

nh city of New Haven



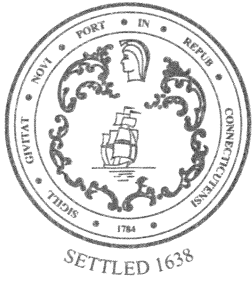
Consolidated Annual Performance and Evaluation Report



2016-2017



Mayor Toni N. Harp



CITY OF NEW HAVEN

TONI N. HARP, MAYOR

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September 28, 2017

Ms. Alana Kabel
Community Planning and Development Division
U.S. Department of Housing and Urban Development
Hartford Area Office
One Corporate Center, 10th Floor
Hartford, CT 06103

Dear Ms. Kabel:

In accordance with 24 CFR Part 91.520 and Part 570, the City of New Haven has prepared its 2016-2017 Consolidated Annual Performance and Evaluation Report (CAPER) and supplemental reporting requirements. The City's CAPER includes annual performance reports, program narratives, beneficiary information and supplemental supporting information for the programs and activities funded through the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Programs.

HUD's online IDIS CAPER module was utilized to prepare the CAPER for 2016-2017. The online CAPER module provided both the reports and narrative format for the submission. The on-line module continues to present difficulties wherein accomplishment data entered into the system did not present itself accurately in the tables. To support the tables generated by the on-line CAPER system the City has also prepared and has submitted, as supporting documents, an Executive Summary and Accomplishment Narrative that present the City's Annual Performance with its HUD funding.

Leveraging of resources is critical to ensuring that the greatest benefit to individuals and households in need is achieved with the resources provided by the HUD entitlement funding. The City of New Haven utilizes a combination of its HUD resources with local, state and other funding sources to meet its established housing and community development goals outlined in its Five Year Consolidated Plan. Furthermore, the City partners with area housing and service providers to leverage additional funding and provide crucial housing support, neighborhood improvements and community services.

Over the 2016-2017 Program Year, with its HUD entitlement grant funding, the City was able to increase the supply of decent, safe and affordable housing; provide housing choice; address the needs of the homeless and near-homeless; eliminate blight; provide supportive services to individuals and households in need; provide programs to promote education and enhance economic opportunity; improve living conditions for residents; and make necessary public improvements to public facilities and infrastructure.

As New Haven continues its efforts to address local housing and community development needs, support residents and provide economic opportunity and housing choice, we look forward to our continued collaborations with HUD.

Very truly yours,

Toni N. Harp, Mayor
Attachments

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Executive Summary

**EXECUTIVE SUMMARY
CITY OF NEW HAVEN, CONNECTICUT
CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)
JULY 1, 2016 - JUNE 30, 2017**

Introduction

In accordance with 91 CFR Part 520, the City of New Haven is required to submit a report, on an annual basis, documenting its' performance to the U.S. Department of Housing and Urban Development (HUD) 90-days after the close of its' program year. This document summarizes the City of New Haven's performance in implementing its' HUD-funded Housing and Community Development programs over the past program year. The program year represented by this document covers the period between July 1, 2016 and June 30, 2017.

The City, following HUD's directive, has been utilizing HUD's Integrated Disbursement and Information System (IDIS) to track and analyze its' performance. The IDIS software connects directly to Washington, which allows HUD to monitor progress on-line at any time. The IDIS program also allows the City to download and print a series of reports for use in analyzing its' progress and expenditures. These reports provide summary data as well as project specific data. The City prints specific reports as

required for submission to HUD. These IDIS produced reports comprise the majority of the formal Consolidated Annual Performance and Evaluation Report (CAPER).

A full copy of the printed CAPER document, as submitted to HUD, is available for review or copying in the following locations: The City/Town Clerk's Office, the New Haven Public Library, the Livable City Initiative, the Office of Management and Budget and the following community substations:

Downtown	165 Church Street
Westville/West Hills	329 Valley Street
Hill South	410 Howard Avenue
Dwight/Chapel	150 Edgewood Avenue
Hill North	90 Hallock Street
Dixwell	26 Charles Street
Newhallville	596 Winchester Avenue
Fair Haven	295 Blatchley Avenue
East Shore	826 Woodward Avenue
Beaver Hills	386 Whalley Avenue

The public will also be able to view these activities through the computerized IDIS system by making an appointment with Ronald Gizzi, Office of Management and Budget, at 203-946-8358. Many of the CAPER reports and narratives are also posted on the City's website at www.cityofnewhaven.com.

Funding Sources

The City of New Haven is the recipient of four (4) entitlement grants through HUD. A brief description of the grants and the City's allocation for the past program year are as follows:

Community Development Block Grant (CDBG) \$3,434,597

The primary objective of the CDBG program (24 CFR 570) is to develop "viable urban communities, by providing decent housing and suitable living environments and expanding economic opportunities principally for persons of low and moderate income". The City's CDBG goals are outlined in its' "Five Year Consolidated Housing and Community Development Strategy and Plan: 2015-2019 and each Annual Action Plan.

All CDBG projects and activities must meet one of three national objectives: 1) principally benefit low and moderate income persons; 2) aid in the prevention or elimination of slums or blight; or 3) meet other urgent community needs. Each approved activity must benefit at least 51% low- and moderate- income families or individuals. Furthermore, at least 70% of the City's total funds must be used for low- and moderate- income benefit activities.

HOME Investment Partnership Program (HOME) \$985,625

The purpose of the HOME program (PL 101-625) is to undertake activities, in collaboration with non-profit/for-profit organizations, aimed at expanding the supply of affordable housing and increasing the number of families who can be served with affordable housing. Funds can be used for acquisition, new construction, reconstruction, and moderate or substantial rehabilitation activities that promote affordable rental and ownership housing. HOME funds can also be used for tenant-based rental assistance, if part of a housing strategy for expanding the supply of affordable housing; homeless housing assistance; and for the evaluation and reduction of lead-based paint hazards.

Emergency Solutions Grant (ESG) \$ 313,887

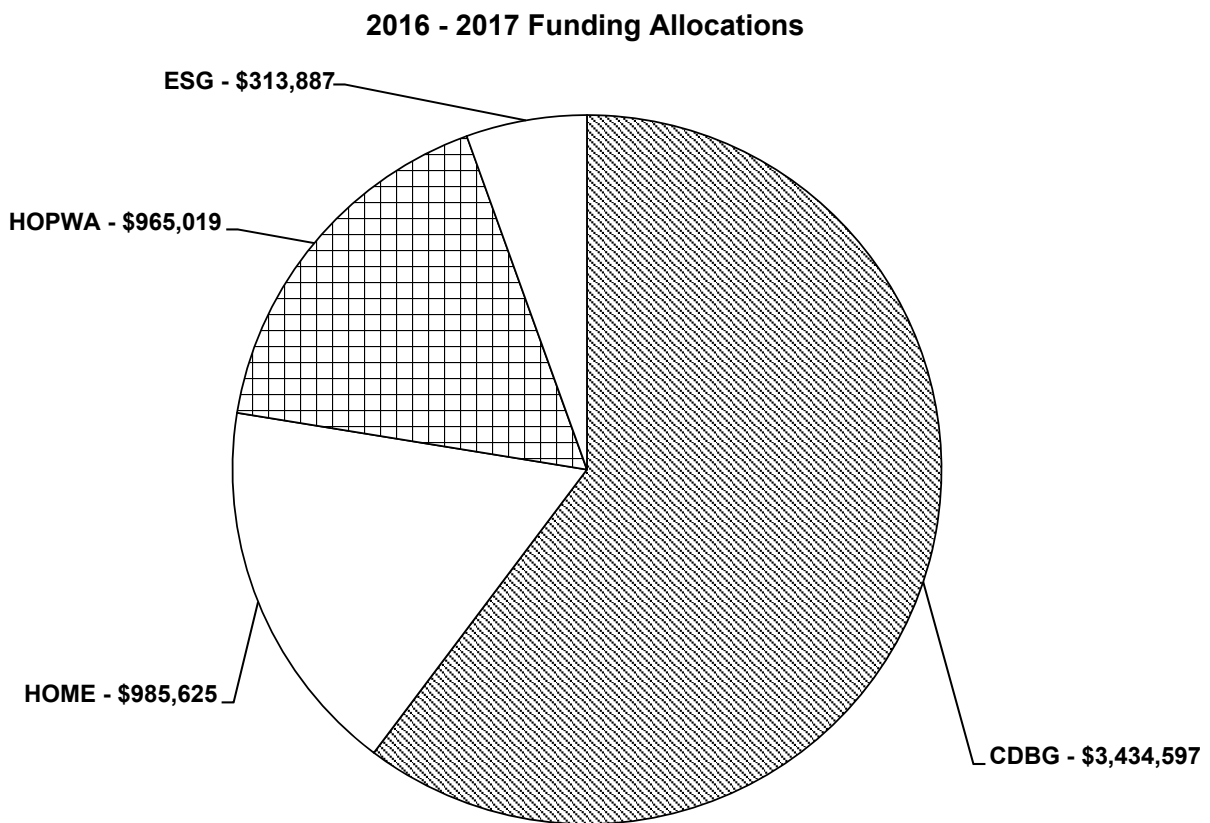
The ESG program provides funding to conduct the following: Rapidly Re-house homeless individuals and their families; Prevent families and individuals from becoming homeless; Conduct street outreach to those homeless individuals and families living on the street and offer services/resources; Increase the number of beds and essential services available in

emergency shelters for homeless individuals and families and operation of these shelters.

Housing Opportunities for Persons with HIV/AIDS (HOPWA) \$965,015

The HOPWA program was established to provide housing assistance and related supportive services for low to moderate income persons living with HIV/AIDS and their families.

Funds can be used to provide acquisition, rehabilitation, conversion, lease and repair of facilities to provide housing and services; provide housing information services; provides assessments, case management, and other supportive services for individuals with AIDS who are homeless or facing homelessness; provide rental assistance and short-term mortgage, rental, utility assistance; and carry out other approved programs or services.

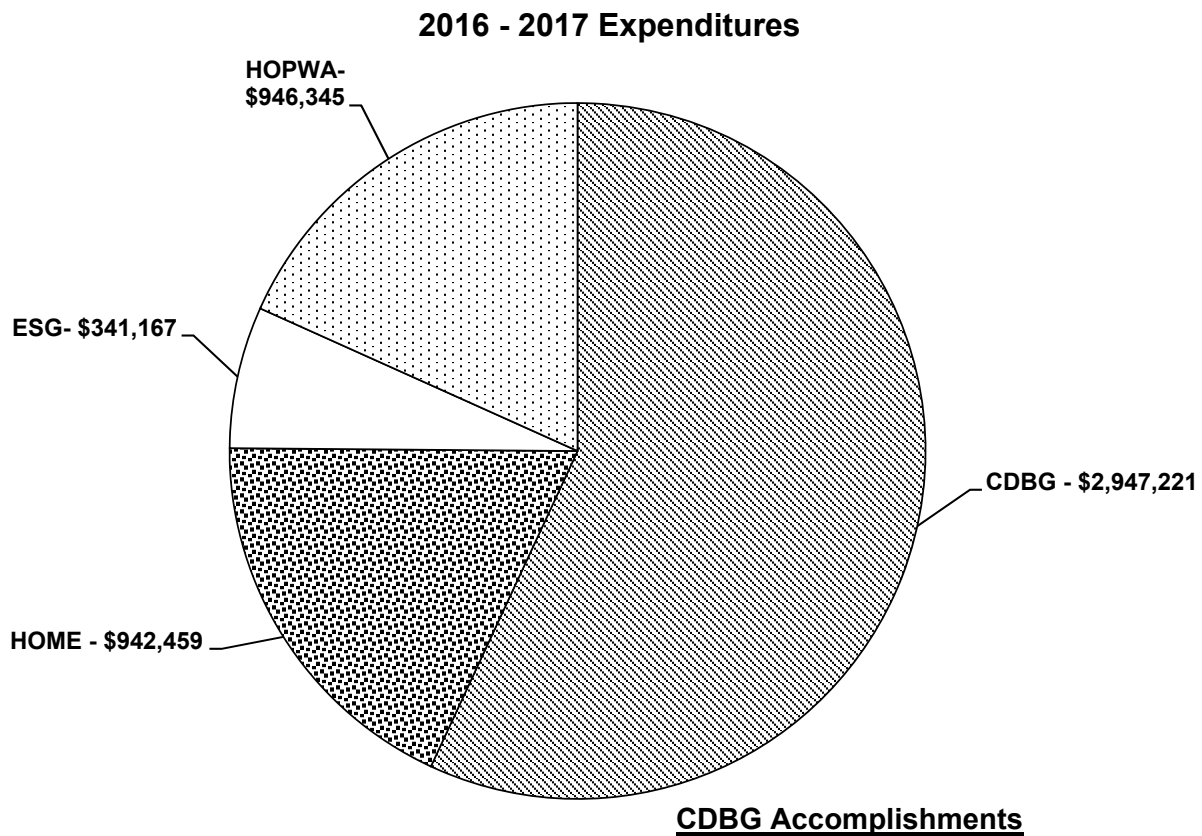


Performance

Over the past program year, the City provided funds through the CDBG, HOME, HOPWA and ESG Programs to support numerous programs, projects and activities, which enhanced community revitalization, supported community development efforts and provided an increase in both affordable and supportive housing opportunities. Over the 12-month period between July 1, 2016 and June 30, 2017, \$5,177,192 in HUD entitlement funds, reprogramming and program income were expended. The following tables and graphs depict expenditures by grant.

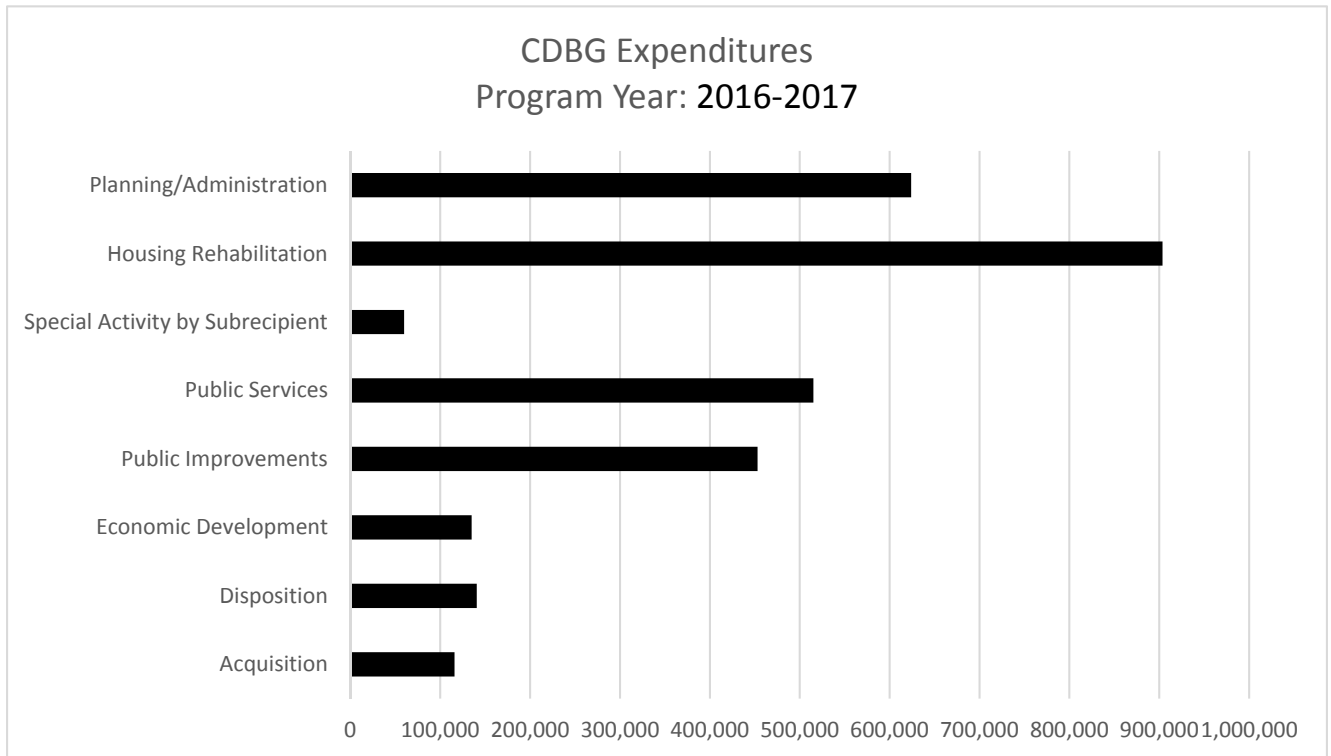
<u>Grant</u>	<u>Expended</u>
CDBG	\$2,947,221
HOME	\$942,459
HOPWA	\$946,345
ESG	\$341,167
Total	\$5,177,192

Highlights of accomplishments for each entitlement grant are described in the following sections.



During the 42nd CDBG program year, \$2,947,221 in CDBG funds were expended on various housing and community development programs. The funds expended reflect money from the CDBG 42 program year allocation, as well as unexpended or reprogrammed funds left over from previous years, program income from loan repayments and other grant proceeds. CDBG expenditures were distributed among the various eligible categories in the following manner:

Category	Expended
Acquisition	\$ 115,939
Disposition	\$ 140,691
Economic Development	\$ 134,893
Public Improvements	\$ 453,063
Public Services	\$ 515,098
Housing Rehabilitation	\$ 903,689
Special Activity by Subrecipient	\$ 59,875
Planning/Administration	\$ 623,972
Total	\$ 2,947,221



Over the past program year, CDBG program expenditures provided benefit to low and moderate income families, individuals and households; assisted in the provision of physical improvements to neighborhood parks and public facilities; supported the removal of blight; provided neighborhood livability improvements; and supported the provision of affordable housing opportunities.

The majority of the City's CDBG program expenditures financed housing rehabilitation and related activities; disposition associated with residential development projects; the provision of public services; and neighborhood public improvements.

All programs were designed to benefit the City's low- and moderate- income population, either through direct program benefit or through area-wide neighborhood-based improvements such as public facility improvements or neighborhood safety and beautification improvements in low and moderate income target neighborhoods.

Housing & Neighborhood Improvements

Over the 2016-2017 Program Year, with the assistance of CDBG funds, to further eliminate blighting influences in the City's neighborhoods, the City funds a Property Management Program utilizing CDBG funding. The funding is used to maintain and manage properties acquired with

CDBG funding or by tax foreclosure (in rem) being held for community development activities or Consolidated Plan related disposition. As part of these programs, workers cut overgrown vegetation, remove debris and/or board up and secure primary structures or outbuildings.

Under the Property Management Program, the City maintained a total of 122 foreclosed properties including 8 vacant structures and 114 vacant lots. The City cut, cleaned and removed debris from all 122 properties. The properties were maintained for public space. Of 122 properties, six (6) will be used for housing development, five (5) for mixed use development, four (4) for housing rehabilitation and one (1) for youth recreation. The remaining 106 properties are vacant lots. These properties were maintained and cleaned up to reduce blight in the neighborhoods and will be used for community development activities or for sale to eligible Community Developers or private owners.

Over the program year, the City utilized its' CDBG funding to support both a general Acquisition Program in support of redevelopment and anti-blight efforts and the Habitat for Humanity Property Acquisition Program to support property acquisition for affordable housing development activity.

Under the City's CDBG Acquisition Program, which is responsible for the procurement of land and buildings throughout the City as well as in approved redevelopment areas, the primary motivation for the acquisition of property is to support the City's efforts to stabilize neighborhoods and provide a better environment for City residents. Acquisitions include both commercial and residential real estate, vacant lots, and vacant or deteriorated structures with the ultimate goal of returning the acquired properties to the City tax rolls. During the program year, the City acquired properties through foreclosure. Parcels will be used for residential yards and off-street parking as part of the city's sliver lot program.

Habitat for Humanity: CDBG funds were used last program year to acquire six lots for future single-family owner-occupied homes. The properties were located at 119 Davenport Avenue, 192 Ferry Street, 13 Rock Creek Road and 387 Lenox Street. All of the four properties now have designated homeowners selected who are working on their sweat-equity hours. Habitat homes are built utilizing Green Built construction technology. Each of the properties are underway and the closings are pending.

Under the City's Disposition Program, \$140,691 was used to support the disposition of fifteen (15) properties for community development, urban renewal and neighborhood stabilization activities. Of the properties disposed, seven (7) properties will be used for housing; one (1)

rehabilitation of a multi-family home, one (1) rehabilitation of a single family home, five (5) vacant building lots were transferred to non-profit agencies for construction of single family homes. Six (6) sliver lots were disposed to adjacent property owners for use as off-street parking or expanded yards, one (1) sliver lot was sold to an adjacent business. One (1) of the properties will be used for a community garden.

Neighborhood improvements, including sidewalk replacement, curb installations and other neighborhood beautification improvements occurred at numerous sites throughout the City's targeted neighborhoods in support of neighborhood revitalization activities.

Over the 2016-2017 Program Year, public facility improvements and/or public infrastructure improvements occurred at/or around several neighborhood recreation and service facilities. The description of the improvements over the program year and funding was provided through CDBG were as follows:

Cornell Scott Health Center: Funding in the amount of \$40,000 was allocated for the facility located at 400 Columbus Avenue for two additional handicapped accessible restrooms adjacent to the patient waiting/reception area. The project funding will be combined with the 2017-2018 appropriation.

Progressive Education: This project in the amount of \$50,000 was provided for improvements to the facility at 37 Howe Street, for window upgrade, rear fire stairs replacement and access/egress doors in 2016-2017 the project completed.

Institute Library (Young Men's Institute Library): The funding in the amount of \$70,000 was appropriated for handicap accessible improvements. The project was delayed due to the planning and the feasibility study along with gap funding. The funding combined with the 2015-2016, 2016-2017 and CDBG appropriation. Start in late 2017.

Fair Haven Community Health Clinic: The project, in the amount of \$80,000, is located at Grand Avenue, which provided upgrades to the facility bathrooms (approx. 320 sq. feet) due to safety concerns. The project will be continuing into 2017-2018.

Mary Wade: The project, in the amount of \$30,000, is located at 118 Clinton Avenue for a new fence, replacement of an existing porch on the front of the Boardmen building. The project will be continuing into 2017-2018.

New Haven Ecology: The project in the amount of \$30,000 is located at 358 Springside Avenue for the construction of a 3 season bathroom facility at the existing farmhouse. The project will be continuing into 2017-2018.

Urban Farm Public Improvements: \$23,302 in CDBG funding was expended to support the development of a community farm/garden at the following locations 23 Sea Street, 122 Lloyd Street, 23 Shepard Street, 715 Orchard Street, 43-49 Arch Street, 1592 Chapel Street, 145 Davenport, 216-220 Bassett Street, and 225 Shelton Avenue. Funding was utilized for installation of fencing, irrigation, hoop houses, heating for hoop houses, wash stations, benches, gates, permanent flower beds, tables and raised beds which continued through October, 2016.

Believe in Me: Funding in the amount of \$60,000 will be used at 320 Shelton Avenue for gut rehabilitation to provide an adequate training facility for youth and adults. The project is continuing into 2017-2018.

Anti-Blight Public Improvements: \$453,063 in CDBG funds were utilized for program delivery for the oversight of improvements to facilities and to ensure that funding was used in compliance with Federal regulations.

New Haven Teen Center "The Escape": Funding provided for repairs to a neighborhood facility being developed at 654 Orchard Street for youth and the elderly. Improvements included interior painting of the main floor and the entrance way; installation of Kwall windows; installation of commercial flooring in the main room; priming and painting of the building's exterior and updating of electrical wiring.

Sidewalk Improvements: Funding provided for the replacement of the sidewalks and curbs on the block bordered by Clinton Ave, Chatham St, Maltby St and Grafton St. Sidewalks and curbs were also replaced on the north side of Whalley Ave from Norton St. to Sperry St.

Over the program year, \$903,689 in CDBG funds were expended for housing rehabilitation activities. A portion of the funds were expended by non-profit or community-based housing developers working to provide affordable housing in a variety of configurations throughout the City. They included Beulah Land Development, Habitat for Humanity, Neighborhood Housing Services, and NeighborWorks New Horizons. Most of these agencies utilize CDBG funds, in conjunction with HOME funds, Lead Hazard Control funding

and other funding resources, to create affordable housing.

During the 2016-2017 Program Year, the City completed multiple projects both ownership and rental with CDBG funding. The projects are summarized in the following tables and also described in more detail in the following narrative.

**Project Completions: 2016-2017
For Projects Assisted with CDBG Funds**

Rental Housing	units' completed	units' occupied
Neighborhood Housing Services - Scattered Site Initiative III 51 Frank Street	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 45-47 Hotchkiss Street	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 111 Carmel Avenue	4	4
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 241 Shelton Avenue	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 85 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 463 Huntington Street	1	1
Kensington Square Phase 1	10	10
Dwight Gardens – 99 Edgewood Ave	10	10
Emergency Elderly Program – Residential Rehab	0	0
Energy Efficiency Rehabilitation Program- Residential Rehab	16	16
TOTAL	45	45

Ownership Housing	units' completed	units' occupied
Neighborhood Housing Services - Scattered Site - Initiative III 51 Frank Street	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 45-47 Hotchkiss Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 241 Shelton Avenue	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 85 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 463 Huntington Street	1	1
Beulah Land Development – 33 Henry Street	1	1
Habitat for Humanity 51 Vernon Street	1	1
Energy Efficiency Rehabilitation Program – Residential Rehab	18	18
Down Payment and Closing Cost Program- Acquisition	20	20
Emergency Elderly Repair Program – Residential Rehab	5	5
TOTAL	50	50

Beulah Land Development Corporation - Orchard Street Phase III: Three (3) units of housing at the following locations: 722 Orchard Street and 684 Orchard Street. The project consists of CDBG costs for the acquisition and pre-development of 722 Orchard Street and 684 Orchard Street foreclosed single family home and lot which require substantial rehabilitation and new construction. The project has closed on the construction financing. Construction will commence in September, 2017 with completion by June 30, 2018.

Beulah Land Development Corporation: The property located at 33 Henry is a single-family home and has been rehabilitated. 33 Henry completed and sold to End-Buyer on or about October, 2016.

Habitat for Humanity (Acquisition): CDBG funds were used to acquire property located at 119 Davenport Avenue, 192 Ferry Street, 13 Rock Creek Road, and 387 Lenox Street. The acquisitions result in the construction/rehabilitation of single family housing for low-income homeownership primarily in Fair Haven, the Hill and Newhallville areas. Four homeowners have been selected and approved for homeownership and they are in the process of completing their sweat equity hours.

NHS- Scattered Site Winchester-Newhallville: This housing initiative extends to some twenty-four vacant and blighted dwellings (43 housing units') in the Newhallville-Winchester Avenue area of the City. The focus of NHS' development efforts is to rehabilitate and restore the dwellings, thus creating new housing opportunities. The rehabilitated and/or restored structures are as follows: 153 Starr Street (2 units'), 406 Huntington Street (2 units'), 17 Bassett Street (1 unit), 725 Winchester Avenue (2 units'), and 745 Winchester Avenue (2 units') rehabilitation was complete and properties sold to End-Buyers; FY16-17 The following properties located at 463 Huntington Street (2 units'), 85 Lilac street (2 units') and 241 Shelton Street (2 units'). The rehabilitation was complete and properties were sold to End-Buyers.

NHS - Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some thirteen (13) vacant and blighted properties (25 housing units'). The focus of NHS' development efforts is to rehabilitate and restore the dwellings and create new housing opportunities in and among the most distressed neighborhoods in New Haven. The following dwellings completed and sold to homebuyers during FY 2015-2016: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units'); FY 2016-2017 111 Carmel Street (4 units') completed and leased out as rental; 45-47 Hotchkiss Street (2 units') and 51 Frank Street (2 units') completed and sold to End-Buyer; 450 Orchard Street (2 units') and 12 Stevens Street (2 units') restoration completed and pending sale; Lead abatement completed at 423 Orchard Street (1 units') and restoration is proceeding and is scheduled for completion late 2017.

Kensington Square Phase I- The Community Builders: 1339-1349 Chapel, 5-7, 10-12, 22-24 Garden, 135-137, 166-168, 224-226 Edgewood, 506, 540-542, 544-546 Elm, 37-39, 49-51, 55, 59, 72, 73-75, 76 Kensington (21 buildings comprising 120 units') rehabilitation affordable low rise garden apartments. The property is subsidized by a Section 8 HAP contract until 2023 for all 120 units'. Resident services are located on site at the community center. The project is in the Dwight neighborhood near downtown bus lines, parks and community services facilities including Yale New Haven Hospital (St. Raphael Campus). The property is owned by Kensington Square I LP and managed by TCB. Financing stage with 4% LIHTC, along with CHAMP from CHFA. TDC \$9M with gap financing of up to \$500,000 from the City of New Haven. Rehab commenced in 2016 and completed with a 100% completion in November, 2016 with occupancy in January 2017.

Dwight Gardens F/K/A Dwight Cooperative: The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative, a cooperative with low- and moderate-income members consisting of 80 housing units of which approximately 30 are occupied. The development represents a mix of public and private financing with an aggressive rehabilitation schedule that will transform the structures into a healthy and livable complex. The new Dwight Gardens development will consist of Eighty (80) fully renovated housing units' – twenty units' (20) for individuals with income not to exceed 50% AMI, twenty units' (20) for individuals with income not to exceed 60% AMI, twenty (20) units' for individuals with income not to exceed 80% AMI and twenty (20) units' for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site. The property was sold to 115 Edgewood NavCapMan LLC (Justin Navarino) and managed by Golden Hill Realty LLC on January 27, 2014. TDC \$13 M - Champ 8 funding in an amount of \$4,250,000, \$7.5M private perm funding, City of New Haven \$400,000. Phase 1 of the structure delivered 47 rehabilitated units at the end of July, 2016 and relocate the existing tenants. Phase 2 shall complete the remaining structures by end of June, 2018.

LCI Anti-Blight Residential Rehabilitation – Program Delivery: CDBG funds were utilized to provide program delivery costs for management of

housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications, project oversight and management are provided by LCI staff.

LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing: With CDBG Anti-Blight Residential resources, the City also financed testing for environmental hazard reduction for its' various residential loan programs and projects.

Lead Hazard Control Abatement Program: The primary purpose of the program is to reduce the exposure of young children to lead-based paint hazards in their homes. Eligible property owners will be offered a five-year forgivable loan of up to \$9,000 per unit for interior/common/exterior areas for lead hazard control as identified in the City's lead abatement plan. Loans are 0% interest, for a 5-year term and forgiven at the rate of 20% per year through the term of the loan. Property owners will be responsible for any costs of abatement in excess of the loan amount.

In Fiscal Year 2009, Fiscal Year 2012 and again in Fiscal Year 2015, the City applied for and received additional Lead-based Paint Abatement Program grant funds under the HUD SuperNOFA competitive grant process. The Lead Program operates in conjunction with the City's Environmental Health Division. These funds are used to abate housing units' where children with elevated blood lead levels reside and to make housing units' lead-safe and suitable for occupancy as part of non-profit housing rehabilitation efforts.

The testing for and abatement of lead-based paint hazards, is supported by the City's CDBG program. The New Haven Health Department inspects structures undergoing rehabilitation by the City of New Haven and non-profit housing developers such as Beulah Land Development, Mutual Housing and Neighborhood Housing Services. During the Program Year, sixty (60) dwelling inspections were completed. A total of forty-two (42) housing units' were lead abated through the City's HUD-funded Lead Hazard Control Program. The inspection counts enumerated above include inspections done for non-profit developers as part of the City's Consolidated Planning rehabilitation requirements and the inspection of privately-owned residential structures seeking potential participation in the lead program. The use of CDBG funds and Lead-Based Paint Hazard Reduction Grant funds has allowed for increased outreach, education, testing and the reduction of lead-based paint hazards in housing units throughout the City.

Housing Code Enforcement

Housing Code Enforcement activities were undertaken in conjunction with the various rehabilitation programs, as well as in response to housing code complaints. Over the program year, City Housing Code Enforcement Officers inspected and re-inspected a total of 1,056 housing code issues and provided follow-ups in

defined neighborhoods to arrest further deterioration as determined at the time of application. These eligible target areas identified by neighborhoods and inspections are Dwight - 152, the Hill - 209, Fair Haven - 276, Dixwell - 106 and Newhallville. - 307. These neighborhoods contain the greatest concentration of housing in need of repair and are also the location of other targeted community development improvements. The properties are inspected and the owner is notified of the code violations that need to be addressed. Code Enforcement personnel worked with property owners and then re-inspected units to ensure that each property was brought up to code. Code Enforcement personnel work with landlords/owners in assessing improvement needs and refer them, as needed, to various rehabilitation loan programs. In instances where property owners cannot or will not make necessary repairs, the City will contract for improvements and lien the property to recoup expenditures. This program helps to provide decent safe and affordable housing and neighborhood stability.

Public Services

During the 42nd CDBG Program Year, \$515,097 in CDBG funds were expended to support various public service programs. These service programs included youth services and recreation programs, elderly

service programs, health service programs, homeless assistance programs and community-based outreach programs. More than 6,500 persons benefited from these public services.

Youth Services, Health Services and Senior/Elderly Services received the majority of the CDBG funds allocated to public services. Agencies which operated with the assistance of CDBG funds during 2016 2017 and their beneficiary accomplishments are as follows:

Program/Activity	# Served
Believe in Me Empowerment Corporation	109
BHcare, Inc. for Domestic Violence of Greater New Haven	36
Casa Otonal Inc.	23
Catholic Charities, Inc./Centro San Jose	124
Children in Placement	28
City of New Haven Elderly Services	672
City of New Haven Health Dept. Asthma Prevention Program	181
Clifford W. Beers Guidance Clinic	30
Continuum of Care Dixwell/Newhallville Community Mental Health Services, Inc.	60
Downtown Evening Soup Kitchen (DESK)	100
Elephant in The Room (EIR) Urban Youth Boxing, Inc.	89
Evergreen Family Oriented Tree, Inc.	98
Farnam Neighborhood House	573
FISH of Greater New Haven, Inc.	445
Hannah Gray Dev't Corp./Ella B Scantlebury	21
Higher Heights Youth Empowerment Programs, Inc.	100
JUNTA	137
Literacy Volunteers of Greater New Haven	85
Mary Wade Home	115
Montessori School on Edgewood	49
New Haven Ecology Project	1,165
New Haven HomeOwnership Center	1,254

Program/Activity	# Served
New Haven Pop Warner Inc.	294
New Haven READS	442
Project More	129
Sickle Cell Disease Association of CT Inc.	176
Student Parenting and Family Services, Inc.	24
Youth Soccer Association of New Haven, Inc.	34
Total People Served	6,593

HOME Accomplishments

During the program year, a total of \$942,459 in HOME funds were expended and \$1,155,729 were committed in support of acquisition, predevelopment, rehabilitation and new construction activities as well as program administration.

Of the \$942,459 expended, \$473,569 was disbursed in the form of loans to non-profit and for-profit developers and as the primary funding source on City development projects. An additional \$87,500 was expended by Community Housing Development Organizations (CHDOs) to assist with predevelopment expenses. Within the other categories of assistance under the City's HOME program, \$38,812 was expended to fund repairs under the Elderly Repair and Rehabilitation Program; \$71,799 was expended under the HOME-funded Downpayment and Closing Cost Program; and \$140,405 was expended under the HOME funded Energy Efficiency Rehabilitation Assistance Program.

To date, \$1,155,729 in HOME funds are committed in the following categories:

Housing Development Loans	\$511,129
Elderly Repair	\$41,099
CHDO Loans	\$523,323
Energy Efficiency Loans	\$80,178

The City's Livable City Initiative (LCI) administers the Down Payment and Closing Cost Assistance Program and the Energy Efficiency Rehabilitation Assistance Program. Both of these programs are funded with HOME and City Bond funding on the basis of household income. The Elderly and Disabled Rehabilitation Program is funded solely with HOME funding and the Lead Hazard Control Program is funded from the Lead based Paint Hazard Reduction Program.

Over the 2016-2017 Program Year, HOME funds were used to leverage various other funding sources such as State HOME funds, City Bond Funds, Federal Funds and other resources to complete affordable housing units'. The City also uses HUD Lead Program funds and former UDAG funds to support many of its' housing projects.

Residential Loan Programs

Down Payment Assistance Program: The program was created to assist low-moderate income first-time homebuyer households in purchasing a

home by providing funds for down payment and/or closing costs.

The amount of assistance provided to any low and moderate income family cannot exceed the greater of 6% of the purchase price of a single family (1-4) housing unit or up to \$10,000. The City will provide a 0% interest forgivable loan that is forgiven at the rate of 20% per year, as of each anniversary of the loan's execution date. At the end of the five-year loan period, the loan is fully forgiven. If the borrower is a City of New Haven employee, police officer of any jurisdiction, teacher in any school district, or military veteran or actively serving in the military the borrower receives up to an additional \$2,500 in assistance. Eleven (11) homebuyers were assisted over the program year.

Emergency Elderly/Disabled Program: This program provides a 0% interest loan of up to \$15,000 to elderly and/or disabled homeowners to assist in repair or replacement of housing components addressing health/safety issues in the structure. The loan is forgiven at the rate of 20% per year over 5 years. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. The funding can only be used for emergency improvements such as: roof replacement, electrical repairs, furnace repairs/replacement, plumbing repairs, and access and egress issues. It is meant to protect the health/life/safety of the owner occupant. Five (5) elderly units were assisted over the program year.

Energy Efficiency Rehabilitation Assistance Program (EERAP): This program provides a 0% interest loan of up to \$30,000 to homeowner occupants to assist in the costs related to upgrading energy efficiency in the home and for the purpose of providing safe, decent and energy efficient living conditions or replacement of housing components addressing health/safety issues in the structure. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. Under this program financial assistance was provided to sixteen (16) units were completed.

During the 2016-2017 Program Year, the City assisted with the rehabilitation of 45 rental units' and 50 owner-occupied units' using HOME

funding. The following table summarizes the projects completed over the Program Year.

**Project Completions: 2016-2017
For Projects Assisted with HOME Funds**

Rental Housing	Units' completed	Units' occupied
Neighborhood Housing Services - Scattered Site Initiative III 51 Frank Street	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 45-47 Hotchkiss Street	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 111 Carmel Avenue	4	4
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 241 Shelton Avenue	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 85 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 463 Huntington Street	1	1
Kensington Square Phase 1	10	10
Dwight Gardens – 99 Edgewood Ave	10	10
Energy Efficiency Rehabilitation Program	16	16
Emergency Elderly	0	0
TOTAL	45	45

Ownership Housing	Units' completed	Units' occupied
Neighborhood Housing Services - Scattered Site - Initiative III 51 Frank Street	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 45-47 Hotchkiss Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 85 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 241 Shelton Ave	1	1

Ownership Housing	Units' completed	Units' occupied
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 463 Huntington Street	1	1
Beulah Land Development – Orchard Street Phase 2 545 Dixwell Avenue	1	1
Habitat for Humanity 51 Vernon Street	1	1
Beulah Land Development 33 Henry Street	1	1
Energy Efficiency Rehabilitation Program	18	18
Downpayment and Closing Cost Program	20	20
Emergency Elderly Repair Program	5	5
TOTAL	50	50

Brief descriptions of the projects with units' completed and underway with HOME funding over the past program year include:

Beulah Land Development Corporation: The property located at 33 Henry is a single family home rehabilitated. 33 Henry completed and sold on or about October, 2016.

Beulah Land Development Corporation: Orchard Street Phase III. Three (3) units of housing at the following locations: 722 Orchard Street and 684 Orchard Street. The project consists of CDBG costs for the acquisition and pre-development of 722 Orchard Street and 684 Orchard Street foreclosed single family home and lot which require substantial rehabilitation and new construction. The project has closed on the construction financing and will commencing construction in September, 2017 with completion by June 30, 2018.

Habitat for Humanity (Acquisition): CDBG funds were used to acquire property located at 119 Davenport Avenue, 192 Ferry Street, 13 Rock Creek Road, and 387 Lenox Street. The acquisitions result in the construction/rehabilitation of single family housing for low-income homeownership primarily in Fair Haven, the Hill and Newhallville areas. Four (4) homeowners have been selected and approved for homeownership and they are in the process of completing their sweat equity hours.

NHS- Scattered Site Winchester-Newhallville:

Housing initiative extends to some twenty-four vacant and blighted properties (43 housing units') in the Newhallville-Winchester Avenue area of the City. The focus of NHS' development efforts is to rehabilitate and restore the dwellings thus creating new housing opportunities. The following structures were rehabilitated: 153 Starr Street (2 units'), 406 Huntington Street (2 units'), 17 Bassett Street (1 unit), 725 Winchester Avenue (2 units'), and 745 Winchester Avenue (2 units') and properties were sold to End-Buyers; FY 2016-2017 Rehabilitation was completed at the following properties located at 463 Huntington Street (2 units'), 85 Lilac street (2 units') and 241 Shelton Street (2 units'). The were sold to End-Buyer.

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III:

This housing initiative extends to some thirteen vacant and blighted properties (25 housing units') the focus of NHS' development efforts is to rehabilitate and restore the dwellings, thus creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following properties were completed and sold to homebuyers during FY2015-2016: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units'); FY16-17 111 Carmel Street (4 units') completed and leased out as rental; 45-47 Hotchkiss Street (2 units') and 51 Frank Street (2 units') completed and sold to End-Buyer; 450 Orchard Street (2 units') and 12 Stevens Street (2 units') restoration completed and pending sale. Lead abatement was completed at 423 Orchard Street (1 units') and restoration is proceeding for completion in late 2017.

Kensington Square Phase I: The Community Builders: 1339-1349 Chapel, 5-7, 10-12, 22-24 Garden, 135-137, 166-168, 224-226 Edgewood, 506, 540-542, 544-546 Elm, 37-39, 49-51, 55, 59, 72, 73-75, 76 Kensington (21 buildings comprising 120 units') rehabilitation affordable low rise garden apartments. The property is subsidized by a Section 8 HAP contract until 2023 for all 120 units'. Resident services are located on site at the community center. The project is in the Dwight neighborhood near downtown, bus_lines, parks and community services facilities including Yale New Haven Hospital (St. Raphael Campus). The property is owned by Kensington Square I LP and

managed by TCB. Financing stage with 4% LIHTC, along with CHAMP from CHFA. Estimated TDC \$9M with gap financing of up to \$500,000 from the City of New Haven. Financing closed on the rehabilitation, including the city's HOME funding. Rehab commenced in FY 2016 with a 100% completion in November, 2016 and occupancy in January 2017.

Dwight Gardens F/K/A Dwight Cooperative: The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative, a cooperative with low- and moderate-income members consisting of 80 housing units of which approximately 30 are occupied. The development represents a mix of public and private financing with an aggressive rehabilitation schedule that will transform the structures into a healthy and livable complex. The new Dwight Gardens development will consist of Eighty (80) fully renovated housing units' – twenty units' (20) for individuals with income not to exceed 50% AMI, twenty units' (20) for individuals with income not to exceed 60% AMI, twenty (20) units' for individuals with income not to exceed 80% AMI and twenty (20) units' for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site. The property was sold to 115 Edgewood NavCapMan LLC (Justin Navarino) and managed by Golden Hill Realty LLC on January 27, 2014. TDC \$13 M - Champ 8 funding in an amount of \$4,250,000, \$7.5M private perm funding, City of New Haven \$400,000. Phase 1 of the structure delivered 47 rehabilitated units at the end of July, 2016 and relocation of the existing tenants. Phase 2 shall complete the remaining structures by end of June, 2018.

St. Luke's Development Whalley/Sperry: Project that consists of Phase 1 – Homeownership and Phase 2 Mixed Use building on Whalley Ave. Phase 1 consists of 6 units' located at 10-12 Dickerman Street, 16 Dickerman Street & 34-36 Sperry Street (3 Homeownership units'/3 rental units'). Funding requests Acquisition of parcels of \$340,000 and construction funding of \$100,000 (HOME) and 2017 DOH Homeownership NOFA to be announced late September, 2017.

22 Gold Street: RMS Hill to Downtown: Project that consists of one hundred-ten (110) new construction rental unit complex located at 22 Gold/Prince Street.

Gold Street will have 85 market rate and 25 affordable units' along with 2,400 sq. ft. of commercial space. TDC \$23M of which \$500,000 HOME and \$5M State funding.

Ashmun/Canal Street Project: 1.5 Acre parcel strategically located next to Science Park and Monterey Homes. Beacon Communities is planning to construct a mixed use, mixed income building, consisting of 100 units', 25 market rate units' and 75 Elderly Disabled units' along with a Wellness Program, with commercial space. HOME funds in the amount of \$200,000 have already been invested in prior years for pre-development. Construction estimated to commence in Spring 2018.

LCI Residential Rehabilitation: LCI identifies and provides loans or grants for various housing projects to owner occupied properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

Down payment Program: The City utilizes its' HOME funds to provide a down payment program for first-time homebuyers.

HOME-Funded Rehabilitation Loan Programs and Homeownership Assistance Programs:

The City's Livable City Initiative (LCI) administers the Elderly and Disabled Rehabilitation Program, Lead Hazard Control Program, Energy Efficiency Rehabilitation Assistance Program and Down Payment and Closing Cost Assistance Program and processes the Lead Hazard Control Program after intake completion. These programs are funded through HOME, Capital and HUD Lead Hazard Control. Over the past year, LCI processed sixty-four (64) applications using various funding sources. Of the 64 loans approved, eleven (11) were for Down payment and Closing Cost Assistance, five (5) were for the Elderly and Disabled Rehabilitation Program, and eight (8) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and eighteen (18) were for Lead Abatement using the HUD Lead Grant funding and eleven (11) were for Down payment and Closing Cost Assistance, ten (10) were for the Energy Efficiency

Rehabilitation Assistance Program using Capital funds

Community Housing Development Corporations (CHDOs):

A portion of the City's HOME funding is allocated to Community Housing Development Corporations (CHDOs) whose affordable housing goals are grassroots driven. Currently, the following community based groups are registered with the City of New Haven as Community Housing Development Organizations (CHDOs).

- Beulah Land Development Corporation
- Mutual Housing Association of South Central CT, Inc. *d/b/a* NeighborWorks New Horizons

HOPWA Accomplishments

Funds for the HOPWA program in New Haven are designated for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low to moderate income persons living with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance abuse treatment, life skills management and mental health services.

HOPWA is designed by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants have to be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge

During FY 2016-2017, \$933,909 in HOPWA funds were awarded to six (6) eligible agencies (plus \$38,160.99 in carryover funding from FY '15-'16). The programs and projects funded over the program year addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: BHcare, Columbus House, Independence Northwest, Leeway, Liberty Community Services, and New Reach.

During this program year, \$915,238.40 in HOPWA funds were expended. The expenditure breakdown is as follows:

BHcare	\$167,952.48
Columbus House	\$99,509.57
Independence Northwest	\$68,901.00
Liberty Community Services	\$272,321.40
New Reach	\$289,256.08
Leeway	\$17,668.09

The City of New Haven expended \$31,106 during the program year for HOPWA Program Administration.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2016-2017 program year, the following projects were funded:

BHcare: BHcare provided HOPWA related supportive services and long-term TBRA to HOPWA Eligible Clients in the Greater Waterbury, Meriden, Valley and Shoreline areas. BHcare also provided HOPWA funded Housing Case Management services to 15 TBRA Households.

Columbus House, Inc.: Columbus House utilized HOPWA funding to provide TBRA through scattered site housing and supportive services to 9 households. Columbus House provides specialized case management to provide health care management, money management, relapse prevention and community integration to adults living with HIV/AIDS.

Independence Northwest: Independence Northwest is a consumer-controlled, community-based and cross disability independent living center headquartered in Naugatuck. INW utilized HOPWA funding to provide 12 clients in greater Waterbury area with TBRA, establishing and/or maintaining a stable living environment.

Leeway: Leeway's Residential Care Facility, an integral part of the continuum of AIDS care, is committed to being a center of excellence in providing residential, personal and supplemental care so that those with HIV/AIDS and/or other related conditions can live as independently as possible. With the HOPWA funding, Leeway provided case management to 5 clients.

Liberty Community Services, Inc. (LCS): For over ten years LCS has provided permanent, transitional, and supportive housing in conjunction with supportive services to homeless and near homeless people living with HIV/AIDS. LCS provided scattered site TBRA to 42 individuals and/or families.

New Reach: Using HOPWA and leveraged funding, the Supportive Housing Program within New Reach provided TBRA and case management services to those living with HIV/AIDS and their families. Case workers provided families with a variety of services and linkages in order to improve the family's overall quality of life. New Reach provided scattered site TBRA to 24 households.

Community planning is done through the City's Consolidated Planning process. Numerous

community experts and leaders from various agencies meet with the City Administration and the Manager of Community Development Programs to discuss the needs of the communities they represent. Needs assessments are conducted with surveys and focus groups to obtain further information, and public meetings are held for the general population to express their views. Once HOPWA funds are disbursed, programmatic reports are submitted by service providers covering the time period of each invoice. Additionally, the Manager of Community Development Programs generates programmatic reports from the centralized HMIS system.

The needs of the City's special needs population have been reviewed as part of the Continuum of Care process in addition to the analyses undertaken by the various supportive housing and services providers serving the elderly, persons with HIV/AIDS and persons with disabilities. The City supports the production of supportive housing and services to enhance opportunities for persons with special needs. Over the strategy period, specific programs, which create housing opportunities for the City's special needs population and services or improvements directed toward reducing isolation or dependency, will be promoted.

ESG Accomplishments

During the 2016-2017 Program Year, \$287,368.33 (allocated \$290,345 in programming with carryover of \$597.88 from FY '16-'17) in ESG funds were expended to support emergency shelter and homelessness prevention services and rapid re-housing in accordance with the Emergency Solutions Grants regulations. The expenditure breakdown is as follows:

Liberty Safe Haven	\$17,496
Liberty Community Services	\$52,515
New Reach	\$62,526
Columbus House Shelter	\$122,056
Columbus House Rehousing	\$32,779

Descriptions of activities funded over the past program year are described briefly below by category. City of New Haven expended \$23,542 during the program year for ESG Administration.

Emergency Shelter and Supportive Services

Projects assisted with ESG funds under this category included the Columbus House Seasonal Overflow Shelter Support; the provision of intake staff and security staff at the Columbus House Seasonal Overflow shelter and the provision of extended day/shuttle services at the shelter during period of inclement weather through a contract with the

Community Services Administration. Liberty Community Services Safe Haven Saturday Program was also assisted with ESG shelter funds. A brief description of this project is as follows:

Columbus House – Seasonal Overflow Shelter:

Columbus House, Inc. provides street outreach, emergency shelter, Rapid Re-Housing and Permanent Supportive Housing, and intensive case management support to single adults who are homeless in New Haven. During the Winter months, Columbus House operates an Emergency Winter Overflow shelter for men only from mid-November to the end of April. During the past winter, the shelter served 335 men, offering meals, overnight accommodation and case management support. Additional men (beyond capacity) were transported to the main shelter of Columbus House for the overnight stay.

Liberty Community Services – Saturday Day

Program: ESG funding was used for day shelter operations for services offered through Liberty Community Services' Day Program and adjacent Women's Program. The Safe Haven Day Program provides expanded grounding opportunities for homeless men and women during the day. This is achieved by offering a day program that operates six days a week. The services offered leads to better long-term housing and employment outcomes for clients. The Day Program provides computer access, counselors telephone access, and basic needs such as hygiene supplies and nutritional foods. During this fiscal year, the program served 36 clients.

The City's ESG expenditures met the housing and supportive service needs of the homeless and persons at-risk of homelessness over the Program Year. In addition, as part of the Greater New Haven Opening Door's approach to addressing the issue of homelessness, a variety of social and health service programs, and job training programs were referred to help individuals faced with homelessness improve

their quality of life and acquire skills and resources to move them into a more independent and healthy lifestyle. The provision of decent, safe and affordable housing and a variety of supportive and transitional housing options also benefit the City's homeless and near homeless populations. The majority of these supportive programs and housing activities are funded with CDBG, HOME, HOPWA, City Bond Funds, City General Funds and various State and Federal funding sources.

Coordinated Access Network (CAN)

Coordinated Access Network (CAN) is a statewide effort that oversees the entry into homeless services by matching people to resources based on an individual or families' vulnerability. Those seeking shelter contact 2-1-1, are screened for need, and then scheduled for an appointment. The client and/or family are assessed using a common assessment tool known as the VI-SPDAT (Vulnerability Index-Service Prioritization Decision Assessment Tool) when necessary. Housing services can then be matched to individuals and families based on their specific needs, and ensures that those who are most vulnerable receive appropriate housing. Agencies providing housing services to the homeless and those at risk of becoming homeless meet regularly at CAN meetings to discuss the process and any areas in need of improvement.

The access and assessment restructuring of services available to individuals and families experiencing homelessness and/or at-risk of homelessness was in response to the federally enacted HEARTH Act. As a result, community

providers have established a community-wide strategy to ensure that families and individuals experiencing homelessness have quick access to the best housing and service resources. This ensures the best fit between the person's needs and the intervention provided.

Rapid Re-housing and Prevention Services: In FY 2016-2017, approximately \$150,000 in ESG funding was awarded to New Haven non-profits' to provide Rapid Re-housing and Prevention services to individuals who are homeless or at-risk of being homeless. Homeless Prevention activities included rental arrearage up to 6-months to keep individuals and families in their current units', security deposits' to relocate households that were facing eviction, and landlord mediation. Rapid Re-housing activities included security deposits' and first month's rent. Rapid Re-housing activities are leveraged through ongoing rental assistance programs offered through the United Way, State of Connecticut DOH funding, and other private funding resources. Supportive Services and Case Management are leveraged through the State of Connecticut. ESG was used by agencies to secure apartments for individuals and families, and leveraged programs provided funds for ongoing rental assistance.

Columbus House: Columbus House provides short-term and immediate financial assistance in order to move people directly from instances of homelessness into independent housing. Rapid Re-housing allows clients to exit shelter as quickly as possible and move into permanent housing. Columbus House served 19 individuals with rapid re-housing services.

Liberty Community Services: LCS provided prevention and security deposit assistance to

individuals and families facing eviction. LCS provides a one-time payment for rental arrearage, thus preventing the client from being evicted from their apartment. LCS has screened a total of 350 individuals/families who were all at-risk of being homeless or literally homeless. 27 clients received rental arrearage payments and 12 clients received security deposits', totaling 39 individuals/families served.

New Reach: New Reach rapidly re-houses homeless families from emergency shelter into permanent housing with the assistance of security deposit and/or short term rental assistance up to 3 months. Additionally, New Reach will provide prevention/shelter diversion assistance through security deposits' and/or first month's rent to prevent shelter entry. A total of 16 families were provided rapid re-housing services, with 1 family receiving prevention/diversion services.

The City reserves 5% of the overall award for administrative costs. Of the remaining 95% of the award, the City awards funding to non-profits' within New Haven to provide services eligible according to Federal Regulation. During Program Year 2016-2017, 48% of funding was allocated to Rapid Re-housing and Prevention Services.

For a detailed overview of historical ESG Rapid Re-housing, Prevention and Shelter expenditures and programmatic outcomes, see the ESG Specific CAPER section.

ESG Citizen Review Board

The City of New Haven continues to conduct a Citizen Review Board to review applications, recommend funding levels and establish funding priorities for the new fiscal year. The ESG Citizen Review Board works in the development of ESG program priorities and the allocation of funds. The

City awards Rapid Re-housing and Homeless Prevention funding based on a competitive application process, which includes the review, scoring and ranking of applications. Standards and program structure vary between applicant agencies, with each program serving a specific targeted populations, such as individuals and families, for both Rapid Re-housing services and Homelessness Prevention. The City of New Haven allows agencies to apply for all eligible costs allowable under the program, and strives to identify and fund any service gaps within the city. The City's funding allocations include recommendations from previously homeless individuals, those involved in working with the homeless population and non-conflicted homeless service providers.

New Reach	\$229,989
United Way of Greater New Haven	\$33,075
Youth Continuum	\$57,053

The programs and activities funded with these dollars provide a variety of support services and shelter types for homeless individuals and families.

City of New Haven General Fund Expenditures for Homeless Activities

The City also directly expends its' General Fund resources to support emergency shelter housing for the homeless, homelessness prevention and support services. During 2016-2017, \$1,205,050 in General Fund resources were expended by the City of New Haven to support programs and activities that benefit the homeless.

Total General Fund expenditures included the following:

Bethel A M E Church	\$95,000
Christian Community Action	\$100,000
Columbus House	\$134,454
Community Action Agency of New Haven	\$135,119
Continuum of Care	\$43,320
Ct Coalition to End Homelessness	\$350
Emergency Shelter Mgmt. Services Inc.	\$383,250
Liberty Community Services	\$40,000

IDIS CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City is committed to meeting its housing and community development goals as outlined in its Consolidated Plan and as evidenced by the activities occurring in the City during the past program year. The City accomplishes its goals through the implementation of various city housing and neighborhood revitalization plans and initiatives, the enhancement of community outreach efforts and the support of numerous non-profit, community-based, and neighborhood-based organization programs. These efforts are evidence of the City's commitment to its Consolidated Plan and housing and community development activities.

As part of the Consolidated Plan process, New Haven has developed a vision for the future of the City which has at its core the achievement of the three goals embodied in the federal entitlement programs to 1) Provide Decent Housing, 2) Provide a Suitable Living Environment, and 3) Expand Economic Opportunities.

During the past program year the City of New Haven funded a variety of projects and programs to address its housing and community development objectives as outlined and described in its Five Year Consolidated Plan: 2015-2019. The 2016-2017 Program Year represented the second year under the City's 2015-2019 Five Year Consolidated Plan.

Projects and activities undertaken over the past Program Year were implemented in order to meet the City's long-range housing and community development needs. The majority of the City's projects are implemented in a timely fashion and funds are disbursed accordingly. Those projects which have taken longer to implement are those which are using a variety of funding sources and are leveraging resources from other entities. Oftentimes these larger-scale projects take longer to complete either due to delays in obtaining site control or project materials and/or delays in completing the financial packaging from several sources. Even though these situations cause delays, the benefit of leveraging other resources and completing the larger-scale projects far outweigh the negative aspects of long implementation periods.

The City believes that its housing and community development programs provide benefits to the individuals and areas of the City most in need of assistance. The benefits received by individuals throughout the City as well as the physical improvements made in low- and moderate-income neighborhoods make the City's Consolidated Planning process as successful as it can be with the resources provided.

Over the Program Year, as evidenced by the projects and activities underway and completed, the City has implemented numerous programs to address its identified needs and meet its priorities. This 2016-2017 Consolidated Annual Performance and Evaluation Report (CAPER) highlights many of the projects and accomplishments of this Program Year. Details on particular programs and activities can be found on the individual project accomplishment sheets in the PR03 IDIS Report.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected– Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected– Program Year	Actual – Program Year	Percent Complete
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	0	0.00%	18980	0	0.00%
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	481	76.96%			
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	400	0	0.00%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected– Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected– Program Year	Actual – Program Year	Percent Complete
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	2	2.00%			
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	336	336	100.00%	20	336	1,680.00%
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%			
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	58				
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	375	36	9.60%	65	36	55.38%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected– Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected– Program Year	Actual – Program Year	Percent Complete
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	280	67	23.93%	79	67	84.81%
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1100	336	30.55%	75	336	448.00%
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected– Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected– Program Year	Actual – Program Year	Percent Complete
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	190	119	62.63%	134	119	88.81%
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2500	1942	77.68%	1500	1254	83.60%
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	10		0	9	
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	20	40.00%	10	20	200.00%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	340	0	0.00%	35	0	0.00%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	575	150	26.09%	43	88	204.65%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected– Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected– Program Year	Actual – Program Year	Percent Complete
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	300	8	2.67%	3	2	66.67%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	465	133	28.60%	95	73	76.84%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	0		18	27	150.00%
Other - Section 108 Repayment Obligation	Section 108 Repayment Obligation	CDBG: \$	Other	Other	2	1	50.00%			
Promote Education & Economic Advancement	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1050	0	0.00%			
Promote Education & Economic Advancement	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
Promote Education & Economic Advancement	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	182		145	182	125.52%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected– Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected– Program Year	Actual – Program Year	Percent Complete
Promote Education & Economic Advancement	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	2000	216	10.80%	660	216	32.73%
Promote Education & Economic Advancement	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		1	0	0.00%
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	23		0	9	
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	700	54	7.71%	108	102	94.44%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected– Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected– Program Year	Actual – Program Year	Percent Complete
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Jobs created/retained	Jobs	0	0		0	0	
Provide Accessibility Improvements	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	0	0.00%	5000	0	0.00%
Provide Accessibility Improvements	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Other	Other	3	0	0.00%			
Provide Administrative Support	Planning and Administrative Support	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	20	8	40.00%	4	4	100.00%
Provide Public Service Programming	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	37500	9800	26.13%	15072	5279	35.03%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected– Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected– Program Year	Actual – Program Year	Percent Complete
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	25	5	20.00%	3	0	0.00%
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	6000	0	0.00%	1178	0	0.00%
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$	Other	Other	150	0	0.00%	60	15	25.00%
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	129213	48510	37.54%	129213	48491	37.53%
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	49247	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

1The City includes a listing of its goals and objectives in its Consolidated Plan application package to ensure that sub-recipients, agencies, organizations and departments receiving federal funding as part of the Consolidated Plan process meet at least one of the programmatic goals. The City uses a variety of financial resources in addition to the resources provided by the CDBG, HOME, ESG and HOPWA programs to meet its citywide housing and community development goals. To meet the City’s many needs, funding sources are used for a variety of

programs and projects in keeping with their allowable expenses. CDBG, HOME, ESG and HOPWA funding is targeted toward those projects and programs that cannot be funded out of other funding sources. To ensure that as many projects as possible can be implemented during the course of any given year, the City carefully targets its resources and seeks to leverage its federal, state, bond and general fund dollars to the greatest extent possible.

Over the Program Year, as evidenced by the projects and activities underway and completed, the City has implemented numerous programs to address its identified needs and meet its priorities. Details on particular programs and activities can be found on the individual project accomplishment sheets (PR03 IDIS Report).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	2,146	42	245	59
Black or African American	3,245	99	243	70
Asian	60	0	4	0
American Indian or American Native	11	0	3	0
Native Hawaiian or Other Pacific Islander	0	0	4	0
Total	5,462	141	499	129
Hispanic	1,526	31	111	123
Not Hispanic	3,936	110	399	106

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City utilizes its Consolidated Plan funding to support and benefit its low and moderate income residents through the provision of decent, safe and affordable housing opportunity; improvements to public facilities and infrastructure within its low and moderate income neighborhoods; and the provision of public services and support programs to improve the quality of life of residents in need. The table above presents a breakdown of beneficiaries by race and ethnicity for the four HUD entitlement grants over the past program year. The figures are generated by HUD's IDIS online reporting system. Details are provided for individual projects and programs in the PR-03 report. HOME, HOPWA and ESG statistics are also available within IDIS.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	3,826,537	2,947,221
HOME	HOME	1,005,625	942,459
HOPWA	HOPWA	965,015	946,345
ESG	ESG	313,887	341,167
Other	Other		

Table 3 - Resources Made Available

Narrative

The City of New Haven receives four (4) federal entitlement grants through HUD. For the 2016-2017 Program Year the City received \$3,434,597 in CDBG entitlement funding, \$985,625 in HOME funding, \$965,015 in HOPWA funding and \$ 313,887 in ESG funding. Under the CDBG program the City also had unexpended prior year resources totaling \$316,940 and an estimated \$75,000 from program income making total CDBG resources for the program year \$3,826,537. The HOME Program had an estimated \$20,000 in program income bringing total HOME resources to \$1,005,625.

The City also has other resources available to support housing and community development activities. These sources include other federal funding sources, state resources and grants and awards from private foundations. As appropriate and necessary the City allocates local general fund and capital fund resources to support and complete programs and projects of merit. A table that provides a summary of the other sources of funding available for housing, community development and supportive service activities is attached as part of the appendices.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Target Areas	50		
Communitywide	25		
Dixwell Neighborhood	16		
Dwight Neighborhood	1		
Fair Haven Neighborhood	2		
Hill Neighborhood	1		
New Haven MSA - HOPWA	1		HOPWA Regional Eligibility Area

Newhallville Neighborhood	3		
West Rock Neighborhood	1		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of New Haven spends the majority of its’ Consolidated Plan funding in its’ low- and moderate-income target areas which include census tracts and neighborhoods where more than 51% of the population is comprised of persons of low- and moderate-income as defined by HUD or for projects and programs that provide direct benefit to low and moderate income populations. There are several neighborhoods in the City where neighborhood revitalization and code enforcement efforts are targeted. These include the Hill, Newhallville, Dixwell, Fair Haven, Dwight and West Rock neighborhoods. These neighborhoods have both high numbers of low and moderate income households as well as substandard, vacant and blighted structures and properties.

The projects and activities funded by the City over the program year either benefitted low and moderate income households and individuals either as direct benefit to income eligible program participants or as areawide benefits to neighborhoods or areas with more than 51% of the population being low and moderate income. The City distributes its’ Consolidated Plan funding on a project merit and beneficiary basis. There are no specific target areas designated within the City. All neighborhoods and census tracts with over 51% low and moderate income population are eligible for CDBG funds. There are several neighborhoods within the city where anti-blight and neighborhood revitalization activities are concentrated in an effort to achieve neighborhood stability. These neighborhoods are the Hill, Newhallville, Dixwell, Fair Haven, Dwight and West Rock neighborhoods.

HOME funds are provided to projects and developments on a project merit and household benefit basis. Projects are eligible citywide as long as project beneficiaries meet the income qualifications and regulatory requirements of the HOME program.

The HOPWA program serves the New Haven MSA which covers 27 municipalities in the region.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of New Haven spends the majority of its' Consolidated Plan funding in its' low- and moderate-income target areas which include census tracts and neighborhoods where more than 51% of the population is comprised of persons of low- and moderate-income as defined by HUD or for projects and programs that provide direct benefit to low and moderate income populations. There are several neighborhoods in the City where neighborhood revitalization and code enforcement efforts are targeted. These include the Hill, Newhallville, Dixwell, Fair Haven, Dwight and West Rock neighborhoods. These neighborhoods have both high numbers of low and moderate income households as well as substandard, vacant and blighted structures and properties.

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HOME funds are provided to projects and developments on a project merit and household benefit basis. Projects are eligible citywide as long as project beneficiaries meet the income qualifications and regulatory requirements of the HOME program.

The HOPWA program serves the New Haven MSA which covers 27 municipalities in the region.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	23,296,864
2. Match contributed during current Federal fiscal year	96,372
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	23,393,236
4. Match liability for current Federal fiscal year	177,412
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	23,215,824

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2123	08/30/2016	2,677	0	0	0	0	0	2,677
3049	07/15/2017	2,677	0	0	0	0	0	2,677
3051	07/15/2016	2,677	0	0	0	0	0	2,677
3077	07/15/2016	2,677	0	0	0	0	0	2,677
3122	08/30/2016	2,677	0	0	0	0	0	2,677
3124	03/01/2017	2,677	0	0	0	0	0	2,677
3125	12/01/2016	2,677	0	0	0	0	0	2,677
3126	12/01/2016	2,677	0	0	0	0	0	2,677
3127	04/01/2017	2,677	0	0	0	0	0	2,677
3128	09/15/2016	2,677	0	0	0	0	0	2,677
3129	10/12/2016	2,677	0	0	0	0	0	2,677
3129a	05/01/2017	2,677	0	0	0	0	0	2,677
3130	04/01/2017	2,677	0	0	0	0	0	2,677
3130a	05/01/2017	2,677	0	0	0	0	0	2,677
3131	12/01/2016	2,677	0	0	0	0	0	2,677
3145	04/01/2017	2,677	0	0	0	0	0	2,677
3145a	05/01/2017	2,677	0	0	0	0	0	2,677
3146	01/01/2017	2,677	0	0	0	0	0	2,677
3147	02/01/2017	2,677	0	0	0	0	0	2,677
3148	04/01/2017	2,677	0	0	0	0	0	2,677
3148a	06/15/2017	2,677	0	0	0	0	0	2,677
3149	04/01/2017	2,677	0	0	0	0	0	2,677
3149a	06/30/2017	2,677	0	0	0	0	0	2,677
3150	10/01/2016	2,677	0	0	0	0	0	2,677

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3152	02/01/2017	2,677	0	0	0	0	0	2,677
3153	03/01/2017	2,677	0	0	0	0	0	2,677
3154	07/15/2017	2,677	0	0	0	0	0	2,677
3155	08/30/2016	2,677	0	0	0	0	0	2,677
3156	08/30/2016	2,677	0	0	0	0	0	2,677
3157	08/30/2016	2,677	0	0	0	0	0	2,677
3158	08/30/2016	2,677	0	0	0	0	0	2,677
3159	03/01/2017	2,677	0	0	0	0	0	2,677
3163	11/01/2016	2,677	0	0	0	0	0	2,677
3164	11/01/2016	2,677	0	0	0	0	0	2,677
3165	11/01/2016	2,677	0	0	0	0	0	2,677
3168	09/01/2016	2,677	0	0	0	0	0	2,677

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	29,724	29,724	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	554,883	0	128,186	255,947	0	170,750
Number	13	0	3	6	0	4
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	306,606	85,495	221,111			
Number	13	2	11			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	79	67
Number of Non-Homeless households to be provided affordable housing units	57	95
Number of Special-Needs households to be provided affordable housing units	238	102
Total	374	264

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	187	169
Number of households supported through The Production of New Units	25	1
Number of households supported through Rehab of Existing Units	130	94
Number of households supported through Acquisition of Existing Units	18	27
Total	360	291

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As described in the 2015-2019 Five Year Consolidated Plan, the preservation of existing affordable housing is one of the highest housing priorities in the City. In addition to the support of rehabilitation and the creation of new affordable units, the City also focuses its' resources on providing technical assistance and increasing housing resources in support of homeownership.

The City’s Consolidated Plan Strategy for Housing is driven by several factors. While statistics show that the need for affordable housing far outstrips what is currently available, it is impossible for the City in and of itself to address the need on its’ own with the limited resources available. The City is limited by the amount of financial resources at its’ disposal, the amount of staff required to implement programs significantly larger than it is currently implementing and the lack of readily developable land or infrastructure. In combination with these limitations is the reality that the City already provides the mainstay of the region’s affordable housing and housing for special needs populations within its’ borders.

Over the past program year the City, guided by its’ housing strategy, effectively provided funding to rehabilitate and improve its’ existing housing stock to provide decent, safe and affordable housing opportunity and supported the creation of additional housing options for its’ low, moderate and special needs populations.

Discuss how these outcomes will impact future annual action plans.

Over upcoming program years the City will continue to encourage the expansion of its’ decent, safe and affordable housing stock and will support the development of additional housing options.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	129	1
Low-income	251	11
Moderate-income	531	2
Total	911	14

Table 13 – Number of Households Served

Narrative Information

Over the past year, the City provided funds through its’ CDBG, HOME and other HUD-related grants and City and State programs to assist in the creation of affordable housing in a variety of configurations. The majority of the funds were expended by non-profit or community-based housing developers. As described in more detail throughout the CAPER, the City completed 45 rental units and 50 owner occupancy units using a combination of CDBG & HOME funding.

The City’s Livable City Initiative (LCI) administers a Down Payment and Closing Cost Assistance Program using HOME, Capital Funds and/or other matching resources. The Down Payment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority

households, and to revitalize and stabilize communities. LCI also administers an Elderly and Disabled Rehabilitation Program and an Energy Efficiency Rehabilitation Assistance Program.

Over the past year, LCI processed sixty-four (64) applications using various funding sources. Of the 64 loans approved, eleven (11) were for Down payment and Closing Cost Assistance, five (5) were for the Elderly and Disabled Rehabilitation Program, and eight (8) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds. In addition, eighteen (18) loans were for Lead Abatement using the HUD Lead Grant funding and eleven (11) were for Down payment and Closing Cost Assistance and ten (10) were for the Energy Efficiency Rehabilitation Assistance Program using Capital funds.

The City supports both pre- and post-homeownership counseling and education as well as tenant and landlord training and mediation to ensure all residents are given the support they need to successfully maintain their housing of choice.

The City has also helped to provide and/or support a wide variety of housing and support services through the use and allocation of its' federal resources (CDBG, HOME, HOPWA and ESG), competitive grant resources (NSPIII), general fund allocations and through support and collaboration with other agencies and non-profits such as the Continuum of Care network of providers and the local Housing Authority to provide affordable and supportive housing options for persons in need. The City strives to ensure housing choice for residents of all incomes and housing configurations through, and in support of new developments and revitalization activities. These activities and collaborations provide housing choice and opportunity.

The City and many of its' collaborative partners, including the Housing Authority and non-profit agencies, provided extensive outreach to New Haven residents on topics such as first-time Homebuyer Counseling, Foreclosure Counseling and Financial Literacy to provide information about the credit, financial assistance and housing opportunities available to them. Outreach was provided through seminars, formal classes and housing fairs. Mobility counseling and information on various rental housing programs was also provided to interested households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of New Haven is committed to providing housing and support services that directly benefit the homeless, near homeless and special needs populations as evidenced by the programs and projects it supports. With the use of its' Consolidated Plan funding under the CDBG, HOME, ESG and HOPWA programs, and the infusion of general and capital funds resources the City provides for and supports the homeless and special needs populations within its' borders. As available the City also seeks other resources through foundations, competitive grant processes, the State and other special funding sources directed to populations most in need.

Outreach to the homeless is provided through programs implemented through the City's Community Services Administration and by the various agencies and organizations that comprise the local continuum network of providers known as Greater New Haven Opening Doors. Through their collaborative efforts, an assessment of local needs and strategies to provide housing and supportive services have been developed. Unsheltered homeless are serviced by local food pantries and soup kitchens; receive assistance and referrals when presenting themselves for emergency medical care; and receive outreach services and referrals to supports from street outreach personnel. GNHOD member agencies and the City all utilize a common Homelessness Management Information System (HMIS) that minimizes duplication of services and helps to provide a more efficient and effective delivery of services and supports to those in need. New Haven has established a Homelessness Advisory Committee to ascertain need and develop a systematic approach to providing a continuum of housing supports and improving the lives of the homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has several emergency shelters within its' borders that address the emergency housing needs of the homeless. Shelters are available for single men, women, women and their children, veterans and youth. Non-profit agencies within the City, as part of the Greater New Haven Opening Doors Continuum network, provide support services and have developed transitional housing with supports to meet the needs of the homeless and at-risk and move individuals more effectively from homeless to housed.

The City utilizes its' CDBG, ESG and HOPWA funds to assist both the homeless and households at-risk of homelessness. The City also uses a portion of its' General Fund resources to support homeless initiatives. These funds provide a match to the City's ESG funding. The City budgets approximately \$1.4 million a year in General Funds resources in support of various homeless assistance initiatives.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City and local non-profit housing and service providers implement several programs targeted to address homelessness prevention. The City of New Haven has been proactive in working with institutions and non-profit agencies and organizations in addressing the issues of homelessness and the needs of the local homeless through the local Continuum of Care process as well as through the Mayor's Homeless Advisory Commission and programs offered through the Community Services Administration and collaborating agencies. Outreach and prevention are both provided through numerous programs and include foreclosure prevention; the provision of rapid re-housing assistance, short term financial assistance, payment in arrears and assistance with utilities and rent to avoid eviction; and community re-entry programming. The City expends its' CDBG, ESG and HOPWA resources in support of various homelessness prevention programs.

The City does not own facilities or directly operate programs serving homeless persons, and therefore does not discharge clients/persons from institutional settings to settings that would result in homelessness for "institutionalized persons." The City of New Haven does contract with a variety of private, non-profit organizations that provide services to homeless individuals and families including the provision of financial support to emergency shelter facilities. The City's Community Services Administration has incorporated a statement of compliance into its' agreement letters with funding recipients for homelessness services asking for adherence with the State of Connecticut's Discharge Policy that prohibits discharging clients/persons from institutional settings to homelessness.

