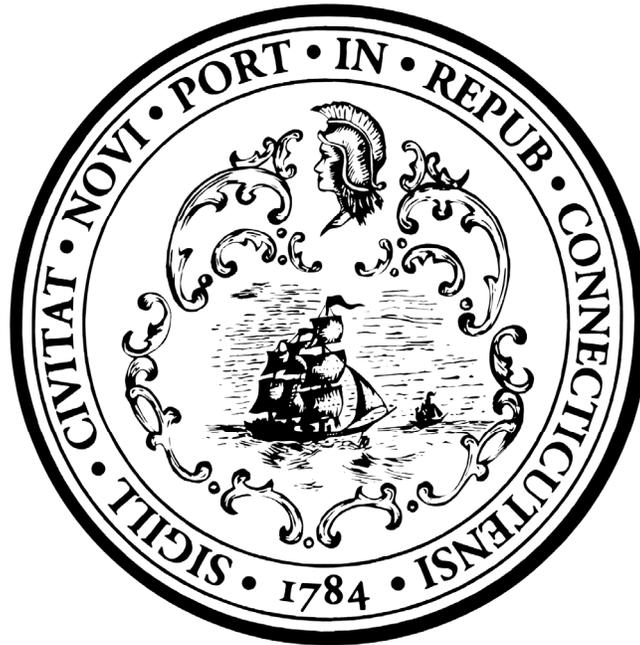


City of New Haven



Consolidated Annual Performance Evaluation Report (CAPER) 2022-2023

September 28, 2023

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**EXECUTIVE SUMMARY
CITY OF NEW HAVEN, CONNECTICUT
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)
JULY 1, 2022 - JUNE 30, 2023**

Introduction

In accordance with 24 CFR Part 91.520, the City of New Haven is required to submit a report on an annual basis documenting its performance to the U.S. Department of Housing and Urban Development (HUD) 90 days after the close of its program year. Consolidated Plan documents are made available for public review on the City's website. Printed documents are also available for in-person review. The City will submit its Program Year 2022-2023 CAPER to meet the September 28, 2023 deadline as set forth in the HUD regulations at 91 CFR Part 520.

This Executive Summary summarizes the City of New Haven's performance in implementing its HUD-funded Housing and Community Development programs over the program year. The program year represented by this document covers the period from July 1, 2022 to June 30, 2023.

The City of New Haven utilizes HUD's Integrated Disbursement and Information

System (IDIS) to track and analyze its Consolidated Plan performance. As a nationwide database, IDIS provides HUD with current information regarding the program activities underway across the Nation, including funding and accomplishment data. HUD uses this information to report to Congress and to monitor grantees. IDIS is the draw down and reporting system for the four CPD formula grant programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). The City also uses IDIS for its Consolidated Plan development process and submission to HUD. The IDIS program allows the City to download and print various reports for use in analyzing activity progress, program accomplishments and expenditures. These reports provide summary data as well as detailed project specific data. The City prints specific reports as required for submission to HUD. These IDIS produced reports comprise the majority of the formal

Consolidated Annual Performance and Evaluation Report (CAPER).

The draft CAPER is made available for public review and comment on the City's website at www.newhavenct.gov. Copies of the draft are also available for review by appointment in the Office of Management and Budget. Upon completion of the public comment period, a full copy of the CAPER document, as submitted to HUD, will be posted on the City website, kept on file, and be made available for public review or copying in the following locations: the City/Town Clerk's Office, the New Haven Public Library, the Livable City Initiative, the Office of Management and Budget and the following community substations:

Downtown	900 Chapel Street
Westville/West Hills	329 Valley Street
Hill South	410 Howard Avenue
Dwight/Chapel	150 Edgewood Avenue
Hill North	90 Hallock Street
Dixwell	28 Charles Street
Newhallville	596 Winchester Avenue
Fair Haven	295 Blatchley Avenue
East Shore	830 Woodward Avenue
Beaver Hills	332 Whalley Avenue

The public will also be able to view activities through the computerized IDIS system by making an appointment with Ronald Gizzi, Office of Management and Budget, at 203-946-8358. Many of the IDIS CAPER reports and narratives are also posted on the City's website at www.newhavenct.gov.

Funding Sources

The City of New Haven is the recipient of four (4) entitlement grants through HUD. A brief description of the grants and the City's allocation for the past program year (2022-2023) are as follows:

<u>Community Development Block Grant (CDBG)</u>	\$ 3,624,400
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The primary objective of the CDBG program (24 CFR 570) is to develop "viable urban communities, by providing decent housing and suitable living environments and expanding economic opportunities principally for persons of low and moderate income". The City's CDBG goals are outlined in its "Five Year Consolidated Housing and Community Development Strategy and Plan: 2020-2024 and each Annual Action Plan.

All CDBG projects and activities must meet one of three national objectives: 1) principally benefit low- and moderate- income persons; 2) aid in the prevention or elimination of slums or blight; or 3) meet other urgent community needs. Each approved activity must benefit at least 51% low- and moderate-income families or individuals. Furthermore, at least 70% of the City's total funds must be

used for low- and moderate- income benefit activities.

<u>HOME Investment Partnership Program (HOME)</u>	\$ 1,501,387
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The purpose of the HOME program (PL 101-625) is to undertake activities, in collaboration with non-profit/for-profit organizations, aimed at expanding the supply of affordable housing and increasing the number of families who can be served with affordable housing. Funds can be used for acquisition, new construction, reconstruction, and moderate or substantial rehabilitation activities that promote affordable rental and ownership housing. HOME funds can also be used for tenant-based rental assistance, if part of a housing strategy for expanding the supply of affordable housing; homeless housing assistance; and for the evaluation and reduction of lead-based paint hazards.

<u>Emergency Solutions Grant (ESG)</u>	\$ 324,089
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The ESG program provides funding to conduct the following: rapidly re-house homeless individuals and their families; prevent families and individuals from becoming homeless; conduct street outreach

to those homeless individuals and families living on the street and offer services/resources; and, increase the number of beds and essential services available in emergency shelters for homeless individuals and families; and the operation of these shelters.

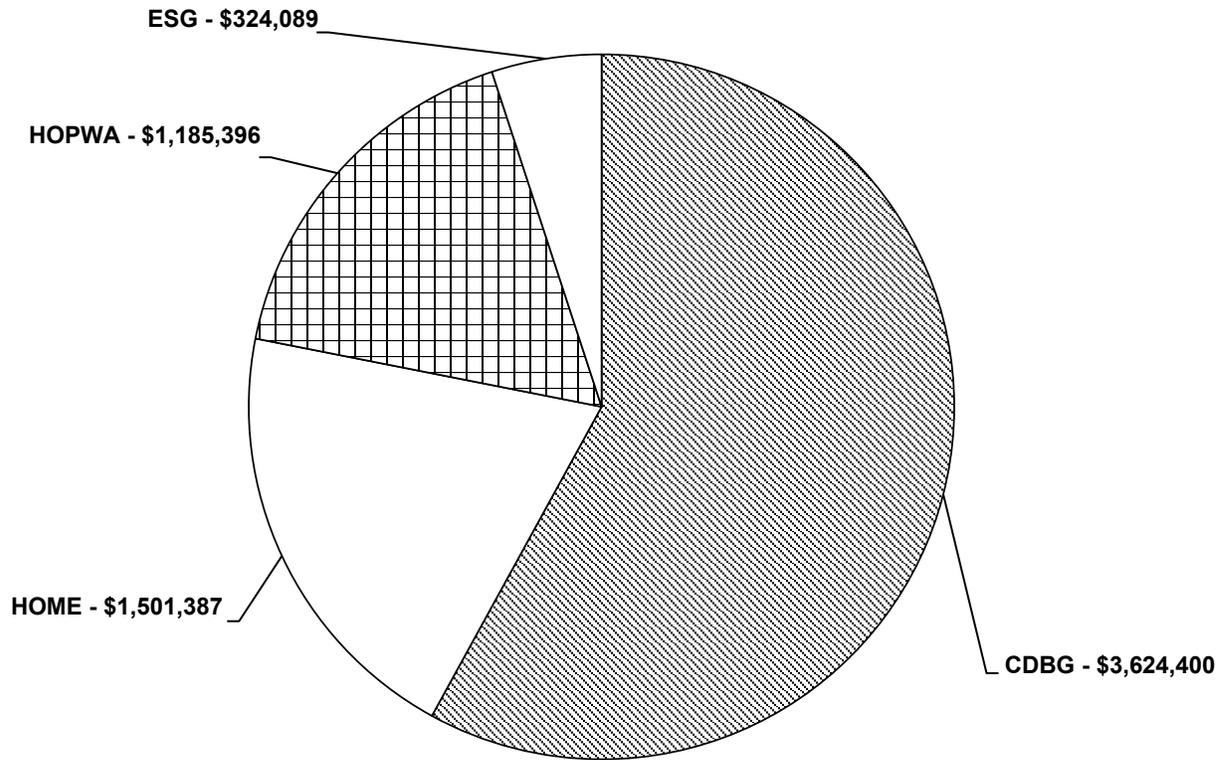
Housing Opportunities for Persons with HIV/AIDS (HOPWA) \$ 1,185,396

