underway both along the Olive Street corridor in the adjacent Wooster Square neighborhood and along the State Street corridor itself.

Union Station Transit-Oriented Development: Union Station is a tremendous asset for New Haven, not only as a transportation hub, but also as a welcome mat to visitors and an economic catalyst for its neighborhood. It is the hub of Amtrak, Metro North, Hartford Line, and Shoreline East services, and is now at least the twelfth-busiest Amtrak station in the nation. Given that, the City and State are addressing the station's commuter parking crunch as part of a comprehensive transit-oriented development program consisting of mixed-use commercial and residential developments within one-half mile of the station, including portions of the station site itself.

In 2017, the City continued to work with ConnDOT on major issues related to the design of the second garage at Union Station, including intermodal transit; retail, and overall design, even as it secured overall State concurrence on a three-year operating lease extension for Park New Haven. As part of this process, the State committed to parallel efforts on enhanced bike/ped connectivity and streetscape improvements.

Union Station Rail Maintenance Facility: The New Haven yard is among the largest rail maintenance facilities in the Northeast, and ConnDOT is investing approximately \$1.4 billion to bring the yards into a state-of-good-repair as it prepares the shop to care for and support the existing M-2, M-4, M-6 rail cars. The facilities will expand as Metro North continues to roll out 300 state-of-the-art M8 railcars to replace the existing fleet.

Port of New Haven: The Port of New Haven is the largest deepwater commercial port in Connecticut and a leading port of call on the Atlantic Seaboard. The port is ranked #49 in the nation for domestic trade (5.8 million short tons) and #53 in the nation for foreign trade (2.6 million short tons) based on 2013 volume. The Port Authority secured an additional 14 acres of land to address the critical need for port storage and lay down space. In 2016 the Army Corps of Engineers launched a major feasibility study and environmental impact study concerning the proposed deepening of the federal navigation channel from 35' to 42'.

Canal Dock Boathouse: The City is constructing a new \$30 million boathouse, education, and waterfront recreation center for the public, as well as a new home for parts of the University of New Haven's Marine Biology Program. The project is funded primarily by USDOT and ConnDOT as

part of the I-95 mitigation program. Construction is almost complete, and the City expects to open the building in late 2018.

Tweed-New Haven Regional Airport: This airport is a vital regional asset, both for the commercial carrier service that American Airlines provides there and for the accessibility it provides to professionals, especially to the medical industry for organ transport. While the City, State, and Federal governments have made tens of millions of dollars in infrastructure improvements over the past several years, Tweed continues to underperform relative to its market. The City therefore continues to advocate aggressively to extend main runway 2-20 to attract other commercial air carriers who fly to Washington DC, Florida, and Chicago, even as it enjoys expanded confidence from American, thanks to its decisions both to transition to CRJ-200 regional jets in November 2017 that offer an additional 78 seats a day to and from American's Philadelphia hub, and to initiate weekly service to Charlotte, North Carolina.

Farmington Canal Greenway: Once a railroad, the Farmington Canal Heritage Greenway covers 84 miles from New Haven, CT to Northampton, MA. Currently, more than half of it has been developed into a paved trail, and the rest is in progress. The City is helping to reconstruct the portion between Temple Street and the New Haven Harbor. Construction documents are 90% complete and the City expects to start work shortly.

New Haven Harbor Crossing Corridor (I-95) Improvement Project: Lying at the center of interstate traffic between New York City and Boston, Interstate 95 carries approximately 140,000 vehicles per day through New Haven. To accommodate this traffic, ConnDOT recently completed a \$2.2 billion reconstruction and expansion of 7.2 miles of I-95, between Exit 45 in New Haven and Exit 54 in Branford. The new Pearl Harbor Memorial Bridge, the centerpiece of this effort, is a signature ten-lane extra-dosed cable-stayed bridge, the first of its kind in the United States. The corridor project also includes improvements to the I-91/I-95 Interchange.

Bike and Pedestrian Infrastructure: New Haven now has roughly 40 miles of bike lanes, bike paths, and shared lane markings to support its growing bike-to-work community. In 2017, the City completed the first two-way cycle track in Connecticut along Long Wharf Drive and started construction of the second fully-separated bike facility along Edgewood Avenue.

Complete Streets Manual: To promote and facilitate safety, the city has adopted a multi-faceted approach. In 2008 the Board of Alderman created a Complete Streets Steering Committee to design an educational campaign and the Complete Streets Manual to help guide both activity and design of New Haven streets making them as safe as possible. The Guide provides technical guidance on the building, rebuilding, repair and rehabilitation of city streets with the intent of balancing the needs of all users. It is guided by a set of principles appropriate for an evolving understanding of the importance of streets to the social and economic fabric of community. Also, the manual is intended to provide the citizens of New Haven with the tools and information needed to engage in constructive conversations about solving local traffic problems with City staff.

goNewHavengo: To further reduce vehicle trips in New Haven, promote Downtown growth, and coincide with the State's overall emphasis on transit, the Transportation, Traffic and Parking

Department recently launched goNewHavenGo. One of goNewHavenGo's signature initiatives is the Car Free Challenge, which takes place every September.

Promoting Economic Development Activity

New Haven is the social and economic center of southern Connecticut, and among the fastest-growing cities in New England. Economic drivers in education, the life sciences, advanced manufacturing, IT and supporting service industries are supporting new job growth. For the first time since 1991, there are now approximately 80,000 jobs New Haven, making up a quarter of the jobs in the greater New Haven MSA. While already well-established in New Haven, the so-called "eds and meds" (medical, bio-science, and research/development) sector continues to grow. Yale University, Yale Medical School, and Yale-New Haven Health provide a stable base of world-class stakeholders.

These dynamics are important because efforts to create housing opportunity, provide supportive services, and improve neighborhoods cannot in and of themselves fully improve the quality of life of low- to moderate-income residents. In keeping with citywide priorities of safety, education, and employment, the City is committed to building partnerships, connecting residents to work, and creating lasting value in the community. To that end, economic programs are not just about a project, but about a system that covers planning, infrastructure, and workforce development in a manner that enhances the economic climate, as illustrated by the following district-wide initiatives:

Advanced Manufacturing and Specialized Food Services Sector: Despite significant de-industrialization, manufacturing and food services remain important components of New Haven's overall economy. New Haven is home to several specialty manufacturers, such as Assa Abloy (a global leader in security and lock production) and Uretek (a high-tech fabric manufacturer). The city also has many businesses specializing in food services, including bakeries, meat packers, and distributors and food wholesalers, such as Onofrio's Ultimate Foods (a wholesale plant-based food production company), Palmieri Food Products (a boutique Italian food producer), and Chabaso Bakery (a leading regional bakery that sells to all major grocery stores).

Most of New Haven's manufacturers and food service companies are concentrated in the Mill River Industrial District, the River Street Industrial District, and at the Long Wharf Food Terminal. All three of these areas are currently receiving significant investment from the City and State to further advance these important sectors of our economy.

Mill River District Planning Study: The City recently completed a comprehensive planning and economic development study of the Mill River industrial district. The district is home to a municipal development plan (MDP) area, which has been instrumental in stabilizing the district, and which the City may expand to address deteriorating and vacant properties and take advantage of emerging growth opportunities in advanced manufacturing and food processing. The ongoing study will help guide development in Mill River to preserve existing jobs and create new ones, while enhancing the district's physical appearance through public and private investment. In 2017, the City completed work on its plan for coastal resiliency improvements in the district and initiated work on a new MDP for the planning study area.

The 470 James Street project is significant for many reasons. This site, located next to I-91 at the intersection of State and James Streets on the border of East Rock and Fair Haven, is one of the city's most valuable unused properties. This project, made possible through a partnership between the developers, the City, and State of Connecticut, establishes a tech campus that will foster innovation through the creation of startup incubator space, Class A office space, a performing arts amphitheater, and a Mill River boat and kayak launch.

In 2017, the developers remediated onsite brownfield issues with a State DECD cleanup grant and commenced construction of a Mill River Trail, kayak launch, an outdoor amphitheater, and restaurant. As of mid-2018, the campus is more than half leased.

River Street Municipal Development Plan: The City created the River Street Municipal Development Plan (MDP) in 2002 to ensure the responsible development of the 53-acre industrial district in Fair Haven bordered by James, Ferry, and Chapel Streets, and the Quinnipiac River. To date, the City has approved over \$20 million worth of investment from City, State, and Federal funds to generate jobs, preserve historic buildings, explore the creation of entertainment, sports, and "maker" space, and enhance access to the waterfront. There are also expanding businesses like New Haven Awning and Fair Haven Furniture. Successes to date include the creation of more than 100 jobs, removal of blighted uses such as a vacant oil tank farm and junk yard, and development of public amenities such as the boat launch on James Street.

Long Wharf Responsible Growth Plan: In 2017, the City received a \$1 million state grant to design and execute responsible growth planning and projects in the Long Wharf area. It applied these funds to cover the cost of infrastructure improvements to Long Wharf Drive, and to establish a visioning initiative to create a long-term plan for the district. These initiatives are part of a larger Long Wharf makeover to transform the area, with a new Canal Dock Boathouse, reopened Visitors' Center, new lighting, signage, and amenities, FEMA-funded repairs to areas damaged by recent storms, and a yearlong community-driven visioning process to create a new Long Wharf Responsible Growth Plan.

Life Sciences and Biotechnology: Healthcare, biotechnology, and life sciences are central to New Haven's economy, and have been the primary drivers of recent employment and tax base growth. These industries leverage the enduring strength of Yale-New Haven Hospital and Yale University's School of Medicine, both of which are world leaders in healthcare, scientific research, and education. The biomedical sector accounts for approximately 12,000 jobs in the New Haven region (2013 CEDS report for greater New Haven), and New Haven placed #13 in the FierceBiotech Top 15 cities for biotech venture funding in 2014.

Supporting Education and Innovation

New Haven's universities provide a platform from which the City competes in the global arena. Yale University, Southern Connecticut State University, Albertus Magnus, University of New Haven, Quinnipiac University, and Gateway Community College all drive the local and regional economy and continue to expand. Yale, for instance, opened its new School of Management building in 2014, adding 200 students, and in 2017 opened two new state-of-the-art undergraduate residential colleges. This latter project, Yale's first major expansion in more than 40 years, cost \$600 million and has added 800 additional students, faculty, and staff.

From a research perspective, Yale has a truly global reach, attracting 2,239 international scholars and 2,135 international students, all of whom contribute to the local economy. As a basic industry, Yale's ability to form partnerships across the globe creates significant academic and economic opportunities. Yale provides financial assistance to every undergraduate seeking the opportunity to intern or study abroad. Within the U.S., Yale has \$360 million in federal R&D obligations, which ranks 14th nationwide, and its Cooperative Research Technology Transfer program has been instrumental in attracting new biotechnology companies to the region. Internationally, President Peter Salovey has positioned the university to form longstanding partnerships in China, by supporting more than 60 faculty members participating in Yale-China programs and establishing Yale-NUS College (the first liberal arts college in Singapore).

Beyond Yale, GCC completed its new Downtown campus in 2012, bringing 11,000 students and faculty to the city each day. SCSU, a regional leader in science and technology, recently opened a nanotechnology program with a four-course graduate certificate program open to the entire Connecticut State University System (CSCU). Its Master's program in Computer Science was recently redesigned to culminate in a signature capstone project.

Innovation Places: In 2017, New Haven secured a competitive, multimillion-dollar "Innovation Places" grant to fund initiatives that will make it an even more creative and exciting place to live, work, and start a business. The many projects funded will enhance the city's innovation ecosystem, with focuses on bioscience, technology, and innovation/community connections.

Providing Technical Assistance and Direct Business Support

The City's Office of Economic Development provides technical assistance and referrals to residents seeking to open or improve a business or commercial venture. It also refers residents to the Greater New Haven Business and Professional Association, the Spanish American Merchants Association, or the State's Department of Economic and Community Development, and local financial institutions for technical assistance as appropriate.

Small Business Resource Center: Since opening its doors in May 2014, the Small Business Resource Center (SBRC) has provided New Haven entrepreneurs with technical assistance, training, access to capital, networking, and mentorship. To date, hundreds of community members have participated in SBRC events, and many have gone on to launch their businesses upon completing training programs offered through the business center. In 2017, SBRC served more than 200 clients, of which 20% were existing businesses and 10% of the participants established a new business within the city.

In 2017, SBRC launched a "pop-up shop" for local, primarily home-based, small entrepreneurs to have the opportunity to sell their unique products for the holidays. This pilot program proved there is demand for flexible micro-venues that benefit local entrepreneurs with coordinated publicity and support. This pilot process helped SBRC to identify technical assistance deficiencies among these small entrepreneurs. Over the upcoming year, SBRC will provide training that responds to these deficiencies so that these businesses, and businesses like them, can better succeed.

Finally, in 2017, SBRC instituted new outreach efforts to link entrepreneurs, service providers, elite customers, and financiers through semi-annual networking events. These networking opportunities will become an SBRC staple.

Small Contractor Development: Small Contractor Development (SCD), which administers Section 12¹/₄ of the City's ordinances, is responsible for building a broad base of emerging business enterprises that can perform high-quality construction at competitive prices. SCD aims to provide these businesses with the information, know-how, and opportunities that they need to grow from emerging startups into profitable, sustainable, and competitive companies.

The SCD focuses on these goals:

- Expanding the capacity of small, minority-, and woman-owned construction and construction-related firms to undertake contracts of increasing size and complexity.
- Increasing the number, size, and type of contracts that participating firms receive.
- Promoting policies and practices that improve the competitive positions of small, minority-, and woman-owned construction businesses.
- Managing contract compliance provisions that promote the representation of minorities and women in the ownership and management of businesses.
- Conducting outreach initiatives and providing marketing, networking, and business development opportunities with private- and public-sector firms.

In 2017, SCD:

- Provided in-person technical assistance to more than 209 small-, woman-, and minority contractors, and to an additional 680 through phone calls and emails
- Tracked the following results:
 - New Haven construction businesses received \$14,646,000 in contracts
 - Minority-owned construction businesses received \$1,200,000 in contracts
 - Woman-owned construction businesses received \$800,000 in contracts

Made in New Haven: To embrace the growing interest in producing and purchasing locally-sourced goods and services, in May 2016 the City created the "Made in New Haven" program, to promote businesses that provide goods and services that showcase New Haven as a place where artists, creators, and innovators make great products, offer unique and valuable services, and build new and successful businesses. "Made in New Haven" is a "Mark of Distinction" that communicates what is unique about us, celebrates New Haven products and makers, and enhances a sense of pride in our city and our people.

Businesses that are eligible for the Made in New Haven brand include: (1) manufacturers and makers that produce goods in or in honor of New Haven; (2) retail establishments that sell such goods; and (3) production companies and web-based businesses that actively promote New Haven as an attractive place to live, learn, work and play.

In 2017, Made in New Haven:

- Enrolled more than 85 makers in the "Made in New Haven" co-branding campaign

- Received registered trademark status for the "Made in New Haven" logo
- Produced a "Made in New Haven" promotional YouTube video

“Neighborhood Commercial Revitalization: In 2017, the City continued to identify, design, and implement "Main Streets" improvements and activities in the Whalley, Dixwell, and Grand Avenue districts. For instance, in each corridor, the City planted new trees and installed flower planters. In addition, staff pursued the following avenue-specific initiatives:

- Whalley Avenue: Supported the annual "Wheels on Whalley" community event, cleaned up the parking lot at the corner of Whalley Avenue and Ella T. Grasso Boulevard, and re-conducted a street-level infrastructure inventory
- Grand Avenue: Developed a revamped business "Map & Guide"
- Dixwell Avenue: Worked with the owners of Dixwell Plaza to develop a vision for its redevelopment.

Workforce Development

To enhance New Haven's economy and prepare residents for the jobs of tomorrow, the City works with various stakeholders to develop a highly-trained workforce for the city's emerging growth sectors. Academic programs offering nursing, biomedical engineering, and nuclear medicine technology are growing right next to New Haven's globally-renowned medical district.

Regional Workforce Development Board: Since 2013, a City representative has sat on the Regional Workforce Development Board (RWDB). The RWDB, also known as the Workforce Alliance, serves as the federal- and state-funded hub for workforce programs, provides policy and strategic direction, oversees the use of workforce development funds and convenes key players in workforce/economic development, education and other appropriate systems. A key element of the Workforce Alliance is the One Stop Center which provides employment and counseling services, along with avenues for training and skill development. In 2015, the Workforce Alliance transformed itself because of the Workforce Innovation and Opportunity Act (WIOA), which was signed into law in 2014. With that new law's emphasis on improving service to, and placing into employment, young adults between the ages of 18 and 24, the Workforce Alliance reduced the size of its board of directors and added key industry/academic partners, including representatives from Alexion and SCSU.

Jobs Pipeline / New Haven Works: In January 2012, the City created the Jobs Pipeline Working Group, which in turn developed a proposal for a new organization called New Haven Works. In FY 2017, New Haven Works placed 211 residents into permanent employment, and 82 residents into temporary employment. The City hired 33 New Haven Works participants into temporary jobs, and 12 participants into permanent jobs - more than doubling its permanent hire rate from last year. In partnership with the City, New Haven Works also launched its Construction Careers Pipeline, placing 20 people into jobs with local construction contractors. Since opening its doors in 2013, New Haven Works has placed more than 1,100 people into jobs with local employers

Bioscience Career Ladder: New Haven is home to the largest concentration of life science companies in Connecticut and #2 bioscience cluster in New England due to its proximity to the high-quality volume of research at the Yale School of Medicine. In 2017, the City continued to work

with Southern Connecticut State University to advance the Bioscience Career Ladder through new four new academic pathways: BS/Biotechnology; BS/Chemistry (with Biotechnology concentration); BS/STEM (with Biotechnology concentration; and Graduate-level certificate programs. To support SCSU in this effort, the City and EDC are assisting SCSU with a statewide conference to be held in New Haven in 2018, and to position SCSU's graduates through internship connections.

Progress in Providing Affordable Housing

Program Year Accomplishments with Federal Entitlement Funds

During the year, the City provided funds through its CDBG, HOME and other HUD-related grants and City and State programs to assist in the creation of affordable housing in a variety of configurations. Over the program year, \$2,135,014 in CDBG funds and \$610,683 in HOME funds were expended for acquisition, disposition, housing code, rehabilitation and construction activities. The majority of the funds were expended by non-profit or community-based housing developers. They included Beulah Land Development Corporation, Habitat for Humanity, Mutual Housing Association dba Neighborworks New Horizons, and Neighborhood Housing Services. Most of these agencies utilize CDBG funds as well as HOME funds to create affordable housing.

During the 2017-2018 Program Year, the City assisted with the completion of 101 rental units and 35 owner occupancy units in projects using a combination of CDBG and HOME funding and other City Capital funding to leverage the federal entitlement. In many instances CDBG resources supported project oversight and program management of projects completed with HOME funds. The table below summarizes the projects completed over the Program Year. The projects are also described in more detail in the following narrative.

**Project Completions: 2017-2018
For Projects Assisted with CDBG Funds**

| Rental Housing | units completed | units occupied |
|---|------------------------|-----------------------|
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 450 Orchard Street | 1 | 0 |
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 12 Stevens Street | 1 | 0 |
| Glendower – Mill River Project | 94 | 94 |
| Emergency Elderly Program – Residential Rehab | 0 | 0 |
| Energy Efficiency Rehabilitation Program- Residential Rehab | 3 | 3 |
| TOTAL | 99 | 99 |

| Ownership Housing | units completed | units occupied |
|---|------------------------|-----------------------|
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 450 Orchard Street | 1 | 1 |
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 12 Stevens Street | 1 | 1 |
| Beulah Land Dev – 722 Orchard Street | 1 | 1 |
| Habitat for Humanity 192 Ferry Street | 1 | 1 |
| Habitat for Humanity 119 Davenport Avenue | 1 | 1 |
| Habitat for Humanity 13 Rockcreek Road | 1 | 1 |
| Energy Efficiency Rehabilitation Program – Residential Rehab | 7 | 7 |
| Down Payment and Closing Cost Program- Acquisition | 18 | 18 |
| Emergency Elderly Repair Program – Residential Rehab | 4 | 4 |
| TOTAL | 35 | 35 |

The City uses its CDBG funding to support several non-profit housing developers working to provide affordable housing in a variety of configurations throughout the City. In some instances, CDBG funds were used together with HOME funds or to leverage other resources. During 2017-2018 CDBG funding was used for the following housing activities.