The City has created a Prison Re-Entry Initiative with a mission to support New Haven residents returning to the community after incarceration. The program supports the individual as well as their family and the communities to which they return. The Initiative seeks to coordinate and expand services and opportunities for formerly incarcerated persons and their families to help them with employment, education, housing, healthcare and family issues. In addition, the City has also funded several programs with CDBG funding whose intent is to support individuals with re-entry into the community after incarceration.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Local homeless housing and service providers offer counseling, referral, programs and supportive services to the individuals and families they serve to provide each with the resources they need to transition to permanent housing and independent living. Through collaboration with other provider agencies and local housing and social service providers, programs and supports have been created to help overcome the effects of substance abuse; provide job skill and life skill development; provide family support services such as child care, health care, budgeting and household management skills; assist with basic needs; and promote economic advancement. Combined, these supports assist the homeless or near homeless in developing the skills and resources required to find permanent and suitable housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

On behalf of the City Administration, LCI collaborates with the Housing Authority of New Haven on several of its' major housing redevelopment projects in support of their efforts to provide housing choice through the provision of new rental and homeownership opportunities.

The City supports efforts of the housing authority through the provision of direct financial assistance in and around housing authority projects, property support and the promotion of collaborative efforts. Capital improvements to Housing Authority properties are funded for the most part through HUD's Comprehensive Grant Program (CGP). Based on a formula, the Housing Authority receives annual CGP funding to address physical and management needs that have been identified in the Authority's Moving to Work plan. The CGP process involves a partnership with residents, staff and local City officials to identify and implement the physical and management improvements needed throughout the Authority. Activities included in the Housing Authority's annual Comprehensive Grant Program are developed through a collaborative process which includes resident involvement. These activities are further coordinated with the CDBG, HOME, and ESG programs to provide maximum benefit without duplication. To provide housing choice, the city collaborates on the creation of mixed income, mixed use developments in support of the Housing Authority's initiatives.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Resident input and involvement remains at the heart of efforts to improve the quality of life within public housing developments in New Haven. Residents participate in most aspects of planning and priority setting. All residents are encouraged to participate in the tenant councils at various projects. In addition, New Haven's public housing residents are represented by a city-wide Resident Advisory Board. The Resident Advisory Board gathers tenant leaders of HANH developments from across the city to discuss important issues facing residents. Its' members participate in a variety of committees that work directly with HANH staff members to formulate housing authority policy. The role of Resident Advisory Board in the planning process of HANH has become especially critical since 2000, when HANH became part of the Moving to Work Demonstration Program (MTW). An MTW agency cannot function effectively without the input and support of its' residents, so HANH relies on its' Resident Advisory Board and its' Tenant Residence Councils to actively contribute to the process.

Senior Services: City-funded senior centers are located in several housing authority developments. Local hospitals and health clinics provide health care clinics to housing authority tenants on-site at several developments, through mobile clinics, and within the community medical clinics and hospital centers.

Community Based Policing: As part of a City-wide effort to reduce crime and build positive neighborhood relationships, there are several police substations located within or close to several of the

housing authorities large family developments. In addition to programs and projects designed to foster safety, officers assigned to these substations develop community activities for children and adults. The Police Athletic program also provides opportunities for recreation, tutoring, socialization, and motivation. Through the associations fostered between officers and residents, adults and youths experience healthy relationships with positive roles models.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of New Haven is not designated as “troubled” by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As a means to provide decent, safe and affordable housing opportunity for all of its' residents the City of New Haven strives to implement programs and seek resources with which barriers within its' control can be overcome. The City utilizes its' Consolidated Plan resources to rehabilitate housing, construct new housing and provide supportive services to residents in need. The City also seeks additional funding to leverage local dollars and entitlement grant funding.

To address identified barriers to affordable housing within its' control, the City has developed several strategies as the focus for the promotion of affordable housing and housing choice. They include:

Regionalization of Affordable Housing: There is a need to spread affordable housing opportunities across the region. City staff is involved with the South Central CT Regional Council of Government's planning efforts to promote regionalism in transportation, economic development and housing. The City's involvement with the regional collaboration is an effort to meet affordable and supportive housing needs without assuming the full financial and locational burden.

Neighborhood Development and Site Selection: High costs of site acquisition, demolition and site remediation have made it difficult to identify suitable sites for affordable housing development. The City continues to promote housing development focused on the existing housing stock and continues efforts to develop mixed-income infill residential development to deconcentrate poverty and provide housing choice. The City has successfully completed several large-scale multi-family mixed-income developments with a focus on locations close to transportation and employment linkages.

Effects of Blighted Properties: The City employs several methods to address blighting influences in its' neighborhoods including negotiated acquisition; enforcement of a local anti-blight ordinance; a rental licensing and inspection program; and as needed redevelopment planning. The City also targets its' CDBG and HOME resources in support of other public and private investments. The City also uses anti-blight and code enforcement sweeps and targeted financial investment to provide visible improvement in blighted areas.

Section 1 continuation

Building Stock Constraints: The City strives to maintain and preserve the historic fabric of its neighborhoods however, rehabilitation cost is substantial. With its older buildings having high incidence of lead-based paint and asbestos, coupled with the cost of renovation to the Secretary of the Interior's standards for historic preservation if required and creating energy efficient unit in structures more than sixty years old, rehabilitation is often difficult without significant financial commitment. The City is committed to assisting homeowners and non-profit housing providers in rehabilitating existing housing stock. Financial resources and technical assistance is provided in an attempt to assist each rehabilitation in the most prudent and cost effective manner. The City also works to obtain additional resources through leveraging and seeking assistance from other agencies and organizations.

Funding: Funding reductions on the State and Federal level and declining municipal resources significantly impair the City's ability to provide affordable housing. The City continues to seek additional resources with which to provide affordable housing, supportive housing, and programs and services to improve the standard of living of its low and moderate income population and the neighborhoods.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The greatest obstacle to meeting underserved needs in the community is the lack of financial resources to develop housing opportunity, finance all needed revitalization activities and provide all of the supportive and social service needs identified by area housing and service providers and the community they serve. To help overcome this obstacle, the City seeks grant funding from State and federal resources, leverages its' resources to the fullest extent possible and work to improve coordination between provider agencies to avoid duplication of services. The City has created an Office of Development and Policy to assist in the coordination of resource development seeking grants and resources to support the goals and policies of the City.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

See above.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of New Haven is one of the poorest municipalities in the State. In order to decrease the incidence and effects of poverty, the City makes every effort to take full advantage of the programs and resources available to assist its' residents in poverty. Support of and coordination among a variety of programs and services is the foundation of the City's strategy. To address poverty the City supports economic development programs including job skill development, job training, job placement, business retention and business expansion programs; social and support services including preventative health care programs, life skills training and child care; adult education; language and literacy training; supportive housing; and affordable housing rehabilitation and construction programs. All of these programs and services can be utilized to educate, support and empower individuals and families living in

poverty. Through economic development, education, support and empowerment, the City and its' service providers are working to move impoverished individuals to a higher financial level and improved self-support. The City utilizes a combination of federal, state and local resources to address poverty and the needs of those living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The continuing fiscal crisis on the Federal, State, and local level has created further reductions or changes in staff assignments. In addition, complex regulations, new reporting requirements and the demand for greater transparency within programs instituted or required by State and Federal agencies are not accompanied by adequate training. Service delivery cannot be enhanced without funding to train and educate the individuals that provide services. In many instances service delivery has been impacted to some extent by staff change and reductions in funding

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

While housing alone neither creates nor resolves poverty, the availability of quality affordable housing provides opportunities to stabilize neighborhoods. The City supports collaborative efforts by non-profits; collaborates with the local continuum of care network of providers known as the Greater New Haven Opening Doors; remains involved in regional affordable housing efforts; and fosters connections between special needs housing and the agencies that provide social services. The success of affordable housing programs can only occur through a combination of City resources along with State and Federal offerings. Through collaborative efforts amongst service and resource providers, the duplication of services can be reduced allowing resources to be expended efficiently and effectively to serve the maximum number of recipients.

There are a number of community-based, not-for-profit developers, for-profit developers and managers of affordable housing active in the City. The City encourages these entities to acquire vacant lots and abandoned properties for the use as redevelopment opportunity. The value of the properties provide at below market value can be used to leverage private financing. Many of these non-profits are part of the continuum of care network of providers or have formed associations to exchange ideas, reduce the duplication of services and share resource information. City staff participates in these networks both as a provider of resources and assistance and to ascertain the needs of the community.

The City is also working to address inter-relationships among housing and social services providers and support the creation of linked and coordinated programs. The City is also working to enhance the capacity of client-based not-for-profit groups to develop and manage housing. The City encourages the creation of faith based and start-up organizations by providing technical assistance. In addition, ongoing programs within city departments are coordinated to complement or enhance social service provision, economic development resources and housing opportunities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is committed to the provision of fair housing choice as evidenced by the numerous programs and activities it supports. As part of its' commitment, it continues to work to expand its' existing programs, to mitigate discriminating actions and to provide housing choice. The City highlighted several areas in need of improvement in its' Analysis of Impediments. To address these areas of need, the City has taken and will continue to take actions and build upon existing programs already in place. Such actions include continuing to develop and improve educational and informational outreach programs; improving coordination between the various departments and agencies involved in housing issues and fair housing choice; improving the City's recordkeeping system; working to address the housing needs of the disabled community; and continuing to increase housing options and encourage homeownership to provide both diversity and community stabilization.

Continuation of last section

To increase awareness on fair housing practices, the City, as part of its' Fair Housing Program, provides educational outreach in a variety of formats throughout the program year. Outreach has included scheduling and participating in fair housing workshops; the distribution of pamphlets and flyers; and interaction with neighborhood management teams and community-based organizations. Through these efforts city staff can identify potential issues and address the housing needs of the community. Through its Fair Housing Program New Haven also provides housing discrimination awareness announcements via radio, community television and newspapers, and the city's municipal website. The City provides educational outreach materials on housing and public accommodation discrimination for both the general public and community housing and public service providers. Educational materials are available in both English and Spanish. The City also uses social media to promote Fair Housing including Facebook, Twitter, and online website announcements and newsfeeds. The Fair Housing Program does not receive or process predatory lending complaints, but makes referrals to the Association of Community Organization for Reform Now (ACORN) or the InfoLine.

Continuation of last section part 1

The City has organized the administrative structure of its Fair Housing program to include oversight by Livable City Initiative, the Office of the Fair Rent Commission, the Department of Services for Persons with Disabilities, the Commission on Equal Opportunities, and the Office of the Corporation Counsel with assistance by the Housing Authority. The Livable City Initiative has contracted the services of a fair housing consultant to coordinate and provide fair housing outreach and education and fulfill the duties of a local fair housing officer. Aligning the administrative structure of the program in this manner makes it possible to address a multitude of housing issues providing New Haven residents with a variety of programs and services.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Activities funded with CDBG, HOME, ESG and HOPWA funds are monitored by the Community Services Administration, LCI, the Health Department, Economic Development, the Office of Management and Budget, the Division of Finance and the Division of Internal Audit. Monitoring is carried out in accordance with applicable regulations for each program. This includes monitoring of all sub-recipients and activities, as well as activities performed by City departments. The monitoring process is coordinated with the reporting requirements encompassed by the Consolidated Annual Performance and Evaluation Report (CAPER) and similar documents. Programs are monitored at least once a year. Each subrecipient undergoes a financial and programmatic review of their activities. If findings or concerns are found at the time of monitoring, recipients receive a written results letter describing the findings or concerns and requires a corrective action plan be submitted 30-days upon receiving the results letter. Recipients are given the opportunity to respond and technical assistance is provided as needed. If corrective actions are required there is a re-monitoring to ensure the problem or issue has been addressed. If issues are not or cannot be resolved all expenditure of funds is stopped.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The Commission on Equal Opportunities serves as the monitoring entity to ensure compliance regarding Davis-Bacon requirements, Section 3 and usage of Minority and Women-owned Business Enterprises. The hiring of minority contractors and low- and moderate-income individuals is facilitated by resources and contacts of the Commission on Equal Opportunities, the Small Contractor Development Program, the Regional Business Resource Center and the Greater New Haven Business and Professional Association. The City maintains a listing of MBE and WBE contractors. Outreach is accomplished through active community involvement, networking and service on various City boards, commissions and organizations.

In accordance with ESG regulations, evaluation and documentation of client eligibility for financial assistance is re-assessed at least every three months for program participants receiving homelessness

prevention assistance and not less than once annually for program participants receiving rapid re-housing assistance (576.401 (b)) to insure that they meet the eligibility criteria. Staff from the Community Services Administration work with subrecipients of ESG funding to ensure compliance with the regulations and to verify that each client is reviewed to make sure they are still eligible for financial assistance. The City works with local Continuum members to review program and appropriateness standards and to re-evaluate the continuation of services as appropriate for each program.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Drafts of the CAPER (Consolidated Annual Performance and Evaluation Report) and its' supporting tables and narratives were made available for public review and comment for more than 15 days prior to the document's submission to HUD. The Notice of Availability was published in the New Haven Register on September 12, 2017. Printed copies of the Draft CAPER narrative and key CAPER Tables were made available for review at that time. The public comment period extends through September 27, 2017.

To date no comments were received during the public comment period regarding the contents of the City's CAPER, the annual programmatic accomplishments or the City's method of Federal entitlement program implementation.

Upon completion of the CAPER, key tables, the narrative and the executive summary will be posted on the City's web site for reference and review.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the City's programs or objectives over the program year. No proposed changes are recommended as a result of implementation experience or program analysis.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In accordance with federal regulations, the City has instituted a monitoring system to ensure compliance with all HOME regulations pertaining to the occupants of rental units funded through the HOME program. LCI is responsible for the administration, implementation and monitoring of the HOME Program. To improve HOME monitoring, the City has a formalized HOME Monitoring Plan. This Plan guides LCI administrative staff and project managers in their monitoring and follow-up of HOME-funded activities. The Plan includes checklists, monitoring procedures and timelines to ensure consistent monitoring of projects. The City has contracted with an outside firm to monitor income levels and occupancy of HOME-funded units on an on-going basis.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The City recently instituted a Rental Unit Inspection and Certification Program. Under this program, landlords are required to have their units inspected and certified prior to renting them. This program helps to ensure that units rented to tenants meet housing and building code. Some of the units inspected will include those made available with Federal funds ensuring long-term compliance.

LCI inspects all properties under-going rehabilitation at least three (3) times prior to the release of final drawdown. The first inspection occurs prior to initial drawdown, the second occurs at least mid-way through the project and the final occurs before final drawdown can occur. As per contract specifications, all units funded with federal entitlement funding are required to pass complete code inspection prior to the release of their Certificate of Occupancy. The list of properties that were inspected during the program year is attached as an addendum.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

According to 2010 Census counts, the population in New Haven is split between White Non-Minorities (31.8%) and Minorities (68.2%). Of the minority population, persons enumerated as Black or African American made up 37.6% of the population and persons of Hispanic origin made up 27.4%. Outreach occurs through advertisement in both minority and majority newspapers and through various radio programs. Because the Hispanic population is the fastest growing segment of the minority community, special attention is paid to Spanish-language outreach. Through contracted housing organizations the City offers free homeownership training in both English and Spanish and provides bi-lingual technical assistance and community outreach. The City also advertises its loan programs in the local newspapers and on local radio. LCI Neighborhood Specialists also distribute information on program availability to neighborhood residents as part of their outreach efforts. LCI has bi-lingual staff assigned to neighborhoods with high concentrations of Spanish-speaking residents. The city also has staff available within city hall to translate and assist residents who need translation services or other assistance. These actions have helped increase public awareness of the programs offered by the City.

The programs and projects implemented by the City to provide decent, safe and affordable housing units in the City, particularly those funded with HOME funds, directly benefit households in need without discrimination. Race and ethnicity of the beneficiaries of the various programs and activities funded by the City are entered into the HUD on-line IDIS software and are available for viewing and analysis on several IDIS reports.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

See HOME project accomplishment sheets.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

n/a

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	8	0
Tenant-based rental assistance	105	102
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	7
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

Funds for the HOPWA program in New Haven are designated for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons infected with HIV/AIDS and their families. Housing services include but are not limited to Tenant Based Rental Assistance (TBRA), facility based housing, Permanent Housing Placement (PHP), and Short Term Rent, Mortgage and Utility (STRMU) assistance. Supportive services provided through the HOPWA program include case management, life skills, substance abuse treatment and permanent housing placement services.

HOPWA is designed by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants have to be located within the New Haven Metropolitan Statistical Area (MSA). The New Haven MSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge

During 2016-2016, HOPWA funds were awarded to 6 eligible agencies. The programs and projects

funded over the program year addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: BHcare, Columbus House, Independence Northwest, Leeway, Liberty Community Services, and New Reach. An additional \$31,106 was allocated for HOPWA Administrative Support.

During the FY 2016-2017, \$965,0615 was awarded to the City of New Haven. Approved carryover from FY 2015-16 was \$44,499, making the total funding \$1,009,514, which was awarded to 6 eligible agencies. The programs and projects funded over the program year addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: BHcare, Columbus House, Independence Northwest, Liberty Community Services, Leeway, and New Reach.

1

During this fiscal year, \$915,608.62 in HOPWA funds were expended. The expenditure breakdown is as follows:

Project Sponsor	Awarded	Expended
BHcare	\$178,046.34	\$167,952.48
Columbus House	\$101,917	\$99,059.57
Independence Northwest	\$68,901	\$69,003
Leeway	\$39,844	\$17,688.09
Liberty Community Services	\$272,321.40	\$287,770
New Reach, Inc.	\$297,645.65	\$289,256.08

The City of New Haven has expended \$31,107 during the program year for HOPWA Program Administration. The City's Community Services Administration administers the HOPWA Formula Grant for the New Haven EMSA. The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2016-17 program year, the following projects were funded:

- BHcare:** BHcare provided HOPWA related supportive services and long-term TBRA to 15 HOPWA eligible clients in the Greater Waterbury, Meriden, Valley and Shoreline areas.
- Columbus House:** Columbus House utilized HOPWA funding to provide TBRA through scattered site housing and supportive services to 9 clients.
- Independence Northwest:** Independence Northwest utilized HOPWA funding to provide 12 (goal 10; 2 clients discharged) consumers in great Waterbury with TBRA, establishing and/or maintaining a stable living environment.
- Leeway:** Leeways Residential Care Housing Program provided case management services to 5 clients through HOPWA funding.
- Liberty Community Services, Inc.:** Liberty utilized HOPWA funding to provide TBRA assistance and/or screening for alternative supportive housing options to 42 individuals and/or families (goal 34).
- New Reach, Inc.:** New Reach provided TBRA and case management to 24 families (goal 22)

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NEW HAVEN
Organizational DUNS Number	075396754
EIN/TIN Number	066001876
Identify the Field Office	HARTFORD
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	New Haven CoC

ESG Contact Name

Prefix	Ms
First Name	Allison
Middle Name	0
Last Name	Champlin
Suffix	0
Title	Manager Community Development Program

ESG Contact Address

Street Address 1	165 Church Street
Street Address 2	0
City	New Haven
State	CT
ZIP Code	06510
Phone Number	2039466034
Extension	0
Fax Number	0
Email Address	achamplin@newhavenct.gov

ESG Secondary Contact

Prefix	Mr
First Name	Ronald
Last Name	Gizzi
Suffix	Jr
Title	Financial Manager
Phone Number	2039468358
Extension	0
Email Address	rgizzi@newhavenct.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2016
Program Year End Date 06/30/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: NEW HAVEN
City: New Haven
State: CT
Zip Code: 06510, 2010
DUNS Number: 075396754
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 313887

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	58
Children	25
Don't Know/Refused/Other	0
Missing Information	0
Total	83

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	36
Children	31
Don't Know/Refused/Other	0
Missing Information	0
Total	67

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	371
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	371

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	465
Children	56
Don't Know/Refused/Other	0
Missing Information	0
Total	521

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	434
Female	86
Transgender	1
Don't Know/Refused/Other	0
Missing Information	0
Total	521

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	56
18-24	27
25 and over	438
Don't Know/Refused/Other	0
Missing Information	0
Total	521

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	11	0	0	11
Victims of Domestic Violence	26	2	4	20
Elderly	22	3	1	18
HIV/AIDS	8	1	0	7
Chronically Homeless	149	0	14	135
Persons with Disabilities:				
Severely Mentally Ill	216	0	22	194
Chronic Substance Abuse	142	0	8	134
Other Disability	121	0	5	116
Total (Unduplicated if possible)	695	6	54	635

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	12,525
Total Number of bed-nights provided	8,018
Capacity Utilization	64.02%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project outcomes for ESG are described in the Executive Summary and ESG e-snaps Supplement attached to this CAPER.

Project Outcomes

Liberty Community Services, Inc. Saturday Program: As a result of funding, Liberty Community Services, Inc. was able to expand its capacity to serve homeless adults to engage 20% more individuals. To achieve this number, Liberty Safe Haven--which offers a homeless day program and a trauma informed care women’s program from Monday to Friday--added a sixth day to include Saturdays. Since opening each Saturday from 10 am until 2 pm, The program objective is to serve 145 homeless individuals annually. In addition, 15% achieved employment, 15% achieved permanent housing. The total number served is 140. The age groups are: 18-35 years old (40%), 35-55 (45%), and over 55 (10%). Liberty Community Services, Inc. Prevention Program: Liberty screened a total of 350 families/individuals, all were at risk of homelessness or literally homeless, we provided 27 rental arrears payments and 12 security deposits totaling 39 families/individuals served. The last goal of 90% remaining housed for 1 year cannot be measured as of today. Columbus House Re-Housing Program: Clients would remain stable and permanently housed within six months of entering the program Yes 95% No 5% Not met the 6-month threshold yet 0% Clients would work with a case manager either through Columbus House or an external provider. Yes 100% Columbus House Overflow Shelter: During the season, 37 clients were enrolled in the CAN Overflow Shelter. Of the 37, 18 were chronic, 19 were discharged within 90-days of program entry, 10 were exited to Permanent Destinations, 26 were exited to temporary destinations, 1 exited to Residential Medical Facility/ Hospital New Reach: Goals Objective(s) Outcome(s) Goals Objective(s) Outcome(s) Goals Objective(s) Outcome(s) Decrease the number of families that return to homelessness after receiving ESG services Decrease the number of families that return to homelessness after receiving ESG services Decrease the number of

families that return to homelessness after receiving ESG services 85% of households receiving security deposit and/or up to 3 months of rental assistance will not enter shelter within 12 months of being housed. 85% of households receiving security deposit and/or up to 3 months of rental assistance will not enter shelter within 12 months of being housed. 85% of households receiving security deposit and/or up to 3 months of rental assistance will not enter shelter within 12 months of being housed. Not enough time has passed to assess this outcome (i.e. households receiving security deposits and/or rental assistance this year have not been housed for 12 months). Not enough time has passed to assess this outcome (i.e. households receiving security deposits and/or rental assistance this year have not been housed for 12 months). Not enough time has passed to assess this outcome (i.e. households receiving security deposits and/or rental assistance this year have not been housed for 12 months). Increase network of available support for families receiving ESG assistance by connecting them to other mainstream community resources. Increase network of available support for families receiving ESG assistance by connecting them to other mainstream community resources. Increase network of available support for families receiving ESG assistance by connecting them to other mainstream community resources.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	41,400	54,089	55,290
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	41,400	54,089	55,290

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	10,375	9,292	28,104
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	65,225	81,364	64,421
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	75,600	90,656	92,525

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	0	0	0
Operations	147,832	133,952	140,057
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	147,832	133,952	140,057

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
	264,832	278,697	287,872

Table 29 - Total ESG Funds Expended

11f. Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	18,981	195,430	274,035
Other Federal Funds	0	0	0
State Government	348,171	304,796	282,762
Local Government	117,396	134,454	134,454
Private Funds	12,376	34,545	140,839
Other	37,049	57,967	44,800
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	533,973	727,192	876,890

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	798,805	1,005,889	1,164,762

Table 31 - Total Amount of Funds Expended on ESG Activities

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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	340	0	0.00%	35	0	0.00%
			Rental units rehabilitated	Household Housing Unit	575	150	26.09%	43	88	204.65%
			Homeowner Housing Added	Household Housing Unit	300	8	2.67%	3	2	66.67%
			Homeowner Housing Rehabilitated	Household Housing Unit	465	133	28.60%	95	73	76.84%
			Other	Other	0	0		18	0	0.00%
Stabilize Neighborhoods	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	25	5	20.00%	3	0	0.00%
			Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	6000	0	0.00%	1300	0	0.00%
			Other	Other	150	0	0.00%	60	0	0.00%
Provide a Continuum Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	23		0	9	
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		130	0	0.00%
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	700	54	7.71%	113	21	18.58%
			Jobs created/retained	Jobs	0	0		0	0	
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2500	0	0.00%	500	0	0.00%
			Homeowner Housing Added	Household Housing Unit	0	10		0	9	
			Direct Financial Assistance to Homebuyers	Households Assisted	50	886	1,772.00%	10	0	0.00%
Address Needs of Homeless & At-Risk Populations	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	336		0	336	
			Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%			
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	58				
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	375	0	0.00%	65	0	0.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	0	0				



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Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
Address Needs of Homeless & At-Risk Populations	5	<u>Affordable Housing</u> Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	280	0	0.00%	79	0	0.00%
				Homeless Person Overnight Shelter	Persons Assisted	1100	336	30.55%	75	336	448.00%
				Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
				Homelessness Prevention	Persons Assisted	190	0	0.00%	117	0	0.00%
Address Community Health Issues	6	<u>Non-Housing Community Development</u>	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	0	0.00%	18980	0	0.00%
				Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	124	19.84%			
				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		60	0	0.00%
				Rental units rehabilitated	Household Housing Unit	400	0	0.00%			
				Homeowner Housing Rehabilitated	Household Housing Unit	100	0	0.00%			
Provide Accessibility Improvements	7	<u>Affordable Housing</u> Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	0	0.00%	5000	0	0.00%
				Other	Other	3	0	0.00%			
Support Neighborhood Revitalization	8	<u>Non-Housing Community Development</u>	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	129213	48510	37.54%	129213	48491	37.53%
				Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	49247	0	0.00%			
Provide Public Service Programming	9	<u>Non-Housing Community Development</u>	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	37500	9800	26.13%	15072	5279	35.03%
Promote Education & Economic Advancement	10	<u>Non-Housing Community Development</u>	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1050	0	0.00%			
				Facade treatment/business building rehabilitation	Business	0	0		0	0	
				Jobs created/retained	Jobs	0	182		145	182	125.52%
				Businesses assisted	Businesses Assisted	2000	216	10.80%	660	216	32.73%
Other	Other	0	0		1	0	0.00%				
Provide Administrative Support	11	<u>Planning and Administrative Support</u>	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	4	0	0.00%	4	0	0.00%
Other - Section 108 Repayment Obligation	12	<u>Section 108 Repayment Obligation</u>	CDBG: \$	Other	Other	2	0	0.00%			



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Accomplishments Associated With More Than One Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
2016 - 2019 BHcare CTH16F002 (BHC)	2016 - 2019 PHP CTH16F002 (BHC)	Public service activities other than Low/Moderate Income Housing Benefit	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Persons Assisted	5
	2016 - 2019 Supportive Services CTH16F002 (BHC)	Public service activities other than Low/Moderate Income Housing Benefit	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Persons Assisted	15
	2016 - 2019 TBRA CTH16F002 (BHC)	Jobs created/retained	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Jobs	0
		Tenant-based rental assistance / Rapid Rehousing	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Households Assisted	15
2016 - 2019 Leeway CTH16F002 (LW)	2016 - 2019 Supportive Services CTH16F002 (LW)	Public service activities other than Low/Moderate Income Housing Benefit	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Persons Assisted	5
2016 - 2019 Liberty Community Services CTH16F002 (LCS)	2016 - 2019 TBRA CTH16F002 (LCS)	Jobs created/retained	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Jobs	0
		Tenant-based rental assistance / Rapid Rehousing	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Households Assisted	42
2016 - 2019 New Reach CTH16F002 (NR)	2016 - 2019 PHP CTH16F002 (NR)	Public service activities other than Low/Moderate Income Housing Benefit	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Persons Assisted	2
	2016 - 2019 TBRA CTH16F002 (NR)	Jobs created/retained	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Jobs	0
		Tenant-based rental assistance / Rapid Rehousing	Address Needs of Homeless & At-Risk Populations Provide a Continuum Housing with Supports	Households Assisted	24
Downtown Evening Soup Kitchen (DESK)	Downtown Evening Soup Kitchen (DESK)	Homeless Person Overnight Shelter	Address Community Health Issues Provide Public Service Programming	Persons Assisted	0
		Public service activities other than Low/Moderate Income Housing Benefit	Address Community Health Issues Provide Public Service Programming	Persons Assisted	100
Health - Environmental Rehab	Health - Environmental Rehab	Homeowner Housing Rehabilitated	Address Community Health Issues Increase Supply of Decent & Affordable Housing	Household Housing Unit	2
		Housing for Homeless added	Address Community Health Issues Increase Supply of Decent & Affordable Housing	Household Housing Unit	0
		Housing for People with HIV/AIDS added	Address Community Health Issues Increase Supply of Decent & Affordable Housing	Household Housing Unit	0
		Rental units rehabilitated	Address Community Health Issues Increase Supply of Decent & Affordable Housing	Household Housing Unit	27
HOME (Elderly Rehab)	261-263 BASSETT STREET	Homeowner Housing Rehabilitated	Increase Supply of Decent & Affordable Housing Stabilize Neighborhoods	Household Housing Unit	2



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Project Name	Activity Name	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
HOME (Housing Development)	2 1/2 STRONG STREET	Homeowner Housing Added	Improve Access to Homeownership Increase Supply of Decent & Affordable Housing Provide a Continuum Housing with Supports Stabilize Neighborhoods	Household Housing Unit	1
	38 WILSON STREET	Homeowner Housing Added	Improve Access to Homeownership Increase Supply of Decent & Affordable Housing Provide a Continuum Housing with Supports Stabilize Neighborhoods	Household Housing Unit	1
	585 SHERMAN PARKWAY	Homeowner Housing Added	Improve Access to Homeownership Increase Supply of Decent & Affordable Housing Provide a Continuum Housing with Supports Stabilize Neighborhoods	Household Housing Unit	1
Mutual Housing DBA NeighborWorks New Horizons	Mutual Housing DBA NeighborWorks New Horizons	Homeowner Housing Rehabilitated	Improve Access to Homeownership Increase Supply of Decent & Affordable Housing Stabilize Neighborhoods	Household Housing Unit	0
New Haven HomeOwnership Center	New Haven HomeOwnership Center	Public service activities other than Low/Moderate Income Housing Benefit	Improve Access to Homeownership Support Neighborhood Revitalization	Persons Assisted	1254
Residential Rehab Anti Blight LCI Program	Residential Rehab Anti Blight LCI Program	Homeowner Housing Rehabilitated	Increase Supply of Decent & Affordable Housing Stabilize Neighborhoods	Household Housing Unit	48
		Housing for Homeless added	Increase Supply of Decent & Affordable Housing Stabilize Neighborhoods	Household Housing Unit	0
		Housing for People with HIV/AIDS added	Increase Supply of Decent & Affordable Housing Stabilize Neighborhoods	Household Housing Unit	0
		Rental units rehabilitated	Increase Supply of Decent & Affordable Housing Stabilize Neighborhoods	Household Housing Unit	61

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Energy Efficiency Rehabilitation Assistance Program (EERAP) FY 2015	419-421 SHELTON AVENUE (EERAP)	Homeowner Housing Rehabilitated	Household Housing Unit	3
HOME - Elderly/Disabled Rehab	31 PARDEE PLACE (ELDERLY REHAB)	Homeowner Housing Rehabilitated	Household Housing Unit	2
HOME CHDO Set Aside	33 HENRY STREET	Homeowner Housing Added	Household Housing Unit	1
HOME Housing Development	2 STRONG STREET	Homeowner Housing Added	Household Housing Unit	1
	84 CLIFTON STREET	Homeowner Housing Added	Household Housing Unit	1
Urban Farm Public Improvements	Urban Farm Public Improvements	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30285

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2016 1	Acquisition	CDBG	\$452,328.00	\$427,328.00	\$22,786.54	\$404,541.46	\$22,786.54
2	Habitat for Humanity - Acquisition	CDBG	\$90,000.00	\$112,838.57	\$93,152.83	\$19,685.74	\$93,152.83
3	Demolition	CDBG	\$83,493.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Disposition	CDBG	\$45,000.00	\$45,000.00	\$20,582.46	\$24,417.54	\$20,582.46
5	Property Management Public	CDBG	\$179,723.00	\$169,723.00	\$109,077.48	\$60,645.52	\$109,077.48
6	Neighborhood Commercial Revitalization-EDA	CDBG	\$54,871.00	\$54,871.00	\$30,000.00	\$24,871.00	\$30,000.00

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2016 7	Small Business Service Center (SBSC)	CDBG	\$150,271.00	\$150,271.00	\$64,893.52	\$85,377.48	\$64,893.52
8	Small Contractors' Development Program	CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
9	Spanish American Merchants Association (SAMA)	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00
10	Anti-Blight Public Improvements - LCI	CDBG	\$40,000.00	\$51,000.00	\$47,965.89	\$3,034.11	\$47,965.89
11	Believe In Me Corporation	CDBG	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00

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2016 12	Cornell Scott - Hill Health Corporation	Funds are being requested for the pediatric department which serves 3,840 youth under the age of 19. Approximately seven out of ten of those youth are New Haven residents. The project will provide for oversize doors and frames, and automatic door openers.	CDBG	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
13	Economic Development Corporation of Greater New Haven	The program seeks to enhance New Haven's business environment by attracting new businesses and additional capital investment, by promoting the growth of intellectual and cultural capital, and by retaining and attracting a diverse workforce. Funds are being requested to purchase a dedicated HVAC system as part of the City's goal of developing affordable commercial kitchen space in the Goffe Street Armory. This incubator space will provide for kitchen space and storage, along with crucial business development support to new or expanding food-based businesses. Individuals and businesses who use the space will be charged a membership fee and space/storage rentals.	CDBG	\$9,858.00	\$9,858.00	\$0.00	\$9,858.00	\$0.00
14	Fair Haven Community Health Clinic	Funds will be used for facility upgrades, specifically 5 bathrooms in the clinical space which have become a safety issue. Approximately 320 square feet of bathroom/washroom facilities will be upgraded. The upgrades will include improved: access, lighting, infection control i.e. toilets, wall surfaces, hand driers, handicap access, and changing surfaces for infants. The mission of the Fair Haven Community Health Center is to provide high quality, holistic, integrated healthcare to all within the community. They provide mental, dental, and behavioral healthcare.	CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
15	Institute Library (Young Men's Institute Library)	The Institute Library occupies a historic building it constructed and has owned since 1878. It provides space for running its own programs and partners extensively with organizations that use the space to run independent programs besides its value of being a historic library. The library is located on the second and third floor of a five story building. The first floor is leased, the basement and fourth floor are currently used for storage. The library can only be utilized by able-bodied individuals. The building and content is historically significant for New Haven but has limited access. The request is being made for various accessibility-related improvements including interior and exterior hardware, lighting controls, furniture modification or purchase, egress accommodations, accessible bathroom facilities and, in phases, elevator service.	CDBG	\$35,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00
16	Mary Wade Home Improvements	Mary Wade's assisted living facility houses 37 seniors. Funding is being requested for multiple items including, the installation of a new fence with cement footings, replacement of the existing porch on the front of the Boardmen building including sanding, scraping, refinishing and painting of the existing wood railings and columns. Landscaping will be completed to include grading on the property and the installation of new shrubs, perennials, and small trees. The project also includes debris removal off of the property as well as all labor and materials.	CDBG	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
17	New Haven Ecology Project	New Haven Ecology, also known as Common Ground, has a mission to cultivate habits of healthy living and sustainable environmental practice among a diverse community of children, young people and adults. This is accomplished through three programs: Common Ground High School - an environmental charter school, an Environmental Education Center for children and adults and Our Urban Farm. Funding is being requested to build a three-season bathroom facility on the west side of the existing farmhouse building. Separate men's and women's ADA Compliant bathrooms with three stalls and two handwashing stations. This would also be a permanent investment in the City of New Haven Park's ability to meet the needs of the community and its low-income residents in particular.	CDBG	\$30,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00

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2016 18	Sidewalk Improvements - Engineering	CDBG	\$150,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00
19	Beulah Land Development Corp.	CDBG	\$60,000.00	\$60,000.00	\$19,999.38	\$40,000.62	\$19,999.38
20	Health - Environmental Rehab	CDBG	\$141,153.00	\$141,153.00	\$89,614.43	\$51,538.57	\$89,614.43
21	Housing Code Enforcement	CDBG	\$293,000.00	\$378,095.14	\$324,204.39	\$53,890.75	\$324,204.39
22	Neighborhood Housing Services	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
23	Residential Rehab Anti Blight LCI Program	CDBG	\$527,273.00	\$537,273.00	\$374,369.61	\$162,903.39	\$374,369.61

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2016 24	Beulah Land Development Corp	CDBG	\$20,000.00	\$60,000.00	\$59,875.00	\$125.00	\$59,875.00
	The goal of this program is to diminish the impact of poverty and blight in neighborhoods, and to utilize community development as a tool to re-establish the concept of family communities. This will be accomplished by transforming dilapidated, absentee-owned housing structures and vacant infill lots into beautifully renovated, affordable properties that will be made available for qualifying individuals and families with low-to-moderate incomes. Funds are being requested for the vacant property located at 694-696 Orchard St. which will be developed into a single family house for homeownership benefiting a low/moderate income family.						
25	Relocation LCI	CDBG	\$112,458.00	\$112,458.00	\$0.00	\$112,458.00	\$0.00
	To locate comparable, decent, safe, sanitary, and affordable dwelling units for residents who are displaced by development projects undertaken by the City and code condemnation. Provide temporary relocation due to lead abatement when the property owner voluntarily applies for funding under the HUD Lead Abatement program. When clients are permanently displaced the City pays for temporary housing, moving expenses and security deposits for permanent housing. Landlords and management companies are negotiated with to ensure comparable rents.						
26	Comprehensive Plan	CDBG	\$118,419.00	\$118,419.00	\$109,782.70	\$8,636.30	\$109,782.70
	For continued development of Consolidated Plan activities as components of the City's Plan of Conservation and Development; to continue the implementation of Comprehensive Plan Activities including zoning revisions, neighborhood planning, neighborhood revitalization, neighborhood commercial district revitalization planning and to provide data collection mapping and dissemination of neighborhood and city-wide information through use of the GIS. Specific activities will include the Downtown Crossing / Route 34 East; Union Station / SCI & Medical District, Route 34 West, Waterfront Strategic Planning, Mill River District Planning; Environmental Review which will result in better integrated land use and environmental decision-making processes; Waterfront Strategic Planning; HUD Environmental Clearances; GIS Mapping and design.						
27	General Administration	CDBG	\$498,500.00	\$634,732.83	\$535,799.82	\$98,933.01	\$535,799.82
	The administration of the Consolidated Plan consists of the following items. Annual HUD reporting, special fund analysis, processing and reviewing of payment requests, monthly financial reporting, establishment of departmental special fund budgets, coordination of application process, maintaining the mandated Homeless Management Information System HMIS, preparation of responses to the federal government, development and coordination of federally mandated plans, provision of online access and technical assistance for the HUD online Integrated Disbursement Informational System and systematic monitoring of Consolidated Plan activities to comply with federal regulations.						
28	Believe In Me Empowerment Corporation	CDBG	\$30,380.00	\$30,380.00	\$30,380.00	\$0.00	\$30,380.00
	The funds will be used to serve 240 men and women annually, ages 18 to 80. The project will serve New Haven residents re-entering the community after release from the Department or Corrections. Under this program each resident of BIMECs receives a basic needs care package (toiletries, bath cloths & towels, job interviewing attire for both men & women, bus tokens meal vouchers). Funds will also provide funding for a case manager to assist in providing supportive services to expand the client base. Continuous tracking of clients is provided including after care practice.						

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2016 29	BHcare, Inc. for Domestic Violence of Greater New Haven	Funding will be used to provide services to assist residents in finding alternative housing while residing in the emergency shelter. A housing specialist will be stationed at the safe house during daytime hours to provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter. The housing specialist will assess each family's strengths and barriers to finding affordable housing. The Specialist and the victim/survivor will identify the housing options that best meet their needs. The housing specialist will also maintain relationships with the landlord to ensure survivors can exit the shelter successfully and quickly and maintain their housing. This program will serve approximately 65 clients. Average length of stay is 2 months. It is expected that 25% of clients will obtain permanent housing after 2 months.	CDBG	\$13,790.00	\$13,790.00	\$13,790.00	\$0.00	\$13,790.00
30	Casa Otonal Inc.	Funds will be used to pay for 3 teachers for a summer program. It will allow Casa Otonal to increase summer school enrollment from 27 students to 30 and add an afterschool program for 15 students 3 days per week on school days. Summer camp will run from July to August, operating Monday through Friday, 9:00 am to 3:30 pm serving 30 students. The afterschool program will run from October to June, 3:00 pm to 5:30, operating Monday, Tuesday and Thursday, serving 15 students. Casa Otonal will work with the teachers and staff from Strong School to ensure that its activities are compatible with their approach.	CDBG	\$9,850.00	\$9,850.00	\$9,850.00	\$0.00	\$9,850.00
31	Catholic Charities, Inc./Centro San Jose	Funding to support Catholic Charities' multi-faceted positive youth development program. The proposed project will provide positive development programming and essential support services to economically disadvantaged youth. The program includes a comprehensive array of services: an intensive afterschool program which will focus on education, health and wellness and job training and employment opportunities; and summer programming which addresses academic achievement, recreation, reading and writing skills, employment readiness/skills training and arts and culture. The after-school program will operate from Mon - Sat from October through June and the summer program will be offered Mon - Thurs from 8:00 a.m. to 3:00 p.m. 4 days a week for 6 weeks July through August. Area of Service: almost exclusively from Fair Haven. Program serves youth between 12 and 18 years of age; up to 115 clients to be serviced annually.	CDBG	\$17,730.00	\$17,730.00	\$17,730.00	\$0.00	\$17,730.00
32	Children in Placement	To maintain advocacy and empowerment services to abused, neglected and otherwise disenfranchised youth, helping them into safe, permanent homes with prospects of a brighter future. CIP's program advocates for abused and neglected children in New Haven Juvenile and Probate courts and is open to youth who are currently wards of the State placed in foster care. CIP serves 100+ children from birth to age 18 and family members on limited incomes who have become their primary caretakers. The CIP provides Guardian Ad Litem (GAL) who advocate for the abused and neglected children in the court appointed cases each year. CIP (GAL) volunteers work with each child on a one-to-one basis. They advocate in the child's best interest at court hearings and make recommendations in the best interest of the child to help them move from the court system into safe, permanent homes, where they thrive in school, at home and in life. The funding will be used to recruit, train and certify GAL volunteers. The advocacy program operates Monday thru Friday with varied staff hours.	CDBG	\$19,700.00	\$19,700.00	\$19,700.00	\$0.00	\$19,700.00
33	City of New Haven Elderly Services	City Activity To assist people ages 55 & older to live independently, and maintain health and wellness. Funding will be used for programs at the senior centers which includes yoga, tai chi and music/piano classes. Each class will have ten clients per session at the 3 senior centers. In addition, transportation will be provided for recreational & cultural activities. The program is expected to serve 460 people annually.	CDBG	\$20,143.00	\$20,143.00	\$20,143.00	\$0.00	\$20,143.00

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2016 34	City of New Haven Health Dept. Asthma Prevention Program	CDBG	\$10,317.00	\$10,317.00	\$10,317.00	\$0.00	\$10,317.00
	<p>The purpose of the Asthma Prevention and Management Program is to reduce the associated morbidity and mortality rates of asthma; reduce the number of lost work hours and absenteeism at school; help children and adults recognize and eliminate triggers in their homes; and improve the quality of life for people with asthma. Funding will provide asthma management resources for residents including in-home asthma trigger assessments, asthma education, provision of medical delivery devices and home environmental control supplies, and connections to more asthma management services. 88% of the funds will go to restocking supplies. Additional activities will be initiated to expand services to offer a range of resources to a greater number of low income, uninsured and underinsured families. Income levels served include 96% extremely low income bracket and 4% low income bracket. Based on last year's figures, 72% of the individuals served were youths. Clients Served: Minimum of 140 clients served annually.</p>						
35	Clifford W. Beers Guidance Clinic	CDBG	\$4,925.00	\$4,925.00	\$4,925.00	\$0.00	\$4,925.00
	<p>Funds will be used to support specialized services programs for males, which consists of the following gender specific male programs: 1) Risky Boys Group Program; and 2) Problem sexual behavior group. The main objectives of the specialized program are to decrease the manifestation of anti-social behaviors such as at-risk sexual behavior, substance abuse, and negative peer interactions. The program promotes increase of core competencies such as positive identity, peer relationships, familial relationships, in addition to academic performance and involvement in extracurricular activities. This request will be used to pay part of the salary and fringe benefits for one new full-time staff person in this new project, to allow the program to increase the yearly census from 16 to 24 at-risk boys. The program will offer prevention and intervention to boys between the ages of 12 to 17.</p>						
36	Dixwell/Newhallville Community Mental Health Services, Inc.	CDBG	\$19,700.00	\$19,700.00	\$19,700.00	\$0.00	\$19,700.00
	<p>DNCMHS is a private non-profit that provides primary, secondary, and tertiary mental health services to the Dixwell and Newhallville communities as well as other minorities in the greater New Haven area. It offers psychiatric, early childhood, youth development, family counseling, job training, family life education, family support, and community organizing services. Funding will be used for the Newhallville summer enrichment program, which is a day program designed to enhance the social, developmental, and academic skills for approximately 70 youth between the ages 5-13. The staff will provide 5 weeks of activities centered on positive youth development for youth with social and economic disadvantages. The camp will be offered in July to August, operating Monday through Friday, 8:30 am till 2:30 pm.</p>						
37	Downtown Evening Soup Kitchen (DESK)	CDBG	\$12,500.00	\$12,407.76	\$12,407.76	\$0.00	\$12,407.76
	<p>The mission of the Downtown Evening Soup Kitchen is to provide free, nutritious meals for homeless individuals, families and the working and non-working poor of the greater New Haven area. Between 141-150 school age children are served through the weekly pantry distribution. Funds will be used to purchase 100 high quality backpacks and additional non-perishable foods to distribute to needy families with children. A portion of the funds will be used for staff to prepare the backpacks and repack them. A small amount of funding will be used for promoting the program. The project will seek to serve 100 families. At least 70% of the families will be served on a weekly basis, receiving a distribution for a minimum of eight to ten weeks. Approximately 80% of the clientele being served are from the Downtown area.</p>						

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2016 38	Elephant In The Room (EIR) Urban Youth Boxing, Inc.	CDBG	\$24,775.00	\$24,775.00	\$24,775.00	\$0.00	\$24,775.00
	The program aims to introduce amateur boxing to New Haven area youth, encouraging participation in sports, health and wellness. EIR will serve as a platform so that youth will foster sportsmanship, confidence, discipline, and teamwork. Participants in the Boxing program learn self-discipline, how to resolve conflict without resorting to violence, and how to build and sustain meaningful relationships. The program will also support building self-esteem, and strengthen social development. In addition, the program provides exercise, promotes healthy living of the participants and encourages education. The program commences in the Fall and consists of 12 week sessions. The program will be repeated throughout the year. Full capacity is 50 members per session onsite at the gym, 3 sessions per day. Participants are required to attend the program a minimum of 3 days per week for 2 hours per day. Each youth will receive over 60 hours.						
39	Evergreen Family Oriented Tree, Inc.	CDBG	\$8,865.00	\$8,865.00	\$8,865.00	\$0.00	\$8,865.00
	EFOT provides services to individuals age 8 years and older who are involved and/or at risk of being involved with the Criminal Justice System. The program will provide wraparound services which will enhance, encourage and engage participants in developing positive ways of thinking. Each workshop builds self-esteem, develops positive attitude, teaches how to move from conflict to communication and improves coping skills. Funding will be used to continue the following workshops: WLM Project New Generation Fatherhood Initiative, Street Smart Effective Intervention/ Prevent of STD Awareness, Preventing Suicide Attempt Awareness, Bullying in Schools and Education on Sex Trafficking Among Our Youth, Janice Parker Total Change 5N5 Health and Wellness Education, Amy Smoyer Yoga Class, LA Light Youth/Young Adult Mentoring Non-Violence workshop with Human Rights Education and Celebrating Recovery NAA 8 Principals Sustaining Sobriety.						
40	Farnam Neighborhood House	CDBG	\$55,153.00	\$55,153.00	\$55,153.00	\$0.00	\$55,153.00
	Farnam Neighborhood House provides a range of positive youth development programs for youth, ages 3-18, including social, educational and recreation programs. The year-round nursery school program runs from 7am-5:30 pm serving children 3 to 5 years old. The After School program is offered to children ages 5 to 12 and is available from Monday through Friday from 2:00 pm to 6:00 with the option to attend all day during school holidays and vacations. The Saturday program is offered for children ages 6 to 14 and is centered on a Biddy Basketball league. An Evening Teen program is offered to children ages 13 to 18 and is available Monday through Friday nights from 6:00 pm to 9:00 pm. In addition to these, Farnam offers Camp Farnam which is located in Durham and operates on June 27 through August 5 for children ages 5 to 12 throughout New Haven.						
41	FISH of Greater New Haven, Inc.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
	Funding will be used for a grocery delivery program. Volunteers and paid disabled staff from various agencies stock the shelves, pack the groceries and help to make deliveries to the recipients location. The administrative staff receives phone calls on the hotline. A series of phone questions assess need and access to transportation. If they qualify they are given a specific delivery date each month to receive groceries. In some cases it's a temporary situation due to medical reasons or job layoff. In other cases the person is elderly or disabled. FISH delivers to homes Monday through Friday 10:00 am - 6:00 pm. The majority of the funds being requested will be for the purchase of food.						

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2016 42	Hannah Gray Dev't Corp./Ella B Scantlebury	To ensure continued wellness, fitness, and social services for the residents of Ella B. Scantlebury Senior Residence. Funding will also enable the organization to enhance the proactive preventative health and wellness program, allowing residents to remain in an independent supportive living environment. The program "Nursing one-on-one" program provides a visiting nurse who specializes in geriatric medicine and reviews health histories and provides health monitoring and pre-admission screening for each applicant; and a nutritionist for health maintenance counseling, monitoring and meal planning; and a physical therapist to assist clients in maintaining maximum mobility and function by providing individualized exercise programs to improve endurance, strength, balance and functional abilities. Walking was added to expand the exercise initiative. In addition, a pharmacist meets with the residents and explains the needs and uses of the individual medications.	CDBG	\$12,313.00	\$12,313.00	\$12,313.00	\$0.00	\$12,313.00
43	Higher Heights Youth Empowerment Programs, Inc.	Funding is being requested for the Etiquette and Values through Literacy Program (EVL). EVL is a literacy program that is an extension of the College Access Program. The goal is to increase a sense of awareness amongst young boys through lessons of digital literacy and character development. The purpose of the proposal is to support both the City and the Public School District's goal of having all of New Haven youth graduate from High School prepared for succeeding in postsecondary education. This will be done by assisting low-achieving children in need of reading assistance, thus closing the gap between high and low performing children and by providing an enrichment and accelerated educational program increasing the amount of quality out of school instructional time. The four components of this project are homework assistance, character building, digital reading and group reading. The program will be located at one of the high schools where students have access to technology, cafeteria space, classrooms and large programming space.	CDBG	\$19,700.00	\$19,700.00	\$19,700.00	\$0.00	\$19,700.00
44	JUNTA	Provide services, programs & advocacy to improve social, political & economic conditions of the Latino Community of GNH. Funding will be used to expand the ESL program to include a class relevant to clients by connecting an ESL curriculum to workplace and immigrant rights training; to foster increased self-confidence in course participation to use the English language skills for their personnel and professional advancement; expand the current computer classes to include Excel and PowerPoint; create a curriculum for the PowerPoint class based around workplace and immigrant rights; partner with a variety of organizations to provide workshops on workplace and immigrant rights. The programs will operate as follows Monday and Wednesday 9:30 am to 11:30 am for ESL and Tuesday from 3:30 pm to 5:30 pm for computer classes.	CDBG	\$19,700.00	\$19,700.00	\$19,700.00	\$0.00	\$19,700.00
45	Literacy Volunteers of Greater New Haven	To provide free literacy tutoring to adults on a semester basis to help increase reading, writing & English speaking skills for New Haven residents. The funds will be used to expand both the ESOL and Basic Literacy program to help meet the CTP goals. Classes range between 2 to 10 students. Every student is pre- and post-tested to determine progress. At the end of last year 63% (385) of the students moved up at least 4 points from the pretest to the post test. Approximately 650 persons will be served. Sites for ESL classes are at the following locations: La Casa 301 Crown, Junta 169 Grand, Integrated Refugee & Immigrated Services 235 Nichol St., Literacy Resource Center, 4 Science Park, Yale University Health Center 55 Lock St., Mitchell Branch of the New Haven Public Library 37 Harrison St, Gateway Community College 20 Church St., Ives Downtown Branch NH Public Library 133 Elm St., and 4 Science Park.	CDBG	\$25,119.00	\$25,119.00	\$25,119.00	\$0.00	\$25,119.00
46	Mary Wade Home	Funding will provide for a weekend (WET) and medical transportation (MED) program for individuals 60 years and older in the Greater New Haven Metropolitan area. The hours are as follows: Monday thru Friday 8:30 am - 4:00 pm and weekends 10:30 am - 2:00 pm. Of those being served, approximately 50 individuals are in an extremely low income bracket, 60 are in a low income bracket, and 40 are in a moderate income bracket.	CDBG	\$17,192.00	\$17,192.00	\$17,192.00	\$0.00	\$17,192.00

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2016 47	Montessori School on Edgewood	CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
	Program will provide non-credit workshop on Child Development from the Montessori perspective for the 7 new teaching staff. Taught by a certified Montessori instructor. Provide a 3-credit course through Gateway Community College to be taught at MSOE on Montessori Practical Life and Sensorial to prepare teachers in the use of Montessori materials. Send one MSOE preschool teacher to Center for Montessori Teacher Education (CMTE) in New Rochelle, NY over the summer to start certification to become a Montessori teacher. 58 students are expected to be served in the program.						
48	New Haven Ecology Project	CDBG	\$14,775.00	\$14,775.00	\$14,775.00	\$0.00	\$14,775.00
	New Haven Ecology, also known as Common Ground, has a mission to cultivate habits of healthy living and sustainable environmental practice among a diverse community of children, young people and adults. This is accomplished through three programs: Common Ground High School - an environmental charter school, the Environmental Education Center for children and adults and an Urban Farm. CDBG funds will be used to promote health and wellness programming and academic enrichment by establishing and maintaining school gardens at other New Haven public schools. Approximately 450 youth will benefit from this project. The following schools have established the gardening program Bernard, Brennan-Rodgers, Celentano, Clinton Avenue, Columbus Family Academy, Conte West Hills, Davis Street, East Rock, Edgewood, John C. Daniels, King Robinson, Lincoln-Bassett, New Horizons, Roberto Clemente and Worthington Hooker. The funding will allow for the development of three additional gardens at three different schools.						
49	New Haven HomeOwnership Center	CDBG	\$9,850.00	\$9,850.00	\$9,850.00	\$0.00	\$9,850.00
	To provide clients with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeowner training. The programs include pre-purchase homebuyer education and counseling which will assist with downpayment and affordable mortgages; to assist with homebuyers purchase/rehab mortgages or rehab loans combined with affordable mortgages when it's required for purchase; foreclosure prevention through loss mitigation counseling and mortgage modification; assist with one time, short-term mortgage delinquencies; and do it your self homeownership repair to sustain the home.						
50	New Haven Pop Warner Inc.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
	Engages the youth of New Haven 5-15 years old in low to moderate income ranges in teamwork with one another, as well as develop the skills to successfully advance to high school level through mentorship. The program runs from 5:30 pm to 7:30 pm Monday thru Friday during the month of August. September through October practices are Tuesday, Thursday and Saturday. Games are held on Saturday and Sunday. The program runs August 1st through December 14th. The funds will be used to offer more opportunities to participants in the program at a reasonable price. The funding will also be used to upgrade and purchase equipment.						
51	New Haven READS	CDBG	\$29,550.00	\$29,550.00	\$29,550.00	\$0.00	\$29,550.00
	To promote literacy and connect people with the materials & training they need to break the cycle of illiteracy through free afterschool tutoring services and a free community book bank. The program provides for a program that is based on research and best practices, one on one individual tutoring and parent engagement which assists the parent on how to navigate the school system and advocate for their child. The tutoring is provided in 3 locations: 45 Bristol, 4 Science Park and the Dixwell-Yale Community Learning Center. Children ages 6-18 years old are provided with a minimum of one hour of free one-on-one tutoring per week. The organization is working towards providing a fourth site. Funding will be used for salaries of Site Directors at Bristol, Science Park, and Willow St. Maximum amount of students to be served annually 365. Time of Service: M-W. 3:00 p.m. to 7:00 p.m.; Th.-Fri. 3:00 p.m. to 6:00 p.m., & Sat. 10:00 a.m. to 2:00 p.m.						

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2016 52	Project More	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
	The focus of the program is to assist offenders with their rehabilitation and the completion of their conditions of parole and probation. By achieving these goals recidivism is reduced and safety enhanced. Case management services shall assist offenders to become productive citizens through educational achievement, employment, family and social support, stable housing, health and mental health services, substance abuse treatment and sobriety. The project will monitor the impact at three, six and twelve months follow up intervals upon release from their facility at the Walter Brooks House - 690 Howard Ave, Roger Everson House - 593 Columbus Ave., Virginia Wells Home - 627 George St. and NH Male Transition - 830 Grand Ave. The retention case manager will work with the case manager to determine needs upon discharge, Wednesday and Friday 9:00 am to 5:00 pm and Tuesday and Thursday from noon to 8:00 pm.						
53	Sickle Cell Disease Association of CT Inc.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
	The funds will be used to provide services to underserved clients and their families impacted and living with sickle cell. A team of trained and dedicated advocates will provide solutions that alleviate or otherwise help overcome community service deficits in terms of language barriers and service shortcomings. An estimated 500 people will be served annually in New Haven. Services will include counseling, educating, and providing an open forum for people with sickle cell disease.						
54	Student Parenting and Family Services, Inc.	CDBG	\$12,313.00	\$12,313.00	\$12,313.00	\$0.00	\$12,313.00
	To work with young parents, who are high school students, to develop individual care plans. To provide outreach to young parents and provide young parents with help accessing school supplies and basic needs, crisis intervention, short-term therapy and monthly support groups. To help young parents learn and practice conflict resolution skills. To provide young parents with academic support and incentives for school attendance. To help young parents meet with teachers to troubleshoot academic difficulties, make course selections and plan for post-high school activities.						
55	Youth Soccer Association of New Haven, Inc.	CDBG	\$9,850.00	\$9,850.00	\$9,850.00	\$0.00	\$9,850.00
	Funds will be used for scholarships that cover the registration fees of children enrolled in the program. There are no overhead or salary costs associated with the request; scholarships pay for registration fees only. The goal is to promote and advance youth soccer in New Haven, as well as to create a place where children from diverse backgrounds and economic situations can play together. The ages range from 4 through 19. The programs run Monday through Friday afterschool, from 4:00 pm to 6:30 pm in the fall and spring. On Saturdays, most age groups have games in the morning, between 9:00 am and 12:00 pm. The programs operate September through November and April through mid-June.						
56	HOME (CHDO Set-Aside)	HOME	\$147,843.00	\$0.00	\$24,000.00	(\$24,000.00)	\$24,000.00
	Funds will be used for various eligible activities such as acquisition, construction expenses, and/or pre-development loans to determine project feasibility. Funds will only be used by designated Community Housing Development Organizations (CHDOs).						
57	HOME (Elderly Rehab)	HOME	\$100,000.00	\$87,920.00	\$75,720.00	\$12,200.00	\$75,720.00
	Rehabilitation program that serves the elderly and disabled providing emergency repairs and code violation corrections such as furnaces, roofs, electrical and accessibility improvements.						
58	HOME (Housing Development)	HOME	\$299,219.00	\$270,000.00	\$203,500.00	\$66,500.00	\$203,500.00
	Funds will be used to cover program costs and other allowable costs of the HOME program which will provide loans for the rehabilitation and construction of low income owner-occupied structures and rental properties for the correction of code violations, basic repairs, hazardous material abatement, etc.; and loans/grants to support the rehabilitation of existing houses by CHDOs and non-profit developers. The highest priority is given to developments with homeownership as the outcome. Funded amount includes \$20,000 in anticipated program income.						
59	HOME (Downpayment/Closing Cost Program)	HOME	\$120,000.00	\$92,616.17	\$92,616.17	\$0.00	\$92,616.17
	Provide first-time homebuyers with downpayment and closing cost assistance to assist them in the purchase of a home. The homebuyer is required to complete pre- and post-homeownership counseling to receive this assistance.						
60	HOME (EERAP)	HOME	\$240,000.00	\$337,635.60	\$279,762.00	\$57,873.60	\$271,255.50
	The Energy Efficiency Rehabilitation Assistance Program (EERAP) assists homeowners with improvements to reduce the cost of utilities and improves the energy efficiency of their home. Priority areas are the Hill, Newhallville, Fair Haven, West River and Dixwell.						

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2016 61	HOME Administration	HOME	\$98,563.00	\$98,562.50	\$52,805.01	\$45,757.49	\$52,805.01
62	ESG16 - New Haven	HESG	\$313,887.00	\$313,886.53	\$142,864.49	\$171,022.04	\$142,864.49
63	2016 - 2019 BHcare CTH16F002 (BHC)	HOPWA	\$172,761.00	\$118,981.25	\$69,451.46	\$49,529.79	\$69,451.46
64	2016 - 2019 Columbus House CTH16F002 (CH)	HOPWA	\$91,837.00	\$101,917.31	\$70,900.40	\$31,016.91	\$70,900.40

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2016 65	2016 - 2019 Independence Northwest CTH16F002 (IN)	Support rental subsidies for 10 individual and/or family households in the greater Waterbury and Naugatuck Valley areas, participating in the Transitional Housing program for a period of 12-36 months. Program participants will also receive peer counseling, advocacy and independent living skills training in order to address their special needs in maintaining safe and secure housing.	\$68,782.00	\$69,003.00	\$54,082.00	\$14,921.00	\$54,082.00
66	2016 - 2019 Leeway CTH16F002 (LW)	To provide housing case management services for up to 30 individuals residing in the agency's Residential Care Program. The Housing Case Manager will create discharge plans with each resident, will locate, secure and maintain 30 safe housing units that are considered the most independent for the client, and will include referrals to community resources in the field of medicine, mental health and substance abuse recovery, and employment when possible. The majority of funding will be used for case management.	\$26,205.00	\$39,844.00	\$12,292.52	\$27,551.48	\$12,292.52
67	2016 - 2019 Liberty Community Services CTH16F002 (LCS)	To provide up to 100 people with PLWA screenings for services and referrals for supportive housing and provide 42 people with Tenant Based Rental Assistance (TBRA). Program includes case management, outreach, referrals, staff support, housing, as well as supportive services for homeless and near homeless people with HIV/AIDS.	\$287,770.00	\$287,770.00	\$207,259.58	\$80,510.42	\$207,259.58
68	2016 - 2019 New Reach CTH16F002 (NR)	New Reach AIDS Supportive Housing Program will provide TBRA for up to 24 units of housing to families affected by HIV/AIDS. Provide security deposits to a minimum of 5 eligible clients (new families and/or families moving from one unit to another). 80% of households will apply for permanent subsidies when they become available in the State of Connecticut.	\$288,710.00	\$297,645.65	\$215,540.44	\$82,105.21	\$215,540.44
69	2016 - 2019 City of New Haven CTH16F002 (CoNH)	To plan and coordinate the City's HOPWA activities, provide technical assistance, contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.	\$28,950.00	\$28,950.00	\$12,336.48	\$16,613.52	\$12,336.48

Summary of Accomplishments



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 Integrated Disbursement and Information System
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed	
Acquisition	Acquisition of Real Property (01)	2	\$115,939.37	0	\$0.00	2	\$115,939.37	
	Disposition (02)	2	\$129,659.94	0	\$0.00	2	\$129,659.94	
	Relocation (08)	1	\$0.00	0	\$0.00	1	\$0.00	
	Total Acquisition	5	\$245,599.31	0	\$0.00	5	\$245,599.31	
Economic Development	Other Commercial/Industrial Improvements (17D)	1	\$30,000.00	0	\$0.00	1	\$30,000.00	
	ED Technical Assistance (18B)	2	\$64,893.52	1	\$40,000.00	3	\$104,893.52	
	Total Economic Development	3	\$94,893.52	1	\$40,000.00	4	\$134,893.52	
Housing	Construction of Housing (12)	1	\$59,875.00	0	\$0.00	1	\$59,875.00	
	Rehab; Single-Unit Residential (14A)	1	\$19,999.38	0	\$0.00	1	\$19,999.38	
	Rehab; Multi-Unit Residential (14B)	3	\$419,369.61	0	\$0.00	3	\$419,369.61	
	Lead-Based/Lead Hazard Test/Abate (14I)	1	\$89,614.43	0	\$0.00	1	\$89,614.43	
	Code Enforcement (15)	1	\$324,204.39	0	\$0.00	1	\$324,204.39	
	Total Housing	7	\$913,062.81	0	\$0.00	7	\$913,062.81	
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$0.00	0	\$0.00	2	\$0.00	
	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00	
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$60,000.00	1	\$60,000.00	
	Youth Centers (03D)	1	\$110,544.36	0	\$0.00	1	\$110,544.36	
	Neighborhood Facilities (03E)	4	\$71,268.11	0	\$0.00	4	\$71,268.11	
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00	
	Sidewalks (03L)	0	\$0.00	1	\$250,000.00	1	\$250,000.00	
	Tree Planting (03N)	0	\$0.00	1	\$20,000.00	1	\$20,000.00	
	Health Facilities (03P)	4	\$0.00	0	\$0.00	4	\$0.00	
	Abused and Neglected Children Facilities (03Q)	1	\$0.00	0	\$0.00	1	\$0.00	
	Total Public Facilities and Improvements	14	\$181,812.47	3	\$330,000.00	17	\$511,812.47	
	Public Services	Public Services (General) (05)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
		Senior Services (05A)	1	\$20,143.00	2	\$29,505.00	3	\$49,648.00
Youth Services (05D)		0	\$0.00	15	\$278,886.00	15	\$278,886.00	



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Activity Group	Activity Category	Open Activities		Completed Activities		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
Public Services	Substance Abuse Services (05F)	0	\$0.00	1	\$30,380.00	1	\$30,380.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$13,790.00	1	\$13,790.00
	Employment Training (05H)	0	\$0.00	2	\$44,819.00	2	\$44,819.00
	Health Services (05M)	0	\$0.00	2	\$30,317.00	2	\$30,317.00
	Housing Counseling (05U)	0	\$0.00	1	\$9,850.00	1	\$9,850.00
	Food Banks (05W)	0	\$0.00	2	\$32,407.76	2	\$32,407.76
	Total Public Services		1	\$20,143.00	27	\$494,954.76	28
General Administration and Planning	Planning (20)	1	\$109,782.70	0	\$0.00	1	\$109,782.70
	General Program Administration (21A)	2	\$535,799.82	0	\$0.00	2	\$535,799.82
	Total General Administration and Planning	3	\$645,582.52	0	\$0.00	3	\$645,582.52
Grand Total		33	\$2,101,093.63	31	\$864,954.76	64	\$2,966,048.39



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	33,415	0	33,415
		Housing Units	0	0	0
	Disposition (02)	Persons	104,370	0	104,370
		Relocation (08)	Households	0	0
	Total Acquisition		137,785	0	137,785
Economic Development	Other Commercial/Industrial Improvements (17D)	Business	42,495	0	42,495
		ED Technical Assistance (18B)	Business	0	141
		Jobs	182	0	182
	Total Economic Development		42,677	141	42,818
Housing	Construction of Housing (12)	Housing Units	0	0	0
		Rehab; Single-Unit Residential (14A)	Housing Units	0	0
	Rehab; Multi-Unit Residential (14B)	Housing Units	110	0	110
		Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	29	0
	Code Enforcement (15)	Housing Units	40,465	0	40,465
		Total Housing		40,604	0
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
		Senior Centers (03A)	Public Facilities	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	336	336
	Youth Centers (03D)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	129,190	0	129,190
	Street Improvements (03K)	Persons	10,580	0	10,580
	Sidewalks (03L)	Persons	0	10,155	10,155
	Tree Planting (03N)	Public Facilities	0	153,110	153,110
	Health Facilities (03P)	Public Facilities	0	0	0
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		139,770	163,601	303,371
Public Services	Public Services (General) (05)	Persons	0	129	129
		Senior Services (05A)	Persons	672	136
	Youth Services (05D)	Persons	0	3,133	3,133
	Substance Abuse Services (05F)	Persons	0	109	109
	Battered and Abused Spouses (05G)	Persons	0	36	36
	Employment Training (05H)	Persons	0	222	222
	Health Services (05M)	Persons	0	357	357



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Housing Counseling (05U)	Households	0	1,254	1,254
	Food Banks (05W)	Persons	0	545	545
	Total Public Services		672	5,921	6,593
Grand Total			361,508	169,663	531,171



NEW HAVEN

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	68	41	
	Black/African American	0	0	70	0	
	Other multi-racial	0	0	1	0	
	Total Housing	0	0	139	41	
Non Housing	White	1,915	1,217	591	0	
	Black/African American	3,001	214	529	0	
	Asian	60	0	0	0	
	American Indian/Alaskan Native	11	0	0	0	
	Asian & White	1	0	0	0	
	Black/African American & White	18	0	25	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	2	2	0	0	
	Other multi-racial	445	329	109	0	
	Total Non Housing	5,453	1,762	1,254	0	
	Grand Total	White	2,154	1,303	659	41
		Black/African American	3,295	231	599	0
Asian		60	0	0	0	
American Indian/Alaskan Native		11	0	0	0	
Asian & White		1	0	0	0	
Black/African American & White		18	0	25	0	
Amer. Indian/Alaskan Native & Black/African Amer.		2	2	0	0	
Other multi-racial		457	329	110	0	
Total Grand Total		5,998	1,865	1,393	41	



NEW HAVEN

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	40	0
	Mod (>50% and <=80%)	32	29	0
	Total Low-Mod	32	69	0
	Non Low-Mod (>80%)	19	19	0
	Total Beneficiaries	51	88	0
Non Housing	Extremely Low (<=30%)	129	0	3,389
	Low (>30% and <=50%)	251	0	1,412
	Mod (>50% and <=80%)	531	0	464
	Total Low-Mod	911	0	5,265
	Non Low-Mod (>80%)	343	0	128
	Total Beneficiaries	1,254	0	5,393



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 HOME Summary of Accomplishments

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Program Year: 2016
 Start Date 01-Jul-2016 - End Date 30-Jun-2017
 NEW HAVEN
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$568,025.67	17	17
Existing Homeowners	\$428,394.00	29	29
Total, Homebuyers and Homeowners	\$996,419.67	46	46
Grand Total	\$996,419.67	46	46

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
First Time Homebuyers	1	6	0	10	7	17	
Existing Homeowners	3	8	3	15	14	29	
Total, Homebuyers and Homeowners	4	14	3	25	21	46	
Grand Total	4	14	3	25	21	46	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2016

Start Date 01-Jul-2016 - End Date 30-Jun-2017

NEW HAVEN

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	10	8	8	3
Black/African American	7	0	21	0
Total	17	8	29	3

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	18	11	18	11
Black/African American	28	0	28	0
Total	46	11	46	11

List of Activities

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REPORT FOR CPD PROGRAM CDBG, HESG, HOPWA, HOME
 PGM YR 2016

Funding Agency: CONNECTICUT

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	24	Farnam Court Phase 1	3103	Farnam Court Phase 1	Open	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				HOME	\$0.00	\$0.00	\$0.00
		2016 Total					\$0.00	\$0.00	\$0.00
		Program Grand Total				HOME	\$0.00	\$0.00	\$0.00
		Grand Total					\$0.00	\$0.00	\$0.00
Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	1	Acquisition	3060	Acquisition	Open	CDBG	\$427,328.00	\$22,786.54	\$404,541.46
		Project Total					\$427,328.00	\$22,786.54	\$404,541.46
	2	Habitat for Humanity - Acquisition	3061	Habitat for Humanity - Acquisition	Open	CDBG	\$112,838.57	\$93,152.83	\$19,685.74
		Project Total					\$112,838.57	\$93,152.83	\$19,685.74
	3	Demolition	3062	Demolition	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	Disposition	3063	Disposition	Open	CDBG	\$45,000.00	\$20,582.46	\$24,417.54
		Project Total					\$45,000.00	\$20,582.46	\$24,417.54
	5	Property Management Public	3064	Property Management Public	Open	CDBG	\$169,723.00	\$129,665.85	\$40,057.15
		Project Total					\$169,723.00	\$129,665.85	\$40,057.15
	6	Neighborhood Commercial Revitalization-EDA	3065	Neighborhood Commercial Revitalization-EDA	Open	CDBG	\$54,871.00	\$30,000.00	\$24,871.00
		Project Total					\$54,871.00	\$30,000.00	\$24,871.00
	7	Small Business Service Center (SBSC)	3066	Small Business Service Center (SBSC)	Open	CDBG	\$150,271.00	\$85,546.89	\$64,724.11
		Project Total					\$150,271.00	\$85,546.89	\$64,724.11
	8	Small Contractors' Development Program	3067	Small Contractors' Development Program	Open	CDBG	\$25,000.00	\$0.00	\$25,000.00
		Project Total					\$25,000.00	\$0.00	\$25,000.00
	9	Spanish American Merchants Association (SAMA)	3068	Spanish American Merchants Association (SAMA)	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	10	Anti-Blight Public Improvements - LCI	3069	Anti-Blight Public Improvements - LCI	Open	CDBG	\$51,000.00	\$47,965.89	\$3,034.11
		Project Total					\$51,000.00	\$47,965.89	\$3,034.11
	11	Believe In Me Corporation	3070	Believe In Me Corporation Public Improvement	Open	CDBG	\$60,000.00	\$0.00	\$60,000.00
		Project Total					\$60,000.00	\$0.00	\$60,000.00
	12	Cornell Scott - Hill Health Corporation	3071	Cornell Scott - Hill Health Corporation	Open	CDBG	\$20,000.00	\$0.00	\$20,000.00
		Project Total					\$20,000.00	\$0.00	\$20,000.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	13	Economic Development Corporation of Greater New Haven	3072	Economic Development Corporation of Greater New Haven	Open	CDBG	\$9,858.00	\$0.00	\$9,858.00
		Project Total					\$9,858.00	\$0.00	\$9,858.00
	14	Fair Haven Community Health Clinic	3073	Fair Haven Community Health Clinic	Open	CDBG	\$25,000.00	\$0.00	\$25,000.00
		Project Total					\$25,000.00	\$0.00	\$25,000.00
	15	Institute Library (Young Men's Institute Library)	3074	Institute Library (Young Men's Institute Library)	Open	CDBG	\$70,000.00	\$0.00	\$70,000.00
		Project Total					\$70,000.00	\$0.00	\$70,000.00
	16	Mary Wade Home Improvements	3075	Mary Wade Home Improvements	Open	CDBG	\$30,000.00	\$0.00	\$30,000.00
		Project Total					\$30,000.00	\$0.00	\$30,000.00
	17	New Haven Ecology Project	3076	New Haven Ecology Project	Open	CDBG	\$60,000.00	\$0.00	\$60,000.00
		Project Total					\$60,000.00	\$0.00	\$60,000.00
	18	Sidewalk Improvements - Engineering	3078	Sidewalk Improvements - Engineering	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
		Project Total					\$250,000.00	\$250,000.00	\$0.00
	19	Beulah Land Development Corp.	3079	Beulah Land Development Corp Rehab	Open	CDBG	\$60,000.00	\$19,999.38	\$40,000.62
		Project Total					\$60,000.00	\$19,999.38	\$40,000.62
	20	Health - Environmental Rehab	3080	Health - Environmental Rehab	Open	CDBG	\$141,153.00	\$103,891.97	\$37,261.03
		Project Total					\$141,153.00	\$103,891.97	\$37,261.03
	21	Housing Code Enforcement	3081	Housing Code Enforcement	Open	CDBG	\$378,095.14	\$324,204.39	\$53,890.75
		Project Total					\$378,095.14	\$324,204.39	\$53,890.75
	22	Neighborhood Housing Services	3082	Neighborhood Housing Services	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	23	Residential Rehab Anti Blight LCI Program	3083	Residential Rehab Anti Blight LCI Program	Open	CDBG	\$537,273.00	\$427,700.39	\$109,572.61
		Project Total					\$537,273.00	\$427,700.39	\$109,572.61
	24	Beulah Land Development Corp	3084	Beulah Land Development Corp New Construction	Open	CDBG	\$60,000.00	\$59,875.00	\$125.00
		Project Total					\$60,000.00	\$59,875.00	\$125.00
	25	Relocation LCI	3085	Relocation LCI	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	26	Comprehensive Plan	3086	Comprehensive Plan	Open	CDBG	\$118,419.00	\$118,419.00	\$0.00
		Project Total					\$118,419.00	\$118,419.00	\$0.00
	27	General Administration	3087	General Administration	Open	CDBG	\$634,732.83	\$610,003.53	\$24,729.30
		Project Total					\$634,732.83	\$610,003.53	\$24,729.30
	28	Believe In Me Empowerment Corporation	3088	Believe In Me Empowerment Corporation	Completed	CDBG	\$30,380.00	\$30,380.00	\$0.00
		Project Total					\$30,380.00	\$30,380.00	\$0.00
	29	BHcare, Inc. for Domestic Violence of Greater New Haven	3089	BHcare, Inc. for Domestic Violence of Greater New Haven	Completed	CDBG	\$13,790.00	\$13,790.00	\$0.00
		Project Total					\$13,790.00	\$13,790.00	\$0.00
	30	Casa Otonal Inc.	3090	Casa Otonal Inc.	Completed	CDBG	\$9,850.00	\$9,850.00	\$0.00
		Project Total					\$9,850.00	\$9,850.00	\$0.00