The HOPWA program was established to provide housing assistance and related

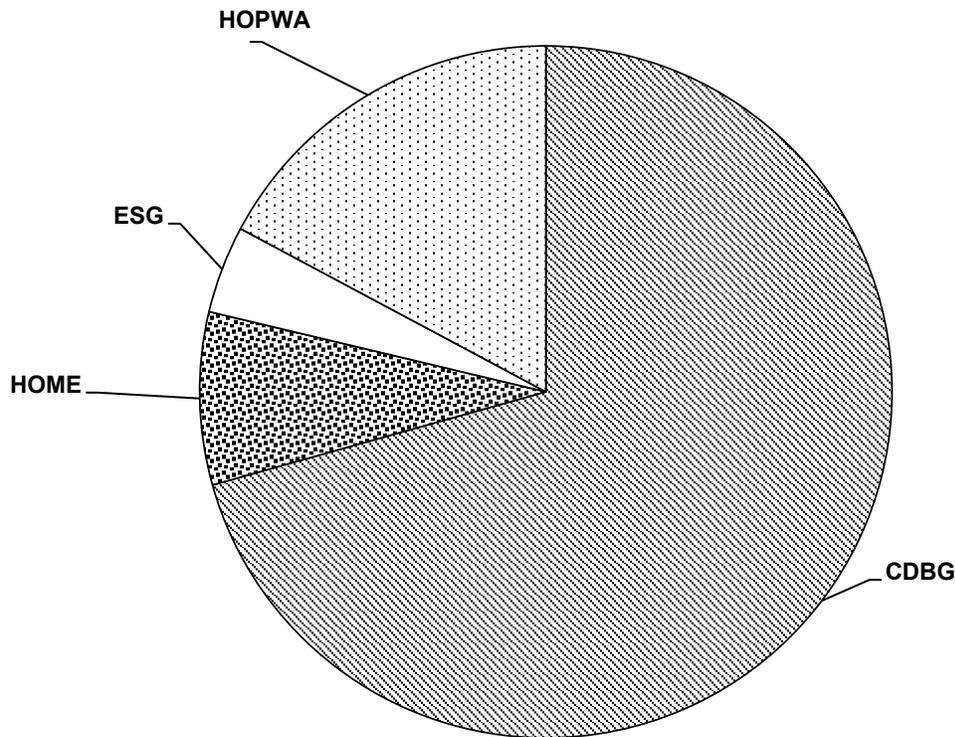
supportive services for low-income persons living with HIV/AIDS and their families.

Funds can be used to provide acquisition, rehabilitation, conversion, lease and repair of facilities to provide housing and services; provide housing information services; provides assessments, case management, and other supportive services for individuals with AIDS who are homeless or facing homelessness; provide rental assistance and short-term mortgage, rental, utility assistance; and carry out other approved programs or services.

2022-2023 Funding Allocations



2022-2023 Expenditures



Performance

Over the past program year, the City provided funds through the CDBG, HOME, HOPWA and ESG Programs to support numerous programs, projects and activities, which enhanced community revitalization, supported community development efforts and provided an increase in both affordable and supportive housing opportunities. Over the 12-month period between July 1, 2022 and June 30, 2023, \$8,060,362 in HUD entitlement funds, reprogramming and program income were expended. The

following tables and graphs depict expenditures by grant.

<u>Grant</u>	<u>Expended</u>
CDBG	\$4,040,910
HOME	\$1,008,660
HOPWA	\$1,143,932
ESG	\$326,998
Total	\$6,520,502

Highlights of accomplishments for each entitlement grant are described in the following sections.

The HOME Investment Partnerships American Rescue Plan Program (HOME-ARP) \$4,852,875

During the 2021-2022 Program Year the City also received a supplemental allocation of HOME-ARP funding. The HOME-ARP allocations were announced in April 2021. HOME-ARP provides funding to reduce homelessness and increase housing stability for homeless and at-risk individuals and families.

Eligible Populations

HOME-ARP funds must be used to primarily benefit individuals or families from the following qualifying populations:

- Homeless, as defined in section 103(a) of the McKinney-Vento Homeless Assistance Act (**42 U.S.C. 11302(a)**);
- At-risk of homelessness, as defined in section 401(1) of the McKinney-Vento Homeless Assistance Act (**42 U.S.C. 11360(1)**);

- Fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, as defined by the Secretary;
- In other populations where providing supportive services or assistance under section 212(a) of the Act (**42 U.S.C. 12742(a)**) would prevent the family's homelessness or would serve those with the greatest risk of housing instability;
- Veterans and families that include a veteran family member that meet one of the preceding criteria.

Eligible Activities

HOME-ARP funds can be used for four eligible activities:

- Production or Preservation of Affordable Housing
- Tenant-Based Rental Assistance (TBRA)
- Supportive Services, including services defined at **24 CFR 578.53(e)**, Homeless Prevention Services, and Housing Counseling
- Purchase and Development of Non-Congregate Shelter. These structures can remain in use as non-congregate shelter or can be converted to:
 - 1) emergency shelter under the **Emergency Solutions Grants (ESG) Program**;
 - 2) permanent housing under the **Continuum of Care (CoC) Program**; or
 - 3) affordable housing under the **HOME Program**.

Administrative and Operating Funding

HOME-ARP can also provide up to 15 percent of the allocation for administrative and planning costs of the PJ and sub-recipients administering all or a portion of the grant. HOME-ARP can also provide up to 5 percent of its allocation for operating costs of Community Housing Development

Organizations (CHDOs), other non-profit organizations, and homeless providers.

Allocation Plan

Over the next several months, the City will begin development of a HOME-ARP Allocation Plan as described in Notice CPD-21-10: Requirements of the Use of Funds in the HOME-American Rescue Plan Program. The following is a list of various requirements that must be met for acceptance of the City's allocation plan:

Consultation

The City must consult with:

- CoC(s) serving the jurisdiction's geographic area,
- homeless service providers,
- domestic violence service providers,
- veterans' groups,
- public housing agencies (PHAs),
- public agencies that address the needs of the qualifying populations, and
- public or private organizations that address fair housing, civil rights, and the needs of persons with disabilities.

Public Participation

In accordance with Section V.B of the Notice (page 13), PJs must provide for and encourage citizen participation in the development of the HOME-ARP allocation plan. Before submission of the plan, PJs must provide residents with reasonable notice and an opportunity to comment on the proposed HOME-ARP allocation plan of no less than 15 calendar days. The PJ must follow its adopted requirements for "reasonable notice and an opportunity to comment" for plan amendments in its current citizen participation plan. In addition, PJs

must hold at least one public hearing during the development of the HOME-ARP allocation plan and prior to submission.

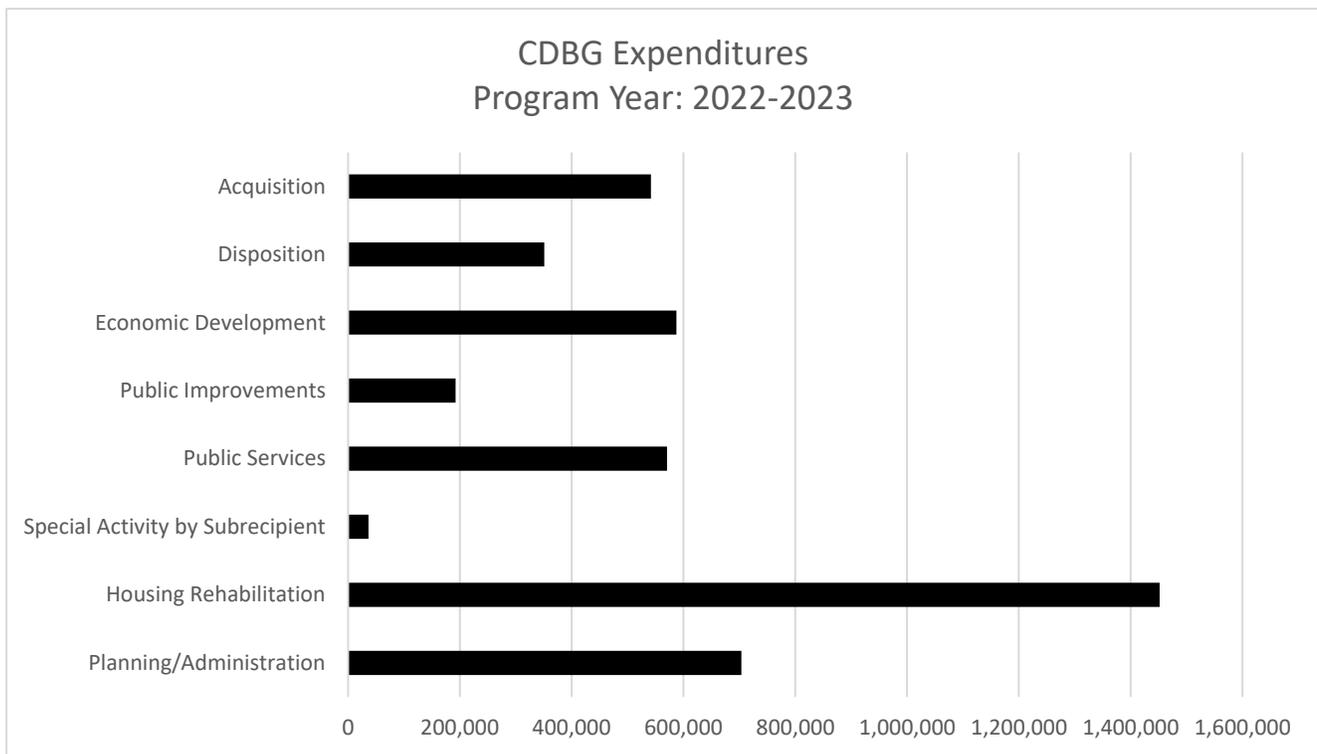
Needs Assessment and Gaps Analysis

In accordance with Section V.C.1 of the Notice (page 14), a PJ must evaluate the size and demographic composition of all four of the qualifying populations within its boundaries and assess the unmet needs of each of those populations. If the PJ does not evaluate the needs of one of the qualifying populations, then the PJ has not completed their Needs Assessment and Gaps Analysis. In addition, a PJ must identify any gaps within its current shelter and housing inventory as well as the service delivery system. A PJ should use current data, including point in time count, housing inventory count, or other data available through CoCs, and consultations with service providers to quantify the individuals and families in the qualifying populations and their need for additional housing, shelter, or services

CDBG Accomplishments

During the 2022-2023 CDBG program year, \$4,040,910 in CDBG funds were expended on various housing and community development programs. The funds expended includes unexpended balances from previous year allocations, as well as reprogrammed funds and program income from loan repayments and other grant proceeds. CDBG expenditures were distributed among the various eligible categories in the following manner:

<u>Category</u>	<u>Expended</u>
Acquisition	114,839
Disposition	301,529
Economic Development	951,162
Public Improvements	109,295
Public Services	531,418
Housing Rehabilitation	1,513,217
Special Activity by Subrecipient	37,264
Planning/Administration	482,048
Total	4,040,910



Over the past program year, CDBG program expenditures provided benefit to low- and moderate-income families, individuals and households; assisted in the provision of physical improvements to public facilities; supported the removal of blight; provided neighborhood livability improvements; and supported the provision of affordable housing opportunities.