Beulah Land Development Corporation: Orchard Street Phase III Three (3) units of housing at the following locations: 722 Orchard Street and 684 Orchard Street. The project consists of CDBG costs for the acquisition and pre-development of 722 Orchard Street and 684 Orchard Street foreclosed single family home and lot which require substantial rehabilitation and new construction.

Habitat for Humanity (Acquisition): CDBG funds were used to acquire property located at 119 Davenport Avenue, 192 Ferry Street, 13 Rock Creek Road, and 387 Lenox Street. The acquisitions will result in the construction/rehabilitation of single family housing for low-income homeownership primarily in Fair Haven, the Hill and Newhallville areas.

Mill River Crossing f/k/a Farnum Courts: Glendower as Developer have agreed that the redevelopment effort shall result in a unit mix containing up to 210 rental units, commercial space and park. As part of the development streetscape along Grand Avenue and Underpass Improvements are contained in the Project. The project is considered a mixed income and mixed use. Phase One has completed 94 rental units.

Richard Street LP is rehabilitating 26 units in the Fairhaven area (11-13 Richard Street, 29 Richard Street, 30-32 Richard Street, 34 Richard Street, 67 Saltonstall Avenue, 70-72 Wolcott Street, 78 Wolcott Street and 82 Wolcott Street).

335 Munson Street: Beulah Land Development: Rehabilitation of a single-family structure In the Newhallville section of New Haven.

St. Lukes Development Whalley/Sperry: Project that consists of Phase 1 – Homeownership and Phase 2 Mixed Use building on Whalley; Phase 1 consists of 6 units located at 10-12 Dickerman Street, 16 Dickerman Street & 34- 36 Sperry Street (3 Homeownership units/3 rental units). Acquisition of parcels with CDBG and construction funding from HOME.

49 Prince Street – RMS : 30 units of safe, affordable rental housing in the Hill-to Downtown area. Gut rehabilitation of the Welsh Annex School. CDBG used for pre-development activities.

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some thirteen vacant and blighted dwellings (25 housing units) the focus of NHS’ development efforts is to rehabilitate and restore the dwellings, creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following dwellings completed and sold to homebuyers during FY15-16: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units). In FY16-17 111 Carmel Street (4 units) was completed and leased out as a rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) were completed and sold to End-Buyers; FY 17-18 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration was completed and properties are pending sale.

LCI Anti-Blight Residential Rehabilitation – Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

LCI ACQUISITION -Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and acquisition projects. LCI identifies properties and provides loans or grants for down payment and closing cost loans to homebuyers and acquisition grants to non-profit housing developers. Inspections, property specifications and project oversight and management are also provided by LCI staff. LCI acquired 38 properties during the program year. Future reuses include community centers, multi family homes, side yard expansion, open space and community gardens.

LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing: With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazards for its various residential loan programs and projects.

HOME Program Accomplishments

During the 2017-2018 Program Year, the City assisted with the completion of 99 rental units and 35 owner occupancy units in projects using HOME funding. The following table summarizes the projects completed over the Program Year.

Project Completions: 2017-2018
For Projects Assisted with HOME Funds

| Rental Housing | units completed | units occupied |
|---|------------------------|-----------------------|
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 450 Orchard Street | 1 | 0 |
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 12 Stevens Street | 1 | 0 |
| Glendower – Mill River Project | 94 | 94 |
| Emergency Elderly Program – Residential Rehab | 0 | 0 |
| Energy Efficiency Rehabilitation Program- Residential Rehab | 3 | 3 |
| TOTAL | 99 | 99 |

| Ownership Housing | units completed | units occupied |
|---|------------------------|-----------------------|
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 450 Orchard Street | 1 | 1 |
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 12 Stevens Street | 1 | 1 |
| Beulah Land Dev – 722 Orchard Street | 1 | 1 |
| Habitat for Humanity 192 Ferry Street | 1 | 1 |
| Habitat for Humanity 119 Davenport Avenue | 1 | 1 |
| Habitat for Humanity 13 Rockcreek Road | 1 | 1 |
| Energy Efficiency Rehabilitation Program – Residential Rehab | 7 | 7 |
| Down Payment and Closing Cost Program- Acquisition | 18 | 18 |
| Emergency Elderly Repair Program – Residential Rehab | 4 | 4 |
| TOTAL | 35 | 35 |

Brief descriptions of the HOME projects both underway and completed over the past program year are as follows:

Mill River Crossing f/k/a Farnum Courts: Glendower as Developer have agreed that the redevelopment effort shall result in a unit mix containing up to 210 rental units, commercial space and park. As part of the development streetscape along Grand Avenue and Underpass Improvements are contained in the Project. The project is considered a mixed income and mixed use. Phase One has completed 94 rental units.

Beulah Land Development Corporation: Orchard Street Phase III Three (3) units of housing at the following locations: 722 Orchard Street and 684 Orchard Street. The project consists of CDBG costs for the acquisition and pre-development of 722 Orchard Street and 684 Orchard Street foreclosed single family home and lot which require substantial rehabilitation and new construction.

Habitat for Humanity: HOME funds were used to construct single family houses at property located at 119 Davenport Avenue, 192 Ferry Street and 13 Rock Creek Road. The properties were sold to low-income families as an owner occupant primarily in Fair Haven, the Hill and Newhallville areas.

Richard Street LP is rehabilitating 26 units in the Fairhaven area (11-13 Richard Street, 29 Richard Street, 30-32 Richard Street, 34 Richard Street, 67 Saltonstall Avenue, 70-72 Wolcott Street, 78 Wolcott Street and 82 Wolcott Street).

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St. Lukes Development Whalley/Sperry: Project that consists of Phase 1 – Homeownership and Phase 2 Mixed Use building on Whalley; Phase 1 consists of 6 units located at 10-12 Dickerman Street, 16 Dickerman Street & 34- 36 Sperry Street (3 Homeownership units/3 rental units). Acquisition of parcels with CDBG and construction funding from HOME.

49 Prince Street – RMS : 30 units of safe, affordable rental housing in the Hill-to Downtown area. Gut rehabilitation of the Welsh Annex School. CDBG used for pre-development activities.

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some thirteen vacant and blighted dwellings (25 housing units) the focus of NHS' development efforts is to rehabilitate and restore the dwellings, creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following dwellings completed and sold to homebuyers during FY15-16: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units). In FY16-17 111 Carmel Street (4 units) was completed and leased out as a rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) were completed and sold to End-Buyers; FY 17-18 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration was completed and properties are pending sale.

LCI Residential Rehabilitation –LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

Down payment Program - The City utilizes its HOME funds to provide a down payment program for first-time homebuyers.

Rental Assistance with CDBG and HOME

The City does not provide a rental assistance program with its CDBG or HOME funds. Subsidized housing is provided through the Housing Authority.

Collaboration with the Housing Authority

The City, with LCI as its administrative liaison, collaborates with the Housing Authority on several of its major housing redevelopment projects in their efforts to update its antiquated housing stock and provide affordable housing and housing choice to New Haven residents through the provision of new rental and homeownership opportunities.

Energy Star Qualified Housing

To increase energy efficiency and decrease utility costs for residents of affordable housing units, the City encourages the usage of energy efficient materials, equipment, technologies and construction practices by its non-profit and for-profit developers. Although LCI is still working to formalize the means by which to incorporate Energy Star qualified building practices and materials into all of its contracts and specifications for affordable housing under the Capital, HOME, and/or CDBG programs, over the past year, LCI contributed to and/or produced thirty-five (35) Energy Star qualified units. The following units were completed through the Energy Efficiency Rehabilitation Program: 124 Beverly Road, 23-25 Chatham Street, 35-37 Elm Street, 206 Greenwich Avenue, 64 Hallock Avenue, 108 Highview Lane and 576 Roydon Road.

Green and Healthy Homes Initiative

To further increase the number of energy efficient housing units available, the City is working to develop the **Green and Healthy Homes (GHHI) Initiative**. The goal of the City's GHHI is to combine weatherization, energy efficiency, health, and safety programs, in a comprehensive and seamless process that creates safer and more stable homes, improves the health of children and families and produces higher-quality green jobs. GHHI is setting a new standard for policies and practices to create more sustainable, affordable and healthier homes by working with existing homeowners, property owners, renters, and the local not for profit and for-profit development community.

The City's other objective under the program is the creation of new "green housing units" through the support of housing reinvestment, new construction and/or modular housing development. The overarching goal is to improve access to quality homes for low, moderate and middle income families.

Eligible Housing Reinvestment Activities under the GHHI Program are:

- To preserve and improve the existing housing stock through acquisition and rehabilitation of foreclosed, abandoned, and/or blighted properties.
- To encourage the development of single-family owner-occupied and/or two family mixed-income dwellings on vacant or underutilized land.
- To encourage quality house construction through higher development standards to deter blight and decay by promoting neighborhood stability through home ownership.
- To partner with local/regional agencies and non-profit developers to achieve the goals and objectives for sustainability within existing and new developments within the city.

Downpayment and Closing Costs Program Accomplishments

The Downpayment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income homebuyers in purchasing a home by providing funds for downpayment and closing costs, carried out in conjunction with the assisted home purchase.

In 2017-2018, the City provided down payment and closing cost assistance to eight (8) homebuyers using HOME. They were low/moderate "working family" income homebuyers earning between 60% and 120% of area median income. The City also utilized Capital Funding for Downpayment and Closing Cost assistance.

Promotion of Homeownership Opportunities

Urban areas such as New Haven must encourage and support housing ownership opportunities. Whether in new or rehabilitated single or duplex homes, co-operative or mutual housing, home ownership stabilizes neighborhoods and provides increased taxes for City services. Creative financing from City, State, and Federal resources can be combined to subsidize first time owners of new or rehabilitated units. The success of current and past City sponsored programs reaffirms the ability of low and moderate-income families to become homeowners. The City's Down Payment Program has made homeownership a reality for dozens of families at or below median income. Public subsidies for land, financing and down payment assistance have helped lower income, hardworking families to achieve homeownership. It is necessary to continue ownership subsidies to provide ongoing opportunities for owner occupied housing in order to assure a balance of housing tenure, stable neighborhoods and improved City tax base.

Homeownership Counseling Assistance

The City of New Haven partners with area banks and non-profit development corporations to provide homeownership courses each quarter of the City's fiscal year. The courses consist of credit counseling, budgeting, market availability, and legal advisement. To qualify, potential homebuyers must successfully complete the Pre-Purchase First-Time Home Buyer Workshop. Neighborhood Housing Services of New Haven (NHS) sponsors the New Haven Home Ownership Center which provides in depth New Homebuyer Training four times per year. Over the Program Year, 957 individuals/families, 535 from CDBG funding, received housing counseling services.

Other Housing Accomplishments

The City's Livable City Initiative (LCI) administers the Elderly and Disabled Rehabilitation Program, Lead Hazard Control Program, Energy Efficiency Rehabilitation Assistance Program and Down Payment and Closing Cost Assistance Program and processes the Lead Hazard Control Program after intake completion. These programs are funded through HOME, Capital and HUD Lead Hazard Control funding. Over the past year, LCI processed thirty-seven (37) loans using federal funding. Of the 37 loans approved, eight (8) were for Down Payment and Closing Cost Assistance, three (3) were for the Elderly and Disabled Rehabilitation Program, and five (5) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and twenty (21) were for Lead Abatement using the HUD Lead Grant funding. In addition, LCI approved and closed thirteen (13) loans using Capital funding. Of the 13 loans approved, ten (10) loans were for Down Payment and Closing Cost Assistance, and one (1) were for Elderly and Disabled Rehabilitation Program, and two (2) were for the Energy Efficiency Rehabilitation Assistance Program.

d. Continuum of Care Narrative - Actions Taken to Address the Needs of Homeless Persons and Others Requiring Supportive Housing

The City of New Haven is home to the majority of the region's resources for the homeless. It is still a common occurrence for suburban communities to send their homeless to the City. Once in New Haven, it is unlikely that individuals or families will return to their town of origin unless special resources are made available. Most social, medical, and psychiatric services are located within the City. Public transportation is also inadequate in suburban locations making access to services difficult. Until there is legislation and resources, which limit an urban center's obligations, cities such as New Haven bear a disproportionate share of the region's obligation to homeless and at-risk individuals and families.

The City of New Haven has been proactive in working with institutions, agencies and organizations in addressing the issues and needs of homelessness and the homeless through the local Continuum of Care process as well through the Mayor's Homeless Advisory Commission and programs offered through the Community Services Administration and collaborative agencies. The City does not own facilities or directly operate programs serving homeless persons, and therefore, does not discharge clients/persons from institutional settings to settings that would result in homelessness for "institutionalized persons." The City of New Haven does contract with a variety of private, non-profit organizations that provide services to homeless individuals and families - - including the provision of financial support to emergency shelter facilities. The City's Community Services Administration has incorporated a statement of compliance into its agreement letters with Continuum of Care funding recipients asking for adherence with the State of Connecticut's Discharge Policy that prohibits discharging clients/persons from institutional settings to homelessness.

The City of New Haven is strongly committed in a variety of ways to end chronic homelessness within its boundaries. To this end, the City General Fund continues to budget approximately 1.4 million dollars annually exclusively for basic emergency, homeless shelter services and accompanying homeless support services. The City supports the provision of shelter services at Columbus House, Inc. and Emergency Shelter Management Services, Inc. aka Immanuel Baptist Shelter. The City uses the Emergency Solutions Grant (ESG) funding to supplement these initiatives. As part of its commitment during the peak usage winter months of November - April,

the City funds up to 100 additional beds for homeless single males, a warming center for single adults and couples, and motel placement for families. In addition, one emergency family shelter was provided with funding through the City's General Fund. This is the Life Haven Shelter which has been acquired by New Reach Inc. provides one shelter and New Reach Inc. previously known as New Haven Home Recovery, Inc. The City also funds prevention and diversion programs for individuals and families through Christian Community Action, Liberty Community Services and New Reach. The City funds the TAP Program which places homeless adult males and females into sober houses, pay for their first month's rent, and provide them with case management for three months. The City also funds case management and outreach services for homeless youth.

There are also several homeless support services supplemented with financial support from ESG and the City's General Fund. These include Columbus House (security deposits, rapid rehousing), New Reach Inc. (rapid re-housing), Liberty Community Services (eviction prevention) Youth Continuum (homeless youth outreach and substance abuse) and the South Central Behavioral Health Network now combined with the Continuum of Care (TAP Project).

Over the past program year, a number of departments and agencies in the City undertook specific actions to address the needs of homeless persons and persons requiring supportive housing. During the 2017-2018 Action Year, the City of New Haven used its CDBG, HOPWA and ESG funds to provide emergency shelter and seasonal overflow services at its shelters, as well as the following activities and programs to address homelessness.

- **New Reach:** In the 2015-2016 Program Year, funds were requested for Life Haven a 20 unit, 60 bed shelter for homeless pregnant women and women with young children located at 447 Ferry Street. Residents live on the second and third floors and a child care center and administrative offices are on the first floor. The project, which included driveway and parking lot repairs, replacement of existing concrete sidewalks, replacement of the main entrance/ramp, metal handrails and secondary stairwell renovation was delayed, and the project was rolled over to the 2016-17 Program Year and \$60,000 in CDBG funds were expended to support the improvements.
- **Believe in Me Empowerment Corporation:** 423 Dixwell Ave. A Recovery Management Program providing behavioral health management programming for the Greater New Haven community. Funds were provided to serve New Haven residents re-entering the community after release from the Department of Corrections. Under this program, residents of BIMECs received basic needs care packages (toiletries, bath cloths & towels, job interviewing attire for both men & women, bus tokens, and meal vouchers). Funds also provided funding for a case management to assist in providing supportive services.
- **BHcare Birmingham Group Health Services, Inc. for Domestic Violence of Greater New Haven:** Funding was used to provide services to assist residents in finding alternative housing while residing in the domestic violence emergency shelter. A housing specialist will be stationed at the safe house during daytime hours to provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter. The housing specialist will also maintain relationships with the landlord to ensure survivors can exit the shelter successfully and quickly and maintain their housing.
- **Children in Placement:** Location: 300 Whalley Ave. To maintain advocacy and empowerment services to abused, neglected and otherwise disenfranchised youth, helping them into safe, permanent homes with prospects of a brighter future.
- **Downtown Evening Soup Kitchen (DESK):** The mission of the Downtown Evening Soup Kitchen is to provide free, nutritious meals for homeless individuals, families and the working and non-working poor of the greater New Haven area. Between 141-150 school age children are served through the

weekly pantry distribution. Funds will be used to purchase 100 high quality backpacks and additional non-perishable foods to distribute to needy families with children. A portion of the funds will be used for staff to prepare the backpacks and repack them.

- **Columbus House – Seasonal Overflow Shelter (ESG):** Columbus House, Inc. provides intensive case management support to single adults who are homeless in New Haven. Between November and April, Columbus House operates an Emergency Winter Overflow shelter for men. During the past winter, the shelter served 358 men, offering meals, overnight accommodation and case management support. Additional men (beyond capacity) were transported to the main shelter of Columbus House for the overnight stay.
- **Columbus House Rapid Re-Housing Program (ESG):** Columbus House provides short-term and immediate financial assistance in order to move people directly from instances of homelessness into independent housing. Rapid Re-housing allows clients to exit shelter as quickly as possible and move into permanent housing. Columbus House served a total of 39 clients with rapid re-housing services and funded 36 of those clients. The 3 clients not funded through ESH RRH self-resolved.
- **Liberty Community Services – Saturday Program (ESG):** ESG funding was used for day shelter operations for services offered through Liberty Community Services' Day Program and adjacent Women's Program. The Safe Haven Day Program provides expanded grounding opportunities for homeless men and women during the day. This is achieved by offering a day program that operates six days a week. The services offered leads to better long-term housing and employment outcomes for clients. The Day Program provides computer access, counselors telephone access, and basic needs such as hygiene supplies and nutritional foods. During this fiscal year, the program served 75 clients.
- **Liberty Community Services – Prevention Program (ESG):** LCS provides prevention and security deposit assistance to individuals and families facing eviction. LCS provides a one-time payment for rental arrearage, thus preventing the client from being evicted from their apartment. 50 clients, including 8 children, received rental arrearage payments and/or security deposits assistance.
- **New Reach Inc. – Rapid Re-Housing Program (ESG):** Funds were used to support a full-time Case Worker to provide rapid rehousing case management services. These services will be provided to families from the Greater New Haven CAN to rapidly exit them from shelter into permanent housing. The case worker works with clients up to 12 months to keep them stably housed and linked with other community resources. 51 families were provided with rapid rehousing case management, including 73 children.
- **BHcare (HOPWA):** BHcare provided HOPWA related supportive services and TBRA to HOPWA Eligible Clients in the Greater Waterbury, Meriden, Valley and Shoreline areas. BHcare served 15 clients with TBRA, 1 client with short-term rent, mortgage and utility assistance (STRMU) and 1 client with permanent housing placement services (PHP).
- **Columbus House, Inc (HOPWA):** Columbus House utilized HOPWA funding to provide TBRA through scattered site housing and supportive services to 9 households. Columbus House provides specialized case management to provide health care management, money management, relapse prevention and community integration to adults living with HIV/AIDS.
- **Independence Northwest (INW) (HOPWA):** Independence Northwest is a consumer-controlled, community-based and cross disability independent living center headquartered in Naugatuck., CT. INW utilized HOPWA funding to provide 12 clients in greater Waterbury area with TBRA, establishing and/or maintaining a stable living environment
- **Leeway (HOPWA):** Leeway's Residential Care Facility, an integral part of the continuum of AIDS care, is committed to being a center of excellence in providing residential, personal and supplemental care so that those with HIV/AIDS and/or other related conditions can live as independently as possible. With the HOPWA funding, Leeway was able to provide case management to 15 clients – 10 residents from Leeway's Residential Care Housing Program and 5 residents from Leeway's Skilled Nursing Facility.