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2016	31	Catholic Charities, Inc./Centro San Jose	3091	Catholic Charities, Inc./Centro San Jose	Completed	CDBG	\$17,730.00	\$17,730.00	\$0.00
		Project Total					\$17,730.00	\$17,730.00	\$0.00
	32	Children in Placement	3092	Children in Placement	Completed	CDBG	\$19,700.00	\$19,700.00	\$0.00
		Project Total					\$19,700.00	\$19,700.00	\$0.00
	33	City of New Haven Elderly Services	3093	City of New Haven Elderly Services	Open	CDBG	\$20,143.00	\$20,143.00	\$0.00
		Project Total					\$20,143.00	\$20,143.00	\$0.00
	34	City of New Haven Health Dept. Asthma Prevention Program	3094	City of New Haven Health Dept. Asthma Prevention Program	Completed	CDBG	\$10,317.00	\$10,317.00	\$0.00
		Project Total					\$10,317.00	\$10,317.00	\$0.00
	35	Clifford W. Beers Guidance Clinic	3095	Clifford W. Beers Guidance Clinic	Completed	CDBG	\$4,925.00	\$4,925.00	\$0.00
		Project Total					\$4,925.00	\$4,925.00	\$0.00
	36	Dixwell/Newhallville Community Mental Health Services, Inc.	3096	Continuum of Care Dixwell/Newhallville Community Mental Health Services, Inc.	Completed	CDBG	\$19,700.00	\$19,700.00	\$0.00
		Project Total					\$19,700.00	\$19,700.00	\$0.00
	37	Downtown Evening Soup Kitchen (DESK)	3097	Downtown Evening Soup Kitchen (DESK)	Completed	CDBG	\$12,407.76	\$12,407.76	\$0.00
		Project Total					\$12,407.76	\$12,407.76	\$0.00
	38	Elephant In The Room (EIR) Urban Youth Boxing, Inc.	3098	Elephant In The Room (EIR) Urban Youth Boxing, Inc.	Completed	CDBG	\$24,775.00	\$24,775.00	\$0.00
		Project Total					\$24,775.00	\$24,775.00	\$0.00
	39	Evergreen Family Oriented Tree, Inc.	3099	Evergreen Family Oriented Tree, Inc.	Completed	CDBG	\$8,865.00	\$8,865.00	\$0.00
		Project Total					\$8,865.00	\$8,865.00	\$0.00
	40	Farnam Neighborhood House	3100	Farnam Neighborhood House	Completed	CDBG	\$55,153.00	\$55,153.00	\$0.00
		Project Total					\$55,153.00	\$55,153.00	\$0.00
	41	FISH of Greater New Haven, Inc.	3101	FISH of Greater New Haven, Inc.	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	42	Hannah Gray Dev't Corp./Ella B Scantlebury	3102	Hannah Gray Dev't Corp./Ella B Scantlebury	Completed	CDBG	\$12,313.00	\$12,313.00	\$0.00
		Project Total					\$12,313.00	\$12,313.00	\$0.00
	43	Higher Heights Youth Empowerment Programs, Inc.	3103	Higher Heights Youth Empowerment Programs, Inc.	Completed	CDBG	\$19,700.00	\$19,700.00	\$0.00
		Project Total					\$19,700.00	\$19,700.00	\$0.00
	44	JUNTA	3104	JUNTA	Completed	CDBG	\$19,700.00	\$19,700.00	\$0.00
		Project Total					\$19,700.00	\$19,700.00	\$0.00
	45	Literacy Volunteers of Greater New Haven	3105	Literacy Volunteers of Greater New Haven	Completed	CDBG	\$25,119.00	\$25,119.00	\$0.00
		Project Total					\$25,119.00	\$25,119.00	\$0.00
	46	Mary Wade Home	3106	Mary Wade Home	Completed	CDBG	\$17,192.00	\$17,192.00	\$0.00
		Project Total					\$17,192.00	\$17,192.00	\$0.00
	47	Montessori School on Edgewood	3107	Montessori School on Edgewood	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	48	New Haven Ecology Project	3108	New Haven Ecology Project	Completed	CDBG	\$14,775.00	\$14,775.00	\$0.00
		Project Total					\$14,775.00	\$14,775.00	\$0.00

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2016	49	New Haven HomeOwnership Center	3109	New Haven HomeOwnership Center	Completed	CDBG	\$9,850.00	\$9,850.00	\$0.00
		Project Total					\$9,850.00	\$9,850.00	\$0.00
	50	New Haven Pop Warner Inc.	3110	New Haven Pop Warner Inc.	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	51	New Haven READS	3111	New Haven READS	Completed	CDBG	\$29,550.00	\$29,550.00	\$0.00
		Project Total					\$29,550.00	\$29,550.00	\$0.00
	52	Project More	3112	Project More	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	53	Sickle Cell Disease Association of CT Inc.	3113	Sickle Cell Disease Association of CT Inc.	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	54	Student Parenting and Family Services, Inc.	3114	Student Parenting and Family Services, Inc.	Completed	CDBG	\$12,313.00	\$12,313.00	\$0.00
		Project Total					\$12,313.00	\$12,313.00	\$0.00
	55	Youth Soccer Association of New Haven, Inc.	3115	Youth Soccer Association of New Haven, Inc.	Completed	CDBG	\$9,850.00	\$9,850.00	\$0.00
		Project Total					\$9,850.00	\$9,850.00	\$0.00
	56	HOME (CHDO Set-Aside)	3154	335 MUNSON STREET	Open	HOME	\$165,000.00	\$24,000.00	\$141,000.00
		Project Total					\$165,000.00	\$24,000.00	\$141,000.00
	57	HOME (Elderly Rehab)	3122	202 Edgewood Avenue	Completed	HOME	\$15,000.00	\$15,000.00	\$0.00
			3123	1537 CHAPEL STREET	Completed	HOME	\$15,000.00	\$15,000.00	\$0.00
			3155	494 HOWARD AVENUE	Completed	HOME	\$13,050.00	\$13,050.00	\$0.00
			3156	99 POND LILY AVENUE	Completed	HOME	\$10,500.00	\$10,500.00	\$0.00
			3157	892 TOWNSEND AVENUE	Completed	HOME	\$14,370.00	\$14,370.00	\$0.00
			3158	68 ARCH STREET	Completed	HOME	\$7,800.00	\$7,800.00	\$0.00
			3168	53 ELIZABETH STREET	Open	HOME	\$12,200.00	\$3,660.00	\$8,540.00
		Project Total					\$87,920.00	\$79,380.00	\$8,540.00
	58	HOME (Housing Development)	3128	51 VERNON STREET - CONSTRUCTION	Completed	HOME	\$70,000.00	\$70,000.00	\$0.00
			3129	55 VERNON STREET - NEW CONSTRUCTION	Completed	HOME	\$70,000.00	\$70,000.00	\$0.00
			3150	ORCHARD STREET PHASE III - PRE DEV	Open	HOME	\$79,600.00	\$63,500.00	\$16,100.00
			3163	186-192 FERRY STREET	Open	HOME	\$65,000.00	\$37,194.72	\$27,805.28
			3164	119 DAVENPORT AVENUE	Open	HOME	\$65,000.00	\$30,438.19	\$34,561.81
			3165	ORCHARD STREET PHASE III - CONSTRUCTION	Open	HOME	\$489,875.00	\$0.00	\$489,875.00
		Project Total					\$839,475.00	\$271,132.91	\$568,342.09
	59	HOME (Downpayment/Closing Cost Program)	3125	500 WOODWARD AVENUE	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			3126	508 HUNTINGTON STREET	Completed	HOME	\$2,869.53	\$2,869.53	\$0.00
			3131	152 VALLEY STREET	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			3146	433 LEXINGTON AVENUE	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			3147	54-56 MONROE STREET	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			3152	184 ELAINE TERRACE	Completed	HOME	\$7,446.64	\$7,446.64	\$0.00
			3153	34 PIERPONT STREET	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	59	HOME (Downpayment/Closing Cost Program)	3159	5 MORSE PLACE	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			3161	30 BELLEVUE ROAD	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			3162	201-203 PINE STREET	Completed	HOME	\$12,300.00	\$12,300.00	\$0.00
			3169	33 FOWLER STREET	Open	HOME	\$9,900.13	\$0.00	\$9,900.13
			Project Total				\$102,516.30	\$92,616.17	\$9,900.13
	60	HOME (EERAP)	3057	275 DIVISION STREET (EERAP)	Canceled	HOME	\$0.00	\$0.00	\$0.00
			3058	275 DIVISION STREET (EERAP)	Completed	HOME	\$29,999.00	\$29,999.00	\$0.00
			3059	431-433 LOMBARD STREET	Completed	HOME	\$30,000.00	\$30,000.00	\$0.00
			3124	160-162 STARR STREET	Completed	HOME	\$30,000.00	\$30,000.00	\$0.00
			3127	691-693 WINCHESTER AVENUE	Completed	HOME	\$30,000.00	\$30,000.00	\$0.00
			3130	381-383 EDGEWOOD AVENUE	Completed	HOME	\$29,900.00	\$29,900.00	\$0.00
			3145	30 FOWLER STREET	Completed	HOME	\$29,900.00	\$29,900.00	\$0.00
			3148	1687 ELLA GRASSO BLVD	Completed	HOME	\$16,120.00	\$16,120.00	\$0.00
			3149	1897 CHAPEL STREET	Completed	HOME	\$30,000.00	\$30,000.00	\$0.00
			3151	183 GLEN HAVEN ROAD	Open	HOME	\$29,686.00	\$14,843.00	\$14,843.00
			3160	55 ADMIRAL STREET (EERAP)	Open	HOME	\$30,000.00	\$30,000.00	\$0.00
			3166	145-147 STARR STREET	Open	HOME	\$28,682.60	\$9,000.00	\$19,682.60
			3167	752 ORCHARD STREET	Open	HOME	\$30,000.00	\$5,100.00	\$24,900.00
			Project Total				\$344,287.60	\$284,862.00	\$59,425.60
	61	HOME Administration	3116	HOME Administration	Open	HOME	\$98,562.50	\$70,130.64	\$28,431.86
		Project Total					\$98,562.50	\$70,130.64	\$28,431.86
	62	ESG16 - New Haven	3117	ESG16 - Admin	Open	HESG	\$23,541.53	\$23,541.53	\$0.00
			3118	ESG16 - Rapid Rehousing	Open	HESG	\$92,523.00	\$62,392.94	\$30,130.06
			3119	ESG16 - Prevention	Open	HESG	\$57,765.00	\$56,185.10	\$1,579.90
			3120	ESG16 - Shelter	Open	HESG	\$140,057.00	\$84,238.05	\$55,818.95
			Project Total				\$313,886.53	\$226,357.62	\$87,528.91
63	2016 - 2019 BHcare CTH16F002 (BHC)	3137	2016 - 2019 TBRA CTH16F002 (BHC)	Completed	HOPWA	\$39,673.25	\$39,673.25	\$0.00	
		3138	2016 - 2019 Supportive Services CTH16F002 (BHC)	Completed	HOPWA	\$53,430.45	\$53,430.45	\$0.00	
		3139	2016 - 2019 PHP CTH16F002 (BHC)	Completed	HOPWA	\$4,375.00	\$4,375.00	\$0.00	
		3140	2016 - 2019 Project Sponsor Admin CTH16F002 (BHC)	Completed	HOPWA	\$11,592.80	\$11,592.80	\$0.00	
		Project Total				\$109,071.50	\$109,071.50	\$0.00	
64	2016 - 2019 Columbus House CTH16F002 (CH)	3142	2016 - 2019 TBRA CTH16F002 (CH)	Completed	HOPWA	\$69,834.29	\$69,834.29	\$0.00	
		3143	2016 - 2019 Supportive Services CTH16F002 (CH)	Completed	HOPWA	\$23,161.15	\$23,161.15	\$0.00	
		3144	2016 - 2019 Project Sponsor Admin CTH16F002 (CH)	Completed	HOPWA	\$4,872.50	\$4,872.50	\$0.00	
		Project Total				\$97,867.94	\$97,867.94	\$0.00	
65	2016 - 2019 Independence Northwest CTH16F002 (IN)	3132	2016 - 2019 TBRA CTH16F002 (IN)	Completed	HOPWA	\$68,901.00	\$68,901.00	\$0.00	
	Project Total					\$68,901.00	\$68,901.00	\$0.00	
66	2016 - 2019 Leeway CTH16F002 (LW)	3141	2016 - 2019 Supportive Services CTH16F002 (LW)	Completed	HOPWA	\$17,668.29	\$17,668.29	\$0.00	

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	66	Project Total					\$17,668.29	\$17,668.29	\$0.00
	67	2016 - 2019 Liberty Community Services CTH16F002 (LCS)	3136	2016 - 2019 TBRA CTH16F002 (LCS)	Completed	HOPWA	\$272,321.40	\$272,321.40	\$0.00
		Project Total					\$272,321.40	\$272,321.40	\$0.00
	68	2016 - 2019 New Reach CTH16F002 (NR)	3133	2016 - 2019 PHP CTH16F002 (NR)	Completed	HOPWA	\$3,361.42	\$3,361.42	\$0.00
			3134	2016 - 2019 Project Sponsor Admin CTH16F002 (NR)	Completed	HOPWA	\$20,010.92	\$20,010.92	\$0.00
			3135	2016 - 2019 TBRA CTH16F002 (NR)	Completed	HOPWA	\$266,971.38	\$266,971.38	\$0.00
		Project Total					\$290,343.72	\$290,343.72	\$0.00
	69	2016 - 2019 City of New Haven CTH16F002 (CoNH)	3121	2016 - 2019 Grantee Admin CTH16F002 (CoNH)	Completed	HOPWA	\$18,743.67	\$18,743.67	\$0.00
		Project Total					\$18,743.67	\$18,743.67	\$0.00
		Program Total				CDBG	\$4,065,660.30	\$2,918,891.88	\$1,146,768.42
						HESG	\$313,886.53	\$226,357.62	\$87,528.91
						HOME	\$1,637,761.40	\$822,121.72	\$815,639.68
						HOPWA	\$874,917.52	\$874,917.52	\$0.00
		2016 Total					\$6,892,225.75	\$4,842,288.74	\$2,049,937.01
						CDBG	\$4,065,660.30	\$2,918,891.88	\$1,146,768.42
						HESG	\$313,886.53	\$226,357.62	\$87,528.91
						HOME	\$1,637,761.40	\$822,121.72	\$815,639.68
						HOPWA	\$874,917.52	\$874,917.52	\$0.00
		Program Grand Total							
						CDBG	\$4,065,660.30	\$2,918,891.88	\$1,146,768.42
						HESG	\$313,886.53	\$226,357.62	\$87,528.91
						HOME	\$1,637,761.40	\$822,121.72	\$815,639.68
						HOPWA	\$874,917.52	\$874,917.52	\$0.00
		Grand Total					\$6,892,225.75	\$4,842,288.74	\$2,049,937.01

HUD Grants and Program Income

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
HOME	EN	NEW HAVEN	M06MC090203	\$1,617,946.00	\$881,666.27	\$736,279.73	\$736,279.73	\$0.00	\$0.00	\$0.00	\$0.00			
			M07MC090203	\$1,617,533.00	\$554,795.30	\$1,062,737.70	\$1,062,737.70	\$0.00	\$0.00	\$0.00	\$0.00			
			M08MC090203	\$1,560,700.00	\$390,175.00	\$1,170,525.00	\$1,170,525.00	\$0.00	\$0.00	\$0.00	\$0.00			
			M09MC090203	\$1,747,553.00	\$459,473.89	\$1,288,079.11	\$1,288,079.11	\$0.00	\$0.00	\$0.00	\$0.00			
			M10MC090203	\$1,737,520.00	\$462,304.47	\$1,275,215.53	\$1,275,215.53	\$225,690.36	\$0.00	\$0.00	\$0.00			
			M11MC090203	\$1,533,617.00	\$396,855.16	\$1,136,761.84	\$1,136,761.84	\$0.00	\$0.00	\$0.00	\$0.00			
			M12MC090203	\$989,371.00	\$247,342.75	\$742,028.25	\$742,028.25	\$102,096.35	\$0.00	\$0.00	\$0.00			
			M13MC090203	\$1,004,824.00	\$251,206.00	\$753,618.00	\$753,618.00	\$0.00	\$0.00	\$0.00	\$0.00			
			M14MC090203	\$1,047,817.00	\$261,954.25	\$785,862.75	\$359,684.26	\$171,783.54	\$0.00	\$426,178.49	\$0.00			
			M15MC090203	\$943,029.00	\$235,757.25	\$707,271.75	\$705,114.80	\$76,843.33	\$0.00	\$2,156.95	\$0.00			
			M16MC090203	\$985,625.00	\$246,406.25	\$189,911.33	\$75,578.59	\$53,444.93	\$550,307.42	\$663,640.16	\$0.00			
			NEW HAVEN Subtotal:				\$38,140,963.00	\$11,469,397.81	\$26,121,257.77	\$25,579,589.59	\$629,858.51	\$550,307.42	\$1,091,975.60	\$0.00
			EN Subtotal:				\$38,140,963.00	\$11,469,397.81	\$26,121,257.77	\$25,579,589.59	\$629,858.51	\$550,307.42	\$1,091,975.60	\$0.00
			PI	NEW HAVEN	M01MC090203	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					M04MC090203	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					M05MC090203	\$1,622,888.45	\$0.00	\$1,622,888.45	\$1,622,888.45	\$0.00	\$0.00	\$0.00	\$0.00	
					M06MC090203	\$376,406.67	\$0.00	\$376,406.67	\$376,406.67	\$0.00	\$0.00	\$0.00	\$0.00	
					M08MC090203	\$60,050.54	\$0.00	\$60,050.54	\$60,050.54	\$0.00	\$0.00	\$0.00	\$0.00	
					M09MC090203	\$225,856.38	\$0.00	\$225,856.38	\$225,856.38	\$0.00	\$0.00	\$0.00	\$0.00	
					M10MC090203	\$279,244.66	\$0.00	\$279,244.66	\$279,244.66	\$0.00	\$0.00	\$0.00	\$0.00	
M11MC090203	\$134,509.07	\$0.00			\$134,509.07	\$134,509.07	\$0.00	\$0.00	\$0.00	\$0.00				
M12MC090203	\$481,143.78	\$0.00			\$481,143.78	\$481,143.78	\$0.00	\$0.00	\$0.00	\$0.00				
M13MC090203	\$135,363.13	\$0.00			\$135,363.13	\$135,363.13	\$0.00	\$0.00	\$0.00	\$0.00				
M14MC090203	\$116,565.22	\$0.00			\$116,565.22	\$116,565.22	\$0.00	\$0.00	\$0.00	\$0.00				
M15MC090203	\$62,378.56	\$0.00			\$62,378.56	\$62,378.56	\$0.00	\$0.00	\$0.00	\$0.00				
M16MC090203	\$29,741.66	\$0.00			\$29,741.66	\$29,741.66	\$23,168.19	\$0.00	\$0.00	\$0.00				
M17MC090203	\$5,246.76	\$0.00			\$5,246.76	\$5,246.76	\$5,246.76	\$0.00	\$0.00	\$0.00				
NEW HAVEN Subtotal:				\$3,529,394.88	\$0.00	\$3,529,394.88	\$3,529,394.88	\$28,414.95	\$0.00	\$0.00	\$0.00			
PI Subtotal:				\$3,529,394.88	\$0.00	\$3,529,394.88	\$3,529,394.88	\$28,414.95	\$0.00	\$0.00	\$0.00			
PA	NEW HAVEN	M15MC090203	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
		NEW HAVEN Subtotal:				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PA Subtotal:				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
GRANTEE				\$164,559,611.45	\$20,815,639.47	\$149,673,873.41	\$147,936,489.22	\$3,579,660.11	\$8,416,340.23	\$10,153,724.42	\$0.00			

Activity Name List

Activity Name List

Activity Name	Program Year	Project ID	Activity ID	Page #
Acquisition	2016	1	3060	121
Anti-Blight Public Improvements - LCI	2016	10	3069	135
Believe In Me Corporation Public Improvement	2016	11	3070	136
Believe In Me Empowerment Corporation	2016	28	3088	168
Beulah Land Development Corp New Construction	2016	24	3084	160
Beulah Land Development Corp Rehab	2016	19	3079	151
BHcare, Inc. for Domestic Violence of Greater New Haven	2016	29	3089	170
Casa Otonal Inc.	2016	30	3090	172
Catholic Charities, Inc./Centro San Jose	2016	31	3091	174
Children in Placement	2016	32	3092	176
City of New Haven Elderly Services	2016	33	3093	178
City of New Haven Health Dept. Asthma Prevention Program	2016	34	3094	180
Clifford W. Beers Guidance Clinic	2016	35	3095	182
Complete Streets Program	2013	11	3010	118
Comprehensive Plan	2016	26	3086	164
Continuum of Care Dixwell/Newhallville Community Mental Health Services	2016	36	3096	184
Cornell Scott - Hill Health Corporation	2015	71	3000	116
Cornell Scott - Hill Health Corporation	2016	12	3071	138
Demolition	2016	3	3062	124
Disposition	2016	4	3063	125
Downtown Evening Soup Kitchen (DESK)	2016	37	3097	186
Economic Development Corporation of Greater New Haven	2016	13	3072	140
Elephant In The Room (EIR) Urban Youth Boxing, Inc.	2016	38	3098	188
Evergreen Family Oriented Tree, Inc.	2016	39	3099	190
Fair Haven Community Health Clinic	2015	9	2953	107
Fair Haven Community Health Clinic	2016	14	3073	142
Farnam Neighborhood House	2016	40	3100	192
FISH of Greater New Haven, Inc.	2016	41	3101	194
General Administration	2016	27	3087	166
Habitat for Humanity - Acquisition	2016	2	3061	122
Hannah Gray Dev't Corp./Ella B Scantlebury	2016	42	3102	196
Health - Environmental Rehab	2016	20	3080	153
Higher Heights Youth Empowerment Programs, Inc.	2016	43	3103	198
Housing Code Enforcement	2016	21	3081	155
Institute Library (Young Men's Institute Library)	2016	15	3074	144
JUNTA	2016	44	3104	200
Literacy Volunteers of Greater New Haven	2016	45	3105	202
Mary Wade Home	2016	46	3106	204
Mary Wade Home Improvements	2016	16	3075	146
Montessori School on Edgewood	2016	47	3107	206
Mutual Housing DBA NeighborWorks New Horizons	2015	20	2964	112
Neighborhood Commercial Revitalization-EDA	2016	6	3065	128
Neighborhood Housing Services	2016	22	3082	156
New Haven Ecology Project	2016	17	3076	148
New Haven Ecology Project	2016	48	3108	208
New Haven HomeOwnership Center	2016	49	3109	210
New Haven Pop Warner Inc.	2016	50	3110	212
New Haven READS	2016	51	3111	214
New Haven Teen Center "The Escape"	2013	74	3048	119
New Reach (formerly New Haven Home Recovery)	2015	21	2965	114

Activity Name List

Activity Name	Program Year	Project ID	Activity ID	Page #
Project More	2016	52	3112	216
Property Management Public	2016	5	3064	126
Relocation LCI	2016	25	3085	162
Residential Rehab Anti Blight LCI Program	2016	23	3083	158
rkids	2015	12	2956	109
Sickle Cell Disease Association of CT Inc.	2016	53	3113	218
Sidewalk Improvements - Engineering	2016	18	3078	150
Small Business Service Center (SBSC)	2016	7	3066	129
Small Contractors' Development Program	2016	8	3067	131
Spanish American Merchants Association (SAMA)	2016	9	3068	133
Student Parenting and Family Services, Inc.	2016	54	3114	220
Tree Planting Program NH Parks Dept.	2015	14	2958	111
Urban Farm Public Improvements	2014	17	2822	106
Youth Soccer Association of New Haven, Inc.	2016	55	3115	222

CDBG Activity Summary Report



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$31,300,896.21	\$0.00	\$0.00
		1989	B89MC090009		\$0.00	\$3,728,000.00
		1990	B90MC090009		\$0.00	\$3,529,000.00
		1991	B91MC090009		\$0.00	\$3,925,000.00
		1992	B92MC090009		\$0.00	\$3,959,000.00
		1993	B93MC090009		\$0.00	\$4,370,000.00
		1994	B94MC090009		\$0.00	\$4,813,000.00
		1995	B95MC090009		\$0.00	\$5,278,000.00
		1996	B96MC090009		\$0.00	\$1,698,911.21
		2001	B01MC090009			\$0.00
Total	Total			\$31,300,896.21	\$0.00	\$31,300,896.21

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0017 - Urban Farm Public Improvements
IDIS Activity: 2822 - Urban Farm Public Improvements

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 10/21/2014

Description:

City Activity.
 The goal of the Urban Farming Initiative is to promote urban agriculture as well as healthier and more sustainable habits for New Haven residents. The program will provide for the development of land used to create and cultivate "urban farms" in eligible low-moderate areas. Eligible uses for funding include but are not limited to the following activities: installation of fencing, water taps, lines or sprinkler systems, soil, farm beds, lighting, greenhouses and storage facilities consistent with farm uses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2015	B15MC090009	\$19,800.00	\$0.00	\$19,800.00
	EN	Pre-2015		\$80,200.00	\$0.00	\$0.00
		2014	B14MC090009		\$23,302.22	\$73,610.36
Total	Total			\$100,000.00	\$23,302.22	\$93,410.36

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 30,285
 Census Tract Percent Low / Mod: 71.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A community farm was developed in the Fair Haven Neighborhood located at 613 Ferry St. Funding was used for landscape fabric, soil and compost and raised beds. The garden is maintained by the surrounding residents.	
2015	Neighborhood community garden improvements occurred at 23 Sea St, 122 Lloyd St, 23 Shepard St, 715 Orchard St, 43-49 Arch St, 1592 Chapel St, 145 Davenport Ave, 216-220 Bassett St and 225 Shelton Ave. Improvements included installation of fencing, irrigation, hoop houses, heating for hoop houses, wash stations, benches, gates, permanent flower beds and tables.	
2016	Neighborhood community garden improvements occurred at 221 Shelton Street, 255 Shelton Street and additional improvements to 611-613 Ferry Street. Improvements included installation of fencing, irrigation, hoop houses, heating for hoop houses, wash stations, benches, gates, permanent flower beds and tables.	



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PGM Year: 2015
Project: 0009 - Fair Haven Community Health Clinic
IDIS Activity: 2953 - Fair Haven Community Health Clinic

Status: Open
Location: 374 Grand Ave New Haven, CT 06513-3733

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:

Fair Haven community health center is the only full service health facility in the Fair Haven neighborhood and provides family-oriented medical and health services to nearly 15,000 people a year in 65,000 visits a year to all age groups.

Funding will be used for repairs to the leaking roof which has resulted in the closures of exam rooms when heavy rains or snow occurs.

The leaks have caused visible damage in the clinical area and the main entrance which includes structural, flooring and wall damages.

The work being requested includes roof and gutter replacement of 10,000 square feet of pitched roof and some flat areas.

The specific tasks includes removal of existing shingles and underlayment, replacement of all rotten wood, installation of shingles, rubber membrane roofing on flat sections, flashing, venting, gutters and clean-up.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$55,000.00	\$0.00	\$0.00
Total	Total			\$55,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project has been delayed due to the need for additional funds for leveraging. The appropriation will be carried over to program year 2016-17 for the same purpose.	
2016	No Activity has occurred during the program year. Agency is actively seeking additional funds needed to complete the project. The appropriation will be carried over to program year 2017-18 for the same purpose.	



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PGM Year: 2015
Project: 0012 - rkids
IDIS Activity: 2956 - rkids

Status: Open
Location: 45 Dixwell Ave New Haven, CT 06511-3403
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children Facilities (03Q) **National Objective:** LMC

Initial Funding Date: 10/01/2015

Description:

The rkids program objective is to promote permanency, safety and stability for children removed from their homes because of protective service concerns. The organization is expanding 45 Dixwell by two floors which is currently in the planning stage. In addition, funding is being requested for the property located at 50 Dixwell. There is currently a resolution before the Board of Alders to secure the title to the property. The 50 Dixwell project will include an application for Brownfield funding. BL oversight on procurement, demolition of blighted structure, remediation and surface paving. Property will be utilized for additional parking which is needed due to expanded programming.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	No activity has occurred to date. The project requires additional approvals and funding before it can commence. Funding will be carried over to program year 2016-17.	
2016	No activity has occurred to date. The scope of the project is being revised by City staff and the agency. Improvements will now include expansion of the facilities parking area, handicapped accessibility and improvements to the buildings entryway. Funding will be carried over to program year 2017-18.	



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PGM Year: 2015
Project: 0014 - Tree Planting Program NH Parks Dept.
IDIS Activity: 2958 - Tree Planting Program NH Parks Dept.

Status: Completed 6/30/2017 12:00:00 AM
Location: 720 Edgewood Ave New Haven, CT 06515-2213

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Tree Planting (03N) **National Objective:** LMA

Initial Funding Date: 09/30/2015

Description:

The program will provide for the planting of 60 trees.
 The tree planting will be coordinated through URI as part of a 10,000 tree campaign in 2010.
 URI has instituted a work crew that provides second chance employment to previously incarcerated individuals.
 These additional plantings will provide a work crew of four with an additional ten days of employment.
 Because it will be an enhancement of an existing program 60 planting sites will have already been identified in low-moderate income communities through the on-line request portal, Aldermanic recommendations.
 City Capital Project funding will also be used.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

Public Facilities : 60
 Total Population in Service Area: 76,555
 Census Tract Percent Low / Mod: 67.28

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	No activity has occurred to date. Bids will be solicited for the project which will complement a City tree planting initiative in low income areas. Community input will be accepted for the project. The project should be completed during program year 2016-17.	
2016	During the program year, 226 trees were planted in CDBG eligible neighborhoods, 50 trees were covered by this funding from this activity. The workforce employed for the tree planting program were all part of two work crews. One is a work crew of ex-offenders working to develop skills post incarceration. The other crew is comprised of low income youth who are part of a green jobs corps in partnership with local high schools where work skills meet curriculum. The trees planted by neighborhood is as follows: Dixwell-25, Dwight-15, Edgewood-19, Fair Haven-86, Long Wharf-9, Newhallville-9, Hill-45, West River-10, West Rock-8.	



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PGM Year: 2015
Project: 0020 - Mutual Housing DBA NeighborWorks New Horizons
IDIS Activity: 2964 - Mutual Housing DBA NeighborWorks New Horizons

Status: Open
Location: 235 Grand Ave New Haven, CT 06513-3722

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/30/2015

Description:

Funding will support costs of staff that will provide project management for the rehabilitation of four houses in the Fair Haven neighborhood. The structures are vacant and are at risk for blight, vandalism, and neighborhood instability. Renovations include exterior work entailing roof replacement, gutters, siding repairs, new doors, fencing and landscaping Interior renovations include windows, kitchens, bathrooms, energy star appliances, HVAC system and updated electrical. The rental properties will be owned by MHA and are located at the following addresses: 135 James St (3 units) and 19 Richard St (3 units) and. In addition NHNW offers a free 8 hour CHFA homebuyer education course once a month.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2014	B14MC090009		\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Applications for funding have been submitted for the following sources: LAMPP \$69,000 and HDF \$150,000. Project will be carried over into the 2016-17 program year. Funding will not be released until leveraged funds have been secured.	
2016	Funding was used for predevelopment cost for 19 Richard St and 135 James St, both 3 unit homes. Both properties require rehab which will be completed by June 2018.	



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PGM Year: 2015
Project: 0021 - New Reach (formerly New Haven Home Recovery)
IDIS Activity: 2965 - New Reach (formerly New Haven Home Recovery)

Status: Completed 6/30/2017 12:00:00 AM
Location: 153 East St New Haven, CT 06511-5916

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 10/01/2015

Description:

Funds are being requested for Life Haven a 20 unit, 60 bed shelter for homeless pregnant women and women with young children located at 447 Ferry St. The building was converted from a convent to a homeless shelter in 1992. The residents live on the second and third floors and a child care center and administrative offices are on the first floor. The project includes driveway and parking lot repairs, replacement of existing concrete sidewalks, replacement main entrance ramp ,metal handrails and a secondary stairwell renovation project. The facility provides for 20 temporary shelter units. Approximately 110 families are served annually through this facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$60,000.00	\$60,000.00	\$60,000.00
Total	Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

Public Facilities : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	84
Black/African American:	0	0	0	0	0	0	203	32
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	2
Other multi-racial:	0	0	0	0	0	0	24	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	336	129
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	331
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	336
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The organization requested an extension for the funding to be carried over into program year 2016-17. The contractor was selected in March 2016 and has meet with the City's Equal Opportunities Division for a compliance review. The contractor is currently in the process of obtaining building permits.	
2016	Improvements include replacement of rear sidewalk and entrance steeps, installation of new handrails for the stairway, installation of exterior railings and installation of a concrete dumpster pad.	



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PGM Year: 2015
Project: 0071 - Cornell Scott - Hill Health Corporation
IDIS Activity: 3000 - Cornell Scott - Hill Health Corporation

Status: Open
Location: 400 Columbus Ave New Haven, CT 06519-1233

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 09/30/2015

Description:
 Funds are being requested for improvements at the main care center. The project will provide for improvements to the first floor central restroom to accommodate all adults, inclusive of those living with disabilities, injuries or requiring medical equipment to ambulate, as well as children living with disabilities and their families or caregivers. The upgrade will be for the addition of two 8x8' handicapped accessible restrooms adjacent to the patient waiting/reception area on the first floor. It will include appropriate reach range, increase floor turning space, ease of entry and egress and fixtures that are operable with one hand. Funding will be combined with program year 2016 activity number 3071 for the addition of a handicapped accessible restroom at the 400 Columbus Avenue location. This will make the location compliant with the Americans with Disabilities Act (ADA) Standards for Accessible Design.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	No activity has occurred to date, agency is seeking additional fund to complete the project.	
2016	The agency is currently seeking additional funding and developing alternative funding strategies. Collaborating with the architect and contractors to maximize the use of available funds. Agency is also evaluating the possible of serving as the general contractor. Once funding and project costs are aligned, the project will be re-bid and proceed as planned.	



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PGM Year: 2013
Project: 0011 - Complete Streets Program
IDIS Activity: 3010 - Complete Streets Program

Status: Open
Location: 200 Orange St New Haven, CT 06510-2016

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/01/2015

Description:
 The purpose of the program is to enhance traffic safety in eligible areas; increase the number of bike, ped-and transit users; and make physical improvements in support of sustainable transportation systems.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 5,290
 Census Tract Percent Low / Mod: 73.25

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Through a joint community and City committee, a street infrastructure project was identified on Clinton Ave which will create a traffic calming corridor from Middletown Ave to Grand Ave. These improvements will be a combination of enhanced pavement markings, geometric alterations, vertical gradient elements, rectangular rapid flashing beacons and signage.	
2016	A contractor has been selected and funding is under contract. Improvements will include sidewalks, handicapped ramps, traffic control foundations, warning pads, curbing, pavement markings, loaming and seeding.	



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PGM Year: 2013
Project: 0074 - Neighborhood Facility Public Improvements
IDIS Activity: 3048 - New Haven Teen Center "The Escape"

Status: Open
Location: 654 Orchard St New Haven, CT 06511-3316

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Initial Funding Date: 01/29/2016

Description:

To create a New Haven Teen Center "The Escape" located at 654 Orchard St. The scope of work will include roof repair, windows doors and door frames, repair of exterior entries and walkways, exterior paint, landscaping and parking area improvements. Interior work will include replacement of ceilings, clean and repaint doors and frames, new carpeting, and repairing walls. Also, electrical work, HVAC, plumbing, security and Technology work will be necessary.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$284,032.00	\$0.00	\$0.00
		2014	B14MC090009		\$110,544.36	\$268,622.59
Total	Total			\$284,032.00	\$110,544.36	\$268,622.59

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The following improvements have been completed during the program year: plumbing - installation of new toilet partitions; electrical - installation of new LED fixtures, replacement of emergency lighting fixtures, wall outlets and new wire service; HVAC - installation of new HVAC unit that covers the senior area, lobby and security area, installed new returns and duct stock in the main space; removal and replacement of ceiling tiles; taped, plastered, sanded and primed interior walls; removed flooring material; new locks and panic hardware was installed; demolition of exterior walls and windows replaced with new Kal-wall infill and frames; ceiling in large central area removed and ducts were installed, Additional improvements are underway. Estimated project completion is October 2016 with anticipated occupancy by the end of November 2016.	
2016	The following improvements were made to the facility during the program year: interior painting of the main floor, inclusive of 2 rooms and the entrance way; installation of Kwall windows; installation of the commercial flooring in the main room; priming and painting of the exterior of the building; and updating of electrical wiring. Due to a change of project manager to the City Engineering Department, the project has been delayed. Addition funding for the completion of the project has been allocated from City Capital Project Funding. A firm completion date has not yet been established, but a tentative Spring of 2018 opening for the Escape is anticipated.	



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PGM Year: 2016
Project: 0001 - Acquisition
IDIS Activity: 3060 - Acquisition

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 09/13/2016

Description:
 To acquire property for the purpose of providing commercial and homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$39,246.34	\$0.00	\$0.00
		2014	B14MC090009		\$21,311.16	\$21,311.16
		2015	B15MC090009	\$388,081.66	\$1,475.38	\$1,475.38
Total	Total			\$427,328.00	\$22,786.54	\$22,786.54

Proposed Accomplishments
 People (General) : 12
 Total Population in Service Area: 33,415
 Census Tract Percent Low / Mod: 65.55

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Provided program delivery for properties acquired with CDBG, HOME and Capital funding at 164 Lawncrest Road, 17 Bassett Street, 30 Bellevue Road, 68 Beverly Road, 18 Cart Road, 184 Elaine Terrace, 508 Huntington St, 255 Judwin Avenue, 433 Lexington Avenue, 21-23 Main Street, 423 Middletown Ave, 54-56 Monroe Street, 5 Morse Place, 34 Pierpont Street, 201-203 Pine Street, 312 Rosewood Avenue, 152 Valley Street, 23 West Read St, 572 Whitney Avenue, 14 Stuyvesant Ave, 135 Weybosset Street, 121 Roydon Road and 500 Woodward Ave #9. Also for properties acquired through foreclosure at 59 Elliott, 21 Ann, 101 Morris Creek & Dyke and 6 Evergreen Ct.	



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PGM Year: 2016
Project: 0002 - Habitat for Humanity - Acquisition
IDIS Activity: 3061 - Habitat for Humanity - Acquisition

Status: Open
Location: 37 Union St New Haven, CT 06511-5747

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 09/12/2016

Description:
 To acquire property for the purpose of rehabilitating blighted single family homes and/or constructing new single family homes for low-income homeownership primarily in the Hill, Fair Haven and Newhallville areas.
 The average cost of a Habitat house is \$95,000 and Habitat provides funding with a zero percent interest, twenty-five year mortgage.
 Monthly mortgage payment is \$300.
 Each family invests 400 hours of sweat equity in building their own home and other Habitat homes.
 The organization partners with approximately 2,500 volunteers.
 Habitat will use CDBG funds to purchase a minimum of two vacant lots and/or vacant single family homes.
 Properties have yet to be determined.
 A total of eight units will be completed by Habitat during this program year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$53,964.84	\$0.00	\$0.00
		2014	B14MC090009		\$53,964.84	\$53,964.84
		2015	B15MC090009	\$22,838.57	\$20,063.92	\$20,063.92
		2016	B16MC090009	\$36,035.16	\$19,124.07	\$19,124.07
Total	Total			\$112,838.57	\$93,152.83	\$93,152.83

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Acquired properties at 387 Lenox St, 352-356 Peck St, 13 Rock Creek Rd, 119 Davenport Ave and 192 Ferry St for rehabilitation and construction of single family homes for low-income homeownership.	



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PGM Year: 2016
Project: 0003 - Demolition
IDIS Activity: 3062 - Demolition

Status: Canceled 6/30/2017 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Initial Funding Date: 09/13/2016

Description:
 Funds will be used for demolition and site clearance activities including the removal of environmental hazards. Activity will include demolition in support of development and revitalization activities, as well as emergency demolition of abandoned buildings determined unsafe or unsanitary for occupancy and fire damaged structures in order to eliminate blight.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 1,860
 Census Tract Percent Low / Mod: 56.45

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	No activity has occurred to date. Funding will be reprogramming into program year 2018-19.	



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PGM Year: 2016
Project: 0004 - Disposition
IDIS Activity: 3063 - Disposition

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02) **National Objective:** LMA

Initial Funding Date: 09/13/2016

Description:

Disposition of properties acquired for community development and urban renewal activities. The program focuses on disposing of City owned property acquired with CDBG funding or through In Rem (tax foreclosure) for a public purpose. Funding will be used for the following activities: legal opinions, contracts and representation, title search review, appraisals of property value and the preparation of closing documents. Sliver lots are also disposed of to adjacent homeowners for off street parking and/or green space in an effort to reduce blight in low income areas and stabilize neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$45,000.00	\$0.00	\$0.00
		2014	B14MC090009		\$20,582.46	\$20,582.46
Total	Total			\$45,000.00	\$20,582.46	\$20,582.46

Proposed Accomplishments

People (General) : 30
 Total Population in Service Area: 39,310
 Census Tract Percent Low / Mod: 66.12

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During the program year, a total of 15 In Rem properties were transferred for homeownership, additional side yard space, new housing construction and economic opportunity as part of the City's Community Development Initiative. Sliver lots located at 10 Howe St, 25 Carmel St, 127 Winthrop Ave, 51 Shelter St, 48 Kossuth St and 68 Haven St were sold to adjacent properties for expansion of yard space. The sliver lot located at 66 Barclay St was sold to an existing business. One vacant building lot at 1592 Chapel St will be used for a community garden. Vacant building lots at 684 Orchard St, 25 Winthrop Ave, 186-192 Ferry St, 119 Davenport and 13 Rock Creek Rd have been transferred to non-profit agencies for construction of single family homes. A vacant single family home at 161 County St will be rehabilitated and a vacant 3 family home at 679 Winchester Ave will be rehabilitated.	



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PGM Year: 2016
Project: 0005 - Property Management Public
IDIS Activity: 3064 - Property Management Public

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Disposition (02) **National Objective:** LMA

Initial Funding Date: 09/13/2016

Description:

Maintenance and upkeep of CD-owned properties or properties acquired through In Rem foreclosure, removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provides for the necessary repairs and operating expense associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities performed prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has occurred. This program is a collaborative effort between LCI and OBIE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$109,041.83	\$0.00	\$0.00
		2014	B14MC090009		\$76,349.47	\$76,349.47
		2015	B15MC090009	\$45,580.23	\$20,986.55	\$20,986.55
	PI			\$15,100.94	\$11,741.46	\$11,741.46
Total	Total			\$169,723.00	\$109,077.48	\$109,077.48

Proposed Accomplishments

People (General) : 100
 Total Population in Service Area: 65,060
 Census Tract Percent Low / Mod: 66.57

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2016	<p>Maintained CD-owned properties and properties acquired through In Rem foreclosure, removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings as part of the City's Consolidated Plan efforts at the following locations: 10 Ann Street, 24 Frank St., 384 Blatchley Avenue, 151 Butler St., 41-43 Button St., 756-762 Congress Ave., 26 Dewitt St., 47 Faxon St., 30 Hazel St., 31 Lilac St., 57 Lilac St., 101 Read St., 1-7 Shelton Ave, 231 Shelton Ave., 403 Shelton Ave., 104 Shepard St., 136 Starr St., 209 Starr St., 222 Starr St., 108 Starr St., 109 Starr St., 212 Starr St., 606 Washington Ave., 535 Winchester Ave., 551 Winchester Ave., 610 Winchester Ave., 523 Winchester Ave., 62-66 Sylvan Ave., 79 Morris St., 15- 19 Winthrop Ave., 14 Dewitt St., 634 Howard Ave., 455 Howard Ave., 206-309 Ashmund & Canal, 88 Barclay St., 98-102 Bassett, 187 Blake St., 83 Butler St., 56 Button St., 160 Carlisle St., 171 Chapel St., 1589 Chapel St., 198 Chatham St., 167 Clay St, 248 Columbus Ave., 232 Columbus Ave, 27 County St., 71-75 County St., 252 Davenport Ave., 279 Davenport Ave, 55 Dixwell Ave, 294 Dixwell Ave, 321 Dixwell Ave, 325 Dixwell Ave, 83 Downing St., 204 Edgewood Ave., 39 Elliot St., 64 Elliot St., 59 Elliott St., 6 Evergreen Ct, 107 Farren Ave., 631 Ferry St., 137-139 Frank St., 39 Grant St., 455 Greenwich Ave, 82 Haven St, 56 Hazel St, 133 HazeJ St, 36 Henry St, 164 Henry St, 649 Howard Ave, 158 Humphrey St., 333 James St, 285 James St, John Murphy Drive, 100 Judith Ter, 101 Judith Ter, 21 Kimberly Ave, 91 Lamberton St, 44 Lilac St, 32 Lines St, 119 Lloyd St, 118 Monroe St, 232 Munson St, 237 Newhall St, 242 Newhall St, 311 Newhall St, 88 Plymouth St, 31 Richard St, 198 River St, 13-15 Rock Creek Rd, 14 Rosette St, 77 Sheffield Ave, 42 Shelter St, 45 Shelter St, 53 Shelton Ave, 100 Shelton Ave, 227 Shelton Ave, 320 Shelton Ave, 23 Shepard St, 96-104 Shepard St, 274 Starr St, 261-265 Starr St, 139 Starr St, 213 Starr St, 265 Starr St, 124 Sylvan Ave, 50 Thompson St, 15-29 Thompson St, 630 Washington Ave, 324 West Division St, 260 West Hazel St, 143 West St, 13-17 White St, 531 Winchester Ave, 532 Winchester Ave, 632 Winchester Ave, 575-579 Winchester Ave, 527 Winchester Ave and 127 Winthrop Ave. Future property use includes housing development, side yard expansion, additional parking space, residential development and mixed use development. Program delivery was also provided.</p>	



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PGM Year: 2016
Project: 0006 - Neighborhood Commercial Revitalization-EDA
IDIS Activity: 3065 - Neighborhood Commercial Revitalization-EDA

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Other Commercial/Industrial Improvements (17D)
National Objective: LMA

Initial Funding Date: 09/13/2016

Description:

Funds will be used to continue and support efforts to improve neighborhood commercial districts in eligible community development areas as part of an overall mission to promote private investment, facilitate job creation, and improve New Haven's physical appearance.

City staff will work with neighborhood districts to provide technical assistance, marketing support, and tactical investment guidance.

For FY16-17 the City plans to continue and expand the emerging "Main Streets" program along the Dixwell, Grand, and Whalley corridors.

This will include the support of activities such as business planning assistance; facade and building renovations through the City's Facade Improvement Program; and the installation of public infrastructure upgrades such as sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2014	B14MC090009		\$30,000.00	\$30,000.00
		2015	B15MC090009	\$24,871.00	\$0.00	\$0.00
Total	Total			\$54,871.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

Businesses : 50

Total Population in Service Area: 42,495

Census Tract Percent Low / Mod: 66.05

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During the program year 12 concrete planters were purchased and installed in the Dixwell neighborhood. Twelve concrete planters were purchased and installed in the Fair Haven neighborhood. Also, funds were expended for program delivery.	



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PGM Year: 2016
Project: 0007 - Small Business Service Center (SBSC)
IDIS Activity: 3066 - Small Business Service Center (SBSC)

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 09/13/2016

Description:

Funds support a city-wide program for existing and start-ups businesses in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will provide workshops and one-on-one technical training which will be designed for business ownership, financial planning, risk analysis, fiscal policies and procedures and marketing. SBSC will connect businesses to funding sources which include commercial banks, private and/or public agencies. In addition the program will also assist businesses with site selection and workforce development. The number of persons to be served is at least 250. Approximately 50 full or part time jobs to be created or retained.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,000.00	\$0.00	\$0.00
		2014	B14MC090009		\$49,444.08	\$49,444.08
		2015	B15MC090009	\$10,551.02	\$10,551.02	\$10,551.02
		2016	B16MC090009	\$58,580.31	\$0.00	\$0.00
	PI		\$6,139.67	\$4,898.42	\$4,898.42	
Total	Total			\$150,271.00	\$64,893.52	\$64,893.52

Proposed Accomplishments

Jobs : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	9
Black/African American:	0	0	0	0	0	0	158	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	182	9
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	85
Moderate	0	0	0	26
Non Low Moderate	0	0	0	17
Total	0	0	0	182
Percent Low/Mod				90.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>The Small Business Resource Center (SBRC) played a lead role in encouraging the development of entrepreneurship and microenterprises by providing capital-building initiatives that assist in small business growth and job creation. Between July 2016 and June 2017 more than 180 entrepreneurs and business owners received assistance. Five participants successfully opened their businesses in New Haven and currently employs 14 New Haven residents.</p> <p>In the fall of 2016, the SBRC partnered with the U.S. Small Business Administration (SBA) to provide the "Ready, Set, Go" entrepreneurial training program to more than 50 participants. The SBRC tracked each participant, offering them post-training, one-on-one assistance with business plan development, financing, and other technical assistance as required. Additionally, in the fall of 2016 the SBRC partnered with Liberty Bank to train 32 participants, existing businesses training in topics such as time management, tax planning, and other pertinent topics required to run a successful business. At the end of the program 30 participants received a \$5,000 line of credit for their business.</p> <p>The SBRC is working to bring services to neighborhoods throughout the City, and continues to create a formal One Stop Shop where new entrepreneurs and current business owners alike can obtain resources and services that will support business start-ups and growth. The SBRC recognizes that start-ups foster job creation and yield personal, community, and economic development; implementation of this strategy will continue to serve as an important catalyst for economic growth in the City of New Haven.</p>	



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PGM Year: 2016
Project: 0008 - Small Contractors' Development Program
IDIS Activity: 3067 - Small Contractors' Development Program

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMCSV

Initial Funding Date: 09/13/2016

Description:

Funds will support a city-wide program for small, minority and women-owned construction companies to achieve economic equality through technical assistance and services which will maximize their potential to implement strategies for business success and capital growth. The number of businesses to benefit from this program is between 300 and 500. Under section 12 14 of New Haven Code of Ordinance, the Small Contractor Development program was created. Small and minority contractors are notified of the City's construction contracts which provides for bidding opportunities and one on one assistance reading bids and specifications. Professional development workshops and certifications are organized on subjects specific to New Haven projects and New Haven contractors. The program is projecting that 10 jobs will be created, 40 jobs will be retained and 350 businesses will be provided with technical services during the year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	No activity has occurred to date due to a staffing shortage, funding will be carried over to program year 2017-18.	



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PGM Year: 2016
Project: 0009 - Spanish American Merchants Association (SAMA)
IDIS Activity: 3068 - Spanish American Merchants Association (SAMA)

Status: Completed 6/30/2017 12:00:00 AM
Location: 258 Grand Ave New Haven, CT 06513-3723

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMCSV

Initial Funding Date: 09/12/2016

Description:

The program provides entrepreneurs with the resources necessary to start-up businesses through the provision of free technical assistance with a focus on the Hispanic community. SAMA helps small businesses acquire a better understanding of basic business management and economic principles. Activities include: the development of business plans, loan packaging, tax issues and the provision of technical assistance. Program staff will also attend meetings with clients to overcome any language barriers and/or possible confusion. The organization collaborates with municipalities and public and private institutions on economic development projects related to issues which affect small businesses and the Latino workforce. Approximately 50 businesses in New Haven will be served. Eight new businesses will be created, ten businesses will be retained and 15 jobs created or retained.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$40,000.00	\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

Businesses : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	133
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	141	133
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	141
Non Low Moderate	0	0	0	0
Total	0	0	0	141
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Provided entrepreneurs with the resources necessary to start-up businesses through the use of free technical assistance. Taught small business owners how to better understand basic business management and economic principles including development of business plans, loan packaging, tax issues, QuickBooks training, and technical assistance. Assisted clients with submitting Entity Tax and quarterly report to State of CT Tax. Provided technical assistance in registering several businesses with state and local offices. Assisted clients with the expansion of business application process. Program staff meet with clients to help them overcome any language barriers and or possible confusion. The organization served 141 clients.	



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PGM Year: 2016
Project: 0010 - Anti-Blight Public Improvements - LCI
IDIS Activity: 3069 - Anti-Blight Public Improvements - LCI

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 09/13/2016

Description:

Provide neighborhood public facility improvements which include shelters, healthcare facilities and other facilities that primarily benefit extremely low, low and moderate income individuals/families.
 This includes facility improvement, sidewalks and permanent neighborhood beautification.
 Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments.
 The program also works in conjunction with community organized efforts that address dumping and illegal uses of property, resulting in the creation of usable outdoor spaces for residents.
 Funding will also be used for improvements that relate to LCI-sponsored developments throughout the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,000.00	\$0.00	\$0.00
		2014	B14MC090009		\$10,580.03	\$10,580.03
		2016	B16MC090009	\$40,000.00	\$37,385.86	\$37,385.86
Total	Total			\$51,000.00	\$47,965.89	\$47,965.89

Proposed Accomplishments

Public Facilities : 5
 Total Population in Service Area: 38,335
 Census Tract Percent Low / Mod: 72.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Program delivery for public facility improvements which include homeless shelters, healthcare facilities, youth facilities and other facilities that primarily benefit low and moderate income individuals. Improvements also included sidewalks and permanent neighborhood beautification in areas that relate to LCI-sponsored developments throughout the City. Facilities include Institute Library, Cornell Scott Hill Health Center, Fair Haven Community Health Clinic, Mary Wade, New Haven Ecology, Believe In Me and Progressive Education.	



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PGM Year: 2016
Project: 0011 - Believe In Me Corporation
IDIS Activity: 3070 - Believe In Me Corporation Public Improvement

Status: Open
Location: 423 Dixwell Ave New Haven, CT 06511-1703

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 09/12/2016

Description:

Believe In Me provides counseling, mentoring and supportive services to ex-offenders to assist with recovery and their re-entry process. The project will consist of the gut renovation of a property located at 320 Shelton Ave. The first floor will be used for employment readiness for youth and adults seeking assistance in searchingattaining employment and related skills. The property is currently owned by the city and will require zoning variances. The property is located across from Lincoln Bassett School. Believe in Me Empowerment Inc. will use CDBG funds to provide for a gut rehab of the structure which includes demolition and reconstruction, foundation work, framing, plumbing , electrical, HVAC, floors and siding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$60,000.00	\$0.00	\$0.00
Total	Total			\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	No activity has occurred to date. Agency is currently seeking additional funding. A partnership with vocational schools to assist with labor and building is being explored. The Yale school of Architecture will also be contacted to assist with the project design.	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Door frames that need an increase in width have been identified. Competitive bids were obtained and a contractor will be selected. Work should begin in late fall of 2017.	



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	No activity has occurred to date. Activity has been cancelled. Funding will be reprogrammed into program year 2018.	



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PGM Year: 2016
Project: 0014 - Fair Haven Community Health Clinic
IDIS Activity: 3073 - Fair Haven Community Health Clinic

Status: Open
Location: 374 Grand Ave New Haven, CT 06513-3733

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

Funds will be used for facility upgrades, specifically 5 bathrooms in the clinical space which have become a safety issue. Approximately 320 square feet of bathroom/washroom facilities will be upgraded. The upgrades will include improved: access, lighting, infection control i.e. toilets, wall surfaces, hand driers, handicap access, and changing surfaces for infants. The mission of the Fair Haven Community Health Center is to provide high quality, holistic, integrated healthcare to all within the community. They provide mental, dental, and behavioral healthcare.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	No activity has occurred during the program year. Agency is actively seeking additional funding to complete the project. A funding application for building wide upgrades has been completed. The anticipated date of completion is June 30, 2018.	



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PGM Year: 2016
Project: 0015 - Institute Library (Young Men's Institute Library)
IDIS Activity: 3074 - Institute Library (Young Men's Institute Library)

Status: Open
Location: 847 Chapel St New Haven, CT 06510-3001

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:
 The Institute Library occupies a historic building it constructed and has owned since 1878. It provides space for running its own programs and partners extensively with organizations that use the space to run independent programs besides its value of being a historic library. The library is located on the second and third floor of a five story building. The first floor is leased, the basement and fourth floor are currently used for storage. The library can only be utilized by able-bodied individuals. The building and content is historically significant for New Haven but has limited access. The request is being made for various accessibility-related improvements including interior and exterior hardware, lighting controls, furniture modification or purchase, egress accommodations, accessible bathroom facilities and, in phases, elevator service.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$35,000.00	\$0.00	\$0.00
		2016	B16MC090009	\$35,000.00	\$0.00	\$0.00
Total	Total			\$70,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Design schematic for the elevator has been complete. A State grant in the amount of \$125,000 has been received that, when combined with the CDBG funding, will enable completion of the elevator project. Request for bids for the elevator will be completed and an assessment will be done to determine the project time frame. Basic infrastructure projects such as demolition, electrical, fixtures and hardware should begin before the end of the program year. Program year 2015-16 funding has been combined with this activity for completion of the project.	



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PGM Year: 2016
Project: 0016 - Mary Wade Home Improvements
IDIS Activity: 3075 - Mary Wade Home Improvements
Status: Open
Location: 118 Clinton Ave New Haven, CT 06513-3100

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

Mary Wade's assisted living facility houses 37 seniors. Funding is being requested for multiple items including, the installation of a new fence with cement footings, replacement of the existing porch on the front of the Boardmen building including sanding, scraping, refinishing and painting of the existing wood railings and columns. Landscaping will be completed to include grading on the property and the installation of new shrubs, perennials, and small trees. The project also includes debris removal off of the property as well as all labor and materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$30,000.00	\$0.00	\$0.00
Total	Total			\$30,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	No activity has occurred during the program year. Contractor has been selected and work should begin early in program year 2017-18 and be completed by December 2017.	



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PGM Year: 2016
Project: 0017 - New Haven Ecology Project
IDIS Activity: 3076 - New Haven Ecology Project

Status: Open
Location: 358 Springside Ave New Haven, CT 06515-1024

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:
 New Haven Ecology, also known as Common Ground, has a mission to cultivate habits of healthy living and sustainable environmental practice among a diverse community of children, young people and adults.
 This is accomplished through three programs: Common Ground High School - an environmental charter school, an Environmental Education Center for children and adults and Our Urban Farm.
 Funding is being requested to build a three-season bathroom facility on the west side of the existing farmhouse building.
 Separate men's and women's ADA Compliant bathrooms with three stalls and two hand washing stations.
 This would also be a permanent investment in the City of New Haven Park's ability to meet the needs of the community and its low-income residents in particular.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$60,000.00	\$0.00	\$0.00
Total	Total			\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Original project bids were significantly above available funding. Project is in the process of being value engineered and a new construction approach is being evaluated. Project will be re-bid in early fall of 2017 and construction will begin soon after.	



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PGM Year: 2016
Project: 0019 - Beulah Land Development Corp.
IDIS Activity: 3079 - Beulah Land Development Corp Rehab

Status: Open
Location: 774 Orchard St New Haven, CT 06511-3306

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/12/2016

Description:
 The DixwellNewhallville Redevelopment Project is located at 253 West Ivy Street and 722 Orchard Street which are two single family houses requiring gut rehabilitation. Funds are being requested for the 722 Orchard Street site. Acquiring these sites at or below market value will allow for affordable housing to be sold to qualified families with incomes below HUD's area median income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$60,000.00	\$19,999.38	\$19,999.38
Total	Total			\$60,000.00	\$19,999.38	\$19,999.38

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	A contractor has been selected for the gut rehab of 722 orchard St. Work is anticipated to begin on or before August 31, 2017. Funds were used for predevelopment costs.	



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PGM Year: 2016
Project: 0020 - Health - Environmental Rehab
IDIS Activity: 3080 - Health - Environmental Rehab

Status: Open
Location: 54 Meadow St New Haven, CT 06519-1783

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Initial Funding Date: 09/12/2016

Description:

The effects of lead poisoning, especially upon children, are well documented. The number of children who are afflicted drove the federal government to enact Title X and the City of New Haven to pass Article IV of Code of Ordinances. The federal government has made the elimination of lead-based paint a high priority in many of its programs, especially those programs funded by the U.S. Department of Housing and Urban Development. Moreover, lead abatement is a requirement of federally- funded projects. The City has been awarded \$3,231,610 in Lead Hazard Control funding which will benefit over 180 units. The funding provided by this proposed program enables the New Haven Health Department's Bureau of Environmental Health to provide lead testing assistance and ensures the city meets its federal requirements in a cost effective manner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$23,907.91	\$0.00	\$0.00
		2014	B14MC090009		\$17,446.65	\$17,446.65
		2015	B15MC090009	\$57,224.52	\$13,795.66	\$13,795.66
		2016	B16MC090009	\$44,374.82	\$44,374.82	\$44,374.82
	PI			\$15,645.75	\$13,997.30	\$13,997.30
Total	Total			\$141,153.00	\$89,614.43	\$89,614.43

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	13	12	15	14	0	0
Black/African American:	0	0	13	0	13	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	27	12	29	14	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	24	24	0
Moderate	2	3	5	0
Non Low Moderate	0	0	0	0
Total	2	27	29	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	A total of 55 inspections and 180 re-inspections (see attached) have been conducted from July 1, 2016 to June 30, 2017 as part of our HUD Lead Hazard Control program. A total of 116 inspections and 594 re-inspections were performed as part of our lead poisoning prevention program. An additional 22 inspections and 27 re-inspections were performed as part of the City's EERAP, Emergency Elderly or Disabled Program and for Section 8 pre-occupancy, for a total of 193 inspections and 801 re-inspections conducted. These inspections/clearances were conducted for the purpose of identifying any lead-based paint, lead dust hazards, and asbestos-containing building materials. As a result of these HUD Lead Hazard Control inspections, a total of 11,706 XRF samples and 1,124 dust wipes were taken and submitted for analysis. Through our lead poisoning prevention program a total of 22,514 XRF samples, 5,459 dust wipe samples 70 soil samples and 249 water samples were taken and also submitted for analysis. In addition, through the City's EERAP, Emergency Elderly or Disabled Program and for Section 8 pre-occupancy a total of 2,365 XRF samples, 593 dust wipe samples and 410 asbestos samples were collected. During the period referenced above, a total of 42 housing units were lead abated through our HUD Lead Hazard Control program and 90 housing units abated through our lead poisoning prevention program. The following units were inspected: 210 Goffe Terrace 2F, 404 Blatchley Ave 2F, 68 Judson Ave, 120 Dewitt Street, 65 Saltonstall Ave 2F, 142 Rowe Street D1, 48 Stevens Street 1F, 198 Blatchley Ave, 553 Quinnipiac Ave 2F, 404 Blatchley Ave 1F, 54 Frank Street 1F, 54 Frank Street 1F, 35-37 Fairfield Street 1F, 48 Stevens Street 2F, 64-66 Starr Street 2F, 64-66 Starr Street 3F, 134 Saltonstall Avenue 3F, 579 Whalley Ave, 553 Quinnipiac Ave Unit 1, 180 Chatham Street 2F, 1853 Chapel Street 1F, 120 Carmel Street, 96Woolsey Street, 33 Truman Street 1F, 1557-1559 Chapel Street 3F, 213 Ferry Street 3F, 205 Winthrop Ave 1F, 329-331 Norton Street 1F, 329-331 Norton Street 3F, 1853 Chapel Street 2F, 112 Carmel Street, 436 Huntington Street, 753 Chapel Street 1F, 753 Chapel Street 2F, 116 Carmel Street, 207 Edgewood Ave 1F, 207 Edgewood Ave 2F, 278 Newhall Street, 29 Stevens Street, 1235 State Street 1F, 1235 State Street 2F, 46 Liberty Street 1F, 46 Liberty Street 2F, 1634 Chapel Street 1F, 1634 Chapel Street 2F, 1634 Chapel Street 3F, 1557-1559 Chapel Street 1F, 1557-1559 Chapel Street 2F, 205 Winthrop Ave 2F, 176-178 Gilbert Avenue 2F, 176-178 Gilbert Avenue 3F, 21 Shelter Street 2F, 47 Stanley Street 1F, 21 Strong Street 2F, 21 Shelter Street 1F	



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PGM Year: 2016
Project: 0021 - Housing Code Enforcement
IDIS Activity: 3081 - Housing Code Enforcement

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 09/13/2016

Description:

Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorated areas combining code enforcement, together with public or private improvements, rehabilitation or enhanced services to arrest decline of the area. The community development areas include the Hill, Fair Haven, and Newhallville/Dixwell neighborhoods. The Code Enforcement Division responds to 2,410 complaints and/or referrals to LCI that originate from the general public, municipal departments and social service agencies. This program will serve as a proactive response to arresting blight and to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. This program works in conjunction with the residential rental licensing program and Section 8 inspection program. Approximately 4,473 units are inspected through the combined programs annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$293,000.00	\$0.00	\$0.00
		2014	B14MC090009		\$293,000.00	\$293,000.00
		2015	B15MC090009	\$85,095.14	\$31,204.39	\$31,204.39
Total	Total			\$378,095.14	\$324,204.39	\$324,204.39

Proposed Accomplishments

Housing Units : 1,200
 Total Population in Service Area: 40,465
 Census Tract Percent Low / Mod: 72.49

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During the program year, funding provided program delivery for City Housing Code Enforcement Officers to inspect and re-inspect a total of 1,056 units for housing code issues and follow-ups in defined neighborhoods to arrest further deterioration as determined at the time of application. These eligible target areas are identified by neighborhood. The neighborhoods are Dwight, Hill, Fair Haven, Dixwell and Newhallville. These neighborhoods contained the greatest concentration of housing in need of repair and are also the location of other targeted community development improvements using public and private funds. The properties are inspected and the owner is notified of the code violations that need to be addressed. The number of housing units where code violations have been corrected by the owner was 720.	



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PGM Year: 2016
Project: 0022 - Neighborhood Housing Services
IDIS Activity: 3082 - Neighborhood Housing Services

Status: Open
Location: 333 Sherman Ave New Haven, CT 06511-3107

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/12/2016

Description:
 To provide for the rehabilitation of no fewer than six houses for first-time homeowners, creating a total of eleven units of owner and rental occupied.
 All properties require gut rehabilitation at scattered sites.
 Properties will be located in Newhallville and the Hill neighborhoods.
 Prequalified homebuyers come from the organization's New Haven HomeOwnership Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	During the program year, the total gut rehab of 51 Frank St and 12 Stevens St was complete. Both properties are 2 family owner occupied homes. 51 Frank St has been sold to a first time homebuyer, 12 Stevens St is on deposit awaiting bank approval for financing.	



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PGM Year: 2016
Project: 0023 - Residential Rehab Anti Blight LCI Program
IDIS Activity: 3083 - Residential Rehab Anti Blight LCI Program

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/13/2016

Description:
 Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source.
 This program will complement the Neighborhood Revitalization Program (NRP).
 The target areas are Fair Haven, Newhallville, Hill, West River and Dixwell.
 Most of the projects will be minor rehabilitation in accordance with eligible activities under the program.
 Approximately 50 households - 25 homeowner units and 25 rental units will benefit from this program.
 The goal is to renovate 50 affordable units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$195,513.39	\$0.00	\$0.00
		2014	B14MC090009		\$192,835.96	\$192,835.96
		2015	B15MC090009	\$43,153.91	\$43,153.91	\$43,153.91
		2016	B16MC090009	\$231,212.11	\$86,049.97	\$86,049.97
	PI		\$67,393.59	\$52,329.77	\$52,329.77	
Total	Total			\$537,273.00	\$374,369.61	\$374,369.61

Proposed Accomplishments
 Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	10	31	17	53	27	0	0
Black/African American:	26	0	30	0	56	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	48	10	61	17	109	27	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	16	16	0
Moderate	29	26	55	0
Non Low Moderate	19	19	38	0
Total	48	61	109	0
Percent Low/Mod	60.4%	68.9%	65.1%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Provided program delivery in the form of technical and financial assistance, on site inspections and construction monitoring for residential rehabilitation projects funded with CDBG and HOME for rental and homeownership. Completed emergency repairs to 7 units occupied by elderly residents, 32 units for energy efficiency, 39 rehab projects and 31 lead abatement units.	



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PGM Year: 2016
Project: 0024 - Beulah Land Development Corp
IDIS Activity: 3084 - Beulah Land Development Corp New Construction

Status: Open
Location: 774 Orchard St New Haven, CT 06511-3306

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Initial Funding Date: 09/12/2016

Description:
 The goal of this program is to diminish the impact of poverty and blight in neighborhoods, and to utilize community development as a tool to re-establish the concept of family communities.
 This will be accomplished by transforming dilapidated, absentee-owned housing structures and vacant infill lots into beautifully renovated, affordable properties that will be made available for qualifying individuals and families with low-to-moderate incomes.
 Funds are being requested for the vacant property located at 684 Orchard St.
 which will be developed into a single family house for homeownership benefiting a low/moderate income family.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090009	\$40,000.00	\$40,000.00	\$40,000.00
		2016	B16MC090009	\$20,000.00	\$19,875.00	\$19,875.00
Total	Total			\$60,000.00	\$59,875.00	\$59,875.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Drawings and specs are being finalized. Excavation and foundations contractors will be selected. Construction is anticipated to begin on September 30, 2017.	



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PGM Year: 2016
Project: 0025 - Relocation LCI
IDIS Activity: 3085 - Relocation LCI

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Relocation (08) **National Objective:** LMH

Initial Funding Date: 09/12/2016

Description:

To locate comparable, decent, safe, sanitary, and affordable dwelling units for residents who are displaced by development projects undertaken by the City and code condemnation. Provide temporary relocation due to lead abatement when the property owner voluntarily applies for funding under the HUD Lead Abatement program. When clients are permanently displaced the City pays for temporary housing, moving expenses and security deposits for permanent housing. Landlords and management companies are negotiated with to ensure comparable rents.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	No activity has occurred to date. Future funding will be used for relocation during housing rehab and abatement projects.	



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PGM Year: 2016
Project: 0026 - Comprehensive Plan
IDIS Activity: 3086 - Comprehensive Plan

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 09/12/2016

Description:

For continued development of Consolidated Plan activities as components of the City's Plan of Conservation and Development; to continue the implementation of Comprehensive Plan Activities including zoning revisions, neighborhood planning, neighborhood revitalization, neighborhood commercial district revitalization planning and to provide data collection mapping and dissemination of neighborhood and city-wide information through use of the GIS.

Specific activities will include the Downtown CrossingRoute 34 East; Union StationSCI & Medical District, Route 34 West, Waterfront Strategic Planning, Mill River District Planning; Environmental Review which will result in better integrated land use and environmental decision-making processes; Waterfront Strategic Planning; HUD Environmental Clearances; GIS Mapping and design.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2015	B15MC090009	\$18,872.72	\$18,872.72	\$18,872.72
		2016	B16MC090009	\$99,546.28	\$90,909.98	\$90,909.98
Total	Total			\$118,419.00	\$109,782.70	\$109,782.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0027 - General Administration
IDIS Activity: 3087 - General Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/12/2016

Description:
 The administration of the Consolidated Plan consists of the following items.
 Annual HUD reporting, special fund analysis, processing and reviewing of payment requests, monthly financial reporting, establishment of departmental special fund budgets, coordination of application process, maintaining the mandated Homeless Management Information System HMIS, preparation of responses to the federal government, development and coordination of federally mandated plans, provision of online access and technical assistance for the HUD online Integrated Disbursement Information System and systematic monitoring of Consolidated Plan activities to comply with federal regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	Pre-2015		\$140,760.34	\$0.00	\$0.00
		2014	B14MC090009		\$140,760.34	\$140,760.34
		2015	B15MC090009	\$243,972.49	\$237,591.05	\$237,591.05
		2016	B16MC090009	\$250,000.00	\$157,448.43	\$157,448.43
Total	Total			\$634,732.83	\$535,799.82	\$535,799.82

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:						0	0		
Total:						0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0028 - Believe In Me Empowerment Corporation
IDIS Activity: 3088 - Believe In Me Empowerment Corporation

Status: Completed 6/30/2017 12:00:00 AM
Location: 423 Dixwell Ave New Haven, CT 06511-1703

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

The funds will be used to serve 240 men and women annually, ages 18 to 80. The project will serve New Haven residents re-entering the community after release from the Department or Corrections. Under this program each resident of BIMECs receives a basic needs care package (toiletries, bath cloths & towels, job interviewing attire for both men & women, bus tokens meal vouchers). Funds will also provide funding for a case manager to assist in providing supportive services to expand the client base. Continuous tracking of clients is provided including after care practice.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$21,280.00	\$21,280.00	\$21,280.00
	PI			\$9,100.00	\$9,100.00	\$9,100.00
Total	Total			\$30,380.00	\$30,380.00	\$30,380.00

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	15
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	109	15
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	109
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	109
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	BIMEC has the capacity to house 32 men and 11 women beds for 60 days in three separate facilities. This program is available for men and women recently released from prison that are reintegrating back into the community and rebuilding relationships with their families. Supportive services include case management, counseling, self-help groups, housing and employment education and referrals. As an integral part of supportive services, both men and women receive training in self-defense classes taught by a certified martial arts instructor.	



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	30
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Provide services to assist residents in finding alternative housing while residing in the emergency shelter. A housing specialist was stationed at the safe house during daytime hours to provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter.	



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PGM Year: 2016
Project: 0030 - Casa Otonal Inc.
IDIS Activity: 3090 - Casa Otonal Inc.

Status: Completed 6/30/2017 12:00:00 AM
Location: 148 Sylvan Ave New Haven, CT 06519-1018

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

Funds will be used to pay for 3 teachers for a summer program. It will allow Casa Otonal to increase summer school enrollment from 27 students to 30 and add an afterschool program for 15 students 3 days per week on school days. Summer camp will run from July to August, operating Monday through Friday, 9:00 am to 3:30 pm serving 30 students. The afterschool program will run from October to June, 3:00 pm to 5:30, operating Monday, Tuesday and Thursday, serving 15 students. Casa Otonal will work with the teachers and staff from Strong School to ensure that its activities are compatible with their approach.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$9,850.00	\$9,850.00	\$9,850.00
Total	Total			\$9,850.00	\$9,850.00	\$9,850.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	18
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	23	18	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						23
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						23
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Their volunteers, college students and grandparents, assisted the children in individual and group games that reinforce reading, understanding instructions, following rules and working collectively as a team. The children also learned the importance of dialog when a disagreement or conflict arises. Guest speakers presented topics such as understanding our planets and learning about seashells. The children learned how to design their own tee-shirts and worked on other arts and craft projects. Twenty-three attended the summer day camp program, fifteen were placed on a waiting list, and the children came from six schools within the New Haven area.	