The majority of the City's CDBG program expenditures financed housing rehabilitation and related activities; acquisition and disposition activities associated with residential development projects; the provision of public services; and neighborhood public improvements.

All programs were designed to benefit the City's low- and moderate- income population, either through direct program benefit or through area-wide neighborhood-based improvements such as public facility improvements or neighborhood safety and beautification improvements in low- and moderate- income target neighborhoods.

Housing & Neighborhood Improvements

To further eliminate blighting influences in the City's neighborhoods, over the 2022-2023 Program Year, with the assistance of CDBG

funds, the City funded a Property Management Program. The funding is used to maintain and manage properties acquired with CDBG funding or by tax foreclosure (in rem) being held for community development activities or Consolidated Plan related disposition. As part of these programs, workers cut overgrown vegetation, remove debris and/or board up and secure primary structures or outbuildings.

Under the Property Management Program, the City maintained a total of 155 foreclosed properties including both vacant structures and vacant lots. Activities included the removal of debris, rodent and pest control, cutting and clearing of lots, and the boarding and securing of vacant buildings. These properties were cleaned up and maintained to reduce blight in targeted neighborhoods. Properties will be used for community development activities or for sale to eligible Community Developers or private owners. Future property use includes housing development, side yard expansion, off-street parking and commercial or mixed-use development.

Over the program year, the City utilized its CDBG funding to support a general Acquisition Program in support of the city's redevelopment and anti-blight efforts. The City also provided

funding to two (2) non-profit housing development agencies to support the creation of affordable housing opportunities. Habitat for Humanity was provided CDBG funding to support property acquisition for affordable housing development activity. Over the program year 2 properties were acquired by Habitat for Humanity. The City also provided CDBG funding to support the acquisition of 470 Howard Avenue by Neighborhood Housing Services (NHS) of New Haven. Once rehabilitated the property will become an owner-occupied three-family home.

With use of the City's CDBG Acquisition Program, the primary incentive for the acquisition of property is to support the City's efforts to stabilize neighborhoods and provide a better living environment for City residents. Acquisitions include both commercial and residential real estate, vacant lots, and vacant or deteriorated structures with the ultimate goal of returning the acquired properties to the City tax rolls. During the program year, the City acquired residential properties through foreclosure. Parcels will be used for housing, commercial, or mixed-use development, residential yards and/or off-street parking as part of the city's sliver lot program.

Habitat for Humanity: CDBG funds are used for the acquisition of vacant properties for the creation of new single-family homes for low- and moderate-income homeownership opportunity. CDBG funds are used for the property acquisition component only. Most projects receive HOME funding to support construction. Habitat acquired two (2) properties using prior year CDBG Acquisition Funds in 2022-23. Both properties, located on Russell Street, will be used for homeownership. Habitat is still seeking an additional address for acquisition with its \$20,000 2022-2023 CDBG allocation.

Neighborhood Housing Services: CDBG funds in the amount of \$80,131 were used to support the acquisition of a vacant blighted structure at 470 Howard Avenue. Once rehabilitated, the property will become a legal owner-occupied three-family house.

Neighborhood improvements, including sidewalk replacement, curb installations and other neighborhood beautification improvements occurred at numerous sites throughout the City's targeted neighborhoods in support of neighborhood revitalization activities

Over the 2022-2023 Program Year, public facility improvements and/or public infrastructure improvements occurred at or around several neighborhood recreation and service facilities. A description of the improvements funded during the program year through CDBG were as follows:

New Haven Ecology-\$25,000-358 Springside Ave- Picnic Pavilion CDBG CARES; Project was completed in January 2023.

Boys and Girls Club - 253 Columbus Avenue

CDBG funds in the amount of \$134,900 was used for replacement of the HVAC system in Gym. Project completed August 22.

Sickle Cell - \$21,750 – 1389 Chapel Street – energy efficient repairs and egress repairs to Michelle’s House construction commenced; completed construction work 3/15/23.

310 WINTHROP AVENUE – Continuum of Care - CDBG-CV Cares and ESG CV \$1.8 million – convert to crisis center – rehabilitation including ADA compliance, historic and federal regulatory. Completion eta 11/30/23;

Whalley Ave. Housing II, a Project of Marrakech
518 Whalley Avenue: \$50,000 in CDBG funding was allocated to support replacement of the roof at the supportive housing facility. Funds were used to hire a roofing contractor to strip the existing roof, correct any defects in the roof decking, drains and roof structure, and add insulation, and reinstall new roofing. Funds were expended during the 2022-23 Program Year.

Columbus House- 209 Terminal Lane. \$40,000 in CDBG Funds have been allocated to replace the HVAC System. Construction is proceeding into the 2023-24 Program Year.

Continuum of Care Inc. CDBG Anti-Blight Public Improvement funding in the amount of \$40,000 was used to replace the roof at 109 Legion Ave. Project completed 22-23 program year.

Mary Wade - 118 Clinton Ave.: Facility Improvements in the amount of \$16,150 will be made to the Adult Day Center bathroom facilities; Construction will proceed into 2023-24 Program Year.

New Reach- 559 Howard Avenue: CDBG Funds in the amount of \$50,000 were allocated to help address the structural and building renovation needs of Martha’s Place, an emergency shelter for women located at 559 Howard Ave. Funds will help cover

contractor expenses to improve the building and the site’s infrastructure including concrete work to replace the driveway entrance to the apron (and part of the adjoining walkway); and a full roof replacement (including insulation) to address deterioration of multiple layers. No funds were expended on the project over the Program Year. Funds have been extended into the new 2023-24 PY in support of the program.

Mary Wade Home – 118 Clinton Ave.: \$50,000 in CDBG funds will be used to purchase and install new vinyl, Energy Star rated windows to replace replacement windows in the Boardman Residence. The objective of the project is to replace all 108 windows located in the apartments, common space and office areas of the Boardman building with quality vinyl windows. No funds were expended during the program year. The agency requested additional funding under the new 22-23 Program Year to amass the total funding needed to complete the project. Window replacement will be completed in 23-24 Program Year.

Downtown Evening Soup Kitchen (DESK): \$100,000 to support DESK’s Downtown Drop-In and Resource Center. DESK will use the CDBG Funding to support: (a) the installation of an elevator to provide client access from the dining room on the first floor to the Resource Center on the second floor; (b) the installation of a new fire suppression system on the main floor to ensure adequate safety; and (c) the installation of a modern HVAC system that is both highly efficient and reflective of the needs of a post-COVID world. No funds were expended during the program year. DESK begin to provide the needed access, safety and HVAC improvements in the upcoming program year. The activity will be completed in 2023-2024 Program Year.

The Connection – 48 Howe St: \$30,000 in CDBG funding was allocated to support to repair its highly specialized heating/hot water system. 48 Howe St is a historical building owned and managed by The Connection which currently houses five residential and reentry programs for the State of CT serving approx. 1,000 clients a year. The building also provides shelter for program clients in the event of electrical outages or other natural disasters. In 2013 The Connection installed a state of the art

Cogeneration (Cogen) unit which generates about 25% of all electricity used by the facility. A byproduct of the Cogen system is the production of hot water which is recirculated and provides 75% of the hot water for the building reducing the need to run the building's hot water heaters. The system has reached its capacity of 30,000 hours of operation and now needs engine repairs and servicing to remain functional. The project completed in 2022-2023 program year.

Ring One Boxing – 790 Congress Avenue: CDBG Funds in the amount of \$172,050 will be used to support rehabilitation of the three-story structure in the North Hill neighborhood used for a Youth Boxing Program. Grant funds will support improvements to the ground level of the structure, which is 2,522 square feet of floor space. Funding will be used for complete gut renovation of the lower level and to purchase essential boxing equipment needed to reestablish a positive, functioning, and safe environment for members of the boxing program. No funds were expended during the Program Year. The development of project specifications and finance packaging are currently underway. The project has been extended into 23-24.

Cornell Scott Hill Health Center - 400-428 Columbus Avenue: \$20,000 in CDBG Funds were allocated to support entryway improvements at CDBG funding will be used to improve the entranceway at the main care site located at 400-428 Columbus Avenue. CDBG Funding will support the following improvements: replacement of chipped and cracked sidewalks; resurfacing of the concrete semi-circular driveway; and the purchase and installation of energy-efficient motion-sensitive LED lighting. The agency's match funding will be used to complete the project by purchasing and installing permeant benches and concrete planters and/or bollards to improve the entryway exterior and repainting the columns, facade and overhang in front of the building. No funds were expended during the program year. The project has been extended into 23-24.

Continuum of Care - Halfway House- 599 Howard Street: \$34,214 in CDBG Funding was allocated to complete gut renovations to four of the six

bathrooms at Continuum of Care's Halfway House at 599 Howard Avenue. The targeted four bathrooms are in need of rehabilitation due to age and deterioration caused by high use within the rooming house. Each bathroom will require new plumbing and electrical renovations, new plumbing fixtures, vent fans, floor tiles and tile wainscoting for durability and sanitation. The New Haven Halfway House provides 24-hour on-site staff support to individuals in need of extensive support services and seeking to acquire community living skills in a congregate living setting. Residents have their own rooms, but the New Haven Halfway House has communal kitchen, dining and living rooms as well as facilities dedicated to social and recreational activity. No Activity occurred during the Program Year. The project completed in 2022-2023 program year.