- **Liberty Community Services, Inc. (HOPWA):** For over ten years LCS has provided permanent, transitional, and supportive housing in conjunction with supportive services to homeless and near homeless people living with HIV/AIDS. LCS provided scattered site TBRA to 41 clients.
- **New Reach (HOPWA):** Using HOPWA and leveraged funding, the Supportive Housing Program within New Reach provided TBRA and case management services to those living with HIV/AIDS. Case workers provided families with a variety of services and linkages in order to improve the family's overall quality of life. New Reach provided scattered site TBRA to 26 households and provided 5 households with permanent housing placement services.

The Community Services Administration (CSA) oversees Emergency Shelter and Support Services in the City. This department coordinates and manages services, programs and activities; seeks additional funding sources for programs to support the homeless and near homeless; and advocates on behalf of the City's neediest residents. Throughout the program year, the City provides counseling and other support services to the homeless and persons threatened with homelessness through its Community Services Administration and other City departments as necessary.

The Greater New Haven Continuum of Care (CoC) has been active in the City since its inception in 1995. Since 1995, the CoC planning process has developed into a well-organized, broad-based collaborative process. The Continuum has a large membership and includes persons who have experienced homelessness, religious leaders, business owners, civic leaders, service providers, interested citizens and representatives from the City administration. The Continuum meets on a regular basis and works to identify gaps and needs; develop programs, policies, procedures and processes; coordinate services; serve as an informational and educational source; advocate for supportive housing; and seek resources to meet the long-term needs of the City's homeless population and those at-risk of homelessness.

The New Haven Continuum is responsible for implementing numerous programs and undertaking advocacy roles on behalf of the homeless community. Over the years, this CoC and its member agencies have been responsible for securing what is today well over \$5 million in housing and supportive services support through the HUD NOFA and has worked to develop an integrated and coordinated system of care with an emphasis on securing funding for additional supportive housing resources.

In 2011, the Continuum restructured its mission, membership and committee structure to embrace a broader vision of ending chronic homelessness and homelessness for Veterans in five years and ending homelessness for families in ten years. The restructured entity now operates under the name Greater New Haven Opening Doors, and is leading a regional effort to end homelessness following the Federal Interagency Council's Plan to End Homelessness. Greater New Haven Opening Doors coordinates the strategies, advocacy, prevention, housing, employment and services to ensure that episodes of homelessness are reduced and are of brief duration and that all citizens within the region have access to safe affordable housing.

Due to the lack of shelters outside the boundaries of New Haven, the number of homeless in New Haven tends to be large. The location of shelters and services greatly impacts homeless statistics. Although the City and Greater New Haven Opening Doors continue to work to ensure that the City has the emergency shelter resources it needs, their focus has been on the development of

transitional and permanent supportive housing resources; the provision of improved case management and directed services; the advocacy for affordable housing statewide and within the region; and the application for funding resources by which to reach their goals for addressing homelessness.

As stated above, the City of New Haven and Greater New Haven Opening Doors have been focusing their efforts on providing transitional and permanent housing as the most effective means of addressing and reducing homelessness in the City. For many individuals, permanent supportive housing is necessary in order to ensure they receive the medical, life skill, mental health and/or other supportive services they need to ensure the most productive, safe and self-sufficient way of life available to them. The City has a variety of permanent supportive housing facilities within its borders. Over the upcoming program years, the City and its affordable and supportive housing providers will continue their efforts to provide a variety of transitional, supportive and permanent, affordable housing options to address the needs of the homeless and low and moderate income individuals and families in the City.

In order to improve the effectiveness of their efforts to end homelessness, an adhoc working group of Opening Doors developed the framework for the Coordinated Access Network (CAN). CAN's goal is to provide individuals and families facing homelessness with a coordinated entry point to the homeless services system. This system allows for rapid access to an initial intake appointment, with clearly documented and consistently executed intake process. In addition, this process allows for active outreach and engagement for those living outside and other places not fit for human habitation.

Greater New Haven Opening Doors and its housing providers have several supportive housing facilities and programs available to those in need. Many of these facilities and programs receive or have received funding from HUD through the Continuum of Care Grant Program; the Shelter Plus Care Program; the Supportive Housing Program; and through the City's entitlement programs HOME, CDBG, HOPWA and ESG.

Addressing Chronic Homelessness

Members of the New Haven Continuum, known as Greater New Haven Opening Doors (GNHOD) have been at the forefront in the City in the development of housing and supportive services needed to address the myriad of needs presented by the homeless and chronically homeless population. GNHOD in particular is committed to advocating at the local, state and federal levels to secure policy and funding changes that would address the root cause of homelessness. GNHOD is also committed to seeking funding resources and support with which to provide housing and the supportive services so desperately needed by persons suffering from chronic homelessness and its associated impacts.

New Haven's commitment to establishing and implementing initiatives to provide the housing and supportive services necessary to combat existing and potential occurrences of chronic homelessness has resulted in an increase in permanent and supportive housing and has helped reduce homeless numbers. The City can attribute its recent success with its homeless programs to effective collaborations with state agencies and nonprofit organizations, effective allocations of funding, and an active continuum of care network that fully participates in the strategic planning process. Specifically, coordinated applications for funding, joint planning meetings and ongoing

discussions are some of the activities that assist families and individuals, help them obtain the permanent housing they need and develop the skills necessary for self-sufficiency.

City of New Haven Prison Re-Entry Initiative

Launched in 2008, the City of New Haven's Prison Re-entry Initiative works with community partners, state agencies and other re-entry stakeholders to support the successful reintegration of formerly incarcerated residents into the New Haven community. Former inmates frequently return to society in a state of profound deprivation with regard to almost every area of their lives, from basic needs like housing, clothing and food to employment, health care, education and voting rights. In the area of housing, former inmates often have high rates of homelessness, due to factors ranging from policies that ban individuals with criminal histories from public housing to affordability and/or limited financial resources. Other issues, ranging from substance abuse to mental illness, may also make it difficult for inmates to find and retain housing. The Initiative's accomplishments since 2008 have included the passage of a City ordinance prohibiting unfair discrimination against job applicants with conviction histories, convening of a New Haven Re-entry Roundtable, and establishment of a strong partnership with the Department of Correction and other state agencies.

Since 2010, the New Haven Reentry Initiative has worked with the Housing Authority of New Haven to provide supportive housing and family reunification for the formerly incarcerated including women with children.

e. Other Actions to Address Identified Obstacles

Staffing/Neighborhood-Based Outreach Approach

The City continues to administer the majority of its housing and community development programs through the Livable City Initiative Bureau (LCI). LCI provides a "one stop" information, processing, implementation and monitoring location for housing, community development, and neighborhood revitalization programs and activities. The purpose of LCI is to more efficiently deal with the City's blight problem, work with neighborhood residents and improve the City's livability. LCI's charge is to strengthen and preserve individual neighborhoods through the elimination of abandoned and deteriorated housing, the removal of blight and the revitalization of property. This is achieved through targeted rehabilitation and selective demolition, the infusion of public infrastructure and facility improvements and the effective re-use of property.

The department was developed to facilitate the implementation of the City's Housing and Community Development Strategy by assigning all necessary City staff and support to one location. To enhance this goal, the City assigned neighborhood specialists from LCI to each neighborhood police district. These specialists serve as liaisons between the neighborhood, its residents and the City administration. This method of community outreach and implementation has been successful. LCI Neighborhood Specialists spend time working with neighborhood residents, organizations and non-profits to compile statistics and neighborhood characteristic information such as property use, ownership and condition for the development of long range neighborhood plans. They also keep residents, community organizations, neighborhood organizers and other stakeholders informed about projects and programs affecting their neighborhoods.

Collaborating with Other Entities and Leveraging Financial Resources

The City works with state and regional organizations, non-profit organizations, and local community development corporations to streamline and more effectively utilize funds to achieve housing and community development goals. As part of this process, the City actively seeks other private and public financing to support community development projects that will increase the numbers of units created and persons served. Improved communication and collaboration has helped with project implementation. As the City progresses in addressing neighborhood blight, providing neighborhood physical improvements, providing decent, safe and affordable housing, and encouraging economic development, many of the City's community development obstacles can be overcome.

Promotion of Economic Development Activity

Efforts to create housing opportunity, provide supportive services, and improve neighborhoods cannot in and of themselves fully improve the quality of life of low- to moderate-income residents. In keeping with citywide priorities of safety, education, and employment, the City is committed to building partnerships, connecting residents to work, and creating lasting value in the community. To that end, economic programs are not just about a project, but about a system that covers planning, infrastructure, and workforce development in a manner that enhances the economic climate citywide.

Small Business Development

The Small Business Resource Center (SBRC) provides New Haven entrepreneurs with technical assistance, training, access to capital, networking, and mentorship opportunities. Since 2014, hundreds of community members have participated in SBRC events, and many have gone on to launch businesses upon completing training programs offered through the Center. In 2017 alone, SBRC served more than 200 clients, of which 20% were existing businesses, and several participants established new businesses within the city.

Small Contractor Development

Healthy local businesses build strong, sustainable communities, by creating job opportunities for residents and keeping money circulating in the local economy. In 2001, the then-Board of Aldermen adopted Section 12 $\frac{1}{4}$ of the New Haven Code of Ordinances to create the Small Contractor Development (SCD) Program. Through this ordinance, the City provides opportunities to small and minority contractors to establish parity in New Haven construction contract procurement. SCD, which administers Section 12 $\frac{1}{4}$, is responsible for building a base of emerging business enterprises that can perform high-quality construction at competitive prices. Businesses need know-how to succeed, and SCD provides them with opportunities to grow from startups into profitable, sustainable, competitive companies.

Support of a Regional Strategy for Affordable Housing

In 2003-2004, the region, under the direction of the South Central Regional Council of Governments (SCCROG), prepared a Regional Housing Market assessment that was finalized and adopted in June 2004. As part of this study an extensive analysis and assessment of the housing market in the region was undertaken. Principles were developed to guide the development of a regional strategy and a strategy to meet identified needs. The implementation of this strategy and active participation by all sectors of the region will be key to overcoming regional disparity in the provision of affordable housing.

The City, through active staff involvement, participated in the preparation of the Regional Housing Needs Assessment. Whereas representatives from the City worked collaboratively with planning staff from the Council of Governments on the development of the regional housing strategy, city representatives are taking a less active role in the implementation plan and strategy. Because the main thrust of the regionalism of affordable housing is to have the housing dispersed throughout the surrounding suburban communities the City is now taking a non-active role on the planning committee. City Plan staff continues to communicate the City's needs and concerns to staff from the Council of Governments regarding housing issues and serves on other regional boards and committees.

As the region's leading provider of affordable housing and supportive services, the City is home to several non-profit agencies and organizations which serve not only City residents, but residents from throughout the region based upon need. In addition, City staff is actively involved with numerous collaborative efforts, which include representatives from agencies and organizations outside of the City. Throughout the year, collaborative groups such as the Mental Health Network, the local Continuum of Care aka the Greater New Haven Opening Doors, the Affordable Housing Roundtable, United Way, the AIDS Interfaith Network, the Connecticut AIDS Coalition and other similar groups meet to discuss issues and trends and programs and methods to address needs.

f. Leveraging Other Resources

In addition to the City's General Fund and Capital Project Funds the City makes every effort to apply for and receive other funds and resources in support of its housing and community development activities. As evidenced in Section a. of this narrative, the City has a variety of resources which are used to leverage federal community development entitlement funds. The Office of Management and Budget maintains a complete list of special funds received from other public and private resources.

g. Citizen Comments

The City provides citizens with numerous ways to be informed about and comment upon the City's housing and community development activities over any given program year. The City holds public meetings in the early phase of its program year to receive citizen input and schedules neighborhood outreach programs throughout the year. Projects, programs and activities are discussed at these meetings and citizens are given the opportunity to make their concerns and complaints known. The City also posts its plan documents and Consolidated Plan and Annual Performance (CAPER) documents on its web page as a method of increasing public input.

Drafts of the CAPER (Consolidated Annual Performance and Evaluation Report) and its supporting tables and narratives were made available for public review and comment for more than fifteen days prior to the document's submission to HUD. The Notice of Availability was published in the New Haven Register on September 11, 2018. Printed copies of the Draft CAPER Narrative, Executive Summary and Key CAPER Tables were also made available for review in several locations within the City. The City's final CAPER and tables are made available in printed copy and on the City's webpage.

The public comment period extended through September 27, 2018.

To date, no comments were received during the public comment period regarding the contents of the City's CAPER, the annual programmatic accomplishments or the City's method of Federal Entitlement Program implementation.

Upon completion of the CAPER, key tables, the narrative and the Executive Summary will also be posted on the City's web site for public review. The Executive Summary and this narrative provide a summary overview of housing and community development activities occurring in the City with the help of HUD funds. Throughout the year, citizens and other interested individuals can review the CAPER documents and the Executive Summary on the internet or can view or obtain a printed copy at one of the many depositories in the City. The detailed CAPER is also made available for citizen review at the City/Town Clerk's Office, LCI, the Office of Management and Budget, the New Haven Public Library and the Community Police Substations located throughout the City.

h. Self-Evaluation

The City is committed to meeting its housing and community development goals as outlined in its Consolidated Plan and as evidenced by the activities occurring in the City during the past program year. The City accomplishes its goals through the implementation of various city housing and neighborhood revitalization plans and initiatives, the enhancement of community outreach efforts and the support of numerous non-profit, community-based, and neighborhood-based organization programs. These efforts are evidence of the City's commitment to its Consolidated Plan and housing and community development activities.

Projects and activities undertaken over the past Program Year were implemented in order to meet the City's long-range housing and community development needs. The majority of the City's projects are implemented in a timely fashion and funds are disbursed accordingly. Those projects which have taken longer to implement are those which are using a variety of funding sources and are leveraging resources from other entities. Oftentimes these larger-scale projects take longer to complete either due to delays in obtaining site control or project materials and/or delays in completing the financial packaging from several sources. Even though these situations cause delays, the benefit of leveraging other resources and completing the larger-scale projects far outweigh the negative aspects of long implementation periods.

The City believes that its housing and community development programs provide benefits to the individuals and areas of the City most in need of assistance. The benefits received by individuals throughout the City as well as the physical improvements made in low- and moderate-income neighborhoods make the City's Consolidated Planning process as successful as it can be with the resources provided.

Performance Measurement, Monitoring and Program Reporting

Monitoring

Activities funded with CDBG, HOME, ESG and HOPWA funds are monitored by the Community Services Administration, LCI, the Health Department, Economic Development, the Office of Management and Budget, the Division of Finance and the Division of Internal Audit. Monitoring is carried out in accordance with applicable regulations for each program. This includes monitoring of all sub-recipients and activities, as well as activities performed by City

departments. The monitoring process is coordinated with the reporting requirements encompassed by the Consolidated Annual Performance and Evaluation Report (CAPER) and additional HUD approved documentation. Programs are monitored at least once a year. Each subrecipient undergoes a financial and programmatic review of their activities. If there are findings or concerns found at the time of monitoring, recipients receive a written letter describing the issue or problem and asking for resolution corrective action plan within 30-days, including any necessary updates to documentation. Recipients are given the opportunity to respond and technical assistance is provided as needed. If corrective actions are required there is a re-monitoring to ensure the problem or issue has been addressed. If issues are not or cannot be resolved all expenditure of funds is stopped.

In addition to programmatic and financial monitoring, all construction projects are inspected by the City's Building Department to ensure compliance with State and local housing and building codes. Depending upon the extent and type of the project, the Engineering Department may also inspect projects to ensure compliance with code. The City has also contracted with a third-party agency to inspect residential construction and rehabilitation projects prior to the City's processing of final payment. This provides the City with a method of guaranteeing projects meet specifications, local construction codes and housing quality standards before project closeout.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The Commission on Equal Opportunities serves as the monitoring entity to ensure compliance regarding Davis-Bacon requirements, Section 3 and usage of Minority and Women-owned Business Enterprises. The hiring of minority contractors and low- and moderate-income individuals is facilitated by resources and contacts of the Commission on Equal Opportunities, the Small Contractor Development Program, the Regional Business Resource Center and the Greater New Haven Business and Professional Association. The City maintains a listing of MBE and WBE contractors. Outreach is accomplished through active community involvement, networking and service on various City boards, commissions and organizations.

In accordance with ESG regulations, evaluation and documentation of client eligibility for financial assistance is re-assessed at least every three months for program participants receiving homelessness prevention assistance and not less than once annually for program participants receiving rapid re-housing assistance (576.401 (b)) to ensure that they meet the eligibility criteria. Staff from the Community Services Administration work with ESG funded subrecipients of ESG funding to ensure compliance with the regulations and to verify that each client has been assessed and is eligible for financial assistance. The City works with local Continuum members to review program and appropriateness standards and to re-evaluate the continuation of services as appropriate for each program.

Performance Measurement

A performance measurement system is an organized process for gathering information to determine how well programs and projects are meeting established needs and using that information to improve and target resources. A local performance measurement system should measure both productivity and program/project impact.

Each year, as part of the application process to determine the use of funds and to develop the Annual Action Plan, organizations are asked to describe how their programs and projects will meet the goals and objectives established as part of the Five-Year Consolidated Plan. The amount of funding requested is also reviewed, as needed, by the Joint Community Development/Human Services Committee of the Board of Alderman, to determine whether the proposed products, accomplishments, productivity and/or beneficiaries represent the best use of funds. Such review helps the City, elected officials and its residents target its resources to projects and programs which will provide the most benefit in a timely and efficient manner. Once projects have been approved for funding, performance indicators and measurements are reviewed and revised as necessary depending upon the final budget allocation. New performance measurements/indicators will be set as part of contract negotiation and incorporated into each contract and the annual action plan. The new performance measurement goals will be entered into IDIS, tracked and monitored throughout the year and published in the City's annual performance report. Project/program performance, productivity and impact statistics are collected as part of the City's annual monitoring of program participants. If an agency has not met their goals, their performance is reviewed by the City Administration and the Joint Community Development/Human Services Committee and could result in a reduction of funding and/or jeopardize future awards.

The City has developed a Grantee Funding Summary Report which includes Performance Measurement requirements as part of each HUD Consolidated Plan contract executed with sub-recipients. This checklist form has become the City's Management Work Plan and summarizes a recipient's anticipated resource expenditures; provides benchmarks and accomplishments and includes a description of the tasks to be undertaken. The form provides a means by which to measure program and project accomplishments in a standard and comparative way.

Performance Measurement Monitoring and Reporting

As part of the application process, each grantee is notified of the City's monitoring and performance measurement requirements and the type of data to be collected for HUD funded projects, programs and activities. Project/program performance, productivity and community impact data are collected as part of the City's annual monitoring of program participants and reported upon annually in the Consolidated Annual Performance and Evaluation Report (CAPER). The following information, as applicable, is required from each grantee as part of the City's monitoring and as part of close-of-year reporting. Recipients that are unable to provide measurable outcomes or progress, appropriate to the eligible category within which their program or project fall, could potentially jeopardize future funding.

The following table summarizes the activities and accomplishments reported for projects during the 2017-2018 program year. They were originally presented as part of the Action Plan for the Program Year and have been revised to reflect the actual reported accomplishments. Overall, as

depicted in the tables, the majority of the programs and activities implemented during the program year met their target accomplishments. In some instances, changes in reporting or programmatic changes resulted in differences between proposed and actual accomplishments. Activities where no funds were expended during the Program Year include an asterisk in the Actual Accomplishments column.

