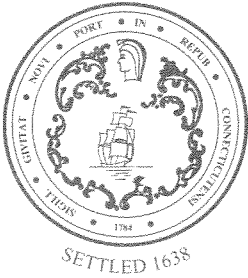


City of
New Haven



Consolidated Annual Action Plan
2017-2018

Toni N. Harp, Mayor



CITY OF NEW HAVEN

TONI N. HARP, MAYOR

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August 15, 2017

Alanna C. Kabel, Community Planning & Development Director
U.S. Department of Housing and Urban Development
Community Planning and Development Division
One Corporate Center
20 Church Street 10th Floor
Hartford, CT 06103-3220


Dear Ms. Kabel:

Please find attached the City of New Haven's Consolidated Housing and Community Development Annual Action Plan for Fiscal Year 2017-2018. The Annual Consolidated Action Plan includes proposed activities to be funded by the Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Solutions Grant (ESG) programs. Recommendations adhere to the guidelines, objectives and procedures set forth in the City's Citizen Participation Plan and its Five Year Consolidated Housing and Community Development Strategy and Plan for 2015 through 2019.

The FY 2017-2018 Annual Consolidated Action Plan continues to promote neighborhood stability, individual achievement and continuity in New Haven's community development efforts. The goals and guidelines set forth in the Annual Action Plan include the continued vision of providing affordable housing opportunities in a variety of configurations, and providing improved public facilities, infrastructure and public spaces. The proposed projects also ensure the availability of needed public services and supportive programs for all residents, with priority given to the support of youth, special needs populations and the homeless, including health, personal advancement, nutrition and educational programs. HUD funding provides us with the ability to give low income families the means to move from emergency shelter to permanent housing through the provision of rental subsidies and utility assistance helping to achieve their ultimate end goal of living in permanent housing. Implementation of the proposed Plan will continue to address gaps in critically needed services as identified in the Five Year Consolidated Housing and Community Development Strategy and Plan.

The City will increase its emphasis on fiscal accountability and performance benchmarks through the continued selection of activities that clearly define our objectives and that illustrate the capacity to produce quantifiable results that are beneficial to our community. As we further proceed with the FY 2017-2018 Action Plan and advance implementation of the Five Year Strategy and Plan, I value your consistent involvement in improving the livability of our neighborhoods and supporting the sustainability and success of our community.

Sincerely


Toni N. Harp
Mayor

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of New Haven Consolidated Plan for Housing and Community Development:2015-2019, developed in accordance with 24CFR Part 91, is a both a plan and strategy for addressing housing and non-housing community development needs with federal consolidated plan funding received through the U.S. Department of Housing and Urban Development (HUD). The City receives four (4) grants on an annual entitlement basis through HUD. These grants include the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME) and the Housing Opportunities for Persons with AIDS (HOPWA). The programs are designed to principally benefit very low, low and moderate income persons and individuals with special housing needs.

The overall goal of HUD's community planning and development programs is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. This goal is consistent with the City's primary goal and mission-- the comprehensive systematic revitalization of the City and its residents, neighborhood by neighborhood. This goal will be achieved through the support of new development and redevelopment, physical improvements, the provision of public facilities and services, and workforce and economic development.

The City's Consolidated Plan includes descriptions of the City's housing and community development needs; a strategy and plan which includes goals, priorities and activities to meet projected needs over a five-year period; and a one-year action plan which describes the City's projected use of funds for the upcoming program year covering the July 1 to June 30 time period. The City prepares a new Action Plan every year to describe the activities to be funded with its CDBG, HOME, HOPWA and ESG appropriations.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

As part of its Consolidated Plan update process the City re-evaluated the policies, goals and objectives that had been driving its housing and community development programs and the allocation of its HUD resources.

The City's SEE initiative, which is an acronym for Safety, Education and Employment, drives the program development and annual funding processes. The SEE initiative continues to encourage safe and decent housing and the improvement and revitalization of neighborhoods; betterment of City residents through programs that enrich, educate and improve standards of living; promotion of healthier lifestyles and overall wellness; improvement to employability; and increased job creation.

The City's objectives for meeting its Consolidated Plan housing and community development needs over the upcoming strategy period, are included in the Strategic Plan - SP-25 Priority Needs section of the Five Year Housing and Community Development Consolidated Plan: 2015-2019 and attached as an Appendix to this Annual Action Plan.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Each year the City is required to report on the progress of its Consolidated Plan in its Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER includes information on the City's CDBG, HOME, ESG and HOPWA expenditures, program beneficiaries, and accomplishment data. The report also includes a narrative requirement that summarizes the City's programs and activities, housing projects completed and underway, accomplishments with its federal resources, and a self-evaluation of its program performance. The City posts its annual CAPER documents on the City website for public copying and review and provides, and keeps on file, printed copies of each document in the Main Library and in the Office of Management and Budget in City Hall.

Over the past Five Year Consolidated Plan Strategy Period (2010 through 2014) the City utilized its federal entitlement allocations to provide a variety of programs and services to benefit persons and households of low- and moderate income and other special needs populations. With the resources provided, the City successfully met the majority of its Measureable Goals and strived to meet the needs as identified in the Strategic Plan portion of its Consolidated Plan 2010-2014. It is anticipated that the City will once again meet its goals and address the needs identified during the current five-year strategy period. The City is currently completing its 2nd program year under the 2015-2019 Consolidated Plan. The CAPER for the 2016-2017 Annual Action Plan will be prepared in the fall of 2017 and will be made available for public review and comment.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City prides itself in encouraging participation of its residents, non-profit housing and community development providers, and other community stakeholders in the development of plans and strategies to improve the City and each of its distinct neighborhoods. Throughout the year the City seeks input and

feedback on community needs, strategies, and policies for future action and the development of its annual strategy to meet identified needs through the Annual Action Plan funding process. An appendix to this document contains information regarding the Citizen Participation process and outreach efforts conducted during the development of this Plan.

To begin the Consolidated Plan update process the City reviewed and evaluated its 2010-2014 Consolidated Plan to determine what needs were still unmet; what new needs have arisen; which programs and policies were effective; and what areas needed to be improved. This review and re-evaluation was conducted by the administration and city departments that administer the various housing and non-housing community development programs, as well as a general canvas of interested non-profits and community stakeholders. Each entity relied on past experience, knowledge of community needs and conditions; and outreach with constituents, colleagues and other administering agencies. LCI Neighborhood Specialists also provided a link between the administration and community residents and stakeholders. As neighborhood specialists focus on unique areas of the City their outreach and education of community residents is important.

Focus group outreach is used to receive valuable need data, policy and program suggestions and input on implementation of the HUD entitlement programs. Housing, special needs populations, social services, and economic development and community facility improvement needs were the main areas of focus. Outreach to adjacent communities and the region as a whole occurred through involvement with the South Central Region Council of Governments; community roundtable discussions sponsored by HUD and the State of CT; and the continuum of care network of providers know as Greater New Haven Opening Doors. In the fall of 2014, the city undertook a homelessness assessment that included an analysis of conditions, programs and facilities to address homeless needs and recommendations for change. This included consultations with providers and homeless and formerly homeless individuals to ascertain need.

Each year, as part of the development of the Annual Action Plan, the City holds an open application process which is initiated by an open letter to citizens and stakeholders requesting application for funding and participation in the process. Informational sessions are held that outline the goals and objectives of the City's Five Year Consolidated Plan; regulatory requirements of the funding sources; federal regulations regarding program implementation; and past performance and expenditures. An overview of the formal application is provided and technical assistance is available to interested agencies and organizations throughout the process. After submission, applications are reviewed for completeness and eligibility prior to consideration by the City administration for funding. As part of the City's formal budget process, applicants and members of the community are given the opportunity to go before the Board of Alders to discuss their proposals and/or comment on the plan and its processes. A schedule of the Citizen Participation Process for the current budget and annual action plan is attached as part of the appendices.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

There were no comments received on the plan during the public comment period that necessitated a change in priorities, objectives or strategies. The Citizen Participation attachment to this plan contains the schedule of the plan development process, copies of notices, and other pertinent data related to community outreach and public comment.

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments received on the plan during the public comment period that necessitated a change in priorities, objectives or strategies. Nor were there any comments received that were not considered.

7. Summary

Through a collaborative process of outreach to housing and social service providers, participation in the development of local and regional plans and studies, and a network of community input and involvement the city attempts to understand and accurately depict community conditions and needs. The development of the goals and strategies to guide the Consolidated Planning process over the 5 year strategy period resulted from the City's community outreach and participation endeavors. Each year the City makes every effort to develop programs and budget its resources in a manner that addresses these identified community needs.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator	NEW HAVEN	Office of Management & Budget/Economic Development	
HOPWA Administrator	NEW HAVEN	Community Services Administration	
HOME Administrator	NEW HAVEN	Livable City Initiative	
ESG Administrator	NEW HAVEN	Community Services Administration	

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

Elizabeth Smith, Project Coordinator

Office of Management and Budget

165 Church Street

New Haven, CT. 06510

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of New Haven utilizes a variety of formats to encourage participation in the development and implementation of its Consolidated Plan for Housing and Community Development programs. The main methods of outreach and collaboration to ensure its strategy and the implementation of its plan meet its established goals and objectives include formal public hearings; round-table discussions of topical needs and programs to serve them; municipal outreach through its neighborhood-based planning efforts; staff participation in regional, state and focus area plans and implementation techniques; open communication between the administration and its constituents; and the provision of guidance and request for feedback to and from area non-profits and service providers. A description of the Citizen Participation Process for the development of this plan is included in the Citizen Participation attachment.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of New Haven works with non-profit organizations, local community development organizations, state and local housing and service providers and the local housing authority to plan for and effectively utilize resources to achieve housing and community development goals and meet identified needs. Through both formal and informal collaborations, the City networks and implements programs to directly meet the needs of its residents and regional housing and service needs. Specific staff are actively involved on committees, as part of consortiums and through administrative liaisons with housing and community service providers, as a means to stay abreast of needs and various strategies to meet identified needs. City involvement helps to improve lines of communication between the various entities participating in the process of improving the City’s housing and other community development programs.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of New Haven has an active and effective Continuum of Care consortium known as - Greater New Haven Opening Doors. Greater New Haven Opening Doors (GNHOD) leads regional efforts to eliminate chronic homelessness, homelessness for veterans, and homelessness for youth and families. The Region includes Ansonia, Bethany, Branford, Derby, East Haven, Guilford, Hamden, Madison, Milford, New Haven, North Branford, North Haven, Orange, Shelton, West Haven, and Woodbridge. GNHOD coordinates advocacy and homelessness prevention efforts with the provision of housing, employment opportunity, and support services to address homelessness. Greater New Haven

Opening Doors includes civic, religious, government, business, and not-for-profit leaders, in addition to other stakeholders. The City of New Haven, in its efforts to eliminate Chronic Homelessness and provide supports to families and individuals faced with or at-risk of homelessness, collaborates with Greater New Haven Open Doors' member agencies and organizations to develop programs, strategies and solutions to address homelessness and its causes. Through program support, financial backing and strategic long-range planning the City works with member agencies to develop a coordinated and cohesive approach to assist those in need. City staff attend GNHOD meetings and representatives from numerous GNHOD agencies participated in round table discussions, needs analysis and plan development for the City's Consolidated Housing and Community Development Plan and Strategy. As needed, representatives from member agencies also assist the City in peer review of projects and applications for funding.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Representatives from numerous GNHOD agencies participate in round table discussions, needs analysis, and plan development for the City's Five Year and Annual Consolidated Housing and Community Development Plans and Strategies. As needed, representatives from member agencies also assist the City in peer review of projects and applications for funding. Through active involvement and collaboration, these efforts assist in determining how ESG and HOPWA funding is allocated, have developed consistent and germane performance standards and outcome measurements, and have developed policies and procedures for the funding and administration of homelessness assistance programs. The City, and all local participants in Greater New Haven Opening Doors, utilize the same HMIS software which simplifies data sharing, avoids duplication of services and has allowed for the development of a tracking system to meet local needs.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	New Haven Office of Management and Budget
	Agency/Group/Organization Type	Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Management and Oversight
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Office of Management and Budget provides oversight of the Consolidated Plan development process and manages budgeting, monitoring and reporting.
2	Agency/Group/Organization	New Haven Livable City Initiative
	Agency/Group/Organization Type	Housing Services - Housing Services-Health Service-Fair Housing Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Livable City Initiative is the city department responsible for managing housing development and rehabilitation efforts. Neighborhood revitalization activities and anti-blight efforts are also managed by LCI. Neighborhood Specialists are located within LCI. The neighborhood specialists are responsible for community outreach and neighborhood analysis and provide linkage between city neighborhoods and the administration.

3	Agency/Group/Organization	New Haven Community Services Administration
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services - Victims Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Community Services Administration provides oversight and management of the provision of public services to address community need. CSA oversees the ESG and HOPWA programs and advocates for the needs of the disabled, homeless, impoverished and other individuals with special need.

4	Agency/Group/Organization	New Haven Health Department
	Agency/Group/Organization Type	Housing Services-Persons with HIV/AIDS Services-Health Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Health Department provides screening, health awareness, health programming and management, and program implementation oversight to address the health and safety needs of the community. Health and wellness, obesity reduction, teen pregnancy, substance abuse prevention, immunization and the reduction of health hazards in housing are all areas of focus that have been addressed through Consolidated Plan efforts.
5	Agency/Group/Organization	New Haven Economic Development Administration
	Agency/Group/Organization Type	Services-Employment Grantee Department
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Economic Development Administration promotes economic development activity in the city and the region.

6	Agency/Group/Organization	New Haven Engineering Department
	Agency/Group/Organization Type	Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Neighborhood and Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Engineering Department plans for and implements public infrastructure improvements including streets, sidewalks and other public improvements in support of community development and neighborhood revitalization activity.
7	Agency/Group/Organization	New Haven Commission on Equal Opportunity
	Agency/Group/Organization Type	Services-Employment Grantee Department
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Commission on Equal Opportunity oversees compliance with Section 3, Davis Bacon and MBE/WBE requirements. CEO also implements programs to assist small business owners and provide employment training and job opportunity for low income residents of the city.
8	Agency/Group/Organization	New Haven City Plan
	Agency/Group/Organization Type	Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Market Analysis Economic Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The New Haven City Plan provides site plan review, zoning and municipal comprehensive planning. The City Plan Department provides mapping, data, research and environmental oversight for the Consolidated Plan.
9	Agency/Group/Organization	Housing Authority of New Haven
	Agency/Group/Organization Type	PHA Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Housing Authority manages subsidized housing programs within the City.
10	Agency/Group/Organization	Greater New Haven Opening Doors
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services - Victims Regional organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Greater New Haven Opening Doors coordinates advocacy, homelessness prevention, housing, employment and supportive services to ensure that episodes of homelessness are rare and of short duration. GNHOD is a collaboration of civic, religious, government, business, and not for profit agencies and organizations and other interested stakeholders.
11	Agency/Group/Organization	ESG Advisory Board
	Agency/Group/Organization Type	Housing Services - Housing Services-Victims of Domestic Violence Services-homeless Regional organization Regional Roundtable
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The ESG Advisory Board provides insight on the housing and service needs of the homeless, assists with the development of strategies and plans and provides peer review of applications for funding.
12	Agency/Group/Organization	South Central CT Regional Council of Governments
	Agency/Group/Organization Type	Housing Regional organization Planning Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development Regional Strategies
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	SCCRCOG is the regional planning agency for the Greater New Haven Region. SCCROG provides studies and plans for regional transportation, economic development and housing.
13	Agency/Group/Organization	Ryan White Planning Council
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with HIV/AIDS Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Ryan White Planning Council provides advocacy, planning and coordination for programs and activities that meet the needs of Persons living with HIV/AIDS.

14	Agency/Group/Organization	Greater New Haven HOPWA Roundtable
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with HIV/AIDS Services-homeless Regional Roundtable
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The HOPWA roundtable provides advocacy, planning and coordination for programs and activities that meet the needs of Persons living with HIV/AIDS. Member agencies assist with the development of strategies and plans, coordinate services and provides peer review of applications for funding.

15	Agency/Group/Organization	New Haven Neighborhood Management Teams
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Business Leaders Civic Leaders Business and Civic Leaders Neighborhood Organization

<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Community Development</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Each neighborhood in the city has a Neighborhood Management Team comprised of residents, business owners, community leaders and interested stakeholders. The management teams serve as a liaison between the neighborhoods and city administration helping to guide decision-making, planning and revitalization activity.</p>

16	Agency/Group/Organization	New Haven Housing and Service Provider Agencies
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Housing and Service Providing Agencies
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>New Haven has numerous non-profit housing and public service providers that meet the needs of the City's low- and moderate-income populations and residents at large. Provider agencies not only provide necessary housing and support services but they also provide insight to community condition and needs.</p>
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Identify any Agency Types not consulted and provide rationale for not consulting

The City of New Haven makes every effort to include all agencies and organizations, either through notification or formal outreach, involved in the provision of housing and community development services and meeting the needs of the City’s low-and moderate income residents. There were no agencies or organizations not consulted or omitted purposefully in the development of this plan.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Greater New Haven Opening Doors	The housing and support service goals of the continuum of care network are embodied in the Strategic Plan
New Haven Comprehensive Plan	New Haven City Plan Department	Strategic Plan goals are consistent with the housing and neighborhood development goals of the Comprehensive Plan.
HANH Moving to Work Plan	Housing Authority of New Haven (HANH)	The Housing Authority's Moving to Work Plan outlines its programs and strategies for meeting the housing needs of the City's lowest income residents. The Strategic Plan incorporates Housing Authority strategies and plans
New Haven Homeless Assessment	New Haven Community Services (CSA)	The goals for homelessness reflect needs identified as part of the Homelessness Needs Assessment

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

City staff is actively involved in working groups, roundtable discussions and steering committees covering all aspects of housing, economic development, public service programming and community development. Through these arrangements the City is kept apprised of changes and advancements in the state and the region; needs and opportunities; and solutions to meet identified needs.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Citizen participation and consultation with local officials has been a priority during each phase of the development of the Consolidated Plan. The Final Plan is the result of articulated needs of the community and encapsulates the strategies, goals and priorities of the administration, local governing officials and the community.

On October 7, 2016 the Mayor of New Haven issued an open letter to the residents of the City to apply for funds through the Consolidated Plan process and encourage participation in the development of the plan. On October 26, 2016, a public meeting was held to explain the process; offer the Citizen Participation Plan for review; discuss needs, eligibility requirements and past performance; and to answer any questions. Packets containing current and past spending patterns, information about the application process, and the Consolidated Plan Goals, Objectives and Funding Priorities from the Consolidated Plan: 2015-2019 were distributed. The deadline for applications for funding was November 21, 2016. Technical assistance was provided to interested applicants as needed throughout October and November.

Coordination with City residents is enhanced by utilizing the City's ten (10) community-based police substations and their management teams as liaisons between the neighborhoods and the City's administration. To provide a link between the administration and the community, each neighborhood is assigned a Neighborhood Specialist from LCI. Also, each substation has a management team comprised of neighborhood residents, business owners and other interested individuals or group representatives who have shown an interest in providing leadership to their community. These management teams are the focus of initial administrative contacts with neighborhood groups and residents. During the Consolidated Plan development process, the City took advantage of this community-based police substation structure. Neighborhood specialists from LCI, as the liaisons between the individual substations and the City administration, provided additional community outreach and information distribution.

As part of the plan development process and the approval of the annual plan, the City held a series of public meetings and workshops to receive comments and testimony from members of the New Haven community. Additional opportunities for participation were incorporated into Aldermanic public hearings and workshops.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Newspaper Ad	Non-targeted/broad community	The ad notified non-profit agencies of the availability of program resources and publicized the dates of upcoming informational and strategy meetings.	No comments were received by the City as part of this outreach.	n/a	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Non-targeted/broad community Non-profits & Potential Funding Recipients	The informational meetings were attended by non-profit agencies, city staff and potential Consolidated Plan funding recipients. An overview of the process, community needs, goals, policies and objectives, and past performances were presented for discussion and comment.	Comments and questions were centered around the application process, funding availability and programmatic requirements of the City's Consolidated Plan entitlement grant programs. City staff provides technical assistance to interested agencies as part of the application process.	All Comments and questions were considered and responded to as part of the provision of technical assistance.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Non-targeted/broad community Potential Funding recipients	The City's Board of Alders hold several public hearings each year to solicit comments on the draft Action Plan and hear testimony from potential funding recipients and members of the community at large	Comments received revolved around requests for additional funding consideration and performance indicators of potential recipient agencies.	The administration and the Board of Alders considered all applications and requests for funding prior to the adoption and approval of the final budget and Annual Action Plan document.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The following tables and narratives summarize the potential resources that may be available to the City during the upcoming Strategy Period and Annual Action Plan Year. The City currently receives four (4) federal entitlement grants through HUD.

On an annual basis the City utilizes its federal entitlement grant allocations in combination with any anticipated program income and unexpended resources from prior years to implement its housing and community development strategy and accomplish its goals and program objectives.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	3,413,470	75,000	250,000	3,738,470	6,900,000	Expected resources available over the remainder of the Strategy Period assumes level funding over the next 2 program years.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	957,486	20,000	0	977,486	1,960,000	Expected resources available over the remainder of the Strategy Period assumes level funding over the next 2 program years.
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,034,296	0	0	1,034,296	1,990,000	Expected resources available over the remainder of the Strategy Period assumes level funding over the next 2 program years.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	309,208	0	0	309,208	626,000	Expected resources available over the remainder of the Strategy Period assumes level funding over the next 2 program years.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City makes every effort to leverage its federal resources with private, state and local funding to meet the needs identified in its Consolidated Plan. Through the use of leveraged funds to complement its Consolidated Plan resources the City works to provide the maximum assistance with the resources it has available. Leveraging is key to stretching its federal entitlement resources to achieve the maximum program benefit. As part of each application for Consolidated Plan funding, potential grant recipients are asked to list other sources of funds it will use to leverage their request.

It is the City's policy to leverage the maximum private investment with the minimum public expenditures. In assisting affordable housing projects with public funds, the City seeks to maximize the number of units and households assisted. Use of Federal and State resources often require local matching funds to create a viable project. While municipal dollar resources are limited due to local budget needs and allocations, the City tries to provide alternative investments such as land, site development, technical assistance or public improvements to bring down costs.

Because of economic pressures on the existing tax base, the City rarely approves fee waivers, PILOTS (Payment In Lieu of Taxes) or tax abatement agreements and when it does, does so only for projects which have unusual merit.

The City uses a mix of federal, state, private and local capital and general fund resources to implement its Consolidated Plan strategy. It has received federal CDBG-DR funding through the State of Connecticut Department of Housing; federal Lead Hazard Reduction funding; Federal Ryan White funding; federal Department of Justice grant assistance and numerous State programs to support its local housing and community development efforts.

The City works with state and regional organizations, individual non-profit organizations and local community development corporations to streamline and more effectively utilize funds to achieve housing and community development goals. As part of this process, the City actively seeks other private and public financing in support of community development projects either locally or through individual agencies as a means to increase the numbers of units created and persons served. The City of New Haven uses General Funds, Capital Project Funds, private financing and State of Connecticut Program Funds to match and leverage federal HOME program resources. The City in some cases provides land at reduced cost or tax incentives to non-profit developers. As of 2016, based upon its match contributions for Federal Fiscal Year 2015, the City has met its HOME match requirements in excess of \$23 million.

The City uses General Fund resources to support its homeless initiatives. These provide a match to the City's ESG funding. The City budgets approximately \$1.4 million a year in General Fund resources in support of various homeless assistance initiatives.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

As appropriate and available, the City may provide land acquired through community development action or In Rem to non-profit developers to support housing and community development efforts. The Livable City Initiative (LCI) and the Economic Development Administration (EDA) work with non-profit developers to identify resources to support project implementation including publicly- owned land and property as appropriate.

Discussion

See narratives above.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase Supply of Decent & Affordable Housing	2015	2019	Affordable Housing	Communitywide CDBG Eligible Target Areas	Preserve and Improve Existing Housing Stock Create Safe, Supportive & Affordable Housing Stabilize Neighborhoods Improve Access to Homeownership	CDBG: \$235,181 HOME: \$461,737	Rental units constructed: 1 Household Housing Unit Rental units rehabilitated: 45 Household Housing Unit Homeowner Housing Added: 2 Household Housing Unit Homeowner Housing Rehabilitated: 58 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Stabilize Neighborhoods	2015	2019	Non-Housing Community Development	Communitywide CDBG Eligible Target Areas	Preserve and Improve Existing Housing Stock Create Safe, Supportive & Affordable Housing Stabilize Neighborhoods Provide Facility & Infrastructure Improvements	CDBG: \$1,243,903 HOME: \$200,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted Rental units rehabilitated: 60 Household Housing Unit Homeowner Housing Rehabilitated: 86 Household Housing Unit Buildings Demolished: 5 Buildings Housing Code Enforcement/Foreclosed Property Care: 100 Household Housing Unit
3	Provide a Continuum Housing with Supports	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs	New Haven MSA - HOPWA	Provide Continuum of Supportive Housing	HOPWA: \$28,086	Homelessness Prevention: 15 Persons Assisted
4	Improve Access to Homeownership	2015	2019	Affordable Housing	Communitywide	Stabilize Neighborhoods Improve Access to Homeownership	CDBG: \$8,438 HOME: \$200,000	Public service activities for Low/Moderate Income Housing Benefit: 1500 Households Assisted Direct Financial Assistance to Homebuyers: 12 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Address Needs of Homeless & At-Risk Populations	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs	Communitywide CDBG EligibleTarget Areas	Provide Continuum of Supportive Housing Address Needs of Homeless & At-Risk Populations Provide Facility & Infrastructure Improvements	CDBG: \$152,270 HOPWA: \$984,774	Public service activities other than Low/Moderate Income Housing Benefit: 230 Persons Assisted Tenant-based rental assistance / Rapid Rehousing: 97 Households Assisted Homelessness Prevention: 65 Persons Assisted Housing for People with HIV/AIDS added: 9 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Address Community Health Issues	2015	2019	Non-Housing Community Development	Communitywide Dwight Neighborhood	Address Community Health Issues Address Needs of Homeless & At-Risk Populations Provide Public Service Programming Provide Facility & Infrastructure Improvements	CDBG: \$300,823 ESG: \$286,018	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 14141 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 785 Persons Assisted Rental units rehabilitated: 50 Household Housing Unit Homeowner Housing Rehabilitated: 50 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 58 Households Assisted Homeless Person Overnight Shelter: 75 Persons Assisted Homelessness Prevention: 72 Persons Assisted
8	Support Neighborhood Revitalization	2015	2019	Non-Housing Community Development	Communitywide CDBG Eligible Target Areas West Rock Neighborhood	Support Neighborhood Revitalization Provide Facility & Infrastructure Improvements	CDBG: \$394,161	Rental units rehabilitated: 6 Household Housing Unit Housing Code Enforcement/Foreclosed Property Care: 2410 Household Housing Unit Other: 30 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	Provide Public Service Programming	2015	2019	Non-Housing Community Development	Communitywide CDBG Eligible Target Areas	Provide Public Service Programming	CDBG: \$331,116	Public service activities other than Low/Moderate Income Housing Benefit: 9286 Persons Assisted Other: 3 Other
10	Promote Education & Economic Advancement	2015	2019	Non-Housing Community Development	Communitywide CDBG Eligible Target Areas	Promote Education & Economic Advancement	CDBG: \$389,884	Public service activities other than Low/Moderate Income Housing Benefit: 1675 Persons Assisted Jobs created/retained: 80 Jobs Businesses assisted: 10 Businesses Assisted Other: 250 Other
11	Provide Administrative Support	2015	2019	Planning and Administrative Support	Communitywide	Provide Administrative Support	CDBG: \$682,694 HOPWA: \$21,436 HOME: \$95,749 ESG: \$23,190	Other: 3 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Increase Supply of Decent & Affordable Housing
	Goal Description	Projects to achieve this goal during the program year include Habitat for Humanity, Beulah Land Development Corp. Rehab, Neighborhood Housing Services, Beulah Land Development Corp (Special Activity), HOME (CHDO Set-Aside), HOME (Elderly Rehab) and HOME (Housing Development).
2	Goal Name	Stabilize Neighborhoods
	Goal Description	Projects to achieve this goal during the program year include Acquisition, Clearance/Demolition, Property Management Public, Anti Blight Public Improvements – LCI, Mutual Housing Association of South Central CT. Inc, Residential Rehab Anti Blight LCI Program and HOME Energy Efficiency Rehabilitation Assistance Program (EERAP).
3	Goal Name	Provide a Continuum Housing with Supports
	Goal Description	HOPWA funded projects will address this goal over the upcoming program year. Activities include TBRU, STRMU and PHP assistance.
4	Goal Name	Improve Access to Homeownership
	Goal Description	Projects to achieve this goal during the program year include New Haven HomeOwnership Center and HOME (Downpayment/Closing Cost Program)
5	Goal Name	Address Needs of Homeless & At-Risk Populations
	Goal Description	This goal will be achieved during the program year through the use of the following CDBG funded projects: New Reach Inc - Lucht Hall Rehab, New Reach Inc - Martha's Place Rehab, Liberty Community Services, Project More and the following HOPWA funded projects: BHcare, Columbus House, Independence Northwest, Liberty Community Services, New Reach Inc.
6	Goal Name	Address Community Health Issues
	Goal Description	Projects implemented to address this goal over the upcoming program year include: Cornell Scott - Hill Health Corporation, Health Department - Environmental Rehab, Health Dept. Asthma Prevention & Management, Sickle Cell Disease Association of CT Inc. and ESG funded projects.

8	Goal Name	Support Neighborhood Revitalization
	Goal Description	Projects to help achieve this goal during the program year include Disposition, Sidewalk Improvements, Housing Code Enforcement and Whalley Housing Services Inc a project of Marrakech Inc.
9	Goal Name	Provide Public Service Programming
	Goal Description	The City will achieve this goal through the implementation of numerous public service programs to meet the recreational and service needs of low and moderate income people and the special need populations.
10	Goal Name	Promote Education & Economic Advancement
	Goal Description	The City will support several projects to promote the education and economic advancement of its low and moderate income and special need populations including: LCI - Community Development / Main Street Project, Economic Development Small Business Initiative, Higher Heights Youth Empowerment Programs, Inc., JUNTA, Literacy Volunteers of Greater New Haven and New Haven READS.
11	Goal Name	Provide Administrative Support
	Goal Description	In accordance with administrative caps, the City will utilize a portion of its funding allocations from CDBG, HOME, HOPWA and ESG programs for program administration, monitoring and oversight and to fulfill the reporting and regulatory requirements of each grant.

Projects

AP-35 Projects – 91.220(d)

Introduction

The Consolidated Housing and Community Development Action Plan for Fiscal Year 2017-2018 addresses the administration of the City's Consolidated Plan programs funded by the Department of Housing and Urban Development (HUD) - Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA). It contains proposed activities and funding to be carried out with CDBG, HOME, ESG and HOPWA funds for Fiscal Year 2017-2018, which begins July 1, 2017.

The following table is a summary list of activities to be undertaken during the Action Year (FY2017-2018) with CDBG, HOME, HOPWA and ESG funds. Individual project description sheets follow the summary.

Projects

#	Project Name
1	Acquisition.
2	Habitat for Humanity
3	Clearance/Demolition
4	Disposition
5	Property Management Public
6	LCI - Community Development / Main Street Project
7	Economic Development Small Business Initiative
8	Anti Blight Public Improvements - LCI
9	Cornell Scott - Hill Health Corporation
10	Sidewalk Improvements - Engineering
11	Sickle Cell Disease Association of American Southern CT, Inc.
12	Beulah Land Development Corp. Rehab
13	Health Department - Environmental Rehab
14	Housing Code Enforcement
15	Mutual Housing Association of South Central CT. Inc
16	Neighborhood Housing Services
17	New Reach Inc - Lucht Hall Rehab
18	New Reach Inc - Martha's Place Rehab
19	Residential Rehab Anti Blight LCI Program
20	Whalley Housing Services Inc a project of Marrakech Inc
21	Beulah Land Development Corp (Special Activity)

#	Project Name
22	Comprehensive Plan
23	General Administration-M&B/Finance
24	General Administration-CSA
25	BHcare, Inc. for Domestic Violence of Greater New Haven
26	Boys and Girls Club of New Haven
27	Casa Otonal Inc.
28	Catholic Charities, Inc./Centro San Jose
29	Children in Placement
30	City of New Haven Elderly Services
31	Health Dept. Asthma Prevention & Management
32	Cityseed
33	Continuum of Care Inc/Dixwell Newhallville Mental Health
34	Downtown Evening Soup Kitchen (DESK)
35	Elephant In The Room (EIR) Urban Youth Boxing, Inc.
36	Evergreen Family Oriented Tree, Inc.
37	Farnam Neighborhood House
38	FISH of Greater New Haven, Inc.
39	Hannah Gray Development Corp./Ella B Scantlebury
40	Higher Heights Youth Empowerment Programs, Inc.
41	Integrated Refugee & Immigrant Services (IRIS)
42	JUNTA
43	Liberty Community Services
44	Literacy Volunteers of Greater New Haven
45	Mary Wade Home
46	National Veterans Council for Legal Redress
47	New Haven Ecology Project
48	New Haven HomeOwnership Center
49	New Haven Pop Warner Inc.
50	New Haven READS
51	New Haven YMCA Youth Center
52	Project More
53	Sickle Cell Disease Association of CT Inc.
54	Student Parenting and Family Services, Inc.
55	The Children's Community Programs of CT Inc.
56	Youth Soccer Association of New Haven, Inc.
57	HOME (CHDO Set-Aside)
58	HOME (Elderly Rehab)
59	HOME (Housing Development)
60	HOME (Downpayment/Closing Cost Program)

#	Project Name
61	HOME Energy Efficiency Rehabilitation Assistance Program (EERAP)
62	HOME Administration
63	ESG 17 - New Haven
64	2017 - 2020 City of New Haven CTH17F002 (CoNH)
65	2017 - 2020 BHcare CTH17F002 (BHC)
66	2017 - 2020 Columbus House CTH17F002 (CH)
67	2017 - 2020 Independence Northwest CTH17F002 (IN)
68	2017 - 2020 Leeway CTH17F002 (LW)
69	2017 - 2020 Liberty Community Services CTH17F002 (LCS)
70	2017 - 2020 New Reach CTH17F002 (NR)

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Funds are allocated as part of an open application process. Each application is reviewed for completeness and consistency with the goals and priorities set forth in the City of New Haven's Five Year Consolidated Plan for Housing and Community Development: 2015-2019. The biggest obstacle to addressing underserved needs is the lack of available resources and funding. Requests for funding far exceed the availability of funding.

AP-38 Project Summary
Project Summary Information

1	Project Name	Acquisition.
	Target Area	Communitywide
	Goals Supported	Stabilize Neighborhoods
	Needs Addressed	Preserve and Improve Existing Housing Stock Create Safe, Supportive & Affordable Housing Stabilize Neighborhoods
	Funding	CDBG: \$406,630
	Description	To acquire property for the purpose of providing commercial, homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating. It is anticipated that approximately 16 units of housing which includes 8 rental units and 8 homeowner units that will be developed as a result of this project. Identified neighborhoods are Newhallville, Fair Haven, West River, Dixwell and the Hill. Individuals wishing to purchase property from the City will be eligible for City loan funds if the applicant meets the criteria of the regulations governing the source of funding.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	16 units of housing which includes 8 rental units and 8 homeowner units
	Location Description	Specific Addresses have not yet been identified.
	Planned Activities	16 units of housing which includes 8 rental units and 8 homeowner units
2	Project Name	Habitat for Humanity
	Target Area	Hill Neighborhood Newhallville Neighborhood Fair Haven Neighborhood
	Goals Supported	Increase Supply of Decent & Affordable Housing
	Needs Addressed	Preserve and Improve Existing Housing Stock Create Safe, Supportive & Affordable Housing Stabilize Neighborhoods
	Funding	CDBG: \$90,000

	Description	Location: 37 Union St. To acquire property for the purpose of rehabilitating blighted single family homes and/or constructing new single family homes for low-income homeownership primarily in the Hill, Fair Haven and Newhallville areas. The average cost of a Habitat house is \$95,000 and Habitat provides funding with a zero percent interest, twenty-five year mortgage. Monthly mortgage payment is \$300. Each family invests 400 hours of sweat equity in building their own home and other Habitat homes. The organization partners with approximately 2,500 volunteers. Habitat will use CDBG funds to purchase a minimum of four vacant lots and/or vacant single family homes. Properties have yet to be determined. A total of eight units will be completed by Habitat during this program year.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Four families will benefit from the creation of homeownership housing opportunity upon completion of development or redevelopment activity on the acquired sites.
	Location Description	Specific Addresses have not yet been identified.
	Planned Activities	At least four properties will be acquired for use by Habitat for Humanity creation of homeownership housing opportunity.
3	Project Name	Clearance/Demolition
	Target Area	CDBG Eligible Target Areas
	Goals Supported	Stabilize Neighborhoods
	Needs Addressed	Stabilize Neighborhoods
	Funding	CDBG: \$75,302
	Description	City Activity. Demolition and site clearance activities including the removal of environmental hazards. Activity will include demolition in support of development and revitalization activities, as well as emergency demolition of abandoned buildings determined unsafe or unsanitary for occupancy and fire damaged structures in order to eliminate blight.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	Specific Addresses have not yet been identified. It is estimated that 5 demolitions will occur.
	Location Description	Specific Addresses have not yet been identified, demolition projects will be in areas of other development and revitalization activities.
	Planned Activities	This project includes demolition and site clearance activities including the removal of environmental hazards. Activity will include demolition in support of development and revitalization activities, as well as emergency demolition of abandoned buildings determined unsafe or unsanitary for occupancy and fire damaged structures in order to eliminate blight.
4	Project Name	Disposition
	Target Area	Communitywide CDBG Eligible Target Areas
	Goals Supported	Support Neighborhood Revitalization
	Needs Addressed	Support Neighborhood Revitalization
	Funding	CDBG: \$45,181
	Description	City Activity. Disposition of properties acquired for community development and urban renewal activities. The program focuses on disposing of City owned property acquired with CDBG funding or In Rem (tax foreclosure) for a public purpose. The funding is being requested for the following activities: legal opinions, contracts and representation, title search review, appraisals of property value and the preparation of closing documents. Sliver lots are also disposed of and combined with adjacent homeowner properties for off-street parking and/or green space in an effort to reduce blight in low income areas and stabilize neighborhoods.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	No properties have been identified. It is estimated that 30 properties will be disposed of over the program year.
	Location Description	No properties have yet been identified.

	Planned Activities	Disposition of properties acquired for community development and urban renewal activities. The program focuses on disposing of City owned property acquired with CDBG funding or through In Rem (tax foreclosure) for a public purpose. Sliver lots are also disposed of and combined with adjacent homeowner properties for off street parking and/or green space in an effort to reduce blight in low income areas.
5	Project Name	Property Management Public
	Target Area	Communitywide
	Goals Supported	Stabilize Neighborhoods
	Needs Addressed	Stabilize Neighborhoods
	Funding	CDBG: \$204,285
	Description	City Activity. Maintenance and upkeep of CD-owned properties or properties acquired through In Rem foreclosure, removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provides for the necessary repairs and operating expenses associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has occurred. This program is a collaborative effort between LCI and OBIE. Approximately 100 properties will be maintained through this program.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 100 properties will be maintained through this program.
	Location Description	Citywide, 100 properties will be maintained.