LCI Anti-Blight Public Improvements: \$30,681 in CDBG funds were utilized for project delivery costs related to the management of facility improvements and anti-blight improvements. Funds were expended in support the above referenced facility improvements.

Boys & Girls Club of New Haven: \$50,000 in PY 22-23 CDBG funding allocation was revised to support security system and security fencing to the Boys and Girls Club Facility at 253 Columbus Ave. No activity occurred during the Program Year. Rolling over to 2023-2024 program year.

Gather New Haven: \$20,000 in PY 22-23 CDBG funding was allocated to support improvements to nature preserves, community gardens and open spaces. Improvements may include signage, trail signs, replacement of fencing, trail maintenance and clearance of overgrowth and invasive plant species. No activity occurred during the Program Year. Rolling over to 2023-2024 program year

LEAP (Leadership, Education and Athletics in Partnership): \$35,000 in PY 22-23 CDBG Funding allocation was revised to replace kitchen appliances in the facility's teaching kitchen. No activity occurred during the Program Year. Rolling over to 2023-2024 program year

New Reach – 24 Read St. Improvements: \$26,000 in PY 22-23 CDBG funds was allocated to support the installation of three boilers at 24 Read St. The property owned and managed by New Reach is utilized for its supportive housing program. No activity occurred during the Program Year. Rolling over to 2023-2024 program year

The Connection: \$60,000 in CDBG funding has been allocated to assist with the replacement of two (2) outdated boilers at the facility located at 48 Howe St. To date, \$27,367 has been expended in support of the project. Rolling over to 2023-2024 program year

The Mary Wade Home: \$27,502 in CDBG funding has been allocated to purchase and install new Energy Star vinyl windows at the Boardman Residence. No activity occurred during the Program Year. The project has been extended into 23-24.

Continuum of Care – 84 Norton St: \$75,000 in CDBG funding has been allocated to support the replacement of 48 windows in the structure at 84 Norton St. which is a Veterans Support and Recovery Facility. No activity occurred during the Program Year. The project has been extended into 23-24.

LCI - Community Development / Main Street: \$256,237 in CDBG funds were used for program delivery to continue to support an aggressive effort to improve neighborhood commercial districts as part of the mission to promote private investment, facilitate economic development and improve the City's physical appearance. Improvement to 333 Valley street were also completed during the program year. Rolling over to 2023-2024 program year

LCI Anti-Blight Public Improvements: \$30,681 in CDBG funds were utilized for project delivery costs related to the management of facility improvements and anti-blight improvements. Funds were expended in support the above referenced facility improvements.

Housing Production & Support: 2022-2023

Over the program year, \$1,513,217 in CDBG funds were expended for housing rehabilitation activities. A portion of the funds were expended by non-profit or community-based housing developers working to provide affordable housing in a variety of configurations throughout the City. They included Beulah Land Development, Habitat for Humanity, and Neighborhood Housing Services. Most of these agencies utilize CDBG funds, in conjunction with HOME funds, and other funding resources, to create affordable housing.

During the 2022-2023 Program Year, the City completed multiple projects both ownership and rental with CDBG funding support. The City assisted with the completion of 103 rental units and 25 owner-occupancy units in projects using a combination of CDBG and HOME funding and other City Capital funding to leverage the federal entitlement. In many instances, CDBG resources supported project oversight and program management of projects completed or in progress with HOME funds.

**Projects Completed: 2022-2023
Assisted with CDBG/HOME &**

Other Public Funds

Rental Housing	units completed	units occupied
Kensington Square 2	96	96
Emergency Elderly Program – Residential Rehab	1	1
Energy Efficiency Rehabilitation Program- Residential Rehab	6	6
TOTAL	103	103

Ownership Housing	units completed	units occupied
Habitat for Humanity- 139 Weybossett Street	1	1
Habitat for Humanity – 60 Cross Street	1	1
Neighborhood Housing 260 West Hazel	1	1
Neighborhood Housing 83 Butler Street	1	1
Neighborhood Housing 44 Lilac Street	1	1
Neighborhood Housing 98 Bassett Street	1	1
Energy Efficiency Rehabilitation Program – Residential Rehab	14	14
Emergency Elderly Repair Program – Residential Rehab	5	5
TOTAL	25	25

The projects completed and in progress during program year 2022-2023 are summarized in the following narrative:

Habitat for Humanity (Acquisition): CDBG funds were used to acquire properties located at 264 Russell Street and 254 Russell Street for rehabilitation into homeownership units; FY 22-23 139 Weybossett Street completed and sold to Homeowner and 60 Cross Street completed and sold to Homeowner in August 2022.

177 Winthrop Avenue – City of New Haven: Rehabilitation of the property into a 2-family affordable homeownership with rental unit. Project is pending sale to a local CDC.

455 Howard Avenue (CONH Owner/Dev): A Hill South Management Team partnership – new construction of a 2 family homeownership structure; garden apartment below. Project is under construction with completion in 2023-2024 program year.

Antillean Manor – Carabetta: Demolition of the existing structure; New Construction of a 31 unit rental project; 100% PBV; TDC \$13M; Under construction with completion in 2023-2024 program year.

Neighborhood Housing Services - Phase 3 vacant lots: 83 Butler, 44 Lilac St, & 198 Bassett St. New construction for homeownership; In the pre-development; financing stage

Kensington Square II Phase I-Rehab- The Community Builders: The property is subsidized by a Section 8 HAP contract until 2023 for all 96 units. Resident services are located on site at the community center. 96 unit rehabilitation (1 for 1) no increase in density; Pending closing of financing; Phase includes GARDEN STREET PLAYGROUND improvements geared to community gardens and small children improvements. DAY STREET PARK IMPROVEMENTS is also going to be commencing during this phase of the rehabilitation by the City of New Haven. Completed 2022-2023 program year

Phase 2 Winchester - Starr/Winchester Homeownership Project-City of New Haven: (Owner/Developer DESIGN/BUILD) located 632 Winchester, 136 Starr St, 139 Starr Street, 205 ½ - 219 Starr St, 261 Starr St, 265 Starr Street, and 274 Starr St; A-2 surveys; Phase 2 Enviro on 632 Winchester Ave. Catching Starr up to Winchester with Phase 1 soil and Environmental Assessment; RFP GC Design/Build

Beulah Land Development Corporation (BLDC):
– 245 Munson St. (1 UNIT) New Construction Homeownership Project. Construction has commenced and is estimated completion is mid-2024.s scheduled to begin in August 2022.

Beulah Land Development Corporation (BLDC):
– 124 Carmel St. New Construction Homeownership; BLDC has acquired the property and secured a HOME loan in the amount of \$200,000.00 for hard construction costs. Construction completed and sold to end buyer. late Fall 2022

306 Dixwell Avenue (CONH Owner/Dev) – Substantial rehabilitation project, converting existing mix use property (2 residential rental units and 1 commercial office) to be sold to homeowner occupant with housing rental and commercial rental.

Fair Haven (Grand Avenue) Homeownership Project – Concept Phase – 3 brownstones 342,346, 350 Grand Avenue rehabilitate each into 2 family homeowner occupied affordable housing

340 Dixwell Avenue- Beulah/Spiritos: Mixed Use/Mixed Income; New Construction rental project; Mixed Use 73 units -18 MR/4 HOMELESS/51 AFF; 100% AFFORDABLE; State Urban Act Bond Award \$1M; LIHTC/CHFA; TDC \$24M; Construction commenced Complete late 2024

165 Ivy Street – ConnCorp Development– Rehab
– Rental - 2 unit – regulatory/predevelopment stage; Estimated start late Fall 2022

251 West Hazel St – ConnCorp Development – Demo/NC Rental 2 unit – regulatory/predevelopment stage: procurement; Estimated start late Fall 2022

Ashmun/Canal (RJ Development): 176 Units (58 Affordable) Total Development \$37 M; \$3M ARPA/\$500,000 CP; In service by 2025; construction commenced

LaPuerta Development: 3 Arch Street (Concept Feasibility Stage) – 50 units (50% and under) w community room; new construction building retained for rental; net zero building; Predevelopment Loan \$200,000

MLK/Tyler – 16 Miller Street – Parcel 1: West River Housing Company; 56 Units, Community Room, Playground Commercial Space; Mixed use Mixed Income (44 Affordable/12 Market); Total Development Costs \$28M; Financing Stage; Brownfields funding and \$690,000 HOME/ \$1,310,000 ARPA; Brownfields grant City to clean prior to transfer. Eta construction start Summer 2023. Remediation of the site began in May 2023. CDBG funding to cover remediation

LCI Anti-Blight Residential Rehabilitation – Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.

LCI Acquisition -Program Delivery: CDBG funds were utilized to provide program delivery costs and management of housing development and

acquisition projects. LCI identifies properties and provides loans or grants for down payment and closing cost loans to homebuyers and acquisition grants to non-profit housing developers. Inspections, property specifications and project oversight and management are also provided by LCI staff. LCI acquired 6 properties during the program year. Future reuses include community centers, multi-family homes, side yard expansion, open space and community gardens.

LCI Anti-Blight Residential Rehabilitation – Lead Hazard Testing: The City's LCI Department administers a CDBG allocation which makes funds available to developers for creation of lead safe housing units. A total of \$25,600 was expended during the program year on eight properties. With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazards for its various residential loan programs and projects. Lead and asbestos remediation were provided to 2 properties. Lead inspections and lead hazard reduction plans were completed for 6 properties.

Lead-based Paint Abatement Activities

The City received \$5,600,000 in FY 2019 from the HUD Office of Lead Hazard Control and Healthy Homes Grant. This grant has been extended through September 2024. The City also applied for and received an FY 2023 Lead reduction Grant in the amount of \$7,765,930. The Lead Program is being administered managed by the City's Environmental Health Division of the Health Department. These funds are used to test residential housing units for the presence of lead-based paint hazards, abate housing units where children with elevated blood lead levels reside and to make housing units lead-safe and suitable for occupancy as part of non-profit housing rehabilitation efforts.