**Summary of Performance Measures and Proposed Outcomes
Action Plan Year: 2017-2018**

| Prog Year | Project # | Project Name | HUD Matrix Code | Proposed Accomplishment | Actual Accomplishment |
|-----------|-----------|---|---|--------------------------|--------------------------------------|
| 2013 | 11 | Complete Streets Program | Street Improvements (03K) | 1 Project | 5,290 People 1 Project |
| 2013 | 74 | New Haven Teen Center "The Escape" | Youth Centers (03D) | 100 People | 0 |
| 2014 | 17 | Urban Farm Public Improvements | Neighborhood Facilities (03E) | 2 Sites | 30,285 People 3 Sites |
| 2015 | 9 | Fair Haven Community Health Clinic | Health Facilities (03P) | 1 Facility | 1 Facility |
| 2015 | 20 | Mutual Housing DBA NeighborWorks New Horizons | Rehab; Multi-Unit Residential (14B) | 6 Housing Units | 0 |
| 2015 | 71 | Cornell Scott - Hill Health Corporation | Health Facilities (03P) | 1 Facility | 0 |
| 2016 | 2 | Habitat for Humanity - Acquisition | Acquisition of Real Property (01) | 2 Housing Units | 3 Housing Units |
| 2016 | 7 | Small Business Service Center (SBSC) | ED Technical Assistance (18B) | 250 Jobs | 182 Jobs |
| 2016 | 8 | Small Contractors' Development Program | ED Technical Assistance (18B) | 350 Jobs | 20 Jobs |
| 2016 | 11 | Believe In Me Corporation Public Improvement | Other Public Improvements Not Listed in 03A-03S (03Z) | 1 Facility | 0 |
| 2016 | 12 | Cornell Scott - Hill Health Corporation | Health Facilities (03P) | 1 Facility | 0 |
| 2016 | 14 | Fair Haven Community Health Clinic | Health Facilities (03P) | 1 Facility | 0 |
| 2016 | 15 | Institute Library (Young Men's Institute Library) | Neighborhood Facilities (03E) | 1 Facility | 0 |
| 2016 | 16 | Mary Wade Home Improvements | Senior Centers (03A) | 1 Facility 43 Seniors | 1 Facility 43 Seniors |
| 2016 | 17 | New Haven Ecology Project | Neighborhood Facilities (03E) | 1 Facility | 0 |
| 2016 | 19 | Beulah Land Development Corp Rehab | Rehab; Single-Unit Residential (14A) | 2 Housing Units | 0 |
| 2017 | 1 | Acquisition | Acquisition of Real Property (01) | 16 Properties | 38,475 People 38 Properties |
| 2017 | 2 | Habitat for Humanity | Acquisition of Real Property (01) | 4 Housing Units | 4 Housing Units |
| 2017 | 3 | Clearance/Demolition | Clearance and Demolition (04) | 5 Properties | 0 |
| 2017 | 4 | Disposition | Disposition (02) | 30 Properties | 20,065 People 6 Properties |
| 2017 | 5 | Property Management Public | Disposition (02) | 100 Properties | 70,015 People 136 Properties |
| 2017 | 6 | LCI - Community Development / Main Street Project | Other Commercial/Industrial Improvements (17D) | 40 Projects | 0 |
| 2017 | 7 | Economic Development Small Business Initiative | ED Technical Assistance (18B) | 300 Jobs | 118 Jobs |
| 2017 | 8 | Anti Blight Public Improvements - LCI | Neighborhood Facilities (03E) | 5 Facilities | 36,245 People 15 Facilities |
| 2017 | 9 | Cornell Scott - Hill Health Corporation | Health Facilities (03P) | 1 Facility | 0 |
| 2017 | 10 | Sidewalk Improvements - Engineering | Sidewalks (03L) | 3 Projects | 10,100 People 1 Project |
| 2017 | 11 | Sickle Cell Disease Association of American Southern CT, Inc. | Health Facilities (03P) | 500 People | 0 |
| 2017 | 12 | Beulah Land Development Corp. Rehab | Rehab; Single-Unit Residential (14A) | 1 Housing Unit | 0 |
| 2017 | 13 | Health Department - Environmental Rehab | Lead-Based/Lead Hazard Test/Abate (14I) | 100 Housing Units | 74 Housing Units |
| 2017 | 14 | Housing Code Enforcement | Code Enforcement (15) | 2,410 Inspections | 54,410 People 1,124 Housing Units |
| 2017 | 15 | Mutual Housing Association of South Central CT. Inc | Rehab; Multi-Unit Residential (14B) | 20 Housing Units | 0 |
| 2017 | 16 | Neighborhood Housing Services | Rehab; Multi-Unit Residential (14B) | 14 Housing Units | 2 Housing Units |
| 2017 | 17 | New Reach Inc - Lucht Hall Rehab | Homeless Facilities (not operating costs) (03C) | 1 Facility | 21 Units |

| Prog Year | Project # | Project Name | HUD Matrix Code | Proposed Accomplishment | Actual Accomplishment |
|-----------|-----------|--|--|-------------------------|-----------------------|
| 2017 | 18 | New Reach Inc - Martha's Place Rehab | Homeless Facilities (not operating costs) (03C) | 1 Facility | 126 People |
| 2017 | 19 | Residential Rehab Anti Blight LCI Program | Rehab; Multi-Unit Residential (14B) | 75 Housing Units | 87 Housing Units |
| 2017 | 20 | Whalley Housing Services Inc a project of Marrakech Inc | Rehab; Multi-Unit Residential (14B) | 6 People | 6 People |
| 2017 | 21 | Beulah Land Development Corp (Special Activity) | Construction of Housing (12) | 1 Housing Unit | 0 |
| 2017 | 22 | Comprehensive Plan | Planning (20) | n/a | n/a |
| 2017 | 23 | General Administration-M&B/Finance | General Program Administration (21A) | n/a | n/a |
| 2017 | 24 | General Administration-CSA | General Program Administration (21A) | n/a | n/a |
| 2017 | 25 | BHcare, Inc. for Domestic Violence of Greater New Haven | Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) | 65 People | 40 People |
| 2017 | 26 | Boys and Girls Club of New Haven | Youth Services (05D) | 300 People | 200 People |
| 2017 | 27 | Casa Otonal Inc. | Youth Services (05D) | 50 People | 16 People |
| 2017 | 28 | Catholic Charities, Inc./Centro San Jose | Youth Services (05D) | 115 People | 91 People |
| 2017 | 29 | Children in Placement | Youth Services (05D) | 100 People | 20 People |
| 2017 | 30 | City of New Haven Elderly Services | Senior Services (05A) | 1170 People | 439 People |
| 2017 | 31 | Health Dept. Asthma Prevention & Management | Health Services (05M) | 140 People | 97 People |
| 2017 | 32 | Cityseed | Food Banks (05W) | 2000 People | 750 People |
| 2017 | 33 | Continuum of Care Inc/Dixwell Newhallville Mental Health | Youth Services (05D) | 70 People | 48 People |
| 2017 | 34 | Downtown Evening Soup Kitchen (DESK) | Food Banks (05W) | 200 People | 100 People |
| 2017 | 35 | Elephant In The Room (EIR) Urban Youth Boxing, Inc. | Youth Services (05D) | 150 People | 81 People |
| 2017 | 36 | Evergreen Family Oriented Tree, Inc. | Youth Services (05D) | 25 People | 75 People |
| 2017 | 37 | Farnam Neighborhood House | Youth Services (05D) | 500 People | 475 People |
| 2017 | 38 | FISH of Greater New Haven, Inc. | Food Banks (05W) | 150 People | 413 People |
| 2017 | 39 | Hannah Gray Development Corp./Ella B Scantlebury | Senior Services (05A) | 20 People | 20 People |
| 2017 | 40 | Higher Heights Youth Empowerment Programs, Inc. | Youth Services (05D) | 50 People | 157 People |
| 2017 | 41 | Integrated Refugee & Immigrant Services (IRIS) | Employment Training (05H) | 150 People | 233 People |
| 2017 | 42 | JUNTA | Employment Training (05H) | 550 People | 1522 People |
| 2017 | 43 | Liberty Community Services | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | 150 People | 1120 People |
| 2017 | 44 | Literacy Volunteers of Greater New Haven | Employment Training (05H) | 700 People | 642 People |
| 2017 | 45 | Mary Wade Home | Senior Services (05A) | 175 People | 57 People |
| 2017 | 46 | National Veterans Council for Legal Redress | Legal Services (05C) | 8 People | 16 People |
| 2017 | 47 | New Haven Ecology Project | Youth Services (05D) | 1950 People | 1600 People |
| 2017 | 48 | New Haven HomeOwnership Center | Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R) | 1500 People | 535 People |
| 2017 | 49 | New Haven Pop Warner Inc. | Youth Services (05D) | 600 People | 293 People |
| 2017 | 50 | New Haven READS | Youth Services (05D) | 375 People | 352 People |
| 2017 | 51 | New Haven YMCA Youth Center | Youth Services (05D) | 60 People | 64 People |
| 2017 | 52 | Project More | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | 90 People | 175 People |
| 2017 | 53 | Sickle Cell Disease Association of CT Inc. | Health Services (05M) | 500 People | 478 People |
| 2017 | 54 | Student Parenting and Family Services, Inc. | Youth Services (05D) | 48 People | 24 People |

| Prog Year | Project # | Project Name | HUD Matrix Code | Proposed Accomplishment | Actual Accomplishment |
|-----------|-----------|--|----------------------|-------------------------|-----------------------|
| 2017 | 55 | The Children's Community Programs of CT Inc. | Youth Services (05D) | 30 People | 19 People |
| 2017 | 56 | Youth Soccer Association of New Haven, Inc. | Youth Services (05D) | 250 People | 39 People |
| 2017 | 57 | HOME CHDO Set-Aside | | 1 Housing Unit | 0 Housing Units |
| 2017 | 58 | HOME Elderly Rehab | | 10 Housing Units | 3 Housing Units |
| 2017 | 59 | HOME Housing Development | | 75 Housing Units | 102 Housing Units |
| 2017 | 60 | HOME Downpayment and Closing Cost Program | | 12 Housing Units | 8 Housing Units |
| 2017 | 61 | HOME Energy Efficiency Rehab Assistance Prog | | 35 Housing Units | 7 Housing Units |
| 2017 | 62 | HOME Administration | | 1 Project | 1 Project |
| 2017 | 63 | ESG Administration | | 1 Project | 1 Project |
| 2017 | 63 | ESG Columbus House Re-Housing | | 58 Households | 39 Households |
| 2017 | 63 | ESG Columbus House Seasonal Shelter | | 350 People | 358 People |
| 2017 | 63 | ESG Liberty Community Services Prevention | | 60 People | 58 People |
| 2017 | 63 | ESG Liberty Community Services Safe Haven Drop in Center | | 100 People | 75 People |
| 2017 | 63 | ESG New Reach Inc | | 15 Families | 15 Families |
| 2017 | 64 | HOPWA Administration | | 1 Project | 1 Project |
| 2017 | 65 | BHcare | | 15 Households | 15 Households |
| 2017 | 66 | Columbus House | | 9 People | 9 People |
| 2017 | 67 | Independence Northwest | | 12 Households | 12 Households |
| 2017 | 68 | Leeway | | 15 People | 15 People |
| 2017 | 69 | Liberty Community Services | | 37 People | 41 People |
| 2017 | 70 | New Reach Inc | | 29 Households | 31 Households |

**Summary of Performance Measures and Actual Outcomes
By HUD CDBG Matrix Code
Action Plan Year: 2017-2018**

| Matrix Code | Matrix Code Description | Actual Accomplishments |
|--------------------|---|-------------------------------|
| 01 | Acquisition | 24 Properties |
| 2 | Disposition | 142 Properties |
| 3 | General Public Facilities & Improvements | 0 Facilities |
| 03A | Senior Centers | 1 Facility 43 Seniors |
| 03C | Homeless Facilities (not operating costs) | 147 People |
| 03D | Youth Centers | 0 People |
| 03E | Neighborhood Facilities | 3 Facilities 15 Properties |
| 03K | Street Improvements | 1 Project |
| 03L | Sidewalks | 1 Sidewalk |
| 03P | Health Facilities | 1 Facility |
| 4 | Clearance / Demolition | 0 Properties |
| 5 | Public Services General | 1,295 People |
| 05A | Senior Services | 516 People |
| 05C | Legal Services | 16 People |
| 05D | Youth Services | 3,554 People |
| 05G | Battered and Abused Spouses | 40 People |
| 05H | Employment Training | 2,397 People |
| 05M | Health Services | 575 People |
| 05U | Housing Counseling | 535 People |
| 05W | Food Banks | 1236 People |
| 12 | Construction of Housing | 0 Housing Units |
| 14A | Rehab, Single Unit Residential | 0 Housing Units |
| 14B | Rehab, Multi- Unit Residential | 95 Housing Units |
| 14I | Lead Based / Lead Hazard Testing/Abate | 74 Housing Units |
| 15 | Code Enforcement | 1,124 Housing Units |
| 17D | Other Commercial/Industrial Improvements | 0 Improvements |
| 18B | ED Technical Assistance | 320 Jobs |
| 20 | Planning | 1 Project |
| 21A | General Program Administration | 2 Projects |

2. CDBG Entitlement Fund Specific Narratives

a. Relationship between the Use of CDBG Funds and the Priorities and Objectives Identified in the Consolidated Plan

The Strategic Plan section of the City's Consolidated Plan: 2015-2019 outlines specific strategies, priorities and objectives that address the housing and community development needs in the City.

The City established several overriding priorities to guide housing and community development activities as part of its Consolidated Plan: 2015-2019. They included:

- Preservation and rehabilitation of existing housing stock serving low, moderate, and middle income persons and families
- Development of mixed use and mixed income development projects.
- Expansion and development of neighborhood / community recreation facilities to encourage health and fitness.
- Production of more decent affordable housing through acquisition, rehabilitation, rental subsidies, new construction and home ownership incentives;
- Improved access to homeownership for low-, moderate- and middle-income families.
- Development of additional critically needed flexible housing options principally benefiting very low, low, moderate and middle- income persons and families including transitional and permanent housing;
- Increasing the number of housing units accessible to persons with disabilities;
- Provision of emergency housing and services to homeless individuals and families seeking shelter including children and youth;
- Provision of prevention and maintenance services to families and individuals to reduce the risk of becoming homeless;
- Provision of support services, education and technical assistance to existing homeowners and first time homebuyers to prevent housing foreclosures.
- Provision of supportive housing for persons with special needs (e.g., persons with HIV/AIDS, the elderly, victims of domestic violence, persons with disabilities);
- Development of facilities and services that target at-risk populations, during the transition from homelessness or institutional settings to permanent housing;
- Create additional supportive services to prevent and reduce homelessness within the community
- Implementation of a regional approach to housing and housing related services while coordinating and improving interagency collaboration.
- Provision of a continuum of housing and related support services to expand housing opportunities for special needs and low and moderate income individuals and families.
- Expansion of living wage jobs and economic opportunity as the foundation for neighborhood revitalization; including micro-enterprise development (businesses employing five or fewer individuals);
- Creation of affordable and accessible child care facilities for working families
- Enhancement of the technical skills residents through workforce training and career development opportunities and creation of jobs that match the skill set of trained residents.
- Promotion of mixed-use opportunities, combining retail, services and shopping closer to housing and transit oriented developments.
- Creation of suitable, health-conscious living environments by incorporating streetscape enhancements, traffic/connectivity improvements, pedestrian links, and building and infrastructure improvements where necessary.
- Acquisition, Relocation, Demolition and Disposition activities in support of eligible activities that support the City's priorities;
- Elimination and remedy of adverse conditions caused by vacant or abandoned buildings in blighted or dilapidated condition;

- Stabilization of neighborhoods through the enforcement of property maintenance, code enforcement and the removal of blight;
- Improvements to or development of public facilities which further the City's overall Consolidated Plan and development efforts in regard to the City's low, moderate, and middle income children, the elderly, persons with disabilities and those with special health care needs;
- Provision of Public Services that promote and enhance opportunities for self-sufficiency among low and moderate income families or which provide for an unaddressed fundamental need of the low and moderate income family or individual.
- Creation of additional warming centers to prevent unnecessary exposure during the harsh winter months.
- Provision of services that improve public safety, provide education, encourage positive youth development, and improve economic opportunity for city residents.
- Support investment in public/private infrastructure that will allow for job growth within the City and improve access to employment.
- Planning in support of the City's overall Consolidated Plan and development efforts.

As described in the 2015-2019 Five Year Consolidated Plan, the City has several comprehensive strategies to address its housing and homeless needs. These include a focus on the preservation and rehabilitation of existing affordable housing; an emphasis on the importance of homeownership in a number of formats; the elimination of lead hazards; the preservation of housing stock through code enforcement efforts; homelessness prevention and re-housing efforts; and proactive actions in response to the foreclosure crisis. In addition to these strategies, the City recognizes that it is necessary to open the lines of communication and develop coordinated programs among interrelated service agencies and housing providers locally and throughout the region in an effort to provide more effective and efficient programming and to reduce the duplication of services.

The achievement of the majority of the City's housing objectives is the main responsibility of LCI. LCI's charge is the identification and elimination or rehabilitation of blighted housing and the increase in the rate of homeownership. The City has been involved with neighborhood-based projects that create homeownership opportunities and reduce density through renovation and selective demolition in virtually all of the City's targeted revitalization areas. Beautification and neighborhood image projects such as community gardens, streetscape improvements, sidewalks and public facility improvements are also undertaken to support rehabilitation and revitalization efforts.

The City provides direct assistance to homeowners as well as developers creating affordable homeownership opportunities. Over the past year, not-for-profit developers continued to acquire properties throughout the City's neighborhoods and complete rehabilitation projects that created both affordable homeownership and rental opportunities. CDBG funds, HOME funds and other City funds were used to provide rehabilitation assistance, gap financing, and downpayment and closing cost assistance as a means to support rehabilitation efforts and to assist in the purchase of these once blighted structures by low- and moderate-income families. The creation of additional affordable housing through new infill construction on vacant lots has also provided additional housing choice. CDBG and HOME funds were targeted to those projects and activities that would most benefit low- and moderate- income persons throughout the City. Housing related activities, public facility improvements and other neighborhood revitalization activities took place in the City's targeted low-income neighborhoods.

Progress in providing affordable housing was highlighted previously in Section c. of this narrative. The City encourages the creation of a variety of housing types. Homeownership, rental, cooperative and mutual housing models are all supported to provide housing choice. Although HUD funds can only be used to assist affordable housing activities, it is the City's goal to have a mix of housing to attract residents of all income ranges.

The City has a broad range of non-profit housing providers and service agencies that advocate for and address the needs of individuals needing emergency shelter, transitional housing and supportive housing in a variety of configurations. The City provides technical assistance and financial support to these organizations and agencies to ensure appropriate housing is available to address needs of the City's residents. The City supports the New Haven Continuum of Care Network in their efforts to provide affordable permanent and supportive housing options for persons with special housing needs. The City also supports the work of the various non-profit housing providers and supportive service providers working to provide housing choice and on-going support to a variety of special needs populations such as victims of domestic violence, persons with psychiatric disabilities or mental illness, persons with mobility impairments, persons with developmental disabilities, substance abusers and persons living with HIV/AIDS. Several housing and public service programs funded and completed over the program year meet the needs of individuals and families with special or supportive needs.

As part of its Consolidated Plan the City has also developed a Non-Housing Community Development Plan. The City's main focus are to support residential development and strengthen neighborhoods, to fund public facility and infrastructure improvements; to support the provision of public services; and to promote economic development and educational advancement.

The City targets parks and community facilities in its low- and moderate-income neighborhoods for rehabilitation and physical improvement. By providing these improved facilities, neighborhood revitalization efforts are supported and communities are strengthened. By eliminating blighting influences through selective demolition of abandoned buildings, the removal of graffiti and debris and the provision of landscaping, sidewalk and streetscape improvements revitalization efforts are further supported.

The City continues to support the provision of public services with a primary focus on youth services, elderly services, health services, child care and personal development services. Personal development services focus on skill training, education and employment opportunity. All of the services provided serve to empower individuals and families throughout the City. These services, especially those offered in neighborhood-based facilities strengthen the neighborhoods in which they are located. Public service activities funded through the CDBG program and activities funded with ESG and HOPWA funds benefit those most in need of supportive services.

Collectively, the HUD funds received by the City were used over the program year to provide services, assistance and support to the City's low and moderate-income families and individuals.

The following chart depicts CDBG expenditures by category of need for 2017-2018.