	Planned Activities	Support the maintenance and upkeep of CD-owned properties or properties acquired through In Rem foreclosure, removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provides for the necessary repairs and operating expense associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities performed prevent further deterioration of properties.
6	Project Name	LCI - Community Development / Main Street Project
	Target Area	Hill Neighborhood Newhallville Neighborhood Dixwell Neighborhood Fair Haven Neighborhood Dwight Neighborhood
	Goals Supported	Promote Education & Economic Advancement
	Needs Addressed	Promote Education & Economic Advancement
	Funding	CDBG: \$145,584
	Description	City Activity. Funds will be used to continue and support an aggressive effort to improve neighborhood commercial districts in city neighborhoods. As part of an overall mission to promote private investment, facilitate job creation, and improve New Haven's physical appearance. This will include the support of activities such as business planning assistance; facade and building renovations through the City's Facade Improvement Program; and the installation of public infrastructure upgrades such as sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts. The target areas are Dixwell/Newhallville, Fair Haven, Dwight and the Hill. The program proposes to create 5 businesses, retain 5 businesses, create or retain 30 jobs and provide technical assistance to 10 businesses. Additional funding will be provided through the City's Capital and General funding and also public funds.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	The program proposes to create 5 businesses, retain 5 businesses, create or retain 30 jobs and provide technical assistance to 10 businesses.
	Location Description	The target areas are Dixwell, Newhallville, Fair Haven, Dwight and the Hill.
	Planned Activities	Activities will include the support of activities such as business planning assistance; facade and building renovations through the City's Facade Improvement Program; and the installation of public infrastructure upgrades such as sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts.
7	Project Name	Economic Development Small Business Initiative
	Target Area	Hill Neighborhood Dixwell Neighborhood West Rock Neighborhood
	Goals Supported	Promote Education & Economic Advancement
	Needs Addressed	Promote Education & Economic Advancement
	Funding	CDBG: \$146,267
	Description	City Activity. SBI will focus its attention on existing and start-up businesses in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will provide workshops and one-on-one technical training which will be designed for business ownership, financial planning, risk analysis, fiscal policies and procedures and marketing. SBSC will connect businesses to funding sources which include commercial banks, private and/or public agencies. The program will also assist businesses with site selection and workforce development. The number of businesses to be served is at least 250. Approximately 50 full or part time jobs to be created or retained.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	The number of persons to be served is at least 250. Approximately 50 full or part time jobs to be created or retained.

	Location Description	The commercial corridors along Dixwell Avenue, Grand Avenue, Whalley Avenue and the Hill Neighborhood.
	Planned Activities	The program will provide workshops and one-on-one technical training which will be designed for business ownership, financial planning, risk analysis, fiscal policies and procedures and marketing. SBSC will connect businesses to funding sources which include commercial banks, private and/or public agencies. In addition the program will also assist businesses with site selection and workforce development.
8	Project Name	Anti Blight Public Improvements - LCI
	Target Area	Communitywide CDBG Eligible Target Areas
	Goals Supported	Stabilize Neighborhoods
	Needs Addressed	Stabilize Neighborhoods Provide Facility & Infrastructure Improvements
	Funding	CDBG: \$33,133
	Description	City Activity. To provide for neighborhood public facility improvements for low and moderate income individuals/families. This includes improvements to public facilities, sidewalks and permanent neighborhood beautification. Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments. The program also works in conjunction with community organized efforts that address dumping and illegal uses of property. Funding will also be used for improvements that relate to LCI-sponsored developments throughout the City.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	The projects will provide areawide benefit within the City's low and moderate income neighborhoods.
	Location Description	CDBG eligible areas throughout the City.
	Planned Activities	Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments.
	Project Name	Cornell Scott - Hill Health Corporation

9	Target Area	Communitywide
	Goals Supported	Address Community Health Issues
	Needs Addressed	Provide Facility & Infrastructure Improvements
	Funding	CDBG: \$50,201
	Description	Location: 400-428 Columbus Ave. Funds are being requested for the purchase and installation of three HVAC units at the main care facility. The project will benefit approximately 21,000 patients of which 13,641 are New Haven residents. The project should begin around January 2018 and should be completed by the end of May 2018.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	The project will benefit approximately 21,000 patients of which 13,641 are New Haven residents.
	Location Description	400-428 Columbus Ave
	Planned Activities	The project will benefit approximately 21,000 patients of which 13,641 are New Haven residents.
10	Project Name	Sidewalk Improvements - Engineering
	Target Area	CDBG Eligible Target Areas
	Goals Supported	Support Neighborhood Revitalization
	Needs Addressed	Provide Facility & Infrastructure Improvements
	Funding	CDBG: \$25,101
	Description	City Activity. To provide for the replacement of broken or tripping hazard sidewalks in CDBG-eligible areas based upon need and census tract demographics. Approximately 6000 square feet of sidewalks will be replaced. A similar project, implemented with stimulus funding, was previously administered by the Engineering Department and was a project highlighted by the Hartford HUD office and proved to be a success through the improvement and beautification of neighborhoods and by also providing jobs for Section 3 residents. Funding is being requested to continue the program. Capital funding will be used in conjunction with the CDBG request. Locations of sidewalks are determined by low/moderate census tracts.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 6,000 square feet of sidewalks will be replaced.
	Location Description	Locations of sidewalks will be within CDBG eligible low/moderate census tracts.
	Planned Activities	To provide for the replacement of broken or tripping hazard sidewalks in CDBG-eligible areas based upon need and census tract demographics. Approximately 6,000 square feet of sidewalks will be replaced.
11	Project Name	Sickle Cell Disease Association of American Southern CT, Inc.
	Target Area	Dwight Neighborhood
	Goals Supported	Address Community Health Issues
	Needs Addressed	Provide Facility & Infrastructure Improvements
	Funding	CDBG: \$75,000
	Description	SCDAA has leased a building for \$1 for 15 years at 1389 Chapel Street. The mission of the program is to provide education, advocacy, screening, counseling and support services to persons with sickle cell disease and traits. There is currently enough resources in place to complete the first floor of this project. Funding will be used for materials and supplies to renovate the 1,000 square foot space on the second floor. This will provide for 4 to 5 new functional support areas for the tutorial program for school age students and for more coordination of new programs to avoid hospitalization. Additional funding support will come from the CT State Vocational Technical High School System which will be provided in the form of labor.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Provide 500 school age children with 4 to 5 new functional support areas for the tutorial program and for more coordination of new programs to avoid hospitalization.
	Location Description	1389 Chapel Street
	Planned Activities	Funding will be used for material and supplies to renovate the 1,000 square foot space on the second floor.
	Project Name	Beulah Land Development Corp. Rehab

12	Target Area	Dixwell Neighborhood
	Goals Supported	Increase Supply of Decent & Affordable Housing
	Needs Addressed	Preserve and Improve Existing Housing Stock Improve Access to Homeownership
	Funding	CDBG: \$60,000
	Description	Location: 774 Orchard St. The funding will be used for program delivery costs associated with the gut rehabilitation of a single family structure for low/moderate income housing. The property is located at 335 Munson Street which is across from the Orchard Street Townhomes a previous development of BLDC. Property is currently owned by Ocwen Bank.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Gut rehabilitation of a single family structure for low/moderate income housing.
	Location Description	The property is located at 335 Munson Street
	Planned Activities	Gut rehabilitation of a single family structure for low/moderate income housing
13	Project Name	Health Department - Environmental Rehab
	Target Area	Communitywide
	Goals Supported	Address Community Health Issues
	Needs Addressed	Address Community Health Issues
	Funding	CDBG: \$143,016

	Description	City Activity. The effects of lead poisoning, especially upon children, are well documented. The number of children who are afflicted drove the federal government to enact Title X and the City of New Haven to pass Article IV of its Code of Ordinances. Over the past few years the federal government has made the elimination of lead-based paint a high priority in many of its programs, especially those programs funded by the U.S. Department of Housing and Urban Development. Moreover, lead abatement is a requirement of federally- funded projects. The City has been awarded \$3,231,610 in Lead Hazard Control funding which will benefit over 100 units this program year. Additional funding comes from the General Fund \$96,686 and State Health Dept. \$88,500. The funding provided by this proposed program enables the New Haven Health Department's Bureau of Environmental Health to provide lead testing assistance and ensures the city meets its federal requirements in a cost effective manner.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that at least 100 households will benefit from this program over the program year.
	Location Description	Citywide activity
	Planned Activities	The funding provided by this proposed program enables the New Haven Health Department's Bureau of Environmental Health to provide lead testing assistance and ensures the city meets its federal requirements in a cost effective manner.
14	Project Name	Housing Code Enforcement
	Target Area	CDBG Eligible Target Areas
	Goals Supported	Support Neighborhood Revitalization
	Needs Addressed	Stabilize Neighborhoods Address Community Health Issues Support Neighborhood Revitalization
	Funding	CDBG: \$294,179

	Description	City Activity. Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorated areas combining code enforcement, together with public or private improvements, rehabilitation or enhanced services to arrest decline of the area. The community development areas include the Hill, Fair Haven, and Newhallville/Dixwell neighborhoods. The Code Enforcement Division responds to complaints and/or referrals to LCI that originate from the general public, municipal departments and social service agencies. This program will serve as a proactive response to arresting blight and to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. This program works in conjunction with the residential rental licensing program and Section 8 inspection program.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 2,410 housing units will benefit.
	Location Description	Citywide activity
	Planned Activities	The program provides inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorated areas combining code enforcement, together with public or private improvements, rehabilitation or enhanced services to arrest decline of the area. The community development areas include the Hill, Fair Haven, and Newhallville/Dixwell neighborhoods. This program will serve as a proactive response to arresting blight and to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. This program works in conjunction with the residential rental licensing program and Section 8 inspection program.
15	Project Name	Mutual Housing Association of South Central CT. Inc
	Target Area	Fair Haven Neighborhood
	Goals Supported	Stabilize Neighborhoods
	Needs Addressed	Preserve and Improve Existing Housing Stock Stabilize Neighborhoods

	Funding	CDBG: \$65,000
	Description	Location: 235 Grand Ave. Funding is being requested for the Richard Street Preservation Project (RSPP). This project is part of a neighborhood revitalization effort that will enable the moderate rehabilitation of 20 occupied affordable units. These are located at 11-13, 29, 30-32, and 34 Richard St., 70-72, 78, and 82 Wolcott St., and 67 Saltonstall Ave. Funds will be used to finance program delivery, during the predevelopment and the construction period of the proposed development. Total project cost \$4,689,686.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	This project is part of a neighborhood revitalization effort that will enable the moderate rehabilitation of 20 occupied affordable units.
	Location Description	Properties are located at 11-13 Richard St., 29 Richard St., 30-32 Richard St., 34 Richard St., 70-72 Wolcott St., 78 Wolcott St., 82 Wolcott St. and 67 Saltonstall Ave.
	Planned Activities	This project is part of a neighborhood revitalization effort that will enable the moderate rehabilitation of 20 occupied affordable units. These are located at 11-13, 29, 30-32, and 34 Richard St., 70-72, 78, and 82 Wolcott St., and 67 Saltonstall Ave. Funds will be used to finance program delivery, during the predevelopment and the construction period of the proposed development.
16	Project Name	Neighborhood Housing Services
	Target Area	Newhallville Neighborhood
	Goals Supported	Increase Supply of Decent & Affordable Housing
	Needs Addressed	Preserve and Improve Existing Housing Stock Create Safe, Supportive & Affordable Housing Stabilize Neighborhoods
	Funding	CDBG: \$45,181

	Description	Location: 333 Sherman Ave. To provide for the rehabilitation of no fewer than six gut rehabilitations, creating a total of fourteen units for owner and rental occupied structures. All properties require gut rehabilitation at scattered sites. Properties will be located in the Newhallville neighborhood. Funds will be used for program delivery costs. Homebuyers come from the organization's, New Haven HomeOwnership Center and HOC Realty. Total project cost \$1,046,900.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Rehabilitation of no fewer than six gut rehabilitations, creating a total of fourteen units for owner and rental occupied structures.
	Location Description	Properties will be located in the Newhallville neighborhood.
	Planned Activities	All properties require gut rehabilitation at scattered sites.
17	Project Name	New Reach Inc - Lucht Hall Rehab
	Target Area	West Rock Neighborhood
	Goals Supported	Address Needs of Homeless & At-Risk Populations
	Needs Addressed	Address Needs of Homeless & At-Risk Populations Provide Facility & Infrastructure Improvements
	Funding	CDBG: \$60,242
	Description	The facility known as Lucht Hall located at 192 Fitch Street is an 8 unit building that offers supportive housing for families that are homeless or at high risk for homeless. Seven out of the eight are designated for clients that have HIV/AIDS. Funds are being requested for the purchase and installation of a backup power generator to ensure the safety of Lucht Hall tenants and New Reach staff in the case of a utility failure. In addition, funding is also being requested for the replacement of the parking lot and entrance driveway which will provide safer access to the Lucht Hall building and will improve existing drainage.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Supportive housing building that offers 8 unit of housing for families that are homeless or at high risk for homelessness.

	Location Description	The facility known as Lucht Hall located at 192 Fitch Street.
	Planned Activities	Funds are being requested for the purchase and installation of a backup power generator to ensure the safety of Lucht Hall tenants and New Reach staff in the case of a utility failure. In addition, funding is also being requested for the replacement of the parking lot and entrance driveway which will provide safer access to the Lucht Hall building and will improve existing drainage.
18	Project Name	New Reach Inc - Martha's Place Rehab
	Target Area	Hill Neighborhood
	Goals Supported	Address Needs of Homeless & At-Risk Populations
	Needs Addressed	Address Needs of Homeless & At-Risk Populations Provide Facility & Infrastructure Improvements
	Funding	CDBG: \$50,201
	Description	The facility known as Martha's Place located 559 Howard Avenue, is a 10 room emergency shelter for homeless women and children. The facility has the capacity to serve 18 single women and 3 families at any given time. Funds are being requested for the upgrades of two bathrooms. One of the second floor bathrooms requires a complete remodeling including new flooring, wall and ceiling finishes, new plumbing fixtures and hardware, and the main bathroom requires a re-layout of the flooring to accommodate an additional sink.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	The facility has the capacity to serve 18 single women and 3 families at any given time.
	Location Description	The facility known as Martha's Place located 559 Howard Avenue.
Planned Activities	Funds are being requested for the upgrades of two bathrooms. One of the second floor bathrooms requires a complete remodeling including new flooring, wall and ceiling finishes, new plumbing fixtures and hardware, and the main bathroom requires a re-layout of the flooring to accommodate an additional sink.	
	Project Name	Residential Rehab Anti Blight LCI Program

19	Target Area	CDBG Eligible Target Areas Hill Neighborhood Newhallville Neighborhood Dixwell Neighborhood Fair Haven Neighborhood
	Goals Supported	Stabilize Neighborhoods
	Needs Addressed	Preserve and Improve Existing Housing Stock Stabilize Neighborhoods
	Funding	CDBG: \$459,553
	Description	City Activity. Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source. This program will complement the Neighborhood Revitalization Program (NRP). The target areas are Fair Haven, Newhallville, Hill, West River and Dixwell. Most of the projects will be minor rehabilitation in accordance with eligible activities under the program. Approximately 75 households - 35 homeowner units and 40 rental units will benefit from this program. The goal is to renovate 75 affordable units. The neighborhoods identified are Newhallville, Fair Haven, Dixwell West River and the Hill.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 75 households - 35 homeowner units and 40 rental units will benefit from this program.
	Location Description	Citywide Activity. The target areas are Fair Haven, Newhallville, Hill, West River and Dixwell.
	Planned Activities	Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source.
20	Project Name	Whalley Housing Services Inc a project of Marrakech Inc
	Target Area	West Rock Neighborhood
	Goals Supported	Support Neighborhood Revitalization

	Needs Addressed	Preserve and Improve Existing Housing Stock Provide Continuum of Supportive Housing Support Neighborhood Revitalization
	Funding	CDBG: \$29,700
	Description	The project is located at 609-611 Whalley Ave. which is a three family house with three two bedroom apartments. The Whalley Housing Services, Inc. is a Prac 811 (Project Rental Assistant Contract). The tenants pay one third of their income towards rent and utilities. The project is currently housing six males with disabilities. Funds are being requested for the replacement and installation of 45 single pane wood sash windows with energy efficient double paned, vinyl - sided windows.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	The project is currently housing 6 males with disabilities.
	Location Description	The project is located at 609-611 Whalley Ave.
	Planned Activities	Funds are being requested for the replacement and installation of 45 single pane wood sash windows with energy efficient double paned, vinyl -sided windows.
21	Project Name	Beulah Land Development Corp (Special Activity)
	Target Area	Dixwell Neighborhood
	Goals Supported	Increase Supply of Decent & Affordable Housing
	Needs Addressed	Create Safe, Supportive & Affordable Housing Improve Access to Homeownership
	Funding	CDBG: \$40,000

	Description	The goal of this program is to diminish the impact of poverty and blight in neighborhoods, and to utilize community development as a tool to re-establish the concept of family communities. This will be accomplished by transforming dilapidated, absentee-owned housing structures and vacant infill lots into beautifully renovated, affordable properties that will be made available for qualifying individuals and families with low-to-moderate incomes. Funds are being requested for the program delivery costs of a vacant property located at 684 Orchard St. The property will be developed into a single family home for homeownership benefiting a low/moderate income family. This project is a continuation of the Orchard Street development project phase III.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	The property will be developed into a single family home for homeownership benefiting a low/moderate income family.
	Location Description	684 Orchard St. New Haven CT
	Planned Activities	Funds are being requested for the program delivery costs of a vacant property located at 684 Orchard St. The property will be developed into a single family home for homeownership benefiting a low/moderate income family.
22	Project Name	Comprehensive Plan
	Target Area	Communitywide
	Goals Supported	Provide Administrative Support
	Needs Addressed	Provide Administrative Support
	Funding	CDBG: \$121,972

	Description	City Activity. For continued development of Consolidated Plan activities as components of the City's Plan of Conservation and Development; to continue the implementation of Comprehensive Plan Activities including zoning revisions, neighborhood planning, neighborhood revitalization, neighborhood commercial district revitalization planning and to provide data collection mapping and dissemination of neighborhood and city-wide information through use of the GIS. Specific activities will include the Downtown Crossing / Route 34 East; Union Station / SCI & Medical District, Route 34 West, Waterfront Strategic Planning, Mill River District Planning; Environmental Review which will result in better integrated land use and environmental decision-making processes; Waterfront Strategic Planning; HUD Environmental Clearances; GIS Mapping and design.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	n/a
	Planned Activities	For continued development of Consolidated Plan activities as components of the City's Plan of Conservation and Development; to continue the implementation of Comprehensive Plan Activities including zoning revisions, neighborhood planning, neighborhood revitalization, neighborhood commercial district revitalization planning and to provide data collection mapping and dissemination of neighborhood and city-wide information through use of the GIS. Specific activities will include the Downtown Crossing / Route 34 East; Union Station / SCI & Medical District, Route 34 West, Waterfront Strategic Planning, Mill River District Planning; Environmental Review which will result in better integrated land use and environmental decision-making processes; Waterfront Strategic Planning; HUD Environmental Clearances; GIS Mapping and design.
23	Project Name	General Administration-M&B/Finance
	Target Area	Communitywide
	Goals Supported	Provide Administrative Support
	Needs Addressed	Provide Administrative Support

	Funding	CDBG: \$404,799
	Description	The administration of the Consolidated Plan consists of the following items. Annual HUD reporting, special fund analysis, processing and reviewing of payment requests, monthly financial reporting, establishment of departmental special fund budgets, coordination of application process, maintaining the mandated Homeless Management Information System HMIS, preparation of responses to the federal government, development and coordination of federally mandated plans, provision of online access and technical assistance for the HUD online Integrated Disbursement Informational System and systematic monitoring of Consolidated Plan activities to comply with federal regulations.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	n/a
	Planned Activities	The administration of the Consolidated Plan consists of the following items. Annual HUD reporting, special fund analysis, processing and reviewing of payment requests, monthly financial reporting, establishment of departmental special fund budgets, coordination of application process, maintaining the mandated Homeless Management Information System HMIS, preparation of responses to the federal government, development and coordination of federally mandated plans, provision of online access and technical assistance for the HUD online Integrated Disbursement Informational System and systematic monitoring of Consolidated Plan activities to comply with federal regulations.
24	Project Name	General Administration-CSA
	Target Area	Communitywide
	Goals Supported	Provide Administrative Support
	Needs Addressed	Provide Administrative Support
	Funding	CDBG: \$155,923

	Description	The administration of the HOPWA and ESG programs consists of the following items. Annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, maintaining the mandated Homeless Management Information System HMIS, preparation of responses to the federal government, development and coordination of federally mandated plans, data entry into the HUD online Integrated Disbursement Informational System and systematic monitoring of HOPWA and ESG Consolidated Plan activities to comply with federal regulations.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	n/a
	Planned Activities	The administration of the HOPWA and ESG programs consists of the following items. Annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, maintaining the mandated Homeless Management Information System HMIS, preparation of responses to the federal government, development and coordination of federally mandated plans, data entry into the HUD online Integrated Disbursement Informational System and systematic monitoring of HOPWA and ESG Consolidated Plan activities to comply with federal regulations.
25	Project Name	BHcare, Inc. for Domestic Violence of Greater New Haven
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$11,814

	Description	Location: 127 Washington Ave. 3rd Fl. West, North Haven. Funding will be used to provide services to assist residents in finding alternative housing while residing in the emergency shelter. A housing specialist will be stationed at the safe house during daytime hours to provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter. The housing specialist will assess each family's strengths and barriers to finding affordable housing. The housing specialist will also maintain relationships with the landlord to ensure survivors can exit the shelter successfully and quickly and maintain their housing. This program will serve approximately 65 clients. Average length of stay is 2 months, with extensions granted for special circumstances. It is expected that 25% of clients will be diverted to alternate or permanent housing. 50% of all clients who financially qualify and plan to rent an apartment, will be referred to DSS for security deposit guarantee program. Time of Service: 7:00 a.m. to 3:00 p.m., 37.5 hours per week, July 1, 2017 through June 30, 2018. New Haven clients: to be determined.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Program will serve approximately 65 women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter.
	Location Description	Confidential
	Planned Activities	Funding will be used to provide services to assist residents in finding alternative housing while residing in the emergency shelter. A housing specialist will be stationed at the safe house during daytime hours to provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter.
26	Project Name	Boys and Girls Club of New Haven
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$20,152

	Description	Funding would provide 300 low-income students with an enriching and educational after school experience, which will serve to increase their academic achievement, provide awareness and promote prevention of negative behaviors and support character and leadership development. Funds will be used for program administration, program materials, activity fees, staff development and other direct cost. After-school programs focus on 4 core areas: 1) academic success; 2) good character and citizenship; 3) healthy lifestyles and; 4) mentoring. Services include: daily homework assistance, tutoring, inter-mural sports/physical fitness, life skills community service engagement, healthy eating, career exploration, etc. Time of Service: operates during duration of school year, September 2017 to June 2018, Monday - Friday, 2:30PM-6PM. Also open many days when school is closed.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Funding would provide 300 low-income students with an enriching and educational after school experience, which will serve to increase their academic achievement, provide awareness and promote prevention of negative behaviors and support character and leadership development.
	Location Description	253 Columbus Avenue
	Planned Activities	Funds will be used for program administration, program materials, activity fees, staff development and other direct cost. After-school programs focus on 4 core areas: 1) academic success; 2) good character and citizenship; 3) healthy lifestyles and; 4) mentoring. Services include: daily homework assistance, tutoring, inter-mural sports/physical fitness, life skills community service engagement, healthy eating, career exploration, etc. Time of Service: operates during duration of school year, September 2017 to June 2018, Monday - Friday, 2:30PM-6PM. Also open many days when school is closed.
27	Project Name	Casa Otonal Inc.
	Target Area	Hill Neighborhood
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$12,049

	Description	Location: 148 Sylvan Ave. Funds will be used to pay for the following positions: 2-After School Counselors (15 hrs. a week); 2-Summer Counselors (40hrs a week) and 1 Head Summer Counselor (40 hrs. a week). It will allow Casa Otonal to increase summer school enrollment from 20 students to 30 and increase the number of students for the afterschool program from 15 students to 20 students, 5 days per week on school days. Summer camp will run from July 5, 2017 to August 5, 2017. The afterschool program will run from October 3, 2017 to June 16, 2018. After school program will provide the following: snacks, homework help, and participate in recreational activities or an enrichment workshop. Summer Camp will provide the following: students will be exposed to enrichment activities during the week such as a field trip or cultural performance, work in the COI's community garden, team games, and recreational activities at a local park. The clients being served will be from the Hill Section.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	20 students for the afterschool program 30 students for the summer school program
	Location Description	Location: 148 Sylvan Ave.
	Planned Activities	Increase summer school enrollment from 20 students to 30 and increase the number of students for the afterschool program from 15 students to 20 students, 5 days per week on school days. Summer camp will run from July 5, 2017 to August 5, 2017. The afterschool program will run from October 3, 2017 to June 16, 2018.
28	Project Name	Catholic Charities, Inc./Centro San Jose
	Target Area	Fair Haven Neighborhood
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$16,876

Description	Location: 290 Grand Ave. Funding will be spent on youth program staff salaries and benefits, program supplies and occupancy/building expenses necessary to provide space for programming. The proposed project will provide positive development programming, health and wellness activities, education and job/training employment opportunities to some of the city's most economically disadvantaged youth. Proposed number of persons - up to 115 persons. CSJ will offer a comprehensive array of positive youth programming appropriate to the age, maturation level, gender, culture and community needs of Fair Haven youth ages 12 to 21 years-old. Program begins with 6-weeks of programming designed to mitigate the effects of stressful or traumatic environments by building developmental assets and fostering resilience. After the six-weeks, youth pick between lifeguarding or basketball tracks. From October to January, open gym programming/tryouts for basketball team 2 days a week for 3 hours. The team is selected in January & from Jan. to May (approx. 19 weeks), programming (games or practice) is offered 3 days per week for 3 hours. Open gym also continues until May. Partners with City of New Haven Parks & Rec to train and certify youth as lifeguards & assist in securing employment as a lifeguard at city pools. Program runs from July 2017 to June 2018. Youth@Work will be offered for 6-weeks in July 2017 & August 2017.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Up to 115 persons will be offered a comprehensive array of positive youth programming appropriate to the age, maturation level, gender, culture and community needs of Fair Haven youth ages 12 to 21 years-old.
Location Description	Location: 290 Grand Ave.
Planned Activities	Offer a comprehensive array of positive youth programming appropriate to the age, maturation level, gender, culture and community needs of Fair Haven youth ages 12 to 21 years-old. Program begins with 6-weeks of programming designed to mitigate the effects of stressful or traumatic environments by building developmental assets and fostering resilience.
Project Name	Children in Placement

29	Target Area	Hill Neighborhood Newhallville Neighborhood Dixwell Neighborhood Fair Haven Neighborhood West Rock Neighborhood Dwight Neighborhood
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$16,876
	Description	Location: 155 East Street, Suite 202. To maintain advocacy and empowerment services to abused, neglected and otherwise disenfranchised youth, helping them into safe, permanent homes with prospects of a brighter future. CIP's program advocates for abused and neglected children in New Haven Juvenile and Probate courts and is open to youth who are currently wards of the State placed in foster care. CIP serves 100+ children from birth to age 18 and family members who are living in low-to extremely-low income households. The CIP provides Guardian Ad Litem (GAL) who advocate for the abused and neglected children in the court appointed cases each year. CIP (GAL) volunteers work with each child on a one-to-one basis. They advocate in the child's best interest at court hearings and make recommendations in the best interest of the child to help them move from the court system into safe, permanent homes, where they thrive in school, at home and in life. The funding will be used to continue recruiting, training and certifying GAL volunteers, including expansion of bilingual volunteers. During FY 2017-2018, CIP will hold 3-5 GAL training sessions, located in the court districts they serve. The advocacy work takes place all hours as needed and administrative operations take place during business hours (M-F, 9AM-5PM).
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Over 100 children from birth to age 18 and family members who are living in low-to extremely-low income households.
	Location Description	Location: 155 East Street, Suite 202

	Planned Activities	Advocate for abused and neglected children in New Haven Juvenile and Probate courts and is open to youth who are currently wards of the State placed in foster care. Provide Guardian Ad Litem (GAL) who advocate for the abused and neglected children in the court appointed cases each year. CIP (GAL) volunteers work with each child on a one-to-one basis.
30	Project Name	City of New Haven Elderly Services
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$17,255
	Description	City Activity To assist people ages 55 & older to live independently and with dignity, stay connected with family and community to maintain health and wellness. Funding will be used for transportation for special trips such as the Big E, Holiday Hill, Apple Picking, Senior Volunteer of the Year Luncheon, Tai Chi and Yoga Classes and grocery shopping. The program proposes to serve the following numbers for each activity: 30 - Sewing; 30-60 in Master Cook, 700 Thanksgiving for All and expansion on trips will bring in 350. Currently serving 80 for Yoga and Tai Chi.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	The program proposes to serve the following numbers for each activity: 30 - Sewing; 30-60 in Master Cook, 700 Thanksgiving for All and expansion on trips will bring in 350. Currently serving 80 for Yoga and Tai Chi.
	Location Description	Atwater Senior Center: 26 Atwater Street. Newhallville Senior Center: 255 Goffe Street. East Shore Senior Center: 411 Townsend Avenue.
Planned Activities	Funding will be used for transportation for special trips such as the Big E, Holiday Hill, Apple Picking, Senior Volunteer of the Year Luncheon, Tai Chi and Yoga Classes and grocery shopping.	
31	Project Name	Health Dept. Asthma Prevention & Management
	Target Area	Communitywide
	Goals Supported	Address Community Health Issues
	Needs Addressed	Address Community Health Issues
	Funding	CDBG: \$7,414

	Description	City Activity. The purpose of the Asthma Prevention and Management Program is to reduce the associated morbidity and mortality rates of asthma; reduce the number of lost work hours and absenteeism at school; help children and adults recognize and eliminate triggers in their homes; and improve the quality of life for people with asthma. Funding will provide asthma management resources for residents including in-home asthma trigger assessments, asthma education, provision of medical delivery devices and home environmental control supplies, and connections to more asthma management services. 88% of the funds will go to the purchase of asthma and healthy home supplies. Remainder of funds will be spent on travel in New Haven to handout information about the program to clinicians who refer residents to the program, printing and distribution of materials, PSAs, mailings, etc. The vast majority of referrals to the program are minority children and the program serves low-income New Haven residents who are uninsured or underinsured. Clients Served: Minimum of 140 clients served annually.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	140 clients will be served
	Location Description	Citywide
	Planned Activities	Funding will provide asthma management resources for residents including in-home asthma trigger assessments, asthma education, provision of medical delivery devices and home environmental control supplies, and connections to more asthma management services. 88% of the funds will go to the purchase of asthma and healthy home supplies. Remainder of funds will be spent on travel in New Haven to handout information about the program to clinicians who refer residents to the program, printing and distribution of materials, PSAs, mailings, etc.
32	Project Name	Cityseed
	Target Area	CDBG Eligible Target Areas
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$5,020

	Description	Location: 817 Grand Ave. No. 101, New Haven. To provide fresh, local food for all New Haven residents, specifically meeting the nutritional needs of elderly and other vulnerable populations in low-income neighborhoods who experience food insecurity and food access issues. Funds will be used to fully operate the Mobile Market for one season, including senior management planning and coordination of sites, procuring and storing produce, driving the Mobile Market trailer to sites, onsite market setup, manning the market, outreach and marketing, attending meetings as required, and supervising Green Job Corps students and volunteers. The Mobile Market reaches a population of over 2,000 residents, the cost per participant is \$7.60. Neighborhoods served: 20% Hill; 20% Newhallville, 20% Dixwell; 20% West Rock; 20% West River. Operates June 1 - end of September and opens Tuesday - Saturday, with some Sundays. Hours are dependent on specific sites but typically take place between 8AM-6PM.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	The Mobile Market will reach a population of over 2,000 elderly and other vulnerable residents in low-income neighborhoods.
	Location Description	Hill, Newhallville, Dixwell, West Rock and West River.
	Planned Activities	Funds will be used to fully operate the Mobile Market for one season, including senior management planning and coordination of sites, procuring and storing produce, driving the Mobile Market trailer to sites, onsite market setup, manning the market, outreach and marketing, attending meetings as required, and supervising Green Job Corps students and volunteers.
33	Project Name	Continuum of Care Inc/Dixwell Newhallville Mental Health
	Target Area	Dixwell Neighborhood
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$15,061

	Description	Location: 109 Legion Ave. Continuum of Care provides housing and residential support services to persons with psychiatric and intellectual disabilities. Newhallville Summer Enrichment Program (NSEP) is a day camp designed to enhance the social, developmental, and academic skills for approximately 70 youth between the ages of 5 to 13 from the City of New Haven, with special emphasis on Newhallville area. NSEP staff will provide 5 weeks of activities centered on positive youth development with socioeconomic disadvantages. Requested funding will be spent on State Licensing fees, supplies and equipment for activities and craft projects, entrance fees into special venues (ex. zoos, amusement parks, etc.), bus transportation, food and salaries for teachers and counselors. Historically, it is expected that 90% of youth campers will reside in the Dixwell neighborhood, and 10% surrounding neighborhoods. Schedule: July 5, 2015 to August 11, 2017, operating Monday - Friday, 8:30AM to 2:30PM.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Academic skills will be provided to approximately 70 youth between the ages of 5 to 13.
	Location Description	Location: 109 Legion Ave.
	Planned Activities	Funding will be spent on State Licensing fees, supplies and equipment for activities and craft projects, entrance fees into special venues (ex. zoos, amusement parks, etc.), bus transportation, food and salaries for teachers and counselors.
34	Project Name	Downtown Evening Soup Kitchen (DESK)
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$10,040

	Description	The mission of the Downtown Evening Soup Kitchen is to provide free, nutritious meals for homeless individuals, families and the working and non-working poor of the greater New Haven area. Well over 200 school age children are served through the DESK's weekly pantry distribution. Funds will be used to purchase 200 high quality backpacks and additional non-perishable foods to distribute to needy families with children. Food would be targeted to breakfast and lunch. A portion of the funds will be used for staff to prepare the backpacks and repack them. A small amount of funding will be used for promoting the program. The project will seek to serve 200 children, with 140 attending a minimum of eight weeks. At least 70% of the families will be served on a weekly basis, receiving a distribution for a minimum of eight to ten weeks. Schedule - program will run from July 1, 2017 to August 20, 2017 and operates Wednesday's from 2:30PM - 3:30PM. Neighborhoods served: 13% Edgewood; 40% Hill; 5% Annex; 3% Wooster; 5% Quinnipiac; 10% West Rock; 16% Fair Haven; and 10% Downtown.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Over 200 school age children will be served through the DESK's weekly pantry distribution program.
	Location Description	Location 311 Temple St
	Planned Activities	Funds will be used to purchase 200 high quality backpacks and additional non-perishable foods to distribute to needy families with children. Breakfast and lunch will be the targeted meals..
35	Project Name	Elephant In The Room (EIR) Urban Youth Boxing, Inc.
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$21,223

	Description	Location 746 Orchard St. The program aims to introduce amateur boxing to New Haven area youth, encouraging participation in sports, health and wellness. EIR will serve as a platform so that youth will foster sportsmanship, confidence, discipline, and teamwork. Participants in the Boxing program learn self-discipline, how to resolve conflict without resorting to violence, and how to build and sustain meaningful relationships. The program will also support building self-esteem, and strengthen social development. In addition, the program provides exercise, promotes healthy living of the participants and encourages education. The program commences in the Fall and consists of 12 week sessions. The program will be repeated throughout the year. Full capacity is 50 members per session onsite at the gym, 3 sessions per day. The program will be available to the youth for four hours per day, from 4PM - 8PM. 18 year-old members will be allowed to train during the day from 6AM to 4PM. Participants are required to attend the program a minimum of 3 days per week for 2 hours per day. Approximately 150 clients will be enrolled.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 150 youth will be enrolled.
	Location Description	Location 746 Orchard St
	Planned Activities	The program aims to introduce amateur boxing to New Haven area youth, encouraging participation in sports, health and wellness. EIR will serve as a platform so that youth will foster sportsmanship, confidence, discipline, and teamwork. Participants in the Boxing program learn self-discipline, how to resolve conflict without resorting to violence, and how to build and sustain meaningful relationships. The program will also support building self-esteem, and strengthen social development. In addition, the program provides exercise, promotes healthy living of the participants and encourages education.
36	Project Name	Evergreen Family Oriented Tree, Inc.
	Target Area	Dixwell Neighborhood Fair Haven Neighborhood West Rock Neighborhood
	Goals Supported	Provide Public Service Programming

	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$5,020
	Description	Location: 1580 Chapel St. EFOT's mission is to continue to be both opportunistic and strategic on the local and community level. EFOT reaches out to the younger generation males/females between 14-18 years of age who are involved and/or at risk of being involved in the Criminal Justice System. Utilize funding towards focus groups; stipends for instructors, case managers; books to keep journals, copies for curriculums and advertisement. At completion of training, ceremony certificate of appreciation acknowledging participants occurs in August. Services include: Faith-Based Recovery Supportive Housing (optional), Clinical Pastoral Counseling, Case Management, Peer-Peer Support, Leadership Skills, Empowerment Coping Skills, Celebrating NA/AA Focus Dialogues, Treatment referral/placement, Employment referral/placement and Financial Literacy. Proposing to serve 25 persons.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated 25 individuals will benefit
	Location Description	Location: 1580 Chapel St.
	Planned Activities	Provide outreach to the males/females between 14-18 years of age who are involved in or are at risk of becoming involved in the Criminal Justice System. Funding will provide focus groups; stipends for instructors, case managers; books to keep journals, copies for curriculums and advertisement.
37	Project Name	Farnam Neighborhood House
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$50,796

<p>Description</p>	<p>Location: 162 Fillmore Street. Farnam Neighborhood house has been a "home away from home," providing safe, affordable and enriching programs for children ages 3 - 18 years of age in their pre-school, afterschool, evening and weekend programs, as well as Camp Farnam. Family support services include: resource connections, ESL instruction, parent workshops, family focused outing and activities, and other opportunities for parents/guardians to participate with their children in a positive environment. Farnam's "Nursery School" is a full day (7:30AM - 5:30PM) year-round program serving children ages 3 - 5 years and their parents who are either working or attending school. Afterschool Group Work and Enrichment Program for children ages 5 - 12, designed to promote personal growth through an array of social, educational and recreational activities. Program operates Monday-Friday, 2PM - 5:30PM, with full day option 8:30AM - 5:30PM (from Sept. to June), on most school holidays and vacations. Saturday Program consists of an in-house Bidy Basketball league for children ages 6 - 14. Field trips are include as well (operates Oct. - March, Saturday's 8:30AM - 5PM & evenings 6-9PM). Pre-season BB League - Oct. - Nov. - Monday-Thursday, 5-9PM. Evening Teen Program, for youth ages 13 - 18, is a safe haven or young people in the neighborhood to gather together, make friends, be a member of a team, learn about educational and career opportunities, volunteer and prepare for the world of work (operates Nov.-May 4:30PM - 6:30PM & afternoons 2-5:30PM). Camp Farnam provides 6-week summer day camp for boys and girls ages 5 - 12. The camp affords urban youth an outdoor environmental experience. Funding will go towards all programs. Proposed number of persons served: 500 persons. Serves all neighborhoods, majority from Fair Haven. Schedule - program operates July 2017 to May 2018 and each program operates as mentioned above.</p>
<p>Target Date</p>	<p>6/30/2018</p>
<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Approximately 500 individuals will benefit from these programs</p>
<p>Location Description</p>	<p>Location: 162 Fillmore Street</p>

	Planned Activities	Provide safe, affordable and enriching programs for children ages 3 - 18 years of age in the pre-school, afterschool, evening and weekend programs, as well as Camp Farnam. Family support services include: resource connections, ESL instruction, parent workshops, family focused outing and activities, and other opportunities for parents/guardians to participate with their children in a positive environment.
38	Project Name	FISH of Greater New Haven, Inc.
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$19,037
	Description	Location: PO Box 8552. The mission of FISH is to deliver food to neighborhoods in need. Funding will be used for a grocery delivery program. Volunteers and paid disabled staff from various agencies stock the shelves, pack the groceries and help to make deliveries to the recipients location. The administrative staff receives phone calls on the hotline. A series of phone questions assess need and access to transportation. If they qualify they are given a specific delivery date each month to receive groceries. In some cases it's a temporary situation due to medical reasons or job layoff. In other cases the person is elderly or disabled. FISH delivers to homes Monday through Friday 10:00 am - 6:00 pm. The majority of the funds being requested will be for the purchase of food. Currently serves 773 clients each month, and expects to continue expanding at 5% per month or about 40 additional clients per month. In Sept. 2017, FISH expects to serve approx. 1,250 per month. Estimate area of service by neighborhood is as follow: 18% Fair Haven, 20% East Shore (primarily Bella Vista), 11% Hill, 18% Dwight/West River, 21% Dixwell/Newhallville, 12% Westville/West Hills. Schedule - July 1, 2017 to June 30, 2018, operations Monday - Friday 8:30AM-5PM.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	FISH expects to serve approximately 1,250 people per month
	Location Description	Citywide
Planned Activities	Purchase food to serve to 1,250 clients each month.	