The testing for and abatement of lead-based paint hazards, is supported by the City's CDBG program. During the Program Year, lead paint abatement was completed at 8 housing units using CDBG funds. The inspection counts include inspections performed for non-profit developers as part of the City's Consolidated Planning rehabilitation requirements and the inspection of privately-owned residential structures seeking potential participation in the lead program.

The use of CDBG funds and Lead-Based Paint Hazard Reduction Grant funds has allowed for increased outreach, education, testing and the reduction of lead-based paint hazards in housing units throughout the City.

The City's LCI Department administers a CDBG allocation for lead abatement which makes funds available to developers (non and for-profit) for creation of lead safe housing units. A total of \$25,600 was expended during the program year on eight properties.

Housing Code Enforcement

Housing Code Enforcement activities were undertaken in conjunction with the various rehabilitation programs, as well as in response to housing code complaints. Over the program

year, City Housing Code Enforcement Officers inspected and/or re-inspected a total of approximately 3,891 units for housing code issues and provided follow-up inspections in defined neighborhoods to arrest further deterioration. The eligible target areas identified by neighborhoods are Dwight, Hill, Fair Haven, Dixwell and Newhallville. These neighborhoods contain the greatest concentration of housing in need of repair and are also the location of other targeted community development improvements. The properties are inspected, and the owner is notified of the code violations that need to be addressed. Code Enforcement personnel works with property owners and then re-inspects units to ensure that each property is brought up to code. Code Enforcement personnel work with landlords/owners in assessing improvement needs and refer them, as needed, to various rehabilitation loan programs. In instances where property owners cannot or will not make necessary repairs the City will contract for improvements and lien the property to recoup expenditures. This program helps to provide decent safe and affordable housing and neighborhood stability.

Economic Development

New Haven is committed to promoting economic development activities which

encourage job growth and provide educational advancement and workforce development opportunities for all of its residents. Improving the economic status of residents helps to stabilize the neighborhoods in which they live and the community. Increased education, job training, skill development, supportive services and the creation of employment opportunity are all guiding objectives for creating economic strength in the City and for its residents. The following narrative describes economic development programs funded over the past program year using CDBG resources.

Small Business Resource Center:

The Small Business Resource Center (SBRC) provides New Haven entrepreneurs with technical assistance, training, access to capital, networking, and mentorship. During PY2022-23, SBRC continued virtual programming. The online curriculum will remain an integral part of how SBRC supports the community triggered by the covid pandemic. It has been easier for the community to access SBRC programming online while enabling expansion of SBRC's core services.

SBRC continues to meet the goals originally outlined: to provide New Haven entrepreneurs with access to learn business fundamentals; to examine in a comprehensive way the benefits, responsibilities, and challenges associated with owning a business; to connect entrepreneurs with existing businesses to facilitate growth; to sponsor and create opportunities to showcase New Haven's minority business community; and, to connect all entrepreneurs with the support and resources they need to take next steps in their entrepreneurial pursuits.

COVID-19 impacted every aspect of SBRC's

operations resulting in SBRC emerging stronger from the challenge.

SBRC serviced the following clients during the PY 2022-2023. The breakdown includes:

- 244 serviced for training for new businesses and technical assistance for existing businesses.
- 41 DNA graduates 7 of which started new businesses.
- 5 partnership loans to existing businesses 0 13 jobs retained; 5 jobs created.
- 53 grants totaling \$286,000 to existing businesses due to outreach efforts.

The City of New Haven launched a Partnership Loan Program in collaboration with the Community Foundation for Greater New Haven and HEDCO, which yielded \$125,000 in loans to 5 small businesses and saved 13 jobs. This program was designed specifically to target area entrepreneurs that SBA's EIDL and PPP were unable to serve. During PY 22-23, the City expanded its partnership with The Community Foundation for Greater New Haven by participating in a grant program, NHE3, for for-profit businesses. During its first six months, \$286,500 was granted to 53 New Haven area businesses to assist in the growth of their business. Many of the grants went to graduates of the DNA of an Entrepreneur program to assist in starting their business, growing their business, and expanding their business.

SBRC hosts a nine-week training program called DNA of an Entrepreneur ("DNA"), which has been recognized by the State of Connecticut Small Business Development Center as the best of its kind in the state. Potential participants come to SBRC by word-of-mouth and through their own searches. Looking forward, SBRC intends to invest in software to deliver services better and more efficiently. DNA sessions are taught primarily by volunteers and are taught entirely online. To participate, aspiring entrepreneurs are subject to a needs assessment and credit screening. A third-party, the Urban League of Southern CT, provides credit counseling for those whose scores fall under 600. Credit screening helps ensure that every potential participant has a path to financing if they complete the program and allows our third-party credit

counselor time to work with the individual to improve their credit when necessary.

In PY 22-23, 41 participants completed DNA cohorts and 7 started new businesses. In addition to the credit counseling, graduates were required to submit at least a first draft of their business plan and could miss no more than two classes to graduate. SBRC served over 244 clients for various levels of technical assistance during PY22-23.

Participation in the DNA program has had many direct and indirect community benefits. Direct benefits include the creation of new businesses, and the creation of associated jobs. Additionally, the community benefits from more businesses and more jobs. Examples of ways the community benefits indirectly from SBRC programming includes reduced joblessness in the community, funds spent locally, and increases in individual self-esteem associated with creating something of value.

SBRC launched its ground-breaking and widely acclaimed partnership in FY21 with the State of Connecticut Department of Corrections to deliver DNA programming to currently incarcerated people with six or fewer months left on their sentence. Inmates participate virtually, however, during PY 22-23 the program was suspended due to a shortage of staffing in the Corrections system.

SBRC has established a robust relationship with Goldman Sachs' 10,000 Small Businesses Program ("1 OKSB"). 10KSB is an MBA-like program offered for free to business owners whose businesses meet certain criteria. SBRC's liaison at the program refers to New Haven as their "favorite municipal partnership." As with DNA, on-line access has given way to regular lunchtime virtual presentations called, "Strategies to Accelerate Revenue." In the current fiscal year, SBRC has pivoted to monthly on-line workshops which has resulted in an increase in business registration and attendance.

SBRC leadership continued to explore unconventional ways to feature and support New Haven's small businesses. Pre-COVID, SBRC struck new ground with the Proprietors of New Haven's Historic Green. In recognition of SBRC's work with small businesses, Proprietors for the first

time in centuries permitted commerce on the Green and approved SBRC to host a holiday bazaar called Holiday Village ("HV"). SBRC invites vendors who do not have brick and mortar retail space to sell their hand-crafted goods at the event.

Timed with the tree lighting ceremony, December 2022 HV returned to the Green, and 30 New Haven-based vendors sold everything from donuts to shower steamers to high end jewelry. An informal poll of these vendors revealed average gross sales of approximately \$2,000 per vendor over the three-day event. The event provided New Haven vendors with exposure and sales that they would not have had otherwise.

Finally, SBRC continues to institute outreach efforts to link entrepreneurs, service providers, elite customers, and financiers together. Moving forward, SBRC sees this area as an opportunity for improvement, especially if SBRC can secure additional resources to do so.

During PY 2022-2023, SBRC outreach efforts brought together entrepreneurs and community members to participate in SBRC sponsored activities. SBRC served clients of existing businesses; serviced loans and assisted businesses in receiving grants.

SBRC program participants learn business fundamentals and examine the benefits, responsibilities and challenges associated with owning a business. Participants take skills assessment tests to better understand their strengths and weaknesses as potential small business operators. They then follow a carefully curated curriculum that includes components on topics such as incorporation, marketing, accounting, business plan writing and presentation skills to help prepare participants for launch. Each class is taught by an experienced practitioner from the New Haven community. The SBRC welcomes local alumni to share their insight and wisdom from the trenches. SBRC has relationships with local and national service and training providers to meet entrepreneurs' needs regardless of the stage of their business or extensiveness of their education. SBRC hosts classes for existing businesses taught in collaboration with the Connecticut Small Business Development Center (SBDC), SCORE and the

Small Business Administration.

Small Contractor Development Program: The Small Contractor's Development Program (SCD) provides technical assistance and services to small, minority and women-owned construction companies helping them to achieve economic equality through the bidding and procurement process. The program provides professional development workshops and certification programs to increase the capacity of small and minority businesses. During the program year, CDBG funds were used to support 29 businesses and create or retain 32 jobs.

Hope for New Haven\Cercle Inc.: Prior Year CDBG funds provided 10 early childcare providers with training and ongoing administrative support. CDBG PY 22-23 funds were also allocated for a teacher's apprentice program to recruit and train 2 high school juniors/seniors as teacher apprentices.

Collab Inc. – Economic Development Corporation of New Haven:

This past year, with the help of \$20,000 in CDBG assistance, Collab Inc. was able to support one Accelerator cohort (food industry) and one Pre-Accelerator cohort. During these cohorts, we provide a variety of services such as business coaching and workshop facilitation. Ten (10) clients were supported in the Accelerator cohort. For the Pre-Accelerator, there were 52 registrants for the program.

Emerge Connecticut: CDBG funds were used to provide formerly incarcerated adults with employment and job skill training. The program helps clients prepare for future jobs and family life. CDBG funds were used to provide job and life skill training; training and service plans; job placement assistance as well as wrap around services such as parenting classes, mental health services and referrals to other supports for 61 clients.

City Seed – Sanctuary Kitchen: CDBG funds were utilized to help provide skills and job training in the food service industry for 18 clients.

Inspired Communities Inc. (Adult and Youth Programs): CDBG funding supported 2 programs, one for adults and one for youth to help participants turn their skills, passions and experiences into employment opportunity.