CDBG Expenditures
Program Year 2017-2018

| Category\ Activity Name | Program Year 2017-18 Expended |
|-----------------------------------|----------------------------------|
| Acquisition | |
| ALL ACQUIS/INFILL ACQ | 370,695.98 |
| HABITAT FOR HUMANITY | 57,707.50 |
| Acquisition Total | 428,403.48 |
| Disposition | |
| DISPOSITION | 29,845.00 |
| PROP MANAGEMENT PUBLIC LCI | 103,332.34 |
| Disposition Total | 133,177.34 |
| Economic Development | |
| SMALL BUSINESS INITIATIVE | 127,077.53 |
| SMALL CONTRACTORS DEVELOPMENT | 2,275.00 |
| Economic Development Total | 129,352.53 |
| Housing Code | |
| HOUSING CODE ENFORCEMENT | 395,634.19 |
| Housing Code Total | 395,634.19 |
| Planning and Administration | |
| COMPREHENSIVE RESIDENTIAL PLAN | 49,705.46 |
| GENERAL ADMIN DEVELOPMENT | 506,608.02 |
| CSA CDBG ADMINISTRATION | 109,299.83 |
| Planning and Administration Total | 665,613.31 |
| Public Improvements | |
| FAIR HAVEN COMMUNITY HEALTH | 55,000.00 |
| ANTI-BLIGHT PUBLIC IMPROVEMENT | 98,093.07 |
| SIDEWALK IMPROVEMENTS | 25,101.00 |
| SICKLE CELL DISEASE ASSOC IMPS | 18,349.86 |
| URBAN FARM PUBLIC IMPROVEMENTS | 6,278.56 |
| ESCAPE TEEN CENTER | 11,600.00 |
| NEW HAVEN ECOLOGY PROJECT | 30,000.00 |
| COMPLETE STREETS PROGRAM | 129,599.19 |
| Public Improvements Total | 374,021.68 |
| Public Services - Elderly | |
| ELLA SCANTLEBURY SR CTRE | 10,548.00 |
| CASA OTONAL SENIOR CENTER | 12,049.00 |
| MARY WADE HOME PUB SERV | 14,727.00 |
| ELDERLY SERV RECREATION PLAN | 17,255.00 |
| Public Services - Elderly Total | 54,579.00 |
| Public Services - General | |
| JUNTA | 22,089.00 |
| CENTRO SAN JOSE | 16,876.00 |

| Category\ Activity Name | Program Year 2017-18 Expended |
|--|----------------------------------|
| BHCARE FOR DOMESTIC VIOLENCE | 11,814.00 |
| LITERACY VOLUNTEERS | 25,740.75 |
| DOWNTOWN EVENING SOUP KITCHEN | 10,040.00 |
| FISH OF GREATER NEW HAVEN INC | 19,037.00 |
| LIBERTY COMMUNITY SERVICES | 15,061.00 |
| NEW HAVEN HOME OWNERSHIP CNTR | 8,438.00 |
| CITY SEED | 5,020.00 |
| INTEGRATED REFUGEE & IMM SERV | 10,603.00 |
| EVERGREEN FAMILY ORIENTED TREE | 5,020.00 |
| PROJECT MORE | 26,700.12 |
| NATIONAL VETERANS COUNCIL | 2,008.00 |
| Public Services - General Total | 178,446.87 |
| Public Services - Health | |
| SICKLE CELL DISEASE ASSOC | 23,915.83 |
| HEALTHY HOMES ASTHMA PROGRAM | 7,395.15 |
| Public Services - Health Total | 31,310.98 |
| Public Services - Youth | |
| FARNAM NEIGHBORHOOD CENTER | 50,796.00 |
| POP WARNER | 25,358.00 |
| NEW HAVEN BOYS & GIRLS CLUB | 20,152.00 |
| CHILDREN IN PLACEMENT | 16,876.00 |
| STUDENT PARENTING | 6,532.00 |
| NEW HAVEN ECOLOGY PROJECT | 10,040.00 |
| YOUTH SOCCER ASSOC | 10,000.00 |
| CHILDRENS COMMUNITY PROG OF CT | 15,061.00 |
| CONT OF CARE DIX/NWHL MNTL HTH | 15,061.00 |
| NEW HAVEN YMCA YOUTH CENTER | 5,020.00 |
| NEW HAVEN READS | 35,142.00 |
| ELEPHANT IN THE ROOM BOXING | 21,223.00 |
| HIGHER HEIGHTS EMPOWERMENT PRG | 15,061.00 |
| Public Services - Youth Total | 246,322.00 |
| Rehabilitation | |
| RESIDENT REHAB (ANTI BLIGHT) | 692,561.96 |
| NEIGHBORHOOD HOUSING SERVICES | 45,181.00 |
| HEALTH-ENVIRONMENTAL REHAB | 113,155.39 |
| MUTUAL HOUSING ASSOC | 65,000.00 |
| BEULAH LAND DEVEL CORP REHAB | 60,000.00 |
| MARY WADE HOME | 30,000.00 |
| NEWREACH INC LUCHT HALL | 47,263.00 |
| NEW REACH-MARTHA'S PLACE REHAB | 49,900.00 |
| WHALLEY HOUSING SERVICES INC | 29,700.00 |
| Rehabilitation Total | 1,132,761.35 |
| Relocation | |
| RELOCATION | 5,037.40 |

| Category\ Activity Name | Program Year 2017-18 Expended |
|--|----------------------------------|
| Relocation Total | 5,037.40 |
| Special Activity by Subrecipient | |
| BEULAH LAND DEVELOPMENT CORP | 40,000.00 |
| Special Activity by Subrecipient Total | 40,000.00 |
| Grand Total | 3,814,660.13 |

More detail on how CDBG funds were used to meet the goals and priorities outlined in the Consolidated Plan can be found throughout this narrative, in the Executive Summary and on the various printed reports from IDIS.

b. Changes in Program Objectives

There were no changes in the City's programs or objectives over the program year. No proposed changes are recommended as a result of implementation experience or program analysis.

c. Efforts in Carrying Out the Plan

The City actively pursues additional financial resources to fund programs, projects and activities that address its housing and community development needs. Section 1a of this Narrative Attachment lists funding sources and amounts that have been used to complement and/or supplement our Community Development efforts as indicated in our Annual Action Plan component of the Consolidated Plan.

The City has not hindered the implementation of its Consolidated Plan through any willful actions or inactions. Conversely, the City takes a proactive approach to pursuing all means available to find the resources and support necessary to implement programs and projects that will benefit the physical environment and city residents.

There are numerous non-profit and for-profit organizations and agencies that provide housing, public services and community development improvements throughout the City. In some instances, as part of the various grant applications prepared by these entities a Certification of Consistency with the local Consolidated Plan is required. Because the City has numerous housing and community development needs, it realizes that it is necessary to collaborate with and support entities working to address them. To date, the City has not rejected any Requests for Certification of Consistency. Each request has been reviewed and documented in a file indicating how the proposal is consistent with the 5-year plan.

d. Use of Funds

All of the CDBG funds utilized over the Program Year met one of the three National Objectives:

- Benefiting low- and moderate-income persons,
- Preventing or eliminating slums or blight, or

- Meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

During the 2017-2018 Program Year, 100% of the CDBG funds expended benefited low- and moderate-income individuals and households.

e. Displacement and Relocation

Through the administration and implementation of its housing and community development programs the City undertakes all efforts to minimize displacement of households, businesses and/or non-profit organizations. The City follows an Anti-Displacement and Relocation Plan and has a relocation specialist on staff who provides bi-lingual relocation and technical assistance in incidences where displacement and relocation is unavoidable. All information is available in both English and Spanish. All rules and requirements of the Uniform Relocation Act are adhered to if the need for relocation arises as a result of federally-funded activities.

None of the City's acquisition, rehabilitation and demolition activities occurred on or within occupied properties.

f1. Economic Development Activities

As part of its Five-Year Consolidated Plan for Housing and Community Development, the City of New Haven outlined several economic development goals and priorities and formulated several programs and strategies to assist in local business development and job creation. These included the façade improvement grant program, the small business assistance program, the assessment deferral program, the small business construction program, and the provision of technical assistance to businesses and real estate development.

The City also partners with various neighborhood business districts and various organizations to promote business development and job creation. These activities and strategies are described in more detail in Section **1.e. Other Actions to Address Identified Obstacles**, which describes the City's efforts to address the transportation, economic development, job creation, and workforce development needs of the city's residents.

To help realize the City's business retention goals and the attraction and creation of new jobs for residents, the City continues to work with the Economic Development Corporation (EDC). Since its inception in 2008, the EDC has contributed to important sector-based strategies, including advanced manufacturing / food in the Mill River District and bioscience in the Hill-to-Downtown area. To carry out the myriad of development opportunities in a growing city, the Economic Development Administrator, the Office of Economic Development, and the EDC deploy resources into attracting and retaining quality companies; developing local jobs and businesses; revitalizing neighborhoods; and improving the region's overall economic competitiveness.

By way of example, the City's Office of Economic Development provides technical assistance and referrals to residents seeking to open or improve a business or commercial venture. Residents are also referred to the Greater New Haven Business and Professional Association, the Spanish

American Merchants Association, the State's Department of Economic and Community Development, and local financial institutions for technical assistance as appropriate.

In addition, the City established a Small Business Resource Center (SBRC) in 2014. As part of this new "front door" for small businesses, entrepreneurs, and other start-ups, the staff provides technical assistance with business plans, marketing, the completion of funding applications and financial counseling. The SBRC's core initiatives are small business development, small business retention and attraction, neighborhood business revitalization, and small business advocacy. It has assisted in the opening of 70 small businesses and assisted in securing funds for 30 small businesses totaling \$500,000 for member businesses. It also facilitates a 16-week comprehensive small business program educating entrepreneurs on how to be effective business owners.

The SBRC plays a lead role in encouraging the development of entrepreneurship and microenterprises by providing technical assistance and promoting incentive programs coupled with financing programs that assist in creating jobs that serve as an important catalyst for the future economic growth and prosperity of the city and the region.

The City also focuses extensively on small contractor development. Through a City Ordinance dating back to 2001, the City provides opportunities to small and minority contractors to establish parity in New Haven construction contract procurement and provide them with opportunities to grow, compete and succeed. The program uses a two-pronged strategy to achieve an increase in Minority Business Enterprise (MBE) and Women's Business Enterprise (WBE) contractor participation for public projects that are funded, in whole or part, by City funds or by a developer that has received any type of subsidy from the City.

At the start of the program in 2001, 4.7% of City contracts were awarded to women and minority business enterprises. As of the end of 2015, 25.7% of the \$13.6 million in City construction contracts were awarded to women and minority businesses, and there are currently 137 contractors registered in the program. Since its founding, SCD has also assisted more than 600 small, women, and minority firms with contract issues, bid documents, payments, credit, contractor conflicts, and registration. In 2016 New Haven resident construction businesses received \$18.8 million in contracts; women owned construction businesses received \$13.7 million in contracts; and minority owned construction businesses received \$1.6 million in contracts.

Over the past program year, the City did not utilize its CDBG resources to provide direct economic development loans to businesses as part of an Economic Development Loan Program.

f2. Limited Clientele Activities

The City did not undertake any activities during the program year which served a limited clientele not falling within one of the categories of presumed limited clientele low and moderate income benefit. Beneficiaries of specific projects and activities were either actual low- and moderate-income families or individuals or limited clientele beneficiaries falling within one of the categories of presumed limited clientele defined by HUD.

f3. Program Income

The City implements a Residential Rehabilitation Loan Program with its CDBG funds. During the Program Year, all loan proceeds received under the Residential Rehabilitation Program were

returned to the revolving loan account for use with other projects and activities. Other Program Income received as a result of CDBG activities were used for CDBG eligible activities. Program income is disbursed before entitlement funding is drawdown.

The City also receives program income from various HOME Rehabilitation Programs. During the 2017-2018 Program Year these programs generated the following program income:

| | |
|--|------------|
| <u>CDBG Residential Rehabilitation</u> | |
| Loan Principal Payments | 42,300 |
| Subtotal | 42,300 |
| <u>Other CDBG Program Income</u> | |
| Lien Fees | 444 |
| Misc Rent | 38,644 |
| Misc Income | 2,096 |
| Subtotal | 41,204 |
| Total CDBG Program Income | 83,504 |
| <u>HOME Program Income</u> | |
| Loan Principal | 121,759 |
| Interest income from Loans | 375 |
| Total HOME Program Income | 122,134 |

f4. Rehabilitation Program Accomplishments

Over the program year, \$1,528,395 in CDBG funds were expended for housing rehabilitation activities. The majority of the funds were expended by non-profit or community-based housing developers. They included Beulah Land Development Corporation, Habitat for Humanity, Neighborhood Housing Services, and NeighborWorks New Horizon. Most of these agencies utilize CDBG funds, in conjunction with HOME funds, Lead Hazard Control funding and other funding resources, to create affordable housing. During the 2017-2018 Program Year, the City assisted with the completion of 99 rental units and 35 owner occupancy units in projects using CDBG funding. The table below summarizes the projects completed over the Program Year. The projects are also described in more detail in the following narrative.

**Project Completions: 2017-2018
For Projects Assisted with CDBG Funds**

| Rental Housing | units completed | units occupied |
|---|------------------------|-----------------------|
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 450 Orchard Street | 1 | 0 |
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 12 Stevens Street | 1 | 0 |
| Glendower – Mill River Project | 94 | 94 |
| Emergency Elderly Program – Residential Rehab | 0 | 0 |
| Energy Efficiency Rehabilitation Program- Residential Rehab | 3 | 3 |
| TOTAL | 99 | 97 |

| Ownership Housing | units completed | units occupied |
|---|------------------------|-----------------------|
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 450 Orchard Street | 1 | 1 |
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 12 Stevens Street | 1 | 1 |
| Beulah Land Dev – 722 Orchard Street | 1 | 1 |
| Habitat for Humanity 192 Ferry Street | 1 | 1 |
| Habitat for Humanity 119 Davenport Avenue | 1 | 1 |
| Habitat for Humanity 13 Rockcreek Road | 1 | 1 |
| Energy Efficiency Rehabilitation Program – Residential Rehab | 7 | 7 |
| Down Payment and Closing Cost Program- Acquisition | 18 | 18 |
| Emergency Elderly Repair Program – Residential Rehab | 4 | 4 |
| TOTAL | 35 | 35 |

The City uses its CDBG funding to support several non-profit housing developers working to provide affordable housing in a variety of configurations throughout the City. In some instances, CDBG funds were used together with HOME funds or to leverage other resources. During 2017-2018 CDBG funding was used for the following housing activities.

Beulah Land Development Corporation: Orchard Street Phase III Three (3) units of housing at the following locations: 722 Orchard Street and 684 Orchard Street. The project consists of CDBG costs for the acquisition and pre-development of 722 Orchard Street and 684 Orchard Street foreclosed single family home and lot which require substantial rehabilitation and new construction.

Habitat for Humanity (Acquisition): CDBG funds were used to acquire property located at 119 Davenport Avenue, 192 Ferry Street, 13 Rock Creek Road, and 387 Lenox Street. The acquisitions will result in the construction/rehabilitation of single family housing for low-income homeownership primarily in Fair Haven, the Hill and Newhallville areas.

Mill River Crossing f/k/a Farnum Courts: Glendower as Developer have agreed that the redevelopment effort shall result in a unit mix containing up to 210 rental units, commercial space and park. As part of the development streetscape along Grand Avenue and Underpass Improvements are contained in the Project. The project is considered a mixed income and mixed use. Phase One has completed 94 rental units.

Richard Street LP is rehabilitating 26 units in the Fairhaven area (11-13 Richard Street, 29 Richard Street, 30-32 Richard Street, 34 Richard Street, 67 Saltonstall Avenue, 70-72 Wolcott Street, 78 Wolcott Street and 82 Wolcott Street).

335 Munson Street: Beulah Land Development: Rehabilitation of a single-family structure In the Newhallville section of New Haven.

St. Lukes Development Whalley/Sperry: Project that consists of Phase 1 – Homeownership and Phase 2 Mixed Use building on Whalley; Phase 1 consists of 6 units located at 10-12 Dickerman Street, 16 Dickerman Street & 34- 36 Sperry Street (3 Homeownership units/3 rental units). Acquisition of parcels with CDBG and construction funding from HOME.

49 Prince Street – RMS: 30 units of safe, affordable rental housing in the Hill-to Downtown area. Gut rehabilitation of the Welsh Annex School. CDBG used for pre-development activities.

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some thirteen vacant and blighted dwellings (25 housing units) the focus of NHS' development efforts is to rehabilitate and restore the dwellings, creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following dwellings completed and sold to homebuyers during FY15-16: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units). In FY16-17 111 Carmel Street (4 units) was completed and leased out as a rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) were completed and sold to End-Buyers; FY 17-18 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration was completed and properties are pending sale.

LCI Anti-Blight Residential Rehabilitation – Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

LCI ACQUISITION -Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and acquisition projects. LCI identifies and provides loans or grants for various down payment and closing cost loans to homebuyer housing projects to owner occupants of properties or acquisition grants to non-profit housing developers. Inspections, property specifications and project oversight and management are provided by LCI staff.

LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing: With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazards for its various residential loan programs and projects.

3. **HOME Program Requirements**

a. **Extent to Which HOME Funds Were Distributed Among Different Categories**

The City has established the rehabilitation of its housing stock, the provision of homeownership opportunities and the provision of housing choice as its primary affordable housing goals.

The City's focus on providing homeownership options to its low- and moderate-income residents has been a successful effort. Housing configurations wherein homeowners also have the benefit of rental income from a second housing unit in their home has been a popular housing model for many non-profit housing developers.

In addition to providing housing opportunities and choice, especially homeownership options for low- and moderate-income residents, the City is also cognizant of the need to retain and attract back to the City middle- and high-income households. Although HOME funds or CDBG funds are not used for these types of projects the City believes that by improving its neighborhoods, its economy, its public facilities and its schools it will be more able to attract or retain households of all income types.

During the program year, a total of approximately \$749,522 in HOME funds were expended and \$1,050,941 were committed in support of acquisition, predevelopment, rehabilitation and new construction activities as well as program administration.

Of the \$749,522 expended, \$145,972 was disbursed in the form of loans to non-profit and for-profit developers and as the primary funding source on City development projects. An additional \$202,862 was expended by Community Housing Development Organizations (CHDOs) to assist with predevelopment expenses. Within the other categories of assistance under the City's HOME program, \$39,419 was expended to fund repairs under the Elderly Repair and Rehabilitation Program; \$73,885 was expended under the HOME-funded Downpayment and Closing Cost Program; and \$148,546 was expended under the HOME funded Energy Efficiency Rehabilitation Assistance Program.

To date, \$1,050,941 in HOME funds are committed in the following categories:

| | |
|---------------------------|-----------|
| Housing Development Loans | \$507,142 |
| Elderly Repair | \$1,680 |
| CHDO Loans | \$464,083 |
| Energy Efficiency Loans | \$78,036 |

The City's Livable City Initiative (LCI) administers the Down Payment and Closing Cost Assistance Program and the Energy Efficiency Rehabilitation Assistance Program. Both of these programs are funded with HOME and City Bond funding on the basis of income. The Elderly and Disabled Rehabilitation Program is funded solely with HOME funding and the Lead Hazard Control Program is funded from the Lead based Paint Hazard Reduction Program.

Over the 2017-2018 Program Year, HOME funds were used to leverage various other funding sources such as State HOME funds, City Bond Funds, Federal Funds and other resources to complete affordable housing units. The City also uses HUD Lead Program funds and former UDAG funds to support many of its housing projects.

HOME Housing Development

During the 2017-2018 Program Year, the City assisted with the completion of 99 rental units and 35 owner occupancy units in projects using HOME funding. The following table summarizes the projects completed over the Program Year.