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PGM Year: 2016
Project: 0031 - Catholic Charities, Inc./Centro San Jose
IDIS Activity: 3091 - Catholic Charities, Inc./Centro San Jose

Status: Completed 6/30/2017 12:00:00 AM
Location: 290 Grand Ave New Haven, CT 06513-3723

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:
 Funding to support Catholic Charities' multi-faceted positive youth development program. The proposed project will provide positive development programming and essential support services to economically disadvantaged youth. The program includes a comprehensive array of services: an intensive afterschool program which will focus on education, health and wellness and job training and employment opportunities; and summer programming which addresses academic achievement, recreation, reading and writing skills, employment readiness skills training and arts and culture. The after-school program will operate from Mon - Sat from October through June and the summer program will be offered Mon -Thurs from 8:00 a.m. to 3:00 p.m. 4 days a week for 6 weeks July through August. Area of Service: almost exclusively from Fair Haven. Program serves youth between 12 and 18 years of age; up to 115 clients to be serviced annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$17,730.00	\$17,730.00	\$17,730.00
Total	Total			\$17,730.00	\$17,730.00	\$17,730.00

Proposed Accomplishments

People (General) : 115

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	74
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	124	74
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	124
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The program continues to work on engaging disenfranchised youth and fostering positive youth development through effective programming; this providing extracurricular activities and increasing adolescent assets.	



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PGM Year: 2016
Project: 0032 - Children in Placement
IDIS Activity: 3092 - Children in Placement

Status: Completed 6/30/2017 12:00:00 AM
Location: 300 Whalley Ave New Haven, CT 06511-3142

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

To maintain advocacy and empowerment services to abused, neglected and otherwise disenfranchised youth, helping them into safe, permanent homes with prospects of a brighter future.
 CIP's program advocates for abused and neglected children in New Haven Juvenile and Probate courts and is open to youth who are currently wards of the State placed in foster care. CIP serves 100+ children from birth to age 18 and family members on limited incomes who have become their primary caretakers. The CIP provides Guardian Ad Litem (GAL) who advocate for the abused and neglected children in the court appointed cases each year. CIP (GAL) volunteers work with each child on a one-to-one basis. They advocate in the child's best interest at court hearings and make recommendations in the best interest of the child to help them move from the court system into safe, permanent homes, where they thrive in school, at home and in life. The funding will be used to recruit, train and certify GAL volunteers. The advocacy program operates Monday thru Friday with varied staff hours.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$19,700.00	\$19,700.00	\$19,700.00
Total	Total			\$19,700.00	\$19,700.00	\$19,700.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	4
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	28
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Children in Placement's (CIP) Guardians Ad litem (GAL) provides volunteer advocacy and support for abused and neglected children in New Haven's juvenile and probate courts. Pre-service blended trainings are offered in New Haven, which consists of online courses as well as in-person weekly sessions. GAL volunteer hours include attending court hearings and meetings with providers, educators, court administrators documentation, and one-on-one meetings with children.	



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PGM Year: 2016
Project: 0033 - City of New Haven Elderly Services
IDIS Activity: 3093 - City of New Haven Elderly Services

Status: Open
Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

City Activity To assist people ages 55 & older to live independently, and maintain health and wellness.
 Funding will be used for programs at the senior centers which includes yoga, tai chi and music/piano classes.
 Each class will have ten clients per session at the 3 senior centers.
 In addition, transportation will be provided for recreational & cultural activities.
 The program is expected to serve 460 people annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,710.00	\$0.00	\$0.00
		2014	B14MC090009		\$1,710.00	\$1,710.00
		2015	B15MC090009	\$495.00	\$495.00	\$495.00
		2016	B16MC090009	\$16,993.00	\$16,993.00	\$16,993.00
	PI		\$945.00	\$945.00	\$945.00	
Total	Total			\$20,143.00	\$20,143.00	\$20,143.00

Proposed Accomplishments

People (General) : 460

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	312	120
Black/African American:	0	0	0	0	0	0	345	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	672	120
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	672
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	672
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During the program year, services were provided to people ages 55 & older. Funding was used for yoga and tai chi programs at senior centers and for transportation to two recreational activities. The tai chi program offered 107 seniors a graceful form of exercise involving a series of slow focused movements accompanied by deep breathing. The yoga program offered 127 seniors a gentle form of exercise and relaxation. Transportation for the annual tradition of apple picking at Bishop Orchard followed by lunch at Lenny and Joe's was provided to 192 participants. Transportation to the Big E, New England's largest multi State fair, provided 246 seniors with an exciting day of exercise and companionship. There were a total of 672 participants.	



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	181	70

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	170
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	181
Percent Low/Mod				98.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>During the fiscal year referrals were received by the NHHD's Asthma Initiative from; primary care providers, Healthy Homes Program, school nurses, the Visiting Nurses Association (VNA), Putting on AIRS Program, Family Resource Centers, hospitals, community health centers and the HUD Lead Hazard Control grant program. The Asthma Initiative provided asthma education to both adults and children who have low income, underinsured and uninsured families residing in New Haven.</p> <p>Partners with Milford Health Dept.'s Putting on AIRS (Asthma Indoor Risk Strategies) POA Program. Provides a free in-home environmental assessment and one-on-one asthma education to asthmatics and their families in New Haven.</p> <p>Partners with New Haven Public School's Family Resource Centers to educate parents and children about asthma.</p> <p>New Haven Health Department provided Easy Breezy Camp to help tackle childhood asthma epidemic in New Haven. For children ages 5 - 10 years old living in New Haven.</p> <p>Collaborates with Clifford Beers Wraparound Program, which assists New Haven children and their families who have significant needs - both medical and behavioral. Families in the Wraparound program were provided with a care coordinator who met with New Haven families in their homes to communicate about their medical, behavioral, housing, school and employment services.</p>	



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Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Key accomplishments that they have made this period have included sustaining the Intensive Outpatient Program (IOP) and serving year to date 30 boys. Increased staff utilizing the awarded funds to support the salary positions of the two clinicians in the IOP. This has allowed them to increase numbers in the IOP and optimize treatment and provide case management services as well as individuals and family appointment for clients in care. The average youth that was served was 14 years old. Of the 30 youth served, 15 lived in New Haven. They served 5 additional youth to the previous year.	



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PGM Year: 2016
Project: 0036 - Dixwell/Newhallville Community Mental Health Services, Inc.
IDIS Activity: 3096 - Continuum of Care Dixwell/Newhallville Community Mental Health Services, Inc.

Status: Completed 6/30/2017 12:00:00 AM **Objective:** Create suitable living environments
Location: 660 Winchester Ave New Haven, CT 06511-1969 **Outcome:** Availability/accessibility
 Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

DNCMHS is a private non-profit that provides primary, secondary, and tertiary mental health services to the Dixwell and Newhallville communities as well as other minorities in the greater New Haven area. It offers psychiatric, early childhood, youth development, family counseling, job training, family life education, family support, and community organizing services. Funding will be used for the Newhallville summer enrichment program, which is a day program designed to enhance the social, developmental, and academic skills for approximately 70 youth between the ages 5-13. The staff will provide 5 weeks of activities centered on positive youth development for youth with social and economic disadvantages. The camp will be offered in July to August, operating Monday through Friday, 8:30 am till 2:30 pm.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$19,700.00	\$19,700.00	\$19,700.00
Total	Total			\$19,700.00	\$19,700.00	\$19,700.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	8
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	8

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	42
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>Provided 5 weeks of activities centered on positive youth development for youth with social and economic disadvantages based at the Bassett School, campers spent five exciting weeks learning friendship making, decision-making, and personal safety making skills combined with recreational activities. In addition, campers, youth workers and volunteers were provided with the opportunity to reinforce basic math and literacy skills. These activities provide campers and counselors alike a positive urban experience and the ability to see themselves as part of a larger culture in New Haven predicated on caring and citizenship. Also provided fascinating field trips to Lighthouse Park, Mystic Aquarium, The Basketball Hall of Fame, Beardsley Zoo, live theater at SCSU, bowling, and Family Day at Quassy. Created opportunities for youth to build reading comprehension skills and reinforce basic math skills like multiplication to aid in their academic growth during the school year. To model and reinforce skills that promote future success, youth counselors and volunteers were provided with various workshops where they focused on identity, peer pressure, violence prevention, college readiness, and/or life skills. They also participated in mock interviews, received assistance with building work ethics, and had the opportunity to create or update resumes , and gain experience working in various setting</p>	



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	38

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Signed up 100 children for the program. Backpacks were purchased, filled with food and distributed. Backpacks are refilled each Wednesday afternoon. Program distributed over \$7,000 worth of food and over \$3,000 worth of backpacks to children whose families lack the means of acquiring either of these items on their own.	



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	89	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	71
Moderate	0	0	0	15
Non Low Moderate	0	0	0	3
Total	0	0	0	89
Percent Low/Mod				96.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Introduce amateur boxing to New Haven area youth, encouraged participation in sports, health and wellness. Served as a platform so that youth will foster sportsmanship, confidence, discipline, and teamwork. Participants in the Boxing program learned self-discipline, how to resolve conflict without resorting to violence, and how to build and sustain meaningful relationships. The program also supported building self-esteem, and strengthen social development, exercise, promoting healthy living and encouraged education.	



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PGM Year: 2016
Project: 0039 - Evergreen Family Oriented Tree, Inc.
IDIS Activity: 3099 - Evergreen Family Oriented Tree, Inc.

Status: Completed 6/30/2017 12:00:00 AM
Location: 1580 Chapel St New Haven, CT 06511-4205

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

EFOT provides services to individuals age 8 years and older who are involved and/or at risk of being involved with the Criminal Justice System. The program will provide wraparound services which will enhance, encourage and engage participants in developing positive ways of thinking. Each workshop builds self-esteem, develops positive attitude, teaches how to move from conflict to communication and improves coping skills. Funding will be used to continue the following workshops: WLM Project New Generation Fatherhood Initiative, Street Smart Effective Intervention Prevent of STD Awareness, Preventing Suicide Attempt Awareness, Bullying in Schools and Education on Sex Trafficking Among Our Youth, Janice Parker Total Change 5N5 Health and Wellness Education, Amy Smoyer Yoga Class, LA Light Youth/Young Adult Mentoring Non-Violence workshop with Human Rights Education and Celebrating Recovery NAAA 8 Principals Sustaining Sobriety.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$8,865.00	\$8,865.00	\$8,865.00
Total	Total			\$8,865.00	\$8,865.00	\$8,865.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	27
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	98 27

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	98
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	98
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	<p>Each activity was designed to help participants know their values in life, sustain recovery by attending treatment, meetings, obtain sponsorship, come from unemployable to employable by completing vocational services provided to them through collaborative agencies Strive of New Haven, CT Works and Marrakesh.</p>	
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In addition, participants through Fatherhood initiative learned how to be a better parent and a friend to their children. At the same time, they were impacted with skills on knowing what kind of business they would like to have, the steps they would have to take in order for their vision, mission to be successful. Participants developed a Strategic/Business Plan; mission statement after they have identify vision.

Several individuals have gone back home to live with their family and plan on participating in workshops next session. 40 individuals have obtained employment and have independent housing, according to their income. 11 individuals are in the process of opening their own business once they complete their Tax Status and update their credit reports. 5 individuals would like to be a Drug Counselor in the DART Program and all have completed the program except for the last 5 which came at the end and would like to start over again.

They measure the outcomes by those who have stayed and completed the workshop and method of evaluation those who have successfully sustained their sobriety, obtained employment, housing, reunited back with their family, have a better relationship with their children and working on opening their own business.



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PGM Year: 2016
Project: 0040 - Farnam Neighborhood House
IDIS Activity: 3100 - Farnam Neighborhood House

Status: Completed 6/30/2017 12:00:00 AM
Location: 162 Fillmore St New Haven, CT 06513-3056

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:
 Farnam Neighborhood House provides a range of positive youth development programs for youth, ages 3-18, including social, educational and recreation programs. The year-round nursery school program runs from 7am-5:30 pm serving children 3 to 5 years old. The After School program is offered to children ages 5 to 12 and is available from Monday through Friday from 2:00 pm to 6:00 with the option to attend all day during school holidays and vacations. The Saturday program is offered for children ages 6 to 14 and is centered on a Bidy Basketball league. An Evening Teen program is offered to children ages 13 to 18 and is available Monday through Friday nights from 6:00 pm to 9:00 pm. In addition to these, Farnam offers Camp Farnam which is located in Durham and operates on June 27 through August 5 for children ages 5 to 12 throughout New Haven.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,486.49	\$0.00	\$0.00
		2014	B14MC090009		\$12,486.49	\$12,486.49
		2016	B16MC090009	\$42,666.51	\$42,666.51	\$42,666.51
Total	Total			\$55,153.00	\$55,153.00	\$55,153.00

Proposed Accomplishments
 People (General) : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	189	145
Black/African American:	0	0	0	0	0	0	340	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	573	145

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	349
Low Mod	0	0	0	146
Moderate	0	0	0	63
Non Low Moderate	0	0	0	15
Total	0	0	0	573
Percent Low/Mod				97.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	In total, 98 children enjoyed a fun filled summer at Camp Farnam. Highlights included; a week long health and wellness series provided by student interns from the UConn School of Nursing which included a variety of interactive games, exhibits and demonstrations. Members of the Mason Hiram Lodge#1 purchased, cooked and served a picnic lunch to campers and their families at the annual Family Day held on July 27 featuring a comedian and magic show. Under the direction of our music instructor, campers performed skits, songs and dance routines. The Camp Farnam Olympics were held. Campers advanced their swimming skills through daily instruction. Honor Campers were chosen every session, and awards were given for accomplishments in Swimming, Art, Music and Drama. Inner City Outings (ICO) led a trip to Sleeping Giant State Park on July 9 for a hike and clean-up of the park. Children then attended the West river Water Festival for canoeing and other outdoor activities. The Afterschool Program began on September 12, 2016 and operates Monday - Friday from 2:30 - 5:30 p.m. for the duration of the school year with a full day option (8:30 - 5:30) available on most school holidays and vacations. Children ages 5-12 were provided with homework help, sports and fitness, game room, arts & crafts, dance and drama. The 21st. Season of the Pre-Season High School League has been implemented and completed. Hamden High School defeated Hamden Hall for the championship. Camp Farnam and the Pre-Season High School League are completed. The Afterschool, Evening Teen and Bidy Basketball League are on-going thru June, 2017. The Annual Coaches vs. Parents Basketball Game was held the end of February. The Bidy Basketball League completed its 41st season with over 250 children participating.	



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PGM Year: 2016
Project: 0041 - FISH of Greater New Haven, Inc.
IDIS Activity: 3101 - FISH of Greater New Haven, Inc.
Status: Completed 6/30/2017 12:00:00 AM
Location: 342 Ellsworth Ave New Haven, CT 06511-7103
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

Funding will be used for a grocery delivery program. Volunteers and paid disabled staff from various agencies stock the shelves, pack the groceries and help to make deliveries to the recipients location. The administrative staff receives phone calls on the hotline. A series of phone questions assess need and access to transportation. If they qualify they are given a specific delivery date each month to receive groceries. In some cases it's a temporary situation due to medical reasons or job layoff. In other cases the person is elderly or disabled. FISH delivers to homes Monday through Friday 10:00 am - 6:00 pm. The majority of the funds being requested will be for the purchase of food.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 9,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	202	65
Black/African American:	0	0	0	0	0	0	231	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	445	65

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	434
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	445
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>Continues to improve the program in critical ways. The VI is a significant improvement in the intake process, providing a non-subjective benchmark for qualifying for the FISH program, allowing potential clients the confidence of hearing a non-subjective opinion of their qualifying for the program.</p> <p>In collaborating with Massaro Farm, FISH clients received over 300 lbs of surplus perishable produce.</p> <p>FISH is able to provide up-to-date and detailed information on pantries to callers who do not qualify for the FISH program. FISH is now tracking referrals to other pantries.</p> <p>It has expanded internal capacity to accommodate an emergency food delivery program for clients who indicate they are in food crisis during the intake process. The household will receive a full two week ration of groceries within 24-hours.</p>	



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PGM Year: 2016
Project: 0042 - Hannah Gray Dev't Corp./Ella B Scantlebury
IDIS Activity: 3102 - Hannah Gray Dev't Corp./Ella B Scantlebury

Status: Completed 6/30/2017 12:00:00 AM
Location: 241 Dixwell Ave New Haven, CT 06511-3481

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

To ensure continued wellness, fitness, and social services for the residents of Ella B. Scantlebury Senior Residence.

Funding will also enable the organization to enhance the proactive preventative health and wellness program, allowing residents to remain in an independent supportive living environment.

The program "Nursing one-on-one" program provides a visiting nurse who specializes in geriatric medicine and reviews health histories and provides health monitoring and pre-admission screening for each applicant; and a nutritionist for health maintenance counseling, monitoring and meal planning; and a physical therapist to assist clients in maintaining maximum mobility and function by providing individualized exercise programs to improve endurance, strength, balance and functional abilities.

Walking was added to expand the exercise initiative.

In addition, a pharmacist meets with the residents and explains the needs and uses of the individual medications.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$12,313.00	\$12,313.00	\$12,313.00
Total	Total			\$12,313.00	\$12,313.00	\$12,313.00

Proposed Accomplishments

People (General) : 21

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	1

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	15
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Educating and showing residents how to take care of their well-being (mental, physical, nutritional, social & community); diverse activities that could encourage them to come out of, and expand their comfort zones in new areas; be a voice in the neighborhood; enjoy opportunities to meet new people from diverse backgrounds and enjoy their talents and abilities; interact with generations younger than themselves to benefit of both as well as a group from other nations.	



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PGM Year: 2016
Project: 0043 - Higher Heights Youth Empowerment Programs, Inc.
IDIS Activity: 3103 - Higher Heights Youth Empowerment Programs, Inc.

Status: Completed 6/30/2017 12:00:00 AM **Objective:** Create suitable living environments
Location: 300 Whalley Ave New Haven, CT 06511-3142 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

Funding is being requested for the Etiquette and Values through Literacy Program (EVL). EVL is a literacy program that is an extension of the College Access Program. The goal is to increase a sense of awareness amongst young boys through lessons of digital literacy and character development. The purpose of the proposal is to support both the City and the Public School District's goal of having all of New Haven youth graduate from High School prepared for succeeding in postsecondary education. This will be done by assisting low-achieving children in need of reading assistance, thus closing the gap between high and low performing children and by providing an enrichment and accelerated educational program increasing the amount of quality out of school instructional time. The four components of this project are homework assistance, character building, digital reading and group reading. The program will be located at one of the high schools where students have access to technology, cafeteria space, classrooms and large programming space.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$19,700.00	\$19,700.00	\$19,700.00
Total	Total			\$19,700.00	\$19,700.00	\$19,700.00

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	100	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	83
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Partnered with Brennan School in New Haven to run the program and we learned how the program is a necessity to the most deserving areas in the city. Due to the student's environments being so challenging, the students have said that the program has made a serious impact in their lives. Staff has been them begin to use quality language in their circles, complete their homework, and start positive self-regulating behavior. All students were introduced to using an Amazon Kindle so they could download books they are interested in and increasing their reading.	



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PGM Year: 2016
Project: 0044 - JUNTA
IDIS Activity: 3104 - JUNTA

Status: Completed 6/30/2017 12:00:00 AM
Location: 169 Grand Ave New Haven, CT 06513-3939

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

Provide services, programs & advocacy to improve social, political & economic conditions of the Latino Community of GNH. Funding will be used to expand the ESL program to include a class relevant to clients by connecting an ESL curriculum to workplace and immigrant rights training; to foster increased self-confidence in course participation to use the English language skills for their personnel and professional advancement; expand the current computer classes to include Excel and PowerPoint; create a curriculum for the PowerPoint class based around workplace and immigrant rights; partner with a variety of organizations to provide workshops on workplace and immigrant rights. The programs will operate as follows Monday and Wednesday 9:30 am to 11:30 am for ESL and Tuesday from 3:30 pm to 5:30 pm for computer classes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$19,700.00	\$19,700.00	\$19,700.00
Total	Total			\$19,700.00	\$19,700.00	\$19,700.00

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	135	135
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	137	135
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	137
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	137
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The adult education program offered ESL and GED classes to 137 clients. Classes included computer courses, employment services (how to prepare for a job interview, resume preparation, employment search) and offered employment workshops.	



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PGM Year: 2016
Project: 0045 - Literacy Volunteers of Greater New Haven
IDIS Activity: 3105 - Literacy Volunteers of Greater New Haven

Status: Completed 6/30/2017 12:00:00 AM **Objective:** Create suitable living environments
Location: 4 Science Park New Haven, CT 06511-1962 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

To provide free literacy tutoring to adults on a semester basis to help increase reading, writing & English speaking skills for New Haven residents. The funds will be used to expand both the ESOL and Basic Literacy program to help meet the CTP goals. Classes range between 2 to 10 students. Every student is pre- and post-tested to determine progress. At the end of last year 63% (385) of the students moved up at least 4 points from the pretest to the post test. Approximately 650 persons will be served.

Sites for ESL classes are at the following locations: La Casa 301 Crown, Junta 169 Grand, Integrated Refugee & Immigrated Services 235 Nichol St., Literacy Resource Center, 4 Science Park, Yale University Health Center 55 Lock St., Mitchell Branch of the New Haven Public Library 37 Harrison St, Gateway Community College 20 Church St., Ives Downtown Branch NH Public Library 133 Elm St., and 4 Science Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$25,119.00	\$25,119.00	\$25,119.00
Total	Total			\$25,119.00	\$25,119.00	\$25,119.00

Proposed Accomplishments

People (General) : 650

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	31
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	85	31

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	64
Low Mod	0	0	0	16
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>By close of the fiscal year, 686 adults had been tutored as follows: ESOL - 595 Basic Literacy - 91</p> <p>Total New Haven volunteer tutors - 121 Another 129 adults were counseled, and some tested for reading levels, but were referred to other programs, such as Adult Ed.</p> <p>Free ESOL classes were held at the Ives Library, 4 Science Park, Chagas Bakery, Gateway Community College, Juanta for Progressive Action, La Casa, Mitchell Library, Yale Health Center and IRIS. Free Basic Literacy & Basic math classes were held in multiple locations.</p> <p>CT State Department of Education reporting system showed 65% of New Haven students pre-and post-tested made a four or more point gain in reading.</p> <p>Hosted annual Hear Our Voices event, which 49 residents from the program participated in.</p>	



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PGM Year: 2016
Project: 0046 - Mary Wade Home
IDIS Activity: 3106 - Mary Wade Home

Status: Completed 6/30/2017 12:00:00 AM
Location: 118 Clinton Ave New Haven, CT 06513-3100

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

Funding will provide for a weekend (WET) and medical transportation (MED) program for individuals 60 years and older in the Greater New Haven Metropolitan area. The hours are as follows: Monday thru Friday 8:30 am - 4:00 pm and weekends 10:30 am - 2:00 pm. Of those being served, approximately 50 individuals are in an extremely low income bracket, 60 are in a low income bracket, and 40 are in a moderate income bracket.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$17,192.00	\$17,192.00	\$17,192.00
Total	Total			\$17,192.00	\$17,192.00	\$17,192.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	0
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	11



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	17
Moderate	0	0	0	88
Non Low Moderate	0	0	0	0
Total	0	0	0	115
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Provided a total of 733 rides combined for weekend and medical transportation to seniors living in New Haven. 595 of the rides were to medical appointments. 138 rides were made on the weekends to shopping centers, churches, or other recreational activities. 115 unduplicated clients were served.	



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PGM Year: 2016
Project: 0047 - Montessori School on Edgewood
IDIS Activity: 3107 - Montessori School on Edgewood

Status: Completed 6/30/2017 12:00:00 AM
Location: 230 Edgewood Ave New Haven, CT 06511-4105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

Program will provide non-credit workshop on Child Development from the Montessori perspective for the 7 new teaching staff. Taught by a certified Montessori instructor. Provide a 3-credit course through Gateway Community College to be taught at MSOE on Montessori Practical Life and Sensorial to prepare teachers in the use of Montessori materials. Send one MSOE preschool teacher to Center for Montessori Teacher Education (CMTE) in New Rochelle, NY over the summer to start certification to become a Montessori teacher. 58 students are expected to be served in the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$7,000.00	\$7,000.00	\$7,000.00
Total	Total			\$7,000.00	\$7,000.00	\$7,000.00

Proposed Accomplishments

People (General) : 58

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	2
Black/African American:	0	0	0	0	0	0	43	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 49 3

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	4
Total	0	0	0	49
Percent Low/Mod				91.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Provided the Montessori educational experience to children ages 6 weeks to 6 years from low income families. Staff, children and their families participated the following activities: Preschool Graduation, visited Amistad Achievement First, parent teacher conferences, Ages and Stages Results program, Kindergarten literacy camp, professional development, pajama day, early childhood dinner ceremony, holiday celebrations and many field trips.	



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PGM Year: 2016
Project: 0048 - New Haven Ecology Project
IDIS Activity: 3108 - New Haven Ecology Project

Status: Completed 6/30/2017 12:00:00 AM
Location: 358 Springside Ave New Haven, CT 06515-1024

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

New Haven Ecology, also known as Common Ground, has a mission to cultivate habits of healthy living and sustainable environmental practice among a diverse community of children, young people and adults.
 This is accomplished through three programs: Common Ground High School - an environmental charter school, the Environmental Education Center for children and adults and an Urban Farm.
 CDBG funds will be used to promote health and wellness programming and academic enrichment by establishing and maintaining school gardens at other New Haven public schools. Approximately 450 youth will benefit from this project.
 The following schools have established the gardening program Bernard, Brennan-Rodgers, Celentano, Clinton Avenue, Columbus Family Academy, Conte West Hills, Davis Street, East Rock, Edgewood, John C. Daniels, King Robinson, Lincoln-Bassett, New Horizons, Roberto Clemente and Worthington Hooker.
 The funding will allow for the development of three additional gardens at three different schools.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$14,775.00	\$14,775.00	\$14,775.00
Total	Total			\$14,775.00	\$14,775.00	\$14,775.00

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	279	120
Black/African American:	0	0	0	0	0	0	575	140
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	311	301
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,165	561
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,105
Low Mod	0	0	0	60
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,165
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The program guided and supported the creation of four new schoolyard habitats at four new haven public schools and deepened our sustaining support for schools with established school gardens and habitat spaces. The "Direct Benefit Data" reflect the total number of students reached by teachers at partner schools with lessons in either school gardens or habitats.	



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PGM Year: 2016
Project: 0049 - New Haven HomeOwnership Center
IDIS Activity: 3109 - New Haven HomeOwnership Center

Status: Completed 6/30/2017 12:00:00 AM
Location: 333 Sherman Ave New Haven, CT 06511-3107

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Counseling (05U) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

To provide clients with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeowner training. The programs include pre-purchase homebuyer education and counseling which will assist with downpayment and affordable mortgages; to assist with homebuyers purchaserehab mortgages or rehab loans combined with affordable mortgages when it's required for purchase; foreclosure prevention through loss mitigation counseling and mortgage modification; assist with one time, short-term mortgage delinquencies; and do it your self homeownership repair to sustain the home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$9,850.00	\$9,850.00	\$9,850.00
Total	Total			\$9,850.00	\$9,850.00	\$9,850.00

Proposed Accomplishments

Households (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	591	0	0	0	591	0	0	0
Black/African American:	529	0	0	0	529	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	25	0	0	0	25	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	109	0	0	0	109	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1,254	0	0	0	1,254	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	129	0	129	0
Low Mod	251	0	251	0
Moderate	531	0	531	0
Non Low Moderate	343	0	343	0
Total	1,254	0	1,254	0
Percent Low/Mod	72.6%		72.6%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>Provide a variety of homebuyer education programs for low-income, first-time homebuyers including budgeting and financial management courses.</p> <p>Conducted 3 financial management classes with 25 participants.</p> <p>Provided both 3-hour and 8-hour homebuyer education workshops (and in addition, online education) to 204 prospective homeowners.</p> <p>Provided homebuyer education and foreclosure prevention workshops, with 141 participants in attendance.</p> <p>Foreclosure intervention and mortgage delinquency counseling services in CT, provided assistance to 38 individuals and families struggling to make their mortgage payments.</p> <p>Offered landlord training on a monthly basis and counseled 31 families.</p> <p>Referred 46 prospective homeowners for pre-qualification with partner lenders.</p> <p>Provided 22 clients with forgivable loans (down payment assistance loans for low-income, first time homebuyers).</p> <p>1 rehabilitation loan was provided for housing rehabilitation.</p>	



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PGM Year: 2016
Project: 0050 - New Haven Pop Warner Inc.
IDIS Activity: 3110 - New Haven Pop Warner Inc.

Status: Completed 6/30/2017 12:00:00 AM
Location: 125 Glen Ridge Rd Hamden, CT 06518-5362

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:
 Engages the youth of New Haven 5-15 years old in low to moderate income ranges in teamwork with one another, as well as develop the skills to successfully advance to high school level through mentorship.
 The program runs from 5:30 pm to 7:30 pm Monday thru Friday during the month of August.
 September through October practices are Tuesday, Thursday and Saturday.
 Games are held on Saturday and Sunday.
 The program runs August 1st through December 14th.
 The funds will be used to offer more opportunities to participants in the program at a reasonable price.
 The funding will also be used to upgrade and purchase equipment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 301

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	283	19
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	294	19
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	117
Low Mod	0	0	0	59
Moderate	0	0	0	74
Non Low Moderate	0	0	0	44
Total	0	0	0	294
Percent Low/Mod				85.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The season for the young men and women was productive and made them better disciplined at home and in school. They keep building on past efforts working with the youth of New Haven. Players, parents and guardians see that the equipment and uniforms have been upgraded.	



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PGM Year: 2016
Project: 0051 - New Haven READS
IDIS Activity: 3111 - New Haven READS

Status: Completed 6/30/2017 12:00:00 AM
Location: 45 Bristol St New Haven, CT 06511-3611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:
 To promote literacy and connect people with the materials & training they need to break the cycle of illiteracy through free afterschool tutoring services and a free community book bank. The program provides for a program that is based on research and best practices, one on one individual tutoring and parent engagement which assists the parent on how to navigate the school system and advocate for their child. The tutoring is provided in 3 locations: 45 Bristol, 4 Science Park and the Dixwell-Yale Community Learning Center. Children ages 6-18 years old are provided with a minimum of one hour of free one-on-one tutoring per week. The organization is working towards providing a fourth site. Funding will be used for salaries of Site Directors at Bristol, Science Park, and Willow St. Maximum amount of students to be served annually 365. Time of Service: M-W.

3:00 p.m.
 to 7:00 p.m.; Th.-Fri.
 3:00 p.m.
 to 6:00 p.m., & Sat.
 10:00 a.m.
 to 2:00 p.m.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$23,159.10	\$23,159.10	\$23,159.10
	PI			\$6,390.90	\$6,390.90	\$6,390.90
Total	Total			\$29,550.00	\$29,550.00	\$29,550.00

Proposed Accomplishments

People (General) : 365

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	172	160
Black/African American:	0	0	0	0	0	0	224	3
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0



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Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	442	163

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	290
Low Mod	0	0	0	95
Moderate	0	0	0	16
Non Low Moderate	0	0	0	41
Total	0	0	0	442
Percent Low/Mod				90.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Registered a total of 422 children to attend a one-on-one tutoring program in four locations. Brought 57 new pre-k & k students in 4 locations. Attended 54 PPT meetings to provide guidance and support to the families.	



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PGM Year: 2016
Project: 0052 - Project More
IDIS Activity: 3112 - Project More

Status: Completed 6/30/2017 12:00:00 AM
Location: 830 Grand Ave New Haven, CT 06511-4922

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:
 The focus of the program is to assist offenders with their rehabilitation and the completion of their conditions of parole and probation. By achieving these goals recidivism is reduced and safety enhanced. Case management services shall assist offenders to become productive citizens through educational achievement, employment, family and social support, stable housing, health and mental health services, substance abuse treatment and sobriety. The project will monitor the impact at three, six and twelve months follow up intervals upon release from their facility at the Walter Brooks House - 690 Howard Ave, Roger Everson House - 593 Columbus Ave., Virginia Wells Home - 627 George St. and NH Male Transition - 830 Grand Ave. The retention case manager will work with the case manager to determine needs upon discharge, Wednesday and Friday 9:00 am to 5:00 pm and Tuesday and Thursday from noon to 8:00 pm.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,295.76	\$0.00	\$0.00
		2014	B14MC090009		\$5,295.76	\$5,295.76
		2016	B16MC090009	\$19,704.24	\$19,704.24	\$19,704.24
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	21
Black/African American:	0	0	0	0	0	0	86	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	129	21
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	129
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	129
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>Provided assistance to clients recently released from incarceration to lower the recidivism rate. Provided assistance with housing and employment. Also assist with social security, birth certificates, photo identification, savings account and health insurance. Provided counseling about remaining free from mind altering substances and the reintegration process back into society. coordinated clients from Project More Inc. residential facilities to do community service projects in New Haven. The clients came from the Walter Brooks House, Virginia Wells House and the New Haven Male Transitional facility. Five out of six clients discharged are working. The employers are Dollar Tree, Town Fair Tire, Milford Barrel, MJS Property Management and Buffalo Wild Wings. All client's had health insurance and adequate housing upon discharge, none are in shelters. Client's that discharged received counseling on the reintegration and staying clean from all mind altering substances. All client's had three forms of identification and those employed had a savings account. Four community service projects were provided at Community Action Agency, New Haven Boys and Girl Club and Christian Community Action Agency.</p>	



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PGM Year: 2016
Project: 0053 - Sickle Cell Disease Association of CT Inc.
IDIS Activity: 3113 - Sickle Cell Disease Association of CT Inc.

Status: Completed 6/30/2017 12:00:00 AM
Location: 545 Whalley Ave New Haven, CT 06511-2906

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

The funds will be used to provide services to underserved clients and their families impacted and living with sickle cell. A team of trained and dedicated advocates will provide solutions that alleviate or otherwise help overcome community service deficits in terms of language barriers and service shortcomings. An estimated 500 people will be served annually in New Haven. Services will include counseling, educating, and providing an open forum for people with sickle cell disease.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	176	19
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	176	19



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	107
Low Mod	0	0	0	46
Moderate	0	0	0	23
Non Low Moderate	0	0	0	0
Total	0	0	0	176
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Serves low-income New Haven clients within a comprehensive system by working with medical and social work staff of Yale-New Haven Hospital and through the agency's own public education, advocacy and supportive services. These services include support group meetings tailored to meet the needs of adults, teens and parents of children with SCD or trait, individual and family counseling/education and case management services.	



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PGM Year: 2016
Project: 0054 - Student Parenting and Family Services, Inc.
IDIS Activity: 3114 - Student Parenting and Family Services, Inc.

Status: Completed 6/30/2017 12:00:00 AM
Location: 181 Mitchell Dr New Haven, CT 06511-2515

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:

To work with young parents, who are high school students, to develop individual care plans.
 To provide outreach to young parents and provide young parents with help accessing school supplies and basic needs, crisis intervention, short-term therapy and monthly support groups.
 To help young parents learn and practice conflict resolution skills.
 To provide young parents with academic support and incentives for school attendance.
 To help young parents meet with teachers to troubleshoot academic difficulties, make course selections and plan for post-high school activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$12,313.00	\$12,313.00	\$12,313.00
Total	Total			\$12,313.00	\$12,313.00	\$12,313.00

Proposed Accomplishments

People (General) : 64

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	12
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	12
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Early childhood education was provided to children of adolescent parents. Staff conducted needs assessments and developed care plans for young parents. Young parents received outreach services, short-term therapy, crisis intervention, family counseling and mediation, support groups, help accessing basic needs, academic support, post-high school planning and attendance incentives.	



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PGM Year: 2016
Project: 0055 - Youth Soccer Association of New Haven, Inc.
IDIS Activity: 3115 - Youth Soccer Association of New Haven, Inc.

Status: Completed 6/30/2017 12:00:00 AM
Location: PO Box 9298 New Haven, CT 06533-0298

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/12/2016

Description:
 Funds will be used for scholarships that cover the registration fees of children enrolled in the program. There are no overhead or salary costs associated with the request; scholarships pay for registration fees only. The goal is to promote and advance youth soccer in New Haven, as well as to create a place where children from diverse backgrounds and economic situations can play together. The ages range from 4 through 19. The programs run Monday through Friday afterschool, from 4:00 pm to 6:30 pm in the fall and spring. On Saturdays, most age groups have games in the morning, between 9:00 am and 12:00 pm. The programs operate September through November and April through mid-June.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090009	\$9,850.00	\$9,850.00	\$9,850.00
Total	Total			\$9,850.00	\$9,850.00	\$9,850.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	13
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	16
Moderate	0	0	0	4
Non Low Moderate	0	0	0	2
Total	0	0	0	34
Percent Low/Mod				94.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Provided summer camps and clinics. Leagues began in September. The program was promoted throughout all of New Haven's neighborhoods. The Middle School League played two to four games each weekend, culminating in a play-off tournament. The tournament was a highlight of the year for the organization, as participants and parents from across the city converged upon the Boulevard fields in the spirit of competition and sportsmanship. Planning and implementation of the spring program took place.	



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Total Funded Amount:	\$35,900,730.51
Total Drawn Thru Program Year:	\$34,495,130.97
Total Drawn In Program Year:	\$2,966,048.39

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2016	2783	3079	Beulah Land Development Corp Rehab	OPEN	14A	LMH	60,000.00	0.0	19,999.38	0	0	0.0	0	0
2016	2784	3080	Health - Environmental Rehab	OPEN	14I	LMH	141,153.00	73.6	103,891.97	29	29	100.0	2	27
2016	2788	3082	Neighborhood Housing Services	OPEN	14B	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2016	2790	3083	Residential Rehab Anti Blight LCI Program	OPEN	14B	LMH	537,273.00	79.6	427,700.39	109	71	65.1	48	61
2016	2793	3084	Beulah Land Development Corp New Construction	OPEN	12	LMH	60,000.00	0.0	59,875.00	0	0	0.0	0	0
2016 TOTALS: BUDGETED/UNDERWAY							818,426.00	77.1	631,466.74	139	101	72.6	51	88
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							818,426.00	77.1	631,466.74	139	101	72.6	51	88

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2015	7859	2959	Health - Environmental Rehab	COM	14I	LMH	56,539.65	100.0	56,539.65	35	35	100.0	6	29
2015	7897	2963	Neighborhood Housing Services	COM	14B	LMH	20,000.00	100.0	20,000.00	18	18	100.0	7	11
2015	7904	2964	Mutual Housing DBA NeighborWorks New Horizons	OPEN	14B	LMH	25,000.00	0.0	25,000.00	0	0	0.0	0	0
2015	7911	2966	Residential Rehab Anti Blight LCI Program	COM	14B	LMH	143,712.63	100.0	143,712.63	71	71	100.0	40	31
2015 TOTALS: BUDGETED/UNDERWAY							25,000.00	100.0	25,000.00	0	0	0.0	0	0
COMPLETED							220,252.28	100.0	220,252.28	124	124	100.0	53	71
							245,252.28	100.0	245,252.28	124	124	100.0	53	71

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2014	4325	2823	Health - Environmental Rehab	COM	14I	LMH	148,627.17	100.0	148,627.17	29	29	100.0	10	19

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2014	4327	2825	Marrakech, Inc.	COM	14B	LMH	27,000.00	100.0	27,000.00	2	2	100.0	0	2
2014	4328	2826	Mary Wade Home, Inc. (MWH Holdings)	COM	14B	LMH	24,290.33	100.0	24,290.33	2	2	100.0	0	2
2014	4342	2827	Neighborhood Housing Services	COM	14B	LMH	25,000.00	100.0	25,000.00	2	2	100.0	2	0
2014	4343	2828	Newreach Inc	COM	14B	LMH	120,000.00	100.0	120,000.00	8	8	100.0	0	8
2014	4344	2829	Residential Rehab Anti Blight LCI Program	COM	14B	LMH	554,795.95	100.0	554,795.95	83	83	100.0	43	40
2014	4345	2830	Beulah Land Development Corp	COM	14B	LMH	39,119.90	100.0	39,119.90	1	1	100.0	1	0
2014 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							938,833.35	100.0	938,833.35	127	127	100.0	56	71
							938,833.35	100.0	938,833.35	127	127	100.0	56	71

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2013	7345	2715	Health-Environmental Rehab	COM	14I	LMH	97,610.47	100.0	97,610.47	23	23	100.0	4	19
2013	7349	2718	Marrakech Inc.	COM	14B	LMH	8,300.00	100.0	8,300.00	2	2	100.0	0	2
2013	7352	2720	LCI-Anti Blight Residential Rehab	COM	14H	LMH	288,755.69	100.0	288,755.69	91	91	100.0	38	53
2013	7352	2890	Youth Continuum	COM	14B	LMH	75,000.00	100.0	75,000.00	9	9	100.0	0	9
2013	7352	2891	Lead Based Paint Testing	COM	14I	LMH	9,582.00	100.0	9,582.00	29	29	100.0	18	11
2013	7353	2721	Beulah Land Development Corporation	COM	14B	LMH	39,988.81	100.0	39,988.81	3	3	100.0	2	1
2013 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							519,236.97	100.0	519,236.97	157	157	100.0	62	95
							519,236.97	100.0	519,236.97	157	157	100.0	62	95

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2012	3641	2570	Beulah Land Development Corporation	COM	14B	LMH	40,000.00	0.0	40,000.00	0	0	0.0	0	0
2012	3642	2571	Health-Enviornmental Rehab	COM	14I	LMH	125,231.29	100.0	125,231.29	19	19	100.0	7	12

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2012	3645	2574	Marrakech, Inc.	COM	14A	LMH	19,350.00	100.0	19,350.00	1	1	100.0	1	0
2012	3646	2575	Neighborhood Housing Services	COM	14B	LMH	40,000.00	100.0	40,000.00	10	10	100.0	4	6
2012	3647	2576	LCI-Anti-Blight Residential Rehab	COM	14B	LMH	589,431.83	100.0	589,431.83	18	18	100.0	3	15
2012 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							814,013.12	100.0	814,013.12	48	48	100.0	15	33
							814,013.12	100.0	814,013.12	48	48	100.0	15	33

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2011	5232	2434	Beulah Land Development Corporation	COM	14B	LMH	39,998.31	0.0	39,998.31	0	0	0.0	0	0
2011	5235	2436	Health-Environmental Rehab	COM	14I	LMH	54,197.11	100.0	54,197.11	14	14	100.0	2	12
2011	5242	2439	Mary Wade	COM	14A	LMH	50,000.00	100.0	50,000.00	1	1	100.0	0	1
2011	5245	2440	Mutual Housing dba NeighborWorks New Horizon	COM	14B	LMH	84,522.00	100.0	84,522.00	44	44	100.0	0	44
2011	5247	2441	Neighborhood Housing Services	COM	14B	LMH	45,000.00	100.0	45,000.00	2	2	100.0	2	0
2011	5249	2442	LCI- Anti-Blight Residential Rehab	COM	14B	LMH	210,780.27	100.0	210,780.27	11	10	90.9	9	2
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							484,497.69	100.0	484,497.69	72	71	98.6	13	59
							484,497.69	100.0	484,497.69	72	71	98.6	13	59

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2010	6053	2314	Beulah Land Development Corporation	COM	14B	LMH	49,402.00	100.0	49,402.00	4	4	100.0	3	1
2010	6054	2315	Edgewood Elm	COM	14B	LMH	19,761.00	100.0	19,761.00	3	3	100.0	0	3
2010	6055	2316	Greater Dwight Development Corp.	COM	14B	LMH	26,494.03	100.0	26,494.03	17	17	100.0	12	5
2010	6056	2317	Environmental Rehab	COM	14I	LMH	207,538.25	100.0	207,538.25	27	27	100.0	8	19
2010	6060	2320	Marrakech	COM	14B	LMH	14,821.00	100.0	14,821.00	2	2	100.0	0	2

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2010	6061	2321	Mary Wade	COM	14B	LMH	34,940.00	100.0	34,940.00	2	2	100.0	0	2
2010	6064	2323	Neighborhood Housing Services	COM	14B	LMH	44,462.00	100.0	44,462.00	6	6	100.0	3	3
2010	6066	2324	LCI- Anti-Blight Residential Rehab	COM	14B	LMH	210,120.83	100.0	210,120.83	11	11	100.0	11	0
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							607,539.11	100.0	607,539.11	72	72	100.0	37	35
							607,539.11	100.0	607,539.11	72	72	100.0	37	35

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2009	0021	2162	BEULAH LAND DEVELOPMENT	COM	14B	LMH	1,591,965.00	0.0	45,000.00	0	0	0.0	1	0
2009	0022	2163	EDGEWOOD ELM	COM	14B	LMH	45,000.00	0.0	45,000.00	0	0	0.0	0	0
2009	0023	2164	GREATER DWIGHT DEVELOPMENT CORP	COM	14B	LMH	69,771.00	76.1	53,070.00	22	22	100.0	13	9
2009	0024	2165	HEALTH-ENVIRO REHAB	COM	14I	LMH	164,845.20	100.0	164,845.20	60	56	93.3	20	40
2009	0027	2168	MARRAKECH	COM	14B	LMH	16,000.00	62.5	10,000.00	2	0	0.0	0	2
2009	0029	2170	NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	380,000.00	11.8	45,000.00	6	6	100.0	4	2
2009	0030	2171	LCI - ANTI-BLIGHT RESIDENTIAL REHAB	COM	14B	LMH	333,440.07	100.0	333,440.07	22	22	100.0	22	0
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							2,601,021.27	26.7	696,355.27	112	106	94.6	60	53
							2,601,021.27	26.7	696,355.27	112	106	94.6	60	53

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2008	0016	2032	BEULAH LAND DEVELOPMENT CORPORATION	COM	14B	LMH	60,000.00	0.0	60,000.00	0	0	0.0	0	0
2008	0017	2033	EDGEWOOD ELM	COM	14B	LMH	73,055.34	0.0	73,055.34	0	0	0.0	0	0
2008	0018	2034	GREATER DWIGHT DEVELOPMENT CORP.	COM	14B	LMH	23,943.97	100.0	23,943.97	17	17	100.0	1	16
2008	0021	2037	HEALTH-ENVIRONMENTAL REHAB	COM	14I	LMH	104,192.16	100.0	104,192.16	26	26	100.0	1	25

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2008	0024	2040 NEIGHBORWORKS NEW HORIZON	COM	14B	LMH	45,000.00	0.0	45,000.00	0	0	0.0	0	0
2008	0025	2041 NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	60,000.00	100.0	60,000.00	1	1	100.0	1	0
2008	0026	2042 LCI- ANTI-BLIGHT RESIDENTIAL REHAB	COM	14B	LMH	313,053.20	100.0	313,053.20	6	6	100.0	5	1
2008 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						679,244.67	100.0	679,244.67	50	50	100.0	8	42
						679,244.67	100.0	679,244.67	50	50	100.0	8	42

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2007	0017	1929	EDGEWOOD ELM	COM	14B	LMH	96,895.00	0.0	96,895.00	0	0	0.0	0	0
2007	0018	1930	GREATER DWIGHT DEVELOPMENT CORP.	COM	14B	LMH	46,293.65	100.0	46,293.65	7	3	42.9	3	4
2007	0020	1932	ENVIRONMENTAL REHAB	COM	14I	LMH	198,241.86	100.0	198,241.86	30	30	100.0	14	16
2007	0023	1935	MUTUAL HOUSING	COM	14B	LMH	25,000.00	100.0	25,000.00	40	40	100.0	0	40
2007	0024	1936	NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	70,000.00	100.0	70,000.00	26	26	100.0	26	0
2007	0025	1937	ANTI-BLIGHT RESIDENTIAL REHAB	COM	14B	LMH	442,459.13	100.0	442,459.13	9	9	100.0	9	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							878,889.64	100.0	878,889.64	112	108	96.4	52	60
							878,889.64	100.0	878,889.64	112	108	96.4	52	60

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2006	0022	1814	BEULAH LAND DEVELOPMENT	COM	14B	LMH	85,000.00	0.0	85,000.00	0	0	0.0	0	0
2006	0023	1815	EDGEWOOD ELM	COM	14B	LMH	51,924.35	100.0	51,924.35	2	2	100.0	0	2
2006	0024	1816	GREATER DWIGHT DEVELOPMENT CORP	COM	14B	LMH	57,715.38	100.0	57,715.38	16	16	100.0	16	0
2006	0025	1817	GREATER NEW HAVEN COMMUNITY LOAN FUND	COM	14B	LMH	15,000.00	100.0	15,000.00	4	4	100.0	4	0
2006	0026	1818	HANNAH GRAY HOME INC,	COM	14B	LMH	20,000.00	100.0	20,000.00	20	20	100.0	0	20

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2006	0027	1819 HILL DEVELOPMENT CORP	COM	14B	LMH	85,000.00	100.0	85,000.00	2	2	100.0	1	1
2006	0028	1820 ENVIRONMENTAL REHAB	COM	14I	LMH	262,414.90	100.0	262,414.90	13	13	100.0	13	0
2006	0031	1823 MUTUAL HOUSING	COM	14B	LMH	32,000.00	100.0	32,000.00	20	20	100.0	0	20
2006	0032	1824 NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	85,000.00	100.0	85,000.00	7	7	100.0	7	0
2006	0033	1825 ANTI BLIGHT RESIDENTIAL REHAB	COM	14B	LMH	495,256.71	100.0	495,256.71	20	19	95.0	20	0
2006	0034	1826 RESIDENTIAL REHAB LOAN REPAYMENTS	COM	14B	LMH	302,025.74	100.0	302,025.74	21	10	47.6	13	8
2006 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						1,491,337.08	100.0	1,491,337.08	125	113	90.4	74	51
						1,491,337.08	100.0	1,491,337.08	125	113	90.4	74	51

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2005	0001	1710	MARY WADE	COM	14B	LMH	13,875.00	100.0	13,875.00	45	45	100.0	0	45
2005	0043	1702	BEULAH LAND DEVELOPMENT	COM	14B	LMH	77,813.70	0.0	77,813.70	0	0	0.0	0	0
2005	0044	1703	EDGEWOOD ELM	COM	14B	LMH	79,274.27	100.0	79,274.27	4	2	50.0	2	2
2005	0045	1704	GREATER DWIGHT DEVELOPMENT CORP	COM	14B	LMH	61,729.28	100.0	61,729.28	25	25	100.0	0	25
2005	0046	1705	GREATER NEW HAVEN COMMUNITY LOAN FUND	COM	14B	LMH	20,000.00	100.0	20,000.00	4	3	75.0	3	1
2005	0047	1706	ENVIRONMENTAL REHAB	COM	14I	LMH	309,617.68	100.0	309,617.68	11	11	100.0	0	11
2005	0052	1711	MUTUAL HOUSING	COM	14B	LMH	45,000.00	100.0	45,000.00	10	10	100.0	2	8
2005	0053	1712	NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	90,000.00	100.0	90,000.00	17	14	82.4	10	7
2005	0054	1713	ANTI-BLIGHT RESIDENTIAL REHAB	COM	14B	LMH	367,463.60	100.0	367,463.60	30	30	100.0	30	0
2005	0054	1774	RESIDENTIAL REHAB LOAN REPAYMENTS	COM	14B	LMH	100,000.00	100.0	100,000.00	10	10	100.0	10	0
2005	0074	1718	HILL DEVELOPMENT	COM	12	LMH	67,500.00	100.0	67,500.00	5	5	100.0	0	5
2005 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED						1,232,273.53	100.0	1,232,273.53	161	155	96.2	57	104	
						1,232,273.53	100.0	1,232,273.53	161	155	96.2	57	104	

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							EST. AMT	% CDBG					OWNER	RENTER
2004	0005	1559	BEULAH LAND	COM	14B	LMH	87,617.34	100.0	87,617.34	12	12	100.0	0	12
2004	0006	1560	GREATER DWIGHT DEVELOPMENT CORP	COM	14B	LMH	64,629.63	100.0	64,629.63	11	11	100.0	0	11
2004	0020	1574	CUHO	COM	14B	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
2004	0024	1578	EDGEWOOD ELM	COM	14B	LMH	80,323.22	100.0	80,323.22	6	4	66.7	0	6
2004	0037	1591	GREATER NH COMMUNITY LOAN FUND	COM	14B	LMH	20,000.00	100.0	20,000.00	2	2	100.0	2	0
2004	0044	1598	ENVIRONMENTAL REHAB	COM	14I	LMH	250,084.12	100.0	250,084.12	40	40	100.0	0	40
2004	0065	1619	MUTUAL HOUSING	COM	14B	LMH	45,000.00	100.0	45,000.00	4	4	100.0	0	4
2004	0067	1621	NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	90,000.00	100.0	90,000.00	13	13	100.0	0	13
2004	0080	1634	RESIDENTIAL REHAB	COM	14B	LMH	439,406.95	100.0	439,406.95	30	26	86.7	0	30
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,097,061.26	100.0	1,097,061.26	119	113	94.9	2	117
							1,097,061.26	100.0	1,097,061.26	119	113	94.9	2	117

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OWNER	RENTER
2003	0007	1454	RESIDENTIAL REHAB ANTI BLIGHT	COM	14B	LMH	478,501.70	100.0	478,501.70	45	45	100.0	0	45
2003	0008	1455	EDGEWOOD ELM HOUSING	COM	14B	LMH	90,000.00	100.0	90,000.00	5	4	80.0	0	5
2003	0009	1456	HABITAT FOR HUMANITY	COM	14A	LMH	40,000.00	100.0	40,000.00	3	3	100.0	0	3
2003	0010	1457	HEALTH- ENVIRONMENTAL REHAB	COM	14I	LMH	124,646.12	100.0	124,646.12	66	66	100.0	0	66
2003	0011	1458	HILL DEVELOPMENT	COM	12	LMH	90,000.00	100.0	90,000.00	5	5	100.0	5	0
2003	0013	1460	MUTUAL HOUSING	COM	14B	LMH	44,994.58	100.0	44,994.58	8	8	100.0	0	8
2003	0014	1461	NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	90,000.00	100.0	90,000.00	9	9	100.0	0	9
2003	0037	1479	GREATER NEW HAVEN COMMUNITY LOAN FUND	COM	14B	LMH	25,000.00	100.0	25,000.00	13	13	100.0	0	13
2003	0038	1480	BEULAH LAND DEVELOPMENT CORP	COM	12	LMH	90,000.00	100.0	90,000.00	10	10	100.0	0	10

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2003	0052	1495	GREATER DWIGHT DEVELOPMENT CORP	COM	14B	LMH	79,401.30	100.0	79,401.30	20	19	95.0	0	20
		2003	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				1,152,543.70	100.0	1,152,543.70	184	182	98.9	5	179

							1,152,543.70	100.0	1,152,543.70	184	182	98.9	5	179

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2002	0007	1334	RESIDENTIAL REHAB	COM	14B	LMH	246,536.72	100.0	246,536.72	27	27	100.0	0	27
2002	0008	1335	EDGEWOOD ELM - 808 ELM	COM	14B	LMH	95,000.00	100.0	95,000.00	2	1	50.0	0	2
2002	0010	1337	HABITAT FOR HUMANITY	COM	14A	LMH	61,392.13	100.0	61,392.13	7	7	100.0	0	7
2002	0011	1338	HEALTH - ENVIRONMENTAL REHABILITATION	COM	14I	LMH	180,665.83	100.0	180,665.83	34	34	100.0	0	34
2002	0012	1339	HILL DEVELOPMENT CORPORATION - REHAB	COM	14B	LMH	95,000.00	100.0	95,000.00	16	16	100.0	0	16
2002	0015	1342	MUTUAL HOUSING	COM	14B	LMH	5,000.00	100.0	5,000.00	17	17	100.0	0	17
2002	0016	1343	NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	95,000.00	100.0	95,000.00	21	21	100.0	0	21
2002	0041	1362	GREATER NEW HAVEN COMMUNITY LOAN FUND	COM	14B	LMH	30,000.00	100.0	30,000.00	2	2	100.0	0	2
2002	0042	1363	BEULAH LAND DEVELOPMENT CORPORATION	COM	12	LMH	94,981.21	100.0	94,981.21	10	10	100.0	0	10
2002	0057	1373	GREATER DWIGHT DEVELOPMENT CORPORATION	COM	14B	LMH	80,953.21	100.0	80,953.21	27	27	100.0	0	27
2002	0087	1400	FELLOWSHIP INC 288 DWIGHT	COM	14B	LMH	40,000.00	100.0	40,000.00	18	18	100.0	0	18
		2002	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				1,024,529.10	100.0	1,024,529.10	181	180	99.4	0	181

							1,024,529.10	100.0	1,024,529.10	181	180	99.4	0	181

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2001	0008	1182	RESIDENTIAL REHAB	COM	14B	LMH	357,518.36	100.0	357,518.36	29	29	100.0	0	29
2001	0009	1183	EDGEWOOD ELM	COM	14B	LMH	85,000.00	100.0	85,000.00	2	2	100.0	0	2

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2001	0010	1184 FAIR HAVEN DEVELOPMENT	COM	14B	LMH	46,150.00	0.0	46,150.00	0	0	0.0	0	0
2001	0010	1281 142 LLOYD STREET	COM	14B	LMH	51,000.00	11.8	6,000.00	2	2	100.0	0	2
2001	0010	1282 182 LLOYD STREET	COM	14A	LMH	51,000.00	11.8	6,000.00	1	1	100.0	0	1
2001	0010	1310 152 LLOYD STREET	COM	14B	LMH	31,850.00	100.0	31,850.00	2	2	100.0	0	2
2001	0011	1185 HABITAT	COM	14A	LMH	21,695.00	100.0	21,695.00	3	3	100.0	0	3
2001	0011	1322 168 SPRING STREET	COM	14A	LMH	4,770.00	100.0	4,770.00	1	1	100.0	0	1
2001	0011	1323 312 NEWHALL STREET	COM	14A	LMH	5,197.00	100.0	5,197.00	1	1	100.0	0	1
2001	0011	1324 98-100 BUTLER STREET	COM	14A	LMH	27,455.00	100.0	27,455.00	1	1	100.0	0	1
2001	0011	1325 429 HUNTINGTON STREET	COM	14A	LMH	1,850.00	100.0	1,850.00	1	1	100.0	0	1
2001	0011	1326 133 ROSETTE	COM	14A	LMH	9,033.00	100.0	9,033.00	1	1	100.0	0	1
2001	0012	1186 ENVIRONMENTAL REHAB	COM	14I	LMH	121,918.53	100.0	121,918.53	20	20	100.0	0	20
2001	0012	1308 ENVIRONMENTAL REHAB -PRIVATE	COM	14I	LMH	37,944.99	100.0	37,944.99	26	26	100.0	0	26
2001	0013	1187 HILL DEVELOPMENT	COM	14B	LMH	356,000.00	25.3	90,000.00	10	10	100.0	5	5
2001	0016	1190 MUTUAL HOUSING	COM	14B	LMH	20,000.00	100.0	20,000.00	10	10	100.0	0	10
2001	0017	1191 NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	23,811.00	0.0	23,811.00	0	0	0.0	0	0
2001	0017	1296 475 ELM STREET	COM	14B	LMH	177,500.00	1.4	2,500.00	2	2	100.0	0	2
2001	0017	1297 64 GILBERT AVENUE	COM	14A	LMH	26,000.00	3.8	1,000.00	1	1	100.0	0	1
2001	0017	1299 95 HENRY STREET	COM	14B	LMH	28,471.00	12.2	3,471.00	2	2	100.0	0	2
2001	0017	1312 215 SHEFFIELD AVENUE	COM	14B	LMH	1,500.00	100.0	1,500.00	2	2	100.0	0	2
2001	0017	1313 83 READ STREET	COM	14B	LMH	5,000.00	100.0	5,000.00	2	2	100.0	0	2
2001	0017	1314 93 BEERS STREET	COM	14B	LMH	1,500.00	100.0	1,500.00	2	2	100.0	0	2
2001	0017	1315 62 ADMIRAL STREET	COM	14B	LMH	7,000.00	100.0	7,000.00	2	2	100.0	0	2
2001	0017	1316 46 MANSFIELD STREET	COM	14B	LMH	5,000.00	100.0	5,000.00	2	2	100.0	0	2
2001	0017	1317 1599 CHAPEL STREET	COM	14B	LMH	10,500.00	100.0	10,500.00	2	2	100.0	0	2
2001	0017	1318 270 WINTHROP AVENUE	COM	14B	LMH	1,218.00	100.0	1,218.00	2	2	100.0	0	2
2001	0017	1319 373 NEWHALL STREET	COM	14B	LMH	12,500.00	100.0	12,500.00	2	2	100.0	0	2
2001	0017	1320 263 NORTON STREET	COM	14B	LMH	10,000.00	100.0	10,000.00	2	2	100.0	0	2
2001	0017	1321 82 ORCHARD STREET	COM	14B	LMH	10,000.00	100.0	10,000.00	2	2	100.0	0	2
2001	0043	1211 GNH COMM LOAN FUND	COM	14B	LMH	30,000.00	100.0	30,000.00	8	8	100.0	0	8

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2001	0044	1212	NEW LIFE	COM	14B	LMH	66,339.86	100.0	66,339.86	10	10	100.0	0	10
2001	0045	1213	BEULAH LAND DEVELOPMENT	COM	12	LMH	75,000.00	0.0	75,000.00	0	0	0.0	0	0
2001	0063	1230	GREATER DWIGHT DEVELOPMENT	COM	14B	LMH	54,599.09	100.0	54,599.09	14	14	100.0	0	14
2001	0074	1237	HISTORIC EVALUATION	COM	16A	LMH	18,600.00	0.0	18,600.00	0	0	0.0	0	0
2001	0091	1254	CUHO	COM	14B	LMH	31,000.00	100.0	31,000.00	5	5	100.0	0	5
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,823,920.83	68.1	1,242,920.83	172	172	100.0	5	167
							1,823,920.83	68.1	1,242,920.83	172	172	100.0	5	167

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2000	0008	1032	RESIDENTIAL REHAB	COM	14B	LMH	352,823.84	100.0	352,823.84	6	6	100.0	0	6
2000	0009	1033	EDGEWOOD ELM	COM	14B	LMH	85,000.00	100.0	85,000.00	4	2	50.0	0	4
2000	0010	1034	FAIR HAVEN DEVELOPMENT	COM	14B	LMH	93,886.83	100.0	93,886.83	4	4	100.0	0	4
2000	0011	1035	HABITAT FOR HUMANITY	COM	14A	LMH	64,999.66	100.0	64,999.66	1	1	100.0	0	1
2000	0011	1159	104 READ STREET	COM	14A	LMH	0.01	100.0	0.01	1	1	100.0	0	1
2000	0011	1160	128 READ STREET	COM	14A	LMH	0.01	100.0	0.01	1	1	100.0	0	1
2000	0011	1161	121 BUTLER STREET	COM	14A	LMH	0.01	100.0	0.01	1	1	100.0	0	1
2000	0011	1162	168 SPRING STREET	COM	14A	LMH	0.01	100.0	0.01	1	1	100.0	0	1
2000	0012	1036	ENVIRONMENTAL REHAB	COM	14I	LMH	201,255.05	100.0	201,255.05	15	15	100.0	0	15
2000	0013	1037	HILL DEVELOPMENT	COM	14B	LMH	84,999.67	0.0	84,999.67	0	0	0.0	0	0
2000	0015	1039	HOME INC	COM	14B	LMH	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2000	0017	1040	MUTUAL HOUSING	COM	14B	LMH	30,000.00	100.0	30,000.00	10	10	100.0	0	10
2000	0018	1041	NEIGHBORHOOD HOUSING SERV	COM	14B	LMH	94,999.92	100.0	94,999.92	18	12	66.7	0	18
2000	0018	1163	631 ELM STREET	COM	14B	LMH	0.01	100.0	0.01	3	3	100.0	0	3
2000	0018	1164	31 HENRY STREET	COM	14A	LMH	0.01	100.0	0.01	1	1	100.0	0	1
2000	0018	1165	308 SHELTON AVENUE	COM	14B	LMH	0.01	100.0	0.01	1	1	100.0	0	1

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2000	0018	1166	239 SHERMAN AVENUE	COM	14B	LMH	0.01	100.0	0.01	2	2	100.0	0	2
2000	0018	1167	324 WINTHROP AVENUE	COM	14B	LMH	0.01	100.0	0.01	1	1	100.0	0	1
2000	0018	1169	24 HOTCHKISS STREET	COM	14B	LMH	0.01	100.0	0.01	1	1	100.0	0	1
2000	0018	1170	49 BEERS STREET	COM	14B	LMH	0.01	100.0	0.01	2	2	100.0	0	2
2000	0018	1171	225 SHEFFIELD AVENUE	COM	14B	LMH	0.01	100.0	0.01	1	1	100.0	0	1
2000	0020	1042	WEST ROCK DEVELOPMENT	COM	14B	LMH	5,007.66	100.0	5,007.66	2	2	100.0	0	2
2000	0058	1069	GNH COMM LOAN FUND	COM	14B	LMH	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2000	0060	1071	NEW LIFE	COM	14B	LMH	70,777.87	100.0	70,777.87	8	8	100.0	0	8
2000	0061	1072	BEULAH LAND DEVELOP	COM	12	LMH	60,000.00	100.0	60,000.00	9	9	100.0	0	9
2000	0081	1105	GREATER DWIGHT DEVELOPMENT CORPORATION	COM	14B	LMH	29,309.63	100.0	29,309.63	44	44	100.0	0	44
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,213,060.25	100.0	1,213,060.25	137	129	94.1	0	137
							1,213,060.25	100.0	1,213,060.25	137	129	94.1	0	137

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1999	0008	874	RESIDENTIAL REHAB	COM	14B	LMH	327,213.21	100.0	327,213.21	20	20	100.0	0	20
1999	0009	875	196 NORTON STREET	COM	14B	LMH	79,705.15	100.0	79,705.15	3	2	66.7	0	3
1999	0010	876	FAIR HAVEN DEVELOPMENT CORP	COM	14B	LMH	131,505.54	0.0	131,505.54	0	0	0.0	0	0
1999	0011	877	128 READ STREET	COM	14A	LMH	80,000.00	100.0	80,000.00	1	1	100.0	0	1
1999	0012	878	ENVIRONMENTAL REHAB	COM	14I	LMH	194,300.39	100.0	194,300.39	23	23	100.0	0	23
1999	0013	879	HILL DEVELOPMENT	COM	14B	LMH	95,000.00	0.0	95,000.00	0	0	0.0	0	0
1999	0015	881	HOME INC	COM	14B	LMH	40,000.00	0.0	40,000.00	0	0	0.0	0	0
1999	0017	882	MUTUAL HOUSING	COM	14B	LMH	40,000.00	0.0	40,000.00	0	0	0.0	0	0
1999	0018	883	631 ELM STREET	COM	14B	LMH	95,000.00	100.0	95,000.00	3	3	100.0	0	3
1999	0018	996	215 SHEFFIELD AVENUE	COM	14B	LMH	25,000.00	0.0	0.00	2	2	100.0	0	2
1999	0020	884	WEST ROCK DEVELOPMENT	COM	14A	LMH	55,000.00	100.0	55,000.00	1	1	100.0	0	1

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1999	0062	911 GREATER NEW HAVEN COMMUNITY LOAN FUND	COM	14B	LMH	30,000.00	100.0	30,000.00	14	14	100.0	0	14
1999	0063	912 HAZEL STREET	COM	12	LMH	108,590.20	0.0	108,590.20	0	0	0.0	0	0
1999	0064	913 NEW LIFE	COM	14B	LMH	103,042.18	53.1	54,667.18	1	1	100.0	0	1
1999	0065	914 BEULAH LAND DEVELOPMENT	COM	12	LMH	60,000.00	0.0	60,000.00	0	0	0.0	0	0
1999	0088	921 GREATER DWIGHT DEVELOPMENT	COM	14B	LMH	31,814.03	100.0	31,814.03	17	17	100.0	0	17
1999 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						1,496,170.70	95.0	1,422,795.70	85	84	98.8	0	85
						1,496,170.70	95.0	1,422,795.70	85	84	98.8	0	85

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1998	0008	775	ANTI BLIGHT REHAB	COM	14B	LMH	307,280.94	100.0	307,280.94	7	7	100.0	0	7
1998	0009	776	EDGEWOOD ELM HOUSING	COM	14B	LMH	85,000.00	100.0	85,000.00	3	2	66.7	0	3
1998	0010	777	FAIR HAVEN DEVELOPMENT CORP	COM	14B	LMH	75,286.85	0.0	75,286.85	0	0	0.0	0	0
1998	0011	778	HABITAT FOR HUMANITY	COM	14A	LMH	87,508.56	100.0	87,508.56	1	1	100.0	0	1
1998	0012	779	ENVIRONMENTAL REHAB	COM	14I	LMH	155,183.44	100.0	155,183.44	97	97	100.0	0	97
1998	0013	781	HILL DEVELOPMENT CORPORATION	COM	14B	LMH	95,000.00	100.0	95,000.00	65	65	100.0	0	65
1998	0015	783	HOME INC	COM	14B	LMH	45,000.00	0.0	45,000.00	0	0	0.0	0	0
1998	0017	784	MUTUAL HOUSING	COM	14B	LMH	39,945.37	100.0	39,945.37	58	58	100.0	0	58
1998	0018	763	83 KENSINGTON STREET	COM	14B			0.0	0.00	0	0	0.0	0	0
1998	0018	785	NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	79,992.00	100.0	79,992.00	8	8	100.0	0	8
1998	0018	835	201 WINTHROP AVENUE	COM	14B	LMH	1.00	100.0	1.00	2	2	100.0	0	2
1998	0018	836	513 SHERMAN PARKWAY	COM	14B	LMH	1.00	100.0	1.00	2	2	100.0	0	2
1998	0018	837	471 SHERMAN PARKWAY	COM	14B	LMH	1.00	100.0	1.00	1	1	100.0	0	1
1998	0018	840	103 KENSINGTON	COM	14B	LMH	1.00	100.0	1.00	2	2	100.0	0	2
1998	0018	841	260 EDGEWOOD AVENUE	COM	14B	LMH	1.00	100.0	1.00	2	2	100.0	0	2
1998	0018	842	32 CARMEL STREET	COM	14B	LMH	1.00	100.0	1.00	2	2	100.0	0	2

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1998	0018	858 24 MAPLE STREET	COM	14B	LMH	1.00	100.0	1.00	2	2	100.0	0	2
1998	0018	859 308 SHELTON AVENUE	COM	14B	LMH	1.00	100.0	1.00	2	1	50.0	0	2
1998	0019	786 NEWHALLVILLE RESTORATION	COM	14B	LMH	49,500.54	0.0	49,500.54	0	0	0.0	0	0
1998	0019	854 NEWHALLVILLE RESTORATION	COM	14B	LMH	1.00	100.0	1.00	1	1	100.0	0	1
1998	0020	753 WEST ROCK DEVELOPMENT	COM	14B	LMH	81,833.03	0.0	81,833.03	0	0	0.0	0	0
1998	0022	788 DIXWELL COMMUNITY DEVELOPMENT	COM	14B	LMH	13,871.00	100.0	13,871.00	6	6	100.0	0	6
1998	0062	791 GREATER NH COMMUNITY LOAN FUND	COM	14B	LMH	27,898.01	100.0	27,898.01	20	20	100.0	0	20
1998	0064	793 NEW LIFE	COM	14B	LMH	65,000.00	0.0	65,000.00	0	0	0.0	0	0
1998	0065	794 BEULAH LAND DEVELOPMENT	COM	12	LMH	60,000.00	100.0	60,000.00	6	6	100.0	0	6
1998	0088	798 GREATER DWIGHT-HOMEOWNERS	COM	14A	LMH	14,264.44	100.0	14,264.44	4	4	100.0	0	4
1998 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						1,282,573.18	100.0	1,282,573.18	291	289	99.3	0	291
						1,282,573.18	100.0	1,282,573.18	291	289	99.3	0	291

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													OCCUPIED OWNER	UNITS RENTER
1997	0008	457	ANTI-BLIGHT REHAB	COM	14B	LMH	480,000.00	100.0	480,000.00	28	28	100.0	0	28
1997	0009	532	249 ELSWORTH AVENUE	COM	14B	LMH	90,000.00	0.0	90,000.00	0	0	0.0	0	0
1997	0010	533	FAIR HAVEN DEVELOPMENT	COM	14B	LMH	104,371.88	0.0	104,371.88	0	0	0.0	0	0
1997	0010	604	233 BLATCHLEY AVENUE	COM	14A	LMH	10,000.00	0.0	0.00	1	1	100.0	0	1
1997	0011	534	HABITAT- 56 DICKERMAN	COM	14A	LMH	83,546.00	100.0	83,546.00	3	3	100.0	0	3
1997	0011	606	108 READ STREET	COM	14A	LMH	34,884.11	0.0	1.00	1	1	100.0	0	1
1997	0012	535	ENV. REHAB/PRIVATE	COM	14I	LMH	190,086.45	100.0	190,086.45	3	3	100.0	0	3
1997	0013	531	518-524 HOWARD	COM	14B	LMH	198,205.66	0.0	0.00	13	13	100.0	0	13
1997	0013	536	HILL DEVELOPMENT	COM	14B	LMH	100,000.00	100.0	100,000.00	21	21	100.0	0	21
1997	0013	599	202-216 DAVENPORT AVE	COM	14B	LMH	73,274.32	0.0	0.00	19	19	100.0	0	19
1997	0013	618	140, 139-141, 162-164 ROSETTE STREET	COM	14B	LMH	1,309.58	0.0	0.00	6	6	100.0	0	6

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1997	0013	619 198-200 PUTNAM STREET	COM	14B	LMH	324.80	0.0	0.00	2	2	100.0	0	2
1997	0015	530 384 SHERMAN AVENUE	COM	14B	LMH	50,000.00	0.0	50,000.00	0	0	0.0	0	0
1997	0016	538 COMMUNITY HOUSING	COM	14B	LMH	57,089.31	0.0	57,089.31	0	0	0.0	0	0
1997	0017	539 730 GEORGE STREET	COM	14B	LMH	60,000.00	100.0	60,000.00	58	58	100.0	0	58
1997	0018	540 NHS- 106 CARMEL	COM	14B	LMH	90,000.00	100.0	90,000.00	2	2	100.0	0	2
1997	0018	681 83 KENSINGTON STREET	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1997	0018	682 369 SHERMAN AVENUE	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1997	0018	685 33 CARMEL STREET	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1997	0018	687 184-86 MANSFIELD STREET	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1997	0018	705 33 BEERS STREET	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1997	0018	710 52 TYLER STREET	COM	14B	LMH	0.00		0.00	2	1	50.0	0	2
1997	0018	713 561 WINTHROP	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1997	0018	839 24 MAPLE	COM	14B			0.0	0.00	0	0	0.0	0	0
1997	0019	541 NEWHALLVILLE REST	COM	14B	LMH	100,000.00	0.0	100,000.00	0	0	0.0	0	0
1997	0019	719 543 DIXWELL AVENUE	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1997	0020	542 28-29 HILL TOP	COM	14A	LMH	100,000.00	100.0	100,000.00	1	1	100.0	0	1
1997	0020	634 28 HILLTOP ROAD	COM	14B	LMH	23,000.00	0.0	0.00	2	1	50.0	0	2
1997	0022	527 248 GOFFE STREET	COM	14B	LMH	208,947.66	63.3	132,281.00	3	3	100.0	1	2
1997	0022	715 INVALID ENTRY	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1997	0062	572 GNH COMMUNITY LOAN FUND	COM	14B	LMH	30,000.00	100.0	30,000.00	34	34	100.0	0	34
1997	0063	573 HAZEL STREET DEVELOPMENT	COM	12	LMH	62,520.12	100.0	62,520.12	5	5	100.0	0	5
1997	0064	574 NEW LIFE	COM	14B	LMH	70,000.00	0.0	70,000.00	0	0	0.0	0	0
1997	0064	610 21 HALLOCK STREET	COM	14B	LMH	16,296.79	0.0	0.00	2	2	100.0	0	2
1997	0065	575 BEULAH LAND	COM	12	LMH	69,753.85	0.0	69,753.85	0	0	0.0	0	0
1997	0088	591 REPAIRS	COM	14B	LMH	57,514.00	100.0	57,514.00	18	0	0.0	0	18
1997		TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED				2,361,124.53	81.6	1,927,163.61	236	216	91.5	1	235
						2,361,124.53	81.6	1,927,163.61	236	216	91.5	1	235