Literacy Volunteers: CDBG funds were used to provide basic literacy and ESOL training. 328 persons were assisted.

The Greater New Haven O.I.C.: CDBG funds were used to help cover the cost of providing Patient Care Technician Training, Certified Nurse Assistant Training, and/or Phlebotomy Technician Training to interested individuals.

Public Services

During the 2022-2023 CDBG Program Year, \$531,418 in CDBG funds were expended to support various public service programs. These service programs included youth services and recreation programs, elderly service programs, health service programs, homeless assistance programs and community-based outreach programs. More than 30,000 persons and households benefited from these public services.

Over the program year the City supported numerous projects that addressed re-entry, family stabilization, and the provision of food and basic needs to persons and families impacted by the COVID pandemic and continuing economic hardships. Youth Services, Health Services and Senior/Elderly Services received the majority of the CDBG

funds allocated to public services. Education and economic advancement programs were also supported. Agencies which operated with the assistance of CDBG funds during 2022-2023 and their beneficiary accomplishments are as follows:

Public Service Projects & Beneficiaries: 2022-2023

Program/Activity	# Served
Beulah Heights Church – Food Distribution	868
BHcare, Inc. for Domestic Violence of Greater New Haven	63
BHcare, Inc Family Justice Center	1065
Boys and Girls Club of New Haven	208
Catholic Charities, Inc./Centro San Jose	92
Children in Placement	14
Children’s Community Programs of CT	5
Christian Community Action – New Hope Housing	55
City Seed – Sanctuary Kitchen	18
City Seed – Farmer’s Market	18180
Downtown Evening Soup Kitchen (DESK) - Dinner Program	1697
Downtown Evening Soup Kitchen (DESK) – Drop In Resource Center	412
Downtown Evening Soup Kitchen (DESK) – Loaves & Fishes Food Bank	1272
Elephant in the Room Youth Boxing	117
Elderly Services – City of New Haven	244
Elm City International – ECI	21
FISH of Greater New Haven, Inc.	3717
Gather New Haven	5
Hannah Gray – Health & Wellness	20
Higher Heights Youth Empowerment	49
Inspired Communities – Adult Institute	9
Inspired Communities – Youth Institute	201
Integrated Refugee & Immigrant Services IRIS	139
JUNTA	2353
Liberty Community Services	99
Literacy Volunteers of Greater New Haven	328

Program/Activity	# Served
Mary Wade Home – Transportation	124
New Haven Ecology - Common Ground	92
New Haven HomeOwnership Center	1060
New Haven Pop Warner	311
New Haven READS	289
New Haven YMCA Youth Center	76
Project More (After Care)	131
Project More (Re-Entry Center)	316
rkids Family Center	19
Sickle Cell Disease Outreach & Education	55
Solar Youth	185
Student Parenting and Family Services	19
The Greater New Haven O.I.C.	3
Youth Entrepreneurs	26
Total People/Households Served	32895

HOME Accomplishments

During the program year, a total of \$1,008,660 in HOME funds were expended and \$2,214,046 were committed in support of acquisition, predevelopment, rehabilitation and new construction activities as well as program administration.

Of the \$1,008,660 expended, \$538,081 was disbursed in the form of loans to non-profit and for-profit developers and as the primary funding source on City development projects. Community Housing Development Organizations (CHDOs) funds in the amount of \$143,462 were expended to assist with predevelopment expenses. Within the other categories of assistance under the City's HOME program, \$40,510 was expended to fund repairs under the Elderly Repair and Rehabilitation Program; No funds were expended under the HOME-funded Downpayment and Closing Cost Program; and \$176,410 was expended under the HOME funded Energy Efficiency Rehabilitation Assistance Program.

To date, \$2,214,046 in HOME funds are committed in the following categories:

Housing Development Loans	1,960,700
Elderly Repair	0
CHDO Loans	162,569
Energy Efficiency Loans	90,777

Over the 2022-2023 Program Year, HOME funds were used to leverage various other funding sources such as State HOME funds, City Bond Funds, Federal Funds and other resources to complete affordable housing units.

Housing Development Over the Program Year

During the 2022-2023 Program Year, the City assisted with the completion of 103 rental units and 25 owner occupancy units in projects using HOME and/or CDBG funding. A table summarizing the projects completed over the Program Year and brief descriptions of the projects with the number of units completed and underway were described earlier in this Summary under the CDBG Program.

LCI Residential Loan Programs:

LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, include rehabilitation

assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff. The City's Livable City Initiative (LCI) administers the Down payment and Closing Cost program using HOME funds to provide a down payment program for first-time homebuyers.

In addition to providing funding, technical assistance and support to non-profit housing providers and developers under the Housing Development Program, the City's Livable City Initiative (LCI) administers the Elderly and Disabled Rehabilitation Program, Energy Efficiency Rehabilitation Assistance Program and Down Payment and Closing Cost Assistance Program. These programs are funded through HOME, and Capital funding

HOME Residential Loan Program Descriptions

Emergency Elderly/Disabled Program: This program provides a 0% interest loan of up to \$15,000 to elderly and/or disabled homeowners to assist in repair or replacement of housing components addressing health/safety issues in the structure. The loan is forgiven at the rate of 20% per year over 5 years. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for

family size. The funding can only be used for emergency improvements such as: roof replacement, electrical repairs, furnace repairs/replacement, plumbing repairs, and access and egress issues. It is meant to protect the health/life/safety of the owner occupant. Six (6) elderly units were assisted over the program year.

Energy Efficiency Rehabilitation Assistance Program (EERAP): This program provides a 0% interest loan of up to \$30,000 to homeowner occupants to assist in the costs related to upgrading energy efficiency for the purposes of providing safe, decent and energy efficient living conditions or replacement of housing components addressing health/safety issues in the structure. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. Under this program **twenty** (20) units were approved and completed.

Down Payment Assistance Program: The Downpayment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income homebuyers in purchasing a home by providing funds for downpayment and closing costs, carried out in conjunction with the assisted home purchase.

The amount of assistance provided to any low-income family cannot exceed the greater of 6% of the purchase price of a single family (1-4) housing unit or up to \$10,000. The City will provide a 0% interest forgivable loan that is forgiven at the rate of 20% per year, as of each anniversary of the loan's execution date. At the end of the five-year loan period, the loan is fully forgiven. If the borrower is a City of New Haven employee, police officer of any jurisdiction, teacher in any school district, or military veteran

or actively serving in the military the borrower receives up to an additional \$2,500 in assistance. ARPA funding allowed the City for those qualified under treasury guidance to provide an additional 15,000 in downpayment and closing cost to those at 65% AMI. In 2022-2023, the City provided down payment and closing cost assistance to six (6) homebuyers using HOME and Capital funding.

Community Housing Development Corporations (CHDOs):

A portion of the City's HOME funding is allocated to Community Housing Development Corporations (CHDOs) whose affordable housing goals are grassroots driven. Currently, the following community-based groups are registered with the City of New Haven as Community Housing Development Organizations (CHDOs).

- Beulah Land Development Corporation
- Mutual Housing Association of South-Central CT, Inc. *d/b/a* NeighborWorks New Horizons

HOPWA Accomplishments

Funds for the HOPWA program in New Haven are designated for non-profit organizations that demonstrate the capacity to provide adequate and efficient housing and comprehensive supportive services for low-income persons living with HIV/AIDS and their families. Subgrantees offer scattered site TBRA, STRMU, PHP and an array of supportive services. Supportive services provided through the HOPWA program include case management, substance abuse treatment, life skills management and mental health services.

HOPWA is designed by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants must be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, Woodbridge

During FY 2022-2023, \$1,137,081,67 in HOPWA funds were awarded to 6 eligible agencies (including \$37,884.67 in carryover funding from previous years). The programs and projects funded over the program year

addressed the need for housing, case management and various supportive services for persons living with HIV/AIDS and their families. The agencies that received HOPWA funds during the fiscal year were: Columbus House, Independence Northwest, Leeway, Liberty Community Services, New Reach, and Staywell.

During this program year, \$1,078,849.50 in HOPWA funds were expended. The expenditure breakdown is as follows:

Columbus House	\$98,198.19
Independence Northwest	\$153,158.00
Leeway	\$62,805.41
Liberty Community Services	\$321,455.53
New Reach	\$331,785.24
Staywell	\$77,513.55

The City of New Haven expended \$33,995 during the program year for HOPWA Program Administration.

The programs and projects funded over the program year were targeted to provide much needed housing and supportive services for persons living with HIV/AIDS and their families. During the 2022-2023 program year, the following projects were funded:

Columbus House: Columbus House utilized HOPWA funding to provide rental assistance and supportive services through scattered site housing and supportive services to 12 clients.

Independence Northwest: Independence Northwest utilized HOPWA funding to provide 25 clients with rental assistance.

Leeway: Leeway provided case management to a total of 33 Residential Care Housing Program clients.

Liberty Community Services: Liberty provided tenant based rental assistance to 35 clients.

New Reach: Provided rental assistance to 27 families, and permanent housing placement for 4 families.

Staywell: Provide rental assistance and case management to 12 clients.

Community planning is done through the City's Consolidated Planning process. Numerous community experts and leaders from various agencies meet with the City Administration and the Financial and Program Analyst to discuss the needs of the communities they represent. Needs assessments are conducted with surveys and public meetings are held for the general population to allow them to express their views. Once HOPWA funds are disbursed, programmatic reports are submitted by service providers covering the time period of each invoice. Additionally, the service providers generate programmatic reports from the centralized HMIS system.

The needs of the City's special needs

population have been reviewed as part of the Continuum of Care process in addition to the analyses undertaken by the various supportive housing and services providers serving the elderly, persons living with HIV/AIDS and persons with disabilities. The City supports the production of supportive housing and services to enhance opportunities for persons with special needs. Over the strategy period, specific programs, which create housing opportunities for the City's special needs population and services, or improvements directed toward reducing isolation or dependency, will be promoted.