**Project Completions: 2017-2018
For Projects Assisted with HOME Funds**

| Rental Housing | units completed | units occupied |
|---|------------------------|-----------------------|
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 450 Orchard Street | 1 | 0 |
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 12 Stevens Street | 1 | 0 |
| Glendower - Mill River Project | 94 | 94 |
| Emergency Elderly Program - Residential Rehab | 0 | 0 |
| Energy Efficiency Rehabilitation Program- Residential Rehab | 3 | 3 |
| TOTAL | 99 | 97 |

| Ownership Housing | units completed | units occupied |
|---|------------------------|-----------------------|
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 450 Orchard Street | 1 | 1 |
| Neighborhood Housing Services - Scattered Site - Winchester / Newhall 12 Stevens Street | 1 | 1 |
| Beulah Land Dev – 722 Orchard Street | 1 | 1 |
| Habitat for Humanity 192 Ferry Street | 1 | 1 |
| Habitat for Humanity 119 Davenport Avenue | 1 | 1 |
| Habitat for Humanity 13 Rockcreek Road | 1 | 1 |
| Energy Efficiency Rehabilitation Program – Residential Rehab | 7 | 7 |
| Down Payment and Closing Cost Program- Acquisition | 18 | 18 |
| Emergency Elderly Repair Program – Residential Rehab | 4 | 4 |
| TOTAL | 35 | 35 |

Brief descriptions of the HOME projects both underway and completed over the past program year are as follows:

Mill River Crossing f/k/a Farnum Courts: Glendower as Developer have agreed that the redevelopment effort shall result in a unit mix containing up to 210 rental units, commercial space and park. As part of the development streetscape along Grand Avenue and Underpass Improvements are contained in the Project. The project is considered a mixed income and mixed use. Phase One has completed 94 rental units.

Beulah Land Development Corporation: Orchard Street Phase III Three (3) units of housing at the following locations: 722 Orchard Street and 684 Orchard Street. The project consists of CDBG costs for the acquisition and pre-development of 722 Orchard Street and 684 Orchard Street foreclosed single family home and lot which require substantial rehabilitation and new construction.

Habitat for Humanity: HOME funds were used to construct single family houses at property located at 119 Davenport Avenue, 192 Ferry Street and 13 Rock Creek Road. The properties were sold to low-income families as an owner occupant primarily in Fair Haven, the Hill and Newhallville areas.

Richard Street LP is rehabilitating 26 units in the Fairhaven area (11-13 Richard Street, 29 Richard Street, 30-32 Richard Street, 34 Richard Street, 67 Saltonstall Avenue, 70-72 Wolcott Street, 78 Wolcott Street and 82 Wolcott Street).

335 Munson Street: Beulah Land Development: Rehabilitation of a single-family structure in the Newhallville section of New Haven.

St. Lukes Development Whalley/Sperry: Project that consists of Phase 1 – Homeownership and Phase 2 Mixed Use building on Whalley; Phase 1 consists of 6 units located at 10-12 Dickerman Street, 16 Dickerman Street & 34- 36 Sperry Street (3 Homeownership units/3 rental units). Acquisition of parcels with CDBG and construction funding from HOME.

49 Prince Street – RMS : 30 units of safe, affordable rental housing in the Hill-to Downtown area. Gut rehabilitation of the Welsh Annex School. CDBG used for pre-development activities.

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some thirteen vacant and blighted dwellings (25 housing units) the focus of NHS' development efforts is to rehabilitate and restore the dwellings, creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following dwellings completed and sold to homebuyers during FY15-16: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units). In FY16-17 111 Carmel Street (4 units) was completed and leased out as a rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) were completed and sold to End-Buyers; FY 17-18 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration was completed and properties are pending sale.

LCI Residential Rehabilitation –LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

Down payment Program - The City utilizes its HOME funds to provide a down payment program for first-time homebuyers.

HOME-Funded Rehabilitation Loan Programs and Homeownership Assistance Programs

The City's Livable City Initiative (LCI) administers the Elderly and Disabled Rehabilitation Program, Lead Hazard Control Program, Energy Efficiency Rehabilitation Assistance Program and Down Payment and Closing Cost Assistance Program and processes the Lead Hazard Control Program after intake completion. These programs are funded through HOME, Capital and HUD Lead Hazard Control. Over the past year, LCI processed thirty-seven (37) loans using federal funding. Of the 37 loans approved, eight (8) were for Down Payment and Closing Cost Assistance, three (3) were for the Elderly and Disabled Rehabilitation Program, and five (5) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and twenty (21) were for Lead Abatement using the HUD Lead Grant funding. In addition, LCI approved and closed thirteen (13) loans using Capital funding. Of the 13 loans approved, ten (10) loans were for Down Payment and Closing Cost Assistance, and one (1) were for Elderly and Disabled Rehabilitation Program, and two (2) were for the Energy Efficiency Rehabilitation Assistance Program

Descriptions of these programs and the accomplishments over the past program year follow.

The Residential Loan Program- Down Payment Assistance Program:

The Downpayment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income homebuyers in purchasing a home by providing funds for downpayment and closing costs, carried out in conjunction with the assisted home purchase.

In 2017-2018, the City provided down payment and closing cost assistance to twenty-three (23) homebuyers using HOME and Capital funding. They were low/moderate "working family" income homebuyers earning between 60% and 120% of area median income. Of those receiving assistance, eighteen (18) homebuyers using HOME funding seven (7) were Black and eleven (11) were White.

The Residential Loan Program- Emergency Elderly/Disabled Program -

This program provides a 0% interest loan of up to \$15,000 to elderly and/or disabled homeowners. The loan is forgiven at the rate of 20% per year over 5 years. The homeowner's household income

may not exceed 80% of the area's median family income, adjusted for family size. The loans can be used for EMERGENCY improvements such as: roof replacement, electrical repairs, furnace repairs or replacement, plumbing repairs, and addressing access and egress issues. It is meant to protect the health, life or safety of the occupant. Over the program year four (4) elderly units were assisted.

Energy Efficiency Rehabilitation Assistance Program – Financial assistance is provided for costs related to housing energy efficiency and rehabilitation for the purpose of providing safe, decent and energy efficient living conditions. Seventeen (17) units were approved and completed. Seven (7) were owner occupied and ten (10) were rental units.

Community Housing Development Corporations (CHDOs)

A portion of the City's HOME funding is allocated to Community Housing Development Corporations (CHDOs) whose affordable housing goals are grassroots driven. Currently the following community based groups are registered with the City of New Haven as Community Housing Development Organizations (CHDOs).

- Beulah Land Development Corporation
- Mutual Housing Association of South Central CT, Inc. *d/b/a* NeighborWorks New Horizons

b. HOME Match Requirements

The HOME Match Report which depicts the City's matching contributions for HOME expenditures is included as a separate attachment to this CAPER document.

c. Contracts and Subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs)

The Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs) Contracts and Subcontracts report accompanies this CAPER as a separate attachment.

Mandated by Section 12 ½ - 26 of the City's Code of Ordinances, all prime contractors, subcontractors, and tiers must attend a Pre-award conference (pre-construction meeting) scheduled and conducted by the Commission on Equal Opportunities (CEO). During each meeting, minutes are kept and signed by each contractor with a final Award Recommendation forwarded to each awarding department. CEO then informs all contractors of their labor standards and wage determination requirements. All contractors are also referred to the Small Construction Business Development Program to receive a copy of the minority business / woman-owned business listing.

The City of New Haven is committed to developing and nurturing a local construction industry in which contractors for publicly financed projects provide efficient, high-quality services, pay competitive wages to their employees and represent New Haven's ethnic diversity. To support this effort, the City of New Haven adopted the Small Business Construction Opportunity Program (SCBDP) in 2001 to promote the participation of small minority- and women-owned businesses in construction contracts that are publicly financed.

The Small Construction Business Development Program, through its registration process and the contractor database, can target enhanced services and opportunities for Small, Minority and Women-Owned Businesses. The database provides a current and reliable listing of New Haven County's small, minority and women-owned construction businesses that are distributed monthly to construction managers and project owners.

The Small Construction Business Development Program office broadcasts on a weekly basis via fax or email all available projects, bid offerings, announcements, and notices. Flyers are posted on the SCBDP bulletin board as well as in the Contractors' Alliance office. All potential opportunities are also posted on the SCBDP web site.

Section 12 of the City's Code of Ordinances also requires that all projects over \$150,000 provide evidence to the SCBDP office of a 25% good-faith effort to utilize minority subcontractors. The prime contractor is required to submit signed contracts or letters of intent with the MBE contractor. The contractor is required to advertise in at least two local newspapers and one aimed at small contractors at least two weeks before submittal of bid, mailing of notices to referral agencies (Contractors' Alliance) and contact of contractors on the SCBDP database.

d. **Affirmative Marketing and Community Outreach/Monitoring and On-Site Inspections**

Affirmative Marketing and Community Outreach

According to 2010 Census counts, the population in New Haven is split between White Non-Minorities (31.8%) and Minorities (68.2%). Of the minority population, persons enumerated as Black or African American made up 37.6% of the population and persons of Hispanic origin made up 27.4%. Outreach occurs through advertisement in both minority and majority newspapers and through various radio programs. Because the Hispanic population is the fastest growing segment of the minority community, special attention is paid to Spanish-language outreach. Through contracted housing organizations the City offers free homeownership training in both English and Spanish and provides bi-lingual technical assistance and community outreach. The City also advertises its loan programs in the local newspapers and on local radio. LCI Neighborhood Specialists also distribute information on program availability to neighborhood residents as part of their outreach efforts. LCI has bi-lingual staff assigned to neighborhoods with high concentrations of Spanish-speaking residents. The city also has staff available within city hall to translate and assist residents who need translation services or other assistance. These actions have helped increase public awareness of the programs offered by the City.

There are currently nine (9) neighborhood specialists. The City of New Haven is divided into 10 neighborhood policing districts. Each district has a designated Neighborhood Specialist who works to inform residents of the neighborhood about the City and its departments and to expose them to the variety of programs and services that the city provides. The Specialists also attend the monthly Management Team meetings where elected officials and residents of the neighborhood have the opportunity to discuss housing and community development options. Bilingual services are provided by the Neighborhood Specialists as needed.

Monitoring and On-Site Inspections

In accordance with federal regulations, the City has instituted a monitoring system to ensure compliance with all HOME regulations pertaining to the occupants of rental units funded through the HOME program. LCI is responsible for the administration, implementation and monitoring of the HOME Program. To improve HOME monitoring, the City has a formalized HOME Monitoring Plan. This Plan guides LCI administrative staff and

project managers in their monitoring and follow-up of HOME-funded activities. The Plan includes checklists, monitoring procedures and timelines to ensure consistent monitoring of projects. The City monitors income levels and occupancy of HOME-funded units on an on-going basis.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon “Affordability Period” as defined in the project’s Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in “Neighborhood Sweep” activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The City recently instituted a Rental Unit Inspection and Certification Program. Under this program, landlords are required to have their units inspected and certified prior to renting them. This program helps to ensure that units rented to tenants meet housing and building code. Some of the units inspected will include those made available with Federal funds ensuring long-term compliance.

LCI inspects all properties under-going rehabilitation at least three (3) times prior to the release of final drawdown. The first inspection occurs prior to initial drawdown, the second occurs at least mid-way through the project and the final occurs before final drawdown. Per contract specifications, all units funded with federal entitlement funding are required to pass complete code inspection prior to the release of their Certificate of Occupancy. The list of properties that were inspected during the program year may be found in the appendices.

4. HOPWA Specific Narrative

Funds for the HOPWA program in New Haven are designated for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons infected with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance abuse treatment, life skills management and mental health services.

HOPWA is designed by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants must be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge

During FY 2017-2018, \$1,034,296 in HOPWA funds were awarded to 6 eligible agencies (plus \$58,635.21 in carryover funding from FY '16-'17). The programs and projects funded over the program year addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: BHcare, Columbus House, Independence Northwest, Leeway, Liberty Community Services, and New Reach.

During this program year, \$970,356.83 in HOPWA funds were expended. The expenditure breakdown is as follows:

| <u>Project Sponsor</u> | <u>Awarded</u> | <u>Expended</u> |
|----------------------------|----------------|-----------------|
| BHcare | \$194,460.40 | \$167,535.77 |
| Columbus House | \$100,837.43 | \$100,837.43 |
| Independence Northwest | \$82,601.00 | \$82,601.00 |
| Leeway | \$50,261.23 | \$45,461.03 |
| Liberty Community Services | \$326,269.60 | \$284,824.86 |
| New Reach | \$317,065.55 | \$289,096.74 |

Due to the HOPWA Opportunity through Modernization Act, and the expectations of a potential loss in funding, many agencies reached out to the City and were approved for carryover larger than normal to ensure they could continue providing HOPWA services to their clients.

The City of New Haven expended \$9,900.07 during the program year for HOPWA Program Administration. The City's Community Services Administration administers the HOPWA formula grant for the New Haven EMSA.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2017-2018 program year the following projects were funded:

BHcare: BHcare provided HOPWA related supportive services and TBRA to HOPWA Eligible Clients in the Greater Waterbury, Meriden, Valley and Shoreline areas. BHcare also provided HOPWA funded Housing Case Management services and TBRA to 15 households, including 1 client with STRMU and 1 client with PHPS.

Columbus House, Inc.: Columbus House utilized HOPWA funding to provide TBRA through scattered site housing and supportive services to 9 households. Columbus House provides specialized case management to provide health care management, money management, relapse prevention and community integration to adults living with HIV/AIDS.

Independence Northwest (INW): Independence Northwest is a consumer-controlled, community-based and cross disability independent living center headquartered in Naugatuck, CT. INW utilized HOPWA funding to provide 12 clients in greater Waterbury area with TBRA, establishing and/or maintaining a stable living environment.

Leeway: Leeway's Residential Care Facility, an integral part of the continuum of AIDS care, is committed to being a center of excellence in providing residential, personal and supplemental care so that those with HIV/AIDS and/or other related conditions can live as independently as possible. With the HOPWA funding, Leeway was able to provide case management to 15 clients – 10 residents from Leeway's Residential Care Housing Program and 5 clients from Leeway's Skilled Nursing Facility.

Liberty Community Services, Inc. (LCS): For over ten years LCS has provided permanent, transitional, and supportive housing in conjunction with supportive services to homeless and near homeless people living with HIV/AIDS. LCS provided scattered site TBRA to 41 clients.

New Reach (NR): Using HOPWA and leveraged funding, the Supportive Housing Program within New Reach provided TBRA and case management services to those living with HIV/AIDS. Case workers provided families with a variety of services and linkages in order to improve the family's overall quality of life. New Reach provided scattered site TBRA to 26 households and provided 5 households with PHPS.

The City's Community Services Administration administers the HOPWA formula grant for the New Haven EMSA. HOPWA funds support a wide range of programs including scattered site apartments, rental assistance, permanent housing placement, short term rent mortgage and utility allowance assistance and a host of supportive services.

Community planning is done through the City's Consolidated Planning process. Numerous community experts and leaders from various agencies meet with the City Administration and the Manager of Community Development Programs to discuss the needs of the communities they represent. Needs assessments are conducted with surveys and public meetings are held for the general population to allow them to express their views. Once HOPWA funds are disbursed, programmatic reports are submitted by service providers covering the time period of each invoice. Additionally, the service providers generate programmatic reports from the centralized HMIS system.

The needs of the City's special needs population have been reviewed as part of the Continuum of Care process in addition to the analyses undertaken by the various supportive housing and services providers serving the elderly, persons living with HIV/AIDS and persons with disabilities. The City supports the production of supportive housing and services to enhance opportunities for persons with special needs. Over the strategy period, specific programs, which create housing opportunities for the City's special needs population and services or improvements directed toward reducing isolation or dependency, will be promoted.

The objectives developed to address the needs of special needs populations as contained in the City's Five Year Consolidated Plan are as follows:

Provide a Continuum Housing with Supports

OBJECTIVE: To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

OBJECTIVE: To provide housing and supportive services for persons with special needs (e.g. persons with HIV/AIDS; the elderly; persons with disabilities, mental health illnesses or substance abuse issues; persons leaving institutionalized settings; and persons with other chronic illnesses).

OBJECTIVE: To support healthy aging in place for low-income seniors in new housing developments.

All Housing Opportunities for Persons with HIV/AIDS (HOPWA) grantees utilize various federal, state, and local resources to provide an array of psycho-social support services to individuals and families living with or affected by HIV/ AIDS. All clients are screened routinely to assess their eligibility for programs such as Medicaid, Social Security/Disability, and the CT AIDS Drug Assistance Program (CADAP). Such timely enrollment helps to offset expenses that might otherwise be borne by the HOPWA-funded programs

The HOPWA grantees also participate on local, regional and statewide planning bodies such as the New Haven Mayor's Task Force on AIDS, the Greater New Haven Continuum of Care, the Fairfield/New Haven Counties' HIV Health Services' Planning Council (Ryan White CARE Act Title I Program) and AIDS Connecticut to share information, coordinate service delivery, and ensure that the housing needs of PLWHA are voiced and considered in state, local, and regional planning.

The HOPWA program recently changed to better reflect current HIV epidemic trends with the passing and signing of the Housing Opportunity Through Modernization Act (HOTMA), Public Law 114-201 in July 2016. The HOPWA funding changes will be effective for the 2018 allocation year and will now be based on "living with HIV" data instead of "cumulative AIDS" data. The old requirement that 25% of funds be distributed to cities based on AIDS incidences is removed; and replaced with a new requirement that 25% of the funds be distributed based on local Fair Market Rents and poverty rates; and the modernized formula will be phased in over 5 years with a stop loss provision, to avoid highly volatile shifts in either direction for any one jurisdiction.

5. ESG Program Narrative

The City through an analysis of its homeless needs and by working collaboratively with its Continuum of Care service providers, has identified the following objectives and priorities in its Consolidated Plan to address homelessness.

Address Needs of Homeless & At-Risk Populations

OBJECTIVE: To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

OBJECTIVE: To further develop the City's winter warming center inventory to prevent exposure to the elements during the winter months.

OBJECTIVE: To develop facilities which will offer a transitional living environment (defined as 45 to 60 days) for individuals who are exiting shelters and are ready and prepared for self-sufficiency, independence and re-housing.

Homelessness is a pressing challenge for New Haven and the nation. Initial responses—to homelessness - providing "emergency shelters" - have helped somewhat in addressing the issue, but has been ineffective in reducing the number of people experiencing homelessness. The provision of emergency shelters addresses the immediate need for shelter but does little in and of itself to address the underlying social and economic problems that result in homelessness.

The City and its network of providers, working through the local Continuum of Care system, are committed to establishing and implementing initiatives necessary to combat chronic homelessness. The City can attribute its accomplishments with its homeless programs to effective collaborations with state agencies and nonprofit organizations, effective allocations of funding, and an active Continuum of Care that fully participates in the strategic planning process. Specifically, coordinated applications for funding, joint planning meetings and ongoing discussions are some of the activities that assist families and individuals, help them obtain the permanent housing they need and develop the skills necessary for self-sufficiency.

The Greater New Haven Opening Doors committee, is on the front lines of implementation for the Coordinated Access Network. This process of coordination and collaboration involves well over 20 New Haven Area agencies, including shelter and housing providers, social service agencies, the local hospitals, and city representation. This results in better access to shelter and housing for people who are homeless.

New Haven providers have worked hard toward ending veteran and chronic veteran homelessness, resulting in the end of chronic veteran homelessness by Dec. 31, 2016. The new focus is on addressing youth and family homelessness.

During FY 2017-2018, \$309,208 in ESG funding was awarded to the City of New Haven, with an approved carryover of \$3,574.47, making total funding \$289,591.06. The agencies that received ESG funding addressed a variety of needs including shelter, supportive services, rental assistance and links to additional resources. The following agencies were funded through the 2017-2018 ESG Program:

- **Columbus House – Seasonal Overflow Shelter (ESG):** Columbus House, Inc. provides intensive case management support to single adults who are homeless in New Haven. Between November and April, Columbus House operates an Emergency Winter Overflow shelter for men. During the past winter, the shelter served 358 men, offering meals, overnight accommodation and case management support. Additional men (beyond capacity) were transported to the main shelter of Columbus House for the overnight stay.
- **Columbus House Rapid Re-Housing Program (ESG):** Columbus House provides short-term and immediate financial assistance in order to move people directly from instances of homelessness into independent housing. Rapid Re-housing allows clients to exit shelter as quickly as possible and move into permanent housing. Columbus House served a total of 39 clients with rapid re-housing services and funded 36 of those clients. The 3 clients not funded through ESH RRH self-resolved.