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1996	0020	273	750 ELM STREET	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1996	0020	274	808 ELM STREET	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0020	275	187-189 WEST PARK AVENUE	COM	14B	LMH	0.00		0.00	2	1	50.0	0	2
1996	0022	272	322 NEWHALL STREET	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0022	318	425 HUNTINGTON STREET	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0022	320	167 SPRING STREET	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0025	276	218 DAVENPORT AVENUE	COM	14B	LMH	11,568.35	0.0	0.00	0	0	0.0	0	0
1996	0025	277	526 HOWARD AVENUE	COM	14B	LMH	22,265.01	0.0	0.00	0	0	0.0	0	0
1996	0025	278	172-174 ROSETTE STREET	COM	14B	LMH	67,907.12	0.0	0.00	0	0	0.0	0	0
1996	0025	279	206-208 PUTNAM STREET	COM	14B	LMH	8,479.78	0.0	0.00	0	0	0.0	0	0
1996	0025	280	27-29 HURLBURT STREET	COM	14B	LMH	775.75	0.0	0.00	0	0	0.0	0	0
1996	0025	281	28-30 HURLBURT STREET	COM	14B	LMH	581.48	0.0	0.00	0	0	0.0	0	0
1996	0025	282	31-33 HURLBURT STREET	COM	14B	LMH	554.58	0.0	0.00	0	0	0.0	0	0
1996	0025	283	32-34 HURLBURT STREET	COM	14B	LMH	620.73	0.0	0.00	0	0	0.0	0	0
1996	0025	284	165 ROSETTE STREET	COM	14B	LMH	466.51	0.0	0.00	0	0	0.0	0	0
1996	0025	286	4-6 HURLBURT STREET	COM	14B	LMH	1,141.98	0.0	0.00	0	0	0.0	0	0
1996	0027	414	PRE-DEVELOPMENT ACTIVITY	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0028	322	67 CLAY STREET	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1996	0028	323	588 HOWARD AVENUE	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1996	0028	324	10 KENSINGTON STREET	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1996	0028	327	40 WARD STREET	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1996	0028	328	408 EDGEWOOD AVENUE	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0028	329	ACQUISITION/MORTGAGE CONTROL	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0030	332	147 ATWATER STREET	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	334	43 BEERS STREET	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	335	34 CARMEL STREET	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1

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1996	0030	336 88-90 CARMEL STREET	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	337 106 CARMEL STREET	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	338 317 EDGEWOOD AVENUE	COM	14A	LMH	0.00		0.00	2	2	100.0	0	2
1996	0030	339 473 ELM STREET	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	340 684 ELM STREET	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	341 166 GILBERT STREET	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	342 476 HOWARD AVENUE	COM	14A	LMH	0.00		0.00	2	2	100.0	0	2
1996	0030	343 116 MANSFIELD STREET	COM	14A	LMH	0.00		0.00	2	2	100.0	0	2
1996	0030	344 62 RIDGE STREET	COM	14A	LMH	0.00		0.00	2	2	100.0	0	2
1996	0030	345 346 SHERMAN AVENUE	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	347 2 UNIVERSITY PLACE	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	348 4 UNIVERSITY PLACE	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0030	349 345 WINTHROP AVENUE	COM	14A	LMH	0.00		0.00	2	2	100.0	0	2
1996	0031	294 57 HAZEL STREET	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0031	295 545 DIXWELL AVENUE	COM	14B	LMH	28,589.28	0.0	0.00	2	2	100.0	2	0
1996	0031	296 543 DIXWELL AVENUE	COM	14B	LMH	3,000.00	0.0	0.00	2	2	100.0	0	2
1996	0031	300 459 DIXWELL AVENUE	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0031	301 32-34 HARDING PLACE	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0031	480 233 SHEFFIELD AVE	COM	14B	LMH	62,161.55	0.0	0.00	2	2	100.0	0	2
1996	0032	367 SECTION 108 INTEREST WRITE DOWN (HSNG)	COM	14B	LMH	125,551.13	0.0	125,551.13	0	0	0.0	0	0
1996	0033	473 99 ROCK CREEK ROAD	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0033	490 121 ROCK CREEK ROAD	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0033	491 128 ROCK CREEK ROAD	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0033	492 182 RAY ROAD	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1996	0033	493 13-14 VALLEY PLACE NORTH	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1996	0037	399 INFILL - 139-141 ROSETTE	COM	12	LMH	2,973.81	0.0	2,973.81	0	0	0.0	0	0
1996	0094	290 DIVISION STREET DEVELOPMENT	COM	12	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0095	432 672 CONGRESS AVENUE	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0095	433 27 DAGGETT	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0

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1996	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	336,637.06	38.1	128,524.94	45	44	97.7	2	43

		336,637.06	38.1	128,524.94	45	44	97.7	2	43

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE		
													OCCUPIED OWNER	UNITS RENTER	
1994	0002	138	Unknown	COM	14B	LMH	0.00		0.00	25	23	92.0	0	25	
1994	0002	139	Unknown	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
1994	0002	140	Unknown	COM	14B	LMH	0.00		0.00	3	3	100.0	0	3	
1994	0002	141	Unknown	COM	14B	LMH	0.00		0.00	5	5	100.0	0	5	
1994	0002	142	Unknown	COM	14B	LMH	0.00		0.00	8	8	100.0	0	8	
1994	0002	144	Unknown	COM	14B	LMH	0.00		0.00	19	19	100.0	0	19	
1994	0002	145	Unknown	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
1994	0002	146	Unknown	COM	14I	LMH	0.00		0.00	18	18	100.0	0	18	
1994	0002	147	Unknown	COM	14I	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
1994	0002	148	Unknown	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
1994	0002	149	Unknown	COM	14B	LMH	0.00		0.00	13	12	92.3	0	13	
1994	0002	150	Unknown	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
1994	0002	158	Unknown	COM	12	LMH	0.00		0.00	16	16	100.0	0	16	
1994	0002	159	Unknown	COM	12	LMH	0.00		0.00	6	6	100.0	0	6	
1994	0002	160	Unknown	COM	12	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
1994	0002	210	Unknown	COM	14B	LMH	0.00		0.00	17	17	100.0	0	17	
1994	0002	211	Unknown	COM	14A	LMH	0.00		0.00	21	21	100.0	0	21	
1994	0002	212	Unknown	COM	14B	LMH	0.00		0.00	126	126	100.0	0	126	
1994	0002	213	Unknown	COM	14B	LMH	0.00		0.00	14	14	100.0	0	14	
1994	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0	
	COMPLETED						0.00	0.0	0.00	291	288	98.9	0	291	

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0.00	0.0	0.00	291	288	98.9	0	291
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CDBG Financial Summary



Office of Community Planning and Development
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,062,563.62
02 ENTITLEMENT GRANT	3,434,597.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	99,402.85
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,596,563.47

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,320,465.87
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,320,465.87
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	645,582.52
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,966,048.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,630,515.08

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	568,859.04
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,751,606.83
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,320,465.87
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,609,728.69
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,609,728.69
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	515,097.76
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	515,097.76
32 ENTITLEMENT GRANT	3,434,597.00
33 PRIOR YEAR PROGRAM INCOME	82,932.65
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,517,529.65
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.64%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	645,582.52
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	106,325.18
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	70,763.24
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	681,144.46
42 ENTITLEMENT GRANT	3,434,597.00
43 CURRENT YEAR PROGRAM INCOME	99,402.85
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,533,999.85
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.27%

Status of HOME Activities Report



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	1912	195 Canal St ASHMUN/CANAL , New Haven CT, 06511	Open	04/18/17	0	0	06/27/07	\$233,771.53	\$231,671.04	99.10%
Rental	REHABILITATION	2939	1349 Chapel St , New Haven CT, 06511	Final Draw	08/03/17	11	11	07/06/15	\$500,000.00	\$500,000.00	100.00%
Rental	REHABILITATION	3001	212 Davenport Ave , New Haven CT, 06519	Completed	07/03/17	7	7	07/24/15	\$168,229.93	\$168,229.93	100.00%
Rental	REHABILITATION	3015	139 Rosette St , New Haven CT, 06519	Canceled	09/22/16	0	0	10/09/15	\$0.00	\$0.00	0.00%
Rental	REHABILITATION	3077	99 Edgewood Ave , New Haven CT, 06511	Open	02/23/17	0	0	08/01/16	\$400,000.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	3005	2 Strong St , New Haven CT, 06515	Completed	09/29/16	1	1	08/19/15	\$44,000.00	\$44,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3046	2 1/2 STRONG STREET , NEW HAVEN CT, 06511	Completed	09/29/16	1	1	12/24/15	\$44,000.00	\$44,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3054	585 Sherman Pkwy , New Haven CT, 06511	Completed	12/16/16	1	1	04/12/16	\$44,000.00	\$44,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3055	38 Wilson St , New Haven CT, 06519	Completed	12/16/16	1	1	04/12/16	\$44,000.00	\$44,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3128	51 Vernon St , New Haven CT, 06519	Completed	02/13/17	1	1	09/22/16	\$70,000.00	\$70,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3129	55 Vernon St , New Haven CT, 06519	Completed	02/13/17	1	1	09/19/16	\$70,000.00	\$70,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	3163	186 Ferry St , New Haven CT, 06513	Open	07/13/17	0	0	05/03/17	\$65,000.00	\$37,194.72	57.22%
Homebuyer	NEW CONSTRUCTION	3164	119 Davenport Ave , New Haven CT, 06519	Open	08/10/17	0	0	05/03/17	\$65,000.00	\$30,438.19	46.83%
Homebuyer	ACQUISITION ONLY	3125	500 Woodward Ave UNIT 9 , New Haven CT, 06512	Completed	09/29/16	1	1	09/06/16	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3126	508 Huntington St , New Haven CT, 06511	Completed	09/29/16	1	1	09/09/16	\$2,869.53	\$2,869.53	100.00%
Homebuyer	ACQUISITION ONLY	3131	152 Valley St , New Haven CT, 06515	Completed	12/16/16	1	1	09/29/16	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3146	433 Lexington Ave , New Haven CT, 06513	Completed	12/23/16	1	1	11/09/16	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3147	54 Monroe St , New Haven CT, 06513	Completed	12/23/16	2	2	11/09/16	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3152	184 Elaine Ter , New Haven CT, 06512	Completed	12/23/16	1	1	12/07/16	\$7,446.64	\$7,446.64	100.00%
Homebuyer	ACQUISITION ONLY	3153	34 Pierpont St , New Haven CT, 06513	Completed	12/23/16	1	1	12/16/16	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3159	5 Morse Pl , New Haven CT, 06512	Completed	05/18/17	1	1	03/23/17	\$10,000.00	\$10,000.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	3161	30 Bellevue Rd , New Haven CT, 06511	Completed	07/03/17	1	1	05/03/17	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3162	201 Pine St , New Haven CT, 06513	Completed	07/03/17	2	1	05/03/17	\$12,300.00	\$12,300.00	100.00%
Homebuyer	ACQUISITION ONLY	3169	33 Fowler St , New Haven CT, 06515	Final Draw	09/21/17	0	0	09/15/17	\$9,900.13	\$9,900.13	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	2942	33 Henry St , New Haven CT, 06511	Completed	05/18/17	1	1	07/16/15	\$137,709.50	\$137,709.50	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3150	772 Orchard St 684 Orchard St , New Haven CT, 06511	Open	04/12/17	0	0	11/23/16	\$79,600.00	\$63,500.00	79.77%
Homebuyer	ACQUISITION AND REHABILITATION	3154	335 Munson St , New Haven CT, 06511	Open	08/17/17	0	0	12/21/16	\$165,000.00	\$24,000.00	14.55%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3165	722 Orchard St , New Haven CT, 06511	Open	05/26/17	0	0	05/18/17	\$489,875.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	2802	31 Pardee Pl , New Haven CT, 06515	Completed	12/23/16	2	2	04/23/14	\$12,650.00	\$12,650.00	100.00%
Homeowner Rehab	REHABILITATION	2940	419 Shelton Ave , New Haven CT, 06511	Completed	12/23/16	3	3	07/10/15	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3049	275 Ray Rd , New Haven CT, 06515	Open	02/10/17	1	1	02/09/16	\$30,000.00	\$20,765.00	69.22%
Homeowner Rehab	REHABILITATION	3053	199 Division St , New Haven CT, 06511	Completed	11/03/16	1	1	03/29/16	\$27,200.00	\$27,200.00	100.00%
Homeowner Rehab	REHABILITATION	3058	275 Division St , New Haven CT, 06511	Completed	09/29/16	1	1	05/24/16	\$29,999.00	\$29,999.00	100.00%
Homeowner Rehab	REHABILITATION	3059	433 Lombard St , New Haven CT, 06513	Completed	09/29/16	3	3	05/24/16	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3122	202 Edgewood Ave , New Haven CT, 06511	Completed	12/16/16	1	1	07/20/16	\$15,000.00	\$15,000.00	100.00%
Homeowner Rehab	REHABILITATION	3123	1537 Chapel St , New Haven CT, 06511	Completed	09/29/16	2	2	07/26/16	\$15,000.00	\$15,000.00	100.00%
Homeowner Rehab	REHABILITATION	3124	160 Starr St , New Haven CT, 06511	Completed	12/16/16	2	2	09/01/16	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3127	691 Winchester Ave , New Haven CT, 06511	Completed	02/23/17	2	2	09/19/16	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3130	381 Edgewood Ave , New Haven CT, 06511	Completed	02/13/17	2	2	09/23/16	\$29,900.00	\$29,900.00	100.00%
Homeowner Rehab	REHABILITATION	3145	30 Fowler St , New Haven CT, 06515	Completed	05/18/17	1	1	11/03/16	\$29,900.00	\$29,900.00	100.00%
Homeowner Rehab	REHABILITATION	3148	1687 Ella Grasso Blvd , New Haven CT, 06511	Completed	02/13/17	1	1	11/22/16	\$16,120.00	\$16,120.00	100.00%
Homeowner Rehab	REHABILITATION	3149	1897 Chapel St , New Haven CT, 06515	Completed	05/18/17	1	1	11/22/16	\$30,000.00	\$30,000.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	3151	183 Glen Haven Rd , New Haven CT, 06513	Open	02/16/17	0	0	11/29/16	\$29,686.00	\$14,843.00	50.00%
Homeowner Rehab	REHABILITATION	3155	494 Howard Ave , New Haven CT, 06519	Completed	07/03/17	1	1	01/12/17	\$13,050.00	\$13,050.00	100.00%
Homeowner Rehab	REHABILITATION	3156	99 Pond Lily Ave , New Haven CT, 06515	Completed	02/23/17	1	1	01/27/17	\$10,500.00	\$10,500.00	100.00%
Homeowner Rehab	REHABILITATION	3157	892 Townsend Ave , New Haven CT, 06512	Completed	05/18/17	1	1	02/03/17	\$14,370.00	\$14,370.00	100.00%
Homeowner Rehab	REHABILITATION	3158	68 Arch St , New Haven CT, 06519	Completed	05/18/17	1	1	02/03/17	\$7,800.00	\$7,800.00	100.00%
Homeowner Rehab	REHABILITATION	3160	55 Admiral St , New Haven CT, 06511	Final Draw	06/08/17	0	0	03/31/17	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3166	145 Starr St , New Haven CT, 06511	Open	06/08/17	0	0	06/01/17	\$28,682.60	\$9,000.00	31.38%
Homeowner Rehab	REHABILITATION	3167	752 Orchard St , New Haven CT, 06511	Open	07/27/17	0	0	07/24/17	\$30,000.00	\$5,100.00	17.00%
Homeowner Rehab	REHABILITATION	3168	53 Elizabeth St , New Haven CT, 06511	Open	08/10/17	0	0	08/02/17	\$12,200.00	\$3,660.00	30.00%

Status of CHDO Funds



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2016	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$147,843.75	\$128.79	\$147,714.96	0.1%	\$0.00	0.0%
Fund Type Total for 2016			\$147,843.75	\$128.79	\$147,714.96	0.1%	\$0.00	0.0%
Total For 2016 Funds (CR+CC+CL)			\$147,843.75					
Total For 2016 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2015	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$141,454.35	\$141,454.35	\$0.00	100.0%	\$0.00	0.0%
Fund Type Total for 2015			\$141,454.35	\$141,454.35	\$0.00	100.0%	\$0.00	0.0%
Total For 2015 Funds (CR+CC+CL)			\$141,454.35					
Total For 2015 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2014	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$157,172.55	\$157,172.55	\$0.00	100.0%	\$0.00	0.0%
Fund Type Total for 2014			\$157,172.55	\$157,172.55	\$0.00	100.0%	\$0.00	0.0%
Total For 2014 Funds (CR+CC+CL)			\$157,172.55					
Total For 2014 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2013	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$150,723.60	\$150,723.60	\$0.00	100.0%	\$0.00	0.0%
Fund Type Total for 2013			\$150,723.60	\$150,723.60	\$0.00	100.0%	\$0.00	0.0%
Total For 2013 Funds (CR+CC+CL)			\$150,723.60					
Total For 2013 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2012	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$148,405.65	\$148,405.65	\$0.00	100.0%	\$101,320.69	68.3%
Fund Type Total for 2012		CR	\$148,405.65	\$148,405.65	\$0.00	100.0%	\$101,320.69	68.3%
Total For 2012 Funds (CR+CC+CL)			\$148,405.65					
Total For 2012 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2011	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$230,042.55	\$230,042.55	\$0.00	100.0%	\$79,631.80	34.6%
Fund Type Total for 2011		CR	\$230,042.55	\$230,042.55	\$0.00	100.0%	\$79,631.80	34.6%
Total For 2011 Funds (CR+CC+CL)			\$230,042.55					
Total For 2011 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2010	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$18,968.11	\$18,968.11	\$0.00	100.0%	\$18,968.11	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$241,659.89	\$241,659.89	\$0.00	100.0%	\$241,659.89	100.0%
Fund Type Total for 2010		CR	\$260,628.00	\$260,628.00	\$0.00	100.0%	\$260,628.00	100.0%
Total For 2010 Funds (CR+CC+CL)			\$260,628.00					
Total For 2010 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2009	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$187,033.25	\$187,033.25	\$0.00	100.0%	\$187,033.25	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$75,099.70	\$75,099.70	\$0.00	100.0%	\$75,099.70	100.0%
Fund Type Total for 2009		CR	\$262,132.95	\$262,132.95	\$0.00	100.0%	\$262,132.95	100.0%
Total For 2009 Funds (CR+CC+CL)			\$262,132.95					
Total For 2009 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2008	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$169,105.00	\$169,105.00	\$0.00	100.0%	\$169,105.00	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$65,000.00	\$65,000.00	\$0.00	100.0%	\$65,000.00	100.0%
	Fund Type Total for 2008	CR	\$234,105.00	\$234,105.00	\$0.00	100.0%	\$234,105.00	100.0%
Total For 2008 Funds (CR+CC+CL)			\$234,105.00					
Total For 2008 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2007	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$393,042.00	\$393,042.00	\$0.00	100.0%	\$393,042.00	100.0%
	Fund Type Total for 2007	CR	\$393,042.00	\$393,042.00	\$0.00	100.0%	\$393,042.00	100.0%
Total For 2007 Funds (CR+CC+CL)			\$393,042.00					
Total For 2007 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2006	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$839,551.31	\$839,551.31	\$0.00	100.0%	\$839,551.31	100.0%
	Fund Type Total for 2006	CR	\$839,551.31	\$839,551.31	\$0.00	100.0%	\$839,551.31	100.0%
Total For 2006 Funds (CR+CC+CL)			\$839,551.31					
Total For 2006 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2005	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$258,363.75	\$258,363.75	\$0.00	100.0%	\$258,363.75	100.0%
	Fund Type Total for 2005	CR	\$258,363.75	\$258,363.75	\$0.00	100.0%	\$258,363.75	100.0%
Total For 2005 Funds (CR+CC+CL)			\$258,363.75					
Total For 2005 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2004	HAZEL STREET DEVELOPMENT	CR	\$268,494.90	\$268,494.90	\$0.00	100.0%	\$268,494.90	100.0%
Fund Type Total for 2004			\$268,494.90	\$268,494.90	\$0.00	100.0%	\$268,494.90	100.0%
Total For 2004 Funds (CR+CC+CL)			\$268,494.90					
Total For 2004 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2003	HAZEL STREET DEVELOPMENT	CR	\$267,762.15	\$267,762.15	\$0.00	100.0%	\$267,762.15	100.0%
Fund Type Total for 2003			\$267,762.15	\$267,762.15	\$0.00	100.0%	\$267,762.15	100.0%
Total For 2003 Funds (CR+CC+CL)			\$267,762.15					
Total For 2003 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2002	HAZEL STREET DEVELOPMENT	CR	\$284,700.00	\$284,700.00	\$0.00	100.0%	\$284,700.00	100.0%
	HILL DEVELOPMENT CORP.	CR	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
Fund Type Total for 2002			\$314,700.00	\$314,700.00	\$0.00	100.0%	\$314,700.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$314,700.00					
Total For 2002 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2001	FAIR HAVEN DEVELOPMENT CORPORATION	CR	\$90,000.00	\$90,000.00	\$0.00	100.0%	\$90,000.00	100.0%
	HILL DEVELOPMENT CORP.	CR	\$139,036.95	\$139,036.95	\$0.00	100.0%	\$139,036.95	100.0%
Fund Type Total for 2001			\$229,036.95	\$229,036.95	\$0.00	100.0%	\$229,036.95	100.0%
Total For 2001 Funds (CR+CC+CL)			\$229,036.95					
Total For 2001 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2000	HAZEL STREET DEVELOPMENT	CR	\$47,169.67	\$47,169.67	\$0.00	100.0%	\$47,169.67	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$48,945.54	\$48,945.54	\$0.00	100.0%	\$48,945.54	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN	CR	\$41,285.79	\$41,285.79	\$0.00	100.0%	\$41,285.79	100.0%
	NUTMEG HOUSING DEVELOPMENT CORP.	CR	\$12,599.00	\$12,599.00	\$0.00	100.0%	\$12,599.00	100.0%
	Fund Type Total for 2000	CR	\$150,000.00	\$150,000.00	\$0.00	100.0%	\$150,000.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$150,000.00					
Total For 2000 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1999	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$220,350.00	\$220,350.00	\$0.00	100.0%	\$220,350.00	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN	CR	\$29,095.00	\$29,095.00	\$0.00	100.0%	\$29,095.00	100.0%
	NEW LIFE CORPORATION	CR	\$6,905.00	\$6,905.00	\$0.00	100.0%	\$6,905.00	100.0%
	Fund Type Total for 1999	CR	\$256,350.00	\$256,350.00	\$0.00	100.0%	\$256,350.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$256,350.00					
Total For 1999 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1996	FAIR HAVEN HOUSING INITIATIVES	CR	\$265,999.94	\$265,999.94	\$0.00	100.0%	\$265,999.94	100.0%
	HILL DEVELOPMENT CORP.	CR	\$210,000.00	\$210,000.00	\$0.00	100.0%	\$210,000.00	100.0%
	Fund Type Total for 1996	CR	\$475,999.94	\$475,999.94	\$0.00	100.0%	\$475,999.94	100.0%
Total For 1996 Funds (CR+CC+CL)			\$475,999.94					
Total For 1996 Funds (CO)			\$0.00					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1995	FAIR HAVEN HOUSING INITIATIVES	CR	\$19,000.00	\$19,000.00	\$0.00	100.0%	\$19,000.00	100.0%
	H.O.M.E., INCORPORATE	CR	\$137,500.00	\$137,500.00	\$0.00	100.0%	\$137,500.00	100.0%
	HAZEL STREET DEVELOPMENT	CR	\$41,500.00	\$41,500.00	\$0.00	100.0%	\$41,500.00	100.0%
	NEWHALLVILLE RESTORATION CORPORATE	CR	\$58,759.04	\$58,759.04	\$0.00	100.0%	\$58,759.04	100.0%
	Fund Type Total for 1995	CR	\$256,759.04	\$256,759.04	\$0.00	100.0%	\$256,759.04	100.0%
Total For 1995 Funds (CR+CC+CL)			\$256,759.04					
Total For 1995 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1994	INNER CITY COMMUNITY HOUSING CORPORPORTE	CR	\$214,376.20	\$214,376.20	\$0.00	100.0%	\$214,376.20	100.0%
	NEWHALLVILLE RESTORATION CORPORATE	CR	\$15,000.00	\$15,000.00	\$0.00	100.0%	\$15,000.00	100.0%
	Fund Type Total for 1994	CR	\$229,376.20	\$229,376.20	\$0.00	100.0%	\$229,376.20	100.0%
Total For 1994 Funds (CR+CC+CL)			\$229,376.20					
Total For 1994 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1993	INNER CITY COMMUNITY HOUSING CORPORPORTE	CR	\$493,748.98	\$493,748.98	\$0.00	100.0%	\$493,748.98	100.0%
	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$657,933.46	\$657,933.46	\$0.00	100.0%	\$657,933.46	100.0%
	NEWHALLVILLE RESTORATION CORPORATE	CR	\$3,105.00	\$3,105.00	\$0.00	100.0%	\$3,105.00	100.0%
	Fund Type Total for 1993	CR	\$1,154,787.44	\$1,154,787.44	\$0.00	100.0%	\$1,154,787.44	100.0%
Total For 1993 Funds (CR+CC+CL)			\$1,154,787.44					
Total For 1993 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$355,436.69	\$355,436.69	\$0.00	100.0%	\$355,436.69	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN	CR	\$485,833.06	\$485,833.06	\$0.00	100.0%	\$485,833.06	100.0%
	Fund Type Total for 1992	CR	\$841,269.75	\$841,269.75	\$0.00	100.0%	\$841,269.75	100.0%
Total For 1992 Funds (CR+CC+CL)			\$841,269.75					
Total For 1992 Funds (CO)			\$0.00					
Total For All Years (Subgranted to CHDOS)			\$7,668,001.83					
Total For All Years (Not Subgranted to CHDOS)								
Grand Total			\$7,668,001.83					

Status of HOME Grants



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,979,833.06	\$199,400.00	\$841,269.75	42.4%	\$0.00	\$939,163.31	\$1,979,833.06	100.0%
1993	\$1,316,000.00	\$131,600.00	\$1,164,587.44	88.4%	\$0.00	\$19,812.56	\$1,316,000.00	100.0%
1994	\$1,263,375.94	\$134,000.00	\$269,576.20	21.3%	\$0.00	\$859,799.74	\$1,263,375.94	100.0%
1995	\$1,470,000.00	\$147,000.00	\$256,759.04	17.4%	\$0.00	\$1,066,240.96	\$1,470,000.00	100.0%
1996	\$1,510,000.00	\$151,000.00	\$475,999.94	31.5%	\$0.00	\$883,000.06	\$1,510,000.00	100.0%
1997	\$1,471,000.00	\$147,000.00	\$0.00	0.0%	\$0.00	\$1,324,000.00	\$1,471,000.00	100.0%
1998	\$1,590,000.00	\$159,000.00	\$0.00	0.0%	\$0.00	\$1,431,000.00	\$1,590,000.00	100.0%
1999	\$1,709,000.00	\$170,900.00	\$256,350.00	15.0%	\$0.00	\$1,281,750.00	\$1,709,000.00	100.0%
2000	\$1,708,000.00	\$170,800.00	\$150,000.00	8.7%	\$0.00	\$1,387,200.00	\$1,708,000.00	100.0%
2001	\$1,897,000.00	\$189,700.00	\$229,036.95	12.0%	\$0.00	\$1,478,263.05	\$1,897,000.00	100.0%
2002	\$1,898,000.00	\$189,800.00	\$314,700.00	16.5%	\$0.00	\$1,393,500.00	\$1,898,000.00	100.0%
2003	\$1,785,081.00	\$178,508.10	\$267,762.15	15.0%	\$0.00	\$1,338,810.75	\$1,785,081.00	100.0%
2004	\$1,977,752.00	\$187,610.50	\$268,494.90	13.5%	\$0.00	\$1,521,646.60	\$1,977,752.00	100.0%
2005	\$1,780,386.00	\$172,242.50	\$258,363.75	14.5%	\$0.00	\$1,349,779.75	\$1,780,386.00	100.0%
2006	\$1,617,946.00	\$42,114.96	\$839,551.31	51.8%	\$0.00	\$736,279.73	\$1,617,946.00	100.0%
2007	\$1,617,533.00	\$161,753.30	\$393,042.00	24.2%	\$0.00	\$1,062,737.70	\$1,617,533.00	100.0%
2008	\$1,560,700.00	\$156,070.00	\$234,105.00	15.0%	\$0.00	\$1,170,525.00	\$1,560,700.00	100.0%
2009	\$1,747,553.00	\$197,340.94	\$262,132.95	15.0%	\$0.00	\$1,288,079.11	\$1,747,553.00	100.0%
2010	\$1,737,520.00	\$201,676.47	\$260,628.00	15.0%	\$0.00	\$1,275,215.53	\$1,737,520.00	100.0%
2011	\$1,533,617.00	\$166,812.61	\$230,042.55	15.0%	\$0.00	\$1,136,761.84	\$1,533,617.00	100.0%
2012	\$989,371.00	\$98,937.10	\$148,405.65	15.0%	\$0.00	\$742,028.25	\$989,371.00	100.0%
2013	\$1,004,824.00	\$100,482.40	\$150,723.60	15.0%	\$0.00	\$753,618.00	\$1,004,824.00	100.0%
2014	\$1,047,817.00	\$104,781.70	\$157,172.55	15.0%	\$0.00	\$785,862.75	\$1,047,817.00	100.0%
2015	\$943,029.00	\$94,302.90	\$141,454.35	15.0%	\$0.00	\$707,271.75	\$943,029.00	100.0%
2016	\$985,625.00	\$98,562.50	\$128.79	0.0%	\$0.00	\$188,911.33	\$287,602.62	29.1%
Total	\$38,140,963.00	\$3,751,395.98	\$7,570,286.87	19.8%	\$0.00	\$26,121,257.77	\$37,442,940.62	98.1%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$1,622,888.45	N/A	\$1,622,888.45	100.0%	\$1,622,888.45	\$0.00	\$1,622,888.45	100.0%
2006	\$376,406.67	N/A	\$376,406.67	100.0%	\$376,406.67	\$0.00	\$376,406.67	100.0%
2007	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$60,050.54	N/A	\$60,050.54	100.0%	\$60,050.54	\$0.00	\$60,050.54	100.0%
2009	\$225,856.38	N/A	\$225,856.38	100.0%	\$225,856.38	\$0.00	\$225,856.38	100.0%
2010	\$279,244.66	N/A	\$279,244.66	100.0%	\$279,244.66	\$0.00	\$279,244.66	100.0%
2011	\$134,509.07	N/A	\$134,509.07	100.0%	\$134,509.07	\$0.00	\$134,509.07	100.0%
2012	\$481,143.78	\$0.00	\$481,143.78	100.0%	\$481,143.78	\$0.00	\$481,143.78	100.0%
2013	\$135,363.13	\$0.00	\$135,363.13	100.0%	\$135,363.13	\$0.00	\$135,363.13	100.0%
2014	\$116,565.22	\$0.00	\$116,565.22	100.0%	\$116,565.22	\$0.00	\$116,565.22	100.0%
2015	\$62,378.56	\$0.00	\$62,378.56	100.0%	\$62,378.56	\$0.00	\$62,378.56	100.0%
2016	\$29,741.66	\$0.00	\$29,741.66	100.0%	\$29,741.66	\$0.00	\$29,741.66	100.0%
2017	\$5,246.76	\$0.00	\$5,246.76	100.0%	\$5,246.76	\$0.00	\$5,246.76	100.0%
Total	\$3,529,394.88	\$0.00	\$3,529,394.88	100.0%	\$3,529,394.88	\$0.00	\$3,529,394.88	100.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,979,833.06	\$1,979,833.06	\$0.00	\$1,979,833.06	\$0.00	\$1,979,833.06	100.0%	\$0.00
1993	\$1,316,000.00	\$1,316,000.00	\$0.00	\$1,316,000.00	\$0.00	\$1,316,000.00	100.0%	\$0.00
1994	\$1,263,375.94	\$1,263,375.94	\$0.00	\$1,263,375.94	\$0.00	\$1,263,375.94	100.0%	\$0.00
1995	\$1,470,000.00	\$1,470,000.00	\$0.00	\$1,470,000.00	\$0.00	\$1,470,000.00	100.0%	\$0.00
1996	\$1,510,000.00	\$1,510,000.00	\$0.00	\$1,510,000.00	\$0.00	\$1,510,000.00	100.0%	\$0.00
1997	\$1,471,000.00	\$1,471,000.00	\$0.00	\$1,471,000.00	\$0.00	\$1,471,000.00	100.0%	\$0.00
1998	\$1,590,000.00	\$1,590,000.00	\$0.00	\$1,590,000.00	\$0.00	\$1,590,000.00	100.0%	\$0.00
1999	\$1,709,000.00	\$1,709,000.00	\$0.00	\$1,709,000.00	\$0.00	\$1,709,000.00	100.0%	\$0.00
2000	\$1,708,000.00	\$1,708,000.00	\$0.00	\$1,708,000.00	\$0.00	\$1,708,000.00	100.0%	\$0.00
2001	\$1,897,000.00	\$1,897,000.00	\$0.00	\$1,897,000.00	\$0.00	\$1,897,000.00	100.0%	\$0.00
2002	\$1,898,000.00	\$1,898,000.00	\$0.00	\$1,898,000.00	\$0.00	\$1,898,000.00	100.0%	\$0.00
2003	\$1,785,081.00	\$1,785,081.00	\$0.00	\$1,785,081.00	\$0.00	\$1,785,081.00	100.0%	\$0.00
2004	\$1,977,752.00	\$1,977,752.00	\$0.00	\$1,977,752.00	\$0.00	\$1,977,752.00	100.0%	\$0.00
2005	\$1,780,386.00	\$1,780,386.00	\$0.00	\$1,780,386.00	\$0.00	\$1,780,386.00	100.0%	\$0.00
2006	\$1,617,946.00	\$1,617,946.00	\$0.00	\$1,617,946.00	\$0.00	\$1,617,946.00	100.0%	\$0.00
2007	\$1,617,533.00	\$1,617,533.00	\$0.00	\$1,617,533.00	\$0.00	\$1,617,533.00	100.0%	\$0.00
2008	\$1,560,700.00	\$1,560,700.00	\$0.00	\$1,560,700.00	\$0.00	\$1,560,700.00	100.0%	\$0.00
2009	\$1,747,553.00	\$1,747,553.00	\$0.00	\$1,747,553.00	\$0.00	\$1,747,553.00	100.0%	\$0.00
2010	\$1,737,520.00	\$1,737,520.00	\$0.00	\$1,737,520.00	\$0.00	\$1,737,520.00	100.0%	\$0.00
2011	\$1,533,617.00	\$1,383,206.25	\$0.00	\$1,383,206.25	\$0.00	\$1,383,206.25	90.1%	\$150,410.75
2012	\$989,371.00	\$942,286.04	\$0.00	\$942,286.04	\$0.00	\$942,286.04	95.2%	\$47,084.96
2013	\$1,004,824.00	\$854,100.40	\$0.00	\$854,100.40	\$0.00	\$854,100.40	85.0%	\$150,723.60
2014	\$1,047,817.00	\$464,465.96	\$0.00	\$464,465.96	\$0.00	\$464,465.96	44.3%	\$583,351.04
2015	\$943,029.00	\$799,417.70	\$0.00	\$799,417.70	\$0.00	\$799,417.70	84.7%	\$143,611.30
2016	\$985,625.00	\$138,917.50	\$0.00	\$138,917.50	\$8,951.34	\$147,868.84	15.0%	\$837,756.16
Total	\$38,140,963.00	\$36,219,073.85	\$0.00	\$36,219,073.85	\$8,951.34	\$36,228,025.19	94.9%	\$1,912,937.81



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,780,433.06	\$1,780,433.06	100.0%	\$1,780,433.06	\$0.00	\$1,780,433.06	100.0%	\$0.00	\$1,780,433.06	100.0%
1993	\$1,184,400.00	\$1,184,400.00	100.0%	\$1,184,400.00	\$0.00	\$1,184,400.00	100.0%	\$0.00	\$1,184,400.00	100.0%
1994	\$1,129,375.94	\$1,129,375.94	100.0%	\$1,129,375.94	\$0.00	\$1,129,375.94	100.0%	\$0.00	\$1,129,375.94	100.0%
1995	\$1,323,000.00	\$1,323,000.00	100.0%	\$1,323,000.00	\$0.00	\$1,323,000.00	100.0%	\$0.00	\$1,323,000.00	100.0%
1996	\$1,359,000.00	\$1,359,000.00	100.0%	\$1,359,000.00	\$0.00	\$1,359,000.00	100.0%	\$0.00	\$1,359,000.00	100.0%
1997	\$1,324,000.00	\$1,324,000.00	100.0%	\$1,324,000.00	\$0.00	\$1,324,000.00	100.0%	\$0.00	\$1,324,000.00	100.0%
1998	\$1,431,000.00	\$1,431,000.00	100.0%	\$1,431,000.00	\$0.00	\$1,431,000.00	100.0%	\$0.00	\$1,431,000.00	100.0%
1999	\$1,538,100.00	\$1,538,100.00	100.0%	\$1,538,100.00	\$0.00	\$1,538,100.00	100.0%	\$0.00	\$1,538,100.00	100.0%
2000	\$1,537,200.00	\$1,537,200.00	100.0%	\$1,537,200.00	\$0.00	\$1,537,200.00	100.0%	\$0.00	\$1,537,200.00	100.0%
2001	\$1,707,300.00	\$1,707,300.00	100.0%	\$1,707,300.00	\$0.00	\$1,707,300.00	100.0%	\$0.00	\$1,707,300.00	100.0%
2002	\$1,708,200.00	\$1,708,200.00	100.0%	\$1,708,200.00	\$0.00	\$1,708,200.00	100.0%	\$0.00	\$1,708,200.00	100.0%
2003	\$1,606,572.90	\$1,606,572.90	100.0%	\$1,606,572.90	\$0.00	\$1,606,572.90	100.0%	\$0.00	\$1,606,572.90	100.0%
2004	\$1,790,141.50	\$1,790,141.50	100.0%	\$1,790,141.50	\$0.00	\$1,790,141.50	100.0%	\$0.00	\$1,790,141.50	100.0%
2005	\$1,608,143.50	\$1,608,143.50	100.0%	\$1,608,143.50	\$0.00	\$1,608,143.50	100.0%	\$0.00	\$1,608,143.50	100.0%
2006	\$1,575,831.04	\$1,575,831.04	100.0%	\$1,575,831.04	\$0.00	\$1,575,831.04	100.0%	\$0.00	\$1,575,831.04	100.0%
2007	\$1,455,779.70	\$1,455,779.70	100.0%	\$1,455,779.70	\$0.00	\$1,455,779.70	100.0%	\$0.00	\$1,455,779.70	100.0%
2008	\$1,404,630.00	\$1,404,630.00	100.0%	\$1,404,630.00	\$0.00	\$1,404,630.00	100.0%	\$0.00	\$1,404,630.00	100.0%
2009	\$1,550,212.06	\$1,550,212.06	100.0%	\$1,550,212.06	\$0.00	\$1,550,212.06	100.0%	\$0.00	\$1,550,212.06	100.0%
2010	\$1,535,843.53	\$1,535,843.53	100.0%	\$1,535,843.53	\$0.00	\$1,535,843.53	100.0%	\$0.00	\$1,535,843.53	100.0%
2011	\$1,366,804.39	\$1,366,804.39	100.0%	\$1,216,393.64	\$0.00	\$1,216,393.64	88.9%	\$0.00	\$1,216,393.64	88.9%
2012	\$890,433.90	\$890,433.90	100.0%	\$843,348.94	\$0.00	\$843,348.94	94.7%	\$0.00	\$843,348.94	94.7%
2013	\$904,341.60	\$904,341.60	100.0%	\$753,618.00	\$0.00	\$753,618.00	83.3%	\$0.00	\$753,618.00	83.3%
2014	\$943,035.30	\$943,035.30	100.0%	\$359,684.26	\$0.00	\$359,684.26	38.1%	\$0.00	\$359,684.26	38.1%
2015	\$848,726.10	\$848,726.10	100.0%	\$705,114.80	\$0.00	\$705,114.80	83.0%	\$0.00	\$705,114.80	83.0%
2016	\$887,062.50	\$189,040.12	21.3%	\$68,786.86	\$0.00	\$68,786.86	7.7%	\$6,791.73	\$75,578.59	8.5%
Total	\$34,389,567.02	\$33,691,544.64	97.9%	\$32,496,109.73	\$0.00	\$32,496,109.73	94.4%	\$6,791.73	\$32,502,901.46	94.5%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$199,400.00	\$199,400.00	100.0%	\$0.00	\$199,400.00	100.0%	\$0.00
1993	\$131,600.00	\$131,600.00	100.0%	\$0.00	\$131,600.00	100.0%	\$0.00
1994	\$134,000.00	\$134,000.00	100.0%	\$0.00	\$134,000.00	100.0%	\$0.00
1995	\$147,000.00	\$147,000.00	100.0%	\$0.00	\$147,000.00	100.0%	\$0.00
1996	\$151,000.00	\$151,000.00	100.0%	\$0.00	\$151,000.00	100.0%	\$0.00
1997	\$147,000.00	\$147,000.00	100.0%	\$0.00	\$147,000.00	100.0%	\$0.00
1998	\$159,000.00	\$159,000.00	100.0%	\$0.00	\$159,000.00	100.0%	\$0.00
1999	\$170,900.00	\$170,900.00	100.0%	\$0.00	\$170,900.00	100.0%	\$0.00
2000	\$170,800.00	\$170,800.00	100.0%	\$0.00	\$170,800.00	100.0%	\$0.00
2001	\$189,700.00	\$189,700.00	100.0%	\$0.00	\$189,700.00	100.0%	\$0.00
2002	\$189,800.00	\$189,800.00	100.0%	\$0.00	\$189,800.00	100.0%	\$0.00
2003	\$178,508.10	\$178,508.10	100.0%	\$0.00	\$178,508.10	100.0%	\$0.00
2004	\$187,610.50	\$187,610.50	100.0%	\$0.00	\$187,610.50	100.0%	\$0.00
2005	\$172,242.50	\$172,242.50	100.0%	\$0.00	\$172,242.50	100.0%	\$0.00
2006	\$42,114.96	\$42,114.96	100.0%	\$0.00	\$42,114.96	100.0%	\$0.00
2007	\$161,753.30	\$161,753.30	100.0%	\$0.00	\$161,753.30	100.0%	\$0.00
2008	\$156,070.00	\$156,070.00	100.0%	\$0.00	\$156,070.00	100.0%	\$0.00
2009	\$197,340.94	\$197,340.94	100.0%	\$0.00	\$197,340.94	100.0%	\$0.00
2010	\$201,676.47	\$201,676.47	100.0%	\$0.00	\$201,676.47	100.0%	\$0.00
2011	\$166,812.61	\$166,812.61	100.0%	\$0.00	\$166,812.61	100.0%	\$0.00
2012	\$98,937.10	\$98,937.10	100.0%	\$0.00	\$98,937.10	100.0%	\$0.00
2013	\$100,482.40	\$100,482.40	100.0%	\$0.00	\$100,482.40	100.0%	\$0.00
2014	\$104,781.70	\$104,781.70	100.0%	\$0.00	\$104,781.70	100.0%	\$0.00
2015	\$94,302.90	\$94,302.90	100.0%	\$0.00	\$94,302.90	100.0%	\$0.00
2016	\$98,562.50	\$98,562.50	100.0%	\$0.00	\$72,290.25	73.3%	\$26,272.25
Total	\$3,751,395.98	\$3,751,395.98	100.0%	\$0.00	\$3,725,123.73	99.2%	\$26,272.25



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$299,100.00	\$841,269.75	\$0.00	\$841,269.75	\$0.00	\$841,269.75	100.0%	\$0.00	\$841,269.75	100.0%	\$0.00
1993	\$197,400.00	\$1,164,587.44	\$9,800.00	\$1,154,787.44	\$0.00	\$1,154,787.44	100.0%	\$0.00	\$1,154,787.44	100.0%	\$0.00
1994	\$201,000.00	\$269,576.20	\$40,200.00	\$229,376.20	\$0.00	\$229,376.20	100.0%	\$0.00	\$229,376.20	100.0%	\$0.00
1995	\$220,500.00	\$256,759.04	\$0.00	\$256,759.04	\$0.00	\$256,759.04	100.0%	\$0.00	\$256,759.04	100.0%	\$0.00
1996	\$226,500.00	\$475,999.94	\$0.00	\$475,999.94	\$0.00	\$475,999.94	100.0%	\$0.00	\$475,999.94	100.0%	\$0.00
1997	\$220,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$238,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$256,350.00	\$256,350.00	\$0.00	\$256,350.00	\$0.00	\$256,350.00	100.0%	\$0.00	\$256,350.00	100.0%	\$0.00
2000	\$256,200.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2001	\$284,550.00	\$229,036.95	\$0.00	\$229,036.95	\$0.00	\$229,036.95	100.0%	\$0.00	\$229,036.95	100.0%	\$0.00
2002	\$284,700.00	\$314,700.00	\$0.00	\$314,700.00	\$0.00	\$314,700.00	100.0%	\$0.00	\$314,700.00	100.0%	\$0.00
2003	\$267,762.15	\$267,762.15	\$0.00	\$267,762.15	\$0.00	\$267,762.15	100.0%	\$0.00	\$267,762.15	100.0%	\$0.00
2004	\$268,494.90	\$268,494.90	\$0.00	\$268,494.90	\$0.00	\$268,494.90	100.0%	\$0.00	\$268,494.90	100.0%	\$0.00
2005	\$258,363.75	\$258,363.75	\$0.00	\$258,363.75	\$0.00	\$258,363.75	100.0%	\$0.00	\$258,363.75	100.0%	\$0.00
2006	\$242,691.90	\$839,551.31	\$0.00	\$839,551.31	\$0.00	\$839,551.31	100.0%	\$0.00	\$839,551.31	100.0%	\$0.00
2007	\$242,629.95	\$393,042.00	\$0.00	\$393,042.00	\$0.00	\$393,042.00	100.0%	\$0.00	\$393,042.00	100.0%	\$0.00
2008	\$234,105.00	\$234,105.00	\$0.00	\$234,105.00	\$0.00	\$234,105.00	100.0%	\$0.00	\$234,105.00	100.0%	\$0.00
2009	\$262,132.95	\$262,132.95	\$0.00	\$262,132.95	\$0.00	\$262,132.95	100.0%	\$0.00	\$262,132.95	100.0%	\$0.00
2010	\$260,628.00	\$260,628.00	\$0.00	\$260,628.00	\$0.00	\$260,628.00	100.0%	\$0.00	\$260,628.00	100.0%	\$0.00
2011	\$230,042.55	\$230,042.55	\$0.00	\$230,042.55	\$0.00	\$230,042.55	100.0%	\$0.00	\$79,631.80	34.6%	\$150,410.75
2012	\$148,405.65	\$148,405.65	\$0.00	\$148,405.65	\$0.00	\$148,405.65	100.0%	\$0.00	\$101,320.69	68.2%	\$47,084.96
2013	\$150,723.60	\$150,723.60	\$0.00	\$150,723.60	\$0.00	\$150,723.60	100.0%	\$0.00	\$0.00	0.0%	\$150,723.60
2014	\$157,172.55	\$157,172.55	\$0.00	\$157,172.55	\$0.00	\$157,172.55	100.0%	\$0.00	\$0.00	0.0%	\$157,172.55
2015	\$141,454.35	\$141,454.35	\$0.00	\$141,454.35	\$0.00	\$141,454.35	100.0%	\$0.00	\$0.00	0.0%	\$141,454.35
2016	\$147,843.75	\$147,843.75	\$0.00	\$147,843.75	\$0.00	\$128.79	0.0%	\$147,714.96	\$0.00	0.0%	\$147,843.75
Total	\$5,697,901.05	\$7,718,001.83	\$50,000.00	\$7,668,001.83	\$0.00	\$7,520,286.87	98.0%	\$147,714.96	\$6,873,311.87	89.6%	\$794,689.96



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$9,800.00	\$0.00	\$9,800.00	100.0%	\$0.00	\$9,800.00	100.0%	\$0.00
1994	\$40,200.00	\$0.00	\$40,200.00	100.0%	\$0.00	\$40,200.00	100.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$50,000.00	\$0.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,979,833.06	\$0.00	\$1,780,433.06	\$1,780,433.06	\$199,400.00	\$1,979,833.06	\$0.00	\$1,979,833.06	\$0.00
1993	\$1,316,000.00	\$0.00	\$1,184,400.00	\$1,184,400.00	\$131,600.00	\$1,316,000.00	\$0.00	\$1,316,000.00	\$0.00
1994	\$1,263,375.94	\$0.00	\$1,129,375.94	\$1,129,375.94	\$134,000.00	\$1,263,375.94	\$0.00	\$1,263,375.94	\$0.00
1995	\$1,470,000.00	\$0.00	\$1,323,000.00	\$1,323,000.00	\$147,000.00	\$1,470,000.00	\$0.00	\$1,470,000.00	\$0.00
1996	\$1,510,000.00	\$0.00	\$1,359,000.00	\$1,359,000.00	\$151,000.00	\$1,510,000.00	\$0.00	\$1,510,000.00	\$0.00
1997	\$1,471,000.00	\$0.00	\$1,324,000.00	\$1,324,000.00	\$147,000.00	\$1,471,000.00	\$0.00	\$1,471,000.00	\$0.00
1998	\$1,590,000.00	\$0.00	\$1,431,000.00	\$1,431,000.00	\$159,000.00	\$1,590,000.00	\$0.00	\$1,590,000.00	\$0.00
1999	\$1,709,000.00	\$0.00	\$1,538,100.00	\$1,538,100.00	\$170,900.00	\$1,709,000.00	\$0.00	\$1,709,000.00	\$0.00
2000	\$1,708,000.00	\$0.00	\$1,537,200.00	\$1,537,200.00	\$170,800.00	\$1,708,000.00	\$0.00	\$1,708,000.00	\$0.00
2001	\$1,897,000.00	\$0.00	\$1,707,300.00	\$1,707,300.00	\$189,700.00	\$1,897,000.00	\$0.00	\$1,897,000.00	\$0.00
2002	\$1,898,000.00	\$0.00	\$1,708,200.00	\$1,708,200.00	\$189,800.00	\$1,898,000.00	\$0.00	\$1,898,000.00	\$0.00
2003	\$1,785,081.00	\$0.00	\$1,606,572.90	\$1,606,572.90	\$178,508.10	\$1,785,081.00	\$0.00	\$1,785,081.00	\$0.00
2004	\$1,977,752.00	\$0.00	\$1,790,141.50	\$1,790,141.50	\$187,610.50	\$1,977,752.00	\$0.00	\$1,977,752.00	\$0.00
2005	\$1,780,386.00	\$1,622,888.45	\$3,231,031.95	\$3,231,031.95	\$172,242.50	\$3,403,274.45	\$0.00	\$3,403,274.45	\$0.00
2006	\$1,617,946.00	\$376,406.67	\$1,952,237.71	\$1,952,237.71	\$42,114.96	\$1,994,352.67	\$0.00	\$1,994,352.67	\$0.00
2007	\$1,617,533.00	\$0.00	\$1,455,779.70	\$1,455,779.70	\$161,753.30	\$1,617,533.00	\$0.00	\$1,617,533.00	\$0.00
2008	\$1,560,700.00	\$60,050.54	\$1,464,680.54	\$1,464,680.54	\$156,070.00	\$1,620,750.54	\$0.00	\$1,620,750.54	\$0.00
2009	\$1,747,553.00	\$225,856.38	\$1,776,068.44	\$1,776,068.44	\$197,340.94	\$1,973,409.38	\$0.00	\$1,973,409.38	\$0.00
2010	\$1,737,520.00	\$279,244.66	\$1,815,088.19	\$1,815,088.19	\$201,676.47	\$2,016,764.66	\$0.00	\$2,016,764.66	\$0.00
2011	\$1,533,617.00	\$134,509.07	\$1,501,313.46	\$1,350,902.71	\$166,812.61	\$1,517,715.32	\$0.00	\$1,517,715.32	\$150,410.75
2012	\$989,371.00	\$481,143.78	\$1,371,577.68	\$1,324,492.72	\$98,937.10	\$1,423,429.82	\$0.00	\$1,423,429.82	\$47,084.96
2013	\$1,004,824.00	\$135,363.13	\$1,039,704.73	\$888,981.13	\$100,482.40	\$989,463.53	\$0.00	\$989,463.53	\$150,723.60
2014	\$1,047,817.00	\$116,565.22	\$1,059,600.52	\$476,249.48	\$104,781.70	\$581,031.18	\$0.00	\$581,031.18	\$583,351.04
2015	\$943,029.00	\$62,378.56	\$911,104.66	\$767,493.36	\$94,302.90	\$861,796.26	\$0.00	\$861,796.26	\$143,611.30
2016	\$985,625.00	\$29,741.66	\$218,781.78	\$98,528.52	\$70,130.64	\$168,659.16	\$8,951.34	\$177,610.50	\$837,756.16
2017	\$0.00	\$5,246.76	\$5,246.76	\$5,246.76	\$0.00	\$5,246.76	\$0.00	\$5,246.76	\$0.00
Total	\$38,140,963.00	\$3,529,394.88	\$37,220,939.52	\$36,025,504.61	\$3,722,964.12	\$39,748,468.73	\$8,951.34	\$39,757,420.07	\$1,912,937.81



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,979,833.06	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$1,316,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,263,375.94	\$0.00	89.3%	89.3%	10.6%	100.0%	0.0%	100.0%	0.0%
1995	\$1,470,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$1,510,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$1,471,000.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1998	\$1,590,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,709,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$1,708,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,897,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,898,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,785,081.00	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,977,752.00	\$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	\$1,780,386.00	\$1,622,888.45	94.9%	94.9%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$1,617,946.00	\$376,406.67	97.8%	97.8%	2.6%	100.0%	0.0%	100.0%	0.0%
2007	\$1,617,533.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2008	\$1,560,700.00	\$60,050.54	90.3%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2009	\$1,747,553.00	\$225,856.38	89.9%	89.9%	11.2%	100.0%	0.0%	100.0%	0.0%
2010	\$1,737,520.00	\$279,244.66	89.9%	89.9%	11.6%	100.0%	0.0%	100.0%	0.0%
2011	\$1,533,617.00	\$134,509.07	89.9%	80.9%	10.8%	90.9%	0.0%	90.9%	9.0%
2012	\$989,371.00	\$481,143.78	93.2%	90.0%	10.0%	96.7%	0.0%	96.7%	3.2%
2013	\$1,004,824.00	\$135,363.13	91.1%	77.9%	9.9%	86.7%	0.0%	86.7%	13.2%
2014	\$1,047,817.00	\$116,565.22	91.0%	40.9%	9.9%	49.9%	0.0%	49.9%	50.0%
2015	\$943,029.00	\$62,378.56	90.6%	76.3%	9.9%	85.7%	0.0%	85.7%	14.2%
2016	\$985,625.00	\$29,741.66	21.5%	9.7%	7.1%	16.6%	0.8%	17.4%	82.5%
2017	\$0.00	\$5,246.76	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
Total	\$38,140,963.00	\$3,529,394.88	89.3%	86.4%	9.7%	95.3%	0.0%	95.4%	4.5%

HOME Match Report

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification			Match Contributions for Federal Fiscal Year (yyyy) 2016
1. Participant No. (assigned by HUD) MC09023	2. Name of the Participating Jurisdiction CITY OF NEW HAVEN	3. Name of Contact (person completing this report) CATHERINE CARBONARO-SCHROETER	
5. Street Address of the Participating Jurisdiction 165 CHURCH STREET		4. Contact's Phone Number (include area code) 203-946-8274	
6. City NEW HAVEN	7. State CT	8. Zip Code 06510	

Part II Fiscal Year Summary		
1. Excess match from prior Federal fiscal year	\$ 23,296,864	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$ 96,372	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$ 23,393,236
4. Match liability for current Federal fiscal year		\$ 177,412.
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 23,215,824

Part III Match Contribution for the Federal Fiscal Year								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
3077	07/15/2016	2677						2677
3051	07/15/2016	2677						2677
3049	07/15/2016	2677						2677
3154	07/15/2016	2677						2677
3122	08/30/2016	2677						2677
3123	08/30/2016	2677						2677
3155	08/30/2016	2677						2677
3156	08/30/2016	2677						2677
3157	08/30/2016	2677						2677
3158	08/30/2016	2677						2677
3168	09/1/2016	2677						2677

Name of the Participating Jurisdiction

CITY OF NEW HAVEN

Federal Fiscal Year (yyyy)

2016

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
3128	9/15/2016	2677						2677
3129	10/12/2016	2677						2677
3150	10/2016	2677						2677
3163	11//2016	2677						2677
3164	11/2016	2677						2677
3165	11/2016	2677						2677
3125	12/2016	2677						2677
3126	12/2016	2677						2677
3131	12/2016	2677						2677
3146	1/2017	2677						2677
3147	2/2017	2677						2677
3152	2/2017	2677						2677
3153	3/2017	2677						2677
3159	3/2017	2677						2677
3124	3/2017	2677						2677
3127	4/2017	2677						2677
3130	4/2017	2677						2677
3145	4/2017	2677						2677
3148	4/2017	2677						2677
3149	4/2017	2677						2677

Name of the Participating Jurisdiction CITY OF NEW HAVEN								Federal Fiscal Year (yyyy) 2016
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1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
3130	05/1/2017	2677						2677
3129	05/1/2017	2677						2677
3145	06/1/2017	2677						2677
3148	6/15/2017	2677						2677
3149	6/30/2017	2677						2677

HOME APR HUD Form 40107

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting July 1, 2016	Ending June 30, 2017	08/25/2017

Part I Participant Identification

1. Participant Number	2. Participant Name CITY OF NEW HAVEN		
3. Name of Person completing this report Catherine Carbonaro-Schroeter		4. Phone Number (Include Area Code) 203-946-8274	
5. Address 165 Church Street,	6. City New Haven	7. State CT	8. Zip Code 06510

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0.00	\$29,742	\$29,742	0.00	0.00

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	13		3	6	4
2. Dollar Amount	306,606		128,186	255,947	170,750
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	13	2	11		
2. Dollar Amount	306,606	85,495	221,111		
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

HOPWA CAPER



Housing Opportunities for Persons with AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

Revised 1/22/15

City of New Haven – 2016-2017 HOPWA CAPER – FINAL – 9/12/17

OMB Number 2506-0133 (Expiration Date: 12/31/2017)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Previous editions are obsolete

form HUD-40110-D (Expiration Date: 10/31/2017)

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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 - c. Barriers or Trends Overview
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PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging
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1. Housing Stability: Permanent Housing and Related Facilities
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- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial

Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran’s Information, and Children’s Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	102
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	6
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	
5.	Adjustment for duplication (subtract)	6
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	102

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered

“grassroots.”

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See the *Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing

function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2017)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number H14-CT-00-F002		Operating Year for this report <i>From (mm/dd/yy)</i> 7/01/16 <i>To (mm/dd/yy)</i> 6/30/17		
Grantee Name City of New Haven				
Business Address		165 Church St.		
City, County, State, Zip		New Haven	CT	06510
Employer Identification Number (EIN) or Tax Identification Number (TIN)		06-6001876		
DUN & Bradstreet Number (DUNs):		07-539-6759	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number:	
Congressional District of Grantee's Business Address		3 rd		
*Congressional District of Primary Service Area(s)		3 rd		
*City(ies) <u>and</u> County(ies) of Primary Service Area(s)		Cities: all county wide cities reported		Counties: New Haven County
Organization's Website Address www.cityofnewhaven.com		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name BHcare, Inc.		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		Ralph Despres Director of Specialty Services and Business Development		
Email Address		rdespres@bhcare.org		
Business Address		435 East Main Street		
City, County, State, Zip,		Ansonia, New Haven, CT 06401		
Phone Number (with area code)		Phone Number (with area code)	203-736-2601 ext.1308	Phone Number (with area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)		Employer Identification Number (EIN) or Tax Identification Number (TIN)		
DUN & Bradstreet Number (DUNs):		614711919		
Congressional District of Project Sponsor's Business Address		3rd		
Congressional District(s) of Primary Service Area(s)		3 rd , 4 th , 5 th		
City(ies) and County(ies) of Primary Service Area(s)		Cities: Lower Naugatuck Valley, Greater Waterbury, Meriden, Shoreline	City(ies) and County(ies) of Primary Service Area(s) New Haven County	
Total HOPWA contract amount for this Organization for the operating year		\$178,046.00		
Organization's Website Address www.bhcare.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name Columbus House, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Alison Cunningham		
Email Address	Acunningham@columbushouse.org		
Business Address	586 Ella Grasso Boulevard		
City, County, State, Zip,	New Haven, New Haven County, CT06516		
Phone Number (with area code)	(203)401-4400		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	22-2511873	Fax Number (with area code) (203)773-1430	
DUN & Bradstreet Number (DUNs):	131764912		
Congressional District of Project Sponsor's Business Address	3rd		
Congressional District(s) of Primary Service Area(s)	3rd		
City(ies) and County(ies) of Primary Service Area(s)	Cities: New Haven, West Haven, East Haven, Hamden	Counties: New Haven	
Total HOPWA contract amount for this Organization for the operating year	\$101,917		
Organization's Website Address	www.columbushouse.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Independence Northwest, Inc.		Parent Company Name, if applicable NA			
Name and Title of Contact at Project Sponsor Agency		Eileen M. Healy, Executive Director			
Email Address		Eileen.healy@indnw.org			
Business Address		1183 New Haven Road, Suite 200			
City, County, State, Zip,		Naugatuck, CT 06770			
Phone Number (with area code)		203 729-3299	203	729	3299
Employer Identification Number (EIN) or Tax Identification Number (TIN)		06-1246618		Fax Number (with area code) 203-729-2839	
DUN & Bradstreet Number (DUNs):		62415516			
Congressional District of Project Sponsor's Business Address		3rd			
Congressional District(s) of Primary Service Area(s)		5th			
City(ies) and County(ies) of Primary Service Area(s)		Cities: Greater Waterbury, New Haven County		Counties: Litchfield & portions of New Haven and Fairfield	
Total HOPWA contract amount for this Organization for the operating year		\$58,233			
Organization's Website Address		www.independencenorthwest.org			
Is the sponsor a nonprofit organization? X Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> X			Does your organization maintain a waiting list? X Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name Leeway, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Heather Aaron, Executive Director		
Email Address	haaron@leeway.net		
Business Address	40 Albert Street		
City, County, State, Zip,	New Haven, New Haven, CT, 06511		
Phone Number (with area code)	203-865-0068		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	22-3065847	Fax Number (with area code) 203-401-4541	
DUN & Bradstreet Number (DUNs):	8-3599-3353		
Congressional District of Project Sponsor's Business Address	40 Albert Street, New Haven, CT 06511		
Congressional District(s) of Primary Service Area(s)	3 rd Congressional District		
City(ies) and County(ies) of Primary Service Area(s)	Cities: New Haven, Hamden, West Haven, East Haven, North Haven	Counties: New Haven	
Total HOPWA contract amount for this Organization for the operating year	\$39,844.00		
Organization's Website Address	www.leeway.net		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Liberty Community Services, Inc.		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency		Subrena Winfield Director of Program Management	
Email Address		Subrena.winfield@libertycs.org	
Business Address		129 Church Street, Mezzanine	
City, County, State, Zip,		New Haven, CT 06510	
Phone Number (with area code)		203-495-1760	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		22-2849124	Fax Number (with area code) 203-495-7603
DUN & Bradstreet Number (DUNs):		789-707692	
Congressional District of Project Sponsor's Business Address		5 th	
Congressional District(s) of Primary Service Area(s)		5 th	
City(ies) and County(ies) of Primary Service Area(s)		Cities: New Haven and Meriden	Counties: New Haven
Total HOPWA contract amount for this Organization for the operating year		\$287,770.00	
Organization's Website Address		www.libertycs.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name New Reach		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Kellyann Day, Executive Director	
Email Address		kday@newreach.org	
Business Address		153 East Street	
City, County, State, Zip,		New Haven, CT 06511	
Phone Number (with area code)		203-492-4866	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		22-303-7451	Fax Number (with area code) 203-492-4872
DUN & Bradstreet Number (DUNs):		88-445-1345	
Congressional District of Project Sponsor's Business Address		CT-003	
Congressional District(s) of Primary Service Area(s)		New Haven	
City(ies) and County(ies) of Primary Service Area(s)		Cities: New Haven	Counties: New Haven
Total HOPWA contract amount for this Organization for the operating year		\$297,645.65	
Organization's Website Address		www.newreach.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Subrecipient Name	N/A			Parent Company Name, if applicable
Name and Title of Contact at Subrecipient				
Email Address				
Business Address				
City, State, Zip, County				
Phone Number (with area code)				Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs):				
North American Industry Classification System (NAICS) Code				
Congressional District of Subrecipient's Business Address				
Congressional District of Primary Service Area				
City (ies) <u>and</u> County (ies) of Primary Service Area(s)	Cities:			Counties:
Total HOPWA Subcontract Amount of this Organization for the operating year				

4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

Note: Please see the definition of a subrecipient for more information.

Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

Sub-recipient Name	N/A			Parent Company Name, if applicable
Name <u>and</u> Title of Contact at Contractor/ Sub-contractor Agency				
Email Address				
Business Address				
City, County, State, Zip				
Phone Number (included area code)				Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs)				
North American Industry Classification System (NAICS) Code				
Congressional District of the Sub-recipient's Business Address				
Congressional District(s) of Primary Service Area				
City(ies) <u>and</u> County(ies) of Primary Service Area	Cities:		Counties:	
Total HOPWA Subcontract Amount of this Organization for the operating year				

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

According to the Brookings Institution, income inequality in Greater New Haven is higher than in all but a few regions. The difference between the "rich" and "poor" populations in the region is widening at a faster pace than all but a few other areas in the U.S. Neighborhood-income segregation happens when people have varying degrees of income – i.e. those who are very rich or very poor – and mostly reside in neighborhoods where others have similar income levels. The poverty rate in the "poor" neighborhoods where the average family income is \$45,250 was at 33%, which is less than half of the statewide average.

In 2014, the population low-income rate in the U.S. was 35%, when compared to New Haven, which was at 49% and Greater New Haven at 27%. Children are much more likely to live in low-income households than the population as a whole (low-income rate is 34% among ages 0-17 in Greater New Haven).

As reported by the United Way in 2012, a family of four needs \$66,088 to cover living costs, however 45% of New Haven County households earned less than what they needed to cover basic living expenses.

New Haven has a slightly higher housing cost-burden rate when compared statewide. This is due in part to the higher housing costs. At a minimum, a single adult in New Haven County can pay \$926 per month in housing costs, compared to the statewide average of \$786. In fact, 35% of households in the city's low-income neighborhoods pay more than 50% of their income towards housing. Between 2000 and 2014, the total number of households in the region that were drastically cost-burdened due to housing costs has increased by 68%. As a result, cost cutting to other essential needs has grown exponentially as well as the inability for those who are medically unstable to be able to afford housing on their own.

The three largest cities in Connecticut have the highest rate of people living with HIV: Bridgeport, Hartford, and New Haven. Out of all persons living with HIV in Connecticut, 43% reside in one of those three cities. The rate of people living with HIV in the New Haven EMA is 347 per 100,000 persons. According to the Connecticut Department of Public Health HIV Surveillance Program, the number of people living with HIV in 2015 was 1,477. 948 were male and 529 were female. Black/African American was the predominant race with 758 persons living with HIV, with Hispanic/Latino second, at 384 and white at 294 (41 other/multiple races). Age range of 50-59 has the highest number of persons living with HIV at 570 with 40-49 coming in second at 338. Current or history of injection drug use had the highest prevalence of persons living with HIV at 240. For the New Haven EMA in 2015, there was 6,232 persons living with HIV, with 4,112 of those persons being male and 2,120 being female. Black/African American persons made up the largest percentage of persons living with HIV at 37.8% and the age range of 50-59, represented 36.8% of the total.

New Haven and New Haven County has extensive health care systems including: Waterbury Hospital, Yale New Haven Hospital, Nathan Smith Clinic, Hill Health Center, Saint Mary's Hospital and Connecticut Counseling Centers. New Haven also has a Community Health Van (CHCV) operated by the Yale School of Medicine, which brings direct care services to patients in low-income areas of New Haven. The CHCV offers services for HIV/AIDs, substance use, mental health services and other acute care needs. Staff from the CHCV work to link patients to services related to housing and supportive services.

City of New Haven continues to attend and occasionally coordinate/facilitate the HOPWA/ESG Quarterly Statewide Roundtables that are attended by the State of Connecticut, City of Bridgeport, City of Hartford, HUD Hartford Field Office and AIDS CT. These roundtables provide the opportunity to

discuss best practices, clarify implementation of program guidelines and share best practices with other HOPWA grantees.

City of New Haven staff actively participates in the local Continuum of Care, Greater New Haven Opening, CAN (Coordinated Access Network) Meetings both for New Haven and Litchfield/Waterbury counties, Connecticut HIV Planning Consortium (CHPC), and the Connecticut Coalition to End Homelessness. All HOPWA funded agencies are required to submit documentation of participation in the agency’s local CoC as part of the competitive application process.

Funds for the HOPWA program in New Haven are designed for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons infected with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance use counseling and treatment, nutritional services, intensive care when required, and assistance in gaining access to local, State, and Federal government services and benefits.

HOPWA is designated by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants have to be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, and Woodbridge.

During the FY 2016-2017, \$965,0615 was awarded to the City of New Haven. Approved carryover from FY '15-'16 was \$44,499, making the total funding \$1,009,514, which was awarded to 6 eligible agencies. The programs and projects funded over the program year addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: BHcare, Columbus House, Independence Northwest, Liberty Community Services, Leeway, and New Reach.

During this fiscal year, \$915,608.62 in HOPWA funds were expended. The expenditure breakdown is as follows:

Project Sponsor	Awarded	Expended
BHcare	\$178,046.34	\$167,952.48
Columbus House	\$101,917	\$ 99,059.57
Independence Northwest	\$69,003	\$68,901
Leeway	\$39,844	\$17,688.09
Liberty Community Services	\$287,770	\$272,321.40
New Reach, Inc.	\$297,645.65	\$289,256.08

The City of New Haven has expended \$31,107 during the program year for HOPWA Program Administration. The City’s Community Services Administration administers the HOPWA Formula Grant for the New Haven EMSA.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2016-17 program year, the following projects were funded:

BHcare: BHcare provided HOPWA related supportive services and long-term TBRA to 15 HOPWA eligible clients in the Greater Waterbury, Meriden, Valley and Shoreline areas.

Columbus House: Columbus House utilized HOPWA funding to provide TBRA through scattered site housing and supportive services to 9 clients.

Independence Northwest: Independence Northwest utilized HOPWA funding to provide 12 (goal – 10; 2 clients discharged) consumers in great Waterbury with TBRA, establishing and/or maintaining a stable living environment.

Leeway: Leeway’s Residential Care Housing Program provided case management services to 5 clients through HOPWA funding.

Liberty Community Services, Inc.: Liberty utilized HOPWA funding to provide TBRA assistance and/or screening for alternative supportive housing options to 42 individuals and/or families (goal – 34).

New Reach, Inc.: New Reach provided TBRA and case management to 24 families (goal – 22).

New Haven’s HOPWA Subgrantees are required to maintain waitlists on a first come-first serve basis.

Program Contact:

Allison Champlin, Manager of Community Development Programs
Community Services Administration
203-946-6034
achamplin@newhavenct.gov

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The City of New Haven allocated \$1,009,514 (including approved carryovers from previous fiscal year) in HOPWA funding to 6 eligible non-profit agencies throughout New Haven county. The majority of HOPWA funding is allocated toward direct housing financial assistance, which is provided in the form of Tenant Based Rental Assistance (TBRA), Short Term Mortgage and Utility Assistance (STRMU), and Permanent Housing Placement (PHP). Of the funds awarded to these agencies, roughly 80% of the overall funding was allocated toward these direct housing services (\$784,502.49), with roughly 4% (\$36,474.23) allocated towards sub-grantee Administrative Costs, and roughly 9% (\$94,259.61) towards Supportive Services (including TBRA Operational costs).

Case management and other Supportive Services costs are often leveraged from other funds (through the State of Connecticut, and other federal funding such as Ryan White) as well as funds designated for HIV+ clients and/or other special populations that may also be applicable to some HOPWA clients. These leveraged sources include the State of Connecticut Department of Housing, the State of Connecticut Department of Social Services, Ryan White, and Department of Mental Health and Addiction Services.

When agencies are monitored, City of New Haven staff, in partnership with AIDS Connecticut (ACT), ensure that all HOPWA clients are receiving adequate Supportive Services, even though the program may not be directly funding these services. The City of New Haven makes every effort to schedule separate but parallel monitoring visits on the same day/time are performed for most HOPWA funded agencies (when able), are attended by the City of New Haven, AIDS CT, and State of Connecticut. TBRA Operational costs, now included under either Admin or Supportive Services line items, (includes personnel costs such as apartment inspections, lease renewals, updating of rental calculation sheets through OneCPD) are tracked separately from TBRA rental costs, but are applied to the Supportive Services section in IDIS.

One agency did not request personnel costs – neither operational nor supportive. Independence Northwest leveraged Admin and case management through leveraged funding.

Expenditures for FY 2016-2017 by agency and type of service activities are as follows:

HOPWA HOUSING	BHcare	Columbus House	Independence Northwest	Leeway	Liberty Community Services	New Reach	Total
TBRA	\$98,738.00	\$69,834.29	\$68,901.00	\$0	\$272,321.40	\$266,971.38	\$776,766.07
STRMU	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHP	\$4,375.00	\$0	\$0	\$0	\$0	\$3,361.43	\$7,736.43
Total	\$103,113.00	\$69,834.29	\$68,901.00	\$0	\$272,321.40	\$270,332.80	\$784,502.49
Total Served (unduplicated)	19	9	12	5	42	26	113
Supportive Services	\$53,430.46	\$23,161.15	\$0	\$17,668.00	\$0	\$0	\$94,259.61
Admin	\$11,038.80	\$6,514.13	\$0	\$0	\$0	\$18,932.30	\$36,485.23
Total Expenditures	\$167,582.26	\$99,509.57	\$68,901.00	\$17,668.00	\$272,321.40	\$289,256.10	\$915,238.33

2. Outcomes Assessed. Assess your program’s success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

The New Haven EMSA set a goal of providing housing services to 100 individuals and families during the program year and we served 113. HOPWA Case Managers provide an array of supportive services aimed toward improving housing stability outcomes and referrals to additional services (including the Department of Social Services, BRS, energy assistance, fair housing agencies, mental health counseling, support groups, substance abuse agencies, peer support networks, financial and budget management, life skills training, Section 8 waitlists and applications and continuing education opportunities, just to name a few). Case managers also ensure the client has access to transportation in order to get to their referrals. Each client/case manager interaction is unique based on the client's individual goals.