39	Project Name	Hannah Gray Development Corp./Ella B Scantlebury
	Target Area	Dixwell Neighborhood
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$10,548
	Description	Location: 241 Dixwell Ave. Hannah Gray Development Corp.'s mission is to provide Congregate Housing and related programs to 20 low-income frail elderly households. Program is designed to meet needs by focusing on assessments that identify health concerns and functional abilities as well as expediting connections among providers, residents and community resources. Funds will be used to provide low-income elderly residents health/wellness programs on site along with other activities to boost social engagement which has been proven to slow mental and physical deterioration. Programs include visiting nurses, blood pressure screening, nutritionists, chair exercise, etc. Schedule: 5-6 days/week, hours vary. Neighborhood served: 100% Dixwell.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	The program is expected to serve 20 people annually.
	Location Description	Location: 241 Dixwell Ave.
	Planned Activities	To provide low-income elderly residents health and wellness programs on site along with other activities to boost social engagement which has been proven to slow mental and physical deterioration. Programs include visiting nurses, blood pressure screening, nutritionists, chair exercise, etc
40	Project Name	Higher Heights Youth Empowerment Programs, Inc.
	Target Area	Communitywide
	Goals Supported	Promote Education & Economic Advancement
	Needs Addressed	Promote Education & Economic Advancement
	Funding	CDBG: \$15,061

	Description	Location: 300 Whalley Ave., Suite 2G. Funding is being requested for the Etiquette and Values through Literacy Program (EVL). EVL is a literacy program that is an extension of the College Access Program. The goal is to increase a sense of awareness amongst young boys through lessons of digital literacy and character development. The purpose of the proposal is to support both the City and the Public School District's goal of having all of New Haven youth graduate from High School prepared for succeeding in postsecondary education. This will be done by assisting low-achieving children in need of reading assistance, thus closing the gap between high and low performing children and by providing an enrichment and accelerated educational program increasing the amount of quality out of school instructional time. The four components of this project are homework assistance, character building, digital reading and group reading. The program will be located at one of the high schools where students have access to technology, cafeteria space, classrooms and large programming space. Program will serve 50 elementary school students, with average of 10-15 students per session. The program will operate Monday thru Friday (various weekend activities). Schedule: the project will last for eight months Aug., 2017 to July, 2018. Program hours for participants are from 2:30 pm thru 5:30 pm. The program serves the entire city.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 50 students will be served annually.
	Location Description	Location: 300 Whalley Avenue Suite 2G
	Planned Activities	To support both the City and the Public School District's goal of having all of New Haven youth graduate from High School prepared for succeeding in postsecondary education. This will be done by assisting low-achieving children in need of reading assistance, thus closing the gap between high and low performing children and by providing an enrichment and accelerated educational program increasing the amount of quality out of school instructional time.
41	Project Name	Integrated Refugee & Immigrant Services (IRIS)
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming

	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$10,603
	Description	Location: 235 Nicoll St. 2nd FL. Mission of IRIS is to enable refugees and other displaced people to establish new lives, regain hope and contribute to the vitality of Connecticut communities. Funding will provide Learn to Earn services to at least 150 recently arrived refugees and place 85% of the job seekers in this group, in their first job. Funds breakdown: 10% of time to the Director of Employment, 50% of the time to Employer Outreach Specialist & 22% of the time to Early Employment Specialist/Employment English teacher. Expectation to provide services to at least an additional 75 long-term residents (1 yr.+) and achieve similar job placement results. Learn to Ear is a job development, preparation and placement program for refugees in New Haven that will enhance their ability to achieve early self sufficiency.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	150 recently arrived refugees
	Location Description	Location: 235 Nicoll Street 2nd floor.
	Planned Activities	Funding will provide Learn to Earn services to at least 150 recently arrived refugees and place 85% of the job seekers in this group, in their first job.
42	Project Name	JUNTA
	Target Area	Hill Neighborhood Fair Haven Neighborhood West Rock Neighborhood
	Goals Supported	Promote Education & Economic Advancement
	Needs Addressed	Promote Education & Economic Advancement
	Funding	CDBG: \$22,089

	Description	Location: 169 Grand Avenue. Provide services, programs & advocacy to improve social, political & economic conditions of the Latino Community of GNH. Funding will be used to provide applicable and accessible opportunities for financial education, access to eligible benefits to help stabilize households and eliminate debt, opportunity for achieving personal goals such as obtaining employment, better employment, learning English language, obtaining GED and enhancing basic skills needed in work place. Expand the current computer classes to include Excel and PowerPoint; create a curriculum for the PowerPoint class based around workplace and immigrant rights, titled "Know Your Rights"; partner with a variety of organizations to provide workshops on workplace and immigrant rights. Schedule: programs will operate as follows Monday and Wednesday 9:30 am to 11:30 am and during the evening from 6-8PM until mid-December for ESL. Computer classes - 2 days a week, fall classes begin in September, running from 3:30PM-5:30PM, until end of November. Spring classes begin in Jan. and run on same fall schedule. Estimated increase in students to 550, with 85 students per session. Neighborhoods served: 80% reside in Fair Haven, 10% Hill, 5% West Rock and 5% other.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	550 students
	Location Description	Location: 169 Grand Avenue
	Planned Activities	Funding will be used to provide applicable and accessible opportunities for financial education, access to eligible benefits to help stabilize households and eliminate debt, opportunity for achieving personal goals such as obtaining employment, better employment, learning English language, obtaining GED and enhancing basic skills needed in work place. Expand the current computer classes to include Excel and PowerPoint; create a curriculum for the PowerPoint class based around workplace and immigrant rights, titled "Know Your Rights"; partner with a variety of organizations to provide workshops on workplace and immigrant rights.
43	Project Name	Liberty Community Services
	Target Area	Communitywide

	Goals Supported	Address Needs of Homeless & At-Risk Populations
	Needs Addressed	Address Needs of Homeless & At-Risk Populations
	Funding	CDBG: \$15,061
	Description	Location: 129 Church St. Mezzanine Level. Liberty's mission is to end homelessness in Greater New Haven. Liberty is partnering with New Haven Public Library to offer "Library Office Hours" two times a week (Mon. & Fri.) in order to meet clients. Due to the influx of clients, Liberty increased availability to 15 hours a week, including 3 hours on Saturday's. The contract between the library and Liberty was continued through June 2017, with hours increasing to 20 hours per week. Funds will be used to hire a full-time Library Navigator to work 37.5 hrs. at the library per week. Liberty will provide Saturday hours through funding from other sources where outreach is a service component. This staff member will primarily be at the main library branch with regular office hours at each of the other branches in New Haven. Increase average number of persons served each month from 100 to 140. Increase number of people achieving housing stability by conducting CAN intakes, etc. Increase number of people receiving medical and behavioral health care.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 100 to 140 clients will be served
	Location Description	Location: 129 Church St.
	Planned Activities	Funds will be used to hire a full-time Library Navigator to work 37.5 hrs. at the library per week. Liberty will provide Saturday hours through funding from other sources where outreach is a service component. This staff member will primarily be at the main library branch with regular office hours at each of the other branches in New Haven. Increase average number of persons served each month from 100 to 140. Increase number of people achieving housing stability by conducting CAN intakes, etc.
44	Project Name	Literacy Volunteers of Greater New Haven
	Target Area	Communitywide
	Goals Supported	Promote Education & Economic Advancement

	Needs Addressed	Promote Education & Economic Advancement
	Funding	CDBG: \$25,741
	Description	Location:4 Science Park. Literacy Volunteers' mission is to empower adults through literacy. Funds will be spent on Literacy Volunteers' program personnel's salaries to support the free tutoring programs, with specific emphasis in 2017-2018 on curriculum and lesson planning that focus on employment readiness, as well as collaboration with New Haven community partners who are committed to adult education & job placement. The Literacy Volunteers programs, Basic Literacy for native speakers at low reading levels and ESOL (English Speakers of Other Languages) will be offered free of charge, in small group classes, taught by volunteer tutors at our Literacy Resource Center, ESOL Center, and many other locations in the community. Schedule: July 1, 2017 to June 30, 2018, operating Monday - Friday, 9:30AM to 6:30PM. Proposed number of persons served: 700.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 700 persons will be served.
	Location Description	Sites for ESL classes are at the following locations: La Casa 301 Crown, Junta 169 Grand, Integrated Refugee & Immigrated Services 235 Nichol St., Literacy Resource Center, 4 Science Park, Yale University Health Center 55 Lock St., Mitchell Branch of the New Haven Public Library 37 Harrison St, Gateway Community College 20 Church St., Ives Downtown Branch NH Public Library 133 Elm St., and 4 Science Park.
	Planned Activities	To provide free literacy tutoring to adults on a semester basis to help increase reading, writing & English speaking skills for New Haven residents. The funds will be used to expand both the ESOL and Basic Literacy program to help meet the CTP goals
45	Project Name	Mary Wade Home
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$14,727

	Description	Location 118 Clinton Avenue. Program provides for the highest quality medical and social programs and supervised residential services to promote individual abilities of elderly residents in a traditional, dignified and comfortable community living. The program allows clients to maintain their independence by providing access to transportation for medical appointments and weekend outings. Funding will pay for a portion of salaries associated with providing weekend (WET) and medical transportation (MED) for individuals 60 years and older in the Greater New Haven Metropolitan area. The hours are as follows: Monday thru Friday 8:30 am - 4:00 pm and weekends 10:30 am - 2:00 pm. Number of persons projected to be served: 175.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 175 persons will be served by the program.
	Location Description	Location 118 Clinton Avenue. The Transportation Program is a citywide program.
	Planned Activities	Provide weekend transportation and medical transportation for individuals 60 years and older in the Greater New Haven Metropolitan area. The hours are as follows: Monday thru Friday 8:30 am - 4:00 pm and weekends 10:30 am - 2:00 pm.
46	Project Name	National Veterans Council for Legal Redress
	Target Area	Hill Neighborhood Newhallville Neighborhood Dixwell Neighborhood Fair Haven Neighborhood
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$2,008

	Description	National Veterans Council for Legal Redress (NVCLR) sponsors programs and forums to educate the public about society's treatment of U.S. military veterans who have other than honorable discharges, and to work towards society's acceptance of such veterans. Funds would be used to form and help pay a network of attorneys so NVCLR can increase the number of veterans assisted annually. NVCLR will assist veterans who do not have cars with getting all-day bus passes to and from consultations and other locations that might be involved in their case. NVCLR plans to contact a minimum of 4 lawyers as a benchmark for increasing capacity to handle more cases. Schedule - Monday - Friday, 9AM - 5PM. program runs from November 1, 2016 through March 31, 2018. Number of persons served: 8.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 8 veterans will be served
	Location Description	Project will be undertaken at 319 Dixwell Avenue
	Planned Activities	Funds would be used to form and help pay a network of attorneys so NVCLR can increase the number of veterans assisted annually. NVCLR will assist veterans who do not have cars with getting all-day bus passes to and from consultations and other locations that might be involved in their case. NVCLR plans to contact a minimum of 4 lawyers as a benchmark for increasing capacity to handle more cases.
47	Project Name	New Haven Ecology Project
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$10,040

	Description	Location: 358 Springside Avenue. New Haven Ecology, also known as Common Ground, has a mission to cultivate habits of healthy living and sustainable environmental practice among a diverse community of children, young people and adults. This is accomplished through three programs: Common Ground High School - an environmental charter school, the Environmental Education Center for children and adults and an Urban Farm. CDBG funds will be used to promote health and wellness programming and academic enrichment by establishing and maintaining school gardens & urban habitats at other New Haven public schools. Approximately 1,950 youth (1,575 unduplicated) will be served through this program. The following schools have established the gardening program Bernard, Brennan-Rodgers, Celentano, Clinton Avenue, Columbus Family Academy, Conte West Hills, Davis Street, East Rock, Edgewood, John C. Daniels, King Robinson, Lincoln-Bassett, New Horizons, Roberto Clemente and Worthington Hooker. Schedule: program runs from July 2017 to June 2018, field trips occur in the spring, Mon. - Fri. 9AM-11AM.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,950 youth will benefit from this project.
	Location Description	The following schools have established the gardening program: Bernard, Brennan-Rodgers, Celentano, Clinton Avenue, Columbus Family Academy, Conte West Hills, Davis Street, East Rock, Edgewood, John C. Daniels, King Robinson, Lincoln-Bassett, New Horizons, Roberto Clemente, Worthington Hooker and Common Ground.
	Planned Activities	CDBG funds will be used to promote health and wellness programming and academic enrichment by establishing and maintaining school gardens at other New Haven public schools.
48	Project Name	New Haven HomeOwnership Center
	Target Area	Communitywide CDBG EligibleTarget Areas
	Goals Supported	Improve Access to Homeownership
	Needs Addressed	Improve Access to Homeownership
	Funding	CDBG: \$8,438

	Description	To provide clients with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeowner training. The programs include pre-purchase homebuyer education and counseling which will assist with downpayment and affordable mortgages; to assist with homebuyers purchase/rehab mortgages or rehab loans combined with affordable mortgages when it's required for purchase; foreclosure prevention through loss mitigation counseling and mortgage modification; assist with one time, short-term mortgage delinquencies; and do it your self homeownership repair to sustain the home.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,500 clients will be served
	Location Description	The location is 333 Sherman Avenue, the program is also available to households citywide.
	Planned Activities	To provide clients with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeowner training. The programs include pre-purchase homebuyer education and counseling which will assist with downpayment and affordable mortgages; to assist with homebuyers purchase/rehab mortgages or rehab loans combined with affordable mortgages when it's required for purchase; foreclosure prevention through loss mitigation counseling and mortgage modification; assist with one time, short-term mortgage delinquencies; and do it your self homeownership repair to sustain the home.
49	Project Name	New Haven Pop Warner Inc.
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$25,358

	Description	Location 125 Glen Ridge. Funding will cover the costs of reconditioning play equipment (helmets and shoulder pads). Upgrade helmets to meet new standards. Replace missing, damaged uniforms and purchase new uniforms. Looking to add a new team if more practice space can be found. Schedule: program runs from August to December, operates Mon.-Fri., 5:30PM-7:30PM during Aug.-October. Proposed number of persons served: 600.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Proposed number of youth served will be 600
	Location Description	Citywide
	Planned Activities	Upgrade helmets to meet new standards. Replace missing, damaged uniforms and purchase new uniforms.
50	Project Name	New Haven READS
	Target Area	Communitywide
	Goals Supported	Promote Education & Economic Advancement
	Needs Addressed	Promote Education & Economic Advancement
	Funding	CDBG: \$35,142
	Description	Location: 45 Bristol St. New Haven Read's mission is to "share the joy and power of reading" increase the literacy skills of children to empower their academic success by providing individually tailored one-on-one after-school tutoring, educational family support, and community book bank, all at no cost to participants. Requesting partial funding for the salaries of two Site Directors. The tutoring is provided in 4 locations: 45 Bristol, 4 Science Park, 85 Willow St. (new) and the Dixwell-Yale Community Learning Center. Children ages 6-18 years old are provided with a minimum of one hour of free one-on-one tutoring per week. Proposed number of persons served: 375 persons (10+). Schedule: Program runs from Sept. 2017 to Aug. 2018 and M-W. 3:00 p.m. to 7:00 p.m.; Th.-Fri. 3:00 p.m. to 6:00 p.m., & Sat. 10:00 a.m. to 2:00 p.m.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 375
	Location Description	The tutoring is provided in 4 locations: 45 Bristol, 4 Science Park, 85 Willow St. (new) and the Dixwell-Yale Community Learning Center.
	Planned Activities	To promote literacy and connect people with the materials & training they need to break the cycle of illiteracy through free afterschool tutoring services and a free community book bank. The program is based on research and best practices, one on one individual tutoring and parent engagement which assists the parent on how to navigate the school system and advocate for their child. Children ages 6-18 years old are provided with a minimum of one hour of free one-on-one tutoring per week.
51	Project Name	New Haven YMCA Youth Center
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$5,020
	Description	Location: 50 Howe St. Mission of Central CT Coast YMCA (CCCY) and the New Haven YMCA Youth Center (the Center) as a branch of the Association, is to put Judeo-Christian principles into practice through programs that build healthy spirit, mind and body for all. Funding will be used to provide School Age Child Care (SACC) students with the best learning environment possible by enhancing a space that will be dedicated to homework assistance, leisure reading, group learning and arts and crafts. This space is referred to as "The Homework Room." Funding will cover the addition of computers and programming that will enhance a students' education as well as sitting areas for reading, desks and tables for group work and tutoring, spaces for creative projects and other educational supplies, resources, and enhancements. Proposed number of persons served: 60. Schedule: program runs from Jan. 2017 to Dec. 2018 and operates Mon.-Fri. 2PM-6PM.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	The total number of clients to be served will be 60 individuals
	Location Description	Location: 50 Howe St.
	Planned Activities	Funding will be used to provide School Age Child Care (SACC) students with the best learning environment possible by enhancing a space that will be dedicated to homework assistance, leisure reading, group learning and arts and crafts. This space is referred to as "The Homework Room." Funding will cover the addition of computers and programming that will enhance a students' education as well as sitting areas for reading, desks and tables for group work and tutoring, spaces for creative projects and other educational supplies, resources, and enhancements.
52	Project Name	Project More
	Target Area	Communitywide
	Goals Supported	Address Needs of Homeless & At-Risk Populations
	Needs Addressed	Address Needs of Homeless & At-Risk Populations
	Funding	CDBG: \$26,766
	Description	Location 830 Grand Ave. Project MORE's mission is to provide a structured and systematic process to reintegrate ex-offenders into the community and to provide services to their families. By achieving these goals recidivism is reduced and safety enhanced. Case management services shall assist offenders to become productive citizens through educational achievement, employment, family and social support, stable housing, health and mental health services, substance abuse treatment and sobriety. Funding will be used to hire a full-time Retention Case Manager who will work with facility residents who discharge into New Haven. Schedule: Month one: face-to-face contact weekly, Month two to four: face-to-face contact every two weeks and Months 5-12: face-to-face contact monthly. Facilities at the Walter Brooks House - 690 Howard Ave, Roger Everson House - 593 Columbus Ave., Virginia Wells Home - 627 George St. and NH Male Transition - 830 Grand Ave. The retention case manager will work with the case manager to determine needs upon discharge. The total number of clients to be served are 90 individuals.

	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	The total number of clients to be served are 90 individuals.
	Location Description	Facilities at the Walter Brooks House - 690 Howard Ave, Roger Everson House - 593 Columbus Ave., Virginia Wells Home - 627 George St. and NH Male Transition - 830 Grand Ave.
	Planned Activities	Funding will be used to hire a full-time Retention Case Manager who will work with facility residents who discharge into New Haven.
53	Project Name	Sickle Cell Disease Association of CT Inc.
	Target Area	Communitywide
	Goals Supported	Address Community Health Issues
	Needs Addressed	Address Community Health Issues Provide Public Service Programming
	Funding	CDBG: \$25,192
	Description	Location 545 Whalley Ave. Sickle Cell Disease Association of America, Southern Connecticut Inc.'s (SCDAA) mission to provide education, screening, counseling, advocacy, and support services to persons affected with sickle cell disease and the trait. Goal of the program is to ensure a network of partners are dedicated to promoting a healthy lifestyle for patients with sickle cell disease. The funds will be used to meet the high priority need to increase available social services to provide salaries for three team members (Project Director, Outreach Educator, Case manager). Support of Counseling Services: provide free sickle cell screenings and counseling at convenient times and locations for the clients. Support of Public Education: help raise awareness of the disease, and impact on the client and family. This includes education of the difference between sickle cell trait and sickle cell disease. Support formation of Support Groups where clients are free to discuss their feelings and problems. An estimated 500 people will be served annually in New Haven.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	An estimated 500 people will be served annually.
	Location Description	Location 545 Whalley Ave.
	Planned Activities	The funds will be used to meet the high priority need to increase available social services to provide salaries for three team members (Project Director, Outreach Educator, Case manager). Support of Counseling Services: provide free sickle cell screenings and counseling at convenient times and locations for the clients. Support of Public Education: help raise awareness of the disease, and impact on the client and family. This includes education of the difference between sickle cell trait and sickle cell disease. Support formation of Support Groups where clients are free to discuss their feelings and problems.
54	Project Name	Student Parenting and Family Services, Inc.
	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$6,532
	Description	Location: 181 Mitchell Drive. SPFS's mission is to help teenage parents remain in school and succeed academically and to support the emotional, cognitive, social and physical development of members of adolescent families. To provide outreach to young parents and provide young parents with help accessing school supplies and basic needs, crisis intervention, short-term therapy and monthly support groups. To provide young parents with opportunities for volunteer service, opportunities to reflect on their volunteer service and connections to out-of-school activities. To help young parents learn and practice conflict resolution skills. To provide young parents with academic support and incentives for school attendance. To help young parents meet with teachers to troubleshoot academic difficulties, make course selections and plan for post-high school activities. Funds will support salaries of project staff, consultation and training for staff, and supplies for classroom activities and in-home parent-child reading. The program will serve 48 clients.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	The program will serve 48 clients.
	Location Description	Location: 181 Mitchell Drive
	Planned Activities	To provide young parents with opportunities for volunteer service, opportunities to reflect on their volunteer service and connections to out-of-school activities. To help young parents learn and practice conflict resolution skills. To provide young parents with academic support and incentives for school attendance. To help young parents meet with teachers to troubleshoot academic difficulties, make course selections and plan for post-high school activities.
55	Project Name	The Children's Community Programs of CT Inc.
	Target Area	Newhallville Neighborhood Dixwell Neighborhood West Rock Neighborhood
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$15,061

Description	Location: 446 A Blake St, New Haven. Program will address the unemployment issues of New Haven youth age 16-21 (low to extremely low income families) by delivering job training and related services to enhance the job readiness of youth served by this program. Proposed number of persons served: 30. CCPC will expand services in its' One-Stop Career Center modeled after its' Workforce Alliance services related to job training, including assessment, job readiness classes, job seeking strategies, community service and paid internships. Once assessments are complete, participants will attend Job Readiness Classes, which will meet for two sessions each week, for six weeks, two hours a class. The curriculum will introduce youth to workforce, interpersonal and professional skills in both in-school and out-of-school environments. Upon completion, Employment Specialist, with the assistance of Social Work Interns from Southern Connecticut State University, will individually meet with each participant to develop job seeking strategies and to place them in work- based learning environments (work-based lasts up to 60 days, minimum 12.5 hrs. a week & paid minimum wage). Continued support of job seeking, building on skills, etc. Looking to expand hours (only offers groups on Tuesday's & Thursday's) to each day of the week, and have full-time paid staff to operate Center, which is currently staffed by part-time students during school year. Program runs from July 1, 2017 to June 30, 2018. Neighborhoods historically served: West Rock, West River, Dixwell & Newhallville.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Proposed number of persons served: 30.
Location Description	Location: 446 A Blake St, New Haven
Planned Activities	Program will address the unemployment issues of New Haven youth age 16-21 (low to extremely low income families) by delivering job training and related services to enhance the job readiness of youth served by this program. CCPC will expand services in its' One-Stop Career Center modeled after its' Workforce Alliance services related to job training, including assessment, job readiness classes, job seeking strategies, community service and paid internships. Once assessments are complete, participants will attend Job Readiness Classes.
Project Name	Youth Soccer Association of New Haven, Inc.

56	Target Area	Communitywide
	Goals Supported	Provide Public Service Programming
	Needs Addressed	Provide Public Service Programming
	Funding	CDBG: \$10,000
	Description	Location: P.O. Box 9298. NHYS's mission is to provide a place for children from diverse backgrounds to learn the game of soccer and have fun. The funds requested will be used to cover the registration fees of financial aid children enrolled in the program. There are no overhead or salary costs associated with the request; scholarships pay for registration fees only. It is estimated that 250 youth will participate in the scholarship program. The ages range from 5 through 19. Schedule: Program runs from July 2017 to June 2018. The programs run Monday through Friday afterschool, from 4:00 pm to 6:30 pm in the fall and spring. On Saturdays, most age groups have games in the morning, between 9:00 am and 12:00 noon. The programs operate September through November and April through mid-June. Services are provided throughout New Haven including Foote School, Boulevard Fields, East Rock Park, John Martinez School, Edgewood Park, East Shore, and Beecher School. The group collaborates closely with the New Haven Department of Parks, Recreation, and Trees which provides locations for practices and games seven days a week while also working closely with the New Haven Public Schools, Foote School, Yale-Dixwell Community Center, and New Haven charter and parochial schools.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 250 youth will participate in the scholarship program.
	Location Description	Citywide
Planned Activities	Funds will be used for scholarships that cover the registration fees of children enrolled in the youth soccer program. The goal is to promote and advance youth soccer in New Haven, as well as to create a place where children from diverse backgrounds and economic situations can play together.	
57	Project Name	HOME (CHDO Set-Aside)
	Target Area	Dixwell Neighborhood

	Goals Supported	Increase Supply of Decent & Affordable Housing
	Needs Addressed	Preserve and Improve Existing Housing Stock Create Safe, Supportive & Affordable Housing Stabilize Neighborhoods
	Funding	HOME: \$143,622
	Description	Funds will be used for various eligible activities such as acquisition, construction expenses, and/or pre-development loans to determine project feasibility. Funds will only be used by designated Community Housing Development Organizations (CHDOs).
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Estimate of 2 housing units created
	Location Description	To be determined.
	Planned Activities	Funds will be used for various eligible activities such as acquisition, construction expenses, and/or pre-development loans to determine project feasibility. Funds will only be used by designated Community Housing Development Organizations (CHDOs).
58	Project Name	HOME (Elderly Rehab)
	Target Area	Communitywide
	Goals Supported	Increase Supply of Decent & Affordable Housing
	Needs Addressed	Preserve and Improve Existing Housing Stock Stabilize Neighborhoods
	Funding	HOME: \$90,000
	Description	Rehabilitation program that serves the elderly and disabled providing emergency repairs and code violation corrections such as furnaces, roofs, electrical and accessibility improvements.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 10 units will be rehabilitated.

	Location Description	Addresses to be determined.
	Planned Activities	Rehabilitation program that serves the elderly and disabled providing emergency repairs and code violation corrections such as furnaces, roofs, electrical and accessibility improvements.
59	Project Name	HOME (Housing Development)
	Target Area	Communitywide
	Goals Supported	Increase Supply of Decent & Affordable Housing
	Needs Addressed	Preserve and Improve Existing Housing Stock Create Safe, Supportive & Affordable Housing Stabilize Neighborhoods Improve Access to Homeownership
	Funding	HOME: \$248,115
	Description	Funds will provide loans for the rehabilitation and construction of low income owner-occupied structures and rental properties. The highest priority is given to developments with homeownership as the outcome.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 75 units will be created in properties supported with HOME Housing Development funds.
	Location Description	Project locations to be determined.
	Planned Activities	Funds will provide loans for the rehabilitation and construction of low income owner-occupied structures and rental properties. The highest priority is given to developments with homeownership as the outcome.
60	Project Name	HOME (Downpayment/Closing Cost Program)
	Target Area	Communitywide
	Goals Supported	Improve Access to Homeownership
	Needs Addressed	Stabilize Neighborhoods Improve Access to Homeownership
	Funding	HOME: \$200,000

	Description	Provide first-time homebuyers with downpayment and closing cost assistance to assist them in the purchase of a home. The homebuyer is required to complete pre- and post-homeownership counseling to receive this assistance.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 12 households will be provided with downpayment and closing cost assistance.
	Location Description	Addresses and program participants to be determined.
	Planned Activities	Provide first-time homebuyers with downpayment and closing cost assistance to assist them in the purchase of a home.
61	Project Name	HOME Energy Efficiency Rehabilitation Assistance Program (EERAP)
	Target Area	Communitywide
	Goals Supported	Stabilize Neighborhoods
	Needs Addressed	Preserve and Improve Existing Housing Stock Stabilize Neighborhoods
	Funding	HOME: \$200,000
	Description	The Energy Efficiency Rehabilitation Assistance Program (EERAP) assists homeowners with improvements to reduce the cost of utilities and improves the energy efficiency of their home. Priority areas are the Hill, Newhallville, Fair Haven, West River and Dixwell.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 35 units will benefit.
	Location Description	Addresses to be determined.
	Planned Activities	The Energy Efficiency Rehabilitation Assistance Program (EERAP) assists homeowners with improvements to reduce the cost of utilities and improves the energy efficiency of their home.
62	Project Name	HOME Administration
	Target Area	Communitywide

	Goals Supported	Provide Administrative Support
	Needs Addressed	Provide Administrative Support
	Funding	HOME: \$95,749
	Description	Cover program costs, monitoring and other allowable administration costs associated with the administration and oversight of the HOME Program.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	n/a
	Planned Activities	Cover program costs, monitoring and other allowable administration costs associated with the administration and oversight of the HOME Program.
63	Project Name	ESG 17 - New Haven
	Target Area	Communitywide
	Goals Supported	Address Needs of Homeless & At-Risk Populations Provide Administrative Support
	Needs Addressed	Address Needs of Homeless & At-Risk Populations Provide Administrative Support
	Funding	ESG: \$309,208

<p>Description</p>	<p>With its ESG allocation the City will support 5 individual projects and provide ESG program administration. Projects include:1) Columbus House Shelter (\$98,650) - to support the provision of overflow shelter during the winter months. Funding will be used to provide 75 beds each night in the Winter Overflow Shelter for men who are homeless and to provide case management to the clients in the shelter. The Overflow Shelter is located at 232 Cedar Street. It will operate from November 15th to April 15th. Approximately 550-650 clients are served; 2) Columbus House Re-Housing (\$54,784) - to provide Re-Housing Services to up to 49 homeless men and women through the provision of short term or flexible rental assistance, utility costs and security deposit assistance; 3) Liberty Community Services Prevention (\$52,680) - to provide Homelessness Prevention Services to Individuals and Families in the form of one time rental rearrange assistance, utility assistance, and security deposits. Prevention services will be provided to up to 60 households; 4) Liberty Community Services Safe Haven Drop in Center (\$15,783) - to support the provision of day services for the homeless through the Safe Haven Day program. The Day Program offers a place for homeless individuals to spend their day and gain access to important support services. The hours of operation are Monday through Saturday from 8:30 am to 3:30 pm. This allowed individuals access to showers, washer/dryers, telephone, computer, breakfast, and lunch, voicemail, counselors, and guest speakers. These funds would allow Liberty to continue to offer its day program and women's program six days per week, Monday - Saturday. The program provides employment support via an employment specialist and housing support via a program advocate. The program will serve a total of 145 clients.; and 5) New Reach Rapid Rehousing (\$64,121)- To provide security deposit and/or up to 3 months of rental assist to 9 households in need. Households will receive at least one referral to a community resource. Households in need of landlord/tenant mediation will receive necessary mediation. New Reach is also requesting funding to provide prevention/diversion financial assistance to a small number of households to stabilize housing and prevent shelter entry. The programs will benefit 12 households. Funds will also be used to support ESG Administration (\$23,190) to plan and coordinate the City's ESG activities, provide technical assistance, assist with contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care Guidelines.</p>
<p>Target Date</p>	<p>6/30/2018</p>

	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<ul style="list-style-type: none"> • Overflow Shelter - 75 beds for adult males • Re-Housing – 58 households • Prevention – 72 households • Safe Haven Drop in Center - 145 individuals • 550-650 clients will be served • 49 homeless men and women
	<p>Location Description</p>	<ul style="list-style-type: none"> • 586 Ella T Grasso Boulevard • 129 Church Street • 153 East Street • 232 Cedar Street

<p>Planned Activities</p>	<p>With its ESG allocation the City will support 5 individual projects and provide ESG program administration. Projects include:</p> <p>1) Columbus House Shelter (\$98,650) - to support the provision of overflow shelter during the winter months. Funding will be used to provide 75 beds each night in the Winter Overflow Shelter for men who are homeless and to provide case management to the clients in the shelter. The Overflow Shelter is located at 232 Cedar Street. It will operate from November 15th to April 15th. Approximately 550-650 clients are served;</p> <p>2) Columbus House Re-Housing (\$54,784) - to provide Re-Housing Services to up to 49 homeless men and women through the provision of short term or flexible rental assistance, utility costs and security deposit assistance;</p> <p>3) Liberty Community Services Prevention (\$52,680) - to provide Homelessness Prevention Services to Individuals and Families in the form of one time rental rearrange assistance, utility assistance, and security deposits. Prevention services will be provided to up to 60 households;</p> <p>4) Liberty Community Services Safe Haven Drop in Center (\$15,783) - to support the provision of day services for the homeless through the Safe Haven Day program. The Day Program offers a place for homeless individuals to spend their day and gain access to important support services. The hours of operation are Monday through Saturday from 8:30 am to 3:30 pm. This allowed individuals access to showers, washer/dryers, telephone, computer, breakfast, and lunch, voicemail, counselors, and guest speakers. These funds would allow Liberty to continue to offer its day program and women's program six days per week, Monday - Saturday. The program provides employment support via an employment specialist and housing support via a program advocate. The program will serve a total of 145 clients.; and</p> <p>5) New Reach Rapid Rehousing (\$64,121)- To provide security deposit and/or up to 3 months of rental assist to 9 households in need. Households will receive at least one referral to a community resource. Households in need of landlord/tenant mediation will receive necessary mediation. New Reach is also requesting funding to provide</p>
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		<p>prevention/diversion financial assistance to a small number of households to stabilize housing and prevent shelter entry. The programs will benefit 12 households.</p> <p>Funds will also be used to support ESG Administration (\$23,190) to plan and coordinate the City's ESG activities, provide technical assistance, assist with contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care Guidelines.</p>
64	Project Name	2017 - 2020 City of New Haven CTH17F002 (CoNH)
	Target Area	Communitywide
	Goals Supported	Provide Administrative Support
	Needs Addressed	Provide Administrative Support
	Funding	HOPWA: \$21,436
	Description	To plan and coordinate the City's HOPWA activities, provide technical assistance, contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	n/a
Planned Activities	To plan and coordinate the City's HOPWA activities, provide technical assistance, contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.	
65	Project Name	2017 - 2020 BHcare CTH17F002 (BHC)
	Target Area	New Haven MSA - HOPWA
	Goals Supported	Address Needs of Homeless & At-Risk Populations
	Needs Addressed	Provide Continuum of Supportive Housing Address Needs of Homeless & At-Risk Populations
	Funding	HOPWA: \$184,348

	Description	To provide TBRA subsidies to 2 eligible individuals and 3 eligible families (includes 15 current HOPWA households, as well as an additional 5 eligible individuals and 3 eligible families). Will also provide STRMU assistance to up to 3 eligible households and will provide PHP assistance to up to 7 eligible households. BHcare will engage clients in appropriate medical, housing, vocational, peer, financial and other services to ensure their independence in the community. Provide services to residents residing in Greater New Haven, Valley and CT Shoreline regions. Collaborates with Yale-New Haven Hospital, Cornell Scott Hill Health Center, VNA Community Healthcare, Independence Northwest, Training Employment and Manpower Inc. (TEAM), Waterbury Hospital, Bridgeport Hospital, Hispanic Health Council of Meriden and more. Leveraged: BHcare, Inc. currently receives \$11 million in grant funds through DMHAS to provide clinical, community support, social and vocational rehabilitation, and supportive services.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	TBRA subsidies to 2 eligible individuals and 3 eligible families (includes 15 current HOPWA households, as well as an additional 5 eligible individuals and 3 eligible families); provide STRMU assistance to up to 3 eligible households and PHP assistance to up to 7 eligible households.
	Location Description	New Haven MSA
	Planned Activities	To provide TBRA subsidies to 2 eligible individuals and 3 eligible families (includes 15 current HOPWA households, as well as an additional 5 eligible individuals and 3 eligible families). Will also provide STRMU assistance to up to 3 eligible households and will provide PHP assistance to up to 7 eligible households. BHcare will engage clients in appropriate medical, housing, vocational, peer, financial and other services to ensure their independence in the community. Provide services to residents residing in Greater New Haven, Valley and CT Shoreline regions.
66	Project Name	2017 - 2020 Columbus House CTH17F002 (CH)
	Target Area	New Haven MSA - HOPWA
	Goals Supported	Address Needs of Homeless & At-Risk Populations
	Needs Addressed	Provide Continuum of Supportive Housing Address Needs of Homeless & At-Risk Populations
	Funding	HOPWA: \$98,430

Description	To provide up to 9 people living with HIV/AIDS, who are experiencing homelessness or at risk of becoming homeless in New Haven, with permanent supportive housing through a scattered site TBRA program. Columbus House will provide \$700 per month average housing assistance for nine (9) HOPWA clients in permanent housing facilities based on FMR. The program provides comprehensive case management and direct housing assistance in order to keep the client healthy and housed. By the completion of the fourth quarter, all nine (9) HOPWA clients will continue to maintain housing while meeting regularly with a case manager, including ongoing follow-ups to all referrals to benefits and services. Once housed, the nine (9) HOPWA clients will provide 30% of their adjusted income towards monthly rent. Columbus House collaborates with Yale-New Haven Hospital, Cornell Scott-Hill Health Center, AIDS Project New Haven, Leeway, AIDS Connecticut (ACT), APT Foundation, etc. HOPWA funding will also cover the costs of a Case Manager and a Senior Manager of Housing who will assist clients with connecting to services, locating and maintaining permanent housing. Services provided through Columbus House also include mental health and substance abuse counseling, referrals to medical services, employment training, educational assistance and housing, for homeless persons with HIV/AIDS.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Housing assistance for nine 9 clients in permanent housing facilities.
Location Description	New Haven MSA
Planned Activities	To provide up to 9 people living with HIV/AIDS, who are experiencing homelessness or at risk of becoming homeless in New Haven. Columbus House will provide \$700 per month average housing assistance for nine (9) HOPWA clients in permanent housing facilities based on FMR. The program provides comprehensive case management and direct housing assistance in order to keep the client healthy and housed. By the completion of the fourth quarter, all nine (9) HOPWA clients will continue to maintain housing while meeting regularly with a case manager, including ongoing follow-ups to all referrals to benefits and services.
Project Name	2017 - 2020 Independence Northwest CTH17F002 (IN)

67	Target Area	New Haven MSA - HOPWA
	Goals Supported	Address Needs of Homeless & At-Risk Populations
	Needs Addressed	Provide Continuum of Supportive Housing Address Needs of Homeless & At-Risk Populations
	Funding	HOPWA: \$82,499
	Description	Provide rental subsidies for 20 individual and/or family households in the greater Waterbury. Program provides independent living skills, case management, peer counseling, and the development of an ILP. INW's program is designed to empower persons to overcome obstacles to a full, independent living. Collaborates with area service providers, landlords and local housing authorities, Waterbury/Torrington CAN, Waterbury CoC, Waterbury Health Department & the Torrington Satellite Office, BHcare, Connecticut Legal Services, Stay Well Health Clinic, St. Vincent DePaul, Safe Haven, Morris Foundation, Waterbury Hospital, CT Coalition Against Domestic Violence, Catholic Charities of Waterbury, BRS and Renaissance, among others.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Rental subsidies for 20 individual or households in the greater Waterbury area.
	Location Description	1183 New Haven Road
	Planned Activities	Provide rental subsidies for 20 individual and/or family households in the greater Waterbury. Program provides independent living skills, case management, peer counseling, and the development of an ILP. INW's program is designed to empower persons to overcome obstacles to a full, independent living.
68	Project Name	2017 - 2020 Leeway CTH17F002 (LW)
	Target Area	New Haven MSA - HOPWA
	Goals Supported	Provide a Continuum Housing with Supports
	Needs Addressed	Provide Continuum of Supportive Housing
	Funding	HOPWA: \$28,086

	Description	Funds to be used to hire HOPWA Housing Case Manager who will provide comprehensive supportive services to 15 residents living with HIV/AIDS in Leeway's Skilled Nursing Facility and/or the Residential Care Housing Program. Leeway plans to expand their services to 5 residents living with HIV/AIDS who will be discharged to more independent living environments in the community by providing TBRA and utility assistance to aid them in maintaining their housing. Collaborates with The New Haven Continuum, the Task Force and Operations Committees of the Greater New Haven CAN, AIDS CT, Ryan White Planning Council, Yale New Haven Hospital, New Haven Health Department, CT Mental Health Center, Clifford Beers, The VA Healthcare System, and many more.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Provide comprehensive supportive services to 15 residents living with HIV/AIDS in Leeway's Skilled Nursing Facility or the Residential Care Housing Program.
	Location Description	40 Albert Street, New Haven, CT
	Planned Activities	Provide comprehensive supportive services to 15 residents living with HIV/AIDS in Leeway's Skilled Nursing Facility and/or the Residential Care Housing Program.
69	Project Name	2017 - 2020 Liberty Community Services CTH17F002 (LCS)
	Target Area	New Haven MSA - HOPWA
	Goals Supported	Address Needs of Homeless & At-Risk Populations
	Needs Addressed	Provide Continuum of Supportive Housing Address Needs of Homeless & At-Risk Populations
	Funding	HOPWA: \$310,821

	Description	To provide up to 50 PLWA shall receive screenings for services and referrals for supportive housing. This will include all residents admitted into Liberty housing program for PLWHA and those seeking housing and/or resources who are referred elsewhere. 44 persons who are homeless or at risk of homelessness, shall receiving housing through the ILP. 100% of clients shall be screened for available mainstream medical and income benefits, including assistance with the application if needed. 100% shall be screened for interest in employment. 100% shall be screened for mental health, substance abuse, and medical needs. At least 90% of homeless residents admitted to Liberty programs will maintain or secure permanency. Collaborates with AIDS Project New Haven, Fair Haven Health Center, Hill Health Center, and the Community Van, Community Services Network, Yale Program on AIDS, AIDS Connecticut, The Mayor's Task Force on AIDS, Connecticut Coalition to End Homelessness, and CAN Committees and Taskforce.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	To provide screenings for services and referrals for supportive housing for up to 50 people, 44 persons who are homeless or at risk of homelessness shall receive housing through the ILP.
	Location Description	129 Church Street
	Planned Activities	To provide up to 50 PLWA shall receive screenings for services and referrals for supportive housing. This will include all residents admitted into Liberty housing program for PLWHA and those seeking housing and/or resources who are referred elsewhere. 44 persons who are homeless or at risk of homelessness, shall receiving housing through the ILP.
70	Project Name	2017 - 2020 New Reach CTH17F002 (NR)
	Target Area	New Haven MSA - HOPWA
	Goals Supported	Address Needs of Homeless & At-Risk Populations
	Needs Addressed	Provide Continuum of Supportive Housing Address Needs of Homeless & At-Risk Populations
	Funding	HOPWA: \$308,676

Description	Provide rental subsidies and security deposits for up to 27 families living with HIV/AIDS. Provide TBRA for 27 units of housing to families affected by HIV/AIDS. Provide security deposits to a minimum of 5 eligible clients (new families and/or families moving from one unit to another). 80% of households will apply for permanent subsidies when they become available in the State of Connecticut. Using a person-centered approach, strengths-based approach, services will be delivered in the clients home as well as the use of a peer through the Recovery Assistant position. New Reach will make connections to community resources as part of their case management. New Reach collaborates with: Yale Child Study, Family Centered Services of Connecticut, Clifford Beers, all agencies within the HIV/AIDS Care Continuum, DMHAS and Addiction Services Community Solution Network.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Rental subsidies and security deposits for up to 27 families, TBRA for 27 families affected by HIV/AIDS and security deposits to a minimum of 5 eligible clients.
Location Description	153 East Street, New Haven
Planned Activities	Provide rental subsidies and security deposits for up to 27 families living with HIV/AIDS. Provide TBRA for 27 units of housing to families affected by HIV/AIDS. Provide security deposits to a minimum of 5 eligible clients (new families and/or families moving from one unit to another).