- **Liberty Community Services – Saturday Program (ESG):** ESG funding was used for day shelter operations for services offered through Liberty Community Services' Day Program and adjacent Women's Program. The Safe Haven Day Program provides expanded grounding opportunities for homeless men and women during the day. This is achieved by offering a day program that operates six days a week. The services offered leads to better long-term housing and employment outcomes for clients. The Day Program provides computer access, counselors telephone access, and basic needs such as hygiene supplies and nutritional foods. During this fiscal year, the program served 75 clients.
- **Liberty Community Services – Prevention Program (ESG):** LCS provides prevention and security deposit assistance to individuals and families facing eviction. LCS provides a one-time payment for rental arrearage, thus preventing the client from being evicted from their apartment. 50 clients, including 8 children, received rental arrearage payments and/or security deposits assistance.
- **New Reach Inc. – Rapid Re-Housing Program (ESG):** Funds were used to support a full-time Case Worker to provide rapid rehousing case management services. These services will be provided to families from the Greater New Haven CAN to rapidly exit them from shelter into permanent housing. The case worker works with clients up to 12 months to keep them stably housed and linked with other community resources. 51 families were provided with rapid rehousing case management, including 73 children.

The City of New Haven expended \$13,929 during the Program Year in ESG Administration.

The City's ESG expenditures met the housing and supportive service needs of the homeless and persons threatened with homelessness over the Program Year. In addition, as part of the Greater New Haven Opening Door's approach to addressing the issue of homelessness, a variety of social service programs, health service programs and job training programs were supported to help individuals faced with homelessness improve their quality of life and acquire skills and resources to move them to a more independent and healthier lifestyle. The provision of decent, safe and affordable housing and a variety of supportive and transitional housing options also benefit the City's homeless and near homeless populations. The majority of these supportive programs and housing activities are funded with CDBG, HOME, HOPWA, City Bond Funds, City General Funds and various State and Federal funding sources.

Coordinated Access Network (CAN) - Coordinated Access Network (CAN), a statewide effort oversees the entry into homeless services by matching people to resources based on an individual or families' vulnerability. Those seeking shelter contact 2-1-1, are screened for need, and then scheduled for an appointment. The client and/or family are assessed using a common assessment tool known as the VI-SPDAT (Vulnerability Index-Service Prioritization Decision Assessment Tool) when necessary. Housing services can then be matched to individuals and families based on their specific needs and ensures that those who are most vulnerable receive appropriate housing. Agencies providing housing services to the homeless and those at risk of becoming homeless meet regularly at CAN meetings to discuss the process and any areas in need of improvement.

The access and assessment restructuring of services available to individuals and/or families experiencing homelessness and/or at-risk of homelessness was in response to the federally enacted HEARTH Act. As a result, community providers established a community-wide strategy to ensure that families and individuals experiencing homelessness have access to the best housing and service resources that quickly ends their housing crisis permanently, ensure the best fit between the person's needs and the intervention provided, standardize decision-making within a community through use of common assessment procedures and improve program and system (community) outcomes.

ESG Citizen Review Board

The City awards Rapid Re-housing and Homeless Prevention funding based on a competitive application process, which includes the review, scoring and ranking of applications. Each year, a Citizen Review Board convenes to review the applications, establish funding priorities, and funding allocations. Standards and program structure vary between applicant agencies, with each program serving specific targeted populations, such as individuals or families, for both Rapid Re-housing and Prevention. The City of New Haven allows agencies to apply for all eligible costs allowable under the program and strives to identify and fund any service gaps within the City. The City's funding allocations include recommendations from previously homeless individuals and non-conflicted homeless service providers.

City of New Haven General Fund Expenditures for Homeless Activities

The City also directly expends its General Fund resources to support emergency shelter housing for the homeless, homelessness prevention and support services. During 2017-2018, \$1,294,912 in General Fund resources were expended by the City of New Haven to support programs and activities that benefit the homeless.

Total General Fund expenditures included the following:

| | |
|--|-----------|
| Christian Community Action | \$85,000 |
| Columbus House | \$158,001 |
| Community Action Agency of New Haven | \$168,514 |
| Continuum of Care | \$99,326 |
| Emergency Shelter Management Services Inc. | \$383,248 |
| Liberty Community Services | \$38,827 |
| New Reach | \$230,000 |
| The 180 Center Group Corporation | \$17,995 |
| United Way of Greater New Haven | \$57,000 |
| Youth Continuum | \$57,000 |

Other City of New Haven Actions to Address Homelessness

In addition to the programs and services described above, in recognition that homelessness in New Haven is a priority, the City of New Haven Board of Alders in October 1999, enacted an ordinance creating and seating a Mayoral Homeless Commission, the New Haven Homeless Advisory Commission. The purpose of this commission is to provide advice to the Mayor and the Board of Aldermen concerning the issues that homeless individuals and families face, and to make recommendations of proposed solutions. Membership includes community leaders, homeless and recently homeless persons, homeless service providers, board members and advocates, as well as aldermanic, community services, housing authority and Livable City Initiative (city housing program) representation. The Office of Housing and Homelessness Services provides staffing for the Homeless Advisory Commission. This Commission meets monthly and serves as a public forum for those interested in issues regarding homelessness and offers testimony to state and local legislative bodies on these issues.

The New Haven Ten Year Plan to End Chronic Homelessness

The Homeless Advisory Commission developed a 10-year plan to end chronic homelessness in New Haven. This effort brought together traditional and non-traditional stakeholders to develop an innovative approach to deal with chronic homelessness. The Plan –the New Haven Ten Year

Plan to End Chronic Homelessness covered a variety of topics including prevention activities, strengthening shelter services/policies, the City's Shelter Length of Stay Policy and the development of adequate supportive housing opportunities with the appropriate levels of supportive services.

GOAL 1: Improve access to, and coordination of, housing and services for homeless individuals and families.

- Priority 1: Expand permanent supportive housing opportunities.
- Priority 2: Expand employment opportunities for persons who are homeless

GOAL 2: Strengthen efforts to prevent people from becoming homeless.

- Priority 3: Strengthen efforts to prevent chronic homelessness.

GOAL 3: Engage in public policy and public awareness efforts to address the barriers that contribute to chronic homelessness.

- Priority 4: Engage in public policy and public awareness efforts.

GOAL 4: Strengthen mechanisms for planning and coordination to support implementation to the Plan.

- Priority 5: Create the infrastructure to implement the Plan.

The City, through support of activities sponsored by Continuum of Care network providers and other non-profits throughout the City, as well as its promotion of local and regional housing and support programs, strives to increase the resources available to those in need.

Ten Year Plan – Activities and Outcomes

In an effort to improve coordination of resources and provide access to services for homeless individuals, the Community Service Administration Department has created the Office of Housing and Homelessness Services. This office developed a comprehensive portfolio of services available to people who are homeless, at risk of homelessness, and or impacted by HIV or AIDS.

To build capacity in homeless service providers, the Office of Housing and Homelessness Services provided onsite coaching, technical assistance on data collection and a weeklong Recovery Coach Certification Program to equip service providers with the tools necessary to walk along clients struggling with sobriety.

In order to expand employment opportunities for persons who are homeless, The Office of Housing and Homeless Services partnered with Liberty Community Services and Alexion Pharmaceuticals to develop the Respect Mobile Work Program that provides temporary work assignments to individuals who are panhandlers or homeless in New Haven. These work assignments include beautification projects and neighborhood clean ups throughout the City. Participants are paid at the end of each day. In addition, they were connected to housing, healthcare and other employment opportunities. Program outcomes were as follows: 78 People were served, 37 were connected to an employment program, 1 person enrolled in school to become a CDL Driver, 19 people were employed, 63 people are on the payroll with Diversified and eligible to take other assignments through the agency, 2 people are working with New Haven Works, 3 people are working with CT Works, 16 people worked with Life Support Services.

Through the City's general fund, \$110K was allocated to three agencies to prevent homelessness and divert entry into emergency shelters for women and families. These funds provided financial assistance for: security deposits, rental assistance, relocation, utility payments, motel placements, and moving expenses to assist 157 households.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name: City of New Haven

Organizational DUNS Number: 075396754

EIN/TIN Number: 06-6001876

Identify the Field Office: Hartford Field Office

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance: New Haven, Greater New Haven Opening Doors.

ESG Contact Name

Prefix: Ms.

First Name: Allison

Middle Name

Last Name: Champlin

Suffix

Title: Management Analyst IV

ESG Contact Address

Street Address 1: 165 Church Street

Street Address 2

City: New Haven

State: CT

ZIP Code: 06510

Phone Number: (203) 946 - 6034

Extension

Fax Number

Email Address: achamplin@newhavenct.gov

ESG Secondary Contact

Prefix: Mr.

First Name: Ronald

Last Name: Gizzi

Suffix: Jr

Title: Project Coordinator

Phone Number: (203) 946-8358

Extension

Email Address: rgizzi@newhavenct.gov

1. Reporting Period – All Recipients Complete

Program Year Start Date 7/01/2017
Program Year End Date 6/30/2018

2. Subrecipient Form – Complete one form for each Subrecipient

Subrecipient or Contractor Name: Columbus House

City: New Haven

State: CT

Zip Code: 06519

DUNS Number: 13-1764912

Is the subrecipient a victim services provider

Subrecipient Organization Type: Non-Profit

ESG Subgrant or Contract Award Amount: \$153,434

Subrecipient or Contractor Name: Liberty Community Services

City: New Haven

State: CT

Zip Code: 06510

DUNS Number: 78-9707692

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Non-Profit

ESG Subgrant or Contract Award Amount: \$69,563

Subrecipient or Contract Name: New Reach, Inc.

City: New Haven

State: CT

Zip Code: 06511

DUNS Number: 88-4451345

Is subrecipient a victim services provider: Yes

Subrecipient Organization Type: Non-Profit

ESG Subgrant or Contract Award Amount: \$66,594.06

CR-65 Persons Assisted

1. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in the Household | Total |
|------------------------------------|-----------|
| Adults - Female | 36 |
| Adults - Male | 14 |
| Adults - Transsexual | |
| Children* | 8 |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | 22 |

Table 1 – Household Information for Homeless Prevention Activities

**Children – under age 18*

4b. Complete for Rapid-Rehousing Activities

| Number of Persons in the Household | Total |
|------------------------------------|------------|
| Adults - Female | 62 |
| Adults - Male | 28 |
| Adults - Transsexual | |
| Children* | 73 |
| Don't Know/Refused/Other | |
| Total | 163 |

Table 2 – Household Information for Rapid Re-Housing Activities

**Children – under age 18*

4c. Complete for Shelter

| Number of Persons in the Household | Total |
|------------------------------------|------------|
| Adults - Female | 13 |
| Adults - Male | 419 |
| Adults - Transsexual | 0 |
| Children* | 0 |
| Don't Know/Refused/Other | 1 |
| Total | 433 |

Table 3 - Shelter Information

**Children – under age 18*

4d. Street Outreach

| Number of Persons in the Household | Total |
|------------------------------------|-------|
| Adults - Female | |
| Adults - Male | |
| Adults - Transsexual | |
| Children* | |
| Don't Know/Refused/Other | |
| Total | |

Table 4 – Household Information for Street Outreach

**Children – under age 18*

4e. Totals for all Persons Served with ESG

| Number of Persons in the Household | Total |
|------------------------------------|------------|
| Adults - Female | 111 |
| Adults - Male | 461 |
| Adults - Transsexual | |
| Children* | 81 |
| Don't Know/Refused/Other | 1 |
| Total | 654 |

Table 5 – Household Information for Persons Served with ESG

**Children – under age 18*

2. Gender – Complete for All Activities

| Number of Persons in the Household | Total |
|------------------------------------|------------|
| Adults - Female | 111 |
| Adults - Male | 461 |
| Adults - Transsexual | |
| Children* - Female | 39 |
| Children* - Male | 42 |
| Don't Know/Refused/Other | 1 |
| Total | 654 |

Table 6 – Gender Information

**Children – under age 18*

3. Age – Complete for All Activities

| Number of Persons in the Household | Total |
|------------------------------------|-------|
| Adults – Male (Age 18-24) | 17 |
| Adults – Male (Age 25-61) | 424 |
| Adult – Male (Age 62 & over) | 20 |
| Adult – Female (Age 18-24) | 13 |
| Adult – Female (Age 25-61) | 92 |
| Adult – Female (Age 62 & over) | 6 |
| Adult Transsexual (All Ages) | |

| | |
|--|-----|
| Children (<i>under age of 18</i>) | 81 |
| Don't Know/Refused/Other | 1 |
| Missing Information | |
| Total | 654 |

Table 7 – Age Information

4. Special Population Served – Complete for All Activities

| Subpopulation | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters | Total |
|--|--|-----------------------------------|---|--------------|
| Veterans | | 3 | 15 | 18 |
| Domestic Violence (past or current) | 3 | 20 | 41 | 64 |
| Elderly | 2 | 8 | 16 | 26 |
| HIV/AIDs | | 1 | 12 | 13 |
| Chronically Homeless | | 12 | 167 | 179 |
| Literally Homeless | | 162 | 281 | 443 |
| Persons with Disabilities | | | | |
| Mentally Illness | | 49 | 236 | 285 |
| Substance Abuse | | 22 | 242 | 264 |
| Other Disability | | 48 | 265 | 313 |
| Total <i>(unduplicated, if possible)</i> | 5 | 71 | 379 | 455 |

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

| | |
|--------------------------------------|--------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 12,525 |
| Total Number of bed-nights provided | 7,344 |
| Capacity Utilization | 58.63% |

Table 1 – Shelter Capacity

9. 2017-2018 Programmatic Goals and Final Program Outcomes:

Columbus House (Overflow Shelter): provides shelter to individual males during cold weather protocol, operating from November 2017 to April 2018. Enrolled 358 clients, 217 new to the shelter, 129 were chronically homeless. 42 clients were pulled from CAN enrollments for case management. Of the 42, 24 were Chronic, 2 were exited to Permanent Destination, 38 were exited to temporary destinations, 1 exited to Hospital and 1 exited to Substance Abuse treatment facility.

Columbus House (Re-Housing Program): Columbus House ESG RRH program, year to date, served a total 39 clients and funded 36 of those clients. Certain clients will overlap in quarters. The program goals for FY 17-18 were to house 28 individuals. Columbus House has exceeded the program goals for FY 17-18 by housing 36 clients. The 3 clients not funded by Columbus House ESG RRH, were self-resolved. As of the date of this report, all clients housed with Columbus House ESG RRH are still housed.

Liberty Community Services (Saturday Program): The program objective is designed to serve up to 25 homeless individuals each Saturday. In addition, 15% achieve employment, 15% achieve permanent housing. The race/ethnicity is 48% white, 40% African American and 1% Asian and 1% multiple races. Five percent of clients didn't know or refused to answer ethnicity. At the end of the fiscal year, 61 males and 13 females were served.

Liberty Community Services (Prevention Program): The program goals for the ESG Prevention was to serve 44 individuals and/or families who were at risk of homelessness due to rental arrearage or literally homeless in need of security deposit. The exceeded the number, 47 households were served through the program. All the households who were eligible were at risk of homelessness, a legal eviction process was in effect, were literally homeless and has income at or below 30% of the AMI.

New Reach (Re-Housing Program): New Reach served a total of 41 households from July 1st, 2017 to June 30th, 2018 with ESG services. Of those served, a total of 14 families were rapidly rehoused during the fiscal year and received Security Deposit assistance leveraged from our Balance of State Rapid Rehousing. A total of 38 households received case management services and financial assistance funds leveraged with this contract.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|--------------------|--------------------|
| | 2015/2016 | 2016/2017 | 2017/2018 |
| Expenditures for Rental Assistance | | | |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | \$54,089.00 | \$55,290.00 | \$52,686.00 |
| Expenditures for Housing Relocation & Stabilization Services - Services | | | |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | | | |
| Subtotal Homelessness Prevention | \$54,089.00 | \$55,290.00 | \$52,686.00 |

Table 2 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|--------------------|---------------------|
| | 2015/2016 | 2016/2017 | 2017/2018 |
| Expenditures for Rental Assistance | \$9,292.50 | \$4,669.00 | \$16,143.28 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | \$81,345.00 | \$87,856.00 | \$39,310.78 |
| Expenditures for Housing Relocation & Stabilization Services - Services | | | \$65,924.10 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | | | |
| Subtotal Rapid Re-Housing | \$90,637.50 | \$32,525.00 | \$121,378.16 |

Table 3 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|---------------------|---------------------|
| | 2015/2016 | 2016/2017 | 2017/2018 |
| Essential Services | | | |
| Operations | \$133,952.35 | \$140,057.00 | \$114,857.68 |
| Renovation | | | |
| Major Rehab | | | |
| Conversion | | | |
| Subtotal | \$133,952.35 | \$140,057.00 | \$114,857.68 |

Table 4 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|-----------|-----------|
| | 2015/2016 | 2016/2017 | 2017/2018 |
| Street Outreach | \$0 | \$0 | \$0 |
| HMIS | \$0 | \$0 | \$0 |
| Administration | \$0 | \$0 | \$0 |

Table 5 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2015/2016 | 2016/2017 | 2017/2018 |
|--------------------------|--------------|--------------|--------------|
| | \$278,681.35 | \$287,872.00 | \$286,921.83 |

Table 6 - Total ESG Funds Expended

11f. Leveraged Funds

| | 2015/2016 | 2016/2017 | 2017/2018 |
|---------------------------|---------------------|---------------------|---------------------|
| Other Non-ESG HUD Funds | \$195,430.00 | \$327,408.00 | \$332,606.81 |
| Other Federal Funds | | | |
| State Government | \$304,796.00 | \$282,762.00 | \$240,121.61 |
| Local Government | \$134,454.00 | \$134,454.00 | \$158,001.00 |
| Private Funds | \$34,545.00 | \$42,852.00 | \$30,183.00 |
| Other (United Way of GNH) | \$57,967.00 | \$44,800.00 | \$7,000.00 |
| Fees | | | |
| Program Income | | | |
| Total Match Amount | \$727,192.00 | \$832,276.00 | \$767,912.42 |

Table 7 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2015/2016 | 2016/2017 | 2017/2018 |
|--|----------------|----------------|----------------|
| | \$1,005,873.35 | \$1,120,148.00 | \$1,054,834.25 |