ESG Accomplishments

During the 2022-2023 Program Year, the City of New Haven was awarded \$299,783 in ESG programmatic funding. ESG funds were expended to support emergency shelter and homelessness prevention services and rapid re-housing in accordance with the Emergency Solutions Grants regulations. In PY22-23, \$340,602 in ESG funding was expended. The expenditure breakdown by ESG category is as follows:

Homelessness Prevention	\$50,923
Rapid Re-Housing	\$121,154
Emergency Shelter	75,958
Street Outreach	67,232

The expenditure breakdown by program agency is as follows:

Liberty - Prevention	\$50,923
Liberty – Street Outreach	\$67,232
New Reach	\$50,639
Columbus House - Overflow Shelter	\$75,958
Columbus House – Re-Housing	\$70514

The City of New Haven also budgeted funding during the program year for ESG Administration. Descriptions of activities funded over the past program year are as follows:

Columbus House (Overflow Shelter):

Between November 2022 and May 2023, the Overflow provided shelter for 95 men. The Overflow returned to normal operations this season at Printers Lane with an occupancy of 40 males. Columbus House will provide up to 40 shelter beds per night. All individuals entering the Shelter will be assigned a case manager.

Columbus House staff (Case Managers, Residential Supervisors, and Shelter Program Manager) will engage all clients and provide supervision and case management services for all 40 clients admitted into the Program. Case management includes the creation of individualized action plans, with short- and long-term goals, and referrals to internal and mainstream services and programs. A total of 95 clients received case management service, which included housing assistance with applications and referrals, referrals to treatment for medical, behavioral, and substance use, referrals to employment and/or benefits. All referrals are coordinated with GNH CAN for entry and exit.

Case Managers offered resources to connect individuals to housing in various destinations such as rooming houses, staying with family and friends, and independent housing. Housing applications were completed with clients for Housing Authorities that were accepting applications. In addition, the case managers connected individuals to treatment for substance abuse and mental health while assisting others with medical appointments for serious medical conditions. Clients have also been referred to Pathway to Independence Program (PTI) for SOAR specialist (SSI/SSDI), Employment Specialist, Representative Payee Program, and housing specialist (Share Housing Model). Staff were also able to have other clients with all the required information ready for housing placement meeting, hoping to match to the appropriate affordable housing model. Individuals active with their housing plans or matched to housing with GNH CAN were transferred to Columbus House Main Shelter at the conclusion of the season.

Columbus House (Re-Housing Program):

Columbus House served a total of 28 clients during this year. Households received assistance ranging from just security deposit and 1 month's rent to rental assistance for up to 12 months. The average length of stay in the program was 103 days. All households were assigned a Case Manager who provided person-centered services. This included service plans that were created in collaboration with clients. The Case Manager assisted households with tasks such as locating housing, making referrals to employment for able-bodied individuals, connecting to benefits, such as SNAP and Social Security, and referring to medical, mental health, and substance use providers. The average length of time to housing was 25.7 days. Of the clients that were exited from the program, 27% received a permanent voucher or other housing subsidy, 9% received additional Rapid Rehousing assistance from another program, and 64% maintained rent on their own. Columbus House successfully exhausted the rental assistance awarded.

Liberty Community Services (Prevention Program):

The program encountered several challenges administering the program. One of major barriers

was landlords and/or property management unwillingness to participate with program because applicant rental arrear exceeded more than the \$1,500.00. Most of the individuals owned \$5,000 or more rental arrears. We referred those individuals to United CT and/or Livable City initiative for assistance. The goals for the ESG Prevention Program were to serve 40 individuals and/or families who were at risk of homelessness due to rental arrearage or literally being homeless in need of a security deposit or 1st month rent. The program assisted 49 households were served. All the households who eligible were at risk of homelessness and/or section 8 household who income at or below of the 30% of the AMI.

Liberty Community Services (Street Outreach): 6 people were exited from the program through stable housing outcomes. 2 people increased their income. 7 maintained their income. Liberty focused its efforts on a collaborative approach to engage people sleeping at Union Station and other encampments. This resulted in a dramatic reduction in people sleeping at the Station, housing documentation being completed, and many people staying at the Overflow Shelter operated by Upon This Rock. Additionally, people were connected to clinical and primary health care.

New Reach (Re-Housing Program): The New Reach Case Worker provided services for a total of 19 households (64 people) this fiscal year including 40 children and 24 adults. According to the CCEH Dashboard for this contract year, 100% of the discharged households have not reentered shelter. No clients discharged to a homeless situation this year. 100% or 19 households have received at least one referral to a community resource through ESG assistance. 68% of households served were housed within 60 days of program intake. However, the program currently has an average housing placement of 43 days from program intake.

The City's ESG expenditures met the housing and supportive service needs of the homeless and persons at-risk of homelessness over the

Program Year. The provision of decent, safe and affordable housing and a variety of supportive and transitional housing options also benefit the City's homeless and near homeless populations. The majority of these supportive programs and housing activities are funded with CDBG, HOME, HOPWA, City Bond Funds, City General Funds and various State and Federal funding sources.

The City provided emergency shelter, supportive services, outreach, rapid re-housing, and prevention services with its ESG funding.

Rapid Re-housing activities included security deposits and first month's rent. Rapid Re-housing activities are leveraged through ongoing rental assistance programs offered through the United Way, State of Connecticut DOH funding, and other private funding resources. Supportive Services and Case Management are leveraged through the State of Connecticut. ESG was used by agencies to secure apartments for individuals and families, and leveraged programs provided funds for ongoing rental assistance.

The City reserves 5% of the overall award for administrative costs. Of the remaining 95% of the award, the City awards funding to non-

profits within New Haven to provide services eligible according to Federal Regulation.

Coordinated Access Network (CAN)

The access and assessment restructuring of services available to individuals and families experiencing homelessness and/or at-risk of homelessness was in response to the federally enacted HEARTH Act. As a result, community providers have established a community-wide strategy to ensure that families and individuals experiencing homelessness have access to the best housing and service resources that quickly ends their housing crisis permanently, ensure the best fit between the person's needs and the intervention provided, standardize decision-making within a community through use of common assessment procedures and improve program and system (community) outcomes.

For a detailed overview of historical ESG Rapid Re-housing, Prevention and Shelter expenditures and programmatic outcomes, see the ESG Specific CAPER section.

ESG Citizen Review Board

The City of New Haven utilizes a Citizen Review Board to review applications, recommend funding levels and establish funding priorities for the new fiscal year. The ESG Citizen Review Board works in the development of ESG

program priorities and the allocation of funds. The City awards Rapid Re-housing and Homeless Prevention funding based on a competitive application process, which includes the review, scoring and ranking of applications. Standards and program structure vary between applicant agencies, with each program serving a specific targeted population, such as individuals and families, for both Rapid Re-housing services and Homelessness Prevention. The City of New Haven allows agencies to apply for all eligible costs allowable under the program and strives to identify and fund any service gaps within the city. The City's funding allocations include recommendations from previously homeless individuals, those involved in working with the homeless population and non-conflicted homeless service providers.

City of New Haven General Fund Expenditures for Homeless Activities

The City also directly expends its General Fund resources to support emergency shelter housing for the homeless, homelessness prevention and support services. During 2022-2023, \$ 1,306,103 in General Fund resources were expended by the City of New Haven to support programs and activities that benefit the homeless.

Total General Fund expenditures included the following:

BHCare	\$75,000
Christian Community Action	173,000
Columbus House	110,000
Continuum of Care	74,005
Downtown Evening Soup Kitchen	169,000
Fellowship Inc	66,424
Liberty Community Services	221,665
New Reach	205,000
The 180 Center Group	70,000
Upon This Rock	70,000
Youth Continuum	49,257

5 Year Housing Plan to End Homelessness in New Haven

In March of 2021 the Office of Homelessness designed a 5-year plan to address the immediate and long-term needs of people experiencing homelessness in New Haven. It included creating additional low-barrier service capacity (including shower / laundry facilities), Navigation Hubs, and expanded outreach services to the unsheltered. During this fiscal year our One Stop Pop-up Mobile Service Program provided 1200 mobile showers, 700 housing case management contacts, and 400 medical care interventions. The long-term goal is to transform the way the City of New Haven invests in programs to address homelessness, while providing 550 safe and deeply affordable housing units throughout the Greater New

Haven Region for people experiencing homelessness. During 2022- 2023, \$1.306 million in General Fund resources were expended by the City of New Haven to support programs and activities that benefit the homeless.

Year 1 Results:

Warming Center Service- November 2022 – April 2023

- 942 calls for service
- 4 individuals were housed
- 3 individuals received employment assistance

Cold Weather Services for families

- 73 families received hotel assistance
- 36 families received housing case management
- 21 families secured permanent housing

Family shelter services

- 73 families served at New Reach
- 73 families received case management
- 28 families secured employment
- 66 families received medical / behavioral care

Cold Weather services for men overflow shelter

- 81 men served

- 81 men received case management

address their ADL (activities of daily living) needs.

Case Management/ Diversion Services:

- 163 households received utility assistance through CCA
- 9 households received security
- 73 individuals received housing assistance through the TAP/ Continuum Care
- 121 households received case management services through Liberty Community Services
- 43 families received rental assistance
- 91 households assisted with housing search
- 134 home visits were conducted
- 19 households received quality control apartment inspections
- 122 case management appointments provided by Youth Continuum
- 11 youth were housed
- 61 youth accessed crisis housing beds

- 1469 requests for service
- 543 individuals received case management services
- 60 individuals secured permanent housing
- 25 individuals secured employment
- 495 Medical/ Behavioral Health care visits
- 3563 requests for Basic needs (showers, laundry, food, toiletries)
- 4496 harm reduction intervention at DESK

One Stop Pop-up Mobile Initiative

The One Stop Pop-up is a mobile initiative that provides mobile shower services, health care, harm reduction services and access to case management services for unsheltered individuals within the City of New Haven. The goal of this initiative is to connect people experiencing unsheltered homelessness to health and housing resources. The One Stop Pop-up is a collaboration between the City of New Haven Office of Housing & Homelessness, the Yale Community Health Care Van, Cornell Scott Hill Health Center- Street Medicine Team,

Navigation Hubs (DESK, Liberty Community Services, Fellowship Inn, BHcare, Community Action)

Increase the number of navigation hubs throughout the city where the unsheltered homeless could connect to services and

Liberty Community Services, and Power in a Shower. The One Stop Popup visits three areas of the city weekly during the Spring and Summer months.