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of New Haven spends the majority of its Consolidated Plan funding in its low- and moderate-income target areas which include those census tracts and neighborhoods where more than 51% of the population is comprised of persons of low- or moderate income as defined by HUD as less than 80% of the Area Median Income or for projects and programs that provide direct benefit to low and moderate income populations.

There are several specific neighborhoods in the City where neighborhood revitalization and code enforcement efforts are targeted. These include the Hill, Newhallville, Dixwell, Fair Haven, Dwight and West Rock neighborhoods. These neighborhoods have both high numbers of low and moderate-income households as well as substandard, vacant and blighted structures and properties.

Geographic Distribution

Target Area	Percentage of Funds
Communitywide	42
CDBG Eligible Target Areas	11
New Haven MSA - HOPWA	19
Hill Neighborhood	6
Newhallville Neighborhood	4
Dixwell Neighborhood	8
Fair Haven Neighborhood	5
West Rock Neighborhood	3
Dwight Neighborhood	2

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The projects and activities funded by the City as described in this Action Plan benefit low and moderate income households and individuals either as direct benefit to income eligible program participants or as area wide benefits to neighborhoods or areas with more than 51% of the population being of low and moderate income. Generally, the CDBG, HOME and ESG programs serve the entire City of New Haven in accordance with the program requirements of each grant. The city targets the majority of its resources in neighborhoods that have more than 51% of its population having very low, low and moderate incomes.

The City distributes funding on a project merit and beneficiary basis. There are no specific Target Areas designated within the City. All neighborhoods and census tracts with over 51% low and moderate

income population are eligible for CDBG funds. The map included as an attachment to this plan depicts the areas of low and moderate income concentration within the City where community development activities are generally funded. There are several distinct neighborhoods within the City where anti-blight and neighborhood revitalization activities are concentrated in an effort to achieve neighborhood stability. These neighborhoods are the Hill, Newhallville, Dixwell, Fair Haven, Dwight and West Rock neighborhoods.

The HOPWA program serves the New Haven MSA which covers 27 municipalities in the region. The HOPWA funding is allocated as part of the annual Consolidated Plan application process, along with CDBG, HOME and ESG requests. Advertisements announcing public meetings and the availability of funds were placed in local and regional publications in order to make funds available throughout the New Haven Metropolitan Statistical Area (MSA). Completed applications are reviewed by an assembled group of non-conflicted community stakeholders and individuals working within the AIDS service delivery system in the New Haven region. Applications are reviewed, scored and ranked, and funding recommendations are made to the Board of Aldermen through referral to the joint HR/CD Committee. Applicants are given the opportunity to appear before the HR/CD Aldermanic Committee to provide verbal testimonies to support their programs. The Aldermanic Committee makes recommendations to the Full Board for final approval.

Discussion

See previous narrative.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

During the 2017-2018 Action Plan Year the City of New Haven will use its CDBG and HOME funds to support and develop affordable housing activities serving low- and moderate income persons and families and/or persons with special or supportive housing needs. HOPWA and ESG funds are not being used to create new affordable housing units over the upcoming program year. HOPWA and ESG funds are being used for the provision of rental assistance and supportive services.

With the use of CDBG, HOME and a combination of both funding sources, it is anticipated that 75 units of affordable housing will be created. Consistent with the strategy set forth in the Five Year Consolidated Plan, the majority of the units will be created through the rehabilitation of existing structures with a focus on creating affordable homeownership opportunities. In addition, LCI will also provide an Elderly/Disabled Emergency Rehabilitation Loan Program, an Energy Efficiency Rehabilitation Program and a Down-payment and Closing Cost Assistance Program. Because HOME funds are distributed on a project by project basis throughout the program year, it is difficult to enumerate the exact number of units to be created at the start of the program year. Actual accomplishments with HOME funding will be reported in the City’s Annual Performance Report.

The tables that follow provide the annual goals for the number of households to be supported and the method of support. The City does not provide a rental assistance program with its CDBG or HOME funds. HOPWA funding is used to provide short-term rent, mortgage and utility assistance (STRMU); permanent housing placement (security deposits); tenant based rental assistance (TBRA) and supportive services. ESG funds provide not only emergency shelter but also prevention and rapid re-housing rental assistance.

One Year Goals for the Number of Households to be Supported	
Homeless	75
Non-Homeless	9,761
Special-Needs	2,215
Total	12,051

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	155
The Production of New Units	3
Rehab of Existing Units	340
Acquisition of Existing Units	16
Total	514

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The goals contained in the tables above represent the anticipated accomplishments based upon the proposed allocation of Consolidated Plan funding (CDBG, HOME, ESG and HOPWA) for the 2017-18 Program Year.

The projects and programs to be assisted over the program year are described in more detail on the individual project sheets.

AP-60 Public Housing – 91.220(h)

Introduction

On behalf of the City Administration, LCI collaborates with the Housing Authority of New Haven on several of its major housing redevelopment projects in support of their efforts to provide housing choice through the provision of new rental and homeownership opportunities.

Actions planned during the next year to address the needs to public housing

The City supports efforts of the housing authority through the provision of direct financial assistance in and around housing authority projects, property support and the promotion of collaborative efforts. Capital improvements to Housing Authority properties are funded for the most part through HUD's operating and capital funds and through Moving to Work- enabled flexible funds. Based on a formula, the Housing Authority receives annual funding to address physical and management needs that have been identified in the Authority's Moving to Work plan. The planning process involves a partnership with residents, staff and local City officials to identify and implement the physical and management improvements needed throughout the Authority. Activities included in the Housing Authority's annual Moving to Work Plan are developed through a collaborative process which includes resident involvement. These activities are further coordinated with the CDBG, HOME, and ESG programs to provide maximum benefit without duplication. To provide housing choice, the city collaborates on the creation of mixed income, mixed use developments in support of the Housing Authority's initiatives.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Resident input and involvement remains at the heart of efforts to improve the quality of life within public housing developments in New Haven. Residents participate in most aspects of planning and priority setting. All residents are encouraged to participate in the tenant councils at various projects. In addition, New Haven's public housing residents are represented by a city-wide Resident Advisory Board. The Resident Advisory Board gathers tenant leaders of HANH developments from across the city to discuss important issues facing residents. Its members participate in a variety of committees that work directly with HANH staff members to formulate housing authority policy. The role of Resident Advisory Board in the planning process of HANH has become especially critical since 2000, when HANH became part of the Moving to Work Demonstration Program (MTW). An MTW agency cannot function effectively without the input and support of its residents, so HANH relies on its Resident Advisory Board and its Tenant Residence Councils to actively contribute to the process.

Senior Services: ECC/HANH contracts with several area behavioral health providers for on-site case management services. Additionally, ECC/HANH partners with the City's Health Department for the

delivery of on-site health promotion activities.

Community Based Policing: As part of a City-wide effort to reduce crime and build positive neighborhood relationships, there are several police substations located within or close to several of the housing authorities large family developments. In addition to programs and projects designed to foster safety, officers assigned to these substations develop community activities for children and adults. The Police Athletic program also provides opportunities for recreation, tutoring, socialization, and motivation. Through the associations fostered between officers and residents, adults and youths experience healthy relationships with positive roles models. New Haven police officers reside in several developments through the Officer in Residence Program.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority of New Haven is not designated as “troubled” by HUD.

Discussion

N/A

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of New Haven is committed to providing housing and support services that directly benefit the homeless, near homeless and special needs populations as evidenced by the programs and projects it supports. With the use of its Consolidated Plan funding under the CDBG, HOME, ESG and HOPWA programs, and the infusion of general and capital fund resources the City provides for and supports the homeless and special needs populations within its borders. As available the City also seeks other resources through foundations, competitive grant processes, the State and other special funding sources directed to populations most in need.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach to the homeless is provided through programs implemented through the City's Community Service Administration and by the various agencies and organizations that comprise the local continuum network of providers known as Greater New Haven Opening Doors. Through their collaborative efforts, an assessment of local needs and strategies to provide housing and supportive services have been developed. Unsheltered homeless are serviced by local food pantries and soup kitchens; receive assistance and referrals when presenting themselves for emergency medical care; and receive outreach services and referrals to supports from street outreach personnel. GNHOD member agencies and the City all utilize a common Homelessness Management Information System (HMIS) that minimizes duplication of services and helps to provide a more efficient and effective delivery of services and supports to those in need. New Haven has established a Homelessness Advisory Committee to ascertain need and develop a systematic approach to providing a continuum of housing supports and improving the lives of the homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has several emergency shelters within its borders that address the emergency housing needs of the homeless. Shelters are available for single men, women, women and their children, veterans and youth. Non-profit agencies within the City, as part of the Greater New Haven Opening Doors Continuum network provide support services and have developed transitional housing with support to meet the needs of the homeless and at-risk and move individuals more effectively from homeless to housed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Local homeless housing and service providers offer counseling, referral, programs and supportive services to the individuals and families they serve to provide each with the resources they need to transition to permanent housing and independent living. Through collaboration with other provider agencies and local housing and social service providers, programs and supports have been created to help overcome the effects of substance abuse; provide job skill and life skill development; provide family support services such as child care, health care, budgeting and household management skills; assist with basic needs; and promote economic advancement. Combined, these supports assist the homeless or near homeless in developing the skills and resources required to find permanent and suitable housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City and local non-profit housing and service providers implement several programs targeted to address homelessness prevention. The City of New Haven has been proactive in working with institutions and non-profit agencies and organizations in addressing the issues of homelessness and the needs of the homeless through the local Continuum of Care process as well through the Mayor's Homeless Advisory Commission and programs offered through the Community Services Administration and collaborative agencies. Outreach and prevention are both provided through numerous programs and include, foreclosure prevention; the provision of rapid re-housing assistance, short term financial assistance, payment in arrears and assistance with utilities and rent to avoid eviction; and community re-entry programming. The City expends its CDBG, ESG and HOWPA resources in support of various homelessness prevention programs.

The City does not own facilities or directly operate programs serving homeless persons, and therefore, does not discharge clients/persons from institutional settings to settings that would result in homelessness for "institutionalized persons." The City of New Haven does contract with a variety of private, non-profit organizations that provide services to homeless individuals and families including the provision of financial support to emergency shelter facilities. The City's Community Services Administration has incorporated a statement of compliance into its agreement letters with funding recipients for homelessness services asking for adherence with the State of Connecticut's Discharge Policy that prohibits discharging clients/persons from institutional settings to homelessness.

As another measure, the City has created a Prison Re-Entry Initiative with a mission to support New City of New Haven

Haven residents returning to the community after incarceration. The program supports the individual as well as their family and the communities to which they return. The Initiative seeks to coordinate and expand services and opportunities for formerly incarcerated persons and their families to help them with employment, education, housing, health care, and family issues. In addition, the City has also funded several programs with CDBG funding whose intent is to support individuals with re-entry into the community after incarceration.

New Haven participates in the regional ROOF project which is an acronym for Real Options, Overcoming Foreclosure (ROOF). The project began in New Haven in 2007 as a result of a study on the extent and impact that foreclosing properties had on the City and its neighborhoods and has since become a regional program. The ROOF Project aims to keep homeowners and renters in their homes where possible; to reduce financial and personal costs to households when remaining in their homes is no longer possible; and to reduce the negative impact of multiple foreclosures on neighborhoods. ROOF is a partnership of regional representatives, community organizations, faith-based groups and public and private resources. The ROOF Program is designed to educate borrowers on how to best manage their loans and to avoid foreclosure; counsel those who are going through the foreclosure process; and seek supplemental funding sources.

Discussion

The City utilizes its CDBG, ESG and HOPWA funds to assist both the homeless and households at-risk of homelessness. During the 2017-2018 Program Year the following projects are being supported with Consolidated Plan funding:

BHcare Inc. for Domestic Violence of Greater New Haven - CDBG funds will be used to provide services to assist victims of domestic violence in finding alternative housing while residing in the emergency shelter. A housing specialist at the safe house will provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter. This program will serve approximately 65 clients.

Columbus House Shelter - ESG funding will be used to support the provision of overflow shelter during the winter months. Funding will be used to provide 75 beds each night for men who are homeless and to provide case management to clients. It will operate from November 15th to April 15th. Approximately 550-650 clients are served.

Columbus House Re-Housing - ESG funding will be used to provide Re-Housing Services to up to 49 homeless men and women through the provision of short term or flexible rental assistance, utility costs and security deposit assistance.

Liberty Community Services Prevention - ESG funding will be used to provide Homelessness Prevention Services to Individuals and Families in the form of one-time rental arrearage assistance, utility

assistance, and security deposits. Prevention services will be provided to up to 60 households.

Liberty Community Services Safe Haven Drop in Center - ESG funding will be used to support the provision of day services for the homeless through the Safe Haven Day program. The Day Program offers a place for homeless individuals to spend their day and gain access to important support services. Open to individuals who are homeless and confronting chronic illness, mental illness or addiction, filling a critical need in the homelessness community. An estimated 145 clients will be served.

New Reach - ESG funding will be used to provide short term Shelter Diversion and Rapid Rehousing assistance to up to 9 households at imminent risk of homelessness in New Haven. Assistance will be provided in the form of security deposits, short term rental subsidy, back rent assistance, utility assistance and other program eligible direct financial assistance. New Reach is also requesting funding to provide prevention/diversion financial assistance to 12 households to stabilize housing and prevent shelter entry.

New Reach - Lucht Hall Rehab - CDBG funds will be used to install an emergency generator at the 8 unit shelter for homeless and at risk families. Seven of the 8 family units are targeted for clients living with HIV/AIDS.

New Reach - Martha's Place - CDBG funds will be used to provide bathroom upgrades to the 10 room emergency shelter for homeless women and children. The shelter has the capacity to serve 18 single women and 3 families.

The City budgets approximately \$1.4 million a year in General Fund resources in support of various homeless assistance initiatives.

AP-70 HOPWA Goals– 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	65
Tenant-based rental assistance	97
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total	162

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

As a means to provide decent, safe and affordable housing opportunity for all of its residents the City strives to implement programs and seek resources with which barriers within its control can be overcome. On an annual basis the City uses its Consolidated Plan resources to rehabilitate housing, construct new housing and provide housing and supportive services to residents in need. The City also seeks other funding to leverage local dollars and entitlement grant funding. Specific projects and programs to be funded during the 2017-2018 program year and their benefit are included earlier in this action plan. The narrative below describes the programs and policy efforts the City supports to overcome housing barriers.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

To address the identified barriers to affordable housing within its control, the City has developed several strategies as the focus for the promotion of affordable housing and housing choice. They include:

Regionalization of Affordable Housing: As there is a need to spread affordable housing opportunities across the region, City staff remain involved with the South Central CT Regional Council of Government's planning efforts to promote regionalism in transportation, economic development and housing. SCCRCOG prepared a Regional Housing Market Assessment, an implementation strategy and plan to meet identified needs. There has been limited action in the implementation of the strategy and provision of affordable housing outside the confines of the City. Implementation and active participation by all sectors of the region is vital to overcoming the regional disparity in the provision of affordable housing. The City continues its involvement with the regional collaboration in an effort to meet affordable and supportive housing needs without assuming the full financial and locational burden.

Neighborhood Development and Site Selection: High costs involved in site acquisition, demolition, and remediation have made it difficult to identify suitable sites for affordable housing. The City will continue to promote its general priorities for housing development aimed at the existing stock and will continue its efforts to develop mixed-income infill residential development to deconcentrate poverty and provide housing choice. The City has successfully completed several large-scale multi-family mixed-income developments with a focus on locations close to transportation and employment linkages. Continuation of these efforts will create sustainable neighborhoods of mixed income and promote stability.

Negative Effects of Blighting Properties: The City uses a range of options to address blighting influences including negotiated acquisition; enforcement of the local anti-blight ordinance; a rental licensing program; and as needed, redevelopment planning. The City also targets its HOME and CDBG

investments in support of other public and private investments. The City will continue its efforts in addressing blight through neighborhood anti-blight and code enforcement sweeps and targeting financial resources to provide visible change.

Building Stock Constraints: The City strives to maintain and preserve the historic fabric of its neighborhoods however, rehabilitation cost is substantial. With its older buildings having high incidence of lead-based paint and asbestos, coupled with the cost of renovation to the Secretary of the Interior's standards for historic preservation if required and creating energy efficient units in structures more than sixty years old, rehabilitation is often difficult without significant financial commitment. The City is committed to assisting homeowners and non-profit housing providers in rehabilitating existing housing stock. Financial resources and technical assistance is provided in an attempt to assist each rehabilitation in the most prudent and cost effective manner.

Reductions in Funding: Funding reductions on the State and Federal level and declining municipal resources significantly impair the City's ability to provide affordable housing. The City will continue to seek additional resources with which to provide affordable housing, supportive housing and the programs and services necessary to improve the standard of living of its low and moderate income population and the neighborhoods within which they live.

Discussion:

See narratives above

AP-85 Other Actions – 91.220(k)

Introduction:

During the upcoming Action Year, the City of New Haven will implement various activities to address obstacles to meeting underserved needs, foster and maintain affordable housing, remove barriers to affordable housing, evaluate and reduce lead-based paint hazards, develop institutional structures, enhance coordination between the City and private enterprises and social service agencies, and foster public housing improvements and resident initiatives as described in the Strategic Plan portion of its Consolidated Plan: 2015-2019. As part of these actions, the City will support other entities in the implementation of programs and projects by providing financial resources as available, or providing technical assistance and supporting other applications to state, federal and other funding sources for projects which further the City's housing and community development objectives.

Actions planned to address obstacles to meeting underserved needs

The greatest obstacle to meeting underserved needs in the community is the lack of financial resources with which to develop housing opportunity, finance all needed revitalization activities and provide all of the supportive and social service needs articulated by area housing and service providers and the community that they serve. To help overcome this obstacle, the City will seek grant funding from State and federal resources, leverage resources to the fullest extent possible and improve coordination between provider agencies to avoid duplication of services.

Actions planned to foster and maintain affordable housing

The City, through its Livable City Initiative (LCI) and through the participation of local non-profit and for-profit organizations, works to address its housing and community development needs, remove impediments to housing choice and provide opportunities for economic achievement and advancement. By providing or supporting a variety of homeownership assistance programs; by providing a variety of programs that create and expand the supply of safe decent and affordable housing; by encouraging neighborhood revitalization and improvement activities; and by supporting empowerment and economic advancement of its residents the City is taking positive steps toward expanding housing and personal advancement opportunities within its borders.

Actions planned to reduce lead-based paint hazards

The City of New Haven's Health Department plays an active role in addressing childhood lead poisoning and the issue of lead-based paint. In support of these efforts, the City has received five Lead-Based Paint Hazard Control Grant awards from HUD. These funds have and continue to be used to address lead abatement in housing units occupied by children with lead poisoning and units being renovated for occupancy by low- and moderate-income families. The City's experience with the HUD Lead Hazard Control Program to date has been very successful and the City will seek additional funds to continue the

initiative. The City was awarded Lead Hazard Control Funds under the 2012 SuperNOFA and recently received another allocation of funds under the 2015 SuperNOFA.

To abide with the spirit and intent of the concepts contained in the Residential Lead-Based Paint Hazard Reduction Act of 1992, otherwise known as Title X (ten), New Haven Health Department Lead Poisoning Inspectors provide lead and asbestos inspection services to homeowners and non-profit developers seeking to perform housing rehabilitation utilizing CDBG and/or HOME funding. The federal funds are provided through the Livable City Initiative (LCI). A thorough and detailed evaluation for the presence of lead and asbestos is produced and provided to the property owner. A specific and comprehensive lead abatement plan is also created by health department Lead Inspectors. The inspection reports and abatement plans are incorporated into the general rehab plan for the structure. If the homeowner is planning on a limited scope of work, discussions are held between all concerned parties until a compromise is reached which provides for lead abatements where necessary. If additional City funding is not accessible the homeowner is encouraged to seek private funding.

The City allocates CDBG funding in support of lead-based paint testing efforts to ensure that every unit rehabilitated with federal funds is tested, remediated or abated, and cleared as required. The City also supports the lead-based paint testing efforts of the Health Department with local General Fund support for outreach, education, equipment and personnel. In addition, medical providers located within the City provide lead testing of children with laboratory support furnished by the State. If children test positive for high lead levels, referrals are sent to the New Haven Health Department for follow up. Homes are also inspected for the presence of lead upon resident request.

The LCI implements housing policy by providing grants and loans to aid in the rehabilitation of housing. All HUD-funded housing assistance programs provided through the City require lead-paint inspections as a condition for receiving funding assistance for housing rehabilitation. Housing loan program staff and the lead inspectors work with owners and developers to ensure that all properties meet or exceed all local, state and federal health and safety requirements.

Over the Action Plan Year the City will continue to implement its comprehensive Lead-Based Paint Hazard Control Program as part of its efforts to significantly reduce lead-based paint hazards in all housing. As described, all housing assistance programs implemented by the City require full and complete lead-paint and asbestos inspections and proper abatement of all hazards as a condition for program participation and the receipt of financial assistance.

Actions planned to reduce the number of poverty-level families

The City of New Haven is one of the poorest municipalities in the State. In order to decrease the incidence and effects of poverty, the City makes every effort to take full advantage of the programs and resources available to assist its residents in poverty. Support of and coordination among a variety of programs and services is the foundation of the City's strategy. To address poverty, the City supports economic development programs including job skill development, job training, job placement, business

retention and business expansion programs; social and support services including preventative health care programs, life skills training and child care; adult education; language and literacy training; supportive housing; and affordable housing rehabilitation and construction programs. All of these programs and services can be utilized to educate, support and empower individuals and their families living in poverty. Through economic development, education, support and empowerment, the City and its service providers are working to move impoverished individuals to a higher financial level and improved self-support. The City utilizes a combination of federal, state and local resources to address poverty and the needs of those living in poverty.

While housing alone neither creates nor resolves poverty, the availability of quality affordable housing provides opportunities to stabilize neighborhoods. The City supports collaborative efforts by non-profits; collaborates with the local continuum of care network of providers known as the Greater New Haven Opening Doors; remains involved in regional affordable housing efforts; and fosters connections between special needs housing and the agencies that provide social services. The success of affordable housing programs can only occur through a combination of City resources along with State and Federal offerings. Through collaborative efforts amongst service and resource providers, the duplication of services can be reduced allowing resources to be expended efficiently and effectively to serve the maximum number of recipients.

Actions planned to develop institutional structure

The continuing fiscal crisis on the Federal, State, and local level has created further reductions or changes in staff assignments. Furthermore, complex regulations, new reporting requirements and the demand for greater transparency within programs instituted or required by State and Federal agencies are not accompanied by adequate training. Service delivery cannot be enhanced without funding to train and educate the individuals that provide services. In many instances service delivery has been impacted to some extent by staff change and reductions in funding.

Actions planned to enhance coordination between public and private housing and social service agencies

There are a number of community-based, not-for-profit developers, for-profit developers and managers of affordable housing. The City encourages these entities to acquire vacant lots and abandoned properties for the use as redevelopment opportunity. The value of the properties provided at below market value can be used to leverage private financing. Many of these non-profits are part of the continuum of care network of providers or have formed associations to exchange ideas, reduce the duplication of services and share resource information. City staff participates in these networks both as a provider of resources and assistance and to ascertain the needs of the community.

Another area to be addressed in the inter-relationships among housing and social services providers is the creation of linked or coordinated programs. To this end, the capacity of client based not-for-profit

groups must be enhanced to develop and manage housing. Religious organizations are encouraged to support housing development by working in collaboration with existing developers and social service agencies, leveraging the strengths of each participant. The City also encourages the creation of faith based and start-up organizations by providing technical assistance. In addition, ongoing programs within city departments shall be coordinated to complement or enhance social service provision, economic development resources and housing opportunities.

Discussion:

See narratives above.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	75,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	75,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	99.00%

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

No other forms of investment of HOME funds, beyond those included in the HOME regulations, are anticipated during the Action Year.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City may use either the Resale or Recapture provision to ensure compliance with HOME regulations, depending on the particular program or neighborhood goal that the City has identified. Due to the character length restrictions of the online IDIS program the Resale Recapture provisions are described in more detail in the narrative included as an attachment.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

At this time, the City of New Haven will not be using the presumption of affordability method.

The City of New Haven may elect to preserve the affordability of housing that was previously assisted with HOME funds by covering the cost to acquire such housing through a purchase option, right of first refusal, or other preemptive right before its foreclosure, or at the foreclosure sale; financing rehabilitation costs and carrying costs, as needed; and providing financial assistance to a new eligible homebuyer in accordance with 92.254(a).

Under this scenario, the new investment of HOME funding will trigger an amendment to the original project affordability period and, at no time can the additional HOME investment exceed the maximum per unit subsidy.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

During the Action Plan Year, the City does not intend to use HOME funds to refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds.

Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

In 2016, the City of New Haven convened the Emergency Solutions Grants Citizen Review Board to review applications for potential funding and to establish funding priorities. The ESG Citizen Review Board works in the development of ESG program priorities and the allocation of funds. Funding is based on a competitive application process, which includes the review, scoring and ranking of applications. Standards and program structure vary between applicant agencies, with each program serving specifically targeted populations (such as individuals & families), and type of assistance provided to the client (rapid re-housing, prevention & shelter). The City of New Haven allows agencies to apply for all eligible costs permissible under the program, and strives to identify and fund any service gaps within the city. The City awards funding for the following ESG activities: Rapid Re-housing, Homeless Prevention, and Shelter.

The City of New Haven works with area agencies, the Greater New Haven Continuum of Care, the Connecticut Coalition to End Homelessness and the Connecticut Balance of State (CoC) to develop, establish and implement a coordinated access system. Rapid Re-housing, Prevention and Shelter services funded under the ESG program are vital components to the overall success of the coordinated access system. These services provide shelter to those who are at-risk or homeless, prevention assistance through rental arrearage, and direct financial assistance to rapidly re-house individuals and families in need. The coordinated access system has standards and program structures able to change and evolve in order to support the overall community wide goal of eliminating homelessness, reducing length of stays at emergency shelters and prevention of at-risk homeless individuals or families. Data describing community-wide outcome measures will be generated from the Homeless Management Information System (HMIS) and will be provided to the ESG Citizen Review Board during the review and ranking process, and will be used to target Request for Funding Proposal development.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.
3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

As in previous years, requests for Emergency Solutions Grant funds were incorporated into the City's Consolidated Plan application process, along with CDBG, HOME, and HOPWA requests. The procedures are outlined in detail in Appendix A, the Citizen Participation Summary. Following public notification, informational meetings and public hearings, requests were recommended for inclusion in the City's Homeless Programs, to be administered by the Community Services Administration.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Every year, the City of New Haven recruits individuals to the ESG Citizens Participation Board charged with providing guidance and evaluation throughout the ESG funding cycle. The Board meets three times throughout the funding year. Board members will provide input on the ESG application prior to the release of the Request for Funding Proposals. Members will review, score and rank applications for ESG funding, provide funding recommendations to the Board of Alderman based on the rank and score of the application and will review year end outcomes and expenditure data to better inform future funding cycle priorities.

A broad range of community stakeholders have been invited to participate on the Board, including student groups addressing homelessness from Yale University, the Greater New Haven United Way, formerly homeless individuals, the Statewide and local Continuum of Care, an HMIS expert, a local mental health provider, and City administration personnel responsible for the oversight of police, parks and fire departments. Board members will be interviewed prior to Board participation to review Board member responsibilities, expected time commitment, and knowledge of and interest in addressing local homeless issues. Recruitment efforts will continue to broaden participation on the board with outreach to local homelessness activists, Yale-New Haven Hospital, faith-based community leaders, and previously and currently homeless individuals.

5. Describe performance standards for evaluating ESG.

The City requires each recipient of Consolidated Plan funds to identify measureable outcomes relative to their particular program or project. This information forms the basis for the City's monitoring and performance measurement requirements and is reported upon in its annual performance report submitted to HUD known as the CAPER (Consolidated Annual Performance and Evaluation Report) in e-Cart format.

In addition to the annual performance indicators collected for all projects as part of the annual CAPER report, the City has worked with the local Continuum of Care membership and will continue to work with the Citizen Review Board for ESG to develop initial Performance Standards based on Results Based Accountability models for Homelessness Prevention and Re-Housing Activities funded with Emergency Solutions Grants (ESG) funding. These standards further depict a means to evaluate the effectiveness or success of the programs implemented as they relate to helping homeless and/or at-risk of homelessness and the clients' ability to ultimately become self-sufficient.

Agencies submit quarterly HMIS ESG data as well as year-end HMIS data. Data collected in HMIS focus on the following (but not limited to): client demographics, type of assistance provided (financial assistance, housing relocation and/or stabilization services), residence prior to entry, exit

destination, sources of income & benefits (includes non-cash benefits), household make-up, length of participation in the program, disabling condition, etc. Emphasis on specific data sets are discussed and determined from previous fiscal year-end outcomes and monitored accordingly in the new year. Focus this year is on length of participation in the program, household make-up and access to income and/or benefits. Tracking these data sets will ensure agencies and their clients are on the track to becoming self-sufficient.

Each ESG funded program may be slightly different, the City requires each subrecipient to define its standards for client selection, rejection and program termination to ensure standards and policies are met and fair housing practices are followed and documented. The criteria for selection, rejection termination, tracking, evaluation, re-evaluation and other client contract items will be developed collectively with service providers to ensure those working with the homeless on a day-to-day basis can best identify the needs and protocol for success.

In 2017, the City of New Haven contracted with the Connecticut Coalition to End Homelessness (CCEH) to align with all Connecticut Grantees.

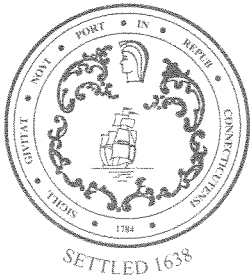
See narratives above.

Citizen Participation

HUD GRANT CONSOLIDATED ANNUAL ACTION PLAN SCHEDULE FOR 2017-2018

(Community Development Block Grant, HOME Investment Partnership, Emergency Solutions Grant and Housing Opportunities for People with AIDS Programs)

<u>DATE</u>	<u>ACTIVITY</u>
October 7, 2016	Open Letter initiating application process for 2017-18 mailed to non-profit, for-profits and interested individuals
October 11, 2016	Notice of funding availability advertisement for application and Public Workshop/Performance Review
October 26, 2016 10:30 am – 12:00 pm	Public Workshop/Performance Review, 165 Church Street, Meeting Room 1&2
November 21, 2016	Deadline for receipt of third party and City applications for HUD grants.
February 21, 2017	Submit the Mayor's proposed Annual Action Plan to the Board of Alders. The matter will be referred to the Joint Community Development and Human Services Committee. Submit the Mayor's Consolidated Action Plan to LCI Board, City Plan Commission, Economic Development Commission and Regional Planning Agency. Request their comments by April.
March 7, 2017	Published Mayor's recommendations for Annual Consolidated Action Plan in the New Haven Register and posted on the City's Website
March 22, 2017 - 6:00	City presentations on the Annual Action Plan process, contents and overview of Mayor's recommendations and Public Workshop (CDBG, HOME, HOPWA, ESG) with Aldermanic Joint CD & HS Committee
July 14, 2017 – July 28, 2017	Public Comment Period
March 23, 2017	City Plan Commission review of Action Plan.
March 22, 2017 - 6:00	Non Profit Testimony for CDBG Software before the Aldermanic Joint CD & HS Committee
March 23, 2017 - 6:00	Non-Profit Hardware, City Activities, HOME, HOPWA and ESG Workshop with City Departments before the Aldermanic Joint CD & HS Committee
March 31, 2017	Board of Alders Joint CD & HS Committee Deadline for Action Plan Amendments
April 4, 2017 – 6:00	Deliberations
April 19, 2017	First reading before the Board of Alders
May 2, 2017	Second reading before the Board of Alders (final action)
August 16 ,2017	Submission and Assurances to HUD
July 1st	Begin new CD year
Mid July – September 28th	Coordinate, Develop, Assemble and Submit the Consolidated Annual Performance Evaluation Report (CAPER) to HUD



CITY OF NEW HAVEN

TONI N. HARP, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.CityofNewHaven.com



October 7, 2016

AN OPEN LETTER TO THE CITIZENS OF NEW HAVEN:

The City of New Haven will initiate the application process for its 2017-2018 Consolidated Plan for Housing and Community Development Programs - Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Solutions Grant (ESG) - by hosting a public meeting on:

*Wednesday, October 26, 2016
165 Church Street, 2nd Floor
10:30-12:00, Meeting Rooms 1&2*

It is a **requirement** that a senior-level representative of interested 501(c)3 agencies, **not funded** in the 2016-2017 program year, **must attend** the scheduled meeting. Agencies funded during program year 2016-2017 are also welcome to attend the meeting. During the public meeting, applications will be distributed and City staff will provide an application overview; discuss regulatory requirements, highlight past performance; and discuss future goals, objectives and funding priorities. The priorities for program year 2017-2018 are: evidence-based positive youth development activities; job training/employment opportunities; public safety and neighborhood revitalization with particular focus on anti-blight activities; homelessness prevention and re-housing; and the support of construction-ready affordable housing preservation and neighborhood commercial and economic development projects. Eligible applications will be required to demonstrate an ability to leverage additional funding from other sources, demonstrate concrete deliverables within the funding year and form meaningful partnerships with area agencies. Funds that are awarded for public improvements and housing development must be spent within two years, otherwise the appropriation will be subject to reprogramming. City staff will also be available to discuss administrative requirements for performance, accountability, transparency and outcomes.

The legislative intent of these federally funded programs is to support activities that benefit extremely low, low and moderate income persons and households (between 0% and 80% of the area median income) as part of an overall community development effort. The City of New Haven seeks to ensure that the federal resources provided are utilized in a logical, directed fashion, in combination with other resources to accomplish the goals, objectives and priorities created through its citizen participation process.

The application includes a list of eligible activities, City-specific objectives and identified funding priorities that are consistent with federal eligibility guidelines and the City's Five Year Consolidated Plan. The goals, objectives and priorities included in the application will guide the City's funding allocations for program year 2017-2018.

The deadline for submitting complete applications to the Office of Management & Budget, 165 Church Street, 3rd Floor, will be 5:00 p.m., Monday, November 21, 2016. No applications will be accepted by

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www.InfoNewHaven.com



OMB after the deadline. NO EXCEPTIONS. Applications that are incomplete or duplicated applications previously submitted will be rejected without appeal. Applications will be available on the city's website www.cityofnewhaven.com under Government / Budgets & Finance / Consolidated Plan or in the Office of Management and Budget as of October 26, 2016.

Following an administrative review period, recommendations will be submitted to the Board of Alders and referred to the Joint Committee on Community Development and Human Services for consideration. The recommendations will also be considered as part of the City's overall budget request for General, Special and Capital Budget Funds for FY 2017-2018. Public hearings to receive citizens' comments will be scheduled by the Joint Community Development and Human Services Aldermanic Committee. In addition, those agencies that were funded for program year 2015-2016 and 2016-2017 will not be required to testify at the public hearing unless they are notified to attend by the Joint Aldermanic Committee.

Concurrently, the City has also recently completed the Consolidated Annual Performance Evaluation Report (CAPER) for FY 2015-2016. The CAPER, the 2015-2019 Five Year Consolidated Plan and the 2016-2017 Annual Action Plan are available for public review at the following Community Substations by contacting the Substation's District Manager:

Downtown	165 Church Street
Westville	329 Valley Street
Hill South	410 Howard Avenue
Dwight/Chapel	150 Edgewood Avenue
Hill North	88-90 Hallock Street
Dixwell	28 Charles Street
Newhallville	596 Winchester Avenue
Fair Haven	295 Blatchley Avenue
East Shore	830 Woodward Avenue
Beaver Hills	386 Whalley Avenue

Copies are also available for review at the City Town Clerk's Office, the New Haven Public Library (Main Branch), the City's Economic Development Administrator's Office, Livable City Initiative, and the Office of Management & Budget. All of these documents are also available for viewing on the City's web page (www.cityofnewhaven.com under Government / Budgets & Finance / Consolidated Plan). Any public comments should be directed to the Office of Management & Budget, 165 Church Street, 3rd Floor, New Haven, CT 06510.

As stated above, it is **required** that a senior-level representative of interested 501(c)3 agencies, **not funded** in the current 2016-2017 program year, **must attend** the scheduled meeting or the application **will not** be considered for funding.