Table 8 - Total Amount of Funds Expended on ESG Activities

Appendices

Program Year 2017-2018 Inspection Table

| PROPERTY ADDRESS | | FUNDING | CLOSING DATE | PURPOSE | UNITS |
|------------------|--------------------|---------|--------------|----------------|------------|
| 23-25 | Chatham Street | Capital | 5/21/2018 | EERAP | 2 |
| 576 | Roydon Road | Capital | 12/4/2017 | EERAP | 1 |
| 124 | Beverly Road | HOME | 2/26/2018 | EERAP | 1 |
| 35-37 | Elm Street | HOME | 5/8/2018 | EERAP | 2 |
| 206 | Greenwich Avenue | HOME | 5/29/2018 | EERAP | 1 |
| 64 | Hallock Avenue | HOME | 1/8/2018 | EERAP | 2 |
| 108 | Highview Lane | HOME | 5/7/2018 | EERAP | 1 |
| 1238 | Forest Road | Capital | 11/14/2017 | Elderly Repair | 1 |
| 40 | Elizabeth Street | HOME | 8/1/2017 | Elderly Repair | 1 |
| 11 | Morris Street | HOME | 3/14/2018 | Elderly Repair | 1 |
| 15 | Seneca Road | HOME | 10/11/2017 | Elderly Repair | 1 |
| 387 | Lenox Street | CDBG | 7/30/2018 | Housing | 1 |
| 722 | Orchard Street | HOME | 7/30/2018 | Housing | 1 |
| 186 | Ferry Street | HOME | 7/30/2018 | Housing | 1 |
| 119 | Davenport Av | HOME | 7/30/2018 | Housing | 1 |
| 352 | Peck Street | HOME | 7/30/2018 | Housing | 1 |
| | Kensington Sq | HOME | 2/27/2018 | Housing | 10 |
| 55 | Redfield St | HOME | 7/30/2018 | Housing | 1 |
| 115 | Edgewood Avenue | HOME | 7/30/2018 | Housing | 48 |
| 450 | Orchard Street | Lead | 7/30/2018 | Housing | 2 |
| 12 | Stevens Street | Lead | 7/30/2018 | Housing | 2 |
| 1557-1559 | Chapel Street | Lead | 7/12/2017 | Lead | 3 |
| 53 | Eastern Street | Lead | 4/2/2018 | Lead | 1 |
| 150 | Fairfield Street | Lead | 5/17/2018 | Lead | 2 |
| 156-158 | Gilbert Avenue | Lead | 8/30/2017 | Lead | 2 |
| 156-158 | Goffe Terrace | Lead | 6/12/2018 | Lead | 1 |
| 30 | Lombard Street | Lead | 4/27/2018 | Lead | 2 |
| 329-331 | Newhall Street | Lead | 8/31/2017 | Lead | 2 |
| 11 | Norton Street | Lead | 9/28/2017 | Lead | 3 |
| 986 | Plymouth Street | Lead | 3/29/2018 | Lead | 1 |
| 161 | Quinnipiac Avenue | Lead | 9/1/2017 | Lead | 1 |
| 33 | Rosette Street | Lead | 5/3/2018 | Lead | 1 |
| 142-144 | Rosette Street | Lead | 5/23/2018 | Lead | 1 |
| 26 | Rowe Street | Lead | 2/27/2018 | Lead | 1 |
| 21 | Shelter Street | Lead | 3/27/2018 | Lead | 2 |
| 7 | Shelter Street | Lead | 3/27/2018 | Lead | 2 |
| 64-66 | Stanley Street | Lead | 5/14/2018 | Lead | 2 |
| 12 | Starr Street | Lead | 7/7/2017 | Lead | 3 |
| 12 | Strong Street | Lead | 4/2/2018 | Lead | 1 |
| 151 | Victory Drive | lead | 11/3/2017 | Lead | 1 |
| 34 | Walnut Street | Lead | 6/20/2018 | Lead | 2 |
| 260 | Webster Street | Lead | 9/8/2017 | Lead | 1 |
| 205 | Winthrop Avenue | Lead | 2/27/2018 | Lead | 2 |
| | TOTAL UNITS | | | | 119 |

HOME Affordability Monitoring List

| IDIS Activity ID | Owner | Activity Name | Activity Status | Program | Draw Amount | Type | Units | Fix/Float | Complete | Affordability Period | Affordability Expires | MONITORING DATES | | | | |
|------------------|--|---|-----------------|---------|---------------|--------|-------|-----------|----------|----------------------|-----------------------|------------------|------------|------------|------------|------------|
| | | | | | | | | | | | | Monitoring | Monitoring | Monitoring | Monitoring | Monitoring |
| 1647 | Trinity, New Haven LLC, | Q-TERRACE PHASE 1 | Completed | HOME | \$ 768,566.00 | RENTAL | 8 | FIX | 2006 | 15 | 2021 | 2008 | 2011 | 2014 | 2015 | 2018 |
| 1172 | MHA; Seila Mosquera, Executive Director; 2 | 537-545 SHERMAN PARKWAY (Canterbury Gardens) | Completed | HOME | \$ 400,000.00 | RENTAL | 11 | FIX | 2007 | 10 | 2017 | 2008 | 2011 | 2014 | 2015 | 2018 |
| 1780 | MHA; Seila Mosquera, Executive Director; | PUTNAM, WINTHROP, SCRANTON | Completed | HOME | \$ 302,208.00 | RENTAL | 6 | FIX | 2007 | 15 | 2022 | 2008 | 2011 | 2014 | 2015 | 2018 |
| 1781 | Fellowship Place; Mary Guerrero, Executive Director | FELLOWSHIP COMMONS WHALLEY 992-1000 Whalley Avenue, New Haven, CT | Completed | HOME | \$ 400,000.00 | RENTAL | 18 | FIX | 2008 | 10 | 2018 | 2010 | 2012 | 2015 | 2018 | |
| 1897 | MHA; Seila Mosquera, Executive Director | FAIR HAVEN III RENTAL f/k/a Fair Haven Homeownership II | Completed | HOME | \$ 525,816.60 | RENTAL | 5 | FIX | 2008 | 15 | 2023 | 2010 | 2012 | 2015 | 2018 | |
| 1900 | MHA; Seila Mosquera, Executive Director | FAIR HAVEN I Scattered Site Rental Project | Completed | HOME | \$ 767,331.30 | RENTAL | 44 | FIX | 2014 | 10 | 2024 | 2015 | 2018 | | | |
| 1886 | Trinity, New Haven LLC, Kenan Bigby, Managing Director | Q-TERRACE PHASE 2 | Completed | HOME | \$ 684,999.98 | RENTAL | 8 | FIX | 2009 | 15 | 2023 | 2010 | 2013 | 2015 | 2018 | |
| 2403 | Trinity Rowe LP, Kenan Bigby, Managing Director | WILLIAM T. ROWE | Completed | HOME | \$ 570,000.00 | RENTAL | 10 | FIX | 2011 | 15 | 2026 | 2012 | 2015 | 2018 | | |
| 2773 | MHA; Seila Mosquera, Executive Director | Hill Associates - Putname Street | Completed | HOME | \$ 50,000.00 | RENTAL | 5 | FIX | 2013 | 5 | 2018 | 2015 | 2018 | | | |
| 2939 | The Community Builders, Inc. | KENSINGTON SQUARE I | Open | HOME | \$ 475,000.00 | RENTAL | 10 | FIX | 2017 | 15 | 2029 | 2018 | | | | |

| | | | |
|---|--|---------------------|--|
| Agency Name: City of New Haven, Commission on Equal Opportunities | Agency Type: <small>[e.g., CDBG, PHA, TDHE/IHA]</small> | State: CT | LR2000 Agency ID #: <small>(HUD Use Only)</small> |
| Period Covered: Check One and Enter Year(s) | | | |
| <input type="checkbox"/> Period 1: October 1, ____ to March 31, ____ | <input checked="" type="checkbox"/> Period 2: April 1, 2018 to September 30, 2018 | | |
| Agency Contact Person: Angel Fernandez-Chavero | Agency Contact Phone/E-mail: 203-946-7727 afernandezch@newhavenct.gov | | |

PART I - CONTRACTING ACTIVITY*
Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period **3**
Note: Do not include contracts included in previous semi-annual reports

2. Total dollar amount of prime contracts reported in item 1 above **\$\$\$9,396,880.20**

3. List for each contract awarded this period:

| Project Name/Number | Contract Amount | Wage Decision Number | Wage Decision Lock-In Date |
|---|-----------------------|--|--------------------------------------|
| EXAMPLE: "Boy's Club Renovation # CD54005-65" | "\$0,000,000.00" | "FL040001/Mod 3, 6/25/04, Building" | "07/02/04 bid open date" ◀ Lock |
| Bioswales # 17-142-01 | \$1,073,431.00 | CT180001, 01/12/2018, CT1, Highway | 02/28/2018 bid open date |
| Sidewalk Repairs # 17-131-01 | \$895,280.00 | CT170010, 07/28/2017, CT10, Residential | 12/06/2017 bid open date |
| ECC RAD Group 1, # 2009900 | \$4,791,625.50 | CT180010, 01/12/2018, CT10, Residential | 01/12/2018 wage decision date |
| Mill River Phase 1 (rebid), # 18-097-02 | \$80,878.20 | CT180023, 06/15/2018, CT23, Building | 08/22/18 bid open date |

*Use additional pages if necessary

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision **provided** that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award

date 'locks-in' the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a *project* wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

| | | | |
|---|--|---------------------|--|
| Agency Name: City of New Haven, Commission on Equal Opportunities | Agency Type: <small>[e.g., CDBG, PHA, TDHE/IHA]</small> | State: CT | LR2000 Agency ID #: <small>(HUD Use Only)</small> |
| Period Covered: Check One and Enter Year(s) | | | |
| <input type="checkbox"/> Period 1: October 1, ____ to March 31, ____ | <input checked="" type="checkbox"/> Period 2: April 1, 2018 to September 30, 2018 | | |
| Agency Contact Person: Angel Fernandez-Chavero | Agency Contact Phone/E-mail: 203-946-7727 afernandezch@newhavenct.gov | | |

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): 0

| | |
|-----------------|-------------------|
| Employer | Project(s) |
|-----------------|-------------------|

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): 0

(b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): 0

| | | | |
|-----------------|----------------|-------------------|---------------------------|
| Employer | Project | HUD or DOL | Invest. Or Hearing |
|-----------------|----------------|-------------------|---------------------------|

6. (a) **Number of workers for whom wage restitution was collected/dispursed:** 0
Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.

(b) **Total amount of straight time wage restitution collected/dispursed during this period:** \$0
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(c) **Total amount of CWHHSA overtime wage restitution collected/dispursed during this period:** \$0
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(d) **Total amount of liquidated damages collected:** \$0

* Use additional pages if necessary

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or relesed outside the United States Department of Housing and Urban Development without your consetn, except as required or permitted by Law.

| | | |
|---|--|------------------------------------|
| 1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of New Haven, Commission on Equal Opportunities | Check if: | 2. Location (City, State Zip Code) |
| | PH <input type="checkbox"/> | 165 Church St., 2nd floor |
| | IH <input checked="" type="checkbox"/> | New Haven, CT 06510 |
| | CPD <input type="checkbox"/> | |
| | Housing <input type="checkbox"/> | |

| | | | | | |
|---|--|---|---|----------|--|
| 3a. Name of Contact Person Angel Fernandez-Chavero | 3b. Phone Number (Including Area Code) 203-946-7727 | 4. Reporting Period Oct. 1 2017- Sept. 30 2018 (Annual -FY) | 5. Program Code (Not applicable for CPxD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code. | 3 | 6. Date Submitted to Field Office 9/29/2018 |
|---|--|---|---|----------|--|

| Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a. | Amount of Contract or Subcontract 7b. | Type of Trade Code (See below) 7c. | Contractor or Subcontractor Racial/Ethnic (See below) 7d. | Woman Owned Business (Yes or No) 7e. | Prime Contractor Identification (ID) Number 7f. | Sec. 3 7g. | Subcontractor Identification (ID) Number 7h. | Sec. 3 7i. | Contractor/Subcontractor Name and Address 7j. | | | | |
|---|---------------------------------------|------------------------------------|---|--------------------------------------|---|------------|--|------------|---|-----------------------|-----------|-------|-------|
| | | | | | | | | | Name | Street | City | State | Zip |
| 017-35317 Rockview Phase 2 | \$ 840,000.00 | 2 | 4 | N | 06-1482006 | N | 06-1629793 | N | ACV Concrete LLC | 46 Marina Ct | Meriden | CT | 06451 |
| 017-35317 Rockview Phase 2 | \$ 1,339,000.00 | 2 | 1 | YES | 06-1482006 | N | 81-3366251 | N | Alliance All Trades, Inc. | 41 McMahon Dr | Thomaston | CT | 06787 |
| 017-35317 Rockview Phase 2 | \$ 462,500.00 | 2 | 2 | N | 06-1482006 | N | 90-0636290 | N | D & H Mechanical Service LLC | 163 Shenipsit Lake Rd | Tolland | CT | 06084 |
| 017-35317 Rockview Phase 2 | \$22,342,481.00 | 2 | 1 | N | 06-1482006 | N | 06-1482006 | N | LaRosa Building Group, LLC | 163 Research Pky | Meriden | CT | 06450 |
| 017-35317 Rockview Phase 2 | \$ 10,285.34 | 2 | 4 | YES | 06-1482006 | N | 27-0433828 | YES | Select Fence & Guardrail LLC | 208 Hoover St | New Haven | CT | 06512 |
| 017-35317 Rockview Phase 2 | \$ 554,861.00 | 2 | 1 | YES | 06-1482006 | N | 47-1492003 | YES | Voka Plumbing & Heating Inc. | 317 Weeping Willow Ln | Fairfield | CT | 06825 |
| 017-35317 Rockview Phase 2 | \$ 1,442,500.00 | 2 | 1 | N | 06-1482006 | N | 06-1278058 | N | Wiremen Inc. | 138 Manhan St | Waterbury | CT | 06710 |
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| <p>7c: Type of Trade Codes:</p> <p>Housing/Public Housing:</p> <p>1 = New Construction 2 = Education/Training 3 = Other</p> <p>1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt.</p> | <p>7d: Racial/Ethnic Codes:</p> <p>1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews</p> | <p>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):</p> <p>1 = All Insured, including Section8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management)</p> <p>5 = Section 202 6 = HUD-Held (Management) 7 = Public/India Housing 8 = Section 811</p> |
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| | | CPD | |
| | | Housing | |

| | | | | |
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|---|---------------------------------------|------------------------------------|--|--------------------------------------|---|------------|--|------------|---|---------------------|-------------|-------|-------|
| | | | | | | | | | Name | Street | City | State | Zip |
| 2009900 ECC RAD Group 1 | \$ 515,000.00 | 2 | 4 | YES | 82-1062993 | N | 47-3797131 | YES | Cantos Carpentry LLC | 205 Fairmont Ave | New Haven | CT | 06513 |
| 2009900 ECC RAD Group 1 | \$ 78,572.00 | 2 | 2 | N | 82-1062993 | N | 82-2001488 | YES | Core Site Services | 33 Dixwell Ave #113 | New Haven | CT | 06511 |
| 2009900 ECC RAD Group 1 | \$ 117,000.00 | 2 | 2 | N | 82-1062993 | N | 80-0473336 | N | DGJ Electrical LLC | 41 Orange St | Stratford | CT | 06615 |
| 2009900 ECC RAD Group 1 | \$ 78,382.00 | 2 | 1 | N | 82-1062993 | N | 80-0107786 | N | DiGiovanni & Sons Construction | 52 Christian St | Oxford | CT | 06478 |
| 2009900 ECC RAD Group 1 | \$ 112,000.00 | 2 | 1 | N | 82-1062993 | N | 06-1266263 | N | Hartford Sprinkler Co. Inc | 4 Britton Dr | Bloomfield | CT | 06002 |
| 2009900 ECC RAD Group 1 | \$ 329,406.00 | 2 | 1 | YES | 82-1062993 | N | 46-1354569 | YES | JSD Construction | 197 Bradley Ave | Hamden | CT | 06514 |
| 2009900 ECC RAD Group 1 | \$ 149,026.00 | 2 | 2 | N | 82-1062993 | N | 81-4182188 | N | Morriar Construction LLC | 64 Kaye Vue Dr | Hamden | CT | 06514 |
| 2009900 ECC RAD Group 1 | \$ 1,169,450.00 | 2 | 1 | N | 82-1062993 | N | 06-1239823 | N | Nero Air Conditioning, Heating & R | 334 State St | North Haven | CT | 06473 |
| 2009900 ECC RAD Group 1 | \$ 475,000.00 | 2 | 2 | N | 82-1062993 | N | 27-3385990 | YES | OHS Construction LLC | 25 Parmalee Ave | New Haven | CT | 06511 |
| 2009900 ECC RAD Group 1 | \$ 45,960.00 | 2 | 2 | YES | 82-1062993 | N | 26-2931224 | YES | Pride Construction LLC | 320 Munson st | New Haven | CT | 06511 |
| 2009900 ECC RAD Group 1 | \$ 170,606.00 | 2 | 1 | N | 82-1062993 | N | 20-2333315 | N | Professional Painters Unlimited | 168 Prospect St | Ansonia | CT | 06401 |
| 2009900 ECC RAD Group 1 | \$ 329,423.00 | 2 | 1 | N | 82-1062993 | N | 06-1303539 | N | Quality Roofing Service | 599 Island Ln | West Haven | CT | 06516 |
| 2009900 ECC RAD Group 1 | \$ 8,115,371.00 | 2 | 2 | N | 82-1062993 | N | 82-1062993 | N | Tri-Con / O & G Joint Venture | 400 Goodrich St. | Hamden | CT | 06518 |

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Previous editions are obsolete. form HUD-2516 (8/98)

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CONNECTICUT POST | THE NEWS-TIMES | THE ADVOCATE | *The Hour* | GREENWICH TIME
 Darien News | Fairfield Citizen | New Canaan News | The Spectrum | Westport News | Wilton Villager

Order Confirmation

| | |
|--------------------------------------|--|
| <u>Ad Order Number</u> 0002392485 | <u>Customer Account</u> 272284 |
| <u>Sales Rep.</u> jHUDSON | <u>Customer Information</u> MGMT & BUDGET CITY OF NEW HAVEN NEW HAVEN CT 06510 USA |
| <u>Order Taker</u> jHUDSON | |
| <u>Ordered By</u> RON | <u>Phone:</u> 2039468358 |
| <u>Order Source</u> Phone | <u>Fax:</u> 0000000000 <u>E-Mail:</u> rgizzi@newhavenct.gov |

Ad Content Proof

Note: Ad size does not reflect actual ad

City of New Haven

**Notice of Availability for Public Comment
 Draft Consolidated Annual Performance
 and Evaluation Report
 CAPER: 2017-2018**

In accordance with 91 CFR Part 520, the City of New Haven is required to submit a **Consolidated Annual Performance and Evaluation Report (CAPER)**, documenting its housing and community development performance to the U.S. Department of Housing and Urban Development (HUD) 90 days after the close of its grant program year. The City is the recipient of four (4) entitlement grants through HUD - they are the Community Development Block Grant Program (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) (formerly the Emergency Shelter Grant), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The CAPER summarizes the City's performance in implementing its HUD-funded Housing and Community Development programs over the past program year (July 1, 2017 - June 30, 2018).

Copies of the City's Draft CAPER will be made available for review and comment on September 13, 2018 in the City's Office of Management and Budget located on the 3rd floor of 165 Church Street and will remain available through close of business on September 27, 2018. The document is also posted on the City's website www.cityofnewhaven.com under Government/Budgets & Financing/Federal Reports/2017-18 DRAFT CAPER.

The City invites all interested parties to comment on the Draft CAPER. Written comments will be received in the Office of Management and Budget, 165 Church Street, Third Floor, Room 350, New Haven, CT, 06510. All comments will be reviewed and considered for inclusion in the final CAPER to be submitted to HUD on September 28, 2018. Upon completion and submission to HUD, the final CAPER will be available for viewing on the City's website, all community police substations and all City libraries.

| | | |
|----------------------------|------------------------------|-------------------------------|
| <u>Ad Cost</u> \$462.97 | <u>Payment Amt</u> \$0.00 | <u>Amount Due</u> \$462.97 |
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| <u>Blind Box</u> | <u>Materials</u> |
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Order Notes

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| <u>Ad Number</u> 0002392485-01 | <u>External Ad #</u> | <u>Pick Up Number</u> 0002361603 |
| <u>Ad Type</u> Legal Liners | <u>Ad Size</u> 2 X 48 li | <u>PO Number</u> |
| <u>Color</u> \$0.00 | <u>Color Requests</u> | |

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|---|-----------------------|------------------------------------|
| <u>Product and Zone</u> New Haven Register | <u># Inserts</u> 1 | <u>Placement</u> Public Notices |
|---|-----------------------|------------------------------------|

Note: Retail Display Ads May Not End in Identified Placement

Run Dates
9/11/2018

| | | |
|---|-----------------------|------------------------------------|
| <u>Product and Zone</u> nhregister.com | <u># Inserts</u> 1 | <u>Placement</u> Public Notices |
|---|-----------------------|------------------------------------|

Note: Retail Display Ads May Not End in Identified Placement

Run Dates
9/11/2018

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[Emergency Info \(/gov/depts/emergency_info/default.htm\)](#)

[Forms \(/cityservices/forms.htm\)](#)

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News Details

City of New Haven Notice of Availability for Public Comment Draft Consolidated Annual Performance and Evaluation Report CAPER: 2017-2018

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[\(/gov/depts/default.htm\)](#)

[\(/cityservices/default.htm\)](#)

City of New Haven Online (Website)

Documents relating to the City's Consolidated Plan Process can be found on the City's website at www.newhavenct.gov under Government\Budgets & Financing\Federal Reports.