A primary focus of HOPWA funded agencies is to ensure that all HOPWA clients have access and/or are connected to primary medical care and have health insurance. Agencies are encouraged to continue building upon their community partnerships to ensure these services continue to benefit the clients. Another focus is upon Supportive Services. This can be through encouraging a client to achieve their goal of employment, maintaining stable housing, sobriety or secondary education. Some of the agencies leverage their funding sources for Supportive Services, providing them the ability to focus their funding primarily on housing services. Through coordination with outside agencies and additional community resources, agencies can find assistance with security deposits and energy costs. This coordination aides in securing stable and decent housing for clients.

Examples of effective case management outcomes of the HOPWA program include the following:

At this time, all HOPWA clients' viral loads and CD4 counts are holding steady, indicating that stable housing does positively impact health of people with HIV/AIDS.

100% (of the 9 HOPWA clients served) have maintained contact with a primary healthcare provider, 100% have maintained medical insurance, 100% have accessed or maintained qualifications for sources of income, and 100% received case management at a minimum of two times per month, frequently receiving services weekly.

One client is still pursuing studies at UCONN in Storrs, CT and is enrolled in a "pre-med" program. This client also participates in various internships through the school year and during the summer to help further their experience in the field of medicine.

One client performed a live concert for residents and staff. The client agreed to perform another concert soon due to the positive feedback. This client used to stay to herself and had limited interactions with other clients and staff.

On a goal of 15% of all clients shall secure employment or be referred to a supportive employment provider, the agency achieved 19% of the clients securing employment.

On a goal of 22 families being provided TBRA, the agency served 24 families.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Agencies maintain strong partnerships with the following organizations: local CoCs, Greater New Haven Coordinated Access Network (CAN), Ryan White, Hill Health Center, Waterbury Infectious Diseases and Travel Clinic, food banks, domestic violence services, Opening Doors – Balance of State, AIDS CT,

Corporation for Supportive Housing Quality Assurance Committee, Steering Committee of the Statewide Reaching Home Campaign, Department of Mental Health and Addiction Services, local VA supporting Harkness House, APT Foundation, Easter Seals, Public Housing Authorities, Department of Children and Families, Yale New Haven Hospital and other Departments, Clifford Beers, Bureau of Rehabilitation Services, Mayor’s Task Force on AIDS, Connecticut Coalition to End Homelessness, Family Development Centers across CT, Waterbury Hospital, St. Mary’s Hospital, Mid-State Hospital, Rushford Treatment Center, HIV/AIDS Continuum, Family Centered Services of CT, Energy Assistance Programs, Legal Aid, local landlords, prisons, HIV/AIDS Support Groups, and CT Department of Housing.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Continued TA/Webinars provided by Nutmeg Consulting are a great resource, allowing the staff to help up-to-date on all EXM/HMIS changes.

One agency continues to receive training through ACT, which keeps case managers and supervisors informed on updated information regarding HIV/AIDS.

Although there have been improvements within the HMIS database, the ability of the system to maintain accurate and up-to-date information, including generating accurate reports, is still problematic and requires careful review of reports to identify any errors.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The following barriers were listed by HOPWA funded agencies:

- A barrier to the program is matching participants with affordable and decent housing that is consistent with FM. It can take between 30-60 days to secure a rental.
- Many clients are unable to sustain adequate employment due to numerous medical appointments, criminal history, and adverse side effects of their medication.
- It is difficult to transition tenants to other subsidized housing programs as multiple restrictions, long waitlists and eligibility requirements restrict options.
- Housing search in urban areas can be challenging due to high drug activity, poor quality of the unit, and that the vacancy rate in New Haven is less than 1%.
- A challenge when trying to find housing for clients, especially in the Waterbury area, is that many apartments are infested with bedbugs.

- Finding housing options when the client has criminal histories or bad credit.
- Residents in the Residential Care Housing Program are not eligible for any of the permanent supportive housing since they are considered housed and not homeless.
- Credit and rental history participants with poor credit rating and/or previous evictions have extreme difficulty leasing an apartment in the community without having to pay a 2-month security deposit on a fixed income. Would be helpful if the agency could pay 1-month security deposit with HOPWA funds for new admissions.
- Most families do not have their own transportation and therefore, rely primarily on public transportation. As a result, most families are looking for housing directly in New Haven as it allows them to be close to their medical providers, employment options and public transportation. If the families try to look in surrounding towns, the rent is more expensive and provides them less access to public transportation.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The following trends have been identified by HOPWA funded agencies:

- The high rents and high occupancy rates in New Haven make it difficult to locate apartments that are safe and affordable for families. Many families require a 3 or 4 bedroom unit, which are difficult to find.
- Long-term treatment programs are difficult to access and individuals are unwilling to accept in-patient treatment for fear of losing their subsidy.
- The inability of HOPWA recipients to get permanent subsidies from local housing authorities and/or private subsidized housing due to criminal histories.
- Coordinated Access Network (CAN) has impacted how homeless individuals receive shelter and housing supportive services. At this point in time, HOPWA is not part of the CAN.
- The unavailability of RAP subsidies prohibits residents from moving on from the Residential Care Housing Program into independent living.
- An increase in individuals living with HIV/AIDS calling for housing referrals or assistance. In part, this is due to recent changes in HOPWA guidelines no longer requiring participants to be homeless for eligibility of services.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public. City of New Haven, along with AIDS CT conducts annual monitoring of HOPWA funded agencies. Outcomes are made available to the public upon request.

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are

already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	242
2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	231
a. Tenant-Based Rental Assistance (TBRA)	
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	11
• Assistance with rental costs	0
• Assistance with mortgage payments	0
• Assistance with utility costs.	0
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	0

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
X	= Data from client information provided in Homeless Management Information Systems (HMIS)
X	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$48,764	Housing	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Ryan White-Other	\$4,920	EFA	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Department of Mental Health & Addiction Services	\$130,018.67	In-Kind; Personnel Salary; CM & Health Van	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Department of Housing	\$548,090.42	Case Management; projected based operating costs & housing subsidy assistance; state contract CM& rental subsidies; personnel salary	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: CT DOH Community Investment Act	\$84,000	State contract for CM & RS for Litchfield County	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants:	\$5,000	Food, security deposits & other unfunded needs	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support

In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private: United Way of Greater New Haven	\$4,000	Rental Assistance, Security Deposits	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash	\$10,942		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$256,827.92		
TOTAL (Sum of all Rows)	\$1,092,563.01		

2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	N/A
2.	Resident Rent Payments made directly to HOPWA Program	N/A
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	N/A

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	N/A
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	N/A
3.	Total Program Income Expended (Sum of Rows 1 and 2)	N/A

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	90	102	16	19	\$805,557.31	\$776,766.07
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Permanent Housing Placement Services	10	7			\$10,527	\$7,736.43
6.	Adjustments for duplication (subtract)		3				
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	100	106	16	19	\$816,084.31	\$784,502.50
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0	0	0	0	0
9.	Stewardship Units subject to 3 or 10 year use agreements	0	0				
10.	Total Housing Developed (Sum of Rows 8 & 9)	0	0	0	0	0	0
Supportive Services		[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	24	24			\$79,352.00	\$76,591.61
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	5	5			\$39,844.00	\$17,668.00
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	29	29			\$119,196	\$94,259.61
Housing Information Services		[1] Output Households				[2] Output: Funding	
14.	Housing Information Services	0	0			0	0
15.	Total Housing Information Services	0	0			0	0

Grant Administration and Other Activities		[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					0	0
17.	Technical Assistance (if approved in grant agreement)					0	0
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$31,107	\$31,107
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$38,945.65	\$36,476.23
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$70,052.65	\$67,583.23
Total Expended							
						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)					\$1,005,332.96	\$946,345.34

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	2	\$694.83
3.	Case management	29	\$88,469.34
4.	Child care and other child services	0	0
5.	Education	2	\$694.83
6.	Employment assistance and training	1	\$231.61
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	4	\$1,158.06
8.	Legal services	0	0
9.	Life skills management (outside of case management)	5	\$1,158.06
10.	Meals/nutritional services	2	\$231.61
11.	Mental health services	2	\$231.61
12.	Outreach	5	\$694.83
13.	Transportation	3	\$694.83
14.	Other Activity (if approved in grant agreement). Specify:	0	0
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	55	
16.	Adjustment for Duplication (subtract)	26	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	29	\$94,259.61

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	0	0
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	0	0
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	0	0
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	0	0
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	0	0
g.	Direct program delivery costs (e.g., program operations staff time)		0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	102	88	1 Emergency Shelter/Streets	1	<i>Unstable Arrangements</i>
			2 Temporary Housing	2	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	6	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy	1	
			6 Institution	1	<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death	3	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets	0	<i>Unstable Arrangements</i>
			2 Temporary Housing	0	<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing	0	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	<i>Unstable Arrangements</i>
			7 Jail/Prison	0	
			8 Disconnected/unknown	0	
			9 Death	0	<i>Life Event</i>

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	
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Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].
 In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
0	Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	0	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	0	
	Other HOPWA Housing Subsidy Assistance	0	
	Other Housing Subsidy (PH)	0	
	Institution <i>(e.g. residential and long-term care)</i>	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>	0	
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>	0	
	Emergency Shelter/street	0	<i>Unstable Arrangements</i>
	Jail/Prison	0	
	Disconnected	0	
	Death	0	<i>Life Event</i>
	1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).		
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			0

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	109
b. Case Management	24
c. Adjustment for duplication (subtraction)	31
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)	102
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	5
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	5

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	100	5	<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	101	5	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	100	5	<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	98	5	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	95	5	<i>Sources of Income</i>

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children’s Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance
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Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	15	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	96	2	1	3
Permanent Facility-based Housing Assistance/Units	8	0	0	0
Transitional/Short-Term Facility-based Housing Assistance/Units	0	0	0	0
Total Permanent HOPWA Housing Subsidy Assistance	104	0	0	0
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	0	0	0	0
Total HOPWA Housing Subsidy Assistance	0	0	0	0

Background on HOPWA Housing Stability Codes
Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) N/A	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name N/A	Date Facility Began Operations (mm/dd/yy) N/A

2. Number of Units and Non-HOPWA Expenditures

Facility Name: N/A	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	N/A	N/A

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	N/A
Site Information: Project Zip Code(s)	N/A
Site Information: Congressional District(s)	N/A
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official of the organization that continues to operate the facility: N/A	Signature & Date (mm/dd/yy) N/A
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) N/A	Contact Phone (with area code) N/A

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	106

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	86
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	0
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	0
4.	Transitional housing for homeless persons	1
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	1
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	1
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	10
13.	House you own	
14.	Staying or living in someone else’s (family and friends) room, apartment, or house	6
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	2
17.	Don’t Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	106

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a.), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	106
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	4
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	81
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	191

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	3	4	1	0	8
3.	31 to 50 years	17	20	1	0	38
4.	51 years and Older	27	33	0	0	60
5.	Subtotal (Sum of Rows 1-4)	47	57	2	0	106
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	22	17	0	0	39
7.	18 to 30 years	11	19	0	0	30
8.	31 to 50 years	5	7	0	0	12
9.	51 years and Older	2	2	0	0	4
10.	Subtotal (Sum of Rows 6-9)	40	45	0	0	85
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	87	102	2	0	191

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0	0	0	0
2.	Asian	0	0	0	0
3.	Black/African American	63	1	59	3
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	40	19	23	15
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	0	0	0	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	3	3	3	3
11.	Column Totals (Sum of Rows 1-10)	106	23	85	21
<i>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.</i>					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	97
2.	31-50% of area median income (very low)	7
3.	51-80% of area median income (low)	2
4.	Total (Sum of Rows 1-3)	106

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

NOT APPLICABLE - NONE

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: N/A
<input type="checkbox"/> New construction	\$ N/A	\$ N/A	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$ N/A	\$ N/A	
<input type="checkbox"/> Acquisition	\$ N/A	\$ N/A	
<input type="checkbox"/> Operating	\$ N/A	\$ N/A	
a.	Purchase/lease of property: N/A		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates: N/A		Date started: N/A Date Completed: N/A
c.	Operation dates: N/A		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began: N/A		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility: N/A		HOPWA-funded units = N/A Total Units = N/A
f.	Is a waiting list maintained for the facility? N/A		<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, number of participants on the list at the end of operating year N/A
g.	What is the address of the facility (if different from business address)?		N/A
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without rehab</u>	N/A	N/A	N/A	N/A
Rental units rehabbed	N/A	N/A	N/A	N/A
Homeownership units constructed (if approved)	N/A	N/A	N/A	N/A

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
 Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	N/A	N/A	N/A	N/A	N/A	N/A
b.	Community residence	N/A	N/A	N/A	N/A	N/A	N/A
c.	Project-based rental assistance units or leased units	N/A	N/A	N/A	N/A	N/A	N/A
d.	Other housing facility <u>Specify:</u>	N/A	N/A	N/A	N/A	N/A	N/A

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	N/A	N/A
b.	Operating Costs	N/A	N/A
c.	Project-Based Rental Assistance (PBRA) or other leased units	N/A	N/A
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	N/A	N/A
e.	Adjustment to eliminate duplication (subtract)	N/A	N/A
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	N/A	N/A

Narrative Statement Attachment

1. Narrative Statement Attachment

a. Assessment of Five Year Goals and Objectives

During the past program year the City of New Haven funded a variety of projects and programs to address its housing and community development objectives as outlined and described in its Five Year Consolidated Plan: 2015-2019. The 2016-2017 Program Year represented the second year under the City's 2015-2019 Five Year Consolidated Plan.

As part of the Consolidated Plan process, New Haven developed a vision for the future of the City which has at its core the achievement of the three goals embodied in the federal entitlement programs. These goals are to:

- Provide Decent Housing
- Provide a Suitable Living Environment, and
- Expand Economic Opportunities

The City's broad-based objectives for meeting its housing and community development needs are as follows:

Need #1: Preserve and Improve Existing Housing Stock

OBJECTIVE: To preserve and improve the existing housing stock.

Need #2: Create Safe, Supportive & Affordable Housing

OBJECTIVE: To improve access to a range of choices of safe, supportive and affordable housing opportunities for all New Haven citizens where they become part of diverse neighborhood environments.

OBJECTIVE: To continue to create a regional approach to housing and housing related services while coordinating and improving interagency collaboration.

OBJECTIVE: To develop additional critically needed flexible housing options principally benefiting very low, low- and moderate- and middle-income persons and families including transitional, supportive and permanent housing.

Need #3: Stabilize Neighborhoods

OBJECTIVE: To stabilize neighborhoods through the proactive program of property maintenance, code enforcement, and the removal of blight through neighborhood development.

OBJECTIVE: To stabilize neighborhoods in response to the decline in the existing housing market and prevent housing foreclosures by offering support services, education and technical assistance to existing homeowners and first time homebuyers.

Need #4: Provide a Continuum Housing with Supports

OBJECTIVE: To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

OBJECTIVE: To provide housing and supportive services for persons with special needs (e.g. persons with HIV/AIDS; the elderly; persons with disabilities, mental health illnesses or substance abuse issues; persons leaving institutionalized settings; and persons with other chronic illnesses).

OBJECTIVE: To support healthy aging in place for low-income seniors in new housing developments.

Need #5: Improve Access to Homeownership

OBJECTIVE: To improve access to homeownership for low-, moderate-, and middle- income families.

Need #6: Address Needs of Homeless & At-Risk Populations

OBJECTIVE: To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

OBJECTIVE: To further develop the City's winter warming center inventory to prevent exposure to the elements during the winter months.

OBJECTIVE: To develop facilities which will offer a transitional living environment (defined as 45 to 60 days) for individuals who are exiting shelters and are ready and prepared for self-sufficiency, independence and re-housing.

Need #7: Address Community Health Issues

OBJECTIVE: To eliminate childhood lead poisoning within the City of New Haven.

OBJECTIVE: To support health-conscious, community-friendly neighborhood revitalization activities in targeted neighborhoods.

OBJECTIVE: To provide for the development of neighborhood or community recreation facilities that will encourage physical fitness and assist the City with its campaign to reduce obesity.

Need #8: Provide Accessibility Improvements

OBJECTIVE: To increase the number of housing units accessible to persons with disabilities.

Need #9: Support Neighborhood Revitalization

OBJECTIVE: To support health-conscious, community-friendly neighborhood revitalization activities in targeted neighborhoods.

OBJECTIVE: To promote mixed use opportunities with retail and shopping closer to housing and transit oriented developments.

OBJECTIVE: To create a suitable and health-conscious living environment by encouraging streetscape enhancements, pedestrian links, and building and infrastructure improvements.

Need #10: Provide Public Service Programming

OBJECTIVE: To promote community health, wellness, education, employment and public safety through the provision of physical improvements and public service programming.

OBJECTIVE: To provide equitable and high quality services based upon data and technology which will promote safe, healthy and vibrant neighborhoods.

OBJECTIVE: To stabilize neighborhoods in response to the decline in the existing housing market and prevent housing foreclosures by offering support services, education and technical assistance to existing homeowners and first time homebuyers.

Need #11: Provide Facility and Infrastructure Improvements

OBJECTIVE: To empower individuals (including children and youth) and families and strengthen neighborhoods through the provision of public service facilities and policies.

OBJECTIVE: To promote community health, wellness, education, employment and public safety through the provision of physical improvements and public service programming.

Need #12: Promote Education & Economic Advancement

OBJECTIVE: To provide for the expansion of livable wage jobs and economic opportunity as the foundation for neighborhood revitalization

OBJECTIVE: To create affordable and accessible childcare facilities for working families.

OBJECTIVE: To enhance the technical skill set of local residents through workforce training and career development opportunities and to encourage the creation of jobs that match the skill set of these residents.

Need #13: Support Economic Development Initiatives

OBJECTIVE: To support investment in public/private infrastructure that will allow for job growth within the City including storm water, transportation, parking, and commercial/industrial facility improvements.

OBJECTIVE: To support coastal resiliency efforts to ensure the City is prepared to respond to or recover from weather-related events, particularly those associated with its coastal location.

OBJECTIVE: To support pedestrian, bikeway and public transit system improvements to improve access to employment.

Need #14: Provide Administrative Support

OBJECTIVE: To provide planning and administrative support for the City's overall Consolidated Plan and development efforts.

Need #15: Meet HUD Section 108 Loan Repayment Obligations

OBJECTIVE: Meet outstanding debt repayment obligations of the Section 108 Loan Program.

As a result of past program experience and its on-going Consolidated Planning processes the City has developed a number of funding priorities and objectives to guide its housing and community development activities over the five-year Consolidated Plan strategy period. These priorities and objectives have been and continue to be used to guide program and project selection and to help with the allocation of housing and community development funding. They are as follows:

Housing and Community Development Funding Priorities:

- Preservation and rehabilitation of existing housing stock serving low, moderate, and middle income persons and families
- Development of mixed use and mixed income development projects.
- Expansion and development of neighborhood / community recreation facilities to encourage health and fitness.
- Production of more decent affordable housing through acquisition, rehabilitation, rental subsidies, new construction and home ownership incentives;
- Improved access to homeownership for low-, moderate- and middle-income families.
- Development of additional critically needed flexible housing options principally benefiting very low, low, moderate and middle- income persons and families including transitional and permanent housing;
- Increasing the number of housing units accessible to persons with disabilities;
- Provision of emergency housing and services to homeless individuals and families seeking shelter including children and youth;
- Provision of prevention and maintenance services to families and individuals to reduce the risk of becoming homeless;

- Provision of support services, education and technical assistance to existing homeowners and first time homebuyers to prevent housing foreclosures.
- Provision of supportive housing for persons with special needs (e.g., persons with HIV/AIDS, the elderly, victims of domestic violence, persons with disabilities);
- Development of facilities and services that target at-risk populations, during the transition from homelessness or institutional settings to permanent housing;
- Create additional supportive services to prevent and reduce homelessness within the community
- Implementation of a regional approach to housing and housing related services while coordinating and improving interagency collaboration.
- Provision of a continuum of housing and related support services to expand housing opportunities for special needs and low and moderate income individuals and families.
- Expansion of living wage jobs and economic opportunity as the foundation for neighborhood revitalization; including micro-enterprise development (businesses employing five or fewer individuals);
- Creation of affordable and accessible child care facilities for working families.
- Enhancement of the technical skills residents through workforce training and career development opportunities and creation of jobs that match the skill set of trained residents.
- Promotion of mixed-use opportunities, combining retail, services and shopping closer to housing and transit oriented developments.
- Creation of suitable, health-conscious living environments by incorporating streetscape enhancements, traffic/connectivity improvements, pedestrian links, and building and infrastructure improvements where necessary.
- Acquisition, Relocation, Demolition and Disposition activities in support of eligible activities that support the City's priorities;
- Elimination and remedy of adverse conditions caused by vacant or abandoned buildings in blighted or dilapidated condition;
- Stabilization of neighborhoods through the enforcement of property maintenance, code enforcement and the removal of blight;
- Improvements to or development of public facilities which further the City's overall Consolidated Plan and development efforts in regard to the City's low, moderate, and middle income children, the elderly, persons with disabilities and those with special health care needs;
- Provision of Public Services that promote and enhance opportunities for self-sufficiency among low and moderate income families or which provide for an unaddressed fundamental need of the low and moderate income family or individual.
- Creation of additional warming centers to prevent unnecessary exposure during the harsh winter months.
- Provision of services that improve public safety, provide education, encourage positive youth development, and improve economic opportunity for city residents.
- Support investment in public/private infrastructure that will allow for job growth within the City and improve access to employment.
- Planning in support of the City's overall Consolidated Plan and development efforts.

As described in the 2015-2019 Five Year Consolidated Plan, the City has several comprehensive strategies to address its housing and homeless needs. These include a focus on the preservation and rehabilitation of existing affordable housing; an emphasis on the importance of homeownership in several formats; the elimination of lead hazards; the preservation of housing stock through code enforcement efforts; homelessness prevention and re-housing efforts; and proactive actions in response to the foreclosure crisis. In addition to these strategies, the City recognizes that it is necessary to open the lines of communication and develop coordinated programs among interrelated service agencies and housing providers locally and throughout the region in an effort to provide more effective and efficient programming and to reduce the duplication of services.

The City has also incorporated a focus on regional solutions to the need for affordable, special need and supportive housing and services into its strategy. Energy efficiency, green development and sustainability of development are also incorporated into the strategy as housing objectives.

In addition to its housing and homeless needs strategies, the City has focused upon five non-housing community development priorities during the five-year strategy period. The priority under the Public Facility Needs category is the improvement of the physical environment. The second priority is to strengthen neighborhoods by building upon positive areas and activities. Under Infrastructure Improvement, the priority is to support neighborhood revitalization activities in targeted neighborhoods. For Public Service Needs, the activities will be guided by two priorities, to strengthen neighborhoods and to empower and assist individuals and families in order to sustain community development.

The City has also incorporated several objectives that focus on the provision of support services and appropriate housing for the homeless beyond shelters, such as improved access to self-sufficiency programs for the underemployed, and housing and support services for special needs populations. The City has also increased its focus on providing homelessness prevention and re-housing services to the homeless, near homeless, and those threatened with homelessness through its Emergency Solutions Grant Program (ESG). The ESG program allows for the provision of short- and medium-term rental assistance; security deposit and utility assistance; and the provision of support services to prevent homelessness and/or re-house the homeless, in addition to supporting traditional homeless shelter programs, homelessness prevention and homeless assistance outreach services.

The City is committed to meeting its housing and community development goals as outlined in its Consolidated Plan and as evidenced by the activities occurring in the City during the past program year. The City accomplishes its goals through the implementation of various city housing and neighborhood revitalization plans and initiatives, the enhancement of community outreach efforts and the support of numerous non-profit, community-based, and neighborhood-based organization programs. These efforts are evidence of the City's commitment to its Consolidated Plan and housing and community development activities.

During the past program year, the City of New Haven funded a variety of projects and programs to address its housing and community development objectives as outlined and described in its Five Year Consolidated Plan: 2015-2019. The 2016-2017 Program Year represented the second year under the City's 2015-2019 Five Year Consolidated Plan.

Projects and activities undertaken over the past Program Year were implemented to meet the City's long-range housing and community development needs. Most the City's projects are implemented in a timely fashion and funds are disbursed accordingly. Those projects which have taken longer to implement are those which are using a variety of funding sources and are leveraging resources from other entities. Oftentimes these larger-scale projects take longer to complete either due to delays in obtaining site control or project materials and/or delays in completing the financial packaging from several sources. Even though these situations cause delays, the benefit of leveraging other resources and completing the larger-scale projects far outweigh the negative aspects of long implementation periods.

The City believes that its housing and community development programs provide benefits to the individuals and areas of the City most in need of assistance. The benefits received by individuals throughout the City as well as the physical improvements made in low- and moderate-income neighborhoods make the City's Consolidated Planning process as successful as it can be with the resources provided.

Over the Program Year, as evidenced by the projects and activities underway and completed, the City has implemented numerous programs to address its identified needs and meet its priorities. This 2016-2017 Consolidated Annual Performance and Evaluation Report (CAPER) highlights many of the projects and accomplishments of this Program Year. Details on programs and activities can be found on the individual project accomplishment sheets in the PR03 IDIS Report.

The City includes a listing of its goals and objectives in its Consolidated Plan application package to ensure that sub-recipients, agencies, organizations and departments receiving federal funding as part of the Consolidated Plan process meet at least one of the programmatic goals. The City uses a variety of financial resources in addition to the resources provided by the CDBG, HOME, ESG and HOPWA programs to meet its citywide housing and community development goals. To meet the City's many needs, funding sources are used for a variety of programs and projects in keeping with their allowable expenses. CDBG, HOME, ESG and HOPWA funding is targeted toward those projects and programs that cannot be funded out of other funding sources. To ensure that as many projects as possible can be implemented during the course of any given year, the City carefully targets its resources and seeks to leverage its federal, state, bond and general fund dollars to the greatest extent possible.

The City makes every effort to leverage its federal resources with private, state and local funding to meet the needs identified in its Consolidated Plan. Using leveraged funds to complement its Consolidated Plan resources the City works to provide the maximum assistance with the resources it has available. Leveraging is key to stretching its federal entitlement resources to achieve the maximum program benefit. As part of each application for Consolidated Plan funding, potential grant recipients are asked to list other sources of funds it will use to leverage their request.

It is the City's policy to leverage the maximum private investment with the minimum public expenditures. In assisting affordable housing projects with public funds, the City seeks to maximize the number of units and households assisted. Use of Federal and State resources often require local matching funds to create a viable project. While municipal dollar resources are limited due to local budget needs and allocations, the City tries to provide alternative investments such as land, site development, technical assistance or public improvements to bring down costs. Because of economic pressures on the existing tax base, the City rarely approves fee waivers, PILOTS (Payment in Lieu of Taxes) or tax abatement agreements and when it does, does so only for projects which have unusual merit.

The City uses a mix of federal, state, private and local capital and general fund resources to implement its Consolidated Plan strategy. It has received Flex funding through the State of Connecticut Department of Housing; federal Lead Hazard Reduction funding; EPA Brownfields Clean-up funds; Federal Ryan White funding; federal Challenge Grant assistance and numerous State programs to support its local housing and community development efforts.

The City works with state and regional organizations, individual non-profit organizations and local community development corporations to streamline and more effectively utilize funds to achieve housing and community development goals. As part of this process, the City actively seeks other private and public financing in support of community development projects either locally or through individual agencies as a means to increase the numbers of units created and persons served.

The City of New Haven uses General Funds, Capital Project Funds, private financing and State of Connecticut Program Funds to match and leverage federal HOME program resources. The City in some cases provides

land at reduced cost or tax incentives to non-profit developers. As of 2017, based upon its match contributions for Federal Fiscal Year 2016, the City has met its HOME match requirements more than \$23 million.

Over the 2016-2017, Program Year HOME funds were used to leverage various other funding sources such as State HOME funds, State Flex funds, City Bond Funds, Federal Funds and other resources to complete affordable housing units. The City also uses HUD Lead Program funds and former UDAG funds to support many of its housing projects.

The City uses General Fund resources to support its homeless initiatives. These provide a match to the City's ESG funding. The City budgets approximately \$1.4 million a year in General Fund resources in support of various homeless assistance initiatives.

The table on the following page depicts the variety of funding resources identified by the City for the 2016-2017 Program Year available to implement its Consolidated Plan priorities and supplement its HUD entitlement resources.

Additional Resources to be Available: 2016-2017

Fund Type	City Department	Funding Source	Activity	Amount
General Fund	Community Services Admin	City of New Haven	Early Childhood Education	57,000
General Fund	Community Services Admin	City of New Haven	Homeless Services, Families	375,000
General Fund	Community Services Admin	City of New Haven	Homeless Services, Individuals	729,117
General Fund	Community Services Admin	City of New Haven	Project Fresh Start	10,000
General Fund	Community Services Admin	City of New Haven	Summer Bussing	20,000
General Fund	Economic Development	City of New Haven	Small Business Initiative	15,000
General Fund	Economic Development	City of New Haven	Small Business Service center	60,000
General Fund	Health Department	City of New Haven	Clinic Physician	17,850
General Fund	Parks Department	City of New Haven	Community Gardens	25,000
General Fund	Parks Department	City of New Haven	Greenspace Sites	25,000
General Fund	Parks Department	City of New Haven	Public Safety Academy	15,000
General Fund	Parks Department	City of New Haven	Youth Sports	50,000
General Fund	Youth Services	City of New Haven	Street Outreach Workers	200,000
General Fund	Youth Services	City of New Haven	Teen Center	30,000
Special Fund	Health Department	State	Community Foundation	125,792
Special Fund	Community Services Admin	State	Food Stamp Employment & Training	236,573
Special Fund	Livable City Initiative	Other Financing Sources	Housing Authority	400,000
Special Fund	Health Department	State	STD Control	269,548
Special Fund	Health Department	State	Maternal & Child Health	334,651
Special Fund	Youth Services	State	Youth Services Bureau	372,904
Special Fund	Health Department	State	State Health Subsidy	146,339
Special Fund	Health Department	State	Communicable Disease Control	233,443
Special Fund	Community Services Admin	State	Saga Support Services	180,009
Special Fund	Parks Department	Licenses, Permits and Fees	Lighthouse Carousel Event Fund	146,700
Special Fund	Health Department	State	Health Dept Grants	48,237
Special Fund	Economic Development	Investment Income	Economic Dev. Revolving Fund	5,000
Special Fund	Livable City Initiative	Investment Income	Infill UDAG Loan Repayment	10,000
Special Fund	Various	Other Financing Sources	Misc Private Grants	735,038
Special Fund	Health Department	Federal	HUD Lead Based Paint	2,120,000
Special Fund	Health Department	State	Lead Poisoning Prevention	141,414
Special Fund	Health Department	State	Ryan White - Title I	5,545,773
Special Fund	Various	Other Financing Sources	Miscellaneous Grants	628,790
Special Fund	Parks Department	Other Financing Sources	Parks Special Recreation Acct	425,130
Special Fund	Economic Development	Investment Income	Bus Dev Sec 108 Investment Fund	4,000
Special Fund	Economic Development	Investment Income	Bus Dev Sec 108 Repayment Fund	1,000
Special Fund	Economic Development	Investment Income	Bus Dev Ed1 Fund	2,000
Special Fund	Various	State	Misc State Grants	10,648,125
Special Fund	Health Department	State	State Bioterrorism Grants	98,521

Fund Type	City Department	Funding Source	Activity	Amount
Special Fund	Youth Services	Other Financing Sources	Youth at Work	980,614
Special Fund	Livable City Initiative	Licenses, Permits and Fees	Residential Rental Licenses	300,000
Special Fund	Youth Services	Other Financing Sources	Mayors Youth Initiative	527,616
Special Fund	Youth Services	Other Financing Sources	Street Outreach Worker Program	200,000
Special Fund	Health Department	State	Children's Trust Fund	252,907
Special Fund	Economic Development	Other Financing Sources	Small & Minority Business Dev	54,673
Special Fund	Economic Development	Federal	US EPA Brownfields Clean-Up	1,200,000
Special Fund	Economic Development	State	Rt 34 Downtown Crossing	4,700,000
Special Fund	Health Department	Other Financing Sources	Medical Services Program	301,088
Special Fund	Economic Development	Other Financing Sources	Small Business Initiative	265,405
Special Fund	Livable City Initiative	State	Neighborhood Community Devel	694,327
Special Fund	Youth Services	Federal	Newhallville Safe Neighborhood Initiative	1,000,000
Special Fund	Livable City Initiative	State	Neighborhood Renewal Program	1,500,000
Capital Projects	Building Inspection & Enforcement	City	Demolition	400,000
Capital Projects	City Plan	City	Farmington Canal Line	300,000
Capital Projects	City Plan	City	Hill to Downtown	100,000
Capital Projects	City Plan	City	Route 34 East	1,080,000
Capital Projects	Community Services Admin	City	Community Development and Neighborhood Place	50,000
Capital Projects	Community Services Admin	City	CSA Information Kiosk	30,000
Capital Projects	Community Services Admin	City	Emergency Shelter Physical Improvements	77,570
Capital Projects	Community Services Admin	City	Senior Center Upgrades	150,000
Capital Projects	Economic Development	City	Commercial Industrial Site Development	900,000
Capital Projects	Economic Development	City	Facades	250,000
Capital Projects	Engineering	City	Sidewalk Reconstruction	2,800,000
Capital Projects	Engineering	Federal	Sidewalk Reconstruction	150,000
Capital Projects	Engineering	City	Street Reconstruction/Complete Street	600,000
Capital Projects	Engineering	Federal	Street Reconstruction/Complete Street	2,500,000
Capital Projects	Engineering	City	Dixwell Q House Demolition	950,000
Capital Projects	Library	City	Ives Center Elevator	110,000
Capital Projects	Library	City	Ives Phase III	200,000
Capital Projects	Library	City	Library Improvements	280,000
Capital Projects	Library	City	Stetson Library	450,000
Capital Projects	Library	State	Stetson Library	1,000,000
Capital Projects	Library	City	Technology and Communications	215,000
Capital Projects	Livable City Initiative	City	Acquisition	330,894
Capital Projects	Livable City Initiative	Federal	Acquisition	500,000
Capital Projects	Livable City Initiative	City	Housing Development	1,500,000
Capital Projects	Livable City Initiative	Federal	Housing Development	150,000

Fund Type	City Department	Funding Source	Activity	Amount
Capital Projects	Livable City Initiative	City	Neighborhood Comm. Public Imps.	500,000
Capital Projects	Livable City Initiative	City	Neighborhood Housing Assistance	500,000
Capital Projects	Livable City Initiative	City	Neighborhood Public Improvement	200,000
Capital Projects	Livable City Initiative	City	Property Management	100,000
Capital Projects	Livable City Initiative	City	Residential Rehabilitation	225,000
Capital Projects	Livable City Initiative	Federal	Residential Rehabilitation	200,000
Capital Projects	Parks Department	City	Field Upgrades	250,000
Capital Projects	Parks Department	City	General Park Improvements	500,000
Capital Projects	Parks Department	City	Infrastructure Improvements	900,000
Capital Projects	Parks Department	City	New Haven Green	2,300,000
Capital Projects	Parks Department	City	Playground Initiative	225,000
Capital Projects	Parks Department	City	Street Trees	520,000
Capital Projects	Public Works	State	Pavement Management and Infrastructure	1,673,108
Capital Projects	Public Works	City	Sidewalk Construction and Rehabilitation	250,000
Total				59,881,155

b. Actions Taken to Affirmatively Further Fair Housing

The City of New Haven conducted its first Analysis of Impediments to Fair Housing Choice in July 1996 and completed an update in May 2003. In 2010 the City updated its Analysis of Impediments to reflect new demographic data as well as information obtained as part of the 2010-2014 Five Year Consolidated Plan Citizen Participation and Plan development process. The City has recently updated its Analysis of Impediments (July 2015) which guides the policy development and program implementation over the Consolidated Planning Strategy Period 2015-2019. As a result of these analyses, the City has made the determination that it is in compliance with requirements to affirmatively further fair housing.

The City is committed to the provision of fair housing choice as evidenced by the numerous programs and activities it supports. As part of its commitment, it continues to work to expand its existing programs, to mitigate discriminating actions and to provide housing choice.

The City highlighted several areas in need of improvement in its Analysis of Impediments. To address these areas of need, the City has taken and will continue to take actions and build upon existing programs already in place. Such actions include continuing to develop and improve educational and informational outreach programs; improving coordination between the various departments and agencies involved in housing issues and fair housing choice; improving the City's recordkeeping system; working to address the housing needs of the disabled community; and continuing to increase housing options and encourage homeownership to provide both diversity and community stabilization. The City's Analysis of Impediments contains a listing of "Actions to be Taken to Address Fair Housing Choice". Although the City was the lead agency in preparing the Analysis of Impediments and through its actions provides and/or impacts much of the housing stock, there are numerous housing agencies and providers that together work to address housing issues and improve fair housing choice. They include the City, the Housing Authority of New Haven, the local Continuum of Care known as the Greater New Haven Opening Doors and its network of providers, non-profit housing providers, State agencies, legislators and other housing and social service providers.

The Fair Housing Program

The City has organized the administrative structure of its Fair Housing program to include oversight by Livable City Initiative, the Office of the Fair Rent Commission, the Department of Services for Persons with Disabilities, the Commission on Equal Opportunities, and the Office of the Corporation Counsel with assistance by the Housing Authority. The Livable City Initiative has contracted the services of a fair housing consultant to coordinate and provide fair housing outreach and education and fulfill the duties of a local fair housing officer. Aligning the administrative structure of the program in this manner makes it possible to address a multitude of housing issues providing New Haven residents with a variety of programs and services.

The function of the Fair Housing Program, as set forth in the New Haven Code of Ordinances and its amendments is "to promote mutual understanding and respect among, and encourage and assure equality of opportunity for all the people of New Haven without regard for their race, color, religious creed, age, sex, marital status, sexual orientation, familial status, national origin, ancestry, legal source of income or physical disability."

The City's Fair Housing Program provides discrimination complaint processing, educational outreach, and supportive program referrals to city residents and others affected by potential discriminating action. The Fair Housing Program reaches out to the Spanish-speaking community through bi-lingual communications informing them of the complaint process regarding discrimination in housing and in public accommodations.

To increase awareness on fair housing practices, the City, as part of its Fair Housing Program, provides educational outreach in a variety of formats throughout the program year. Outreach has included scheduling and participating in fair housing workshops; the distribution of pamphlets and flyers; and interaction with neighborhood management teams and community-based organizations. Through these efforts city staff can identify potential issues and address the housing needs of the community.

The City through its Fair Housing Program also provides housing discrimination awareness announcements through communication via radio, community television and newspapers, and the city's municipal website. The City provides educational outreach materials on housing and public accommodation discrimination for the public as well as housing and public service providers. Educational materials are available in both English and Spanish. The City also uses social media to promote Fair Housing including Facebook, Twitter and online website announcements and newsfeeds.

The City distributes a Fair Housing Referral Guide in both English and Spanish to residents, community agencies, and other agencies throughout the New Haven area. This package includes information regarding discrimination in housing, fair housing laws, sexual harassment in housing, and predatory lending. The Fair Housing Program does not receive or process predatory lending complaints, but makes referrals to the Association of Community Organization for Reform Now (ACORN) or the InfoLine.

As part of the Fair Housing Program the City receives discriminatory housing and public accommodation complaints from citizens. Most of the inquiries or complaints received allege discriminatory actions based on the individual's legal source of income or familial status or are inquiries from homeless families or families about to become homeless. When it is determined that an inquiry falls outside the jurisdiction of the City's Fair Housing Office, housing and public accommodation referrals are made to appropriate agencies throughout the state to assist the household in need. Agencies and/or organizations where referrals are made include:

- Office of Fair Housing and Equal Opportunity
- Connecticut Commission on Human Rights and Opportunities
- Connecticut Fair Housing Center
- Commission on Equal Opportunities
- City of New Haven Legislative Services
- Housing Authority of New Haven
- City of New Haven Elderly Services
- City of New Haven Disabilities Services
- City of New Haven Fair Rent Commission
- City of New Haven Livable City Initiative Code Enforcement Unit
- Statewide Legal Services
- Neighborhood Housing Services
- City of New Haven Legal Aid Assistance Association

- Christian Community Action
- The American Red Cross
- Association of Community Organization for Reform Now (ACORN)
- Greater New Haven Community Loan Fund
- Empower New Haven, Inc.
- 211 InfoLine

To ensure the City meets its fair housing obligation, City staff collaborate with agencies, individuals, and programs outside of the CDBG resource arena such as the State of Connecticut Superior Court Housing Session, the Superior Court Housing Session Dispute Resolution Program and the Greater New Haven Legal Service Association.

The City's Commitment to Providing Fair Housing

As evidence of its commitment to furthering fair housing and providing housing choice and economic advancement for its residents, the City implemented and supported several programs and activities over the past year that helped to promote and further fair housing. New Haven's Livable City Initiative (LCI) continues to bring housing up to code through rehabilitation and through collaboration with area non-profits, the housing authority and for-profit developers. These rehabilitation efforts, as well as the support of new construction of projects, have provided affordable housing throughout much of the City's neighborhoods. LCI's collaborative efforts with non-profit housing developers has helped to increase the availability of decent, safe and affordable rental, homeownership and special needs housing citywide. Annual accomplishments are reported throughout this Consolidated Annual Performance and Evaluation Report (CAPER) narrative.

In cases where buildings are unable to be rehabilitated, the City, through LCI has an active demolition and clearance program to ensure safe neighborhoods. Demolition and clearance activities have also furthered the City's neighborhood density reduction program which has been used to provide space for off-street parking, neighborhood green space and community "breathing room. The City's community re-development efforts also include the disposition of developable parcels to non-profit housing developers which allows for the construction of new in-fill housing to meet local housing needs. The City has full-time bi-lingual staff available to provide information on the many housing programs available to City residents and to provide relocation assistance when finding replacement housing is necessary.

To promote Fair Housing, the City also works collaboratively with the Housing Authority to improve the condition of its public housing stock with an emphasis on eliminating severely distressed public housing and improving accessibility for the physically disabled as impediments to fair housing choice. The City has also actively partnered with the Housing Authority in its recent redevelopment efforts helping to replace its older housing stock with newer communities of mixed-income and use to provide housing choice and its development of scattered-site housing.

As the City provides much of the region's affordable housing, it has included a need to promote regional solutions to housing choice as one of its housing priorities. Because the main thrust of regionalism of affordable housing is to have the housing dispersed throughout the surrounding suburban communities, City Plan staff continues to communicate the City's needs and concerns to staff from the Regional Council of Governments regarding housing issues as part of the Regional Housing Needs Implementation Strategy and Plan.

Promotion of economic development efforts, job creation and employment training, transportation linkages, and the deconcentration of support services are all issues that need to be addressed as part of an effective regional solution. The City has been actively implementing and planning for mixed-use, mixed-income housing developments in association with transit improvements to promote housing choice and connections to employment opportunity throughout the region.

The City, the local Housing Authority, and the many non-profits within the City work collaboratively to provide housing choice and improve the quality of life for city residents. Through direct infusion of financial resources where available and appropriate or the provision of property, project oversight and/or the provision of technical assistance, the City actively supports the creation of housing in a variety of configurations to meet identified needs and to increase housing choice for all residents of the city.

In support of fair housing activities, the City's former Fair Housing Program Officer, current Fair Housing Program Officer, and supporting staff provide technical assistance, referrals and educational information to tenants, renters, homeowners, landlords and others in the community. The Fair Housing staff also receives and makes referrals for investigation and mediation of fair housing and discrimination complaints. The City's Fair Housing Program is a combined effort with the Fair Rent Commission and LCI. As part of the City's Fair Housing efforts, Fair Housing staff, staff from the Livable City Initiative, staff from Disability Services, and staff from the Community Services Administration, and the Office of Management and Budget as well as the Corporation Counsel have met to develop strategies and new approaches to address Fair Housing issues and to overcome impediments. Coordination with stakeholders, the Housing Authority, other agencies and organizations, and regional partners have been developed and implemented and will also be incorporated into future efforts. The City also works collaboratively with individual neighborhood and community leaders and provides outreach through its LCI Neighborhood Specialists to ensure the message of fair housing and equal opportunity reaches all residents.

Creating housing opportunity, providing supportive services and making neighborhood improvements alone cannot fully revitalize or change the City's neighborhoods and meet all of the needs of their low- and moderate-income residents. The City is committed to providing transportation improvements and promoting economic development activities which encourage job growth and providing educational advancement and workforce development opportunities for all of its residents. The provision of educational and economic opportunity is central to true economic success.

The City continues to work on creating a more effective system of documenting and recording its progress in providing fair housing choice and addressing the impediments identified in its AI on an annual basis. Key to the success of the recordkeeping and documentation process will be the creation of a centralized depository and a formalized and systematic structure.

**Actions Taken to Affirmatively Further Fair Housing
Fair Housing Accomplishments for 2016-2017**

As evidence of its commitment to furthering fair housing and providing housing choice and economic advancement for its residents, the City implemented and supported several programs and activities over the past year that helped to promote and further fair housing. The City sets affordable and supportive housing goals as part of its Consolidated Plan Five-Year Strategy and Annual Action Plan. Implementing programs and projects to achieve these goals provide housing opportunity and choice to households and individuals at all income levels. Annual accomplishments are reported throughout this Consolidated Annual Performance and Evaluation Report (CAPER) narrative. During the past year the City, through LCI has added staff support/consulting services to focus solely on the provision of fair housing services.

As part of its Annual Action Plan for the 2016-2017 Program Year the City of New Haven prepared a narrative that described many of the specific programs and actions it would undertake over the program year to address fair housing choice. Over the Program Year, with the use of its Consolidated Planning resources, the City supported the implementation of the following programs and projects to increase housing opportunities

- **Beulah Land Development Corporation:** The property located at 33 Henry is a single-family home which was gut rehabilitated. 33 Henry was completed and sold in October, 2016.
- **Dwight Gardens F/K/A Dwight Cooperative:** The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative, a cooperative with low- and moderate-income members consisting of 80 housing units of which approximately 30 are occupied. The development represents a mix of public and private financing with an aggressive rehabilitation schedule that will transform the structures into a healthy and livable complex. The new Dwight Gardens development will consist of Eighty (80) fully renovated housing units – twenty units (20) for individuals with income not to exceed 50% AMI, twenty units (20) for individuals with income not to exceed 60% AMI, twenty (20) units for individuals with income not to exceed 80% AMI and twenty (20) units for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site. The property was sold to 115 Edgewood NavCapMan LLC (Justin Navarino) and managed by Golden Hill Realty LLC on January 27, 2014. TDC \$13 M - Champ 8 funding in an amount of \$4,250,000, \$7.5M private perm funding, City of New Haven \$400,000, proceeding toward financial closing. Phase 1 of the structure delivered 47 rehabilitated units at the end of July, 2016 and relocated the existing tenants. Phase 2 shall complete the remaining structures by end of June, 2018.
- **Habitat for Humanity (Acquisition)** – 2016-2017 CDBG funds were used to acquire property located at 119 Davenport Avenue, 192 Ferry Street, 13 Rock Creek Road, and 387 Lenox Street. The acquisitions will result in the construction/rehabilitation of single family housing for low-income homeownership primarily in Fair Haven, the Hill, and Newhallville areas. Six homeowners have been selected and approved for homeownership and they are in the process of completing their sweat equity hours.
- **NHS- Scattered Site Winchester-Newhallville** - This housing initiative extends to some twenty-four vacant and blighted dwellings (43 housing units) in the Newhallville-Winchester Avenue area of the City. The focus of NHS' development efforts is to rehabilitate and restore the dwellings creating new housing opportunities. In FY15-16 rehabilitation was complete on the following structures 153 Starr Street (2 units), 406 Huntington Street (2 units), 17 Bassett Street (1 unit), 725 Winchester Avenue (2 units), and 745 Winchester Avenue (2 units) and the properties were sold to End-Buyers. In FY 16-17, rehabilitation of the properties located at 463 Huntington Street (2 units), 85 Lilac street (2 units) and 241 Shelton Street (2 units) was completed and the properties were sold to End-buyers. The Project is closed out as of April, 2017,

- **NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III:** This housing initiative extends to some fourteen (14) vacant and blighted dwellings (29 housing units). The focus of NHS' development efforts is to rehabilitate and restore the dwellings, creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following dwellings completed and sold to homebuyers during FY15-16: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units). During FY 16-17 the property located at 111 Carmel Street (4 units) was completed and leased out as a rental; the properties at 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) were completed and sold to End-Buyers; the properties at 450 Orchard Street (2 units) and 12 Stevens Street (2 units) have been completed and are pending sale. Lead abatement has been completed at 423 Orchard Street (1 units) and restoration is proceeding and is scheduled for completion late 2017.
- **Kensington Square Phase I- The Community Builders:** 1339-1349 Chapel, 5-7, 10-12, 22-24 Garden, 135-137, 166-168, 224-226 Edgewood, 506, 540-542, 544-546 Elm, 37-39, 49-51, 55, 59, 72, 73-75, 76 Kensington (21 buildings comprising 120 units) rehabilitation affordable low rise garden apartments. The property is subsidized by a Section 8 HAP contract until 2023 for all 120 units. Resident services are located on site at the community center. The project is in the Dwight neighborhood near downtown, bus lines, parks and community services facilities including Yale New Haven Hospital (St. Raphael Campus). The property is owned by Kensington Square I LP and managed by TCB. Financing stage with 4% LIHTC, along with CHAMP from CHFA. Estimated TDC \$9M with gap financing of up to \$500,000 from the City of New Haven. Financing closed on the rehabilitation including the city's HOME funding. Rehab commenced in 2016 and was completed by November, 2016 with occupancy by January 2017.
- **Non-Profit Public Facility Improvements** - CDBG funding was allocated through the Anti-Blight Public Improvement program to the following facilities for the following improvements: Progressive Education completed façade improvements, installation of windows, replacement of entrance doors and roof replacement. The following improvements will be completed during the next program year: Cornell Scott Health Center will upgrade to handicap accessible entrance; Fair Haven Community Health Clinic will upgrade its bathrooms due to safety issues; Institute Library will upgrade to handicap accessible; Mary Wade will replace an existing porch; New Haven Ecology will construct a bathroom facility.
- **LCI Anti-Blight Residential Rehabilitation - Program Delivery:** CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, the majority of which were financed with HOME or Bond funding, included the provision of minor rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications, and project oversight and management are provided by LCI staff. *More than half of the beneficiaries of the various programs were minority households.*
- **LCI Anti-Blight Residential Rehabilitation - Lead Hazard Testing:** With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazard reduction for its various residential loan programs and projects. Thirty-One (31) units were approved through this program.
- **Down payment Program** - The City utilizes its HOME funds to provide a down payment program for first-time homebuyers. Eleven (11) households benefited from this program.
- **Elderly/Disabled Rehabilitation Program** - The City utilizes its HOME funds to implement a rehabilitation program that makes housing code, building code, energy efficiency/weatherization, accessibility or emergency repairs for elderly or disabled income-eligible homeowners. Five (5) units benefited from this program.
- **Energy Efficiency Rehabilitation Program.** - The City utilizes its HOME funds to implement an Energy Efficiency Rehabilitation program that makes housing code, building code, energy

efficiency/weatherization, or emergency repairs for income-eligible homeowners. Sixteen (16) units benefited from this program.

- **HOME Housing Development and CHDO Set-Aside** – The City uses its HOME funds to provide gap financing to projects that provide affordable housing in a variety of configurations citywide.

Over the past year, as described in more detail in subsequent sections of this narrative and throughout the CAPER, the City completed 45 rental units and 50 owner occupancy units using CDBG and HOME funding.

The City's Livable City Initiative (LCI) administers a Down Payment and Closing Cost Assistance Program using HOME, Capital Funds and/or other matching resources. The Down Payment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income first-time homebuyers in purchasing a home by providing funds for down payment and closing costs, and rehabilitation carried out in conjunction with the assisted home purchase. LCI also administers an Elderly and Disabled Rehabilitation Program and an Energy Efficiency Rehabilitation Assistance Program.

Over the past year, LCI approved and closed sixty-four (42) loans using federal funding. Of the 42 loans approved, eleven (11) were for Down Payment and Closing Cost Assistance, five (5) were for the Elderly and Disabled Rehabilitation Program, and eight (8) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and eighteen (18) were for Lead Abatement using the HUD Lead Grant funding. In addition, LCI approved and closed twenty-two (22) loans using Capital funding. Of the 22 loans approved, eleven (11) loans were for Down Payment and Closing Cost Assistance and eleven (11) were for the Energy Efficiency Rehabilitation Assistance Program.

The City supports both pre- and post-homeownership counseling and education as well as tenant and landlord training and mediation to ensure all residents are given the support they need to successfully maintain their housing of choice.

The City has also helped to provide and/or support a wide variety of housing and support services through the use and allocation of its federal resources (CDBG, HOME, HOPWA and ESG), competitive grant resources (Flex), general fund allocations and through support and collaboration with other agencies and non-profits such as the Continuum of Care network of providers and the local Housing Authority to provide affordable and supportive housing options for persons in need. The City strives to ensure housing choice for residents of all incomes and housing configurations through, and in support of new developments and revitalization activities. These activities and collaborations provide housing choice and opportunity.

The City and many of its collaborative partners, including the Housing Authority and non-profit agencies, provided extensive outreach to New Haven residents on topics such as first-time Homebuyer Counseling, Foreclosure Counseling and Financial Literacy to provide information about the credit, financial assistance and housing opportunities available to them. Outreach was provided through seminars, formal classes and housing fairs. Mobility counseling and information on various rental housing programs was also provided to interested households.

Recently, the City has taken a unique approach to the stabilization and revitalization of neighborhoods. This approach is known as “the Green and Healthy Homes Initiative (GHHI)” program. The GHHI program is seeking to make the City’s housing stock more energy efficient and thus more affordable by working with existing homeowners, property owners, and the local not-for-profit and for-profit development communities.

In addition, as part of the City’s fair housing efforts, city staff conducts various outreach initiatives and distributes informational and educational materials. Community outreach efforts included participation in community events, informational seminars and school programs, as well as advertisement on the city website and in local newspapers. Staff of the Fair Housing Program, LCI staff and Neighborhood Specialists also attended various neighborhood and community meetings to ensure accessibility to residents and to distribute informational and educational materials and answer fair housing and other housing program and community resource questions.

To further promote Fair Housing, the City also works collaboratively with the Housing Authority to improve the condition of its public housing stock with an emphasis on eliminating severely distressed public housing and improving accessibility for the physically disabled as impediments to fair housing choice. Using HOPE VI grant funds and other public and private capital, the City and HANH intend to replace antiquated public housing developments with mixed-income housing communities. During its revitalization efforts, to ensure fair housing choice to existing public housing residents, the Housing Authority guarantees residents the right to secure housing in the revitalized complex, and will assist residents who choose not to return to their units in finding fair housing opportunities elsewhere through Section 8 vouchers, relocation assistance, and regional mobility counseling.

The City of New Haven is committed to analyzing and eliminating housing discrimination. To ensure that fair housing remains a priority, the City will continue to build upon successful existing programs, revise programs that have been ineffective and develop new programs to address different areas of housing need. Over the upcoming program year, the City will continue to support its commitment to fair housing by creating proactive programs to fight discrimination; by developing more educational, informational and outreach programs; by expanding interdepartmental and interagency coordination; and by implementing programs and activities designed to provide housing choice.

Other Actions Taken to Affirmatively Further Fair Housing, Overcome Impediments and Increase Housing Choice

While undertaking the 2015 update to the City’s Analysis of Impediments to Fair Housing Choice (AI), it was determined that most of the impediments, recommendations and actions undertaken by the City from 2003 to the present were still valid. As such, the City continues to place emphasis on improved education, outreach and enforcement of fair housing laws; improved coordination and enforcement between the various departments and agencies involved with housing issues and fair housing choice including both landlords and tenants; and expanding the availability of housing of all types to make housing available for persons regardless of need. To accomplish its stated goals, the city also stresses the pursuit of a regional solution to housing choice; the encouragement of improved transportation linkages and modes of transit to provide residents greater access to housing and employment; and increased education, skill training and economic

opportunity for all individuals as important components of the City's strategy to providing fair housing choice.

Support of Housing Programs and Developments to Increase Housing Choice

The City, the local Housing Authority and the many non-profits within the City work collaboratively to provide housing choice and improve the quality of life for city residents. Through direct infusion of financial resources as available and appropriate; provision of property, project oversight and/or the provision of technical assistance the City actively supports the creation of housing in a variety of configurations to meet identified needs and to increase housing choice for all residents of the city.

Actions Taken to Meet the Housing Needs of Persons with Disabilities

The City's Department of Services for Persons with Disabilities advocates for the rights of persons with disabilities. The department maintains a Resource and Information Guide, has compiled a listing of accessible housing and has helped evaluate public accommodations and homeless shelters for accessibility.

To provide additional accessible housing opportunity and choice, the City collaborates with the Housing Authority of New Haven as well as actively participates with its Disability Committee.

Over the past several years, the Housing Authority of New Haven (HANH) has done many things to accommodate people with disabilities, particularly in terms of accessible housing and Rehabilitation Act 504 compliance. The following list provides evidence of the recent steps the Housing Authority has taken to meet the needs of the disability community:

- HANH has established a disability committee comprised of advocates and residents including the Director of the Department of Services for Persons with Disabilities. This committee meets bi-annually to review HANH's progress in serving individuals with disabilities.
- The waiting list for people who need accessible housing is always open.
- HANH has evaluated all of their apartments and has determined which units are accessible and which ones can be made accessible.
- HANH has evaluated which accessible units were being rented to persons not in need of the unit's accessibility features, and have moved those individuals/families to other units.
- HANH now has a very small waiting list of individuals needing accessible housing and even have some vacancies of accessible units.
- HANH communicates with the Department of Services for Persons with Disabilities and other disability focused organizations regarding accessible units and the needs of the community.
- HANH has assembled a list of accessible Section 8 units and has contracted with an outside firm to assist Section 8 voucher recipients with needs assessment and finding accessible units.
- HANH has a van which assists people with transportation when they are looking for accessible units.
- HANH sought and received permission to reimburse landlords up to 150% of the fair market rent for people who need wheelchair accessible housing; these units are generally more expensive to construct, have higher rents and often are located in newer apartment buildings.
- The Commission on Disabilities was able to get HANH to agree that 10% of their newly constructed units would be accessible, pursuant to the state building code. This successfully assured that there will be enough subsidized units for people with mobility issues.
- HANH has engaged landlords to assist them if they wish to make their housing units accessible to Section 8 tenants.
- HANH has made substantial progress in reviewing and processing accommodation requests.

The Department of Disability Services maintains housing resource information in their front reception area. This information pertains to Fair Housing for individuals regarding source of income, housing discrimination related to Title VI rights, Fair Housing for individuals with disabilities, and a list of subsidized housing in New Haven with a breakdown of which have accessible units.

The Department of Disability Services receives inquiries from persons with persons with all disabilities including those who are homeless, faced with homelessness or in need of accessible housing. Housing is one of the most difficult challenges for people with disabilities. The Disability Services Department, limited in its access to housing resources by its function, refers individuals seeking housing assistance to other agencies such as CMHC, Hill Health Homeless Department, the Housing Authority, members of the Community Services Network and State housing assistance agencies for counseling on these issues.

The Department of Disability Services recognizes that not all improvements can be made by the City of New Haven alone. Therefore, they strongly support other initiatives that bring positive change to the disability community, including the area of fair and accessible housing.

Advancing Transit Oriented Development

New Haven, often considered the gateway to New England, is an important transportation hub situated between New York and Boston. Maintaining and further developing the transportation infrastructure is likewise a critical component of economic development. The City works closely with federal and state partners on plans to go beyond state-of-good repair improvements to make forward-thinking and job-creating investments. These efforts are in keeping with the federal Interagency Partnership for Sustainable Communities and parallel objectives to support transit-oriented development across Connecticut.

Downtown Crossing (Route 34): Downtown Crossing is the City of New Haven's ambitious effort to replace Route 34, an 8-mile limited access highway that cuts through Downtown, with a pair of urban boulevards. The full removal of Route 34 will reconnect Yale-New Haven Hospital, Union Station, the Hill neighborhood and Downtown as well as open up over 10 acres of land for new development. In each of the three phases of the project, New Haven is increasingly a more livable city with safer streets on which to walk, bike and drive. From an economic development perspective, the project will expand the city's development footprint by re-purposing land currently occupied by the highway while generating jobs and growing the tax base.

Phase 1 Downtown Crossing and 100 College Street: The USDOT awarded the City a \$16 million TIGER 2 grant in October 2010. Phase 1 construction began in February 2013 and was completed in December, 2015. This phase included (1) conversion of North and South Frontage Roads to urban boulevards with various road, streetscape, bicycle and pedestrian enhancements between York Street and Union Avenue; (2) reconfiguration of local street connections; and (3) removal of the existing College Street Bridge and replacing it with a fill structure. All elements were designed to citywide Complete Streets standards and support the economic development of Connecticut's growing life sciences industry.

This work enabled the construction 100 College Street, a 495,000 s.f. medical/lab building, and the first development in the former highway corridor. With the infrastructure completed, the building opened in the first quarter of 2016 as the new headquarters of Alexion Pharmaceuticals with over 1,200 jobs. The development has already strengthened New Haven's life sciences industry and allows the City to compete at a global level for future jobs. Involving over \$100 million in private investment, this project represents a unique opportunity to leverage the removal of Route 34 and convert much of the right of way into an economic engine designed to generate future growth, increase the tax base and create hundreds of new jobs, both during construction and permanently thereafter.

Phase 2 Downtown Crossing and Coliseum Site: In 2014, the State of Connecticut awarded a \$21.5 million grant toward the construction of Downtown Crossing Phase 2 which involves the reconnection of Orange Street together with storm water and bike/pedestrian improvements in the southeastern section of the central business district. State assistance is matched by \$12.0 million in City bonds. The Phase 2 infrastructure improvements enable \$300 million of private investment at the former Coliseum site, which is proposed to be a 1.1 million s.f. mixed use and mixed-income development. This public-private opportunity is further validation of the good investments and substantial progress made through execution of the Phase 1 Downtown Crossing project.

Phase 3 Downtown Crossing (Temple Street): The third and final phase of Downtown Crossing involves the reconnection of Temple Street from MLK Boulevard to South Frontage Road. The project, now in design, will open up new development parcels to the east and west of the new Temple Street crossing. In 2016, the City of New Haven was awarded a \$20 million USDOT TIGER 8 grant to carry out a substantial portion of the Phase 3 project. With TIGER 8, the City anticipates design completion in 2018 and construction completion in 2021.

Hill to Downtown Community Plan: The City, with support from the State Department of Economic and Community Development, State Office of Policy and Management and Federal Department of Housing & Urban Development, recently completed a comprehensive planning and economic development study of the Hill-to-Downtown district situated between Route 34, Union Station, and the Hill, including Church Street South. The project is intended to create a lasting infrastructure, in part by addressing street flooding issues, market-rate and affordable housing, address blight, make land available for basic economic growth around the medical district and connect to the region's passenger rail services which are located within the district.

The City hired a diverse team of nationally acclaimed consultants in the fields of urban planning, transportation, urban design and economics and conducted detailed studies of the area to develop the plan. Community input was significant with numerous public meetings, as well as interviews with local leaders, and residents. Collaborations with consultants on Union Station, Downtown Crossing, and Coliseum site projects are ongoing in order to maintain connectedness to related redevelopments.

The first implementation project will be carried out by Developer RMS Companies of Stamford. RMS gained final approval on a Development Agreement for a mixed-use development to be built on 20 acres of mostly empty lots. RMS plans an investment of approximately \$100-150 million to construct 150 apartments, 7,000 square-feet of retail, 120,000 square-feet of research space and

50,000 square-feet of offices. This project, with substantial input from the surrounding community resulting in a significant affordable housing component, will revitalize an underutilized section of the city and reconnect the Hill neighborhood to Downtown. Construction is expected to begin in the Fall of 2017.

The City is also working aggressively to revitalize the 300-unit Church Street South Development in the same Hill to Downtown District. For that project, the City is partnering with the Housing Authority of New Haven and Northland Development on a comprehensive Choice Implementation application and future implementation project which will dramatically transform Church Street South into a mixed-income transit-oriented community.

Over the long term, the Hill to Downtown District is forecast to generate 2.5-2.7 million square-feet in new housing and over 2.0 million square-feet of commercial space in key economic drivers.

Improving the Transportation Infrastructure

The City, State and Federal government are also investing heavily in the City's public transportation infrastructure. New Haven is the hub of all passenger rail service in Connecticut. Historic Union Station is the eastern terminus of Metro-North Railroad's New Haven Line; the western terminus of Shoreline East; and the intersection for AMTRAK service into northern New England. A major priority for the City is the enhancement of the local public bus system so that it better connects residents to work, in part through better connections to this regional passenger rail system. With that in mind, the FTA awarded the City a \$760,000 Alternatives Analysis grant to make recommendations for system-wide improvements. This important project is starting up in 2016 with strong support and participation from the Connecticut Department of Transportation (ConnDOT) and CT Transit.

State Street Station: In 2000, as part of the I-95 project, ConnDOT built a new station on State Street in Downtown New Haven. State Street Station provides easy access to and from Downtown for commuters and travelers using Shoreline East and Metro North, and has also attracted new development to the area. For example, the adjacent 360 State Street development is the largest private construction project Downtown in more than 30 years. In support of the new Hartford Line commuter rail service, the ConnDOT was awarded a USDOT TIGER grant to develop a second platform. The Hartford Line is expected to attract over 600,000 annual passengers once completed. State Street, as a southerly hub for the service, will provide direct access to the central business district for commuters from as far away as Springfield, MA. The new platform went into construction in 2016.

Union Station Transit-Oriented Development: Union Station is a tremendous asset for New Haven, not only as a transportation hub, but also as a welcome mat and economic catalyst. It is the hub of Amtrak, Metro-North and Shoreline East services. With that in mind, the City and State are pursuing policies to address the station's commuter parking crunch as part of a comprehensive transit oriented development program consisting of mixed-use commercial and residential developments within ½ mile of the station, including portions of the station site itself. It is now the 12th busiest Amtrak station in the nation. The City and the State recently announced a way-forward at Union Station which would entail construction of a new 1,000-space parking garage and bike/pedestrian enhancements, together with a customer-driven remerchandising of Union Station.

Union Station Rail Maintenance Facility: The New Haven yard is among the largest rail maintenance facilities in the Northeast and CT DOT is investing approximately \$1.4 billion to bring the yards into a state-of-good-repair and to prepare the shop for care and support of the existing M-2, M-4, M-6 rail cars. The facilities will expand as Metro-North continues to roll out 300 state-of-the-art M8 railcars to replace the existing fleet.

Port of New Haven: The Port of New Haven is the largest deep-water commercial port in Connecticut and a leading port of call on the Atlantic Seaboard. The port is ranked #49 in the nation for domestic trade (5.8 million short tons) and #53 in the nation for foreign trade (2.6 million short tons) based on 2013 volume. The Port Authority secured an additional 14 acres of land to address the critical need for port storage and lay down space. In 206 the Army Corps of Engineers launched a major feasibility study and environmental impact study concerning the proposed deepening of the federal navigation channel from 35' to 42'.

Boathouse at Canal Dock: The City is constructing a new \$30 million boathouse, education and waterfront recreation center for the public as well as the planned new home for parts of the University of New Haven's Marine Biology Program. The project is funded primarily by USDOT and ConnDOT as part of the I-95 mitigation program. Construction is underway and the City expects to open the building in 2018 via a lease agreement with the Canal Dock Corporation.

Tweed New Haven Regional Airport: This airport is vital in the region for both the commercial carrier service provided by American Airlines and the service it provides to professionals, especially in the medical industry for organ transport. Runway Safety Areas (approx. \$25 million investment) along both ends of the main runway 2-20 were built in 2009. The two principal Taxiways, A and B were renovated in 2010 and 2011 for approximately \$6.5 million. Still, Tweed continues to underperform relative to its market. With under 40,000 enplanements per year, Tweed is one of the most-underserved markets in the country. Therefore, the City continues to advocate aggressively for extension of the main runway 2-20 in order to make the airport more attractive to commercial air carriers. Target markets include Washington, DC, Florida and Chicago.

Farmington Canal Greenway: Once a railroad, the Farmington Canal Heritage Greenway covers 84 miles from New Haven, CT to Northampton, MA. Currently over half has been developed as a paved trail, and the rest is in progress. The City is helping to reconstruct the portion between Temple Street and the New Haven Harbor. Construction documents are 90% complete and the Office of City Plan is expecting to go to bid in 2017.

New Haven Harbor Crossing Corridor (I-95) Improvement Project: New Haven is at the center of interstate traffic between New York City and Boston, and as a result Interstate 95 carries approximately 140,000 vehicles per day. To accommodate this traffic, ConnDOT recently completed a \$2.2 billion reconstruction and expansion of 7.2 miles of I-95, between Exit 45 in New Haven and Exit 54 in Branford. The new Pearl Harbor Memorial Bridge, the centerpiece of this effort, is a signature ten-lane extra dosed cable-stayed bridge, the first of its kind in the United States. The corridor project also includes improvements to the I-91/I-95 Interchange, such as the new I-95 flyover, which improves access into the City for eastbound traffic.

Bike and Pedestrian Infrastructure: New Haven now has roughly 40 miles of bike lanes, bike paths, and shared lane markings in support of a growing bike-to-work community. According to the 2011 US Census American Community Survey (ACS) estimates, 31.3% of total occupied units in the city (nearly 15,300 occupied units) or 17.4% of workers (16 years and over) had no vehicle available. The ACS estimates also indicated that at least 13% of workers (7,600 people) walked to work and 4% of workers (nearly 2,000 people) biked to work. The proportion of people who bike to work in New Haven increased from 0.5% of total population in 1980 to 4% of total population in 2011. The City has also been conducting Point-in-Time counts of bicyclists and pedestrians at key intersections in Downtown since 2009. The results indicate that bicycle volumes have increased 45% at specific key intersections in Downtown from 2009 to 2011. In 2017, the City completed the first two-way cycle track in Connecticut along Long Wharf Drive and will soon start construction the second fully-separated bike facility along Edgewood Avenue.

Complete Streets Manual: In an effort to promote and facilitate safety, the city has adopted a multi-faceted approach. In 2008 the Board of Alderman created a Complete Streets Steering Committee to design an educational campaign and the Complete Streets Manual to help guide both activity and design of New Haven streets making them as safe as possible. The Guide provides technical guidance on the building, rebuilding, repair and rehabilitation of city streets with the intent of balancing the needs of all users. It is guided by a set of principles appropriate for an evolving understanding of the importance of streets to the social and economic fabric of community. Also, the manual is intended to provide the citizens of New Haven with the tools and information needed to engage in constructive conversations about solving local traffic problems with City staff.

goNewHavengo: In an effort to further reduce vehicle trips in New Haven, the Transportation, Traffic and Parking Department recently launched goNewHavengo. Coupled with the State's overall emphasis on transit, the growth in Downtown. One of goNewHavengo's signature initiatives is the Car Free Challenge, which takes place every September.

Promoting of Economic Development Activity

New Haven is the social and economic center of southern Connecticut. It is among the fastest growing cities in New England in terms of both population and economic significance. Economic drivers in education, the life sciences, advanced manufacturing, IT and supporting service industries are supporting new job growth. For the first time since 1991, there are now approximately 80,000 jobs in the City, making up a quarter of the jobs in the New Haven MSA. While already well-established in New Haven, the so called "eds and meds" (medical, bio-science, and research/development) sector continues to grow. Yale University, Yale Medical School, and the Yale-New Haven Hospital give the city a stable and world-class participation in these sectors.

These dynamics are important because efforts to create housing opportunity, provide supportive services and improve neighborhoods cannot in and of itself fully improve the quality of life of low- to moderate-income residents. In keeping with citywide priorities of safety, education and employment, the City is committed to building partnerships, connecting residents to work and creating lasting value in the community. To that end, economic programs are not just about a project, but about a system that covers planning, infrastructure and workforce development in a manner that enhances the economic climate citywide. Some of the key strategies ongoing are focused on key economic sectors and/or district-wide initiatives, as noted below:

Advanced Manufacturing and Specialized Food Services Sector: Despite significant de-industrialization, manufacturing and food services remain an important component of New Haven's overall economy, but with fewer employees, far greater specialization, and more advanced fabrication methods. New Haven is home to several specialty manufacturers, such as Assa Abloy, a global leader in lock production, Uretek, a high tech fabric manufacturer, and Space Craft Manufacturing, a precision parts manufacturer for jet engines. The city also contains many specialized food services, including bakeries, meat packers, distributors and food wholesalers, such as Onofrio's Ultimate Foods a whole-sale plant-based food production company, Palmieri Food Products, a boutique Italian food producer, and Chabaso Bakery, a leading regional bakery who sells to all major grocery stores.

Most of New Haven's manufacturers and food service companies are concentrated in the Mill River Industrial District, the River Street Industrial District and Long Wharf Food Terminal. All three of these areas are currently receiving significant investment from the City and State in order to further advance these important sectors of our economy.

Mill River District Planning Study: The City recently completed a comprehensive planning and economic development study of the Mill River industrial district. The district is home to a municipal development plan area, which has been instrumental in stabilizing the district and may be expanded to address deteriorating and vacant properties along the river in order to take advantage of emerging growth opportunities in advanced manufacturing and food processing. The ongoing study will help guide development in Mill River to preserve existing jobs and create new ones, while enhancing the district's physical appearance through public and private investment. In 2016, the City is working aggressively on three important projects in the district: the remediation of the long-vacant and deteriorated English Station power plant; a comprehensive analysis of shoreline/coastal resiliency and the revitalization of the long-vacant CT Transit bus barn at 470 James Street.

The 470 James Street project is significant for many reasons. This site, located next to I-91 at the intersection of State and James Streets on the border of East Rock and Fair Haven, is one of the city's most valuable unused properties. This project, made possible through a partnership of the developers Urbane and Digital Surgeons, the City and State of Connecticut, envisions establishing a tech campus that will foster innovation through the creation of startup incubator space, Class A office space, a performing arts amphitheater, and a boat and kayak launch to the Mill River.

The project will retain nearly 100 jobs in New Haven, and create an additional 200-300 new jobs at all skill levels. The project has received \$5.5 million in State remediation funds to clean up the property. It began demolition in June 2016, with occupancy scheduled for 2018.

River Street Municipal Development Plan: The City created the River Street Municipal Development Plan (MDP) in 2002 to ensure the responsible development of the 53-acre industrial district in Fair Haven bordered by James, Ferry, and Chapel Streets, and the Quinnipiac River. To date, the City has approved over \$20 million worth of investment from City, State, and Federal funds to generate jobs, preserve historic buildings, explore the creation of entertainment, sports, and "maker" space, and enhance access to the waterfront. There are also expanding businesses like New Haven Awning and Fair Haven Furniture. Successes to date include the creation of over 100 jobs, removal of

blighting uses such as a vacant oil tank farm and junk yard and development of public amenities such as the boat launch on James Street.

Long Wharf Responsible Growth Plan: The Connecticut Office of Policy and Management awarded New Haven a \$1 million grant for responsible growth planning and projects that create jobs in the Long Wharf area. The City invested \$500,000 to cover the cost of infrastructure improvements to Long Wharf Drive including a two-way cycle track on the water side of the street and a more organized area for the food trucks that congregate on Long Wharf. This is part of a larger Long Wharf makeover that will transform the area with the new Boathouse, improvements to sidewalks and right-of-ways, the Farmington Canal Line and Vision Trail as well FEMA-funded repairs to areas damaged by recent storms.

Life Sciences and Biotechnology: Healthcare, biotechnology and life sciences are central to New Haven's economy and have been the primary drivers of recent employment and tax base growth. These industries leverage the enduring strength of two core institutions: Yale-New Haven Hospital and Yale University's School of Medicine, both of which are world leaders in healthcare, research, and education that attract patients, doctors, and students from across the world, region, and state. The biomedical sector accounts for approximately 12,000 jobs in the New Haven region (2013 CEDS report for greater New Haven), and New Haven placed #13 in the FierceBiotech Top 15 cities for biotech venture funding in 2014. In support of this sector, the City has worked closely with individual companies; supported necessary investments in infrastructure and partnered with Southern Connecticut State University on a new biotechnology career ladder to connect residents to work.