I look forward to your participation in our community development process.

Very truly yours,



Toni N. Harp
Mayor, City of New Haven

RECEIPT

New Haven Register
100 Gando Drive
New Haven, CT 06513
 Phone: 1-203-850-6628

10/11/16

Account: 145410 Name: Company: MGMT & BUDGET Address: 165 CHURCH ST NEW HAVEN, CT 06510 Telephone: (203) 946-8358 Description: CITY OF NEW HAVEN PUBLIC	Date: 10/11/16 Ad Date: 10/12/16 Class: 1201 Ad ID: 1150203 Ad Taker: CRBCOLELLO Sales Person: Barbara Colello (040103) Words: 305 Lines: 51 Agate Lines: 108 Column width: 2 Depth: 6.0 Inserts: 2 Blind Box:	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Publication</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> New Haven Register, nhregister.com </td> </tr> </tbody> </table>	Publication	New Haven Register, nhregister.com				
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Ad sample

**CITY OF NEW HAVEN
PUBLIC MEETING**

For the Application Process for FY 2017-2018 Consolidated Plan for Housing and Community Development Programs, Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) Housing Opportunities for Persons with AIDS (HOPWA) & Emergency Solutions Grant (ESG)

**Wednesday, October 26th, 2016
165 Church Street
10:30-12:00 Meeting Rooms 1&2**

The City of New Haven will initiate the application process for Consolidated Plan activities for Fiscal Year 2017-2018. City staff will be on hand to provide overviews of program and regulatory requirements and past performance. It will be **required** that a senior-level representative of interested 501(c)3 parties, not funded in the 2016-2017 program year, attend the scheduled meeting. Agencies funded during program year 2016-2017 are also welcome to attend the meeting.

The application will be available on the City's web page www.cityofnewhaven.com under Government \ Budget & Finance \ Consolidated Plan on Wednesday, October 26, 2016.

The City has also made several documents available for public review including the FY 2015-2016 Consolidated Annual Performance Evaluation Report (CAPER), the 2015-2019 Five Year Consolidated Plan and the 2016-2017 Consolidated Annual Action Plan at New Haven's Public Library (Main Branch), the Livable City Initiative Office, the Office of Management & Budget and the City Town Clerk's Office. The documents are also available on the City's web page www.cityofnewhaven.com under Government \ Budget & Finance \ Consolidated Plan.

The deadline for submitting completed applications to the Office of Management & Budget, 165 Church Street, 3rd floor, Room 350 is no later than 5:00 p.m. Monday, November 21, 2016. Applications will not be accepted by OMB after the deadline. NO EXCEPTIONS.

The City of New Haven does not discriminate on the basis of race, color, national origin, sex, age, religion or disability and adheres to federal regulations with regard to affirmative action, fair housing and equal opportunities.

*We Appreciate Your Business!
Thank You !*



FY 2017-18 Consolidated Plan Mailing List

AGENCY	CONTACT	ADDRESS	CITY
A Different Prospective Inc.	Reverend Dr. Simone Mason	Whitney Station, 6653	Hamden, CT 06517-0653
Act I Players - Educational Theater	Tony Moss	59 Elm St. Suite 320	New Haven, CT 06510
Agency on Aging of South Central Connecticut	Beverly Kidder Director of ADRC	One Long Wharf Drive	New Haven, CT 06511
AIDS Project New Haven	Christopher Cole, Executive Director	1302 Chapel St.	New Haven, CT 06511
Alexis Hill Montessori School	Kaye Harvey, Executive Director	330 Grand Ave	New Haven, CT 06513
All Our Kin	Jessica Sager, Cofounder/Executive Director	134 Grand Avenue / P.O. Box 8477	New Haven, CT 06530
ALSO - Cornerstone, Inc.	Marcie Dimenstein	205 Orange Street	New Haven, CT 06510
American Indians for Development, Inc.	Harrison Maro	91 Burke Street	Hamden, CT 06514
American Red Cross of South Central CT	Patricia Scharr, Senior Director Resource Development	209 Farmington Ave.	Farmington, CT 06032
APT Foundation	Vicky Dyar	One Long Wharf Drive, Suite 321	New Haven, CT 06511
Architecture Resource Center	Anna M. Sanko	1203 Chapel Street	New Haven, CT 06511
Arte, Inc.	David Greco, Executive Director	19 Grand Ave.	New Haven, CT 06513
Arts Council of Greater New Haven	Cynthia Clair, Executive Director	70 Audubon Street	New Haven, CT 06511
Artspace	Helen Kauder, Director	421 Humphrey Street	New Haven, CT 06511
Believe In Me Empowerment Corp.	James Walker	423 Dixwell Avenue	New Haven, CT 06511
Beulah Heights Church	Joseph Edwards, Executive Director	782 Orchard Street	New Haven, CT 06511
Beulah Land Development Corporation	Darrell Brooks	774 Orchard Street	New Haven, CT 06511
BHCare	Lorraine Branake, Finance Director	127 Washington Avenue	North Haven, CT 06473
Bhcare Inc. for Domestic Violence of Greater New Haven	Esperina Stubblefield	127 Washington Avenue, 3rd Floor West	North Haven, CT 06473
Boys and Girls Club of New Haven (United Workers,Inc.)	Stephanie Barnes	253 Columbus Ave.	New Haven, CT 06519
CADES, Inc.	Rena Owens	1823 Ella Grasso Blvd	New Haven, CT 06511
Calvin Hill Daycare & Kitty Lustman-Findling Kindergarten	Carla Horwitz, Director	150 Highland St.	New Haven, CT 06511
Canady Promotion	Devonne Canady	208 Lee Street	West Haven, CT 06516-1315
Care and Safe House, Inc.	Dwight Ottenbreit	29 Fairmont Avenue, Unit 29	New Haven, CT 06513
Career Resources Inc	Scott Wilderman,	350 Fairfield Avenue	Bridgeport, CT 06604
Casa Otoñal	Linda Kantor, Excutive Director	148 Sylvan Avenue	New Haven, CT 06519
Casa Otoñal Inc.	Jason Hayes, Excutive Director	148 Sylvan Avenue	New Haven, CT 06519
Catholic Charities/Centro San Jose	Jamell Cotto	290 Grand Avenue	New Haven, CT 06510
CHANCE Child Advocacy network of CT	Laura Ewing	100 York St. Suite 2 H	New Haven, CT 06511
Cherish Moment Day Care	Rosaly Truman	126 Grand Avenue	New Haven, CT 06513
Children in Placement, CT/CASA	John H Kelly J. D., Executive Director	155 East Street Suite 202	New Haven, CT 06511
Children of the Wilderness Outreach Ministry	Jill Lewis Tillman, Religious Leader	71 Norfolk Street	West Haven, CT 06516
Children's Community Programs	Brian Lynch, Chief Executive Officer	446 Blake Street, Suite 100A	New Haven, CT 06515
Childsight - New Haven	Nancy Prail, Deputy Director - Eastern Region	323 Temple Street	New Haven, CT 06511
Christ Chapel New Testament Church	Bishop William M. Philpot, Sr.	220 Dixwell Avenue	New Haven, CT 06511
Christian Community Action	Rev. Bonita Grubbs	168 Davenport Ave.	New Haven, CT 06519
Christian Love Center	Pastor W.M. Clayton	154 Derby Avenue	New Haven, CT 06511
Church Street South Apartments	LaWanda Towles	34 Cinque Green	New Haven, CT 06519
City of New Haven LCI	Carmen Mendez	165 Church St	New Haven CT 06510
City Seed, Inc.	Erin Wirpsa, Executive Director	817 Grand Ave, 101	New Haven, CT 06511
City Seed, Inc.	Nicole Berube, Executive Director	817 Grand Ave, No. 101	New Haven, CT 06511
CityKids @ Safe Space of New Haven	Kevin Walton	560 Ella Grasso Boulevard	New Haven, CT 06519
Citywide Youth Coalition, Inc.	Rachel Heerema, Executive Director	760 Chapel Street	New Haven, CT 06510
Clifford Beers Guidance Clinic	Alice M. Forrester Ph.D., Exec. Director	93 Edwards Street	New Haven, CT 06511
Columbus House, Inc.	Allison Cunningham, Executive Director	586 Ella T. Grasso Boulevard	New Haven, CT 06519
Community Baptist Ministries, Inc.	Rev. J. Lawrence Turner	143 Shelton Ave	New Haven, CT 06511
Community Builders Kensington Square	Jacquelyn Pheanious, Property Manager	1327 Chapel Street	New Haven, CT 06511
Community Foundation for Greater New Haven	William Ginsberg, President and CEO	70 Audubon Street	New Haven, CT 06511
Community Mediation	Brenda Cavanaugh, Executive Director	3013 Dixwell Ave.	Hamden, CT 06518
Community Soup Kitchen	David O'Sullivan	84 Broadway	New Haven, CT 06511
Concepts for Adaptive Learning	Curtis Hill	P.O. Box 8265	New Haven, CT 06530
Connecticut Assoc. of Housing Development	Steve Darley	51 Fox Ridge Rd.	East Haven, CT 06512
Connecticut Children's Museum	Sandra Malmquist	22 Wall Street	New Haven, CT 06511
Connecticut Counseling Centers, Inc.	Richard Bilangi	60 Beaver Brook Road	Danbury, CT 06810
Connecticut Regional Mental Health Board	Pat Settembrino, Executive Director	P.O. Box 351	Middletown, CT 06457
Connecticut School of Survival		P.O. Box 8513	New Haven, CT 06531
Connecticut Small Business Center	Ellen Mayo	185 Main Street	New Britain, CT 06051
Consultation Center	David Snow, Executive Director	389 Whitney Ave.	New Haven, CT 06511
Continuum of Care	Lyne Landry	67 Trumbull Street	New Haven, CT 06511
Continuum of Care	Deborah Cox, VP Development and Marketing	109 Legion Avenue	New Haven, CT 06519
Coop Center for Creativity	Helen Kauder	195 Church Street	New Haven, CT 06510
Coordinating Counsel for Children in Crisis	Agnes Myers	131 Dwight Street	New Haven, CT 06511
Cornell Scott Hill Health Center	Jamesina E. Henderson	400 Columbus Avenue	New Haven, CT 06519
Cornell Scott Hill Health Center	Lois A. Tyson, ESP Director	400-428 Columbus Avenue	New Haven, CT 06519
Cornell Scott Hill Health Center	Rose Swift Director Grant Management	400-428 Columbus Avenue	New Haven, CT 06519
Cornell Scott Hill Health Corporation	Shawn Gallagan Director of Administrative Services	400-428 Columbus Avenue	New Haven, CT 06519
Corporation for Urban Home Ownership (CUHO)	Frank L. Nasti	397 Grand Avenue	New Haven, CT 06513
Crossroads	Scott Migdole	44 East Ramsdell Street	New Haven, CT 06515
Crossroads	Genoveva Palmieri, President of the Board	44 East Ramsdell Street	New Haven, CT 06515
Dixwell & Dorman Transitional Housing Program	Drew King, Program Manager	736 Dixwell Ave.	New Haven, CT 06511
Dixwell/Newhallville Girl's Mentoring	Thelma J. Ragsdale	141 Osborn Ave.	New Haven, CT 06511
Dixwell/Newhallville Mental Health Services, Inc.		660 Winchester Ave.	New Haven, CT 06511

FY 2017-18 Consolidated Plan Mailing List

AGENCY	CONTACT	ADDRESS	CITY
Domestic Violence Services of Greater New Haven	Maria Rivera	127 Washington Ave., 3rd Floor	North Haven, CT 06473
Downtown Evening Soup Kitchen	Diana M. Richter Ph.D. ; Linda Carbone	311 Temple Street	New Haven, CT 06511
Dwight Management Team	Curlena McDonald, Chairperson	30 Beers St.	New Haven, CT 06511
Dwight Neighborhood Family Learning Center	Georgia Goldburn	c/o Easter Seals, 95 Hamilton Street	New Haven, CT 06511
Easter Seals Goodwill	Joe Parente	423 Washington Avenue	North Haven, CT 06473
Edgewood Elm Housing	Mark Ruffman, President	765 Elm Street	New Haven, CT 06511
Elephant in the Room	Devonne Canady	208 Lee Street ; 746 Orchard St	West Haven, CT 06516
Elephant in the Room	Devonne Canady	P.O. Box 26404	West Haven, CT 06516
Elm City Communities New Haven Housing Authority	Taisha Franklin	360 Orange St.	New Haven, CT 06510
Elm City International	Lauren Mednick	360 Fountain St.	New Haven, CT 06515
Elm City Parks Conservancy	Chris Ozyck	720 Edgewood Avenue	New Haven, CT 06515
Emerge Connecticut, Inc.	Dan Jusino, Executive Director	830 Grand Avenue	New Haven, CT 06511
Employment Center at Science Park	Florestine Taylor, Comm Development Resource Officer	4 Science Park	New Haven, CT 06511
ESMS, Inc.	Arnold Johnson, Executive Director	645 Grand Avenue	New Haven, CT 06511
Evangelical Parade	José Jordan	126 Grand Ave.	New Haven, CT 06513
Evergreen Family Oriented Tree Inc.	Ms. Pamela Allen	1580 Chapel St.	New Haven, CT 06511
Fair Haven Community Health Center	Suzanne Lagarde MD, MBA/CEO	374 Grand Avenue	New Haven, CT 06519
Fair Haven Housing Initiative	Brereton W. Bissell	81 Saltonstall Avenue	New Haven, CT 06513
Fair Haven Rehab Corporation	Rev. Andres Vega	126 Grand Avenue	New Haven, CT 06513
Faith Asset Management	Sana Cotton, COS CMM	50 Founders Plaza , Suite 200	East Hartford, CT 06108
Faith Power Development Corp	Robert Keene	8 Plymouth Street	New Haven, CT
Faith Temple Deliverance Center	Latoya Mc Pherson	200 Newhall Street	New Haven, CT 06511
Farnam Neighborhood House, Inc.	Elizabeth Gambardella/Louis D. Perno, Co - Executive Directors	162 Fillmore Street	New Haven, CT 06513
Favor	Jo Hawke	185 Silas Deane	Wethersfield CT 06109
Fellowship Place, Inc.	Mary A. Guerrero, Executive Director	441 Elm Street	New Haven, CT 06511
FISH of Greater New Haven	Jilan Crowley, Executive Director	P.O. Box 8552	New Haven, CT 06531
Free Public Library	Elsie Chapman	42 Academy Street, Unit 6	New Haven, CT 06511
Fusion Steppers Drill & Drum Corps	Tressie Wright	25 Pellham Lane	New Haven, CT 06511
Grant Street Partnership		62 Grant St.	New Haven, CT 06519
Greater Dwight Development Corporation	Linda Townsend Maier, President	230 Edgewood Ave	New Haven, CT 06511
Greater N. H. Hispanic Merchants Association	Pete Rivera	690 Washington Avenue	New Haven, CT 06519
Greater New Haven Business and Professional Association	Gerald Clark	192 Dixwell Avenue	New Haven, CT 06511
Greater New Haven Community Loan Fund	Jackie Downing	171 Orange Street, 3rd Floor	New Haven, CT 06510
Greater New Haven Help Alliance	Barretta Baker	95 Hamilton Street	New Haven, CT 06511
Greater New Haven Is Cooking/Salvation Army	Devon Cooper, Chef Trainer	450 George Street	New Haven, CT 06511
Guilford Interfaith Housing	Nancy Meyer	PO Box 416	Guilford, CT 06437
Guns Down Books Up	Margaret Brooks	339 Eastern St. Apt. B308	New Haven, CT 06513
Habitat for Humanity	William Casey, Executive Director	37 Union St.	New Haven, CT 06511
Hair's Kay Academy of Cosmetology	Karaine Holness	143 Fitch Street	New Haven, CT 06515
Hannah Gray/Ella B. Scantlebury	Matt Foutaine, Finance Director	241 Dixwell Avenue	New Haven, CT 06511
Harris & Tucker's Kids TV	Kim Harris, Program Director	412 Newhall Street	New Haven, CT 06511
Helping Our Youth Acheiving	Sherri Neptune	11 Mirjo Road	Danbury CT 06811
Higher Heights Youth Empowerment	Chaka Felder-McEntire	419 Whalley Avenue, 4th Floor	New Haven, CT 06511
Higher Heights Youth Empowerment Progrmas, Inc.	Julius Smiley, Program Manager	300 Whalley Avenue, Suite 2G	New Haven, CT 06511
Hill Health Corporation	Lois A. Tyson, ESP Director	400-428 Columbus Avenue	New Haven, CT 06519
Hill Health Corporation	Robert Kilpatrick, Development Director	400-428 Columbus Avenue	New Haven, CT 06519
Hill/City Point Neighborhood Action Group	Kristine Sainsbury	219 Greenwich Avenue	New Haven, CT 06519
Hispanos Unidos	Luz Gonzalez, Executive Director	116 Sherman Ave.	New Haven, CT 06511
HOME Inc.	Brett Hill, Executive Director	171 Orange St., 3RD Floor	New Haven, CT 06510
Housing Authority of New Haven	Karen Dubois-Walton, Executive Director	360 Orange Street, P.O. Box 1912	New Haven, CT 06509
Immanuel Baptist Shelter (Emergency Sheltering)	Wesley Thorpe, Sr.	645 Grand Avenue	New Haven, CT 06511
Independence Northwest	Eileen M. Healy, Executive Director	1163 New Haven Road; Naugatuck, CT 06770	Naugatuck, CT 06770
Institute Library	Natalie Elikier	847 Chapel St.	New Haven, CT 06510
Integrated Refugee and Immigrant Services (IRIS)	Chris George, Executive Director, Will Kneerim, Director of Empl. And Ed. SrCs.	235 Nicoll St, 2nd Floor	New Haven, CT 06511
Jewish Home for the Aged	Beth Goldstein	169 Davenport Avenue	New Haven, CT 06519
JUNTA for Progressive Action, Inc.	Sandra Trevino, Executive Director	169 Grand Avenue	New Haven, CT 06513
Kuhn Employment Opportunities	Cathy Shanley, Manager of Contract & Employment Opportunities	1630 North Colony Road	Meriden, CT 06450
Lang Social Work, SCSU	Todd Rofuth, D.S.W., Chairperson	101 Farnam Avenue	New Haven, CT 06515
Leeway, Inc.	Heather Aaron, Exec. Director	40 Albert Street	New Haven, CT 06511
Liberty Community Services	John Bradley, Executive Director	129 Church Street, 2nd Floor	New Haven, CT 06510
Liberty Education Service Center	Patrick Myrthil, President	495 Elm Street	New Haven, CT 06511
Life Haven	Kelly Ann Day, Executive Director	447 Ferry St	New Haven, CT 06513
Lincoln Basset School	Mrs. Romona Gatison	130 Bassett St	New Haven, CT 06511
Literacy Volunteers Of Greater New Haven	Donna Violante, Executive Director	4 Science Park	New Haven, CT 06519
Lulac Head Start		375 James Street	New Haven, CT 06513
Marrakech, Inc.	Jay Korman	6 Lunar Drive	Woodbridge, CT 06525
Mary Wade Holdings	David V. Hunter, President and CEO	118 Clinton Avenue	New Haven, CT 06513
Mary Wade Home, Inc.	Joy Demarchis, Director of Development	118 Clinton Avenue	New Haven, CT 06513

FY 2017-18 Consolidated Plan Mailing List

AGENCY	CONTACT	ADDRESS	CITY
Meriden Health Dept.	Beth Vumbaco, Director of Health and Human Services	165 Miller Street	Meriden, CT 06450-4283
Miracle Temple Church	Dr. E. Kirkland	1781 Ella Grasso Blvd.	New Haven, Ct 06511
Montessori School on Edgewood, Inc	April Kilgore, Asst. Director of Operations	230 Edgewood Ave	New Haven, CT 06511
Mutual Housing Association (NeighborWorks New Horizon)	Gloribell Lopez, Project Manager	235 Grand Avenue, 2nd Floor	New Haven, CT 06513
Mutual Housing Association of South Central CT, Inc	Jonathan Jordan Project Manager	235 Grand Ave.	New Haven, CT 06513
National Veterans Counsel for Legal Redress	Garry C. Monk, Executive Director	P.O. Box 9383 ; 316 Dixwell Avenue	New Haven, CT 06511
Neighborhood Housing Services	Dr. James Paley, Executive Director	333 Sherman Avenue	New Haven, CT 06511
Neighborhood Housing Services of New Haven, Inc	Mark Cotte, Director of Finance	333 Sherman Avenue	New Haven, CT 06511
Neighborhood Music School		100 Audubon Street	New Haven, CT 06510
New Connections Inc.	Dawn Renaud	446A Blake Street	New Haven, CT 06515
New Haven Boys and Girls Club	Stephanie Barnes, Executive Director	235 Columbus Avenue	New Haven, CT 06519
New Haven Cultural Corp.	Dennis Sanders, Jr.	82 Jodi Drive	Meriden, CT 06450
New Haven Ecology Project	Melissa Spears, Executive Director, Kimball Cartwright/Director of Development	358 Springside Avenue	New Haven, CT 06515
New Haven Family Alliance	Barbara Tinney	370 James St., #2	New Haven, CT 06513
New Haven Family Foundation	Jacqueline James	43 Sylvan Avenue	New Haven, CT 06511
New Haven Farms	Rebecca Kline	P.O. Box 8953	New Haven, CT 06532
New Haven HomeOwnership Center	Ms. Bridgette Russell, Managing Director	333 Sherman Avenue	New Haven, CT 06511
New Haven Land Trust	Justin Elicker, Executive Director	458 Grand Avenue, Suite 111	New Haven, CT 06513
New Haven Legal Assistance	James Bhandary-Alexander	426 State Street	New Haven, CT 06511
New Haven Pop Warner	Reginald Lytle, President	125 Glen Ridge	Hamden, CT 06518
New Haven Pop Warner	Joseph A. Roach	300 Middletown Avenue	North Haven, CT 06473
New Haven Reads	Kristen Levinsohn, Executive Director	45 Bristol Street	New Haven, Ct 06511
New Haven Ten-Year Plan to End Homelessness	Fred Morrison	37 Myra Rd	Hamden, CT 06517
New Haven Urban Resources Initiative - Greenspace Project	Colleen Murphy-Dunning	195 Prospect Street	New Haven, CT 06511
New Haven Works	Brian Gillis	205 Whitney Avenue	New Haven, CT 06511
New Haven Youth Diversion	Marsha Cayford	360 Orange Street, P.O. Box 1912	New Haven, CT 06509
New Haven YMCA Youth Center	Danielle Williams, Executive Director	50 Howe Street	New Haven, CT
New Life Styles Transition House	Alice Miller	25 Yowago Avenue	Branford, CT 06405
New Life Styles Transitional Housing for Women	Janice Murray CEO	154 Derby Avenue	New Haven, CT 06511
New Lighthouse Ministries Inc		P.O. Box 7597	New Haven CT 06519
New Opportunities, Inc.	Toni Hirst, Chief Administrative Officer	232 North Elm Street	Waterbury, CT 06702
New Reach Inc	Kellyann Day, Executive Director	153 East Street, Suite 300	New Haven, CT 06511
Newhallville Housing and Development	Darren Smith	60 Connolly Parkway	Hamden, CT 06517
Partnership for Strong Communities	Alicia Woodsby, Executive Director	227 Lawrence Street	Hartford, CT 06106
Planned Parenthood of CT Inc.	Pierrette Comulada Silverman, Vice President of Education and Training	345 Whitney Avenue	New Haven, CT 06511
Prestige Activism Youth & Leadership Development	Wydell Sims, CEO & President	P.O. Box 4181	Hamden, CT 06514
Progressive Education & Research Association	William P. Morico, Treasurer	470 Ellsworth Avenue	New Haven, CT 06511
Project MORE	John Massari, Director Residential Programs, Dennis W. Daniels/ President/CEO	830 Grand Ave	New Haven CT. 06511
Rainbow of Life	Kimberly Jenkins	51 Ridge Street	New Haven, CT 06511
Regional Business Resource Center		560 Ella Grasso Boulevard	New Haven, CT 06519
Regional Growth Connection	Michael Krauss	560 Ella Grasso Boulevard	New Haven, CT 06519
Regional Workforce Development Board	Frank Milone	560 Ella Grasso Boulevard	New Haven, CT 06519
Rhema Community Development Corp./Gibbs House	Ife Michelle Gardin	1415 State Street	New Haven, CT 06519
Ring One	Brian Clark	790 Congress Avenue	New Haven, CT 06519
Riteway- 4 -Kids / SOUL-O-ETTES	Valerie Council McKinnie	48 Foote	New Haven, CT 06511
rkids	Randi Rubin Rodriguez, Executive Director	45 Dixwell Avenue	New Haven, CT 06511
RSL Enterprises Corp	Christmas Neustadter	1548 Ella Grasso Blvd	New Haven, CT. 06511
Safe Night	Charisse Townsend	560 Ella Grasso Boulevard	New Haven, CT 06519
Salvation Army Southern New England Division	Ken Tripp, Director, Fund Management	855 Asylum Street	Hartford, CT 06105
SCRC-South Central Rehab Center		232 Cedar St.	New Haven, CT 06519
Servants of God	Janice Erkerd	677 Dixwell Avenue	New Haven, CT 06510
Sickle Cell Disease Association of Southern CT	Delores Williams Edwards	545 Whalley Avenue	New Haven, CT 06511
South Central Regional Council of Governments	Judy Gott, Executive Director	127 Washington Ave., 4th Floor	North Haven, CT 06473
Spanish American Merchant Association (SAMA)	Jovana Maldonado	258 Grand Avenue	New Haven, CT 06513
Sportsometry	Annick Winokur	103 Whitney Avenue	New Haven, CT 06510
Starting Over, Inc.	James Pernell	295 Wilmot Road	New Haven, CT 06515
State of Connecticut - Department of Social Services	Alice Ellovich	194 Bassett Street	New Haven, CT 06511
Staywell Healthcare, Inc.	Donald Thompson	80 Phoenix Avenue	Waterbury, CT 06702
Strive	Scott Wilderman, Executive Director	746 Chapel Street - Suite #301	New Haven, CT 06510
Student Parenting and Family Services, Inc.	Robin Moore-Evans, Executive Director	181 Mitchell Drive	New Haven, CT 06511
Summerbridge	Kate Goldenheim	986 Forest Road	New Haven, CT 06515
The Children's Community Programs of CT, Inc	David Abrams , Chief Operating Officer	446 A Blake Street	New Haven, CT 06515
There's Place Like Home	Marge Eichler	150 Huntington Street	New Haven, CT 06511-2017
Tower One Tower East	Dorothy Giannini-Meyers, Exec. Dir.	18 Tower Lane	New Haven, CT 06519
VA Connecticut Childcare Committee		950 Campbell Avenue	West Haven, CT 06516
VA Connecticut Health Care Systems	John Sullivan	114 Orange Ave.	West Haven, CT 06516
VA Hospital		950 Campbell Ave	West Haven, CT 06516
Valley Mental Health	Marilyn McMellon-Cormack	435 E. Main Street/ P.O. Box 658	Ansonia, CT 06401

FY 2017-18 Consolidated Plan Mailing List

AGENCY	CONTACT	ADDRESS	CITY
Varick Community Life	Wendy McLeod	246 Dixwell Avenue	New Haven, CT
Visiting Nurses Association of South Central CT, Inc.	Andrew Eaves	One Long Wharf Drive	New Haven, CT 06511
Walk of Faith Church	Pastor Walter Williams III	P.O. Box 7351	New Haven, CT 06519
Waverly Community Services	Marie Heggie, President	49 Waverly Street	New Haven, CT 06511
West River Association	Isaac McBride, President	190 Winthrop Avenue	New Haven, CT 06511
Whalley Housing Services Inc a project of Marrakech Inc	Jay Korman Development Coordinator	6 Lunar Drive	Woodbridge, CT 06525
Women of Excellence	Maggie Joyner	P.O. Box 172	New Haven, CT 06513
Women's Consortium	Maria Ramos	2321 Whitney Avenue, Suite 401	Hamden, CT 06518
WTNH-TV, Channel 8	Veronica King Douglas	8 Elm Street	New Haven, CT 06511
Yale Child Study Center	Jean Adnopo	230 South Frontage Road	New Haven, CT 06520
Yale University AIDS Program	Frederick Altice, MD	135 College Street	New Haven, CT 06520
YMCA	Philp J. Dwyer, President and CEO	1240 Chapel Street	New Haven, CT 06511
Youth Continuum	Janice Lucky	141 Valley St	New Haven, CT 06515
Youth Fair Chance, Regional Workforce Development Board	Vincent Siberon	560 Ella Grasso Boulevard	New Haven, CT 06519
Youth Soccer Association of New Haven, Inc.	Anne Weaver Lozon	P.O. Box 9298	New Haven, CT 06533
	Wendy Hamilton	267 Greene Street.	New Haven CT 06511
	Bitsie Clark	320 Audubon Court	New Haven, CT 06510

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October 26, 2016 10:30 am to 12:00 pm

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Agency	Address	Telephone	Representative	Email
1 Casa Stonal Inc	148 Sylvan	203 773 9849	Jason Hayes	Jason Hayes casonstonal@gmail.com
2 Christine Biardi	80 Phoenix Ave	203 756 8221 ext 3015	Agency: Stagwell Health Center	cbianchi@stagwellhealth.org alamer@stagwellhealth.org
3 Albarotame	80 Phoenix Ave	203 779 4102	Alice Anne Howard Small	ahoward@rcymca.org
4 Central Ct Court Yard	1610 Chapel St			
5 New Light House Min	261 Gumnus Ave	203 772-1710 203-924-0322		QUESTIONS@NEWLIGHTHOUSEMIN
6 Science Park Development	45 Science Park	203 907-6963	Justin Taylor	FTaylor@scpark.net
7 Neighborhood Music	100 Audubon St.	203-624-5189	Shan Dawson	sdawson@neighborhoodmusic.org
8 Upon This Rock Ministries	512 W. Valley	203/397-1215	Shane Myers	shmyers@uprc.org
9 New Reach	153 East St.	203 492-4866	Savan Guy	guy@snewreach.org
10 Fellowship Place	44 Elm Street	203 401 4227	Bailey Orrell	borell@fellowshipplace.org
11 Rhema Community	1325 Gate St	203-668 7167	Peter Bence Gibbs	Bencegibbs@rhema.com
12 City Seed	817 Grand Ave no 101	203-713-3736	Ashley Brewer	ashley@cityseed.org
13 Corral St - Hill Herbs	400 Columbus Ave	203-503-3252	Lewis Beilman	lbeilman@corral11scott.org
14 HANNIS Mjaid	242 Dixwell Avenue, New Haven, CT 06511	203-524-6415	Jesse Phillip	hannis-mjaid@adv.org
15 Greater N.H. O.L.C.	333 Valley St. New Haven CT	(203) 389-3331	Veronica L. Wright	twright@gmail.com

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Agency	Address	Telephone	Representative	Email
1. <i>Jacqueline Roberts</i>	<i>298 Summit St 298 Summit St New Haven, CT 06513</i>	<i>203-997-2173</i>	<i>Thomas Chapel YH</i>	<i>janquaroberts@yahoo.com</i>
2. <i>Jacqueline Roberts</i>	<i>298 Summit St New Haven, CT 06513</i>	<i>203-997-2173</i>	<i>Nubian Sisters</i>	<i>jacqueline.roberts@comcast.net</i>
3. <i>Mutual Housing Association of SC CT Inc.</i>	<i>235 Grand Ave New Haven CT</i>	<i>203-562-4514</i>	<i>Jonathan Toran</i>	<i>Jonathan@nwh.net</i>
4. <i>New Haven Health Dept Environmental Health</i>	<i>247 Ashme Inhabr's St New Haven, CT</i>	<i>203-946-8191</i>		<i>tpatel@newhavenct.gov</i>
5. <i>Divina C. Henderson</i>	<i>247 Highland St New Haven</i>	<i>203-988-3006</i>	<i>Munk Council</i>	<i>Divina.C.Henderson@gmail.com</i>
6. <i>IRIS Integrated Refugee & Immigrant Svc</i>	<i>235 Newell St. (2nd Fl) NH, CT</i>	<i>203-562-2095</i>	<i>Will KNEERIM</i>	<i>wkneerim@irisct.org</i>
7. <i>Kids Family Ctr</i>	<i>45 DeWitt</i>	<i>865-5437</i>	<i>Patricia</i>	<i>readie@kidsct.org</i>
8. <i>FISH</i>	<i>342 Ellsworth</i>	<i>530-3033</i>	<i>Silvia Crawley</i>	<i>jcrawley@fishofnewhaven.org</i>
9. <i>Children's Community Programs of CT, Inc.</i>	<i>416 A Blake Street New Haven, CT</i>	<i>506-78417</i>	<i>David Abrams</i>	<i>Dabrams@ccp-ct.org</i>
10. <i>MARRAKECH, INC</i>	<i>6 CONGR DRIVE WOODBRIDGE CT 06535</i>	<i>(203) 389-2970</i>	<i>SayKorman</i>	<i>SKorman@saykorman marrakechct.org</i>
11. <i>CSA</i>		<i>x7584</i>	<i>Dan Vannaro</i>	
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2017-2018 Consolidated Plan Applications Public Meeting

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October 26, 2016 10:30 am to 12:00 pm

SIGN-IN-SHEET

(PLEASE PRINT)

Agency	Address	Telephone	Representative	Email
1. Easter Seals Goodwill	95 Hamilton St. New Haven	(903) 772-6602	Darryl Thomas	dthames@essinh.org
2. LaVone Walters	261 Columbus Ave	203 772-1710.	Economic Development Administration Haven	lavonemdwalters@gmail.com
3. Michael Piscitelli	105 Church St. DR	(903) 946-2807	CSA - HOPWA & ESG	mpiscite@newhavent.gov
4. Allison Champain	316 Dixwell	(203) 535-2641	LOI	ochampain@newhavent.gov
5. Cathy Schneider	1605 Guard St, NH	203-946-8274	NEWHAVEN FARMS	carbons@newhavent.gov
6. JAMES JENKINS	85 Willow St NH	203-957-6152	TIM Yegau	james@newhaventfarms.com
7. NHFPL Foundation	133 Elm Street	203 866 7454	Newtown Church	tyegau@nhfpl.org
8. Johnny Priester	1375 State Street NH	203 605-8045	Sumore Mason	sumore@sumore.com
9. A Different Perspective	Whitmyrtle Street	203 741 2565	Deborah Cox	sumore@sumore.com
10. Continuum of Care	109 Legion Ave, NH.	203-562-2264	Dr. Euanthe B Kirkland	deborah@continuumofcare.org
11. Euanthe B. Kirkland	1781 Elmwood Blvd	203-393-4567	STEPHANIE BARGES & BCC	ebkirkland@continuumofcare.org
12. BORGAGNINI CLUB NH	233 CUMBUS AVE	203 787-0187	STEPHANIE BARGES & BCC	stephanie@bargesandbcc.com
13. Cathy Townsend	233 CUMBUS AVE	203 787-0187	Jesse Phillips	stephanie@bargesandbcc.com
14. Varick Center for Empowerment	299 Dixwell Ave	203 624 4645	Joseph Roach	phillips@varickcenter.org
15. New Haven Pop Warner		203-9153144	Marcella Flare	roach@vpoaol.com
16. Work Center		203-6753155		

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2017-2018 Consolidated Plan Applications Public Meeting

October 26, 2016 10:30 am to 12:00 pm

SIGN-IN-SHEET

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Agency	Address	Telephone	Representative	Email
1. Liberty CS	129 Church St	203 495-7600	Silvia Muscarella Steven Rivera	silvia.muscarella@libertycs.org
2. Harlem Mary Wale-Howe	WE Clinton Ave	903-415-798-4157	MARITZ PASTERA	Mprestone@marywale.org
3. Give It Up, Inc.	535 Dixwell Ave	(203) 985-5716 203-7878	Wolens Sumpter Pat Solomon	pls1953@gmail.com
4. GHHBR	192 DIXWELL AVE	(203) 502-2193	CAROL TRIN	caroltrinh@gmail.com
5. G-NHR PA	192 Baywood Ave	562-2193	CHRISTE HENBRICKS GARRY MARK, OLIVIA DENNIS	chenchricks99@hotmail.com
6. NATL VETERANS COUNCIL FOR GROSS HEALTH RECOVERY	316 DIXWELL AVE	203-788-3006	JOSH PHILLIPS KAROLIE MOLONIS	garrymarkexec@dnvtr.org krmolonis@baubababand.com
7. BEULAH LANDS DEV CORP	774 ORLOND	203-623-298	Jacqueline Roberts	jacqueline@beulahlands.com
8. Nobian Sisters	298 Summit St New Haven CT 06519	203-795-2405	Jacqueline Roberts	JacquelineRoberts@comcast.net
9. Thomas Chapel Youth Ministry	30 White St New Haven CT 06519	203-740-1255	Tangva Sullivan	Tangvaroberts@yahoo.com
10. Thomas Chapel	New Haven CT 06519	203-740-1255	Pamela Monk	
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2017-2018 Consolidated Plan Applications Public Meeting
October 26, 2016 10:30 am to 12:00 pm
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(PLEASE PRINT)

Agency	Address	Telephone	Representative	Email
1. Sandi Sibilio	Followship lane			ssibilio@follow
2. Darrell Brooks	774 Orchard St		BIDC	Shipplacervs
3. New Flame Restoration Church	1375 State St	(203) 843 5831		newflamerice@aol.com
4. ETR Urban Youth Bureau	746 Orchard St N.H.	(203) 675-2837	Erin Deane Casady	urban@etr.org
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APPLICATION SUBMISSION SIGN-IN-SHEET

(PLEASE PRINT CLEARLY)

Agency Name	Address	Telephone	Representative / Title	Eligible Category	Date
1. Hebert	37 WYMAN ST	203-785-7944	LAUREY / EXEC DIR	Acquisition	7/9/16
2. Kirsten Levinson	45 Bristol St.	803-752-1923	New Haven Reads	CDBG	11/16/16
3. Project MORE	830 Grand Ave.	203-865-5200	JOHN WASSER	CDBG	11/17/16
4. Independence	183 ^{W. Street} Del Haven Rd	803-729-3307	Elmer ^{Elmer} Healy / Exec Dir	HOBA	11/17/16
5. Junta for Progressive Action	161 Grand Ave	203-791-9201	Juan Carlos Soto Community Org.	CDBG	11/17/16
6. HEALTH DEPT. (LEAD)	54 MEADOW ST	203-946-8113	PAUL KOWALSKI	CDBG	11/17/16
7. HEALTH DEPT (ASTHMA)	54 MEADOW ST.	203-946-8113	R. Donald	CDBG	11/17/16
8. S. Irwin York	746 Orchard St	(203) 785-2537	Deanne Canary Executive Director	CDBG	11/18/16
9. LEI	165 Church St, N14	(203) 946-8274	Cathy Schreier Deputy Director	CDBG/HOME	11/18/16
10. Framingham Housing Inc	162 Fillmore St.	(903) 562-9194	Elizabeth Gambardilla Co-Exec. Dir.	CDBG	11/18/16
11. NEW REVELT	153 EAST ST.	203-492-4866	KAT CHAMUS CONTRACT COMPLIANCE	HOPWA	11/18/16
12. NEW REVELT	153 EAST ST.	203-492-4866	KAT CHAMUS CONTRACT COMPLIANCE	ESG	11/18/16
13. NEW REVELT	153 EAST ST.	203-492-4866	KAT CHAMUS CONTRACT COMPLIANCE	CDBG	11/18/16
14. NEW REVELT	153 EAST ST.	203-492-4866	KAT CHAMUS CONTRACT COMPLIANCE	CDBG	11/18/16
15. Carmell Scott - LEI Heim Gate	400-928 Columbus Ave	203-503-3252	Lewis Beilman / contract manager	CDBG	11/21/16

APPLICATION SUBMISSION SIGN-IN-SHEET

(PLEASE PRINT CLEARLY)

Agency Name	Address	Telephone	Representative / Title	Eligible Category	Date
1. New Haven Pop Warner	125 Clinton Ridge Rd Hamden Ct	203-509-2932 203-915-3144	Vice President Roach, Joseph		11/21/16
2. FISH of Greater New Haven	P.O. Box 8552 New Haven, CT 06511	203-530-3033	Jim Crowlley EP	Public Safety	11-21-16
3. John Brady New Haven Church St	729 Church St New Haven	203-5495-1309	John Brady Exec. Dir.	HOPWA CDRC	11-21-16
4. City of New Haven New Haven	165 North St New Haven	203-946-6350	Karyn Conway E-D	CDRC	11-21-16
5. Catholic Charities New Haven	790 Grand Ave New Haven	860-726-2564	USA Paulin Pac. Dev. Coord.	CDRC	11-21-16
6. Engineering Dept. ^{City of New Haven}	200 Orange St SMH	X 8102	Melinda Figueroa Exec. Admin Asst.	CDRC	11-21-16
7. Clifford Bros Clinic	SSC Pine Park New Haven Ct	203-777-8648 X 2255	Skylin Semmens	Grant	11-21-16
8. Higher Heights	300 Valley Ave DC New Haven, CT 06511	203-541-5025	CFM Ede	CDRC	11-21-16
9. Columbus House	581 Gross Blvd.	203-401-4400 X116	S. Verlin	ESG	11/21/16
10. Columbus House	586 Gross Blvd.	203-401-4400 X116	S. Verlin	ESG	11/21/16
11. Columbus House	586 Gross Blvd.	203-401-4400 X116	S. Verlin	HOPWA	11/21/16
12. HEAR	127 Washington Ave New Haven	203-73-2601	Manya Rivera Operations Manager	CDRC	11/21/16
13. Clifton in Placement	155 East St New Haven	203-784-0344	Suzette Ferrer	CDRC	11/21/16
14. NHS of New Haven	333 Sherman Ave	203-562-0598	MARIC COME	CDRC	11/21/16
15. NH Home Diversion Center	" " "	203-562-0598	MARIC COME	CDRC	11/21/16

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APPLICATION SUBMISSION SIGN-IN-SHEET

Agency Name	Address	Telephone	Representative / Title	Eligible Category	Date
1. Corwell Scott - Hill Hillm Corporation	400-428 Columbus Ave	203 503-3052	Lenor Belinfant / Grant	COBG	11/21/16
2. Student Partnership and Family Services	181 Mitchell D. Newham CT	203 497-7455	Leni Nordstrom / Grants	CD B-Service Public	11/21/16
3. North Haven Ecology Dept North Haven Ecology Dept	358 Springfield Ave. North Haven 06515	203-389-0823	Ronald Gortner / Development Director	CD B- Public Service	11/21/16
4. William Malton (DESK)	33 Lyon St.	757-713-9953	William Malton / President	CD B-9	11/21/16
5. Benlah Land Development	774 Orchard St	203 865-2640	Darrell Brooks / COO	Facility Improvement	11/21/16
6. Benlah Land Development	774 Orchard St	203 865-2640	Darrell Brooks / COO	REPAIRS	11/21/16
7. Benlah Land Development	774 Orchard St	203 865-2640	Darrell Brooks / COO	NEW CURB	11/21/16
8. April Kilgore	230 Edgewood Ave Newtown CT	203 7223210	April Kilgore Director of Operations	COBG	11/21/16
9. BHeare, Inc	127 Washington Ave 3rd Fl North Haven	203-736-2601	Zianna Math Admin Housing Specialist	HOPWA	11/21/2016
10. Leeway, Inc	40 Albert Street New Haven CT 06511	203-865-0068	Heather Ancoy Executive Director	HOPWA	11/21/2016
11. 1215	235 Nicoll St. 2nd Fl. New Haven CT 06511	203 562 2095 x215	Will KNEERIM Dir., Empl & Ed Svcs	CD B-G	11/21/16
12. City Seed	817 Grand Ave 108, No 101 New Haven CT 06511	203-773-3736	Nicole Berube Executive Director	CD B-G	11/21/16
13. Department of Public Works City of New Haven	165 Church St	(203) 946-7851	Miradalis Gortner	CD B-G	11/21/16
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APPLICATION SUBMISSION SIGN-IN-SHEET

Agency Name	Address	Telephone	Representative / Title	Eligible Category	Date
1. EFCOT	1580 Chapel St	203889-8714	President / Pam	Public Ser	11/21/16
2. MHA of SCCT	235 Grand Avenue	203-562-4514	Project Manager	Housing Preservation	11/21
3. CSA - Youth	145 Church St	913-946-8583	Program Coordinator	Public Ser.	11/21/16
4. Casa Donad Inc.	148 Sylvan Ave	203 317 7219	Executive Director	Pub Ser	11/21/16
5. Mattered, Inc.	Belmont Drive, Wallbridge	(803)314-1823	Development Coordinator	Housing ^{CDOS} Preservation	11/21/16
6. Barry Thomas	Hamilton Street	903 772 6603 Ext 6234	Director / Service Dev	Pub Ser	11/21/16
7. MHSoccer	P.O. Box 9298 MH of 9533	203 387-1652	June Loza / Project	Pub Ser	11/21/16
8. Mary Wade Jones	118 Clinton Ave, North	203.672.7811	Development Director	Pub. Svc.	11/21/16
9. Continuum of Care	109 Legion Ave, North	903 563-2264	VP. Development	Public Service	11/21/16
10. Children's Comm. Programs	446 Blake Street, Suite	(203) 246-6403	David Abrams	Pub Service	11-21-16
11. Donna Diolante					
12. Literacy Volunteers GMH	4 Science Park	2037765899	Donna Diolante	Public Service	11-21-16
13. CSA	165 Church St.	946-8605	Rick Kruse	Public Service	11-21-16
14. OSD	165 Church St 6th/4d	203 946-2366	Shere Fortana	Pub. Ser.	11/21/16
15. Give IT UP INC.	535 Dudder Ave	203 946 4807	Est Solomon	Public Ser.	11/21/16

APPLICATION SUBMISSION SIGN-IN-SHEET

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Agency Name	Address	Telephone	Representative /Title	Eligible Category	Date
1. Hamsh Coy Development Corp	291 Dixwell Ave New Haven CT 06511	860 951-9411 X2419	Matthew Fontaine, Manager	Case Public Service	11/21/16
2. Central CT Coast YIMCA Newtowne Conn. Co. Inc.	1246 Chancel St New Haven CT 06511	203-777-9022	Alice Anne Hernandez Sharon	CD Public Service	11/21/16
3. GCDH Gardens CT	945 Whalley Ave	203-215-1521	Dawn Danilczyk	Public Serv	11/21/16
4. GCDH SOUTHBRIDGE CT	316 Dixwell Ave Newtowne, CT 06511	203-215-1521	Julie Detwiler	Public Service	11/21/16
5. National Veterans Council for Legal Redress		203 927-4458	Gregory Mank	CD	11/21/16
6.					
7. Stephanie Barnes	Boys & Girls Club of NH	(603) 781-0181	Stephanie Barnes CEO	CD/3G	11/21/16
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Proof of Ad 07/13/17

Account:	145410
Name:	Ron Gizzi
Company:	MGMT & BUDGET
Address:	165 CHURCH ST NEW HAVEN, CT 06510
Telephone:	(203) 946-8358
Ad ID:	1384282
Description:	City of New Haven Notice of Availabi
Run Dates:	07/14/17 to 07/14/17
Class:	1201
Orig User:	CRCGILSON
Words:	287
Lines:	87
Agate Lines:	89
Column width:	1
Depth:	9.861
Blind Box:	

**City of New Haven
Notice of Availability for
Public Comment
Consolidated Housing
and Community Develop-
ment Annual Action Plan
2017-18**

The City of New Haven has completed the Draft FY 2017-18 Consolidated Housing and Community Development Annual Action Plan for programs funded by the Department of Housing and Urban Development (HUD) - Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

Mayor Toni N. Harp invites citizens to comment on the 2017-18 Annual Action Plan. Comments will be received until 5:00 pm Monday, August 14, 2017 in the Office of Management & Budget, Third Floor, 165 Church Street, New Haven, CT 06510. All comments will be reviewed and taken into consideration for inclusion in the final plan for submission to HUD.

The City has prepared its Annual Action Plan so as to minimize displacement. If necessary, relocation assistance will be provided in accordance with the Uniform Relocation and Real Property Acquisition Act of 1970. Awards are not granted until final approval by HUD is received.

It is estimated that over 95% of the recommended activities will benefit low/moderate income persons.

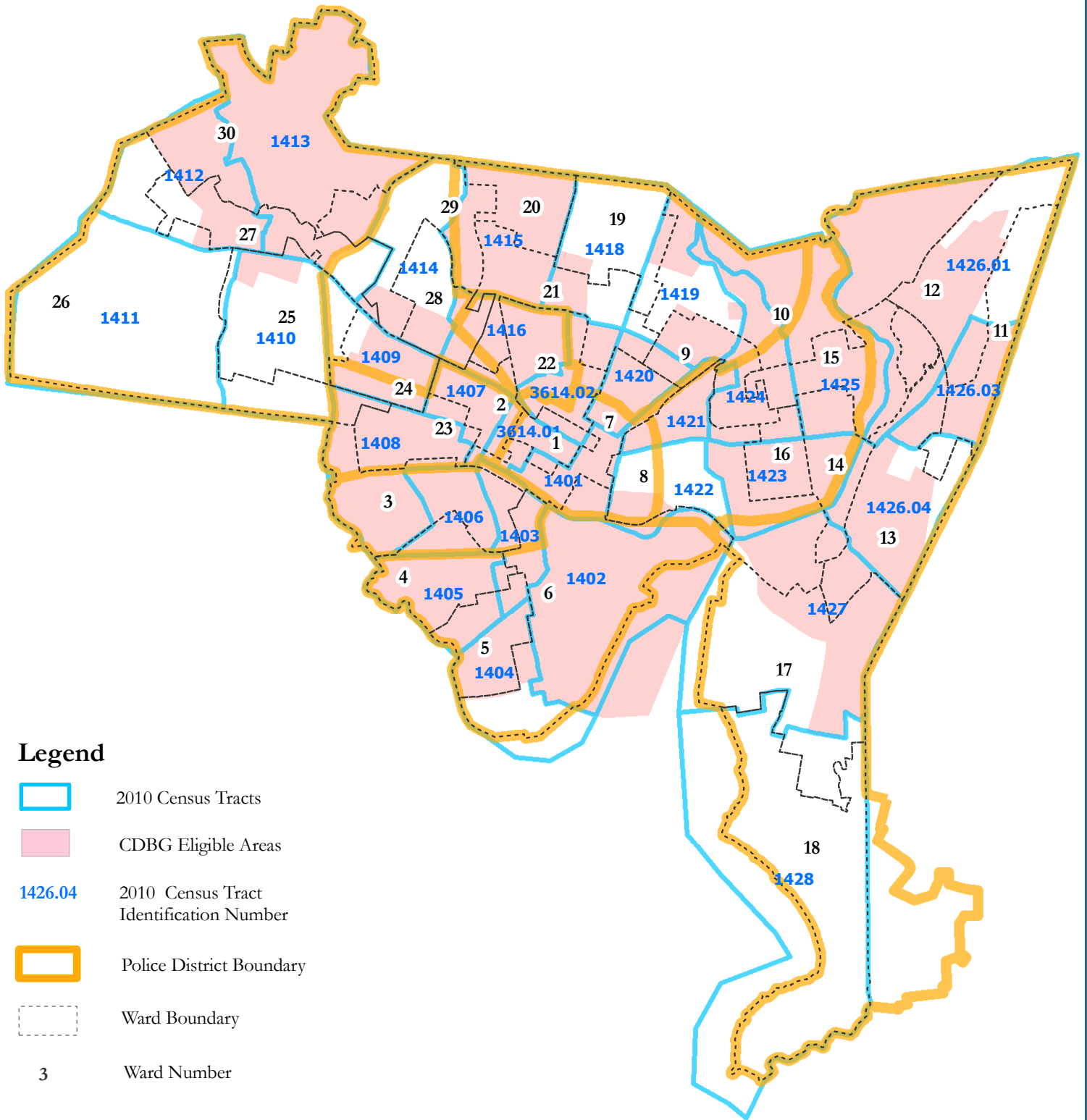
Copies of previous Consolidated Plans and Annual Action Plans are available for review and copying at the Main Branch of the New Haven Free Public Library, the City Town Clerks Office, and in the Office of Management & Budget. They are also available for viewing and printing on the City's web page at www.cityofnewhaven.com under Government / Budgets & Finances.

The City of New Haven does not discriminate on the basis of race, color, national origin, sex, age, religion or disability and adheres to federal regulations with regard to affirmative action, fair housing and equal opportunities.





*We Appreciate Your Business!
Thank You Ron Gizzi!*

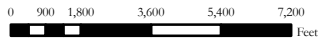
Grantee Unique Appendices

Maps



Legend

-  2010 Census Tracts
-  CDBG Eligible Areas
- 1426.04 2010 Census Tract Identification Number
-  Police District Boundary
-  Ward Boundary
- 3 Ward Number



Map Prepared By: Susmitha Attota,
New Haven City Plan Dept.
City of New Haven
Annual Action Plan 2017

New Haven's CDBG Eligible Tracts & Police Districts



City of New Haven, Connecticut
Toni Nathaniel Harp, Mayor



ATTENTION: DISCLAIMER

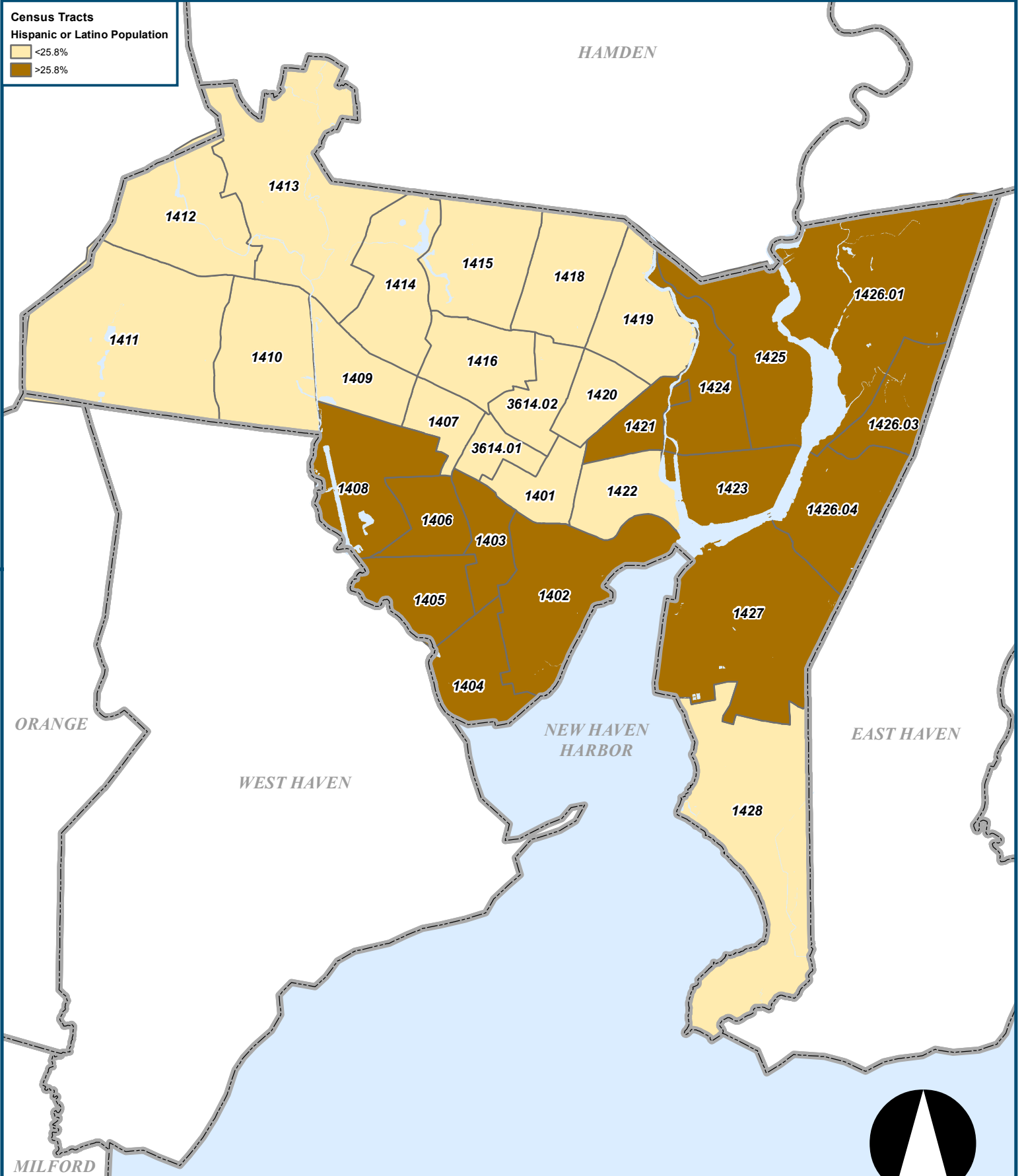
This map is intended for illustrative and Community-Based Planning processes. Every reasonable effort has been made to assure the accuracy of the map and data provided; nevertheless, some information may not be accurate. The City of New Haven assumes no responsibility arising from the use of this information.

No warranty is made by the City of New Haven as to the accuracy, reliability or completeness of these data for individual or aggregate use with other data. Original data compiled from various sources. Spatial information may not meet national map accuracy standards. This information may be updated without notification.

2015-19 Five-Year Plan

Hispanic or Latino Population by Census Tract

Census Tracts
Hispanic or Latino Population
 <25.8%
 >25.8%



Source: 2009-2013 American Community Survey
 City of New Haven
 Citywide Hispanic or Latino population of any race: 25.8%

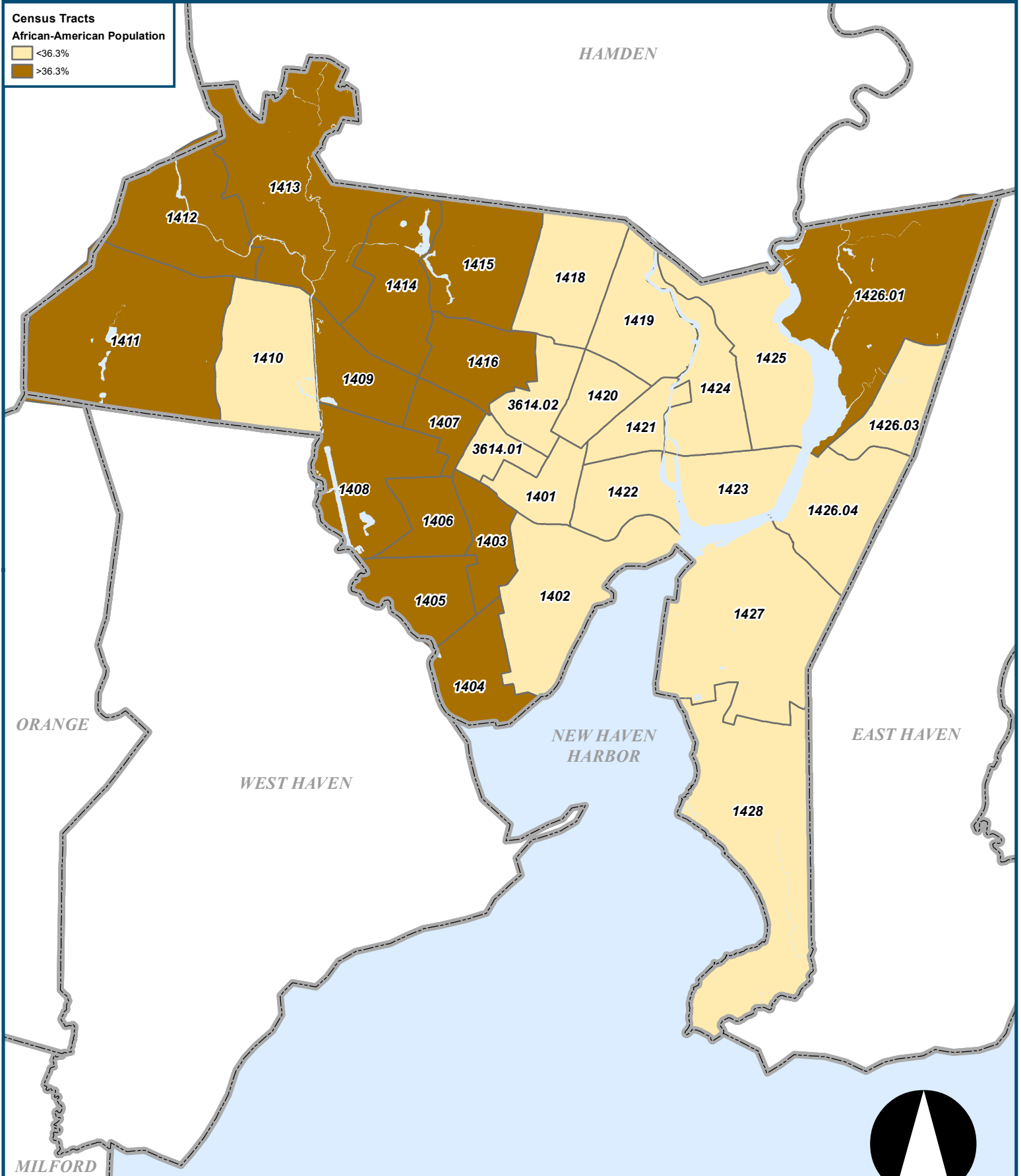


2015-19 Five-Year Plan

African-American Population by Census Tract

Census Tracts
African-American Population

- <36.3%
- >36.3%



Source: 2009-2013 American Community Survey
City of New Haven
Citywide African American population alone or in combination with one or more races: 36.3%



Goals and Objectives

Goals, Objectives and Priorities for the 2015-2019 Five-Year Plan

The Strategic Plan portion of the Consolidated Plan contains a description of the City's overall goals and objectives for housing and community development; outlines proposed projects, programs and activities to meet needs; describes proposed accomplishments and milestones and describes the City's method for measuring performance and project monitoring.

Goals, Objectives and Priorities from 2015-2019 Consolidated Plan

New Haven has developed a vision for the future of the City which has at its base the achievement of the three goals embodied in HUD federal entitlement programs. These goals are to:

- Provide Decent Housing
- Provide a Suitable Living Environment
- Expand Economic Opportunities

Consolidated Planning Objectives

The City's broad-based objectives for meeting its housing and community development needs are:

OBJECTIVE: To preserve and improve the existing housing stock.

OBJECTIVE: To improve access to a range of choices of safe, supportive and affordable housing opportunities for all New Haven citizens where they become part of diverse neighborhood environments.

OBJECTIVE: To continue to create a regional approach to housing and housing related services while coordinating and improving interagency collaboration.

OBJECTIVE: To develop additional critically needed flexible housing options principally benefiting very low, low- and moderate- and middle-income persons and families including transitional, supportive and permanent housing.

OBJECTIVE: To stabilize neighborhoods through the enforcement of property maintenance, code enforcement, and the removal of blight.

OBJECTIVE: To stabilize neighborhoods in response to the decline in the existing housing market and prevent housing foreclosures by offering support services, education and technical assistance to existing homeowners and first time homebuyers.

OBJECTIVE: To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

OBJECTIVE: To provide supportive housing and supportive services for persons with special needs (e.g. persons with HIV/AIDS, the elderly, persons with disabilities, persons with mental health illnesses and persons with other chronic illnesses).

OBJECTIVE: To further develop the City's winter warming center inventory to prevent exposure to the elements during the winter months.

OBJECTIVE: To support healthy aging in place for low-income seniors in new housing developments.

OBJECTIVE: To develop facilities which will offer a transitional living environment defined as 45 to 60 days for individuals who are exiting shelters and are ready and prepared for self-sufficiency, independence and re-housing.

OBJECTIVE: To improve access to homeownership for low-, moderate-, and middle- income families.

OBJECTIVE: To eliminate childhood lead poisoning within the City of New Haven.

OBJECTIVE: To support health-conscious, community-friendly neighborhood revitalization activities in targeted neighborhoods.

OBJECTIVE: To provide for the development of neighborhood or community recreation facilities that will encourage physical fitness and assist the City with its campaign to reduce obesity.

OBJECTIVE: To increase the number of housing units accessible to persons with disabilities.

OBJECTIVE: To promote mixed use opportunities with retail and shopping closer to housing and transit oriented developments.

OBJECTIVE: To create a suitable and health-conscious living environment by encouraging streetscape enhancements, pedestrian links, and building and infrastructure improvements.

OBJECTIVE: To provide equitable and high quality services based upon data and technology which will promote safe, healthy and vibrant neighborhoods.

OBJECTIVE: To stabilize neighborhoods in response to the decline of the existing housing market and prevent housing foreclosures by offering support services, education and technical assistance to existing homeowners and first time homebuyers.

OBJECTIVE: To empower individuals (including children and youth) and families and strengthen neighborhoods through the provision of public service facilities and policies.

OBJECTIVE: To promote community health, wellness, education, employment and public safety through the provision of physical improvements and public service programming.

OBJECTIVE: To provide for the expansion of livable wage jobs and economic opportunity as the foundation for neighborhood revitalization

OBJECTIVE: To create affordable and accessible childcare facilities for working families.

OBJECTIVE: To enhance the technical skill set of local residents through workforce training and career development opportunities and to encourage the creation of jobs that match the skill set of these residents.

OBJECTIVE: To support investment in public/private infrastructure that will allow for job growth within the City including stormwater, transportation, parking, and commercial/industrial facility improvements.

OBJECTIVE: To support coastal resiliency efforts to ensure the City is prepared to respond to or recover from weather-related events, particularly those associated with its coastal location.

OBJECTIVE: To support pedestrian, bikeway and public transit system improvements to improve access to employment.

OBJECTIVE: To provide planning and administrative support for the City's overall Consolidated Plan and development efforts.

Housing and Community Development Funding Priorities:

The City has also developed a number of funding priorities to guide its housing and community development activities over the Five-Year Consolidated Plan strategy period. These priorities and the objectives outlined above are will be used to guide program/project selection and the allocation of funding.

Housing and Community Development Funding Priorities:

- Preservation and rehabilitation of existing housing stock serving low, moderate, and middle income persons and families
- Development of mixed use and mixed income development projects.

- Expansion and development of neighborhood / community recreation facilities to encourage health and fitness.
- Production of more decent affordable housing through acquisition, rehabilitation, rental subsidies, new construction and home ownership incentives;
- Improved access to homeownership for low- , moderate- and middle-income families.
- Development of additional critically needed flexible housing options principally benefiting very low, low, moderate and middle- income persons and families including transitional and permanent housing;
- Increasing the number of housing units accessible to persons with disabilities;
- Provision of emergency housing and services to homeless individuals and families seeking shelter including children and youth;
- Provision of prevention and maintenance services to families and individuals to reduce the risk of becoming homeless;
- Provision of support services, education and technical assistance to existing homeowners and first time homebuyers to prevent housing foreclosures.
- Provision of supportive housing for persons with special needs (e.g., persons with HIV/AIDS, the elderly, victims of domestic violence, persons with disabilities);
- Development of facilities and services that target at-risk populations, during the transition from homelessness or institutional settings to permanent housing;
- Create additional supportive services to prevent and reduce homelessness within the community
- Implementation of a regional approach to housing and housing related services while coordinating and improving interagency collaboration.
- Provision of a continuum of housing and related support services to expand housing opportunities for special needs and low and moderate income individuals and families.
- Expansion of living wage jobs and economic opportunity as the foundation for neighborhood revitalization; including micro-enterprise development (businesses employing five or fewer individuals);
- Creation of affordable and accessible child care facilities for working families
- Enhancement of the technical skills residents through workforce training and career development opportunities and creation of jobs that match the skill set of trained residents.
- Promotion of mixed-use opportunities, combining retail, services and shopping closer to housing and transit oriented developments.
- Creation of suitable, health-conscious living environments by incorporating streetscape enhancements, traffic/connectivity improvements, pedestrian links, and building and infrastructure improvements where necessary.
- Acquisition, Relocation, Demolition and Disposition activities in support of eligible activities that support the City's priorities;
- Elimination and remedy of adverse conditions caused by vacant or abandoned buildings in blighted or dilapidated condition;
- Stabilization of neighborhoods through the enforcement of property maintenance, code enforcement and the removal of blight;
- Improvements to or development of public facilities which further the City's overall Consolidated Plan and development efforts in regard to the City's low, moderate, and middle income children, the elderly, persons with disabilities and those with special health care needs;
- Provision of Public Services that promote and enhance opportunities for self-sufficiency among low and moderate income families or which provide for an unaddressed fundamental need of the low and moderate income family or individual.
- Creation of additional warming centers to prevent unnecessary exposure during the harsh winter months.
- Provision of services that improve public safety, provide education, encourage positive youth development, and improve economic opportunity for city residents.
- Support investment in public/private infrastructure that will allow for job growth within the City and improve access to employment.
- Planning in support of the City's overall Consolidated Plan and development efforts.

Anticipated Additional Resources

The following table lists resources that the City will use for housing and community development-related activities over the upcoming fiscal year. These funding sources include federal, state, local and non-profit entities.

Anticipated Additional Resources to be Available: 2017-2018

Fund Type	City Department	Funding Source	Activity	Amount
General Fund	Community Services Admin	City of New Haven	Early Childhood Education	57,000
General Fund	Community Services Admin	City of New Haven	Homeless Services, Families	475,000
General Fund	Community Services Admin	City of New Haven	Homeless Services, Individuals	779,117
General Fund	Community Services Admin	City of New Haven	Homeless Services, Youth	100,000
General Fund	Community Services Admin	City of New Haven	Summer Bussing	20,000
General Fund	Economic Development	City of New Haven	Small Business Initiative	15,000
General Fund	Elderly Services	City of New Haven	Transportation	190,000
General Fund	Health Department	City of New Haven	Preventive Medicine Division	90,568
General Fund	Parks Department	City of New Haven	Community Recreation	42,000
General Fund	Parks Department	City of New Haven	Recreational Supplies	21,500
General Fund	Youth Services	City of New Haven	Boys and Girls Scouts	20,000
General Fund	Youth Services	City of New Haven	Transportation	10,000
General Fund	Youth Services	City of New Haven	VETTS Mentoring Program	20,000
Special Fund	Health Department	State	Community Foundation	125,000
Special Fund	Community Services Admin	State	Food Stamp Employment & Training	198,296
Special Fund	Livable City Initiative	Other Financing Sources	Housing Authority	407,215
Special Fund	Youth Services	State	Youth Services Bureau	231,770
Special Fund	Health Department	State	State Health Subsidy	146,339
Special Fund	Health Department	State	Communicable Disease Control	325,928
Special Fund	Parks Department	Licenses, Permits and Fees	Lighthouse Carousel Event Fund	151,101
Special Fund	Health Department	State	Health Dept Grants	47,579
Special Fund	Economic Development	Investment Income	Economic Dev. Revolving Fund	5,000
Special Fund	Livable City Initiative	Investment Income	Infill UDAG Loan Repayment	10,000
Special Fund	Health Department	Federal	HUD Lead Based Paint	2,120,000
Special Fund	Health Department	State	Lead Poisoning Prevention	142,189
Special Fund	Health Department	State	Ryan White - Title I	5,697,894
Special Fund	Various	Other Financing Sources	Miscellaneous Grants	669,569
Special Fund	Parks Department	Other Financing Sources	Parks Special Recreation Acct	511,608
Special Fund	Economic Development	Investment Income	Bus Dev Sec 108 Investment Fund	4,000
Special Fund	Economic Development	Investment Income	Bus Dev Sec 108 Repayment Fund	1,000
Special Fund	Economic Development	Investment Income	Bus Dev Ed1 Fund	4,000
Special Fund	Various	State	Misc State Grants	5,649,273
Special Fund	Health Department	Other Financing Sources	Lead Paint Revolving Fund	181,466
Special Fund	Health Department	State	State Bioterrorism Grants	139,198
Special Fund	Youth Services	Other Financing Sources	Youth At Work	951,178
Special Fund	Livable City Initiative	Licenses, Permits and Fees	Residential Rental Licenses	290,473
Special Fund	Youth Services	Other Financing Sources	Mayors Youth Initiative	390,564
Special Fund	Youth Services	Other Financing Sources	Street Outreach Worker Program	165,000
Special Fund	Health Department	State	Children's Trust Fund	277,118

Fund Type	City Department	Funding Source	Activity	Amount
Special Fund	Economic Development	Other Financing Sources	Small & Minority Business Dev	56,312
Special Fund	Economic Development	Federal	US EPA Brownfields Clean-Up	1,029,773
Special Fund	Economic Development	State	Rt 34 Downtown Crossing	22,599,584
Special Fund	Health Department	Other Financing Sources	Medical Services Program	277,921
Special Fund	Economic Development	Other Financing Sources	Small Business Initiative	60,000
Special Fund	Livable City Initiative	State	Neighborhood Community Devel	873,003
Special Fund	Youth Services	Federal	Newhallville Safe Neighborhood Initiative	756,040
Special Fund	Livable City Initiative	State	Neighborhood Renewal Program	1,480,036
Capital Projects	Building Inspection & Enforcement	City of New Haven	Demolition	450,000
Capital Projects	City Plan	City of New Haven	Farmington Canal Line	100,000
Capital Projects	City Plan	City of New Haven	Route 34 East	100,000
Capital Projects	Community Services Admin	City of New Haven	Community Development and Neighborhood Place	90,000
Capital Projects	Community Services Admin	City of New Haven	Emergency Shelter Physical Improvements	100,000
Capital Projects	Community Services Admin	City of New Haven	Senior Center Upgrades	50,000
Capital Projects	Economic Development	City of New Haven	Commercial Industrial Site Development	900,000
Capital Projects	Economic Development	City of New Haven	Facades	300,000
Capital Projects	Economic Development	City of New Haven	Land and Building Bank	300,000
Capital Projects	Engineering	City of New Haven	Dixwell Q House Design & Construction	200,000
Capital Projects	Engineering	City of New Haven	Sidewalk Reconstruction	2,300,000
Capital Projects	Engineering	Federal	Sidewalk Reconstruction	300,000
Capital Projects	Engineering	City of New Haven	Street Reconstruction/Complete Street	800,000
Capital Projects	Engineering	Federal	Street Reconstruction/Complete Street	3,000,000
Capital Projects	Library	City of New Haven	Fair Haven Branch HVAC and Elevator	225,000
Capital Projects	Library	City of New Haven	Ives Phase III	300,000
Capital Projects	Library	City of New Haven	Library Improvements	300,000
Capital Projects	Library	City of New Haven	Stetson Library	450,000
Capital Projects	Library	City of New Haven	Technology and Communications	230,000
Capital Projects	Livable City Initiative	City of New Haven	Acquisition	300,000
Capital Projects	Livable City Initiative	City of New Haven	Down Payment & Closing Cost Assistance	200,000
Capital Projects	Livable City Initiative	City of New Haven	Energy Efficiency Home Improvements	300,000
Capital Projects	Livable City Initiative	City of New Haven	Housing Development	1,000,000
Capital Projects	Livable City Initiative	City of New Haven	Neighborhood Comm. Public Impr.	500,000
Capital Projects	Livable City Initiative	City of New Haven	Neighborhood Housing Assistance	850,000
Capital Projects	Livable City Initiative	City of New Haven	Neighborhood Public Improvement	200,000
Capital Projects	Livable City Initiative	City of New Haven	Property Management	250,000
Capital Projects	Livable City Initiative	City of New Haven	Residential Rehabilitation	250,000
Capital Projects	Parks Department	City of New Haven	Field Upgrades	120,000
Capital Projects	Parks Department	City of New Haven	General Park Improvements	450,000
Capital Projects	Parks Department	City of New Haven	Infrastructure Improvements	600,000
Capital Projects	Parks Department	City of New Haven	Lighting City Parks	200,000
Capital Projects	Parks Department	City of New Haven	Playground Initiative	300,000
Capital Projects	Parks Department	City of New Haven	Ralph Walker Skating Rink	1,500,000

Fund Type	City Department	Funding Source	Activity	Amount
Capital Projects	Parks Department	City of New Haven	Street Trees	700,000
Capital Projects	Public Works	City of New Haven	Pavement Management and Infrastructure	1,700,000
Capital Projects	Public Works	State	Pavement Management and Infrastructure	1,600,000
Capital Projects	Public Works	City of New Haven	Sidewalk Construction and Rehabilitation	250,000
Capital Projects	Youth Services	City of New Haven	The Escape Teen Center	200,000
				69,780,613

Vacant Residential Buildings

RESULTS OF JULY 2014 SURVEY RESIDENTIAL BUILDINGS	
All Vacant Properties w/ unknown status in:	
	Good Condition 58
	Fair Condition 320
	Poor Condition 87
Total:	465
Designated purpose: Residential	
Properties to be developed by the City	2
Properties to be demolished	2
Properties currently being rehabilitated by non-profits/private	34
Properties to be rehabilitated by non-profits/private	2
Sale pending to private individuals	12
Total:	52
Vacant Property Distribution:	
All Vacant Single Family Properties:	196
All Vacant Two Family Properties:	148
All Vacant Three-Six Family Properties:	109
All Vacant Seven plus Family Properties:	3
All Other Vacant Properties:	N/A
All Vacant Mixed Use Properties:	9
All Vacant Commercial Properties:	50
Total:	
All Vacant Properties in:	
Downtown	LCI District #1 8
Westville	LCI District #2 53
Hill South	LCI District #3 44
Dwight	LCI District #4 44
Hill North	LCI District #5 36
Dixwell	LCI District #6 27
Newhallville	LCI District #7 79
Fair Haven	LCI District #8 91
East Shore	LCI District #9 41
Whalley/Beaver Hill	LCI District #10 38
Total:	515

Financial Conditions by Census tract and Neighborhood

Financial Conditions by Neighborhood

Census Tract	Neighborhood	Foreclosures per 100 Res Parcels (2007- Oct 2008)	% All Loans Subprime (2004-2006)	Lis Pendens per 100 Res Parcels (Jan 2008 - Sept 2008)	HUD Risk Score
140300	Hill	2.5%	44.7%	4.1%	10
140400	Hill	1.8%	45.7%	3.4%	8
140500	Hill	5.0%	63.6%	3.6%	10
140600	Hill	5.2%	62.2%	4.5%	10
140700	Dwight/Downtown	3.7%	42.0%	4.2%	8
140800	West River	3.9%	50.5%	2.9%	10
140900	Edgewood	3.5%	46.5%	2.8%	10
141200	Amity	2.2%	50.2%	3.3%	10
141400	Beaver Hills	2.5%	38.7%	4.0%	8
141500	Newhallville	4.6%	63.7%	4.9%	10
141600	Dixwell	2.2%	45.1%	2.2%	10
142300	Fair Haven	4.9%	55.5%	5.3%	9
142400	East Rock/Fair Haven	6.3%	66.7%	5.1%	10
142500	East Rock/Fair Haven	3.0%	49.2%	3.9%	9
142700	Annex	2.7%	43.2%	2.8%	7
140100	Downtown	0.0%	8.5%	0.6%	3
140200	Hill	0.0%	31.8%	0.0%	3
141000	Westville	0.5%	15.5%	1.5%	5
141100	Westville	1.0%	26.8%	1.6%	7
141300	West Rock/Beaver Hills/Westville	1.7%	41.2%	2.0%	8
141700	Downtown	0.0%	10.0%	3.1%	4
141800	Prospect Hill	1.6%	18.3%	2.0%	6
141900	East Rock	0.0%	11.8%	0.6%	4
142000	East Rock/Downtown	0.0%	5.0%	0.2%	3
142100	Wooster Square	2.9%	40.6%	1.7%	10
142200	Wooster Square	0.2%	13.2%	2.6%	6
142601	Quinnipiac Meadows	1.7%	39.8%	2.9%	8
142602	Fair Haven Heights	1.7%	45.6%	2.4%	10
142800	East Shore	0.8%	21.8%	2.0%	5
	Total for all New Haven	2.4%	41.2%	2.9%	