Supporting Education and Innovation

New Haven's universities provide a platform from which the City can compete in the global arena. Yale University, Southern Connecticut State University (SCSU), Albertus Magnus, University of New Haven, Quinnipiac University, and Gateway Community College (GCC) all call the New Haven region home and are major drivers of the local and regional economy. In the New Haven region, educational services employ 24,000 people while the schools continue to expand.

Yale, in particular, has a truly global reach and includes 2,239 international scholars and 2,135 international students, all of whom contribute to the local economy. As a basic industry, Yale's ability to form partnerships across the globe creates significant academic and economic opportunities. Yale provides financial assistance to every undergraduate seeking the opportunity to intern or study abroad. President Peter Salovey has positioned the university to form longstanding partnerships in China, with more than 60 faculty members participating in Yale-China programs, and by establishing Yale-NUS College—the first liberal arts college in Singapore.

Yale opened its new state-of-the-art School of Management building in 2014, adding 200 students. In addition, Yale is currently building two new residential colleges, slated to open in fall 2017. This project, Yale's first major expansion in over 40 years, cost \$600 million to construct, and will add 800 additional students, faculty and staff. For example, Yale has \$360 million in federal R&D obligations, which ranks 14th nationwide, and its Cooperative Research Technology Transfer program has been instrumental in attracting new biotechnology companies to the region. Yale has produced some 61 new start-up companies in Greater New Haven. These companies have attracted over \$3.6 billion in private capital.

Beyond Yale, Gateway Community College completed its new Downtown campus in 2012, bringing 11,000 students and faculty to the city each day. SCSU, a regional leader in science and technology, recently opened a nanotechnology program with a four-course graduate certificate program open to the entire Connecticut State University System (CSCU). Its Master's program in Computer Science was recently redesigned to culminate in a signature capstone project.

Innovation Places

Pursuant to legislation enacted in 2016, the state of Connecticut announced a competitive multimillion-dollar grant program to provide communities with funding for initiatives that will make them even more creative places to live, work, and start a business. To secure a planning grant Economic Development, in concert with staff from EDC and the Mayor's Office, assembled a broad coalition of partners from the entrepreneurial community, higher education stakeholders, venture capital partners, and corporate and civic institutions to collaborate on this comprehensive, cross-sector initiative known as the Elm City Innovation Collaborative. In June 2017, the state awarded New Haven \$2 million to implement the plan.

Providing Technical Assistance and Direct Business Support

The City's Economic Development Department provides technical assistance and referrals to residents seeking to open or improve a business or commercial venture. Residents are also referred to the Greater New Haven Business and Professional Association, and the Spanish American Merchants Association, the State of Connecticut Department of Economic and Community Development and local financial institutions for technical assistance as appropriate.

Small Business Resource Center: Opened in May 2014, the Small Business Resource Center (SBRC) has assisted more than 300 small businesses in the Greater New Haven area. The mission of the SBRC is to assist in the development and growth of small businesses and entrepreneurs, by providing them with technical assistance and access to capital. The core initiatives of the SBRC are business development, business retention and attraction, neighborhood business revitalization, and business advocacy. Research supports that effective and comprehensive small business programming leads to new entrepreneurs becoming successful business owners.

The SBRC plays a lead role in encouraging the development of entrepreneurship and microenterprises by providing capital-building initiatives that assist in small business growth and job creation. Implementation of this strategy will lead to future economic growth and prosperity for the city and the region. In the fall of 2016, the SBRC partnered with the U.S. Small Business Administration (SBA) to provide the "Ready, Set, Go" entrepreneurial training program to more than 30 participants. The SBRC tracked each participant, offering them post-training, one-on-one assistance with business plan development, financing, and other technical assistance as required. Also in the fall of 2016, the SBRC partnered with Liberty Bank to offer 20 existing businesses training in topics such as time management, tax planning, and other pertinent topics required to run a successful business.

The SBRC is working to bring services to neighborhoods throughout the City, and continues to create a formal "One Stop Shop" where new entrepreneurs and current business owners alike can obtain resources and services that will support business start-ups and growth. The SBRC recognizes that start-ups foster job creation and yield personal, community, and economic

development; implementation of this strategy will continue to serve as an important catalyst for economic growth in the City of New Haven

Small Contractor Development: Healthy local businesses are a basic component of strong, sustainable communities: they create job opportunities for residents and keep money circulating in the local economy. To that end, the City adopted Section 12 1/4 of the New Haven Code of Ordinances in 2001, which created the Small Contractor Development (SCD) program. Through this ordinance, the City provides opportunities to small and minority contractors to establish parity in New Haven construction contract procurement and provide them with opportunities to grow, compete and succeed. The SCD program uses a two-pronged strategy to achieve an increase in Minority Business Enterprise (MBE) and Women's Business Enterprise (WBE) contractor participation for public projects that are funded, in whole or part, by City funds or by a developer that has received any type of subsidy from the City.

At the start of the program in 2001, 4.7 percent of City contracts were awarded to women and minority business enterprises. In 2015, 25.7 percent of the \$13.6 million in City construction contracts were awarded to women and minority businesses, coming out to \$3.5 million in contracts. In 2016, \$4 million in contracts were awarded to New Haven resident construction businesses, and \$2.1 million in contracts were awarded to women and minority businesses. There are currently 125 contractors registered in the program. During 2016, Economic Development provided assistance to 828 small-, women-, and minority-owned contractors with contract issues, bid documents, payments, credit, contractor conflicts, and registration.

Made in New Haven: In 2016, Economic Development created the "Made in New Haven" program to promote New Haven as a place where artists, creators, and innovators make great products, offer unique and valuable services, and build new and successful businesses. "Made in New Haven" communicates what is unique about us, celebrates New Haven products and makers, and enhances a sense of pride in our city and our people.

Eligible businesses for the Made in New Haven brand include: (1) manufacturers and makers that produce goods in or in honor of New Haven; (2) retail establishments that sell such goods; and (3) production companies and web-based businesses that actively promote New Haven as an attractive place to live, learn, work, and play.

In 2017, Made in New Haven expanded enrollment to more than 85 makers and artisans; distributed branded merchandise at regional economic development events; accepted historic invitation from Town Green Proprietors to sell on the New Haven Green; prepared gift baskets and art exhibitions featuring New Haven makers; prepared a .pdf directory with live website links to participating businesses; sponsored several Made in New Haven companies to show at the "Made in Connecticut" expo; and received approval from the U.S. Patent and Trademark Office for the Made in New Haven logo

"Main Streets" Initiative: In 2016, the Office of Economic Development continued identifying, designing, and implementing "Main Streets" improvements and activities in the Whalley, Grand, and Dixwell Avenue districts. For instance, each corridor received a street-level sidewalk "inventory," which the City then used to repair specific sections of sidewalk in Fall 2016 and Spring 2017. In

addition, Economic Development worked to increase green spaces and beautification by planting new trees along the main streets. In addition, staff pursued the following avenue-specific initiatives:

- Whalley Avenue: Worked with the Main Streets stakeholder team to plan and deliver "Wheels on Whalley," an annual New Haven Bike Month neighborhood event in May
- Grand Avenue: Repainted crosswalks, worked with the Grand Avenue Special Services District (GASSD) to improve street cleaning and trash pickup, updated the GASSD website, and nearing completion on a revamped "Business Map & Guide" for Grand Avenue businesses
- Dixwell Avenue: Made plans to improve the Broadway "gateway," moved forward with the Q-House project, and developed revitalization plans for Dixwell Plaza

In 2017, Economic Development will increase its efforts to recruit desired businesses to those corridors, will work with Transportation, Traffic & Parking to relight all of the decorative streetlamps on Whalley and Grand Avenues, and reinstate, in collaboration with Parks, Recreation & Trees, a planter/flower program for each corridor.

Workforce Development

To grow New Haven's economy and prepare residents for the jobs of tomorrow, the Office of Economic Development works with the City's Board of Education, GCC, SCSU and others to develop a highly trained workforce for the city's emerging employment growth sectors. The City's engagement in these sectors is setting New Haven at the forefront of knowledge-based sectors including healthcare, bioscience, higher education, advanced manufacturing, information technology, and new media. Academic programs offering nursing, biomedical engineering, and nuclear medicine technology are growing right next to New Haven's globally renowned medical district.

Technology Innovation: Over the past few years, New Haven has continued to make progress in its efforts to develop an innovation ecosystem. The consortium that the City assembled in 2013, under the banner of "The Grid New Haven" and led by the EDC, continues to operate under a series of grants from the State of Connecticut. Over the three-year period ending in 2015, The Grid provided assistance to 109 companies.

Regional Workforce Development Board: Since 2013, a staff member from the EDA has sat on the Regional Workforce Development Board (RWDB). The RWDB, also known as the Workforce Alliance, serves as the federal- and state-funded hub for workforce programs, provides policy and strategic direction, oversees the use of workforce development funds and convenes key players in workforce/economic development, education and other appropriate systems. A key element of the Workforce Alliance is the One Stop Center which provides employment and counseling services, along with avenues for training and skill development. In 2015, the Workforce Alliance transformed itself as a result of the Workforce Innovation and Opportunity Act (WIOA), which was signed into law in 2014. With that new law's emphasis on improving service to, and placing into employment, young adults between the ages of 18 and 24, the Workforce Alliance reduced the size of its board of directors and added key industry/academic partners, including representatives from Alexion and SCSU.

Jobs Pipeline / New Haven Works: In January 2012, the City created the Jobs Pipeline Working Group, which in turn developed a proposal for a new organization called New Haven Works. New Haven Works launched on December 5, 2012. Economic Development staff participated in the working group, researched best practices, conducted field visits to the workforce development boards in Bridgeport and New Haven, and helped draft the final set of recommendations. EDA staff continue to assist New Haven Works with its work plan and outreach efforts to local employers. In 2015, the first year of stabilized operations, New Haven Works placed 323 residents into employment and established 23 Partner Agreements with local employers. The need for placements, however, remains very important as there are currently more than 500 residents in a pre-screened “ready-to-work” pool.

Bioscience Career Ladder: New Haven is home to the largest concentration of life science companies in Connecticut, and is widely recognized as the #2 bioscience cluster in New England. While much smaller than the Boston cluster, this industry has the potential to grow, mainly due to the high quality and volume of research at the Yale School of Medicine. To that end, the EDA and the EDC have worked to bring together workforce development partners to more fully understand job typologies, education and training requirements. In 2015, Economic Development collaborated with the EDC, CURE (a statewide biotech organization), SCSU, and other workforce development partners to launch a Bioscience Career Ladder. The City signed a memorandum of agreement with SCSU to advance the career ladder through four new academic pathways: BS/Biotechnology; BS/Chemistry (with Biotechnology concentration); BS/STEM (with Biotechnology concentration); and Graduate level certificate programs. To further support SCSU in this effort, the City made available an initial start-up grants and provided support to a new industry advisory committee. In 2016, SCSU gained approval from the Board of Regents for the new BS/Biotechnology degree.

Tech Career Ladder: Given the growth of the IT/Tech sector in Downtown New Haven, the Office of Economic Development worked with the EDC and GCC to launch a new “Learn to Code” certificate course, with tuition scholarships made available for five New Haven residents. The course launched in February, 2016 with the goal of its first graduates entering the workforce later in the year.

As part of this pilot project, Gateway also convened an advisory committee to peer review the curriculum and monitor the project in future years. The ladder is one of a number of important initiatives related to tech jobs: The Grove continues to work on the A-100 coding project; and GCC has brought together industry partners, the Workforce Alliance, and the City to apply for a federal “Tech Hire” grant.

Progress in Providing Affordable Housing

Program Year Accomplishments with Federal Entitlement Funds

During the year, the City provided funds through its CDBG, HOME and other HUD-related grants and City and State programs to assist in the creation of affordable housing in a variety of configurations. Over the program year, \$1,220,194 in CDBG funds and \$812,085 in HOME funds were expended for acquisition, disposition, housing code, rehabilitation and construction activities. The majority of the funds were expended by non-profit or community-based housing developers. They included Beulah Land Development Corporation, Habitat for Humanity, Mutual Housing Association dba Neighborworks New Horizons, and Neighborhood Housing Services. Most of these agencies utilize CDBG funds as well as HOME funds to create affordable housing.

During the 2016-2017 Program Year, the City assisted with the completion of 45 rental units and 50 owner occupancy units in projects using a combination of CDBG and HOME funding. In many instances CDBG resources supported project oversight and program management of projects completed with HOME funds. The table below summarizes the projects completed over the Program Year. The projects are also described in more detail in the following narrative.

**Project Completions: 2016-2017
For Projects Assisted with CDBG Funds**

Rental Housing	units completed	units occupied
Neighborhood Housing Services - Scattered Site Initiative III 51 Frank Street	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 45-47 Hotchkiss Street	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 111 Carmel Avenue	4	4
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 241 Shelton Avenue	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 85 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 463 Huntington Street	1	1
Kensington Square Phase 1	10	10
Dwight Gardens - 99 Edgewood Ave	10	10
Emergency Elderly Program - Residential Rehab	0	0
Energy Efficiency Rehabilitation Program- Residential Rehab	16	16
TOTAL	45	45

Ownership Housing	units completed	units occupied
Neighborhood Housing Services - Scattered Site - Initiative III 51 Frank Street	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 45-47 Hotchkiss Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 241 Shelton Avenue	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 85 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 463 Huntington Street	1	1
Beulah Land Development – 33 Henry Street	1	1
Habitat for Humanity 51 Vernon Street	1	1
Energy Efficiency Rehabilitation Program – Residential Rehab	18	18
Down Payment and Closing Cost Program- Acquisition	20	20
Emergency Elderly Repair Program – Residential Rehab	5	5
TOTAL	50	50

The City uses its CDBG funding to support several non-profit housing developers working to provide affordable housing in a variety of configurations throughout the City. In some instances, CDBG funds were used together with HOME funds or to leverage other resources. During 2016-2017 CDBG funding was used for the following housing activities.

Beulah Land Development Corporation: Orchard Street Phase III Three (3) units of housing at the following locations: 722 Orchard Street and 684 Orchard Street. The project consists of CDBG costs for the acquisition and pre-development of 722 Orchard Street and 684 Orchard Street foreclosed single family home and lot which require substantial rehabilitation and new construction. The project has closed on the construction financing and will be commencing construction in September, 2017 with completion expected by June 30, 2018.

Beulah Land Development Corporation: The property located at 33 Henry is a single-family home and has been rehabilitated. The rehabilitation of 33 Henry Street has been completed and was sold to an End-Buyer on or about October, 2016.

Habitat for Humanity (Acquisition): CDBG funds were used to acquire property located at 119 Davenport Avenue, 192 Ferry Street, 13 Rock Creek Road, and 387 Lenox Street. The acquisitions will result in the construction/rehabilitation of single family housing for low-income homeownership primarily in Fair Haven, the Hill and Newhallville areas. Four homeowners have been selected and approved for homeownership and they are in the process of completing their sweat equity hours.

NHS- Scattered Site Winchester-Newhallville: This housing initiative extends to some twenty-four (24) vacant and blighted dwellings (43 housing units) in the Newhallville-Winchester Avenue area of the City. The focus of NHS' development efforts is to rehabilitate and restore

the dwellings creating new housing opportunities. Rehabilitation was complete on the following structures 153 Starr Street (2 units), 406 Huntington Street (2 units), 17 Bassett Street (1 unit), 725 Winchester Avenue (2 units), and 745 Winchester Avenue (2 units) and the properties sold to End-Buyers. In FY16-17 the following properties located at 463 Huntington Street (2 units), 85 Lilac street (2 units) and 241 Shelton Street (2 units) the rehabilitation was complete and sold to End-Buyer.

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some thirteen vacant and blighted dwellings (25 housing units) the focus of NHS' development efforts is to rehabilitate and restore the dwellings, creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following dwellings completed and sold to homebuyers during FY15-16: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units). In FY16-17 111 Carmel Street (4 units) was completed and leased out as a rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) were completed and sold to End-Buyers; at 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration was completed and properties are pending sale. Lead abatement was completed at 423 Orchard Street (1 units) and restoration is proceeding. The property is scheduled for completion late 2017.

Kensington Square Phase I - The Community Builders: The project at 1339-1349 Chapel, 5-7, 10-12, 22-24 Garden, 135-137, 166-168, 224-226 Edgewood, 506, 540-542, 544-546 Elm, 37-39, 49-51, 55, 59, 72, 73-75, 76 Kensington (21 buildings comprising 120 units) is the rehabilitation of affordable low rise garden apartments. The property is subsidized by a Section 8 HAP contract until 2023 for all 120 units. Resident services are located on site at the community center. The project is in the Dwight neighborhood near downtown, bus lines, parks and community service facilities including Yale New Haven Hospital (St. Raphael Campus). The property is owned by Kensington Square I LP and managed by TCB. Financing stage with 4% LIHTC, along with CHAMP from CHFA. TDC \$9M with gap financing of up to \$500,000 from the City of New Haven. Rehab commenced in 2016 and completed with a 100% completion in November, 2016 with occupancy in January 2017.

Dwight Gardens F/K/A Dwight Cooperative: The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative, a cooperative with low- and moderate-income members consisting of 80 housing units of which approximately 30 are occupied. The development represents a mix of public and private financing with an aggressive rehabilitation schedule that will transform the structures into a healthy and livable complex. The new Dwight Gardens development will consist of Eighty (80) fully renovated housing units – twenty units (20) for individuals with income not to exceed 50% AMI, twenty units (20) for individuals with income not to exceed 60% AMI, twenty (20) units for individuals with income not to exceed 80% AMI and twenty (20) units for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site. The property was sold to 115 Edgewood NavCapMan LLC (Justin Navarino) and managed by Golden Hill Realty LLC on January 27, 2014. TDC \$13 M which includes Champ 8 funding in an amount of \$4,250,000, \$7.5M private perm funding, City of New Haven \$400,000. Phase 1 of the project delivered 47 rehabilitated units at the end of July, 2016 and relocated the existing tenants. Phase 2 shall complete the remaining structures by end of June, 2018.

LCI Anti-Blight Residential Rehabilitation – Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly

Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing: With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazards for its various residential loan programs and projects.

HOME Program Accomplishments

During the 2016-2017 Program Year, the City assisted with the completion of 45 rental units and 50 owner occupancy units in projects using HOME funding. The following table summarizes the projects completed over the Program Year.

Project Completions: 2016-2017
For Projects Assisted with HOME Funds

Rental Housing	Units completed	Units occupied
Neighborhood Housing Services - Scattered Site Initiative III 51 Frank Street	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 45-47 Hotchkiss Street	1	1
Neighborhood Housing Services - Scattered Site – Initiative III 111 Carmel Avenue	4	4
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 241 Shelton Avenue	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 85 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 463 Huntington Street	1	1
Kensington Square Phase 1	10	10
Dwight Gardens – 99 Edgewood Ave	10	10
Energy Efficiency Rehabilitation Program	16	16
Emergency Elderly	0	0
TOTAL	45	45

Ownership Housing	Units completed	Units occupied
Neighborhood Housing Services - Scattered Site - Initiative III 51 Frank Street	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 45-47 Hotchkiss Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 85 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 241 Shelton Ave	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 463 Huntington Street	1	1
Beulah Land Development – Orchard Street Phase 2 545 Dixwell Avenue	1	1
Habitat for Humanity 51 Vernon Street	1	1
Beulah Land Development 33 Henry Street	1	1
Energy Efficiency Rehabilitation Program	18	18
Downpayment and Closing Cost Program	20	20
Emergency Elderly Repair Program	5	5
TOTAL	50	50

Brief descriptions of the HOME projects both underway and completed over the past program year are as follows:

Beulah Land Development Corporation: The property located at 33 Henry is a single family home that was rehabilitated. 33 Henry was completed and sold on or about October, 2016.

Beulah Land Development Corporation: – Orchard Street Phase III Three (3) units of housing at the following locations: 722 Orchard Street and 684 Orchard Street. The project consists of CDBG costs for the acquisition and pre-development of 722 Orchard Street and 684 Orchard Street foreclosed single family home and lot which require substantial rehabilitation and new construction. The project has closed on the construction financing and will commencing construction in September, 2017 with completion by June 30, 2018.

Habitat for Humanity (Acquisition) – CDBG funds were used to acquire property located at 119 Davenport Avenue, 192 Ferry Street, 13 Rock Creek Road, and 387 Lenox Street. The acquisitions will result in the construction/rehabilitation of single family housing for low-income homeownership primarily in Fair Haven, the Hill and Newhallville areas. Four homeowners have been selected and approved for homeownership and they are in the process of completing their sweat equity hours. HOME funds were used to complete the creation of a single family homeownership unit at 51 Vernon Street.

NHS- Scattered Site Winchester-Newhallville Housing initiative extends to some twenty-four vacant and blighted dwellings (43 housing units) in the Newhallville-Winchester Avenue area of the City. The focus of NHS' development efforts is to rehabilitate and

restore the dwellings creating new housing opportunities. The following structures 153 Starr Street (2 units), 406 Huntington Street (2 units), 17 Bassett Street (1 unit), 725 Winchester Avenue (2 units), and 745 Winchester Avenue (2 units) have completed rehabilitation and the properties were sold to End-Buyers; In FY 16-17 the following properties located at 463 Huntington Street (2 units), 85 Lilac street (2 units) and 241 Shelton Street (2 units) completed rehabilitation and were sold to End-Buyers.

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some thirteen vacant and blighted dwellings (25 housing units) the focus of NHS' development efforts is to rehabilitate and restore the dwellings, creating new housing opportunities in and among the most distressed neighborhoods in New Haven. The following dwellings were completed and sold to homebuyers during FY15-16: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units); During FY16-17 111 Carmel Street (4 units) was completed and leased out as rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) were completed and sold to End-Buyers; and 450 Orchard Street (2 units) and 12 Stevens Street (2 units) completed rehabilitation and are pending sale; Lead abatement was completed at 423 Orchard Street (1 units) and restoration is proceeding and is scheduled for completion late 2017.

Kensington Square Phase I- The Community Builders: 1339-1349 Chapel, 5-7, 10-12, 22-24 Garden, 135-137, 166-168, 224-226 Edgewood, 506, 540-542, 544-546 Elm, 37-39, 49-51, 55, 59, 72, 73-75, 76 Kensington (21 buildings comprising 120 units) rehabilitation affordable low rise garden apartments. The property is subsidized by a Section 8 HAP contract until 2023 for all 120 units. Resident services are located on site at the community center. The project is in the Dwight neighborhood near downtown, bus lines, parks and community services facilities including Yale New Haven Hospital (St. Raphael Campus). The property is owned by Kensington Square I LP and managed by TCB. Financing stage with 4% LIHTC, along with CHAMP from CHFA. Estimated TDC \$9M with gap financing of up to \$500,000 from the City of New Haven. Financing closed on the rehabilitation including the city's HOME funding. Rehab commenced in 2016 and completed in November, 2016 with occupancy in January 2017.

Dwight Gardens F/K/A Dwight Cooperative: The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative, a cooperative with low- and moderate-income members consisting of 80 housing units of which approximately 30 are occupied. The development represents a mix of public and private financing with an aggressive rehabilitation schedule that will transform the structures into a healthy and livable complex. The new Dwight Gardens development will consist of Eighty (80) fully renovated housing units – twenty units (20) for individuals with income not to exceed 50% AMI, twenty units (20) for individuals with income not to exceed 60% AMI, twenty (20) units for individuals with income not to exceed 80% AMI and twenty (20) units for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site. The property was sold to 115 Edgewood NavCapMan LLC (Justin Navarino) and managed by Golden Hill Realty LLC on January 27, 2014. TDC \$13 M - Champ 8 funding in an amount of \$4,250,000, \$7.5M private perm funding, City of New Haven \$400,000. Phase 1 of the structure delivered 47 rehabilitated units at the end of July, 2016 and relocated the existing tenants. Phase 2 shall complete the remaining structures by end of June, 2018.

St. Luke's Development Whalley/Sperry: Project that consists of Phase 1 – Homeownership and Phase 2 Mixed Use building on Whalley; Phase 1 consists of 6 units located at 10-12 Dickerman Street, 16 Dickerman Street & 34-36 Sperry Street (3 Homeownership units/3 rental units). Funding requests Acquisition of parcels of

\$340,000 and construction funding of \$100,000 (HOME) and 2017 DOH Homeownership NOFA to be announced late September, 2017.

22 Gold Street – RMS Hill to Downtown: Project that consists of 110 new construction rental unit complex located at 22 Gold/Prince Street. Gold Street will have 85 market rate and 25 affordable units along with 2,400 sq ft of commercial space. TDC \$23M of which \$500,000 HOME and \$5M State funding.

Ashmun/Canal Project: 1.5 Acre parcel strategically located near Science Park and Monterey Homes. Beacon Communities is planning the construction of a mixed use/mixed income building consisting of 100 units with commercial. The 100 units are to include 25 market rate and 75 Elderly Disabled along with a Wellness Program. HOME \$200,000 already invested prior years of pre-development. Construction estimated to commence in Spring 2018.

LCI Residential Rehabilitation –LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

Down payment Program - The City utilizes its HOME funds to provide a down payment program for first-time homebuyers.

Rental Assistance with CDBG and HOME

The City does not provide a rental assistance program with its CDBG or HOME funds. Subsidized housing is provided through the Housing Authority.

Collaboration with the Housing Authority

The City, with LCI as its administrative liaison, collaborates with the Housing Authority on several of its major housing redevelopment projects in their efforts to update its antiquated housing stock and provide affordable housing and housing choice to New Haven residents through the provision of new rental and homeownership opportunities.

Energy Star Qualified Housing

To increase energy efficiency and decrease utility costs for residents of affordable housing units, the City encourages the usage of energy efficient materials, equipment, technologies and construction practices by its non-profit and for-profit developers. Although LCI is still working to formalize the means by which to incorporate Energy Star qualified building practices and materials into all of its contracts and specifications for affordable housing under the Capital, HOME, and/or CDBG programs, over the past year, LCI contributed to and/or produced thirty-five (35) Energy Star qualified units. The following units were completed through the Energy Efficiency Rehabilitation Program: 55 Admiral Street, 1897 Chapel Street, 381-382 Edgewood Avenue, 183 Glen Haven Road, 752 Orchard Street, 145-147 Starr Street, 691-693 Winchester Avenue, 160-162 Starr Street, 426 West Rock Avenue, 1018 Whalley Avenue Unit B, 629 Winchester Avenue, 120 Crecent Street, 175 Ellsworth Avenue, 684-686 Elm Street, 152 Nash Street, 121 Pine Street, 38-40 Ivy Street, and 30 Fowler Street.

Green and Healthy Homes Initiative

To further increase the number of energy efficient housing units available, the City is working to develop the **Green and Healthy Homes (GHHI) Initiative**. The goal of the City's GHHI is to combine weatherization, energy efficiency, health, and safety programs, in a comprehensive and seamless process that creates safer and more stable homes, improves the health of children and families and produces higher-quality green jobs. GHHI is setting a new standard for policies and practices to create more sustainable, affordable and healthier homes by working with existing homeowners, property owners, renters, and the local not for profit and for-profit development community.

The City's other objective under the program is the creation of new "green housing units" through the support of housing reinvestment, new construction and/or modular housing development. The overarching goal is to improve access to quality homes for low, moderate and middle income families.

Eligible Housing Reinvestment Activities under the GHHI Program are:

- To preserve and improve the existing housing stock through acquisition and rehabilitation of foreclosed, abandoned, and/or blighted properties.
- To encourage the development of single-family owner-occupied and/or two family mixed-income dwellings on vacant or underutilized land.
- To encourage quality house construction through higher development standards to deter blight and decay by promoting neighborhood stability through home ownership.
- To partner with local/regional agencies and non-profit developers to achieve the goals and objectives for sustainability within existing and new developments within the city.

Downpayment and Closing Costs Program Accomplishments

The Downpayment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income homebuyers in purchasing a home by providing funds for downpayment and closing costs, carried out in conjunction with the assisted home purchase.

In 2016-2017, the City provided down payment and closing cost assistance to twenty-three (23) homebuyers using HOME and Capital funding. They were low/moderate "working family" income homebuyers earning between 60% and 120% of area median income. Of those receiving assistance, eleven (11) homebuyers were assisted using HOME funding. Five (5) were Black and six (6) were White.

Promotion of Homeownership Opportunities

Urban areas such as New Haven must encourage and support housing ownership opportunities. Whether in new or rehabilitated single or duplex homes, co-operative or mutual housing, home ownership stabilizes neighborhoods and provides increased taxes for City services. Creative financing from City, State, and Federal resources can be combined to subsidize first time owners of new or rehabilitated units. The success of current and past City sponsored programs reaffirms the ability of low and moderate-income families to become homeowners. The City's Down Payment Program has made homeownership a reality for dozens of families at or below median income. Public subsidies for land, financing and down payment assistance have helped lower income, hardworking families to achieve homeownership. It is necessary to continue ownership subsidies to provide ongoing opportunities for owner occupied housing in order to assure a balance of housing tenure, stable neighborhoods and improved City tax base.

Homeownership Counseling Assistance

The City of New Haven partners with area banks and non-profit development corporations to provide homeownership courses each quarter of the City's fiscal year. The courses consist of credit counseling, budgeting, market availability, and legal advisement. To qualify, potential homebuyers must successfully complete the Pre-Purchase First-Time Home Buyer Workshop. Neighborhood Housing Services of New Haven (NHS) sponsors the New Haven Home Ownership Center which provides in depth New Homebuyer Training four times per year as well as Post Closing Counseling. Over the Program Year, 1,254 individuals/families received housing counseling services.

Foreclosure Counseling Assistance

The need for a Foreclosure Counseling Assistance program was borne out of the mortgage and economic crisis of the past several years. A major part in this priority is getting homeowners to participate in the program and take part in the foreclosure counseling assistance provided by Neighborhood Housing Services of New Haven, Inc. and the Greater New Haven Community Loan Fund.

Neighborhood Housing Services (NHS) provides both Pre- and Post-Homeownership Counseling, foreclosure prevention counseling and a variety of workshops for homeowners and landlords as part of its New Haven Homeownership Counseling Program partially funded with CDBG program funds. Over the past program year, NHS counseled 179 families faced with potential foreclosure and assisted those in need in processing their Mortgage Delinquency Applications.

Other Housing Accomplishments

The City's Livable City Initiative (LCI) administers the Elderly and Disabled Rehabilitation Program, Lead Hazard Control Program, Energy Efficiency Rehabilitation Assistance Program and Down Payment and Closing Cost Assistance Program and processes the Lead Hazard Control Program after intake completion. These programs are funded through HOME, Capital and HUD Lead Hazard Control funding. Over the past year, LCI processed sixty-four (64) applications using various funding sources. Of the 64 loans approved, eleven (11) were for Down Payment and Closing Cost Assistance, five (5) were for the Elderly and Disabled Rehabilitation Program, and eight (8) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds; eighteen (18) were for Lead Abatement using the HUD Lead Grant funding; and eleven (11) were for Down Payment and Closing Cost Assistance and ten (10) were for the Energy Efficiency Rehabilitation Assistance Program using Capital funds

d. Continuum of Care Narrative - Actions Taken to Address the Needs of Homeless Persons and Others Requiring Supportive Housing

The City of New Haven is home to the majority of the region's resources for the homeless. It is still a common occurrence for suburban communities to send their homeless to the City. Once in New Haven, it is unlikely that individuals or families will return to their town of origin unless special resources are made available. Most social, medical, and psychiatric services are located within the City. Public transportation is also inadequate in suburban locations making access to services difficult. Until there is legislation and resources, which limit an urban center's obligations, cities

such as New Haven bear a disproportionate share of the region's obligation to homeless and at-risk individuals and families.

The City of New Haven has been proactive in working with institutions, agencies and organizations in addressing the issues and needs of homelessness and the homeless through the local Continuum of Care process as well through the Mayor's Homeless Advisory Commission and programs offered through the Community Services Administration and collaborative agencies. The City does not own facilities or directly operate programs serving homeless persons, and therefore, does not discharge clients/persons from institutional settings to settings that would result in homelessness for "institutionalized persons." The City of New Haven does contract with a variety of private, non-profit organizations that provide services to homeless individuals and families - including the provision of financial support to emergency shelter facilities. The City's Community Services Administration has incorporated a statement of compliance into its agreement letters with Continuum of Care funding recipients asking for adherence with the State of Connecticut's Discharge Policy that prohibits discharging clients/persons from institutional settings to homelessness.

The City of New Haven is strongly committed in a variety of ways to end chronic homelessness within its boundaries. To this end, the City General Fund continues to budget approximately 1.4 million dollars annually exclusively for basic emergency, homeless shelter services and accompanying homeless support services. The City supports the provision of shelter services at Columbus House, Inc. and Emergency Shelter Management Services, Inc. aka Immanuel Baptist Shelter. The City uses the Emergency Solutions Grant (ESG) funding to supplement these initiatives. As part of its commitment during the peak usage winter months of November - April, the City funds up to 100 additional beds for homeless single males, a warming center for single adults and couples, and motel placement for families. In addition, three emergency family shelters are provided with funding through the City's General Fund. These are Life Haven which has been acquired by New Reach Inc. provides one shelter and New Reach Inc. previously known as New Haven Home Recovery, Inc. which provides the additional 2 shelters for single females and families. The City also funds prevention and diversion programs for individuals and families through Christian Community Action, Liberty Community Services and New Reach. The City funds the TAP Program which places homeless adult males and females into sober houses, pay for their first month's rent, and provide them with case management for three months. The City also funds case management and outreach services for homeless youth.

There are also a number of homeless support services supplemented with financial support from ESG and the City's General Fund. These include Columbus House (security deposits, rapid rehousing), New Reach Inc. (rapid re-housing), Liberty Community Services (eviction prevention) Youth Continuum (homeless youth outreach and substance abuse) and the South Central Behavioral Health Network now combined with the Continuum of Care (TAP Project).

Over the past program year, a number of departments and agencies in the City undertook specific actions to address the needs of homeless persons and persons requiring supportive housing. During the 2016-2017 Action Year, the City of New Haven used its CDBG, HOPWA and ESG funds to provide emergency shelter and seasonal overflow services at its shelters, as well as the following activities and programs to address homelessness.

New Reach: In the 2015-2016 Program Year, funds were requested for Life Haven a 20 unit, 60 bed shelter for homeless pregnant women and women with young children located at 447 Ferry Street. Residents live on the second and third floors and a child care center and administrative offices are on the first floor. The project, which included driveway and parking lot repairs, replacement of existing concrete sidewalks, replacement of the main entrance/ramp, metal handrails and secondary stairwell renovation was delayed and the project was rolled over to the 2016-17 Program Year and \$60,000 in CDBG funds were expended to support the improvements.

- **Believe in Me Empowerment Corporation:** 423 Dixwell Ave. A Recovery Management Program providing behavioral health management programming for the Greater New Haven community. Funds were provided to serve New Haven residents re-entering the community after release from the Department of Corrections. Under this program, residents of BIMECs received basic needs care packages (toiletries, bath cloths & towels, job interviewing attire for both men & women, bus tokens, and meal vouchers). Funds also provided funding for a case management to assist in providing supportive services.
- **BHcare Birmingham Group Health Services, Inc. for Domestic Violence of Greater New Haven:** Funding was used to provide services to assist residents in finding alternative housing while residing in the domestic violence emergency shelter. A housing specialist will be stationed at the safe house during daytime hours to provide information and advocacy for women and their children who desire to be placed in either transitional housing or their own apartment once they leave the shelter. The housing specialist will also maintain relationships with the landlord to ensure survivors can exit the shelter successfully and quickly and maintain their housing.
- **Children in Placement:** Location: 300 Whalley Ave. To maintain advocacy and empowerment services to abused, neglected and otherwise disenfranchised youth, helping them into safe, permanent homes with prospects of a brighter future.
- **Downtown Evening Soup Kitchen (DESK):** The mission of the Downtown Evening Soup Kitchen is to provide free, nutritious meals for homeless individuals, families and the working and non-working poor of the greater New Haven area. Between 141-150 school age children are served through the weekly pantry distribution. Funds will be used to purchase 100 high quality backpacks and additional non-perishable foods to distribute to needy families with children. A portion of the funds will be used for staff to prepare the backpacks and repack them.
- **Columbus House – Seasonal Overflow Shelter:** Columbus House, Inc. provides street outreach, emergency shelter, Rapid Re-Housing and Permanent Supportive Housing, and intensive case management support to single adults who are homeless in New Haven. Between November and April, Columbus House operates an Emergency Winter Overflow shelter for men. During the past winter, the shelter served 335 men, offering meals, overnight accommodation and case management support. Additional men (beyond capacity) were transported to the main shelter of Columbus House for the overnight stay. were transported to the main shelter of Columbus House for the overnight stay.
- **Columbus House:** ESG Funding. Columbus House provides short-term and immediate financial assistance in order to move people directly from instances of homelessness into independent housing. Rapid Re-housing allows clients to exit shelter as quickly as possible and move into permanent housing. Columbus House served 19 individuals with rapid re-housing services.
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- **Liberty Community Services – Saturday Program:** ESG funding was used for day shelter operations for services offered through Liberty Community Services' Day Program and adjacent Women's Program. The Safe Haven Day Program provides expanded grounding opportunities for homeless men and women during the day. This is achieved by offering a day program that operates six days a week. The services offered leads to better long-term housing and employment outcomes for clients. The Day Program provides computer access, counselors telephone access, and basic needs such as hygiene supplies and nutritional foods. During this fiscal year, the program served 36 clients.

- **Liberty Community Services:** LCS provides prevention and security deposit assistance to individuals and families facing eviction. LCS provides a one-time payment for rental arrearage, thus preventing the client from being evicted from their apartment. LCS has screened a total of 350 individuals/families who were all at-risk of being homeless or literally homeless. 27 clients received rental arrearage payments and 12 clients received security deposits, totaling 39 individuals/families served.
- **New Reach Inc.:** New Reach rapidly re-houses homeless families from emergency shelter into permanent housing with the assistance of security deposit and/or short term rental assistance up to 3 months. Additionally, New Reach will provide prevention/shelter diversion assistance through security deposits and/or first month's rent to prevent shelter entry. A total of 16 families were provided rapid re-housing services, with 1 family receiving prevention/diversion services.
- **BHcare:** BHcare provided HOPWA related supportive services and Long term TBRA to HOPWA Eligible Clients in the Greater Waterbury, Meriden, Valley and Shoreline areas. BHcare also provided HOPWA funded Housing Case Management services to 15 TBRA Households.
- **Columbus House, Inc.:** Columbus House utilized HOPWA funding to provide TBRA through scattered site housing and supportive services to 9 households. Columbus House provides specialized case management to provide health care management, money management, relapse prevention and community integration to adults living with HIV/AIDS.
- **Independence Northwest (INW):** Independence Northwest is a consumer-controlled, community-based and cross disability independent living center headquartered in Naugatuck., CT. INW utilized HOPWA funding to provide 12 clients in greater Waterbury area with TBRA, establishing and/or maintaining a stable living environment
- **Leeway:** Leeway's Residential Care Facility, an integral part of the continuum of AIDS care, is committed to being a center of excellence in providing residential, personal and supplemental care so that those with HIV/AIDS and/or other related conditions can live as independently as possible. With the HOPWA funding, Leeway was able to provide case management to 5 clients.
- **Liberty Community Services, Inc. (LCS):** For over ten years LCS has provided permanent, transitional, and supportive housing in conjunction with supportive services to homeless and near homeless people living with HIV/AIDS. LCS provided scattered site TBRA to 42 individuals and/or families.
- **New Reach (NR):** Using HOPWA and leveraged funding, the Supportive Housing Program within New Reach provided TBRA and case management services to those living with HIV/AIDS. Case workers provided families with a variety of services and linkages in order to improve the family's overall quality of life. New Reach provided scattered site TBRA to 24 households.

The Community Services Administration (CSA) oversees Emergency Shelter and Support Services in the City. This department coordinates and manages services, programs and activities; seeks additional funding sources for programs to support the homeless and near homeless; and advocates on behalf of the City's neediest residents. Throughout the program year, the City provides counseling and other support services to the homeless and persons threatened with homelessness through its Community Services Administration and other City departments as necessary.

The Greater New Haven Continuum of Care (CoC) has been active in the City since its inception in 1995. Since 1995, the CoC planning process has developed into a well-organized, broad-based collaborative process. The Continuum has a large membership and includes persons who have experienced homelessness, religious leaders, business owners, civic leaders, service providers, interested citizens and representatives from the City administration. The Continuum meets on a regular basis and works to identify gaps and needs; develop programs, policies, procedures and

processes; coordinate services; serve as an informational and educational source; advocate for supportive housing; and seek resources to meet the long-term needs of the City's homeless population and those at-risk of homelessness.

The New Haven Continuum is responsible for implementing numerous programs and undertaking advocacy roles on behalf of the homeless community. Over the years, this CoC and its member agencies have been responsible for securing what is today well over \$5 million in housing and supportive services support through the HUD NOFA and has worked to develop an integrated and coordinated system of care with an emphasis on securing funding for additional supportive housing resources.

In 2011, the Continuum restructured its mission, membership and committee structure to embrace a broader vision of ending chronic homelessness and homelessness for Veterans in five years and ending homelessness for families in ten years. The restructured entity now operates under the name Greater New Haven Opening Doors, and is leading a regional effort to end homelessness following the Federal Interagency Council's Plan to End Homelessness. Greater New Haven Opening Doors coordinates the strategies, advocacy, prevention, housing, employment and services to ensure that episodes of homelessness are reduced and are of brief duration and that all citizens within the region have access to safe affordable housing.

Due to the lack of shelters outside the boundaries of New Haven, the number of homeless in New Haven tends to be large. The location of shelters and services greatly impacts homeless statistics. Although the City and Greater New Haven Opening Doors continue to work to ensure that the City has the emergency shelter resources it needs, their focus has been on the development of transitional and permanent supportive housing resources; the provision of improved case management and directed services; the advocacy for affordable housing statewide and within the region; and the application for funding resources by which to reach their goals for addressing homelessness.

As stated above, the City of New Haven and Greater New Haven Opening Doors have been focusing their efforts on providing transitional and permanent housing as the most effective means of addressing and reducing homelessness in the City. For many individuals, permanent supportive housing is necessary in order to ensure they receive the medical, life skill, mental health and/or other supportive services they need to ensure the most productive, safe and self-sufficient way of life available to them. The City has a variety of permanent supportive housing facilities within its borders. Over the upcoming program years, the City and its affordable and supportive housing providers will continue their efforts to provide a variety of transitional, supportive and permanent, affordable housing options to address the needs of the homeless and low and moderate income individuals and families in the City.

In order to improve the effectiveness of their efforts to end homelessness, an adhoc working group of Opening Doors developed the framework for the Coordinated Access Network (CAN). CAN's goal is to provide individuals and families facing homelessness with a coordinated entry point to the homeless services system. This system allows for rapid access to an initial intake appointment, with clearly documented and consistently executed intake process. In addition, this process allows for active outreach and engagement for those living outside and other places not fit for human habitation.

Greater New Haven Opening Doors and its housing providers have several supportive housing facilities and programs available to those in need. Many of these facilities and programs receive or have received funding from HUD through the Continuum of Care Grant Program; the Shelter Plus Care Program; the Supportive Housing Program; and through the City's entitlement programs HOME, CDBG, HOPWA and ESG.

Addressing Chronic Homelessness

Members of the New Haven Continuum, known as Greater New Haven Opening Doors (GNHOD) have been at the forefront in the City in the development of housing and supportive services needed to address the myriad of needs presented by the homeless and chronically homeless population. GNHOD in particular is committed to advocating at the local, state and federal levels to secure policy and funding changes that would address the root cause of homelessness. GNHOD is also committed to seeking funding resources and support with which to provide housing and the supportive services so desperately needed by persons suffering from chronic homelessness and its associated impacts.

New Haven's commitment to establishing and implementing initiatives to provide the housing and supportive services necessary to combat existing and potential occurrences of chronic homelessness has resulted in an increase in permanent and supportive housing and has helped reduce homeless numbers. The City can attribute its recent success with its homeless programs to effective collaborations with state agencies and nonprofit organizations, effective allocations of funding, and an active continuum of care network that fully participates in the strategic planning process. Specifically, coordinated applications for funding, joint planning meetings and ongoing discussions are some of the activities that assist families and individuals, help them obtain the permanent housing they need and develop the skills necessary for self-sufficiency.

City of New Haven Prison Re-Entry Initiative

Launched in 2008, the City of New Haven's Prison Re-entry Initiative works with community partners, state agencies and other re-entry stakeholders to support the successful reintegration of formerly incarcerated residents into the New Haven community. Former inmates frequently return to society in a state of profound deprivation with regard to almost every area of their lives, from basic needs like housing, clothing and food to employment, health care, education and voting rights. In the area of housing, former inmates often have high rates of homelessness, due to factors ranging from policies that ban individuals with criminal histories from public housing to affordability and/or limited financial resources. Other issues, ranging from substance abuse to mental illness, may also make it difficult for inmates to find and retain housing. The Initiative's accomplishments since 2008 have included the passage of a City ordinance prohibiting unfair discrimination against job applicants with conviction histories, convening of a New Haven Re-entry Roundtable, and establishment of a strong partnership with the Department of Correction and other state agencies.

Since 2010, the New Haven Reentry Initiative has worked with the Housing Authority of New Haven to provide supportive housing and family reunification for the formerly incarcerated including women with children.

e. Other Actions to Address Identified Obstacles

Staffing/Neighborhood-Based Outreach Approach

The City continues to administer the majority of its housing and community development programs through the Livable City Initiative Bureau (LCI). LCI provides a "one stop" information, processing, implementation and monitoring location for housing, community development, and neighborhood revitalization programs and activities. The purpose of LCI is to more efficiently deal with the City's blight problem, work with neighborhood residents and improve the City's livability. LCI's charge is to strengthen and preserve individual neighborhoods through the elimination of abandoned and deteriorated housing, the removal of blight and the revitalization of property. This is achieved through targeted rehabilitation and selective demolition, the infusion of public infrastructure and facility improvements and the effective re-use of property.

The department was developed to facilitate the implementation of the City's Housing and Community Development Strategy by assigning all necessary City staff and support to one location. To enhance this goal, the City assigned neighborhood specialists from LCI to each neighborhood police district. These specialists serve as liaisons between the neighborhood, its residents and the City administration. This method of community outreach and implementation has been successful. LCI Neighborhood Specialists spend time working with neighborhood residents, organizations and non-profits to compile statistics and neighborhood characteristic information such as property use, ownership and condition for the development of long range neighborhood plans. They also keep residents, community organizations, neighborhood organizers and other stakeholders informed about projects and programs affecting their neighborhoods.

Collaborations with Other Entities and the Leveraging of Financial Resources

The City works with state and regional organizations, individual non-profit organizations and local community development corporations to streamline and more effectively utilize funds to achieve housing and community development goals. As part of this process, the City actively seeks other private and public financing in support of community development projects either locally or through individual agencies as a means to increase the numbers of units created and persons served. Improved communication and collaboration has helped with project implementation. As the City progresses in addressing neighborhood blight, providing neighborhood physical improvements, providing decent, safe and affordable housing and encouraging economic development many of the City's community development obstacles can be overcome.

Promotion of Economic Development Activity

Efforts to create housing opportunity, provide supportive services and improve neighborhoods cannot in and of itself fully improve the quality of life of low- to moderate-income residents. In keeping with citywide priorities of safety, education and employment, the City is committed to building partnerships, connecting residents to work and creating lasting value in the community. To that end, economic programs are not just about a project, but about a system that covers planning, infrastructure and workforce development in a manner that enhances the economic climate citywide.

Small Business Development

Small Business services were greatly expanded in 2014 with the establishment of the Small Business Resource Center. Opened in May 2014, the Small Business Resource Center (SBRC) has assisted more than 300 small businesses in the Greater New Haven area. The mission of the SBRC

is to assist in the development and growth of small businesses and entrepreneurs, by providing them with technical assistance and access to capital. The core initiatives of the SBRC are business development, business retention and attraction, neighborhood business revitalization, and business advocacy. Research supports that effective and comprehensive small business programming leads to new entrepreneurs becoming successful business owners.

Small Contractor Development

Healthy local businesses are a basic component of strong, sustainable communities. They create job opportunities for residents and keep money circulating in the local economy. To that end, the then Board of Aldermen adopted Section 12 1/4 of the New Haven Code of Ordinances in 2001, which created the Small Contractor Development Program (SCDP). Through this ordinance, the City provides opportunities to small and minority contractors in order to establish parity in New Haven construction contract procurement and provide them with opportunities to grow, compete and succeed. The SCD program uses a two-pronged strategy to achieve an increase in Minority Business Enterprise (MBE) and Women's Business Enterprise (WBE) contractor participation for public projects that are funded, in whole or part, by City funds or by a developer that has received any type of subsidy from the City.

Support of a Regional Strategy for Affordable Housing

In 2003-2004, the region, under the direction of the South Central Regional Council of Governments (SCCROG), prepared a Regional Housing Market assessment that was finalized and adopted in June 2004. As part of this study an extensive analysis and assessment of the housing market in the region was undertaken. Principles were developed to guide the development of a regional strategy and a strategy to meet identified needs. The implementation of this strategy and active participation by all sectors of the region will be key to overcoming regional disparity in the provision of affordable housing.

The City, through active staff involvement, participated in the preparation of the Regional Housing Needs Assessment. Whereas representatives from the City worked collaboratively with planning staff from the Council of Governments on the development of the regional housing strategy, city representatives are taking a less active role in the implementation plan and strategy. Because the main thrust of the regionalism of affordable housing is to have the housing dispersed throughout the surrounding suburban communities the City is now taking a non-active role on the planning committee. City Plan staff continues to communicate the City's needs and concerns to staff from the Council of Governments regarding housing issues and serves on other regional boards and committees.

As the region's leading provider of affordable housing and supportive services, the City is home to several non-profit agencies and organizations which serve not only City residents, but residents from throughout the region based upon need. In addition, City staff is actively involved with numerous collaborative efforts, which include representatives from agencies and organizations outside of the City. Throughout the year, collaborative groups such as the Mental Health Network, the local Continuum of Care aka the Greater New Haven Opening Doors, the Affordable Housing Roundtable, United Way, the AIDS Interfaith Network, the Connecticut AIDS Coalition and other similar groups meet to discuss issues and trends and programs and methods to address needs.

f. Leveraging Other Resources

In addition to the City's General Fund and Capital Project Funds the City makes every effort to apply for and receive other funds and resources in support of its housing and community development activities. As evidenced in Section a. of this narrative, the City has a variety of resources which are used to leverage federal community development entitlement funds. The Office of Management and Budget maintains a complete list of special funds received from other public and private resources.

g. Citizen Comments

The City provides citizens with numerous ways to be informed about and comment upon the City's housing and community development activities over any given program year. The City holds public meetings in the early phase of its program year to receive citizen input and schedules neighborhood outreach programs throughout the year. Projects, programs and activities are discussed at these meetings and citizens are given the opportunity to make their concerns and complaints known. The City also posts its plan documents and Consolidated Plan and Annual Performance (CAPER) documents on its web page as a method of increasing public input.

Drafts of the CAPER (Consolidated Annual Performance and Evaluation Report) and its supporting tables and narratives were made available for public review and comment for more than fifteen days prior to the document's submission to HUD. The Notice of Availability was published in the New Haven Register on September 13, 2017. Printed copies of the Draft CAPER Narrative, Executive Summary and Key CAPER Tables were also made available for review in several locations within the City. The City's final CAPER and tables are made available in printed copy and on the City's webpage.

The public comment period extended through September 27, 2017.

To date, no comments were received during the public comment period regarding the contents of the City's CAPER, the annual programmatic accomplishments or the City's method of Federal Entitlement Program implementation.

Upon completion of the CAPER, key tables, the narrative and the Executive Summary will also be posted on the City's web site for public review. The Executive Summary and this narrative provide a summary overview of housing and community development activities occurring in the City with the help of HUD funds. Throughout the year, citizens and other interested individuals can review the CAPER documents and the Executive Summary on the internet or can view or obtain a printed copy at one of the many depositories in the City. The detailed CAPER is also made available for citizen review at the City/Town Clerk's Office, LCI, the Office of Management and Budget, the New Haven Public Library and the Community Police Substations located throughout the City.

h. Self-Evaluation

The City is committed to meeting its housing and community development goals as outlined in its Consolidated Plan and as evidenced by the activities occurring in the City during the past program year. The City accomplishes its goals through the implementation of various city housing and neighborhood revitalization plans and initiatives, the enhancement of community outreach efforts and the support of numerous non-profit, community-based, and neighborhood-based organization

programs. These efforts are evidence of the City's commitment to its Consolidated Plan and housing and community development activities.

Projects and activities undertaken over the past Program Year were implemented in order to meet the City's long-range housing and community development needs. The majority of the City's projects are implemented in a timely fashion and funds are disbursed accordingly. Those projects which have taken longer to implement are those which are using a variety of funding sources and are leveraging resources from other entities. Oftentimes these larger-scale projects take longer to complete either due to delays in obtaining site control or project materials and/or delays in completing the financial packaging from several sources. Even though these situations cause delays, the benefit of leveraging other resources and completing the larger-scale projects far outweigh the negative aspects of long implementation periods.

The City believes that its housing and community development programs provide benefits to the individuals and areas of the City most in need of assistance. The benefits received by individuals throughout the City as well as the physical improvements made in low- and moderate-income neighborhoods make the City's Consolidated Planning process as successful as it can be with the resources provided.

Performance Measurement, Monitoring and Program Reporting

Monitoring

Activities funded with CDBG, HOME, ESG and HOPWA funds are monitored by the Community Services Administration, LCI, the Health Department, Economic Development, the Office of Management and Budget, the Division of Finance and the Division of Internal Audit. Monitoring is carried out in accordance with applicable regulations for each program. This includes monitoring of all sub-recipients and activities, as well as activities performed by City departments. The monitoring process is coordinated with the reporting requirements encompassed by the Consolidated Annual Performance and Evaluation Report (CAPER) and additional HUD approved documentation. Programs are monitored at least once a year. Each subrecipient undergoes a financial and programmatic review of their activities. If there are findings or concerns found at the time of monitoring, recipients receive a written letter describing the issue or problem and asking for resolution corrective action plan within 30-days, including any necessary updates to documentation. Recipients are given the opportunity to respond and technical assistance is provided as needed. If corrective actions are required there is a re-monitoring to ensure the problem or issue has been addressed. If issues are not or cannot be resolved all expenditure of funds is stopped.

In addition to programmatic and financial monitoring, all construction projects are inspected by the City's Building Department to ensure compliance with State and local housing and building codes. Depending upon the extent and type of the project, the Engineering Department may also inspect projects to ensure compliance with code. The City has also contracted with a third-party agency to inspect residential construction and rehabilitation projects prior to the City's processing of final payment. This provides the City with a method of guaranteeing projects meet specifications, local construction codes and housing quality standards before project closeout.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon “Affordability Period” as defined in the project’s Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in “Neighborhood Sweep” activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The Commission on Equal Opportunities serves as the monitoring entity to ensure compliance regarding Davis-Bacon requirements, Section 3 and usage of Minority and Women-owned Business Enterprises. The hiring of minority contractors and low- and moderate-income individuals is facilitated by resources and contacts of the Commission on Equal Opportunities, the Small Contractor Development Program, the Regional Business Resource Center and the Greater New Haven Business and Professional Association. The City maintains a listing of MBE and WBE contractors. Outreach is accomplished through active community involvement, networking and service on various City boards, commissions and organizations.

In accordance with ESG regulations, evaluation and documentation of client eligibility for financial assistance is re-assessed at least every three months for program participants receiving homelessness prevention assistance and not less than once annually for program participants receiving rapid re-housing assistance (576.401 (b)) to ensure that they meet the eligibility criteria. Staff from the Community Services Administration work with ESG funded subrecipients of ESG funding to ensure compliance with the regulations and to verify that each client has been assessed and is eligible for financial assistance. The City works with local Continuum members to review program and appropriateness standards and to re-evaluate the continuation of services as appropriate for each program.

Performance Measurement

A performance measurement system is an organized process for gathering information to determine how well programs and projects are meeting established needs and using that information to improve and target resources. A local performance measurement system should measure both productivity and program/project impact.

Each year, as part of the application process to determine the use of funds and to develop the Annual Action Plan, organizations are asked to describe how their programs and projects will meet the goals and objectives established as part of the Five-Year Consolidated Plan. The amount of funding requested is also reviewed, as needed, by the Joint Community Development/Human Services Committee of the Board of Alderman, to determine whether the proposed products, accomplishments, productivity and/or beneficiaries represent the best use of funds. Such review helps the City, elected officials and its residents target its resources to projects and programs which will provide the most benefit in a timely and efficient manner. Once projects have been approved for funding, performance indicators and measurements are reviewed and revised as necessary depending upon the final budget allocation. New performance measurements/indicators will be set as part of contract negotiation and incorporated into each contract and the annual action plan. The new performance measurement goals will be entered into IDIS, tracked and monitored throughout the year and published in the City’s annual

performance report. Project/program performance, productivity and impact statistics are collected as part of the City's annual monitoring of program participants. If an agency has not met their goals, their performance is reviewed by the City Administration and the Joint Community Development/Human Services Committee, and could result in a reduction of funding and/or jeopardize future awards.

The City has developed a Grantee Funding Summary Report which includes Performance Measurement requirements as part of each HUD Consolidated Plan contract executed with sub-recipients. This checklist form has become the City's Management Work Plan and summarizes a recipient's anticipated resource expenditures; provides benchmarks and accomplishments and includes a description of the tasks to be undertaken. The form provides a means by which to measure program and project accomplishments in a standard and comparative way.

Performance Measurement Monitoring and Reporting

As part of the application process, each grantee is notified of the City's monitoring and performance measurement requirements and the type of data to be collected for HUD funded projects, programs and activities. Project/program performance, productivity and community impact data are collected as part of the City's annual monitoring of program participants and reported upon annually in the Consolidated Annual Performance and Evaluation Report (CAPER). The following information, as applicable, is required from each grantee as part of the City's monitoring and as part of close-of-year reporting. Recipients that are unable to provide measurable outcomes or progress, appropriate to the eligible category within which their program or project fall, could potentially jeopardize future funding.

The following table summarizes the activities and accomplishments reported for projects during the 2016-2017 program year. They were originally presented as part of the Action Plan for the Program Year and have been revised to reflect the actual reported accomplishments. Overall, as depicted in the tables, the majority of the programs and activities implemented during the program year met their target accomplishments. In some instances, changes in reporting or programmatic changes resulted in differences between proposed and actual accomplishments. Activities where no funds were expended during the Program Year include an asterisk in the Actual Accomplishments column.

**Summary of Performance Measures and Proposed Outcomes
Action Plan Year: 2016-2017**

Prog Year	Proj ID	Project Name	Proposed Outcome	Proposed Accomplishments	Actual Accomplishments
2014	17	Urban Farm Public Improvements	To provide public improvements in low/moderate income areas	2 Sites	30,285 People 3 Sites
2015	9	Fair Haven Community Health Clinic	Improvement to one Public Facility	1 Facility	0
2015	12	rkids	Improvement to one Public Facility	1 Facility	0
2015	14	Tree Planting Program NH Parks Dept.	Provide for the planting of 60 trees in CDBG-eligible neighborhoods	60 Trees	76,555 People 50 Trees
2015	20	Mutual Housing DBA NeighborWorks New Horizons	To increase the availability of low and moderate income owner occupied housing. To increase the availability of low and moderate income rental units	6 Housing Units	0
2015	21	New Reach	Improvement to one Public Facility	20 Units	336 People 20 Units
2015	71	Cornell Scott - Hill Health Corporation	Improvement to one Public Facility	1 Facility	0
2013	11	Complete Streets Program	To provide public improvements in low/moderate income areas	1Project	5,290 People
2013	74	New Haven Teen Center "The Escape"	Improvement to one Public Facility	100 People	0
2016	1	Acquisition	Increase availability of affordable housing units.	12 Properties	33,415 People 27 Properties
2016	2	Habitat for Humanity - Acquisition	Increase the availability of affordable housing units.	2 Units	5 Units
2016	3	Demolition	The elimination of blight in residential areas.	12 Structures	0
2016	4	Disposition	To increase homeownership.	30 Properties	39,310 People 15 Properties
2016	5	Property Management Public	The elimination of blight in neighborhoods.	100 Properties	65,060 People 122 Properties
2016	6	Neighborhood Commercial Revitalization-EDA	Stabilize Neighborhoods, Support Neighborhood Revitalization, Promote Education & Economic Advancement	50 Improvements	42,495 People 24 improvements
2016	7	Small Business Service Center (SBSC)	To increase the availability of jobs, businesses retained and created.	250 Jobs	182 Jobs
2016	8	Small Contractors' Development Program	To increase the availability of jobs, businesses retained and created.	350 Jobs	0
2016	9	Spanish American Merchants Association (SAMA)	To increase the availability of jobs, businesses retained and created.	50 Jobs	141 Jobs
2016	10	Anti-Blight Public Improvements - LCI	To provide public improvements in low/moderate income areas	5 Facilities	38,335 People 9 Facilities
2016	11	Believe in Me Corporation Public Improvement	Improvement to one Public Facility	1 Facility	0
2016	12	Cornell Scott - Hill Health Corporation	Improvement to one Public Facility	1 Facility	0
2016	13	Economic Development Corporation of Greater New Haven	Improvement to one Public Facility	1 Facility	0
2016	14	Fair Haven Community Health Clinic	Improvement to one Public Facility	1 Facility	0
2016	15	Institute Library (Young Men's Institute Library)	Improvement to one Public Facility	1 Facility	0
2016	16	Mary Wade Home Improvements	Improvement to one Public Facility	1 Facility	0
2016	17	New Haven Ecology Project	Improvement to one Public Facility	1 Facility	0
2016	18	Sidewalk Improvements - Engineering	To provide public improvements in low/moderate income areas	3 Sidewalks	10,155 People 5 Sidewalks
2016	19	Beulah Land Development Corp Rehab	To increase the availability of low and moderate income owner occupied housing. To increase the availability of low and moderate income rental units	2 Units	0

Prog Year	Proj ID	Project Name	Proposed Outcome	Proposed Accomplishments	Actual Accomplishments
2016	20	Health - Environmental Rehab	To reduce the number of housing units with lead based paint.	60 Units	29 Units
2016	21	Housing Code Enforcement	Enforcement of the City's housing code to ensure a safe and secure living environment.	1,200 Units	40,465 People 1,056 Units
2016	22	Neighborhood Housing Services	To increase the availability of low and moderate income owner occupied housing. To increase the availability of low and moderate income rental units	6 Units	1 Units
2016	23	Residential Rehab Anti Blight LCI Program	To increase the availability of low and moderate income owner occupied housing. To increase the availability of low and moderate income rental units	50 Units	109 Units
2016	24	Beulah Land Development Corp New Construction	To increase the availability of low/moderate income occupied housing	2 Units	0
2016	25	Relocation LCI	To improve the quality of life and create a safe living environment.	30 Households	0
2016	26	Comprehensive Plan	n/a	n/a	n/a
2016	27	General Administration	n/a	n/a	n/a
2016	28	Believe in Me Empowerment Corporation	To provide for a behavioral health reentry program	240 People	109 People
2016	29	BHcare, Inc. for Domestic Violence of Greater New Haven	To provide educational programs to prevent victims of domestic violence.	65 People	36 People
2016	30	Casa Otonal Inc.		45 People	23 People
2016	31	Catholic Charities, Inc./Centro San Jose	To provide supervision and education for youth afterschool.	115 People	124 People
2016	32	Children in Placement	To ensure the safety and security of abused and neglected children.	100 People	28 People
2016	33	City of New Haven Elderly Services	To enhance the lives of the elderly.	460 People	672 People
2016	34	City of New Haven Health Dept. Asthma Prevention Program	To create a healthy environment for low/moderate income families.	140 People	181 People
2016	35	Clifford W. Beers Guidance Clinic	To ensure the safety and security of abused and neglected children.	24 People	30 People
2016	36	Continuum of Care Dixwell/Newhallville Community Mental Health Services, Inc.	Provide Public Service Programming	70 People	60 People
2016	37	Downtown Evening Soup Kitchen (DESK)	Address Community Health Issues	250 People	100 People
2016	38	Elephant in The Room (EIR) Urban Youth Boxing, Inc.	Provide Public Service Programming	150 People	89 People
2016	39	Evergreen Family Oriented Tree, Inc.	To assist incarcerated youth and adults trying to transition to gainful employment	25 People	98 People
2016	40	Farnam Neighborhood House	To provide academic and athletic programs for youth after school, weekend and summers.	500 People	573 People
2016	41	FISH of Greater New Haven, Inc.	To provide a grocery delivery program	9,600 People	445 People
2016	42	Hannah Gray Dev't Corp./Ella B Scantlebury	To improve the well-being of elderly.	21 People	21 People
2016	43	Higher Heights Youth Empowerment Programs, Inc.	To provide education and enrichment program for youth	240 People	100 People
2016	44	JUNTA	To provide improved economic opportunities through education and employment training.	450 People	137 People
2016	45	Literacy Volunteers of Greater New Haven	The elimination of illiteracy.	650 People	85 People

Prog Year	Proj ID	Project Name	Proposed Outcome	Proposed Accomplishments	Actual Accomplishments
2016	46	Mary Wade Home	To provide transportation for the elderly	150 People	115 People
2016	47	Montessori School on Edgewood	To provide training for teachers in early child development enhancing the education of infants, toddlers, preschoolers and parents.	58 People	49 People
2016	48	New Haven Ecology Project	To provide environmental education through an afterschool program.	450 People	1,165 People
2016	49	New Haven HomeOwnership Center	To Improve Access to Homeownership	1,500 People	1,254 People
2016	50	New Haven Pop Warner Inc.	To provide for a youth athletic program	301 People	294 People
2016	51	New Haven READS	Provide children with a tutoring program	365 People	442 People
2016	52	Project More	To assist incarcerated youth and adults trying to transition to gainful employment	90 People	129 People
2016	53	Sickle Cell Disease Association of CT Inc.	Address Community Health Issues	500 People	176 People
2016	54	Student Parenting and Family Services, Inc.	To provide childcare, tutoring enrichment and vocational training	64 People	24 People
2016	55	Youth Soccer Association of New Haven, Inc.	To provide for a youth athletic program	250 People	34 People
2016	56	HOME CHDO Set-Aside	To expand homeownership development by the City's non-profit organizations	2 Units	0
2016	57	HOME Housing Development	To develop affordable housing.	100 Units	36 Units
2016	58	HOME Elderly Rehab	To provide emergency home repairs for the elderly.	5 Units	5 Units
2016	59	HOME Downpayment & Closing Cost Program	To expand homeownership.	20 Units	20 Units
2016	60	HOME Energy Efficiency Rehabilitation Assistance Program	To reduce homeowner energy cost.	21 Units	21 Units
2016	61	HOME Administration	n/a	n/a	n/a
2016	62	Columbus House Overflow Shelter - ESG	Homeless shelter & homeless prevention services.	550 People	335 People
2016	62	Columbus House Re-Housing ESG	To end or prevent homelessness.	22 Re-housing	27 Re-housing
2016	62	ESG Admin	n/a	n/a	n/a
2016	62	Liberty Community Services Prevention - ESG	To end or prevent homelessness.	39 people	39 People
2016	62	Liberty Community Services Safe Haven Drop in Center - Saturday Program - ESG	To provide services to homeless individuals	25 People	26 People
2016	62	New Reach Inc. Prevention & Re-Housing)-ESG	To end or prevent homelessness.	14 Households	17 Households
2016	63	HOPWA-BHcare	To provide supportive services for clients with HIV/AIDS.	15 Households	15 Households
2016	64	HOPWA Columbus House	To ensure quality of life for homeless clients with HIV/AIDS.	9 Households	9 Households
2016	65	HOPWA Administration-Community Services Administration.	n/a	n/a	n/a
2016	66	HOPWA-Independence Northwest	To provide supportive services for clients with HIV/AIDS	10 Households	12 Households
2016	67	HOPWA-Liberty Community Services	To provide housing and supportive services for clients with HIV/AIDS.	34 Households	42 Households
2016	68	HOPWA New Reach Inc.	To provide housing and supportive services for clients with HIV/AIDS.	22 Households	24 Households
2016	69	HOPWA - Leeway	Supportive Services/Transitional housing for people living with HIV/AIDS.	5 people	5 people

**Summary of Performance Measures and Actual Outcomes
By HUD CDBG Matrix Code
Action Plan Year: 2016-2017**

Matrix Code	Matrix Code Description	Actual Accomplishments
01	Acquisition	32 Properties
2	Disposition	137 Properties
3	General Public Facilities & Improvements	1 Facilities 5,290 People
03A	Senior Centers	0 People
03D	Youth Centers	0 People
03E	Neighborhood Facilities	9 Facilities 141 People
03L	Sidewalks	5 Sidewalks
03N	Tree Planting	50 Trees
03P	Health Facilities	0 Facility
03Q	Abused and Neglected Children Facilities	0 Facility
4	Clearance / Demolition	0 Properties
5	Public Services General	129 People
05A	Senior Services	808 People
05D	Youth Services	3,133 People
05F	Substance Abuse Services	109 People
05G	Battered and Abused Spouses	36 People
05H	Employment Training	222 People
05M	Health Services	357 People
05U	Housing Counseling	1,254 People
05W	Food Banks	545 People
8	Relocation	0 Families
12	Construction of Housing	0 Housing Units
14A	Rehab, Single Unit Residential	0 Housing Units
14B	Rehab, Multi- Unit Residential	446 Housing Units
14I	Lead Based / Lead Hazard Testing/Abate	29 Housing Units
15	Code Enforcement	1,056 Housing Units
17D	Other Commercial/Industrial Improvements	24 Permanent Planters
18B	ED Technical Assistance	182 Jobs
20	Planning	1 Project
21A	General Program Administration	1 Project

2. CDBG Entitlement Fund Specific Narratives

a. Relationship between the Use of CDBG Funds and the Priorities and Objectives Identified in the Consolidated Plan

The Strategic Plan section of the City's Consolidated Plan: 2015-2019 outlines specific strategies, priorities and objectives that address the housing and community development needs in the City.

The City established several overriding priorities to guide housing and community development activities as part of its Consolidated Plan: 2015-2019. They included:

- Preservation and rehabilitation of existing housing stock serving low, moderate, and middle income persons and families
- Development of mixed use and mixed income development projects.
- Expansion and development of neighborhood / community recreation facilities to encourage health and fitness.
- Production of more decent affordable housing through acquisition, rehabilitation, rental subsidies, new construction and home ownership incentives;
- Improved access to homeownership for low-, moderate- and middle-income families.
- Development of additional critically needed flexible housing options principally benefiting very low, low, moderate and middle- income persons and families including transitional and permanent housing;
- Increasing the number of housing units accessible to persons with disabilities;
- Provision of emergency housing and services to homeless individuals and families seeking shelter including children and youth;
- Provision of prevention and maintenance services to families and individuals to reduce the risk of becoming homeless;
- Provision of support services, education and technical assistance to existing homeowners and first time homebuyers to prevent housing foreclosures.
- Provision of supportive housing for persons with special needs (e.g., persons with HIV/AIDS, the elderly, victims of domestic violence, persons with disabilities);
- Development of facilities and services that target at-risk populations, during the transition from homelessness or institutional settings to permanent housing;
- Create additional supportive services to prevent and reduce homelessness within the community
- Implementation of a regional approach to housing and housing related services while coordinating and improving interagency collaboration.
- Provision of a continuum of housing and related support services to expand housing opportunities for special needs and low and moderate income individuals and families.
- Expansion of living wage jobs and economic opportunity as the foundation for neighborhood revitalization; including micro-enterprise development (businesses employing five or fewer individuals);
- Creation of affordable and accessible child care facilities for working families
- Enhancement of the technical skills residents through workforce training and career development opportunities and creation of jobs that match the skill set of trained residents.
- Promotion of mixed-use opportunities, combining retail, services and shopping closer to housing and transit oriented developments.
- Creation of suitable, health-conscious living environments by incorporating streetscape enhancements, traffic/connectivity improvements, pedestrian links, and building and infrastructure improvements where necessary.
- Acquisition, Relocation, Demolition and Disposition activities in support of eligible activities that support the City's priorities;
- Elimination and remedy of adverse conditions caused by vacant or abandoned buildings in blighted or dilapidated condition;

- Stabilization of neighborhoods through the enforcement of property maintenance, code enforcement and the removal of blight;
- Improvements to or development of public facilities which further the City's overall Consolidated Plan and development efforts in regard to the City's low, moderate, and middle income children, the elderly, persons with disabilities and those with special health care needs;
- Provision of Public Services that promote and enhance opportunities for self-sufficiency among low and moderate income families or which provide for an unaddressed fundamental need of the low and moderate income family or individual.
- Creation of additional warming centers to prevent unnecessary exposure during the harsh winter months.
- Provision of services that improve public safety, provide education, encourage positive youth development, and improve economic opportunity for city residents.
- Support investment in public/private infrastructure that will allow for job growth within the City and improve access to employment.
- Planning in support of the City's overall Consolidated Plan and development efforts.

As described in the 2015-2019 Five Year Consolidated Plan, the City has several comprehensive strategies to address its housing and homeless needs. These include a focus on the preservation and rehabilitation of existing affordable housing; an emphasis on the importance of homeownership in a number of formats; the elimination of lead hazards; the preservation of housing stock through code enforcement efforts; homelessness prevention and re-housing efforts; and proactive actions in response to the foreclosure crisis. In addition to these strategies, the City recognizes that it is necessary to open the lines of communication and develop coordinated programs among interrelated service agencies and housing providers locally and throughout the region in an effort to provide more effective and efficient programming and to reduce the duplication of services.

The achievement of the majority of the City's housing objectives is the main responsibility of LCI. LCI's charge is the identification and elimination or rehabilitation of blighted housing and the increase in the rate of homeownership. The City has been involved with neighborhood-based projects that create homeownership opportunities and reduce density through renovation and selective demolition in virtually all of the City's targeted revitalization areas. Beautification and neighborhood image projects such as community gardens, streetscape improvements, sidewalks and public facility improvements are also undertaken to support rehabilitation and revitalization efforts.

The City provides direct assistance to homeowners as well as developers creating affordable homeownership opportunities. Over the past year, not-for-profit developers continued to acquire properties throughout the City's neighborhoods and complete rehabilitation projects that created both affordable homeownership and rental opportunities. CDBG funds, HOME funds and other City funds were used to provide rehabilitation assistance, gap financing, and downpayment and closing cost assistance as a means to support rehabilitation efforts and to assist in the purchase of these once blighted structures by low- and moderate-income families. The creation of additional affordable housing through new infill construction on vacant lots has also provided additional housing choice. CDBG and HOME funds were targeted to those projects and activities that would most benefit low- and moderate- income persons throughout the City. Housing related activities, public facility improvements and other neighborhood revitalization activities took place in the City's targeted low-income neighborhoods.

Progress in providing affordable housing was highlighted previously in Section c. of this narrative. The City encourages the creation of a variety of housing types. Homeownership, rental, cooperative and mutual housing models are all supported to provide housing choice. Although HUD funds can only be used to assist affordable housing activities, it is the City's goal to have a mix of housing to attract residents of all income ranges.

The City has a broad range of non-profit housing providers and service agencies that advocate for and address the needs of individuals needing emergency shelter, transitional housing and supportive housing in a variety of configurations. The City provides technical assistance and financial support to these organizations and agencies to ensure appropriate housing is available to address needs of the City's residents. The City supports the New Haven Continuum of Care Network in their efforts to provide affordable permanent and supportive housing options for persons with special housing needs. The City also supports the work of the various non-profit housing providers and supportive service providers working to provide housing choice and on-going support to a variety of special needs populations such as victims of domestic violence, persons with psychiatric disabilities or mental illness, persons with mobility impairments, persons with developmental disabilities, substance abusers and persons living with HIV/AIDS. Several housing and public service programs funded and completed over the program year meet the needs of individuals and families with special or supportive needs.

As part of its Consolidated Plan the City has also developed a Non-Housing Community Development Plan. The City's main focus are to support residential development and strengthen neighborhoods, to fund public facility and infrastructure improvements; to support the provision of public services; and to promote economic development and educational advancement.

The City targets parks and community facilities in its low- and moderate-income neighborhoods for rehabilitation and physical improvement. By providing these improved facilities, neighborhood revitalization efforts are supported and communities are strengthened. By eliminating blighting influences through selective demolition of abandoned buildings, the removal of graffiti and debris and the provision of landscaping, sidewalk and streetscape improvements revitalization efforts are further supported.

The City continues to support the provision of public services with a primary focus on youth services, elderly services, health services, child care and personal development services. Personal development services focus on skill training, education and employment opportunity. All of the services provided serve to empower individuals and families throughout the City. These services, especially those offered in neighborhood-based facilities strengthen the neighborhoods in which they are located. Public service activities funded through the CDBG program and activities funded with ESG and HOPWA funds benefit those most in need of supportive services.

Collectively, the HUD funds received by the City were used over the program year to provide services, assistance and support to the City's low and moderate-income families and individuals.

The following chart depicts CDBG expenditures by category of need for 2016-2017.

CDBG Expenditures
Program Year 2016-2017

Category\ Activity Name	Program Year 2016-17 Expended
Acquisition	
All Acquis/Infill Acq	22,786.53
Habitat for Humanity	93,152.83
Acquisition Total	115,939.36
Disposition	
Disposition	20,582.46
Prop Management Public LCI	120,108.64
Disposition Total	140,691.10
Economic Development	
Small Business Initiative	64,893.52
Community Development Main Street	30,000.00
Spanish American Merchants Association	40,000.00
Economic Development Total	134,893.52
Housing Code	
Housing Code Enforcement	324,204.40
Housing Code Total	324,204.40
Planning and Administration	
Comprehensive Residential Plan	109,782.70
CSA CDBG Administration	412,956.53
General Admin Development	101,232.84
Planning and Administration Total	623,972.07
Public Improvements	
Anti-Blight Public Improvement	47,965.89
Escape Teen Center	111,794.87
Parks Dept Tree Planting	20,000.00
Sidewalk Improvements	250,000.00
Urban Farm Public Improvements	23,302.22
Public Improvements Total	453,062.98
Public Services - Elderly	
Ella Scantlebury	12,313.00
Casa Otonal	9,850.00
Mary Wade Home	17,192.00
Elderly Services Recreation	20,143.00
Public Services - Elderly Total	59,498.00
Public Services - General	
Junta	19,700.00
Bhcare for Domestic Violence	13,790.00
Literacy Volunteers	25,119.00
Downtown Evening Soup Kitchen	12,407.76
Sickle Cell Disease Assoc	20,000.00

Category\ Activity Name	Program Year 2016-17 Expended
Fish of Greater New Haven	20,000.00
New Haven Home Owners	9,850.00
Evergreen Family Oriented Tree	8,865.00
Believe in Me Empowerment Corp	30,380.00
Project More	25,000.00
Public Services - General Total	185,111.76
Public Services - Health	
Healthy Homes Asthma Program	10,317.00
Public Services - Health Total	10,317.00
Public Services - Youth	
Farnam Neighborhood Center	55,153.00
Centro San Jose	17,730.00
Clifford Beers	4,925.00
Pop Warner	25,000.00
Children in Placement	19,700.00
Student Parenting	12,313.00
New Haven Ecology Pro	14,775.00
Youth Soccer Assoc	9,850.00
Continuum of Care Dix/Nwhl	19,700.00
Montessori School On	7,000.00
New Haven Reads	29,550.00
Elephant in The Room	24,775.00
Higher Heights Empowerment	19,700.00
Public Services - Youth Total	260,171.00
Rehabilitation	
Health-Environmental Rehab	82,013.32
Beulah Land Development Corp	19,999.38
Mutual Housing Assoc	25,000.00
Newreach Inc Lucht Hall	60,000.00
Neighborhood Housing Services	20,000.00
Resident Rehab (Anti Blight)	372,472.22
Rehabilitation Total	579,484.92
Special Activity by Subrecipient	
Beulah Land Development Corp	59,875.00
Special Activity by Subrecipient Total	59,875.00
Grand Total	2,947,221.11

More detail on how CDBG funds were used to meet the goals and priorities outlined in the Consolidated Plan can be found throughout this narrative, in the Executive Summary and on the various printed reports from IDIS.

b. Changes in Program Objectives

There were no changes in the City's programs or objectives over the program year. No proposed changes are recommended as a result of implementation experience or program analysis.

c. Efforts in Carrying Out the Plan

The City actively pursues additional financial resources to fund programs, projects and activities that address its housing and community development needs. Section 1a of this Narrative Attachment lists funding sources and amounts that have been used to complement and/or supplement our Community Development efforts as indicated in our Annual Action Plan component of the Consolidated Plan.

The City has not hindered the implementation of its Consolidated Plan through any willful actions or inactions. Conversely, the City takes a proactive approach to pursuing all means available to find the resources and support necessary to implement programs and projects that will benefit the physical environment and city residents.

There are numerous non-profit and for-profit organizations and agencies that provide housing, public services and community development improvements throughout the City. In some instances, as part of the various grant applications prepared by these entities a Certification of Consistency with the local Consolidated Plan is required. Because the City has numerous housing and community development needs, it realizes that it is necessary to collaborate with and support entities working to address them. To date, the City has not rejected any Requests for Certification of Consistency. Each request has been reviewed and documented in a file indicating how the proposal is consistent with the 5-year plan.

d. Use of Funds

All of the CDBG funds utilized over the Program Year met one of the three National Objectives:

- Benefiting low- and moderate-income persons,
- Preventing or eliminating slums or blight, or
- Meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

During the 2016-2017 Program Year, 100% of the CDBG funds expended benefited low- and moderate-income individuals and households.

e. Displacement and Relocation

Through the administration and implementation of its housing and community development programs the City undertakes all efforts to minimize displacement of households, businesses and/or non-profit organizations. The City follows an Anti-Displacement and Relocation Plan and has a relocation specialist on staff who provides bi-lingual relocation and technical assistance in incidences where displacement and relocation is unavoidable. All information is available in both English and Spanish. All rules and requirements of the Uniform Relocation Act are adhered to if the need for relocation arises as a result of federally-funded activities.

None of the City's acquisition, rehabilitation and demolition activities occurred on or within occupied properties.

f1. Economic Development Activities

As part of its Five Year Consolidated Plan for Housing and Community Development the City of New Haven outlined several goals and priorities for economic development. Several programs and strategies were developed to assist in local business development and job creation. These included the façade improvement grant program, the small business assistance program, the assessment deferral program, the small business construction program and the provision of technical assistance to businesses and real estate development.

The City also partners with various neighborhood business districts and various organizations, in order to successfully promote business development and job creation. These activities and strategies are described in more detail in Section **1.e. Other Actions to Address Identified Obstacles** which describes the city's efforts to address the transportation, economic development, job creation and workforce development needs of the City and its residents.

In order to help realize the City's goals of business retention and the attraction and creation of new jobs for local residents, the City continues to work with the Economic Development Corporation (EDC). Since its inception in 2008, the EDC has contributed to important sector-based strategies, including advanced manufacturing / food in the Mill River District and bioscience in the Hill to Downtown area. In order to carry out the myriad of development opportunities in a growing city, the Economic Development Administrator, the Office of Economic Development and the EDC deploy resources toward attracting and retaining quality companies; developing local jobs and businesses; revitalizing neighborhoods; and improving the region's overall economic competitiveness.

By way of example, the City's Economic Development Department provides technical assistance and referrals to residents seeking to open or improve a business or commercial venture. Residents are also referred to the Greater New Haven Business and Professional Association, and the Spanish American Merchants Association, the State of Connecticut Department of Economic and Community Development and local financial institutions for technical assistance as appropriate. A Small Business Resource Center was established in 2014. As part of this new "front door" for small businesses, entrepreneurs and other start-ups, the staff provides technical assistance with business plans, marketing, the completion of funding applications and financial counseling. The Center's core initiatives are business development, business retention and attraction, neighborhood business revitalization and business advocacy.

The Small Business Resource Center plays a lead role in encouraging the development of entrepreneurship and microenterprises by providing technical assistance and promoting incentive programs coupled with financing programs that assist in creating jobs that serve as an important catalyst for the future economic growth and prosperity of the city and the region.

The City also focuses extensively on small contractor development. Through a City Ordinance, dating back to 2001, the City provides opportunities to small and minority contractors to establish parity in

New Haven construction contract procurement and provide them with opportunities to grow, compete and succeed. The program uses a two-pronged strategy to achieve an increase in Minority Business Enterprise (MBE) and Women’s Business Enterprise (WBE) contractor participation for public projects that are funded, in whole or part, by City funds or by a developer that has received any type of subsidy from the City. Since its founding, the Small Contractor Development (SCD) program has assisted hundreds of small, women, and minority firms with contract issues, bid documents, payments, credit, contractor conflicts, and registration.

Over the past program year, the City did not utilize its CDBG resources to provide direct economic development loans to businesses as part of an Economic Development Loan Program.

f2. Limited Clientele Activities

The City did not undertake any activities during the program year which served a limited clientele not falling within one of the categories of presumed limited clientele low and moderate income benefit. Beneficiaries of specific projects and activities were either actual low- and moderate-income families or individuals or limited clientele beneficiaries falling within one of the categories of presumed limited clientele defined by HUD.

f3. Program Income

The City implements a Residential Rehabilitation Loan Program with its CDBG funds. During the Program Year, all loan proceeds received under the Residential Rehabilitation Program were returned to the revolving loan account for use with other projects and activities. Other Program Income received as a result of CDBG activities were used for CDBG eligible activities. Program income is disbursed before entitlement funding is drawdown.

The City also receives program income from various HOME Rehabilitation Programs. During the 2016-2017 Program Year these programs generated the following program income:

<u>CDBG Residential Rehabilitation</u>	
Loan Principal Payments	9,000.00
Subtotal	9,000.00
 <u>Other CDBG Program Income</u>	
Relocation Lien Fees	62,305.75
Misc Rent	39,528.00
Subtotal	101,833.75
 Total CDBG Program Income	 110,833.75
 <u>HOME Program Income</u>	
Loan Principal	29,155.14
Interest income from Loans	427.06
Total HOME Program Income	29,582.20

f4. Rehabilitation Program Accomplishments

Over the program year, \$903,689 in CDBG funds were expended for housing rehabilitation activities. The majority of the funds were expended by non-profit or community-based housing developers. They included Beulah Land Development Corporation, Habitat for Humanity, Neighborhood Housing Services, and NeighborWorks New Horizon. Most of these agencies utilize CDBG funds, in conjunction with HOME funds, Lead Hazard Control funding and other funding

resources, to create affordable housing. During the 2016-2017 Program Year, the City assisted with the completion of 45 rental units and 50 owner occupancy units in projects using CDBG funding. The table below summarizes the projects completed over the Program Year. The projects are also described in more detail in the following narrative.

**Project Completions: 2016-2017
For Projects Assisted with CDBG Funds**

Rental Housing	units completed	units occupied
Neighborhood Housing Services - Scattered Site Initiative III 51 Frank Street	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 45-47 Hotchkiss Street	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 111 Carmel Avenue	4	4
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 241 Shelton Avenue	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 85 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 463 Huntington Street	1	1
Kensington Square Phase 1	10	10
Dwight Gardens - 99 Edgewood Ave	10	10
Emergency Elderly Program - Residential Rehab	0	0
Energy Efficiency Rehabilitation Program- Residential Rehab	16	16
TOTAL	45	45

Ownership Housing	units completed	units occupied
Neighborhood Housing Services - Scattered Site - Initiative III 51 Frank Street	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 45-47 Hotchkiss Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 241 Shelton Avenue	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 85 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 463 Huntington Street	1	1
Beulah Land Development - 33 Henry Street	1	1
Habitat for Humanity 51 Vernon Street	1	1
Energy Efficiency Rehabilitation Program - Residential Rehab	18	18
Down Payment and Closing Cost Program- Acquisition	20	20
Emergency Elderly Repair Program - Residential Rehab	5	5
TOTAL	50	50

The City uses its CDBG funding to support several non-profit housing developers working to provide affordable housing in a variety of configurations throughout the City. In some instances, CDBG funds were used together with HOME funds or to leverage other resources. During 2016-2017 CDBG funding was used for the following housing activities.

Beulah Land Development Corporation: – Orchard Street Phase III Three (3) units of housing at the following locations: 722 Orchard Street and 684 Orchard Street. The project utilized CDBG funding for the acquisition and pre-development costs associated with 722 Orchard Street and 684 Orchard Street a foreclosed single family home and a vacant lot which require substantial rehabilitation and new construction. The project has closed on the construction financing and will be commencing construction in September, 2017 with completion by June 30, 2018.

Beulah Land Development Corporation: The property located at 33 Henry is a single-family home and has been rehabilitated. 33 Henry has been completed and sold to an End-Buyer in late 2016.

Habitat for Humanity (Acquisition) – CDBG funds were used to acquire property located at 119 Davenport Avenue, 192 Ferry Street, 13 Rock Creek Road, and 387 Lenox Street. The acquisitions result in the construction/rehabilitation of single family housing for low-income homeownership primarily in Fair Haven, the Hill and Newhallville areas. Four homeowners have been selected and approved for homeownership and they are in the process of completing their sweat equity hours.

NHS- Scattered Site Winchester-Newhallville This housing initiative extends to some twenty-four vacant and blighted dwellings (43 housing units) in the Newhallville-Winchester Avenue area of the City. The focus of NHS' development efforts is to rehabilitate and restore the dwellings creating new housing opportunities. The following structures 153 Starr Street (2 units), 406 Huntington Street (2 units), 17 Bassett Street (1 unit), 725 Winchester Avenue (2 units), and 745 Winchester Avenue (2 units) rehabilitation was complete and properties sold to End-Buyers; FY16-17 The following properties located at 463 Huntington Street (2 units), 85 Lilac street (2 units) and 241 Shelton Street (2 units) the rehabilitation was complete and sold to End-Buyer.

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some thirteen vacant and blighted dwellings (25 housing units) the focus of NHS' development efforts is to rehabilitate and restore the dwellings, creating new housing opportunities in and among the most distressed neighborhoods in New Haven The following dwellings completed and sold to homebuyers during FY15-16: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units); FY16-17 111 Carmel Street (4 units) completed and leased out as rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) completed and sold to End-Buyer; 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration completed and pending sale; Lead abatement completed at 423 Orchard Street (1 units) and restoration is proceeding and is scheduled for completion late 2017.

Kensington Square Phase I- The Community Builders: 1339-1349 Chapel, 5-7, 10-12, 22-24 Garden, 135-137, 166-168, 224-226 Edgewood, 506, 540-542, 544-546 Elm, 37-39, 49-51, 55, 59, 72, 73-75, 76 Kensington (21 buildings comprising 120 units) rehabilitation affordable low rise garden apartments. The property is subsidized by a Section 8 HAP contract until 2023 for all 120 units. Resident services are located on site at the community center. The project is in the Dwight neighborhood near downtown, bus lines, parks and community services facilities including Yale New Haven Hospital (St. Raphael Campus). The

property is owned by Kensington Square I LP and managed by TCB. Financing stage with 4% LIHTC, along with CHAMP from CHFA. TDC \$9M with gap financing of up to \$500,000 from the City of New Haven. Rehab commenced in 2016 and completed with a 100% completion in November, 2016 with occupancy in January 2017.

Dwight Gardens F/K/A Dwight Cooperative: The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative, a cooperative with low- and moderate-income members consisting of 80 housing units of which approximately 30 are occupied. The development represents a mix of public and private financing with an aggressive rehabilitation schedule that will transform the structures into a healthy and livable complex. The new Dwight Gardens development will consist of Eighty (80) fully renovated housing units – twenty units (20) for individuals with income not to exceed 50% AMI, twenty units (20) for individuals with income not to exceed 60% AMI, twenty (20) units for individuals with income not to exceed 80% AMI and twenty (20) units for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site. The property was sold to 115 Edgewood NavCapMan LLC (Justin Navarino) and managed by Golden Hill Realty LLC on January 27, 2014. TDC \$13 M - Champ 8 funding in an amount of \$4,250,000, \$7.5M private perm funding, City of New Haven \$400,000. Phase 1 of the structure delivered 47 rehabilitated units at the end of July, 2016 and relocate the existing tenants. Phase 2 shall complete the remaining structures by end of June, 2018.

LCI Anti-Blight Residential Rehabilitation – Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing: With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazard reduction for its various residential loan programs and projects.

3. HOME Program Requirements

a. **Extent to Which HOME Funds Were Distributed Among Different Categories**

The City has established the rehabilitation of its housing stock, the provision of homeownership opportunities and the provision of housing choice as its primary affordable housing goals.

The City's focus on providing homeownership options to its low- and moderate-income residents has been a successful effort. Housing configurations wherein homeowners also have the benefit of rental income from a second housing unit in their home has been a popular housing model for many non-profit housing developers.

In addition to providing housing opportunities and choice, especially homeownership options for low- and moderate-income residents, the City is also cognizant of the need to retain and attract back to the City middle- and high-income households. Although HOME funds or CDBG funds are not used for these types of projects the City believes that by improving its neighborhoods, its

economy, its public facilities and its schools it will be more able to attract or retain households of all income types.

Over the past program year, the City expended \$942,459 and committed \$1,155,729 in HOME funds in support of acquisition, predevelopment, rehabilitation and new housing construction activities. Of the \$942,459 expended, \$473,569 was disbursed in the form of loans to non-profit and for-profit developers and as the primary funding source on City development projects. An additional \$87,500 was provided to Community Housing Development Organizations (CHDOs) to assist with development expenses. Within the other categories of assistance under the City's HOME program, \$38,812 was expended to fund repairs under the Elderly Repair and Rehabilitation Program; \$71,799 was expended under the HOME-funded Downpayment and Closing Cost Program; and \$140,406 was expended under the HOME funded Energy Efficiency Rehabilitation Assistance Program.

At the close of the Program Year, \$1,155,729 HOME funds was committed in the following categories:

Housing Development Loans	\$511,129
Elderly Repair	\$41,099
CHDO Loans	\$523,323
Energy Efficiency Loans	\$80,178

HOME Housing Development

During the 2016-2017 Program Year, the City assisted with the completion of 45 rental units and 50 owner occupancy units in projects using HOME funding. The following table summarizes the projects completed over the Program Year.

**Project Completions: 2016-2017
For Projects Assisted with HOME Funds**

Rental Housing	Units completed	Units occupied
Neighborhood Housing Services - Scattered Site Initiative III 51 Frank Street	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 45-47 Hotchkiss Street	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 111 Carmel Avenue	4	4
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 241 Shelton Avenue	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 85 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 463 Huntington Street	1	1
Kensington Square Phase 1	10	10
Dwight Gardens - 99 Edgewood Ave	10	10
Energy Efficiency Rehabilitation Program	16	16
Emergency Elderly	0	0
TOTAL	45	45

Ownership Housing	Units completed	Units occupied
Neighborhood Housing Services - Scattered Site - Initiative III 51 Frank Street	1	1
Neighborhood Housing Services - Scattered Site - Initiative III 45-47 Hotchkiss Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 85 Lilac Street	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 241 Shelton Ave	1	1
Neighborhood Housing Services - Scattered Site - Winchester / Newhall 463 Huntington Street	1	1
Beulah Land Development – Orchard Street Phase 2 545 Dixwell Avenue	1	1
Habitat for Humanity 51 Vernon Street	1	1
Beulah Land Development 33 Henry Street	1	1
Energy Efficiency Rehabilitation Program	18	18
Downpayment and Closing Cost Program	20	20
Emergency Elderly Repair Program	5	5
TOTAL	50	50

Brief descriptions of the HOME projects both underway and completed over the past program year are as follows:

Beulah Land Development Corporation: The property located at 33 Henry is a single family home rehabilitated. 33 Henry completed and sold on or about October, 2016.

Beulah Land Development Corporation: – Orchard Street Phase III Three (3) units of housing at the following locations: 722 Orchard Street and 684 Orchard Street. The project consists of CDBG costs for the acquisition and pre-development of 722 Orchard Street and 684 Orchard Street foreclosed single family home and lot which require substantial rehabilitation and new construction. The project has closed on the construction financing and will commencing construction in September, 2017 with completion by June 30, 2018.

Habitat for Humanity (Acquisition) – CDBG funds were used to acquire property located at 119 Davenport Avenue, 192 Ferry Street, 13 Rock Creek Road, and 387 Lenox Street. The acquisitions result in the construction/rehabilitation of single family housing for low-income homeownership primarily in Fair Haven, the Hill and Newhallville areas. Four homeowners have been selected and approved for homeownership and they are in the process of completing their sweat equity hours.

NHS- Scattered Site Winchester-Newhallville Housing initiative extends to some twenty-four vacant and blighted dwellings (43 housing units) in the Newhallville-Winchester Avenue area of the City. The focus of NHS' development efforts is to rehabilitate and

restore the dwellings creating new housing opportunities. The following structures 153 Starr Street (2 units), 406 Huntington Street (2 units), 17 Bassett Street (1 unit), 725 Winchester Avenue (2 units), and 745 Winchester Avenue (2 units) rehabilitation was complete and properties sold to End-Buyers; FY 16-17 The following properties located at 463 Huntington Street (2 units), 85 Lilac street (2 units) and 241 Shelton Street (2 units) the rehabilitation was complete and sold to End-Buyer.

NHS- Scattered Site Initiative (Edgewood-Newhallville-Winchester) III: This housing initiative extends to some thirteen vacant and blighted dwellings (25 housing units) the focus of NHS' development efforts is to rehabilitate and restore the dwellings, creating new housing opportunities in and among the most distressed neighborhoods in New Haven The following dwellings completed and sold to homebuyers during FY15-16: 15 Lilac Street (1 unit), 28 Lilac Street (1 unit) and 748 Winchester Avenue (2 units); FY16-17 111 Carmel Street (4 units) completed and leased out as rental; 45-47 Hotchkiss Street (2 units) and 51 Frank Street (2 units) completed and sold to End-Buyer; 450 Orchard Street (2 units) and 12 Stevens Street (2 units) restoration completed and pending sale; Lead abatement completed at 423 Orchard Street (1 units) and restoration is proceeding and is scheduled for completion late 2017.

Kensington Square Phase I- The Community Builders: 1339-1349 Chapel, 5-7, 10-12, 22-24 Garden, 135-137, 166-168, 224-226 Edgewood, 506, 540-542, 544-546 Elm, 37-39, 49-51, 55, 59, 72, 73-75, 76 Kensington (21 buildings comprising 120 units) rehabilitation affordable low rise garden apartments. The property is subsidized by a Section 8 HAP contract until 2023 for all 120 units. Resident services are located on site at the community center. The project is in the Dwight neighborhood near downtown, bus lines, parks and community services facilities including Yale New Haven Hospital (St. Raphael Campus). The property is owned by Kensington Square I LP and managed by TCB. Financing stage with 4% LIHTC, along with CHAMP from CHFA. Estimated TDC \$9M with gap financing of up to \$500,000 from the City of New Haven. Financing closed on the rehabilitation including the city's HOME funding. Rehab commenced in 2016 and completed with a 100% completion in November, 2016 with occupancy in January 2017.

Dwight Gardens F/K/A Dwight Cooperative: The Dwight Garden redevelopment project is the redevelopment of the severely deteriorated Dwight Cooperative, a cooperative with low- and moderate-income members consisting of 80 housing units of which approximately 30 are occupied. The development represents a mix of public and private financing with an aggressive rehabilitation schedule that will transform the structures into a healthy and livable complex. The new Dwight Gardens development will consist of Eighty (80) fully renovated housing units – twenty units (20) for individuals with income not to exceed 50% AMI, twenty units (20) for individuals with income not to exceed 60% AMI, twenty (20) units for individuals with income not to exceed 80% AMI and twenty (20) units for individuals with income not to exceed 120% AMI. The existing units are garden style, located in 9 buildings spread out throughout the site. The property was sold to 115 Edgewood NavCapMan LLC (Justin Navarino) and managed by Golden Hill Realty LLC on January 27, 2014. TDC \$13 M - Champ 8 funding in an amount of \$4,250,000, \$7.5M private perm funding, City of New Haven \$400,000. Phase 1 of the structure delivered 47 rehabilitated units at the end of July, 2016 and relocate the existing tenants. Phase 2 shall complete the remaining structures by end of June, 2018.

St. Luke's Development Whalley/Sperry: Project that consists of Phase 1 – Homeownership and Phase 2 Mixed Use building on Whalley; Phase 1 consists of 6 units located at 10-12 Dickerman Street, 16 Dickerman Street & 34-36 Sperry Street (3 Homeownership units/3 rental units). Funding requests Acquisition of parcels of

\$340,000 and construction funding of \$100,000 (HOME) and 2017 DOH Homeownership NOFA to be announced late September, 2017.

22 Gold Street – RMS Hill to Downtown: Project that consists of 110 new construction rental unit complex located at 22 Gold/Prince Street. Gold Street will have 85 market rate and 25 affordable units along with 2,400 sq ft of commercial space. TDC \$23M of which \$500,000 HOME and \$5M State funding.

Ashmun/Canal Project: 1.5 Acre parcel strategically located to Science Park and Monterey Homes. Beacon Communities is planning to construction a mixed use/mixed income building consisting of 100 units with commercial. 25 market rate and 75 Elderly Disabled along with a Wellness Program. HOME \$200,000 already invested prior years of pre-development. Construction estimated to commence in Spring 2018.

LCI Residential Rehabilitation –LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

Down payment Program - The City utilizes its HOME funds to provide a down payment program for first-time homebuyers.

HOME-Funded Rehabilitation Loan Programs and Homeownership Assistance Programs

The City's Livable City Initiative (LCI) administers the Elderly and Disabled Rehabilitation Program, Lead Hazard Control Program, Energy Efficiency Rehabilitation Assistance Program and Down Payment and Closing Cost Assistance Program and processes the Lead Hazard Control Program after intake completion. These programs are funded through HOME, Capital and HUD Lead Hazard Control. Over the past year, LCI processed sixty-four (64) applications using various funding sources. Of the 64 loans approved, eleven (11) were for Down payment and Closing Cost Assistance, five (5) were for the Elderly and Disabled Rehabilitation Program, and eight (8) were for the Energy Efficiency Rehabilitation Assistance Program using HOME funds and eighteen (18) were for Lead Abatement using the HUD Lead Grant funding and eleven (11) were for Down payment and Closing Cost Assistance, ten (10) were for the Energy Efficiency Rehabilitation Assistance Program using Capital funds

Descriptions of these programs and the accomplishments over the past program year follow.

The Residential Loan Program- Down Payment Assistance Program:

The Downpayment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income homebuyers in purchasing a home by providing funds for downpayment and closing costs, carried out in conjunction with the assisted home purchase.

In 2016-2017, the City provided down payment and closing cost assistance to twenty-three (23) homebuyers using HOME and Capital funding. They were low/moderate "working family" income homebuyers earning between 60% and 120% of area median income. Of those receiving assistance, eleven (11) homebuyers using HOME funding five (5) were Black and six (6) were White.

The Residential Loan Program- Emergency Elderly/Disabled Program – This program provides a 0% interest loan of up to \$15,000 to elderly and/or disabled homeowners. The loan is forgiven at the rate of 20% per year over 5 years. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. The loans can be used for EMERGENCY improvements such as: roof replacement, electrical repairs, furnace repairs/replacement, plumbing repairs, and access and egress issues. It is meant to protect the health/life/safety of the owner. Over the program year eleven (5) elderly units were assisted (5 owner units).

Energy Efficiency Rehabilitation Assistance Program – Financial assistance is provided for costs related to housing energy efficiency and rehabilitation for the purpose of providing safe, decent and energy efficient living conditions. Thirty-four (34) units were approved and completed. Twenty (20) were ownership and thirteen (14) were rental units.

Community Housing Development Corporations (CHDOs)

A portion of the City's HOME funding is allocated to Community Housing Development Corporations (CHDOs) whose affordable housing goals are grassroots driven. Currently the following community based groups are registered with the City of New Haven as Community Housing Development Organizations (CHDOs).

- Beulah Land Development Corporation
- Mutual Housing Association of South Central CT, Inc. *d/b/a* NeighborWorks New Horizons

b. HOME Match Requirements

The HOME Match Report which depicts the City's matching contributions for HOME expenditures is included as a separate attachment to this CAPER document.

c. Contracts and Subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs)

The Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs) Contracts and Subcontracts report is included as a separate attachment to this CAPER document.

Mandated by the City of New Haven Code of Ordinance Section 12 ½ - 26, all prime contractors, subcontractors and tiers must attend a Pre-award conference (pre-construction meeting). The Commission on Equal Opportunity (CEO) schedules and performs all Pre-Award Conferences. During each meeting, minutes are kept and signed by each contractor with a final Award Recommendation forwarded to each awarding department. The Commission informs all contractors of their labor standards and wage determination requirements. All contractors are also referred to the Small Construction Business Development Program to receive a copy of the minority business / women-owned business listing.

The City of New Haven is committed to developing and nurturing a local construction industry in which contractors for publicly financed projects provide efficient, high-quality services, pay competitive wages to their employees and represent New Haven's ethnic diversity. In support of this, the City of New Haven adopted the Small Business Construction Opportunity Program (SCBDP) in 2001 to promote the participation of small minority- and women-owned businesses in construction contracts that are publicly financed.

The Small Construction Business Development Program, through its registration process and the contractor database, is able to target enhanced services and opportunities for Small, Minority and Women-Owned Businesses. The database provides a current and reliable listing of New Haven County's small, minority and women-owned construction businesses that are distributed on a monthly basis to construction managers and project owners.

The Small Construction Business Development Program office broadcasts on a weekly basis via fax all available projects, bid offerings, announcements, and notices. Flyers are

posted on the SCBDP bulletin board as well as in the Contractors' Alliance office. All potential opportunities are also posted on the SCBDP web site.

The City's ordinance chapter 12 also requires that all projects over \$150,000 provide evidence to the SCBDP office of a 25% good-faith effort to utilize minority subcontractors.

The prime contractor is required to submit signed contracts or letters of intent with the MBE contractor. The contractor is required to advertise in at least two local newspapers and one aimed at small contractors at least two weeks before submittal of bid, mailing of notices to referral agencies (Contractors' Alliance) and contact of contractors on the SCBDP database.

d. **Affirmative Marketing and Community Outreach/Monitoring and On-Site Inspections**

Affirmative Marketing and Community Outreach

According to 2010 Census counts, the population in New Haven is split between White Non-Minorities (31.8%) and Minorities (68.2%). Of the minority population, persons enumerated as Black or African American made up 37.6% of the population and persons of Hispanic origin made up 27.4%. Outreach occurs through advertisement in both minority and majority newspapers and through various radio programs. Because the Hispanic population is the fastest growing segment of the minority community, special attention is paid to Spanish-language outreach. Through contracted housing organizations the City offers free homeownership training in both English and Spanish and provides bi-lingual technical assistance and community outreach. The City also advertises its loan programs in the local newspapers and on local radio. LCI Neighborhood Specialists also distribute information on program availability to neighborhood residents as part of their outreach efforts. LCI has bi-lingual staff assigned to neighborhoods with high concentrations of Spanish-speaking residents. The city also has staff available within city hall to translate and assist residents who need translation services or other assistance. These actions have helped increase public awareness of the programs offered by the City.

There are currently nine (9) neighborhood specialists. The City of New Haven is divided into 10 neighborhood policing districts. Each district has a designated Neighborhood Specialist who works to inform residents of the neighborhood about the City and its departments and to expose them to the variety of programs and services that the city provides. The Specialists also attend the monthly Management Team meetings where elected officials and residents of the neighborhood have the opportunity to discuss housing and community development options. Bilingual services are provided by the Neighborhood Specialists as needed.

Monitoring and On-Site Inspections

In accordance with federal regulations, the City has instituted a monitoring system to ensure compliance with all HOME regulations pertaining to the occupants of rental units funded through the HOME program. LCI is responsible for the administration, implementation and monitoring of the HOME Program. To improve HOME monitoring, the

City has a formalized HOME Monitoring Plan. This Plan guides LCI administrative staff and project managers in their monitoring and follow-up of HOME-funded activities. The Plan includes checklists, monitoring procedures and timelines to ensure consistent monitoring of projects. The City monitors income levels and occupancy of HOME-funded units on an on-going basis.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon “Affordability Period” as defined in the project’s Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in “Neighborhood Sweep” activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The City recently instituted a Rental Unit Inspection and Certification Program. Under this program, landlords are required to have their units inspected and certified prior to renting them. This program helps to ensure that units rented to tenants meet housing and building code. Some of the units inspected will include those made available with Federal funds ensuring long-term compliance.

LCI inspects all properties under-going rehabilitation at least three (3) times prior to the release of final drawdown. The first inspection occurs prior to initial drawdown, the second occurs at least mid-way through the project and the final occurs before final drawdown. Per contract specifications, all units funded with federal entitlement funding are required to pass complete code inspection prior to the release of their Certificate of Occupancy. The list of properties that were inspected during the program year may be found in the appendices.

4. HOPWA Specific Narrative

Funds for the HOPWA program in New Haven are designated for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons infected with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance abuse treatment, life skills management and mental health services.

HOPWA is designed by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants have to be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge

During FY 2016-2017, \$933,909 in HOPWA funds were awarded to 6 eligible agencies (plus \$38,160.99 in carryover funding from FY '15-'16). The programs and projects funded over the program year addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: BHcare, Columbus House, Independence Northwest, Leeway, Liberty Community Services, and New Reach.

During this program year, \$915,238.40 in HOPWA funds were expended. The expenditure breakdown is as follows:

<u>Project Sponsor</u>	<u>Awarded</u>	<u>Expended</u>
BHcare	\$178,046.34	\$167,952.48
Columbus House	\$101,917	\$99,509.57
Independence Northwest	\$69,003	\$68,901
Leeway	\$39,844	\$17,668.09
Liberty Community Services	\$287,770	\$272,321.40
New Reach	\$297,645.65	\$289,256.08

The City of New Haven expended \$ 31,106 during the program year for HOPWA Program Administration. The City's Community Services Administration administers the HOPWA formula grant for the New Haven EMSA.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2016-2017 program year the following projects were funded:

BHcare: BHcare provided HOPWA related supportive services and Long term TBRA to HOPWA Eligible Clients in the Greater Waterbury, Meriden, Valley and Shoreline areas. BHcare also provided HOPWA funded Housing Case Management services to 15 TBRA Households.

Columbus House, Inc.: Columbus House utilized HOPWA funding to provide TBRA through scattered site housing and supportive services to 9 households. Columbus House provides specialized case management to provide health care management, money management, relapse prevention and community integration to adults living with HIV/AIDS.

Independence Northwest (INW): Independence Northwest is a consumer-controlled, community-based and cross disability independent living center headquartered in Naugatuck, CT. INW utilized HOPWA funding to provide 12 clients in greater Waterbury area with TBRA, establishing and/or maintaining a stable living environment.

Leeway: Leeway's Residential Care Facility, an integral part of the continuum of AIDS care, is committed to being a center of excellence in providing residential, personal and supplemental care so that those with HIV/AIDS and/or other related conditions can live as independently as possible. With the HOPWA funding, Leeway was able to provide case management to 5 clients.

Liberty Community Services, Inc. (LCS): For over ten years LCS has provided permanent, transitional, and supportive housing in conjunction with supportive services to homeless and near homeless people living with HIV/AIDS. LCS provided scattered site TBRA to 42 individuals and/or families.

New Reach (NR): Using HOPWA and leveraged funding, the Supportive Housing Program within New Reach provided TBRA and case management services to those living with HIV/AIDS. Case workers provided families with a variety of services and linkages in order to improve the family's overall quality of life. New Reach provided scattered site TBRA to 24 households.

The City's Community Services Administration administers the HOPWA formula grant for the New Haven EMSA. HOPWA funds support a wide range of programs including scattered site apartments, rental assistance, permanent housing placement, short term rent mortgage and utility allowance assistance and a host of supportive services.

Community planning is done through the City's Consolidated Planning process. Numerous community experts and leaders from various agencies meet with the City Administration and the Manager of Community Development Programs to discuss the needs of the communities they represent. Needs assessments are conducted with surveys and public meetings are held for the general population to allow them to express their views. Once HOPWA funds are disbursed, programmatic reports are submitted by service providers covering the time period of each invoice. Additionally, the service providers generate programmatic reports from the centralized HMIS system.

The needs of the City's special needs population have been reviewed as part of the Continuum of Care process in addition to the analyses undertaken by the various supportive housing and services providers serving the elderly, persons living with HIV/AIDS and persons with disabilities. The City supports the production of supportive housing and services to enhance opportunities for persons with special needs. Over the strategy period, specific programs, which create housing opportunities for the City's special needs population and services or improvements directed toward reducing isolation or dependency, will be promoted.

The objectives developed to address the needs of special needs populations as contained in the City's Five Year Consolidated Plan are as follows:

Provide a Continuum Housing with Supports

OBJECTIVE: To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

OBJECTIVE: To provide housing and supportive services for persons with special needs (e.g. persons with HIV/AIDS; the elderly; persons with disabilities, mental health illnesses or substance abuse issues; persons leaving institutionalized settings; and persons with other chronic illnesses).

OBJECTIVE: To support healthy aging in place for low-income seniors in new housing developments.

All Housing Opportunities for Persons with HIV/AIDS (HOPWA) grantees utilize various federal, state, and local resources to provide an array of psycho-social support services to individuals and families living with or affected by HIV/ AIDS. All clients are screened routinely to assess their eligibility for programs such as Medicaid, Social Security/Disability, and the CT AIDS Drug Assistance Program (CADAP). Such timely enrollment helps to offset expenses that might otherwise be borne by the HOPWA-funded programs

The HOPWA grantees also participate on local, regional and statewide planning bodies such as the New Haven Mayor’s Task Force on AIDS, the Greater New Haven Continuum of Care, the Fairfield/New Haven Counties’ HIV Health Services’ Planning Council (Ryan White CARE Act Title I Program) and AIDS Connecticut to share information, coordinate service delivery, and ensure that the housing needs of PLWHA are voiced and considered in state, local, and regional planning.

The HOPWA program recently changed to better reflect current HIV epidemic trends with the passing and signing of the Housing Opportunity Through Modernization Act (HOTMA), Public Law 114-201 in July 2016. The HOPWA funding changes will be effective for the 2018 allocation year and will now be based on “living with HIV” data instead of “cumulative AIDS” data. The old requirement that 25% of funds be distributed to cities based on AIDS incidences is removed; and replaced with a new requirement that 25% of the funds be distributed based on local Fair Market Rents and poverty rates; and the modernized formula will be phased in over 5 years with a stop loss provision, to avoid highly volatile shifts in either direction for any one jurisdiction.

5. ESG Program Narrative

The City through an analysis of its homeless needs and by working collaboratively with its Continuum of Care service providers, has identified the following objectives and priorities in its Consolidated Plan to address homelessness.

Address Needs of Homeless & At-Risk Populations

OBJECTIVE: To provide a continuum of care system of supportive housing opportunities that provide safe shelter while homeless children, youth, families, and individuals work their way toward self-sufficiency.

OBJECTIVE: To further develop the City’s winter warming center inventory to prevent exposure to the elements during the winter months.

OBJECTIVE: To develop facilities which will offer a transitional living environment (defined as 45 to 60 days) for individuals who are exiting shelters and are ready and prepared for self-sufficiency, independence and re-housing.

Homelessness is a pressing challenge for New Haven and the nation. Initial responses—to homelessness - providing "emergency shelters" - have helped somewhat in addressing the issue, but has been ineffective in reducing the number of people experiencing homelessness. The provision of emergency shelters addresses the immediate need for shelter but does little in and of itself to address the underlying social and economic problems that result in homelessness.

The City and its network of providers, working through the local Continuum of Care system, are committed to establishing and implementing initiatives necessary to combat chronic homelessness. The City can attribute its accomplishments with its homeless programs to effective collaborations with state agencies and nonprofit organizations, effective allocations of funding, and an active Continuum of Care that fully participates in the strategic planning process. Specifically, coordinated applications for funding, joint planning meetings and ongoing discussions are some of the activities that assist families and individuals, help them obtain the permanent housing they need and develop the skills necessary for self-sufficiency.

The Greater New Haven Opening Doors committee, is on the front lines of implementation for the Coordinated Access Network. This process of coordination and collaboration involves well over 20 New Haven Area agencies, including shelter and housing providers, social service agencies, the local hospitals, and city representation. This results in better access to shelter and housing for people who are homeless.

New Haven providers have worked hard toward ending veteran and chronic veteran homelessness, resulting in the end of chronic veteran homelessness by Dec. 31, 2016. The new focus will be to end youth and family homelessness.

Emergency Shelter and Supportive Services: During the 2016-2017 Program year \$139,553.35 in ESG funds were expended to support emergency shelter and supportive services in accordance with the Emergency Solutions Grant regulations. Descriptions of activities funded over the past program year are described briefly below by category.

Projects assisted with ESG funds under this category included the Columbus House Seasonal Overflow Shelter, including the provision of a case manager and residential staff from 4pm to 8am, 7 days/week. Liberty Community Services Safe Haven Saturday Day program was also assisted with ESG shelter funds. A brief description of these projects is as follows:

Columbus House – Seasonal Overflow Shelter: Columbus House, Inc provides street outreach, emergency shelter, Rapid Re-Housing and Permanent Supportive Housing, and intensive case management support to single adults who are homeless in New Haven. During the Winter months, Columbus House operates an Emergency Winter Overflow shelter for men only from mid-November to the end of April. During the past winter, the shelter served 335 men, offering meals, overnight accommodation and case management support. Additional men (beyond capacity) were transported to the main shelter of Columbus House for the overnight stay.

Liberty Community Services – Saturday Day Program: ESG funding was used for day shelter operations for services offered through Liberty Community Services' Day Program and adjacent Women's Program. The Safe Haven Day Program provides expanded grounding opportunities for homeless men and women during the day. This is achieved by offering a day program that operates six days a week. The services offered leads to better long-term housing and employment outcomes for clients. The Day Program provides computer access, counselor telephone access, and basic needs such as hygiene supplies and nutritional foods. During this fiscal year, the program served 36 clients

The City's ESG expenditures met the housing and supportive service needs of the homeless and persons threatened with homelessness over the Program Year. In addition, as part of the Greater New Haven Opening Door's approach to addressing the issue of homelessness, a variety of social service programs, health service programs and job training programs were supported to help individuals faced with homelessness improve their quality of life and acquire skills and resources to move them to a more independent and healthy lifestyle. The provision of decent, safe and affordable housing and a variety of supportive and transitional housing options also benefit the City's homeless and near homeless populations. The majority of these supportive programs and housing activities are funded with CDBG, HOME, HOPWA, City Bond Funds, City General Funds and various State and Federal funding sources.

Coordinated Access Network (CAN) - Coordinated Access Network (CAN), a statewide effort oversees the entry into homeless services by matching people to resources based on an individual or families' vulnerability. Those seeking shelter contact 2-1-1, are screened for need, and then scheduled for an appointment. The client and/or family are assessed using a common assessment tool known as the VI-SPDAT (Vulnerability Index-Service Prioritization Decision Assessment Tool) when necessary. Housing services can then be matched to individuals and families based on their specific needs, and ensures that those who are most vulnerable receive appropriate housing. Agencies providing housing services to the homeless and those at risk of becoming homeless meet regularly at CAN meetings to discuss the process and any areas in need of improvement.

The access and assessment restructuring of services available to individuals and/or families experiencing homelessness and/or at-risk of homelessness was in response to the federally enacted HEARTH Act. As a result, community providers established a community-wide strategy to ensure that families and individuals experiencing homelessness have access to the best housing and service resources that quickly ends their housing crisis permanently, ensure the best fit between the person's needs and the intervention provided, standardize decision-making within a community through use of common assessment procedures and improve program and system (community) outcomes.

Rapid Rehousing and Prevention Services - In FY 2016-2017, approximately \$150,000 in ESG funding was awarded to New Haven non-profits to provide Rapid Re-housing and Prevention services to individuals who are homeless or at risk of being homeless. Homeless Prevention activities included rental arrearage up to 6 months to keep individuals and families in their current units, security deposits to relocate households that were facing eviction, and landlord mediation. Rapid Re-housing activities included security deposits and first month's rent. Rapid Rehousing activities are leveraged through ongoing rental assistance programs offered through the United Way, State of Connecticut DOH funding, and other private funding resources. Supportive Services and Case Management are leveraged through the State of Connecticut. ESG was used by agencies to secure apartments for individuals and families, and leveraged programs provided funds for ongoing rental assistance.

Columbus House - Columbus House provides short-term and immediate financial assistance in order to move people directly from instances of homelessness into independent housing. Rapid Re-housing allows clients to exit shelter as quickly as possible and move into permanent housing. Columbus House served 19 individuals with rapid re-housing services.

Liberty Community Services - LCS provides prevention and security deposit assistance to individuals and families facing eviction. LCS provides a one-time payment for rental arrearage, thus preventing the client from being evicted from their apartment. LCS has screened a total of 350 individuals/families who were all at-risk of being homeless or literally homeless. 27 clients received rental arrearage payments and 12 clients received security deposits, totaling 39 individuals/families served.

New Reach - New Reach rapidly re-houses homeless families from emergency shelter into permanent housing with the assistance of security deposit and/or short term rental assistance up to 3 months. Additionally, New Reach will provide prevention/shelter diversion assistance through security deposits and/or first month's rent to prevent shelter entry. A total of 16 families were provided rapid re-housing services, with 1 family receiving prevention/diversion services.

The City reserves 5% of the overall award for administrative costs. Of the remaining 95% of the award, the City awards funding to non-profits within New Haven to provide services eligible according to Federal Regulation. During Program Year 2016-2017, 60% of funding was allocated to Rapid Rehousing and Prevention Services.

For a detailed overview of historical ESG Rapid Rehousing, Prevention and Shelter expenditures and programmatic outcomes, see the ESG Specific CAPER section.

ESG Citizen Review Board

The City awards Rapid Rehousing and Homeless Prevention funding based on a competitive application process, which includes the review, scoring and ranking of applications. Each year, a Citizen Review Board convenes to review the applications, establish funding priorities, and funding allocations. Standards and program structure vary between applicant agencies, with each program serving specific targeted populations, such as individuals or families, for both Rapid Rehousing services and Prevention. The City of New Haven allows agencies to apply for all eligible costs allowable under the program, and strives to identify and fund any service gaps within the city. The City's funding allocations include recommendations from previously homeless individuals and non-conflicted homeless service providers.

City of New Haven General Fund Expenditures for Homeless Activities

The City also directly expends its General Fund resources to support emergency shelter housing for the homeless, homelessness prevention and support services. During 2016-2017, \$1,251,609 in General Fund resources were expended by the City of New Haven to support programs and activities that benefit the homeless.

Total General Fund expenditures included the following:

Bethel A M E Church	\$95,000
Christian Community Action	\$100,000
Columbus House	\$134,454
Community Action Agency of New Haven	\$135,119
Continuum of Care	\$43,320
Ct Coalition to End Homelessness	\$350
Emergency Shelter Management Services Inc.	\$383,250
Liberty Community Services	\$40,000
New Reach	\$229,989
United Way of Greater New Haven	\$33,075
Youth Continuum	\$57,053

Other City of New Haven Actions to Address Homelessness

In addition to the programs and services described above, in recognition that homelessness in New Haven is a priority, the City of New Haven Board of Alders in October 1999, enacted an ordinance creating and seating a Mayoral Homeless Commission, the New Haven Homeless Advisory Commission. The purpose of this commission is to provide advice to the Mayor and the Board of

Aldermen concerning the issues that homeless individuals and families face, and to make recommendations of proposed solutions. Membership includes community leaders, homeless and recently homeless persons, homeless service providers, board members and advocates, as well as aldermanic, community services, housing authority and Livable City Initiative (city housing program) representation. The Office of Housing and Homelessness Services provides staffing for the Homeless Advisory Commission. This Commission meets monthly, and serves as a public forum for those interested in issues regarding homelessness and offers testimony to state and local legislative bodies on these issues.

The New Haven Ten Year Plan to End Chronic Homelessness

The Homeless Advisory Commission, develop a 10-year plan to end chronic homelessness in New Haven. This effort brought together traditional and non-traditional stakeholders to develop an innovative approach to deal with chronic homelessness. The Plan –the New Haven Ten Year Plan to End Chronic Homelessness covered a variety of topics including prevention activities, strengthening shelter services/policies, the City’s Shelter Length of Stay Policy and the development of adequate supportive housing opportunities with the appropriate levels of supportive services.

GOAL 1: Improve access to, and coordination of, housing and services for homeless individuals and families.

- Priority 1: Expand permanent supportive housing opportunities.
- Priority 2: Expand employment opportunities for persons who are homeless

GOAL 2: Strengthen efforts to prevent people from becoming homeless.

- Priority 3: Strengthen efforts to prevent chronic homelessness.

GOAL 3: Engage in public policy and public awareness efforts to address the barriers that contribute to chronic homelessness.

- Priority 4: Engage in public policy and public awareness efforts.

GOAL 4: Strengthen mechanisms for planning and coordination to support implementation to the Plan.

- Priority 5: Create the infrastructure to implement the Plan.

The City, through support of activities sponsored by Continuum of Care network providers and other non-profits throughout the City, as well as its promotion of local and regional housing and support programs, strives to increase the resources available to those in need.

Ten Year Plan – Activities and Outcomes

In an effort to improve coordination of resources and provide access to services for homeless individuals, the Community Service Administration Department has created the Office of Housing and Homelessness Services. This Office will develop a comprehensive portfolio of services available to people who are homeless, at risk of homelessness, and or impacted by HIV or AIDS.

To build capacity in homeless service providers, the Office of Housing and Homelessness Services provided onsite coaching, technical assistance on data collection, trauma informed care, client centered approach, and employment strategies for the homeless. These efforts were financed through the City’s General Fund,

In order to expand employment opportunities for persons who are homeless, The Office of Housing and Homeless Services partnered with Liberty Community Services and Alexion Pharmaceuticals to develop the Respect Mobile Work Program that provides temporary work assignments to individuals who are panhandlers or homeless in New Haven. These work assignments include beautification projects and neighborhood clean ups throughout the City. Participants are paid at the end of each day. In addition, they are connected housing, health and other employment opportunities.

Through the City's general fund, \$110K was allocated to three agencies to prevent homelessness and divert entry into emergency shelters for women and families. These funds provided financial assistance for: security deposits, rental assistance, relocation, utility payments, motel placements, and moving expenses to assist 136 households.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name: City of New Haven

Organizational DUNS Number: 075396754

EIN/TIN Number: 06-6001876

Identify the Field Office: Hartford Field Office

Identify CoC(s) in which the recipient or
subrecipient(s) will provide ESG assistance: New
Haven, Greater New Haven Opening Doors.

ESG Contact Name

Prefix: Ms.

First Name: Allison

Middle Name

Last Name: Champlin

Suffix

Title: Manager of Community Development Programs

ESG Contact Address

Street Address 1: 165 Church Street

Street Address 2

City: New Haven

State: CT

ZIP Code: 06510

Phone Number: (203) 946 - 6034

Extension

Fax Number

Email Address: achamplin@newhavenct.gov

ESG Secondary Contact

Prefix: Mr.

First Name: Ronald

Last Name: Gizzi

Suffix: Jr

Title: Financial Manager

Phone Number: (203) 946-8358

Extension

Email Address: rgizzi@newhavenct.gov

1. Reporting Period – All Recipients Complete

Program Year Start Date 7/01/2016
Program Year End Date 6/30/2017

2. Subrecipient Form – Complete one form for each Subrecipient

Subrecipient or Contractor Name: Columbus House
City: New Haven
State: CT
Zip Code: 06519
DUNS Number: 13-1764912
Is the subrecipient a victim services provider
Subrecipient Organization Type: Non-Profit
ESG Subgrant or Contract Award Amount: \$154,830

Subrecipient or Contractor Name: Liberty Community Services
City: New Haven
State: CT
Zip Code: 06510
DUNS Number: 78-9707692
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Non-Profit
ESG Subgrant or Contract Award Amount: \$70,515

Subrecipient or Contract Name: New Reach, Inc.
City: New Haven
State: CT
Zip Code: 06511
DUNS Number: 88-4451345
Is subrecipient a victim services provider: Yes
Subrecipient Organization Type: Non-Profit
ESG Subgrant or Contract Award Amount: \$62,527

CR-65 Persons Assisted

1. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in the Household	Total
Adults	58
Children	25
Don't Know/Refused/Other	0
Missing Information	0
Total	83

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid-Rehousing Activities

Number of Persons in the Household	Total
Adults	36
Children	31
Don't Know/Refused/Other	0
Missing Information	0
Total	67

Table 2 – Household Information for Rapid Re-Housing Activities**4c. Complete for Shelter**

Number of Persons in the Household	Total
Adults	371
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	371

Table 3 - Shelter Information**4d. Street Outreach**

Number of Persons in the Household	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in the Household	Total
Adults	465
Children	56
Don't Know/Refused/Other	0
Missing Information	0
Total	521

Table 5 – Household Information for Persons Served with ESG

2. Gender – Complete for All Activities

Number of Persons in the Household	Total
Male	434
Female	86
Transgender	1
Don't Know/Refused/Other	0
Missing Information	0
Total	521

Table 6 – Gender Information

3. Age – Complete for All Activities

Number of Persons in the Household	Total
Under 18	56
18-24	27
25 and over	438
Don't Know/Refused/Other	0
Missing Information	0
Total	521

Table 7 – Age Information

4. Special Population Served – Complete for All Activities

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	0	0	11	11
Victims of Domestic Violence	2	4	20	26
Elderly	3	1	18	22
HIV/AIDs	1	0	7	8
Chronically Homeless	0	14	135	149
Persons with Disabilities				
Severely Mentally Ill	0	22	194	216
Chronic Substance Abuse	0	8	134	142
Other Disability	0	5	116	121
Total <i>(unduplicated, if possible)</i>	6	54	635	695

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	12,525*
Total Number of bed-nights provided	8,018*
Capacity Utilization	64.02%*

Table 1 – Shelter Capacity

*data provided from Columbus House Overflow Shelter

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Liberty Community Services, Inc. Saturday Program:

As a result of funding, Liberty Community Services, Inc. was able to expand its capacity to serve homeless adults to engage 20% more individuals. To achieve this number, Liberty Safe Haven--which offers a homeless day program and a trauma informed care women’s program from Monday to Friday--added a sixth day to include Saturdays. Since opening each Saturday from 10 am until 2 pm, The program objective is to serve 145 homeless individuals annually. In addition, 15% achieved employment, 15% achieved permanent housing. The total number served is 140. The age groups are: 18-35 years old (40%), 35-55 (45%), and over 55 (10%).

Liberty Community Services, Inc. Prevention Program:

Liberty screened a total of 350 families/individuals, all were at risk of homelessness or literally homeless, we provided 27 rental arrears payments and 12 security deposits totaling 39 families/individuals served. The last goal of 90% remaining housed for 1 year cannot be measured as of today.

Columbus House Re-Housing Program:

Clients would remain stable and permanently housed within six months of entering the program	
Yes	95%
No	5%
Not met the 6-month threshold yet	0%
Clients would work with a case manager either through Columbus House or an external provider.	
Yes	100%

Columbus House Overflow Shelter:

During the season, 37 clients were enrolled in the CAN Overflow Shelter.

- Of the 37, 18 were chronic
- 19 were discharged within 90-days of program entry
- 10 were exited to Permanent Destinations
- 26 were exited to temporary destinations
- 1 exited to Residential Medical Facility/ Hospital

New Reach:

Goals Objective(s) Outcome(s)	Goals Objective(s) Outcome(s)	Goals Objective(s) Outcome(s)
Decrease the number of families that return to homelessness after receiving ESG services	Decrease the number of families that return to homelessness after receiving ESG services	Decrease the number of families that return to homelessness after receiving ESG services
85% of households receiving security deposit and/or up to 3 months of rental assistance will not enter shelter within 12 months of being housed.	85% of households receiving security deposit and/or up to 3 months of rental assistance will not enter shelter within 12 months of being housed.	85% of households receiving security deposit and/or up to 3 months of rental assistance will not enter shelter within 12 months of being housed.
Not enough time has passed to assess this outcome (i.e. households receiving security deposits and/or rental assistance this year have not been housed for 12 months).	Not enough time has passed to assess this outcome (i.e. households receiving security deposits and/or rental assistance this year have not been housed for 12 months).	Not enough time has passed to assess this outcome (i.e. households receiving security deposits and/or rental assistance this year have not been housed for 12 months).
Increase network of available support for families receiving ESG assistance by connecting them to other mainstream community resources.	Increase network of available support for families receiving ESG assistance by connecting them to other mainstream community resources.	Increase network of available support for families receiving ESG assistance by connecting them to other mainstream community resources.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014/2015	2015/2016	2016/2017
Expenditures for Rental Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$41,400	\$54,089	\$55,290
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Homelessness Prevention	\$41,400.00	\$54,089.00	\$55,290.00

Table 2 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014/2015	2015/2016	2016/2017
Expenditures for Rental Assistance	\$10,375.00	\$9,292.50	\$28,104.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$65,225.00	\$81,363.50	\$64,421.00
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$75,600.00	\$90,656.00	\$92,525.00

Table 3 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014/2015	2015/2016	2016/2017
Essential Services	\$0	\$0	\$0
Operations	\$147,832.00	\$133,952.35	\$140,057.00
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$147,832.00	\$133,952.35	\$140,057.00

Table 4 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014/2015	2015/2016	2016/2017
Street Outreach	\$0	\$0	\$0
HMIS	\$0	\$0	\$0
Administration	\$0	\$0	\$0

Table 5 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2014/2015	2015/2016	2016/2017
	\$264,832.00	\$278,697.35	\$287,872.00

Table 6 - Total ESG Funds Expended**11f. Leveraged Funds**

	2014/2015	2015/2016	2016/2017
Other Non-ESG HUD Funds	\$18,981.00	\$195,430.00	\$274,035.00
Other Federal Funds	\$0	\$0	\$0
State Government	\$348,171.00	\$304,796.00	\$282,762.00
Local Government	\$117,396.00	\$134,454.00	\$134,454.00
Private Funds	\$12,376.00	\$34,545.00	\$140,839.00
Other (united Way)	\$37,049.00	\$57,967.00	\$44,800.00
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$533,973.00	\$727,192.00	\$876,890.00

Table 7 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2014/2015	2015/2016	2016/2017
	\$798,805.00	\$1,005,889.35	\$1,066,775.00

Appendices

Inspection Table

Program Year 2016-17 Inspection Report

Property	Name	Type	Amount	Closed Date	Purpose	Units
426 West Rock Avenue	Alice Steinhardt	Capital	\$30,000.00	9/16/2016	EERAP	1
1018 Whalley Ave, unit b	Hattie F. Blanks	Capital	\$11,200.00	4/24/2017	EERAP	1
629 Winchester Avenue	Mary Ellen White	Capital	22,000.00	2/28/2017	EERAP	1
55 Admiral Street	Hettie Kelly	Home	\$30,000.00	1/18/2017	EERAP	3
1897 Chapel Street	Shirley Winston	Home	\$30,000.00	11/14/2016	EERAP	1
120 Crescent St	Patsy J. Mciver	Capital	\$30,000.00	7/27/2016	EERAP	1
381-383 Edgewood Avenue	Aneta Jones	Home	\$29,000.00	9/1/2016	EERAP	3
175 Ellworth Avenue	Jacob Newell	Capital	\$29,734.00	11/16/2016	EERAP	3
684-686 Elm Street	Mathadonia Gilliard	Capital	\$30,000.00	8/3/2016	EERAP	3
30 Fowler Street	Kim L. Bennett	Capital	\$29,900.00	10/28/2016	EERAP	1
183 Glen Haven Road	Joan Baisely	Home	\$29,686.00	11/18/2016	EERAP	1
152 Nash Street	Luis & Daisy Gonzalez	Capital	\$27,550.00	6/9/2017	EERAP	2
752 Orchard Street	Pearline Watson	Home	\$30,000.00	11/4/2016	EERAP	2
121 Pine Street	Hooks	Capital	29,999.40	12/20/2016	EERAP	3
145-147 Starr Street	Bessie Carter	Home	\$30,000.00	3/9/2017	EERAP	2
691-693 Winchester Avenue	Dorothy Mobley	Home	\$30,000.00	8/31/2016	EERAP	2
160-162 Starr Street	Doreen Enill	Home	\$30,000.00	7/26/2016	EERAP	2
			\$479,069.40			32
202 Edgewood Avenue	Ida Haynes	Home	\$15,000.00	7/18/2016	Elderly	1
70 Fountain Terrace	Majorie Esdaile	Home	\$15,000.00	1/20/2017	Elderly	1
494 Howard Avenue	Leonard Lynch	Home	\$13,050.00	12/6/2016	Elderly	1
38-40 Ivy Street	Arnetta Chesson	Capital	\$29,928.41	10/17/2016	Elderly	2
99 Pond Lily Avenue	Ronnie K. Lee	Home	\$10,500.00	1/6/2017	Elderly	1
892 Townsend Avenue	Karen L. Uberti	Home	\$14,370.00	11/16/2016	Elderly	1
			\$97,848.41			7
65 Saltonstall Avenue	Leo Petrucci	Lead	\$5,450.00	10/25/2016	LEAD	1
48 Stevens Street	Jo & Ze, LLC	Lead	\$4,585.00	1/3/2017	LEAD	2
404 Blatchley Avenue	James Piscitelli	lead	\$7,110.00	3/20/2017	Lead	2
120 Carmel Street	Netz Bond NH LLC	Lead	\$8,900.00	6/8/2017	Lead	1
1853 Chapel Street	Element Home	Lead	25,015.00	6/27/2017	Lead	2
180 Chatham Street	Marisol Baez	Lead	9,345.00	6/9/2017	Lead	1
120-122 Dewitt Street	Orlando Santos	Lead	\$3,487.93	11/2/2016	Lead	1
26-28 Ellsworth Avenue	Necole Dundy	Lead	\$14,750.00	8/31/2016	Lead	3
54 Frank Street	Gabriel Scala	Lead	9,390.00	3/2/2017	Lead	2
210 Goffe Terrace	Gregory Johnson	Lead	\$23,785.00	10/25/2016	Lead	3
349 Howard Avenue	Gaylia M. Bennett	Lead	\$17,250.00	10/20/2016	Lead	2
68 Judson Avnue	Kimberly Bacote	Lead	\$3,639.00	4/27/2017	Lead	1
752 Orchard Street	Pearline Watson	Lead	\$33,442.00	11/4/2016	Lead	2
1235 State Street	Duchess Woods	Lead	\$17,230.00	4/28/2017	LEAD	2
42 Stevens Street	TZ DE, LLC	Lead	\$3,795.00	10/13/2016	Lead	1
93 Ward Street	Brian & Brian LLC	Lead	\$9,000.00	7/21/2016	Lead	1
72 Woolsey Street	Ben Eastman	Lead	\$16,985.00	12/1/2016	Lead	3
96 Woolsey Street	Gantz, LLC	Lead	\$7,420.00	3/4/2017	Lead	1
			\$220,578.93			31

Contract and Subcontract Activity Report

Summary of CPD/PIH/HSG Minority Business Enterprise Activity

HUD FORM 2516-A

1. FIELD OFFICE	CONTACT PERSON Lilia Snyder	# of Grantees	No. of Grantees	Reporting Period	Summary Report (check one)		
2. STATE REPORT	NAME: Commission On Equal Opportunities PHONE: 203-946-7727 FAX #: E-mail: AFernandezch@newhavenct.gov	in Report	in Jurisdiction	Oct. 1 - Sept. 30 Fiscal YEAR 2017 DATE SUBMITTED 9 / 28 / 2017	CPD ____ PH ____ HSG ____ IH ____		
3. TRIBE							

GRANTEE	TOTAL # CONTRACTS	TOTAL CONTRACT \$	WHITE AMERICANS		HISPANIC AMERICANS		ASIAN/PACIFIC AMERICANS		NATIVE AMERICANS		AFRICAN AMERICANS		HISIDIC JEWS		TOTAL MBE		WOB'S	
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
Abcon Abatement & Demolition, LLC	1	\$1,200,000	1	\$1,200,000											1	\$1,200,000.00		
Alliance All Trades, Inc.	1	\$253,940	1	\$253,940											1	\$253,940.00		
Alliance All Trades, Inc.	1	\$3,452,700	1	\$3,452,700											1	\$3,452,700.00		
Atlantic Coast Dismantling, LLC	1	\$175,000	1	\$175,000											1	\$175,000.00		
B & W Painting	1	\$126,500									1	\$126,500			1	\$126,500.00		
B & W Painting	1	\$76,600									1	\$76,600			1	\$76,600.00		
B & W Painting	1	\$93,000									1	\$93,000			1	\$93,000.00		
CAN Vacuum & Jet	1	\$60,000									1	\$60,000			1	\$60,000.00		
Cantos Carpentry LLC	1	\$315,000			1	\$315,000									1	\$315,000.00		
Cantos Carpentry LLC	1	\$2,092,000			1	\$2,092,000									1	\$2,092,000.00		
Collins & Co	1	\$358,000	1	\$358,000											1	\$358,000.00		
D. DuBaldo Electric Co., LLC	1	\$2,450,100.00	1	\$2,450,100.00											1	\$2,450,100.00		
Damascenos Landscapes & Construction LLC	1	\$2,010,000.00			1	\$2,010,000.00									1	\$2,010,000.00		
Damascenos Landscapes & Construction LLC	1	\$470,000.00			1	\$470,000.00									1	\$470,000.00		
DSO Mechanical	1	\$1,700,000	1	\$1,700,000											1	\$1,700,000.00		
F & G Construction	1	\$120,600													0	\$0.00	1	\$120,600
Finish Smart LS LLC	1	\$363,598													0	\$0.00	1	\$363,598
Gargiulo Construction Co Inc	1	\$495,000	1	\$495,000											1	\$495,000.00		
Hard Corps Iron Works	1	\$410,165	1	\$410,165											1	\$410,165.00		
Hayward Baker, Inc	1	\$156,400	1	\$156,400											1	\$156,400.00		
JD Fabulous Floors LLC	1	\$99,000									1	\$99,000			1	\$99,000.00		
JD Fabulous Floors LLC	1	\$416,091									1	\$416,091			1	\$416,091.00		
Kone	1	\$289,900	1	\$289,900											1	\$289,900.00		
Laydon Industries LLC	1	\$334,025													0	\$0.00	1	\$334,025
Meriden Glass Company	1	\$251,865	1	\$251,865											1	\$251,865.00		
Oak Interior, LLC	1	\$480,165			1	\$480,165									1	\$480,165.00		
OHS Construction LLC	1	\$253,750									1	\$253,750			1	\$253,750.00		
PRCC LLC	1	\$580,000			1	\$580,000									1	\$580,000.00		
Pro-Tect	1	\$76,000	1	\$76,000											1	\$76,000.00		
Providence Install, LLC	1	\$360,326									1	\$360,326			1	\$360,326.35		
Revelation Enterprise LLC	1	\$37,000									1	\$37,000			1	\$37,000.00		
S & T Construction & Deleading	1	\$32,129			1	\$32,129									1	\$32,129.00		
S & T Deleading & Construction	1	\$138,200			1	\$138,200									1	\$138,200.00		
Select Fence and Guardrail LLC	1	\$111,165													0	\$0.00	1	\$111,165
SMI Demolition, Inc	1	\$1,075,000									1	\$1,075,000			1	\$1,075,000.00		
WBC Services Inc	1	\$1,533,000			1	\$1,533,000									1	\$1,533,000.00		
Westfort Construction Corp.	1	\$420,000													0	\$0.00	1	\$420,000
															0	\$0.00		
															0	\$0.00		
															0	\$0.00		
TOTALS	37	\$22,866,219.35	13	\$11,269,070.00	9	\$7,650,494.00	0	\$0.00	0	\$0.00	10	\$2,597,267.35	0	\$0.00	32	\$21,516,831.35	5	\$1,349,388.00
TOTAL w/o WOB		\$20,167,443.35																
TOTAL w/WOB																		

Semi Annual Labor Standards Report

Agency Name: City of New Haven, Commission on Equal Opportunities	Agency Type: <small>[e.g., CDBG, PHA, TDHE/IHA]</small>	State: CT	LR2000 Agency ID #: <small>(HUD Use Only)</small>
Period Covered: Check One and Enter Year(s)			
<input checked="" type="checkbox"/> Period 1: October 1, <u>2016</u> to March 31, <u>2017</u>	<input type="checkbox"/> Period 2: April 1, _____ to September 30, _____		
Agency Contact Person: Angel Fernandez-Chavero	Agency Contact Phone/E-mail: 203-946-7727 afernandezch@newhavenct.gov		

PART I - CONTRACTING ACTIVITY*
Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period
Note: Do not include contracts included in previous semi-annual reports

1

2. Total dollar amount of prime contracts reported in item 1 above

\$139,950

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE:			
<small>"Boy's Club Renovation # CD54005-65"</small> People's Center 37 Howe St, New Haven, CT S & T Deleading & Construction	<small>"\$0,000,000.00"</small> \$139,950	<small>"FL040001/Mod 3, 6/25/04, Building"</small> CT20160023	<small>"07/02/04 bid open date" ◀ Lock </small> 09/02/2016

*Use additional pages if necessary

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision **provided** that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date 'locks-in' the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a *project* wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above.

If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

Agency Name: City of New Haven, Commission on Equal Opportunities	Agency Type: <small>[e.g., CDBG, PHA, TDHE/IHA]</small>	State: CT	LR2000 Agency ID #: <small>(HUD Use Only)</small>
Period Covered: Check One and Enter Year(s)			
<input checked="" type="checkbox"/> Period 1: October 1, <u>2016</u> to March 31, <u>2017</u>	<input type="checkbox"/> Period 2: April 1, _____ to September 30, _____		
Agency Contact Person: Angel Fernandez-Chavero	Agency Contact Phone/E-mail: 203-946-7727 afernandezch@newhavenct.gov		

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): 0

Employer	Project(s)
-----------------	-------------------

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): 0

(b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): 0

Employer	Project	HUD or DOL	Invest. Or Hearing
-----------------	----------------	-------------------	---------------------------

6. (a) **Number of workers for whom wage restitution was collected/dispursed:** 0
Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.

(b) **Total amount of straight time wage restitution collected/dispursed during this period:** \$0
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(c) **Total amount of CWHHSA overtime wage restitution collected/dispursed during this period:** \$0
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(d) **Total amount of liquidated damages collected:** \$0

* Use additional pages if necessary

Agency Name: City of New Haven, Commission on Equal Opportunities	Agency Type: <small>[e.g., CDBG, PHA, TDHE/IHA]</small>	State: CT	LR2000 Agency ID #: <small>(HUD Use Only)</small>
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3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Boys Club Renovation # CD54005-65"	"\$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◀ Lock
Hill Associates / MHA New Horizons 32-34 Hurlburt St, New Haven, CT S & T Dealeading & Construction	\$32,129	CT130010/Mod 0 1/4/2013, Residential	01/16/2013 Lock-in Date 04/06/2017 start date

*Use additional pages if necessary

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Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(d) **Total amount of liquidated damages collected:** \$0

* Use additional pages if necessary

Public Comment Notice

Proof of Ad 09/11/17

Account:	145410
Name:	Ron Gizzi
Company:	MGMT & BUDGET
Address:	165 CHURCH ST NEW HAVEN, CT 06510
Telephone:	(203) 946-8358
Ad ID:	1429737
Description:	City of New Haven Notice of Availabi
Run Dates:	09/12/17 to 09/12/17
Class:	1201
Orig User:	CRCGILSON
Words:	291
Lines:	84
Agate Lines:	86
Column width:	1
Depth:	9.528
Blind Box:	

**City of New Haven
Notice of Availability for
Public Comment
Draft Consolidated Annual
Performance and Evaluation
Report
CAPER: 2016-2017**

In accordance with 91 CFR Part 520, the City of New Haven is required to submit a **Consolidated Annual Performance and Evaluation Report (CAPER)**, documenting its housing and community development performance to the U.S. Department of Housing and Urban Development (HUD) 90 days after the close of its grant program year. The City is the recipient of four (4) entitlement grants through HUD - they are the Community Development Block Grant Program (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) (formerly the Emergency Shelter Grant), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The CAPER summarizes the City's performance in implementing its HUD-funded Housing and Community Development programs over the past program year (July 1, 2016 - June 30, 2017).

Copies of the City's Draft CAPER will be made available for review on September 13, 2017 in the City's Office of Management and Budget located on the 3rd floor of 165 Church Street and will remain available through close of business on September 27, 2017. It is also posted on the City's website under Government/Budgets and Financing/Annual City Audits Federal Reports/Consolidated Plan/2016-17 DRAFT CAPER.

The City invites all interested parties to comment on the Draft CAPER. Written comments will be received in the Office of Management and Budget, Attn: Ron Gizzi, Third Floor, 165 Church Street, New Haven, CT, 06510. All comments will be reviewed and considered for inclusion in the final CAPER to be submitted to HUD on September 28, 2017. Upon completion and submission to HUD, the final CAPER will be available for viewing on the City's web page, in all community police substations and in the main library.

*We Appreciate Your Business!
Thank You Ron Gizzi!*

Consolidated Plan

The Office of Management and Budget also administers the application process for Consolidated Plan funding application for Housing and Community Development Programs - Community Development Block Grant (CDBG), Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Solutions Grant (ESG). Applications were due October 26, 2016.

- **Draft for Public Comment 2016-17 Consolidated Annual Performance and Evaluation Report**

(<http://www.cityofnewhaven.com/civica/filebank/blobdload.asp?BlobID=30401>): In accordance with Federal regulations, the 2016-17 Draft CAPER is now available for public comment. Public comments will be accepted until 5:00 PM on Wednesday September 27, 2017. Written comments should be sent to the Office of Management and Budget, Attn: Ron Gizzi, Third Floor, 165 Church Street, New Haven, CT, 06510 or emailed to rgizzi@newhavenct.gov (<mailto:rgizzi@newhavenct.gov>). All comments will be reviewed and considered for inclusion in the final CAPER to be submitted to HUD on September 28, 2017.

- **FY 2017-2018 Con Plan Contract Forms for CDBG, ESG and HOPWA Awards:**

2017-2018 CDBG Grantee Funding Summary Report

(<http://www.cityofnewhaven.com/civica/filebank/blobdload.asp?BlobID=27760>)

2017-2018 ESG & HOPWA Grantee Funding Summary Report

(<http://www.cityofnewhaven.com/civica/filebank/blobdload.asp?BlobID=27758>)

2017-2018 CHECKLIST FOR CDBG, HOPWA & ESG

(<http://www.cityofnewhaven.com/civica/filebank/blobdload.asp?BlobID=27759>)

Non-Collusion Affidavit (<http://www.cityofnewhaven.com/civica/filebank/blobdload.asp?BlobID=27755>)

Disclosure Affidavit (<http://www.cityofnewhaven.com/civica/filebank/blobdload.asp?BlobID=27756>)

Conflict of Interest POLICY (<http://www.cityofnewhaven.com/civica/filebank/blobdload.asp?BlobID=27757>)

- **2017-2018 Draft Annual Action Plan (<http://www.cityofnewhaven.com/civica/filebank/blobdload.asp?BlobID=27596>)**

- **2017-2018 Consolidated Plan Application (<http://www.cityofnewhaven.com/civica/filebank/blobdload.asp?BlobID=24781>)**

- **2015-16 Consolidated Annual Performance Evaluation Report (<http://newhaven-web.civica2.granicuslabs.com/civica/filebank/blobdload.asp?BlobID=24788>) (<http://newhaven-web.civica2.granicuslabs.com/civica/filebank/blobdload.asp?BlobID=24787>)**

- **2014-15 Consolidated Annual Performance Evaluation Report (<http://newhaven-web.civica2.granicuslabs.com/civica/filebank/blobdload.asp?BlobID=24787>) (<http://newhaven-web.civica2.granicuslabs.com/civica/filebank/blobdload.asp?BlobID=24785>)**



City of New Haven Online (Website)

Documents relating to the City's Consolidated Plan Process can be found on the City's website at www.cityofnewhaven.com under Government/Budgets & Financing/Annual City Audits & Federal Reports.