Property Condition by Neighborhood

Table 14. Poor, Very Poor, and Blighted Parcels by Neighborhood, 2011

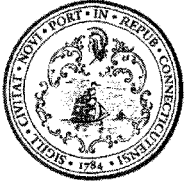
Neighborhood Name	Total Parcel Count	Poor	Poor Condition Parcels as a Percent of Total Parcels	Very Poor	Very Poor Condition Parcels as a Percent of Total Parcels	Unsuitable for Living	Total Blighted Parcels Count	Total Blighted Parcels as a Percent of Total Parcels
Amity	1,217	8	0.7%	6	0.5%	0	14	1.2%
Annex	1,450	8	0.6%	6	0.4%	0	14	1.0%
Beaver Hills	1,180	9	0.8%	5	0.4%	0	14	1.2%
Dixwell	822	10	1.2%	9	1.1%	1	20	2.4%
Downtown	858	2	0.2%	2	0.2%	0	5	0.6%
Dwight	618	1	0.2%	3	0.5%	0	4	0.6%
East Rock	1,688	12	0.7%	2	0.1%	0	14	0.8%
East Shore	1,929	10	0.5%	1	0.1%	0	11	0.6%
Edgewood	700	5	0.7%	1	0.1%	0	6	0.9%
Fair Haven	2,461	47	1.9%	29	1.2%	0	76	3.1%
Fair Haven Heights	1,137	7	0.6%	3	0.3%	1	11	1.0%
Hill	2,924	60	2.1%	31	1.1%	3	94	3.2%
Long Wharf	104	0	0.0%	0	0.0%	0	0	0.0%
Newhallville	1,560	32	2.1%	19	1.2%	1	52	3.3%
Prospect Hill	598	7	1.2%	5	0.8%	0	12	2.0%
Quinnipiac Meadows	973	12	1.2%	6	0.6%	0	18	1.8%
West River	634	9	1.4%	5	0.8%	1	15	2.4%
West Rock	151	0	0.0%	0	0.0%	0	0	0.0%
Westville	2,080	5	0.2%	0	0.0%	0	5	0.2%
Wooster Sq/ Mill River	629	7	1.1%	1	0.2%	0	8	1.3%
City-Wide	23,713	251	1.1%	134	0.6%	7	393	1.7%

Source: Assessor's Database, 2011

Note: 1. All neighborhoods with blighted parcels above city-wide average percentage of blighted parcels are highlighted in this matrix

2. Blighted parcels include a poor, very poor, and unsuitable for living properties

Board of Alders Approved Order



City of New Haven

165 Church Street
New Haven, CT 06510
(203) 946-6483 (phone)
(203) 946-7476 (fax)
cityofnewhaven.com

Master

File Number: LM-2017-0076

File ID: LM-2017-0076

Type: Order

Status: Passed

Version: 2

Reference:

In Control: City Clerk

File Created: 02/14/2017

File Name:

Final Action: 05/02/2017

Title: ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CITY OF NEW HAVEN'S ANNUAL 2017-2018 CONSOLIDATED ACTION PLAN STATEMENT OF ACTIVITIES AND USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND EMERGENCY SOLUTIONS GRANT (ESG) FUNDS TO BE SUBMITTED TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR FEDERAL FINANCIAL ASSISTANCE FOR PLANNING AND COMMUNITY DEVELOPMENT ACTIVITIES UNDER THE PROVISIONS OF TITLE I OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED, (PL 93-383); THE CRANSTON GONZALEZ NATIONAL AFFORDABLE HOUSING ACT OF 1990 AS AMENDED(PL 101-625); THE MCKINNEY - VENTO HOMELESS ASSISTANCE ACT OF 2000 AS AMENDED(PL 106-400); THE HOMELESS EMERGENCY ASSISTANCE AND RAPID TRANSITION TO HOUSING (HEARTH) ACT OF 2009; AND THE AIDS HOUSING OPPORTUNITY ACT (PL 102-550); HEREAFTER REFERRED TO AS "HOUSING AND COMMUNITY DEVELOPMENT PROGRAM ACTS" AND FOR ACTIVITIES TO BE FUNDED BY PROGRAM INCOME AND/OR REPROGRAMMING FUNDS FROM PRIOR GRANT YEARS

Notes:

OLS Staff:

Effective Date:

History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Board of Alders	02/21/2017	Referred	Joint Community Development/Human Services Committee			
	Action Text:	This Order was Referred to the Joint Community Development/Human Services Committee					
	Notes:	Concurrently referred to City Plan Commission)					
1	Joint Community Development/Human Services Committee	04/04/2017	Favorable Report	Board of Alders			
	Action Text:	This Order was Favorable Report to the Board of Alders					
2	Board of Alders	04/19/2017	Noted				

Action Text:	This Order was Noted			
2	Board of Alders	05/02/2017	Passed	Pass
Action Text:	This Order was Passed			

Text of Legislative File LM-2017-0076

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CITY OF NEW HAVEN'S ANNUAL 2017-2018 CONSOLIDATED ACTION PLAN STATEMENT OF ACTIVITIES AND USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND EMERGENCY SOLUTIONS GRANT (ESG) FUNDS TO BE SUBMITTED TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR FEDERAL FINANCIAL ASSISTANCE FOR PLANNING AND COMMUNITY DEVELOPMENT ACTIVITIES UNDER THE PROVISIONS OF TITLE I OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED, (PL 93-383); THE CRANSTON GONZALEZ NATIONAL AFFORDABLE HOUSING ACT OF 1990 AS AMENDED(PL 101-625); THE MCKINNEY - VENTO HOMELESS ASSISTANCE ACT OF 2000 AS AMENDED(PL 106-400); THE HOMELESS EMERGENCY ASSISTANCE AND RAPID TRANSITION TO HOUSING (HEARTH) ACT OF 2009; AND THE AIDS HOUSING OPPORTUNITY ACT (PL 102-550); HEREAFTER REFERRED TO AS "HOUSING AND COMMUNITY DEVELOPMENT PROGRAM ACTS" AND FOR ACTIVITIES TO BE FUNDED BY PROGRAM INCOME AND/OR REPROGRAMMING FUNDS FROM PRIOR GRANT YEARS

WHEREAS, HUD requires the submission of a planning document incorporating housing and non-housing community development strategies in a consolidated plan to be prepared in accordance with the process prescribed in 24CFR Part 91; and

WHEREAS, the Mayor has submitted to the Board of Alders Fiscal Year 2017-2018 budget recommendations; and

WHEREAS, under the provisions of Title I of the Housing and Community Development Act of 1974 (Public Law 93-383), as amended, (P.L. 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990, as amended (P.L. 101-625); The McKinney-Vento Homeless Assistance Act of 2000, as amended(P.L. 106-400); the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; and the Aids Housing Opportunity Act (AHOA); and as further amended and authorized by the Housing and Community Development Act of 1992 (PL 102-550, approved October 28, 1992); hereafter referred to as "Housing and Community Development Programs" the Department of Housing and Urban Development is authorized to provide financial assistance to cities for undertaking and carrying out community development activities on an annual basis; and

WHEREAS, under the provisions of an Act concerning Community Development, Public Act No. 75-443, Connecticut Municipalities are authorized to undertake community development programs in accordance with the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and Public Act No. 75-443; and

WHEREAS, in accordance with the federal regulations requiring Consolidated Submission for Community Planning and Development Programs (24 CFR 91), the Mayor has requested the preparation and has submitted to this Board an Annual 2017-2018 Consolidated Action Plan,

Statement of Activities and Use of Funds for submission to the Department of Housing and Urban Development for the purpose of obtaining financial assistance to undertake and carry out community development activities; and

WHEREAS, the said Annual Action Plan, Statement of Activities and Use of Funds contains activities to be funded by funds reprogrammed and/or program income from prior years' Community Development Block Grant activities; and

WHEREAS, prior to submission to HUD of such proposed Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds the Mayor and other public officials have heard citizen views on housing and community development needs; and

WHEREAS, there also has been presented to the Board, a Citizen Participation Plan; a description of consultation and outreach efforts; and information and data regarding the activities the City will undertake and carry out during the coming year with the financial assistance received from the Department of Housing and Urban Development under its Housing and Community Development Programs; and

WHEREAS, the Mayor, as part of the submission of the Annual Consolidated Action Plan, must sign specific certifications and that such certifications include a statement regarding Affirmatively Furthering Fair Housing and an Analysis of Impediments to Fair Housing Choice; and

WHEREAS, the City prepared its initial Analysis of Impediments to Fair Housing Choice in 1996, prepared an update in 2002-2003 and again in 2010-2011 to reflect activities undertaken to further fair housing; and has prepared a new update in 2015 to reflect new data compiled as part of the development of the Five Year Consolidated Plan for Housing and Community Development 2015 to 2019; and

WHEREAS, the Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds has been on file at the office of the City/Town Clerk, 200 Orange Street, for at least thirty-five days for the purpose of public inspection; and copies of the Annual Consolidated Action Plan Statement of Activities and Use of Funds have been made available to the public; and

WHEREAS, in February, March, April and May 2017, this Board acting through the Joint Committee on Community Development and Human Resources held public hearings pursuant to notices published in accordance with Public Act No. 75-443 at which times the views of the public with respect to the strategies, objectives and community development activities proposed in the Consolidated Plan Annual Action Plan Statement of Activities and Use of Funds were communicated to this Board; and

WHEREAS, this Board has received written comments on the Annual Funds from the New Haven City Plan Commission, the New Haven Housing Authority, the LCI Loan Advisory Committee, the New Haven Development Commission or, has allowed such agencies thirty (30) days to review such plans; and

WHEREAS, this Board has also received or has provided the opportunity for written communications from various City officials and members of the general public regarding the Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds; and

WHEREAS, it is necessary that this Board take appropriate official action respecting the City's

Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds which forms part of the application to the Department of Housing and Urban Development for financial assistance under its Housing and Community Development Programs; and

WHEREAS, the City could be notified by HUD that the dollar amount of the City's entitlements may be reduced or increased by Congress after the budget process has already commenced. This will require the City to make adjustments to its Annual Consolidated Action Plan, Statement of Activities and Use of Funds. Such adjustments shall require proportional percentage reductions or increases to all activities and programs affected by HUD funding appropriations. Such adjustment shall not exceed the original funding request of the activity.

WHEREAS, this Board is cognizant of the conditions imposed upon the Mayor and the City with respect to undertaking and carrying out community development activities under the provisions of the Housing and Community Development Program regulations and Public Act No. 75-443; and

WHEREAS, due to possible delays by the federal government regarding grant funding applications, retroactive agreements may be required in order to cover services for the entire current grant year.

NOW, THEREFORE, BE IT ORDERED by the Board of Alders of the City of New Haven as follows:

1. It is hereby found and determined that:

The Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds has been developed so as to give maximum feasible priority to activities which will benefit low or moderate income families and persons, aid in the prevention or elimination of slum or blight, or that the activities contemplated in the plan in whole or in part are designed to meet other community development needs having a particular urgency which cannot otherwise be met.

(b) There has been (i) adequate information provided to citizens concerning the amount of funds available for activities proposed under the Annual 2017-2018 Consolidated Action Plan and the range of activities which may be undertaken and other important program requirements, (ii) adequate opportunity for citizens to participate in the development of the plan, and (iii) adequate public hearings held by this Board to obtain the views of citizens on community development and housing needs.

(c) The Annual 2017-2018 Consolidated Action Plan Program will be conducted and administered in compliance with the Civil Rights Act of 1964 and 1968, P.L. 88-52 and P.L. 90-284, as from time to time amended, the Fair Housing Amendments Act of 1988, P.L. 100-430, section 109 of the Housing and Community Development Act of 1974, as amended, and Sections 31-26, 33-34, 53-35, 53-35a of the General Statutes.

(d) The Mayor has consented to make the certifications required under subsection (b) of Section 104 of said Housing and Community Development Act of 1974, as amended, Section 106 of the Cranston-Gonzalez National Affordable Housing Act; Subtitle D of the Cranston-Gonzalez National Affordable Housing Act; Section 415 of the McKinney-Vento Homeless Assistance Act of 2000; and Section 854 of the AIDS Housing Opportunity Act.

(e) In implementing the 2017-2018 Consolidated Plan Program the City shall comply with the provisions of Titles II and III of the Uniform Relocation Assistance and Real Property

Acquisition Policies Act of 1970, P.L. 91-646, as from time to time amended.

(f) All laborers and mechanics employed by the contractor or subcontractor on construction or rehabilitation work, except as provided under Section 110 of said Housing and Community Development Act of 1974, as amended, and Part III of Chapter 557 and Part I of Chapter 558 of the general statutes, shall be paid wages at rates not less than those prevailing on similar construction within the locality, as determined by the United States Secretary of Labor under the provisions of the Davis-Bacon Act, as from time to time amended; 40 U.S.C., Sections 276a to 276a-5, inclusive, or by the labor commissioner under Section 31-53 of the federal statutes, and all such persons shall receive overtime compensation in accordance with the provisions of the Contract Work Hours and Safety Standards Act, 40 U.S.C., Section 327 to 332, inclusive and Section 31-60 of the general statutes, or where no such federal financial assistance is to be provided, then compliance with Part III of Chapter 557 and Part I of Chapter 558 of the general statutes shall be required.

(g) In implementing the 2017-2018 Consolidated Plan Program the City shall comply with Section 3 of the Housing and Urban Development Act of 1968 and the implementing regulations at 24 CFR Part 135. Section 3, as amended, requires that economic opportunities generated by certain HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed to low and very low income persons, particularly those who are recipients of government assistance for housing, and to businesses that provide economic opportunities to low and very low income persons.

In implementing the 2017-2018 Consolidated Plan Program the City shall comply with notification, inspection, testing and abatement procedures concerning lead-based paint as required by 24 CFR 570.608.

In implementing the 2017-2018 Consolidated Plan Program the City shall comply with provisions of Executive Order 12372, Intergovernmental Review of Federal Programs.

2. That the Annual 2017-2018 Consolidated Action Plan has had an opportunity for citizen comment as outlined in the City's Citizen Participation Plan.

3. That the Annual 2017-2018 Consolidated Action Plan complies with the requirements of the U.S. Department of Housing and Urban Development and other applicable provisions of the law and regulations, subject to the securing of further local approvals which may be required.

4. That the Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds as approved by this Board, complies with the requirements of Title I of the Housing and Community Development Act of 1974, as amended, (PL 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990 as amended (P.L. 101-25); the McKinney-Vento Homeless Assistance Act of 2000 as amended (P.L. 106-400); the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; and the Aids Housing Opportunity Act (AHOA); and as further amended and authorized by the Housing and Community Development Act of 1992 (PL 102-550); Public Act No. 75-443 and other applicable provisions of the law and regulations subject to the securing of further local approvals, such as urban renewal plan amendments, which may be required.

NOW, THEREFORE, IT IS ORDERED that the Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds having been incorporated in this Order by reference, is hereby approved and the Mayor is authorized and directed to take all steps necessary to

undertake and carry out the community development activities described in said plan; and

IT IS FURTHER ORDERED that the Mayor is authorized and directed to take whatever steps necessary to secure the approval of the Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds and the City's application for financial assistance to the Secretary of Housing and Urban Development and make such other applications as are necessary to secure community development funds required by this City, including advances, discretionary and transition funds as authorized under the Housing and Community Development Programs.

IT IS FURTHER ORDERED that the Mayor is authorized to enter into contractual agreements and/or amendments irrespective of fiscal year expenditure restrictions and other ordinance restrictions in order to insure performance of approved community development activities; and

BE IT FURTHER ORDERED that the Mayor has express approval to enter into an agreement with a start date that relates back to the commencement of the current grant year regardless of when approval is obtained is hereby approved.

IT IS FURTHER ORDERED that the Mayor is authorized and directed to certify or give assurances, on behalf of the City, to the Secretary of Housing and Urban Development as to the matters determined and found by this Board; and

IT IS FURTHER ORDERED that in the event financial assistance is made available by the State of Connecticut under the provisions of Public Act No. 74-443 or related legislation to support the community development activities contemplated under the Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds approved by this Board, that the Mayor is authorized to take whatever steps as are necessary to secure such financial assistance.

IT IS FURTHER ORDERED that CDBG public service contracts which have not been executed by December 1, 2017 will be reprogrammed in program year 2017-2018. These reprogramming funds will be allocated only to organizations that submitted applications for CDBG public service funding in 2017-2018. The reprogramming allocations will be recommended by the Mayor and approved by the Board of Alders.

IT IS FURTHER ORDERED that pursuant to the Consolidated Plan application requirements, prior to the authorization for and/or release of funding, all agencies and organizations receiving Consolidated Plan funds through the City must be current on all municipal taxes; provide proof of fiscal accountability including the filing of all federal tax forms 990 or 990EZ and the completion of the annual audits as required; and clear of all significant audit findings. These requirements must be met no later than the start of the program year, July 1. If an agency is unable to fulfill these requirements, funding shall be reprogrammed.

IT IS FURTHER ORDERED that for projects requiring longer than a 12-month implementation period, with any remaining balances appropriated for such specific activities in the prior fiscal year shall be combined with the current year's activity when the project is deemed viable by the City and is being funded for the same purpose.

IT IS FURTHER ORDERED that The Small Business Service Center and the Small Contractors' Development Program will provide the Joint Community Development and Human Services Committee with quarterly reports containing the following information:
Type of business services provided.

Number of businesses served and the name of the businesses.

Number of businesses created and the name of the businesses.

Number of jobs retained, the need for retention and the reason for the potential reduction, title of the position(s) and income levels of the position(s).

Number of jobs created and the skill level, income level and whether training will be provided by the business.

Total number of positions created and retained for New Haven residents.

Please note: The amended committee report spreadsheet is attached.



City of New Haven

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Certified Copy

Order: LM-2017-0076

File Number: LM-2017-0076

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CITY OF NEW HAVEN'S ANNUAL 2017-2018 CONSOLIDATED ACTION PLAN STATEMENT OF ACTIVITIES AND USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND EMERGENCY SOLUTIONS GRANT (ESG) FUNDS TO BE SUBMITTED TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR FEDERAL FINANCIAL ASSISTANCE FOR PLANNING AND COMMUNITY DEVELOPMENT ACTIVITIES UNDER THE PROVISIONS OF TITLE I OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED, (PL 93-383); THE CRANSTON GONZALEZ NATIONAL AFFORDABLE HOUSING ACT OF 1990 AS AMENDED(PL 101-625); THE MCKINNEY - VENTO HOMELESS ASSISTANCE ACT OF 2000 AS AMENDED(PL 106-400); THE HOMELESS EMERGENCY ASSISTANCE AND RAPID TRANSITION TO HOUSING (HEARTH) ACT OF 2009; AND THE AIDS HOUSING OPPORTUNITY ACT (PL 102-550); HEREAFTER REFERRED TO AS "HOUSING AND COMMUNITY DEVELOPMENT PROGRAM ACTS" AND FOR ACTIVITIES TO BE FUNDED BY PROGRAM INCOME AND/OR REPROGRAMMING FUNDS FROM PRIOR GRANT YEARS

WHEREAS, HUD requires the submission of a planning document incorporating housing and non-housing community development strategies in a consolidated plan to be prepared in accordance with the process prescribed in 24CFR Part 91; and

WHEREAS, the Mayor has submitted to the Board of Alders Fiscal Year 2017-2018 budget recommendations; and

WHEREAS, under the provisions of Title I of the Housing and Community Development Act of 1974 (Public Law 93-383), as amended, (P.L. 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990, as amended (P.L. 101-625); The McKinney-Vento Homeless Assistance Act of 2000, as amended(P.L. 106-400); the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; and the Aids Housing Opportunity Act (AHOA); and as further amended and authorized by the Housing and Community Development Act of 1992 (PL 102-550, approved October 28, 1992); hereafter referred to as "Housing and Community Development Programs" the Department of Housing and Urban Development is authorized to provide financial assistance to cities for undertaking and carrying out community development activities on an annual basis; and

WHEREAS, under the provisions of an Act concerning Community Development, Public Act No. 75-443, Connecticut Municipalities are authorized to undertake community development programs in accordance with the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and Public Act No. 75-443; and

WHEREAS, in accordance with the federal regulations requiring Consolidated Submission for Community Planning and Development Programs (24 CFR 91), the Mayor has requested the preparation and has submitted to this Board an Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds for submission to the Department of Housing and Urban Development for the purpose of obtaining financial assistance to undertake and carry out community development activities; and

WHEREAS, the said Annual Action Plan, Statement of Activities and Use of Funds contains activities to be funded by funds reprogrammed and/or program income from prior years' Community Development Block Grant activities; and

WHEREAS, prior to submission to HUD of such proposed Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds the Mayor and other public officials have heard citizen views on housing and community development needs; and

WHEREAS, there also has been presented to the Board, a Citizen Participation Plan; a description of consultation and outreach efforts; and information and data regarding the activities the City will undertake and carry out during the coming year with the financial assistance received from the Department of Housing and Urban Development under its Housing and Community Development Programs; and

WHEREAS, the Mayor, as part of the submission of the Annual Consolidated Action Plan, must sign specific certifications and that such certifications include a statement regarding Affirmatively Furthering Fair Housing and an Analysis of Impediments to Fair Housing Choice; and

WHEREAS, the City prepared its initial Analysis of Impediments to Fair Housing Choice in 1996, prepared an update in 2002-2003 and again in 2010-2011 to reflect activities undertaken to further fair housing; and has prepared a new update in 2015 to reflect new data compiled as part of the development of the Five Year Consolidated Plan for Housing and Community Development 2015 to 2019; and

WHEREAS, the Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds has been on file at the office of the City/Town Clerk, 200 Orange Street, for at least thirty-five days for the purpose of public inspection; and copies of the Annual Consolidated Action Plan Statement of Activities and Use of Funds have been made available to the public; and

WHEREAS, in February, March, April and May 2017, this Board acting through the Joint Committee on Community Development and Human Resources held public hearings pursuant to notices published in accordance with Public Act No. 75-443 at which times the views of the public with respect to the strategies, objectives and community development activities proposed in the Consolidated Plan Annual Action Plan Statement of Activities and Use of Funds were communicated to this Board; and

WHEREAS, this Board has received written comments on the Annual Funds from the New Haven City Plan Commission, the New Haven Housing Authority, the LCI Loan Advisory Committee, the New Haven Development Commission or, has allowed such agencies thirty (30) days to review such plans; and

WHEREAS, this Board has also received or has provided the opportunity for written communications from various City officials and members of the general public regarding the Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds; and

WHEREAS, it is necessary that this Board take appropriate official action respecting the City's Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds which forms part of the application to the Department of Housing and Urban Development for financial assistance under its Housing and Community Development Programs; and

WHEREAS, the City could be notified by HUD that the dollar amount of the City's entitlements may

be reduced or increased by Congress after the budget process has already commenced. This will require the City to make adjustments to its Annual Consolidated Action Plan, Statement of Activities and Use of Funds. Such adjustments shall require proportional percentage reductions or increases to all activities and programs affected by HUD funding appropriations. Such adjustment shall not exceed the original funding request of the activity.

WHEREAS, this Board is cognizant of the conditions imposed upon the Mayor and the City with respect to undertaking and carrying out community development activities under the provisions of the Housing and Community Development Program regulations and Public Act No. 75-443; and

WHEREAS, due to possible delays by the federal government regarding grant funding applications, retroactive agreements may be required in order to cover services for the entire current grant year.

NOW, THEREFORE, BE IT ORDERED by the Board of Alders of the City of New Haven as follows:

1. It is hereby found and determined that:

The Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds has been developed so as to give maximum feasible priority to activities which will benefit low or moderate income families and persons, aid in the prevention or elimination of slum or blight, or that the activities contemplated in the plan in whole or in part are designed to meet other community development needs having a particular urgency which cannot otherwise be met.

(b) There has been (i) adequate information provided to citizens concerning the amount of funds available for activities proposed under the Annual 2017-2018 Consolidated Action Plan and the range of activities which may be undertaken and other important program requirements, (ii) adequate opportunity for citizens to participate in the development of the plan, and (iii) adequate public hearings held by this Board to obtain the views of citizens on community development and housing needs.

(c) The Annual 2017-2018 Consolidated Action Plan Program will be conducted and administered in compliance with the Civil Rights Act of 1964 and 1968, P.L. 88-52 and P.L. 90-284, as from time to time amended, the Fair Housing Amendments Act of 1988, P.L. 100-430, section 109 of the Housing and Community Development Act of 1974, as amended, and Sections 31-26, 33-34, 53-35, 53-35a of the General Statutes.

(d) The Mayor has consented to make the certifications required under subsection (b) of Section 104 of said Housing and Community Development Act of 1974, as amended, Section 106 of the Cranston-Gonzalez National Affordable Housing Act; Subtitle D of the Cranston-Gonzalez National Affordable Housing Act; Section 415 of the McKinney-Vento Homeless Assistance Act of 2000; and Section 854 of the AIDS Housing Opportunity Act.

(e) In implementing the 2017-2018 Consolidated Plan Program the City shall comply with the provisions of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, P.L. 91-646, as from time to time amended.

(f) All laborers and mechanics employed by the contractor or subcontractor on construction or rehabilitation work, except as provided under Section 110 of said Housing and Community Development Act of 1974, as amended, and Part III of Chapter 557 and Part I of Chapter 558 of the general statutes, shall be paid wages at rates not less than those prevailing on similar construction within the locality, as determined by the United States Secretary of Labor under the provisions of the Davis-Bacon Act, as from time to time amended; 40 U.S.C., Sections 276a to 276a-5, inclusive,

or by the labor commissioner under Section 31-53 of the federal statutes, and all such persons shall receive overtime compensation in accordance with the provisions of the Contract Work Hours and Safety Standards Act, 40 U.S.C., Section 327 to 332, inclusive and Section 31-60 of the general statutes, or where no such federal financial assistance is to be provided, then compliance with Part III of Chapter 557 and Part I of Chapter 558 of the general statutes shall be required.

(g) In implementing the 2017-2018 Consolidated Plan Program the City shall comply with Section 3 of the Housing and Urban Development Act of 1968 and the implementing regulations at 24 CFR Part 135. Section 3, as amended, requires that economic opportunities generated by certain HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed to low and very low income persons, particularly those who are recipients of government assistance for housing, and to businesses that provide economic opportunities to low and very low income persons.

In implementing the 2017-2018 Consolidated Plan Program the City shall comply with notification, inspection, testing and abatement procedures concerning lead-based paint as required by 24 CFR 570.608.

In implementing the 2017-2018 Consolidated Plan Program the City shall comply with provisions of Executive Order 12372, Intergovernmental Review of Federal Programs.

2. That the Annual 2017-2018 Consolidated Action Plan has had an opportunity for citizen comment as outlined in the City's Citizen Participation Plan.

3. That the Annual 2017-2018 Consolidated Action Plan complies with the requirements of the U.S. Department of Housing and Urban Development and other applicable provisions of the law and regulations, subject to the securing of further local approvals which may be required.

4. That the Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds as approved by this Board, complies with the requirements of Title I of the Housing and Community Development Act of 1974, as amended, (PL 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990 as amended (P.L. 101-25); the McKinney-Vento Homeless Assistance Act of 2000 as amended (P.L. 106-400); the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; and the Aids Housing Opportunity Act (AHOA); and as further amended and authorized by the Housing and Community Development Act of 1992 (PL 102-550); Public Act No. 75-443 and other applicable provisions of the law and regulations subject to the securing of further local approvals, such as urban renewal plan amendments, which may be required.

NOW, THEREFORE, IT IS ORDERED that the Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds having been incorporated in this Order by reference, is hereby approved and the Mayor is authorized and directed to take all steps necessary to undertake and carry out the community development activities described in said plan; and

IT IS FURTHER ORDERED that the Mayor is authorized and directed to take whatever steps necessary to secure the approval of the Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds and the City's application for financial assistance to the Secretary of Housing and Urban Development and make such other applications as are necessary to secure community development funds required by this City, including advances, discretionary and transition funds as authorized under the Housing and Community Development Programs.

IT IS FURTHER ORDERED that the Mayor is authorized to enter into contractual agreements and/or amendments irrespective of fiscal year expenditure restrictions and other ordinance restrictions in order to insure performance of approved community development activities; and

BE IT FURTHER ORDERED that the Mayor has express approval to enter into an agreement with a start date that relates back to the commencement of the current grant year regardless of when approval is obtained is hereby approved.

IT IS FURTHER ORDERED that the Mayor is authorized and directed to certify or give assurances, on behalf of the City, to the Secretary of Housing and Urban Development as to the matters determined and found by this Board; and

IT IS FURTHER ORDERED that in the event financial assistance is made available by the State of Connecticut under the provisions of Public Act No. 74-443 or related legislation to support the community development activities contemplated under the Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds approved by this Board, that the Mayor is authorized to take whatever steps as are necessary to secure such financial assistance.

IT IS FURTHER ORDERED that CDBG public service contracts which have not been executed by December 1, 2017 will be reprogrammed in program year 2017-2018. These reprogramming funds will be allocated only to organizations that submitted applications for CDBG public service funding in 2017-2018. The reprogramming allocations will be recommended by the Mayor and approved by the Board of Alders.

IT IS FURTHER ORDERED that pursuant to the Consolidated Plan application requirements, prior to the authorization for and/or release of funding, all agencies and organizations receiving Consolidated Plan funds through the City must be current on all municipal taxes; provide proof of fiscal accountability including the filing of all federal tax forms 990 or 990EZ and the completion of the annual audits as required; and clear of all significant audit findings. These requirements must be met no later than the start of the program year, July 1. If an agency is unable to fulfill these requirements, funding shall be reprogrammed.

IT IS FURTHER ORDERED that for projects requiring longer than a 12-month implementation period, with any remaining balances appropriated for such specific activities in the prior fiscal year shall be combined with the current year's activity when the project is deemed viable by the City and is being funded for the same purpose.

IT IS FURTHER ORDERED that The Small Business Service Center and the Small Contractors' Development Program will provide the Joint Community Development and Human Services Committee with quarterly reports containing the following information:

Type of business services provided.

Number of businesses served and the name of the businesses.

Number of businesses created and the name of the businesses.

Number of jobs retained, the need for retention and the reason for the potential reduction, title of the position(s) and income levels of the position(s).

Number of jobs created and the skill level, income level and whether training will be provided by the business.

Total number of positions created and retained for New Haven residents.

Please note: The amended committee report spreadsheet is attached.

I, , certify that this is a true copy of Order No. LM-2017-0076, passed by the Board of Alders on 5/2/2017.

Attest: 

MICHAEL B. SMART
NEW HAVEN CITY CLERK



Date Certified



City of New Haven

165 Church Street
New Haven, CT 06510
(203) 946-6483 (phone)
(203) 946-7476 (fax)
cityofnewhaven.com

Signature Copy

Order: LM-2017-0076

File Number: LM-2017-0076

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CITY OF NEW HAVEN'S ANNUAL 2017-2018 CONSOLIDATED ACTION PLAN STATEMENT OF ACTIVITIES AND USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND EMERGENCY SOLUTIONS GRANT (ESG) FUNDS TO BE SUBMITTED TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR FEDERAL FINANCIAL ASSISTANCE FOR PLANNING AND COMMUNITY DEVELOPMENT ACTIVITIES UNDER THE PROVISIONS OF TITLE I OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED, (PL 93-383); THE CRANSTON GONZALEZ NATIONAL AFFORDABLE HOUSING ACT OF 1990 AS AMENDED(PL 101-625); THE MCKINNEY - VENTO HOMELESS ASSISTANCE ACT OF 2000 AS AMENDED(PL 106-400); THE HOMELESS EMERGENCY ASSISTANCE AND RAPID TRANSITION TO HOUSING (HEARTH) ACT OF 2009; AND THE AIDS HOUSING OPPORTUNITY ACT (PL 102-550); HEREAFTER REFERRED TO AS "HOUSING AND COMMUNITY DEVELOPMENT PROGRAM ACTS" AND FOR ACTIVITIES TO BE FUNDED BY PROGRAM INCOME AND/OR REPROGRAMMING FUNDS FROM PRIOR GRANT YEARS

WHEREAS, HUD requires the submission of a planning document incorporating housing and non-housing community development strategies in a consolidated plan to be prepared in accordance with the process prescribed in 24CFR Part 91; and

WHEREAS, the Mayor has submitted to the Board of Alders Fiscal Year 2017-2018 budget recommendations; and

WHEREAS, under the provisions of Title I of the Housing and Community Development Act of 1974 (Public Law 93-383), as amended, (P.L. 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990, as amended (P.L. 101-625); The McKinney-Vento Homeless Assistance Act of 2000, as amended(P.L. 106-400); the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; and the Aids Housing Opportunity Act (AHOA); and as further amended and authorized by the Housing and Community Development Act of 1992 (PL 102-550, approved October 28, 1992); hereafter referred to as "Housing and Community Development Programs" the Department of Housing and Urban Development is authorized to provide financial assistance to cities for undertaking and carrying out community development activities on an annual basis; and

WHEREAS, under the provisions of an Act concerning Community Development, Public Act No. 75-443, Connecticut Municipalities are authorized to undertake community development programs in accordance with the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and Public Act No. 75-443; and

WHEREAS, in accordance with the federal regulations requiring Consolidated Submission for Community Planning and Development Programs (24 CFR 91), the Mayor has requested the preparation and has submitted to this Board an Annual 2017-2018 Consolidated Action Plan,

Statement of Activities and Use of Funds for submission to the Department of Housing and Urban Development for the purpose of obtaining financial assistance to undertake and carry out the following community development activities; and

WHEREAS, the said Annual Action Plan, Statement of Activities and Use of Funds contains activities to be funded by funds reprogrammed and/or program income from prior years' Community Development Block Grant activities; and

WHEREAS, prior to submission to HUD of such proposed Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds the Mayor and other public officials have heard citizen views on housing and community development needs; and

WHEREAS, there also has been presented to the Board, a Citizen Participation Plan; a description of consultation and outreach efforts; and information and data regarding the activities the City will undertake and carry out during the coming year with the financial assistance received from the Department of Housing and Urban Development under its Housing and Community Development Programs; and

WHEREAS, the Mayor, as part of the submission of the Annual Consolidated Action Plan, must sign specific certifications and that such certifications include a statement regarding Affirmatively Furthering Fair Housing and an Analysis of Impediments to Fair Housing Choice; and

WHEREAS, the City prepared its initial Analysis of Impediments to Fair Housing Choice in 1996, prepared an update in 2002-2003 and again in 2010-2011 to reflect activities undertaken to further fair housing; and has prepared a new update in 2015 to reflect new data compiled as part of the development of the Five Year Consolidated Plan for Housing and Community Development 2015 to 2019; and

WHEREAS, the Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds has been on file at the office of the City/Town Clerk, 200 Orange Street, for at least thirty-five days for the purpose of public inspection; and copies of the Annual Consolidated Action Plan Statement of Activities and Use of Funds have been made available to the public; and

WHEREAS, in February, March, April and May 2017, this Board acting through the Joint Committee on Community Development and Human Resources held public hearings pursuant to notices published in accordance with Public Act No. 75-443 at which times the views of the public with respect to the strategies, objectives and community development activities proposed in the Consolidated Plan Annual Action Plan Statement of Activities and Use of Funds were communicated to this Board; and

WHEREAS, this Board has received written comments on the Annual Funds from the New Haven City Plan Commission, the New Haven Housing Authority, the LCI Loan Advisory Committee, the New Haven Development Commission or, has allowed such agencies thirty (30) days to review such plans; and

WHEREAS, this Board has also received or has provided the opportunity for written communications from various City officials and members of the general public regarding the Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds; and

WHEREAS, it is necessary that this Board take appropriate official action respecting the City's Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds which forms part of the application to the Department of Housing and Urban Development for financial

assistance under its Housing and Community Development Programs; and

WHEREAS, the City could be notified by HUD that the dollar amount of the City's entitlements may be reduced or increased by Congress after the budget process has already commenced. This will require the City to make adjustments to its Annual Consolidated Action Plan, Statement of Activities and Use of Funds. Such adjustments shall require proportional percentage reductions or increases to all activities and programs affected by HUD funding appropriations. Such adjustment shall not exceed the original funding request of the activity.

WHEREAS, this Board is cognizant of the conditions imposed upon the Mayor and the City with respect to undertaking and carrying out community development activities under the provisions of the Housing and Community Development Program regulations and Public Act No. 75-443; and

WHEREAS, due to possible delays by the federal government regarding grant funding applications, retroactive agreements may be required in order to cover services for the entire current grant year.

NOW, THEREFORE, BE IT ORDERED by the Board of Alders of the City of New Haven as follows:

1. It is hereby found and determined that:

The Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds has been developed so as to give maximum feasible priority to activities which will benefit low or moderate income families and persons, aid in the prevention or elimination of slum or blight, or that the activities contemplated in the plan in whole or in part are designed to meet other community development needs having a particular urgency which cannot otherwise be met.

(b) There has been (i) adequate information provided to citizens concerning the amount of funds available for activities proposed under the Annual 2017-2018 Consolidated Action Plan and the range of activities which may be undertaken and other important program requirements, (ii) adequate opportunity for citizens to participate in the development of the plan, and (iii) adequate public hearings held by this Board to obtain the views of citizens on community development and housing needs.

(c) The Annual 2017-2018 Consolidated Action Plan Program will be conducted and administered in compliance with the Civil Rights Act of 1964 and 1968, P.L. 88-52 and P.L. 90-284, as from time to time amended, the Fair Housing Amendments Act of 1988, P.L. 100-430, section 109 of the Housing and Community Development Act of 1974, as amended, and Sections 31-26, 33-34, 53-35, 53-35a of the General Statutes.

(d) The Mayor has consented to make the certifications required under subsection (b) of Section 104 of said Housing and Community Development Act of 1974, as amended, Section 106 of the Cranston-Gonzalez National Affordable Housing Act; Subtitle D of the Cranston-Gonzalez National Affordable Housing Act; Section 415 of the McKinney-Vento Homeless Assistance Act of 2000; and Section 854 of the AIDS Housing Opportunity Act.

(e) In implementing the 2017-2018 Consolidated Plan Program the City shall comply with the provisions of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, P.L. 91-646, as from time to time amended.

(f) All laborers and mechanics employed by the contractor or subcontractor on construction or

rehabilitation work, except as provided under Section 110 of said Housing and Community Development Act of 1974, as amended, and Part III of Chapter 557 and Part I of Chapter 558 of the general statutes, shall be paid wages at rates not less than those prevailing on similar construction within the locality, as determined by the United States Secretary of Labor under the provisions of the Davis-Bacon Act, as from time to time amended; 40 U.S.C., Sections 276a to 276a-5, inclusive, or by the labor commissioner under Section 31-53 of the federal statutes, and all such persons shall receive overtime compensation in accordance with the provisions of the Contract Work Hours and Safety Standards Act, 40 U.S.C., Section 327 to 332, inclusive and Section 31-60 of the general statutes, or where no such federal financial assistance is to be provided, then compliance with Part III of Chapter 557 and Part I of Chapter 558 of the general statutes shall be required.

(g) In implementing the 2017-2018 Consolidated Plan Program the City shall comply with Section 3 of the Housing and Urban Development Act of 1968 and the implementing regulations at 24 CFR Part 135. Section 3, as amended, requires that economic opportunities generated by certain HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed to low and very low income persons, particularly those who are recipients of government assistance for housing, and to businesses that provide economic opportunities to low and very low income persons.

In implementing the 2017-2018 Consolidated Plan Program the City shall comply with notification, inspection, testing and abatement procedures concerning lead-based paint as required by 24 CFR 570.608.

In implementing the 2017-2018 Consolidated Plan Program the City shall comply with provisions of Executive Order 12372, Intergovernmental Review of Federal Programs.

2. That the Annual 2017-2018 Consolidated Action Plan has had an opportunity for citizen comment as outlined in the City's Citizen Participation Plan.
3. That the Annual 2017-2018 Consolidated Action Plan complies with the requirements of the U.S. Department of Housing and Urban Development and other applicable provisions of the law and regulations, subject to the securing of further local approvals which may be required.
4. That the Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds as approved by this Board, complies with the requirements of Title I of the Housing and Community Development Act of 1974, as amended, (PL 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990 as amended (P.L. 101-25); the McKinney-Vento Homeless Assistance Act of 2000 as amended (P.L. 106-400); the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; and the Aids Housing Opportunity Act (AHOA); and as further amended and authorized by the Housing and Community Development Act of 1992 (PL 102-550); Public Act No. 75-443 and other applicable provisions of the law and regulations subject to the securing of further local approvals, such as urban renewal plan amendments, which may be required.

NOW, THEREFORE, IT IS ORDERED that the Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds having been incorporated in this Order by reference, is hereby approved and the Mayor is authorized and directed to take all steps necessary to undertake and carry out the community development activities described in said plan; and

IT IS FURTHER ORDERED that the Mayor is authorized and directed to take whatever steps

necessary to secure the approval of the Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds and the City's application for financial assistance to the Secretary of Housing and Urban Development and make such other applications as are necessary to secure community development funds required by this City, including advances, discretionary and transition funds as authorized under the Housing and Community Development Programs.

IT IS FURTHER ORDERED that the Mayor is authorized to enter into contractual agreements and/or amendments irrespective of fiscal year expenditure restrictions and other ordinance restrictions in order to insure performance of approved community development activities; and

BE IT FURTHER ORDERED that the Mayor has express approval to enter into an agreement with a start date that relates back to the commencement of the current grant year regardless of when approval is obtained is hereby approved.

IT IS FURTHER ORDERED that the Mayor is authorized and directed to certify or give assurances, on behalf of the City, to the Secretary of Housing and Urban Development as to the matters determined and found by this Board; and

IT IS FURTHER ORDERED that in the event financial assistance is made available by the State of Connecticut under the provisions of Public Act No. 74-443 or related legislation to support the community development activities contemplated under the Annual 2017-2018 Consolidated Action Plan, Statement of Activities and Use of Funds approved by this Board, that the Mayor is authorized to take whatever steps as are necessary to secure such financial assistance.

IT IS FURTHER ORDERED that CDBG public service contracts which have not been executed by December 1, 2017 will be reprogrammed in program year 2017-2018. These reprogramming funds will be allocated only to organizations that submitted applications for CDBG public service funding in 2017-2018. The reprogramming allocations will be recommended by the Mayor and approved by the Board of Alders.

IT IS FURTHER ORDERED that pursuant to the Consolidated Plan application requirements, prior to the authorization for and/or release of funding, all agencies and organizations receiving Consolidated Plan funds through the City must be current on all municipal taxes; provide proof of fiscal accountability including the filing of all federal tax forms 990 or 990EZ and the completion of the annual audits as required; and clear of all significant audit findings. These requirements must be met no later than the start of the program year, July 1. If an agency is unable to fulfill these requirements, funding shall be reprogrammed.

IT IS FURTHER ORDERED that for projects requiring longer than a 12-month implementation period, with any remaining balances appropriated for such specific activities in the prior fiscal year shall be combined with the current year's activity when the project is deemed viable by the City and is being funded for the same purpose.

IT IS FURTHER ORDERED that The Small Business Service Center and the Small Contractors' Development Program will provide the Joint Community Development and Human Services Committee with quarterly reports containing the following information:

Type of business services provided.

Number of businesses served and the name of the businesses.

Number of businesses created and the name of the businesses.

Number of jobs retained, the need for retention and the reason for the potential reduction, title of the position(s) and income levels of the position(s).

Number of jobs created and the skill level, income level and whether training will be provided by

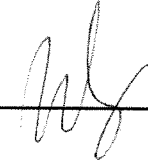
the business.

Total number of positions created and retained for New Haven residents.

Please note: The amended committee report spreadsheet is attached.

This Order was Passed by the Board of Alders on 5/2/2017.

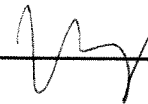
Attest, City Clerk



Date

4-19-2017

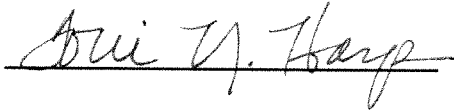
Signed, City Clerk



Date

5-5-2017

Signed, Mayor



Date

5-9-17

City Plan Commission Approval

NEW HAVEN CITY PLAN COMMISSION ADVISORY REPORT

RE: **ORDER OF THE BOARD OF ALDERS** Approving the annual 2017-2018 Consolidated Action Plan statement of activities and use of Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Housing Opportunities For Persons with AIDS (HOPWA), and Emergency Solutions Grant (ESG) funds to be submitted to the Department of Housing and Urban Development for federal financial assistance for planning and community development activities under the provisions of Title I of the Housing and Community Development Act of 1974 as amended, (pl 93-383); the Cranston-Gonzalez National Affordable Housing Act of 1990 as amended (pl 101-625); the McKinney-Vento Homeless Assistance Act of 2000 as amended (pl 106-400); the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; and the AIDS Housing Opportunity Act (pl 102-550); and for activities to be funded by program income and/or reprogramming funds from prior grant years. (Mayor Harp)

REPORT: 1528-07

ADVICE: Approval

BACKGROUND

The Annual Consolidated Action Plan includes proposed activities to be funded by the Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Solutions Grant (ESG) community development programs. Recommendations adhere to the guidelines, objectives, and procedures set forth in the city's local Citizen Participation Plan and the Five Year Consolidated Housing and Community Development Strategy and Plan for 2015 through 2019 goals and objectives.

The overall goal of HUD's community planning and development programs is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. This goal is consistent with the City's primary goal and mission when utilizing its Consolidated Plan resources -- the comprehensive systematic revitalization of the City and its residents neighborhood by neighborhood. This goal will be achieved through the support of new development and redevelopment, physical improvements, the provision of public facilities and services, and workforce and economic development.

The mayor's proposed budget for FY 2017-2018 reflects anticipated federal revenues available for each program. The national budget for these programs is subject to change, pending congressional authorization and approval by the president. The Statement of Activities and Use of Funds contains activities to be funded by funds reprogrammed and/or program income from prior year's CDBG activities. Before submitting this statement to HUD, the Mayor and other public officials have heard citizen views on housing and community development needs. A citizen participation plan was also submitted to the Board describing consultation and outreach efforts and information and data regarding the activities the City will undertake and carry out in the coming year with financial assistance from HUD. In addition, the City prepared an analysis to impediments of fair housing choice in order to affirmatively further fair housing choices in the city as part of the submission of the Annual Consolidated Action Plan.

The Annual 2017-2018 Consolidated Action Plan Statement of Activities and Use of Funds has been on file at the office of the City/Town Clerk, 200 Orange, for at least thirty-five days for the purpose of public inspection and copies of the same were also made available to the public.

In case of adjustments to the city's funding based on the congressional funding once approved, the adjustment will not exceed the original funding request.

PLANNING CONSIDERATIONS

Under the provisions of Title I of the Housing and Community Development Act of 1974; the Cranston Gonzalez National Affordable Housing Act of 1990; The McKinney-Vento Homeless Assistance Act of 2000; the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; the Aids Housing Opportunity Act (AHOA), HUD is authorized to provide financial assistance to cities for undertaking and carrying out community development activities on an annual basis. And under the provisions of an Act concerning Community Development, Connecticut Municipalities are authorized to undertake community development programs in accordance with the provisions of Title I of the Housing and Community Development Act of 1974. In accordance with the federal regulations requiring Consolidated Submission for Community Planning and Development Programs (24 CFR 91), the Mayor has requested the preparation and submission of the Annual 2017-2018 Consolidated Action Plan.

The Commission by custom does not undertake a line-by-line review of the Consolidated Plan. However, certain aspects of the budget and plan are of particular interest to the Commission as they advance the overall efforts of sound land use planning, environmental protection, neighborhood revitalization, and economic development.

The recommended FY 2016-2017 Annual Action Plan continues to promote neighborhood stability; provide programs for individuals to help achieve a better quality of life, and support New Haven's long-range community development efforts. Programs and services in the Annual Action Plan include providing affordable housing opportunities on a variety of configurations, improved public facilities, safe parks, and public spaces. Recommendations also ensure the availability of needed public services and supportive programs for all residents, with priority given to the support of special needs populations and homeless services, including job training and youth programs. Implementation of the proposed plan will address gaps in critically needed services as identified within the Five Year Consolidated Plan.

ADVICE

The Commission approves the goals and objectives of the consolidated Annual Action Plan 2016-2017 without reference to particular amounts.

ADOPTED: March 23, 2017
Edward Mattison
Chair

ATTEST: 
Karyn M. Gilvarg, ALA
Executive Director

**HOME Investment Partnership Program
Recapture or Resale**

**HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(I)(2)**

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City may use either the Resale or Recapture provision to ensure compliance with HOME regulations, depending on the particular program or neighborhood goal that the City has identified. These provisions are described in more detail below.

HOME Recapture: The City of New Haven has chosen to use Recapture in the following instances:

- A. When direct financial assistance is used to reduce the purchase price to below market value for the homebuyer or to otherwise subsidize the homebuyer to make purchase affordable as with the down-payment and closing cost assistance program, also known as “direct subsidy”.
- B. When direct financial assistance is provided to homeowner occupants for rehabilitation costs allowable under the energy efficiency rehabilitation program and elderly emergency repair program. The HOME regulations do not require either resale or recapture, however, the City of New Haven has elected to require recapture of its HOME funds in accordance with CFR Section 92.254(5)(ii)(A).
- C. When financial assistance is used as a direct subsidy to the homebuyer in the form of HOME Downpayment and Closing Cost assistance together with additional energy efficiency rehabilitation program assistance.

Under the recapture option, the City will recapture the entire amount of the HOME investment not previously forgiven under the terms of the written agreement from the borrower provided there are net proceeds sufficient to repay the City loan. Under the recapture provisions, HOME affordability restrictions will be removed from the property and the property may be sold without sales restrictions (i.e. at market rate and/or to a non-low-income purchaser). Net proceeds (*defined in 24 CFR 92.254(a)(5)(ii)(A)(3)*) are equal to the sales price, minus non-HOME loan repayments, closing costs, and approved permanent capital improvements. Permanent capital improvements may include hot water heater, furnace, roof, kitchen remodel, bathroom remodel and/or any other permanent improvements excluding cosmetic improvements such as painting, carpet etc. made to the property during the period of ownership. If net proceeds are insufficient to pay off the City’s principal and any interest that may have accrued, the balance of unpaid principal and interest shall be forgiven. All HOME repayments from homebuyers/homeowners will be used for HOME-eligible purposes. The City loan will also become immediately due and payable if the property ceases to be used by the borrower as their primary residence, in accordance with 24 CFR Section 92.254.

The down-payment and closing cost assistance program carries a 5 year affordability period with its HOME investment of up to \$15,000.00 which is forgiven pro-rata over the 5 years. If at any

time the homebuyer resells, refinances (except to obtain a lower interest rate for the remaining principal balance) or transfers title any amount not forgiven shall become immediately due and payable. However, if the homebuyer fails to occupy the property as their primary residence or is in non-compliance under 92.503(b) the entire HOME assistance shall be recaptured. The rehabilitation program (Energy Efficiency Upgrades) carries a 10 year affordability period due to the HOME investment of up to \$30,000.00 which is 100% due and payable during the initial 5 years and forgiven 20% a year for the final 5 years. Like the Down Payment and Closing Cost Program if at any time the homeowner resells, refinances (except to obtain a lower interest rate for the remaining principal balance) or transfers title any amount not forgiven shall become immediately due and payable. However, if the homebuyer fails to occupy the property as their primary residence or is in non-compliance under 92.503(b) the entire HOME assistance shall be recaptured.

Recapture details are outlined in the written agreement and recorded as a lien on the land records along with the mortgage and note. Funds recaptured shall be used to assist other first time buyers and low-income homeowners and deemed Program Income.

Market Conditions for Resale: New Haven is a mature city with a development pattern that has evolved over four centuries. While the central core is well-framed by a grid of nine squares, the balance of the city is an organic collection of, among other features, residential neighborhoods, commercial districts, open spaces, institutions and industrial districts. These qualities are often noted for their diversity and livability, thereby creating a unique and celebrated “sense of place”. In general terms, the city’s housing and land use patterns are denser and more integrated than other municipalities in Connecticut. In addition, mixed-use districts, either by design or by heritage, continue to be among the city’s more prominent land use features. New Haven is a small city in terms of area (18.9 square miles), but is a densely populated urban community of roughly 130,000 people.

New Haven has begun attracting new residents over the past years. This trend has been due in part to revitalized neighborhoods, new residential development in Downtown New Haven and other neighborhoods and the growing appeal of urban living, as well as outside market forces at work in the region. New Haven is projected to continue growing as New Haven is the economic and cultural center of southern Connecticut. In recent years, its business mix has evolved from a heavy focus on industrial manufacturing to a more diverse economy based on educational services, healthcare, bioscience, information technology and advanced manufacturing. The City is particularly encouraged as these areas have continued to grow, despite increasing competition. This stability is partly the result of the City’s strong anchor institutions, Yale University and Yale New Haven Hospital, which continue to attract outside investment.

The market in New Haven has stabilized which allows for a steady rental rates, which have not increased, and home sale prices which also have not changed. Coupled with low interest rates, this makes New Havens housing market viable. New Haven has a very high rental to homeownership ratio with a very low vacancy rate. Small-scale new construction of single and two family homeownership units is the current demand. It is expected that these units would be

a suitable addition to the local housing market based upon the lack of availability of newly constructed housing units as most housing stock in New Haven is over 100 years old. The availability of targeted financing programs is especially important for rapid sale of these units.

HOME Resale: The City shall impose the resale option to ensure the preservation of affordability of the HOME-assisted unit in the event a developer (non-profit/CHDO's/for-profit) is provided HOME-assistance to cover the cost of producing the affordable unit above the fair market value by either underwriting new construction or rehabilitation, This type of assistance is known as "development subsidy", In such instances the homebuyer must sell to another Low-Income Homebuyer (as defined by HUD), with the new home being affordable to the new buyer. The new homebuyer may not pay more than 38 percent of gross income for Principal, Interest, Taxes and Insurance (PITI). In certain circumstances, the City may permit the new homebuyer to assume the City loan and affordability restrictions, i.e., the City will not require the full repayment of the initial HOME subsidy.

- A. Under the resale option, 24 CFR 92.254(a)(5)(i), if the HOME unit does not continue to be the principal residence of the qualified low-income family that purchased the unit for the duration of the period of affordability, the unit must be made available for subsequent purchase only to a reasonable range of low-income buyers defined by the City of New Haven as 60%-80% AMI unless assisted by the Section 8 mortgage program through the New Haven Housing Authority of the City of New Haven. In order to ensure that the owner receives a fair return on investment and the unit is affordable to the range of low-income buyers, the City may provide down payment and closing cost assistance to the subsequent homebuyer.
- B. The original HOME-assisted Homebuyer shall obtain a Fair rate of return on investment as required under the HOME regulations and the City of New Haven defines the fair rate of return as the fair market value based on the most probable price (in terms of money) which a property should bring in a competitive and open market under all conditions requisite to a fair sale price based on three (3) comparable properties that have sold in the last six (6) months to a year that are similar in configuration, age and location, including the homeowner's investment as defined as the down payment at original purchase, plus any permanent capital improvements (i.e. hot water heater, furnace, roof, kitchen remodel, bathroom remodel and/or any other permanent improvements excluding cosmetic improvements (i.e. painting, carpet etc.) made by the owner to the structure since the purchase.
- C. Affordability period: The affordability period will be based on the total amount of HOME funds used to assist each unit in the property in accordance with the ranges shown below:
 - a. Five (5) years where the per unit amount of the HOME Loan provided is less than \$15,000;
 - b. Ten (10) years where the per unit amount of the HOME Loan provided is \$15,000 to \$40,000;
 - c. Fifteen (15) years where the per unit amount of the HOME Loan provided is greater than \$40,000;
 - d. Twenty (20) years with respect to new construction;

however, in the event the HOME Loan was used in connection with a mortgage insured by HUD under Chapter II, Parts 200 - 299 of Title 24, Code of Federal regulations, the Recapture provisions shall be applicable for a period of time equivalent to the term of the HUD-insured mortgage.

Resale restrictions. In accord with 24 CFR 92.254, the Project structure shall be made available for subsequent purchase only to a low-income family or very low income family that shall utilize the property as a principal residence; and

- a) In the event the subsequent purchase price is in excess of the original Owner's investment, including any capital improvement (hereafter "investment"), such Owner shall receive at the sale his investment, together with a fair return on investment-(a fair return shall consist of the excess sale price above closing expenses and investment, divided by the affordability period, the result multiplied by the number of years of occupancy by the Owner); and
- b) Ensure that the Project structure shall remain affordable to a reasonable range of low-income homebuyers pursuant to deed restrictions, covenants running with the land, or other similar mechanism approved by the City, in accord with the requirement stated and set forth under Article 6, Section 6.26, herein, at or before the Closing of this Agreement, and pursuant to 24 CFR 92.254 (a) (5)((i)(A) and (B). In conformity with and to carry forth the requirement stated in 24 CFR 92.501, in the event the affordable housing, or discrete portion thereof, assisted with the federal HUD HOME funds invested in the Project ceases to qualify as affordable housing before the period of affordability expires such funds shall be repaid to the extent and proportional to such part or portion ceasing to so qualify as affordable housing.

Resale Restriction details and requirements are outlined in the written agreement for each project prior to project commencement and the written agreement is recorded on the land records. A deed restriction is placed on the transfer deed as a covenant running with the land which enforces the affordability period as determined by the HOME loan investment as noted in the following Home Deed Restriction.

HOME DEED RESTRICTIONS TO BE INSERTED IN WARRANTY DEED:

The Grantee shall also comply with the terms, conditions, restrictions and covenants as set forth in the Home Investment Partnerships Program (HOME) Agreement executed simultaneously herewith by and between the City of New Haven and the Grantee(s) herein. A copy of which is on file in the City of New Haven, Livable City Initiative, 165 Church Street, New Haven, Connecticut.

The HOME Agreement shall remain in effect during the applicable period for affordability under 24 CFR Part 92 Subpart F Sections 92.252 and 92.254. Said affordability period shall commence on the date this deed is executed and shall terminate fifteen (15) years from the date hereof as to the provisions under the HOME Agreement.

Under the HOME Agreement, any subsequent purchaser must qualify as a low-income household (defined by HUD) pursuant to 24 CFR Part 92.

The Grantee, his/her heirs, successors and assigns and any subsequent purchaser or successor-in-interest shall comply with the terms of the HOME Program and the regulations promulgated thereunder as set forth in 24 CFR Part 92.

If a rental unit exists, the maximum rent limitation for the affordable housing rental unit(s) is the lesser of:

- 1) The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR Part 888.111; or
- 2) A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

Homebuyer Program Policies and Procedures

**RESIDENTIAL LOAN ASSISTANCE PROGRAMS
POLICIES AND PROCEDURES**

POLICY

- **Funding: HOME, CDBG, LEAD and/or CAPITAL**
- **Income Eligibility:** Determined by funding source as referenced below:

FEDERAL – 80% or under
CAPITAL/NSP– 80%-120%

- **Funding Covenants:** Determined by funding source

Home – 24 CFR 92 – Affordability period determined by per unit assistance
All other – none

- **Funding Determination:** Upon review of the Application that meets the program criteria with priority to Geographic Leveraged Neighborhoods. For example, where NSP properties, school construction, Housing Authority rehabilitation, City of New Haven rehabilitation/construction, CDC Rehabilitation/Construction (2 properties on same block), Library rehabilitation, Urban Renewal/MDP and/or Private Investor of over a Million Dollars in rehabilitation or construction which is determined.
- **Funding Amounts: To be Determined per program**
- **Property Requirements:**
 1. 1-4 Family
 2. Residential use only
 3. Debt to Value Ratio no more than 95% after rehabilitation (use HOME formula to determine after rehab value)
 4. Located in City of New Haven
 5. Requirement per program requested
- **Owner Requirements:**
 1. Borrower must not owe City of New Haven real and/or personal property taxes or Motor Vehicle Tickets. All indebtednesses to City of New Haven must be current.
 2. Income Eligibility as referenced above.
 3. If City Employee, ethics opinion must be obtained from Corporation Counsel to be submitted with Application. (LCI employee no exception)
 4. Homeowners Insurance (current)

- **Rehabilitation Standards:**
 1. Federal, State and Local laws, including, but not limited to housing code, building code, health code, lead based paint and asbestos removal or any hazardous materials.
 2. Lead Housing Safe Rule: determined investment and program and funding source.
 3. Housing Quality Standards to be met.

- **Procurement:**
 1. 24 CFR 85.36
 2. Ordinance 12 ¼ - Small Business
 3. City of New Haven Procurement Policy
 4. March 23, 2005 – Self Performance Regulation (40% contracted work)
 5. April 18, 2011 – Informal Bidding Process Livable City Initiative Residential Loan Programs

- **Subordination of Loan** – Upon written request from the Borrower the City of New Haven will review and determine if it is in the best interest of the City and if allowable under Federal Regulations governing the funding put into the project. Subordination Requests must be approved by the Deputy Director of Administrative Services, Livable City Initiative.

- **Assumption of Loan – Determination upon written request.**

- **Loan Underwriting Committee** – Review each Application to determine eligibility under the Program Policy. The Loan Advisory Committee will operate in accordance with the Loan Underwriting Committee Guidelines.

- **Responsible Entity:** The loans will be provided under the supervision of the Executive Director of the Livable City Initiative thru the direct supervision of the Deputy Director of the Housing Preservation and Development Division. The division will be responsible for the intake, eligibility, specifications and completion of each of the loans. The Program Manager with the assistance of the Project Managers (rehabilitation) will be responsible from intake thru to completion and close out.

- **Acquisition Loans:** The Borrower must able to secure first mortgage financing in accordance with the Purchase Mortgage Lending Policy governing first mortgages and must be income eligible in accordance with the Program Summary requirements.

- **Rehabilitation Loans:** The Owner must obtain a minimum of 3 written sealed bids drawn from the Specifications provided by the third party inspector. The Project Manager will assist the Owner with this process in accordance with 24 CFR 85.36 and be present at the time the contractors view the property. The City of New Haven LCI maintains a solicitation list of small business local contractors and the Owner may solicity any other contractor to participate in the bidding process.

- **Rehabilitation Specifications:** Determined by third party inspection services company will inspect the subject premises and produce the Specifications based

on HQS and Lead Standards with a cost estimate. The third party inspection services company will be contracted with the City of New Haven. The City of New Haven has the right to refuse any improvement deemed unjust or not warranted under the program.

Eligible Improvements: Determination by third party inspector and approved by the Program Manager in accordance with the Program Summary and any other improvement deemed to enhance the health and safety of the structure.

Ineligible Improvements: “Luxury Items” as defined by 24 CFR Part 92 (i.e. pools, skylights, sheds, carports, gazebos, barns, fencing, landscaping and etc.), Cosmetic Improvements (wallpaper and ceramic tile and etc.) and any other improvement the City of New Haven deems ineligible.

The lowest bid will be used to determine the allowance, however, if the Owner does not want the lowest bidder they have the right to choose whichever contractor but the City will only fund in accordance with the lowest bid. Each Contractor is required to provide a rehabilitation schedule for completion of each task.

Rehabilitation Payments: There will be three (3) payments in this process with the initial payment up to 1/3rd, second payment 20% and final payment 50% of the allowance. Initial Payment will be provided after closing of the loan if an invoice is provided for start up costs to purchase materials. Second Payment will be half way thru the Specifications/Rehabilitation Schedule and the third party inspection company confirms in writing that the draw is valid and the work is completed as indicated. Final Payment is upon completion of all the contracted work in accordance with the Specifications and verified by the third party inspector.

Lien Waivers: The Contractor will provide a lien waiver signed and executed upon receipt of each payment. A final waiver to be provided at final payment.

Checks: Made payable to the Borrower and the Contractor.

Packet: Provide to Borrower denoting the Scope of Work, restrictions associated with the Program due to their eligibility and funding sources, description of bidding process to obtain contractor.

DOWNPAYMENT LOAN UNDERWRITING PROCEDURES

The following will be the procedures required to be performed to ensure compliance with the Policy:

1. A Complete Application is submitted by the Borrower to the Livable City Initiative, Program Manager (PM) of Housing Preservation and Development Division where it will be date stamped and entered in the Project Database.
2. The PM will review the Application in its entirety to verify that all of the application and accompanying documentation is present and complete. If it is missing documentation, the application along with the accompanying documents will be returned to the applicant via pick up or regular mail with a letter identifying the missing information required for resubmittal. The PM will keep a copy of the letter and front page of application for tracking purposes.
3. PM will review the income documentation provided in application and process the *Income Ratio Form* and *Income Worksheet* which will require the PM's signature. If income eligible move to Step 4
4. PM will send Initial Letter (Form Letter) via regular mail to Applicant to introduce themselves, preliminary eligibility status and let them know that an inspector will be contacting them to inspect the premises to perform a housing code
5. PM will order Environmental Checklist and, Housing Code Inspection and Third Party Inspection for Specifications.
6. PM receives the Specifications it will be sent to Health Department with a Visual Assessment or Disturbed Surfaces only depending on funding source and program.
7. PM will prepare the Loan Summary Sheet and Ballot and provide via e-mail to each Loan Advisory Committee member. The Loan Advisory Committee Guidelines are to be strictly followed as to the operating of the Committee. If approved move to Step 7. If denied, a letter via regular mail to Applicant with explanation of denial denoting Appeal process. LUC Form.
8. PM will prepare and forward Note and Deed Information Sheet, Legal Checklist along with all required documents on that checklist to Corporation Counsel for closing documents to be prepared and executed.
9. Counsel send copies of recorded documents to PM and filed.
10. Close-out documentation required and entered into the HPD Database.
11. PM to close out the project at time of completion.

REHABILITATION LOAN UNDERWRITING PROCEDURES

The following will be the procedures required to be performed to ensure compliance with the Policy:

1. Complete Application is submitted by the Borrower to the Livable City Initiative, Program Manager (PM) of Housing Preservation and Development Division where it will be date stamped and entered in the Project Database.
2. The PM will review the Application in its entirety to verify that all of the application and accompanying documentation is present and complete. If it is missing documentation, the application along with the accompanying documents will be returned to the applicant via pick up or regular mail with a letter identifying the missing information required for re-submittal. The PM will keep a copy of the letter and front page of application for tracking purposes.
3. PM will set up an appointment with the Applicant to review the program requirements, process, and restrictions and provide the Protect Family Brochure w/ signature acknowledgement (specifications, inspections, scope of work and bidding process. At the conclusion of this appointment, PM will have the Applicant sign a Program Understanding and Acceptance Form which will summarize of all the terms and conditions along with the Scope of Work associated with each individual project.
4. PM will review the income documentation provided in application and process the *Income Ratio Form* and *Income Worksheet* which will require the PM's signature. If income eligible move to Step 5.
5. PM will order Environmental Checklist and, UPCS Inspection Form and Third Party Inspection for Specifications.
6. PM receives the Specifications it will be sent to Health Department with a Request for Risk Assessment or Disturbed Surfaces only depending on funding source and program.
7. PM will review specifications provided by third party inspector and the Risk Assessment by the Health Department.
8. Request Third Party Inspector to revise Specifications to include Risk Assessment Hazards.
9. PM will set up an appointment with the Applicant for Open House Mandatory Walk through of the project structure. PM will send an e-mail blast to local small business contractor from LCI Solicitation list for bidding purposes and encourage Owner to call other contractors.
10. Borrower will obtain a minimum of three (3) written bids using the Scope of Work. The City will use the lowest bid to determine Allowance in accordance with 24 CFR 85.36, however, the Borrower can use anyone of the contractors that bid and assume the financial responsibility between the difference of the lowest bid and the selected bidder by Applicant. The bidder is determined by lowest, responsible and qualified must meet the criteria in the SBI ordinance regulation dated April 18, 2011.

11. PM will review the bids with the Applicant and obtain written a signed Applicant Consent Form from Applicant to use selected bidder.
12. PM will prepare the Loan Summary Sheet and Ballot and provide via e-mail to each Loan Advisory Committee member. The Loan Underwriting Committee Guidelines are to be strictly followed as to the operating of the Committee. If approved move to Step 15. If denied, a letter via regular mail to Applicant with explanation of denial denoting Appeal process.
13. Upon review of the specifications, the application and the income the PM will present a Note and Deed Info Form to the Deputy Director of Housing Preservation and Development for approval.
14. PM send legal Assignment Request form with all the pertinent documentation on the Legal Closing Checklist to corporation counsel to finalize the mortgage, note and agreement.
15. PM to set up appointment with Applicant upon closing to discuss construction schedule, scope of work, and payment schedule. At this time a contract between Applicant and bidder should be defined and executed (contract must include Arbitration Language).
16. Contractor submits invoice for materials as first draw up to 30% of contract amount.
17. PM will order third party inspection for the second draw (50% completion)prior to any draw being submitted for payment. The PM will obtain a lien waiver for the Initial Draw prior to releasing check to Contractor. All draw checks need to executed by the Applicant and the Contractor.
18. PM will be required to make site visits to the property on a daily basis and to submit a written Memo to file of their findings.
19. PM will order third party Final inspection (100%) and attend the Final inspection. Any deficiencies noted shall be addressed by the Contractor prior to final payment release.
20. Contractor to provide PM Final Lien Waiver at time of final check release.
21. Close-out documentation such as Lead clearance tests, lien waivers, warranty information, building official, Health Department, and/or Fire Marshall approvals will be obtained prior to final payment release.
22. PM to update LCI Project Database daily and close out the project at time of completion.
23. Rehab Loan Procedure Revised: April 11, 2011 Rev Dec 2013 (to include reference 24 CFR 85.36)

Down Payment/Closing Cost Assistance Loan Program

What is it?

Financial assistance for first-time homebuyers for down payment and closing costs. The amount of assistance provided to any low-income family cannot exceed the greatest of six percent (6%) of the purchase price of a single family (1-4) housing unit or \$10,000**. The City will provide a **zero (0%) interest forgivable loan** that is forgiven at the rate of 20% per year, as of each anniversary of the loan's execution date. At the end of the five-year loan period the loan is fully forgiven. The applicant may sell or transfer the property at any time during the monitoring time period; provided the balance of the loan is repaid to the City of New Haven or the property is sold /transferred to an individual who is willing to assume the balance and the terms and conditions of the loan. The deferred loan can be used for: down payment, closing cost or the combination of both down payment and closing cost.

**** If the homebuyer is:** Municipal Employee for the City of New Haven, Teachers, Firefighter, Military or Police Officer or a buyer of a City of New Haven owner/developed property the homebuyer shall be provided an additional \$2,500 toward down-payment assistance.

What property qualifies?

The 1-4 four family property being purchased must be in New Haven, and must comply with all applicable Federal, State and local laws, and serve as the buyer's primary residence. Investment properties are not eligible. Home Inspection is required within the sales contract required time frame. Property must be meet HOME affordable homeownership limits for the area provided by HUD, determine 95 percent of the median area price. **Property has equity to secure the loan with no more than 100% debt to value ratio.**

Who can qualify for a loan?

The buyer's household income* must not exceed 120% of median family income for the New Haven/Meriden MSA, as adjusted for family size. The buyer must also be current on real and property taxes and must have already attained first mortgage financing commitment for the purchase of the home. In addition, the buyer must contribute a minimum of 2% of the purchase price of the property from his/her own or other non-City resources (Gifts/grants/loan programs).

What restrictions come with loan allocation?

The owner must occupy the home for the full term of the loan as his/her primary residence. First-time homebuyers must successfully complete a homebuyer-training seminar approved by the City.

Depending on the funding source it could be Home regulations as stated in 24 CFR 92, CDBG as stated in 24 CFR 570.202 and/or Flex State Funding CGS Chapter 127C Section 8-37 pp. With Home and Flex funding affordability period shall apply depending on the amount and funding source of the loan. Funding is limited and when the source is expended a wait list will be generated. City of New Haven Staff will determine the applicable funding source. **ratio**

Where can I get more information about the Down Payment/Closing Cost Assistance loan program? Deborah Golia, Program Manager at (203) 946-8389 and/or renewhavenct.com.

EMERGENCY ELDERLY/DISABLED REPAIR PROGRAM

What is it?

Provides a 0% interest loan of up to \$15,000 to elderly and/or disabled homeowners. The loan is forgiven at the rate of 20% per year over 5 years. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. The loan can only be used for EMERGENCY improvements such as: roof replacement, electrical repairs, plumbing repairs and furnace/heating issues. The sources of loan funds are federal.

What property qualifies?

The 1-4 four family properties deemed to contain an emergency health and/or safety issue for occupant and must be in New Haven, and must comply with all applicable Federal, State and local laws, and serve as the applicant's primary residence. Investment properties are not eligible.

Who can qualify for a loan?

- Elderly and/or Disabled (as defined by HUD) Owner occupant of property located in the City of New Haven
- Owner must have homeowners insurance
- Household income* must not exceed 80% of median family income for the New Haven/Meriden MSA, as adjusted for family size.
- Homeowner must occupy the premises.

What restrictions come with loan allocation?

The owner must occupy the home for the full term of the loan as his/her primary residence.

Where can I get more information about the loan program?

City of New Haven, Livable City Initiative, 165 Church Street, 3rd Floor, New Haven, (203) 946-7090 or www.cityofnewhaven.org.

Terms and conditions of loans are subject to change without notice:

A. Requirements of the property:

1. Size: Property can have one, two, three, or four units (unit being assisted must be occupied by elderly and/or disabled property owner).

2. Property must comply with Federal, State and Local laws, including, but not limited to, building, housing and health codes and, in particular, laws regarding the abatement of lead-based paint, and asbestos, and other hazardous materials.
3. Property must be in the City of New Haven.
4. Property must be meet HOME affordable homeownership limits for the area provided by HUD, determine 95 percent of the median area price.

B. Requirements of the borrower:

1. Occupancy: Property will serve as primary residence.
2. Taxes: must be current on real and personal property taxes. A delinquent tax payment plan is not acceptable, full payment of taxes owed is required.
3. Household income: must not exceed 80% percent of median family income for the New Haven/Meriden MSA, and adjusted for family size. See most recent HUD adjusted income limits, attached.
4. **Owner must be elderly and/or disabled as defined by HUD.**

C. Restrictions on loan amount and terms of repayment:

1. Interest on the loan 0%. The loan is forgiven at the rate of 20% per year of ownership, vesting as of each anniversary of the loan's execution date. The balance of the loan (original loan less amount forgiven) must be paid from the proceeds of any sale or refinancing that occurs within 5 years of the loan's execution date.
2. The actual loan amount provided will be limited to the City of New Haven's determination of what amount the applicant needs to repair the property. For additional information, please contact City of New Haven, Livable City Initiative, (203) 946-7090

SF 424's

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text" value="B17-MC-09-0009"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of New Haven"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="06-6001876"/>	* c. Organizational DUNS: <input type="text" value="0753967540000"/>	
d. Address:		
* Street1: <input type="text" value="165 Church Street"/>	<input type="text"/>	
Street2: <input type="text"/>	<input type="text"/>	
* City: <input type="text" value="New Haven"/>	<input type="text"/>	
County/Parish: <input type="text"/>	<input type="text"/>	
* State: <input type="text" value="CT: Connecticut"/>	<input type="text"/>	
Province: <input type="text"/>	<input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	<input type="text"/>	
* Zip / Postal Code: <input type="text" value="06510-2010"/>	<input type="text"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Economic Development Admin"/>	Division Name: <input type="text"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Matthew"/>	
Middle Name: <input type="text"/>	<input type="text"/>	
* Last Name: <input type="text" value="Nemerson"/>	<input type="text"/>	
Suffix: <input type="text"/>	<input type="text"/>	
Title: <input type="text" value="Economic Development Administrator"/>		
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="203-946-2366"/>	Fax Number: <input type="text" value="203-946-2391"/>	
* Email: <input type="text" value="mmemerson@newhavenct.gov"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

HOME Investment Partnership

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

HOME investment partnership Fiscal Year 2017-2018.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="957,486.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text" value="20,000.00"/>
* g. TOTAL	<input type="text" value="977,486.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on .
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes
- No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/> M17-MC-09-0203	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text"/> City of New Haven		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text"/> 06-6001876	* c. Organizational DUNS: <input type="text"/> 0753967540000	
d. Address:		
* Street1: <input type="text"/> 165 Church Street Street2: <input type="text"/>	* City: <input type="text"/> New Haven County/Parish: <input type="text"/> * State: <input type="text"/> CT: Connecticut Province: <input type="text"/> * Country: <input type="text"/> USA: UNITED STATES * Zip / Postal Code: <input type="text"/> 06510-2010	
e. Organizational Unit:		
Department Name: <input type="text"/> Economic Development Admin	Division Name: <input type="text"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text"/> Mr. Middle Name: <input type="text"/> * Last Name: <input type="text"/> Nemerson Suffix: <input type="text"/>	* First Name: <input type="text"/> Matthew	
Title: <input type="text"/> Economic Development Administrator		
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text"/> 203-946-2366	Fax Number: <input type="text"/> 203-946-2391	
* Email: <input type="text"/> mnemerson@newhavenct.gov		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grant

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

CDBG year 43 Acquisition, Disposition, Public Improvements, Public Services, Relocation, Rehabilitation, Economic Development, Special Activity by CDC's, Planning and Administration.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="3,413,470.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text" value="250,000.00"/>
* f. Program Income	<input type="text" value="75,000.00"/>
* g. TOTAL	<input type="text" value="3,738,470.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: * Date Signed:

Toni N. Harp 7-14-17

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text" value="H17-CT-00-F002"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of New Haven"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="06-6001876"/>	* c. Organizational DUNS: <input type="text" value="0753967540000"/>	
d. Address:		
* Street1: <input type="text" value="165 Church Street"/>	Street2: <input type="text"/>	
* City: <input type="text" value="New Haven"/>	County/Parish: <input type="text"/>	
* State: <input type="text" value="CT: Connecticut"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="06510-2010"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Community Services Admin"/>	Division Name: <input type="text"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Dr."/>	* First Name: <input type="text" value="Martha"/>	
Middle Name: <input type="text"/>	* Last Name: <input type="text" value="Okafor"/>	
Suffix: <input type="text"/>	Title: <input type="text" value="Community Services Administrator"/>	
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="203-946-7909"/>	Fax Number: <input type="text" value="203-946-7908"/>	
* Email: <input type="text" value="mokafor@newhavenct.gov"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.241

CFDA Title:

Housing Opportunities for Persons with AIDS

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Provide housing opportunities for persons with AIDS.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="1,034,296.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="1,034,296.00"/>

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** I AGREE

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Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text" value="E17-MC-09-0002"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of New Haven"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="06-6001876"/>	* c. Organizational DUNS: <input type="text" value="0753967540000"/>	
d. Address:		
* Street1: <input type="text" value="165 Church Street"/>	Street2: <input type="text"/>	
* City: <input type="text" value="New Haven"/>	County/Parish: <input type="text"/>	
* State: <input type="text" value="CT: Connecticut"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="06510-2010"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Community Services Admin"/>	Division Name: <input type="text"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Dr."/>	* First Name: <input type="text" value="Martha"/>	
Middle Name: <input type="text"/>	* Last Name: <input type="text" value="Okafor"/>	
Suffix: <input type="text"/>	Title: <input type="text" value="Community Services Administrator"/>	
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="203-946-7909"/>	Fax Number: <input type="text" value="203-946-7908"/>	
* Email: <input type="text" value="mokafor@newhavenct.gov"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grant

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

To provide addition shelter beds, improve the quality of existing shelter services, provide homeless prevention and re-housing services.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="309,208.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="309,208.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

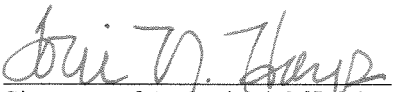
Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.


Signature of Authorized Official

7-14-17
Date

Mayor
Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2015, 2016, 2017 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

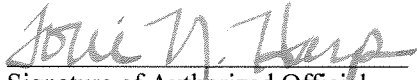
Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.


Signature of Authorized Official

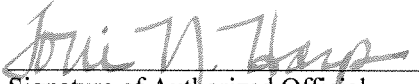
7-14-17
Date

Mayor
Title

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.


Signature of Authorized Official

2-14-17
Date

Mayor
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;


Signature of Authorized Official

7-14-17
Date

Mayor
Title

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Jonie W. Haynes
Signature of Authorized Official

7-14-17
Date

Mayor
Title

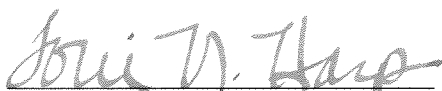
Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.


Signature of Authorized Official

7-14-17
Date

Mayor
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.