- 1200 Shower services
- 700 case management services
- 400 medical/ behavioral interventions

Other City of New Haven Actions to Address Homelessness

In addition to the programs and services described above, in recognition that homelessness in New Haven is a priority, the City of New Haven Board of Alders in October 1999, enacted an ordinance creating and seating a Mayoral Homeless Commission, the New Haven Homeless Advisory Commission. The purpose of this commission is to provide advice to the Mayor and the Board of Aldermen concerning the issues that homeless individuals and families face, and to make recommendations of proposed solutions. Membership includes residents, homeless and recently homeless persons, homeless service providers, board members and advocates, as well as aldermanic, community services, housing authority and Livable City Initiative (city housing program) representation. The Office of Housing and Homelessness Services provides staffing for the Homeless Advisory Commission. This Commission meets monthly and serves as a public forum for those interested in issues regarding homelessness and offers testimony to state and local legislative bodies on these issues. This Commission submitted a Resolution to the Mayor and the Board of Alders concerning the

need for Single Room Occupancy (SRO) units to reduce homelessness in New Haven. This Resolution led to the formation of an Affordable Housing Taskforce to explore ways to increase the availability of deeply affordable housing units. The Homeless Commission also submitted a Resolution to the Mayor and the Board of Alders concerning the De-Criminalization of Homelessness in New Haven; followed by an Ordinance concerning a Bill of Rights for New Haven Residents Experiencing Homelessness.

The New Haven Ten Year Plan to End Chronic Homelessness

The Homeless Advisory Commission developed a 10-year plan to end chronic homelessness in New Haven. This effort brought together traditional and non-traditional stakeholders to develop an innovative approach to deal with chronic homelessness. The Plan – the New Haven Ten Year Plan to End Chronic Homelessness covered a variety of topics including prevention activities, strengthening shelter services/policies, the City’s Shelter Length of Stay Policy and the development of adequate supportive housing opportunities with the appropriate levels of supportive services.

Most recently the Homeless Advisory Commission endorsed the Office of Housing & Homelessness proposed 5-year Housing Plan to End Homelessness. This plan addresses the short and long term needs of people experiencing homelessness.

Special Allocations of CARES Act Funding

On March 27, 2020, in response to the Coronavirus/COVID19 pandemic, President Donald Trump signed the Coronavirus Aid, Relief and Economic Security (CARES) Act, Public Law 116-136, to assist communities in addressing needs directly related to the public health crisis.

The City of New Haven received three (3) categories of funds (CDBG-CV, ESG-CV and HOPWACV) through the federal Office of Housing and Urban Development (HUD) in connection with the CARES Act. These supplemental allocations, received through the CARES Act funding distribution were distributed to the City in several phases or tranches as shown below:

1st Tranche

- \$2,236,393 in CDBG-CV funds,
- \$1,137,914 in ESG-CV funds and
- \$160,839 in HOPWA-CV funds

2nd Tranche

- \$1,509,315 in ESG-CV2

3rd Tranche

- \$1,316,331 in CDBG-CV3

The purpose of the CARES Act funding is to directly address the COVID-19 pandemic and its impact on the community. All projects, programs and activities must directly address

needs related to the COVID-19 pandemic and directly ***PREVENT, PREPARE FOR, OR RESPOND TO THE CORONAVIRUS PANDEMIC.***

Use of CARES Act Funding

The City developed a plan for allocating its CARES Act Funding. It should be noted that a duplication of programming or beneficiaries is forbidden under the regulations for funding expenditures. As such, the City was required to structure a plan that did not duplicate services or programs being offered by other entities such as FEMA, the State of Connecticut, the Department of Education, etc. with CARES Act funding. Furthermore, as required under the various regulations in place for the grant programs, the funds must principally benefit low- and moderate-income persons or households.

CARES Act - Program Implementation and Expenditures to Date

CDBG-CV - Housing Assistance & Stabilization

CASTLE Program: The City of New Haven Coronavirus Assistance and Security Tenant Landlord Emergency Program (CASTLE) was designed to assist in mitigating the risk of eviction or foreclosure and create housing stability. The purpose of the program is to provide rental and/or mortgage assistance to

households in arrears due to the Covid-19 pandemic. The CASTLE Program assisted tenants and homeowners in New Haven who have experienced income loss due to Covid-19 and are experiencing housing insecurity.

The City allocated \$802,393 toward the overall CASTLE Program. During the 22-23 program year, assistance up to \$12,000 of COVID Back Rent assistance was provided to 57 households. The program is no longer available due to lack of funding. The Castle program serviced 139 households creating housing stability with an overall program investment of \$844,448.

CDBG-CV – Economic Resiliency

Economic Resiliency - New Haven Partnership Loan Program: The City of New Haven partnered with HEDCO, Inc. the Community Foundation for Greater New Haven and the Amour Propre Fund to provide financial relief to minority, small, and women-owned businesses impacted by the Covid-19 Pandemic. The collaboration established a Partnership Loan Program. The program is administered and underwritten by HEDCO. The City contributed \$250,000 in CARES Act CDBG-CV funding toward the loan program. This CARES Act funding will contribute 16.67% of the maximum loan amount of \$25,000.

Under the Program, a qualifying small business with 20 or fewer employees (1-20 employees) may apply for a four (4%) percent term loan for up to \$25,000 (Twenty-five Thousand Dollars). This \$1.5 million Program will be allocated to minority-owned and women-owned small

businesses based in New Haven and to minority-owned and women-owned businesses located the Valley with a priority to the towns of Derby or Ansonia.

Eligibility:

To be considered for the Program, the small business must:

- Be a for-profit business with no more than 20 (full or part-time) employees
- Be a minority-owned and/or women-owned small business (minimum 51% of minority/woman ownership required)
- Be located in the City of New Haven, or Ansonia, or Derby (CARES Act funds only available to New Haven Businesses)
- Be in good standing with the Department of Revenue Services (DRS)
- Have been conducting business for a minimum of one year

Terms & Conditions

- Term Loan up to \$25,000 (loans available from \$10,000- \$25,000)
- 4% interest rate
- First 12 months interest only – 13 month converts into principal and interest payments
- No application fee

Loans to New Haven small businesses in good standing after 12 months are eligible for forgiveness for up to 16.67% of the original loan amount (which represents the CARES Act funding).

To date, \$174,946 in CDBG-CV loans were provided to 11 small businesses in New Haven, saving 24 jobs.

Hope for New Haven/CERCLE: CDBG-CV funding was used to recruit one additional new candidate for the program, replacing one candidate that ended their apprenticeship. Delivered an additional 968 hours of direct

instruction job training for two existing apprentices. Delivered 660 hours of direct instruction job training at a NAEYC accredited child care center to one new apprentice. Delivered professional development training designed to increase knowledge and competency in the delivery of high-quality early childhood education. Prepared apprentice candidates to enter a full-time employment as Early Childhood Education teacher position.

Marrakech: CDBG-CV funding was used to for renovations and repairs that have allowed for increased accessibility and COVID safety for the artists that Marrakech supports at the East Street Arts location. Also, these repairs make the location more inviting and will possibly increase sales which in turn brings income into the hands of the people we support with disabilities. The energy efficiency upgrades will also assist with making this location more sustainable and allow us to continue providing art-based services.

Casa Otonal: CDBG-CV funding was used to provide work opportunities and training, provided arts and crafts to the community, space for Mariachi lessons to youth, provided tuition scholarships for CDA trainings, hired part kitchen staff and full service coordinator.

City Seed: CDBG-CV funding was used to adapt the Sanctuary Kitchen the online ordering platform, switched to more sustainable packaging options, and hired a branding and marketing agency to write a press release, design banners, and other collateral materials to reflect our updated business model and pivot from catering to take-out and subscription meals.

Westville Village Renaissance Alliance: CDBG-CV funding was used to create an outdoor marketplace for the Westville district to extend buying season.

CDBG-CV - Basic Needs

Christian Community Action: CDBG-CV funding was used to expand CCA's homeless prevention and diversion services through the provision of housing information and referral services to 78 clients. This included supplementing the salary of an intake coordinator, responsible for triaging new families and individuals to the appropriate CCA program, and an ARISE Director to facilitate the flow of care at the macro-level.

Christian Community Action conducted HIC initial intake, scheduled entry dates for the clients to enter the shelter, and collected vital documents for client files. Family households were connected to a CCA Family Coach to provide direct case management services throughout their time in the shelter. CCA provided emergency shelter for 33 adults, 45 children, for a total of 78 individuals.

CitySeed, Inc: CDBG-CV funds were used to distribute food on an emergency basis to homeless individuals, first responders temporarily housed in hotels and isolation centers, and other persons in need during the pandemic. Over 5,190 meals were provided and 235 individuals were served.

Community Action Agency of New Haven: CDBG-CV funds were used to assist displaced or impacted Covid-19 households with obtaining food and basic needs such as PPE, personal hygiene products and other items that were needed to offset financial burden. CAANH was able to provide support to 62 households. A total of 1,264 bags of food were provided.

FISH of Greater New Haven: CDBG-CV Funds were used to support its food delivery program to homebound clients during the Covid-19 pandemic. The P2P (Pantry to Pantry) Program

served individuals who would otherwise not have access to adequate nutrition while sheltering in place. Assistance was provided to vulnerable, homebound, and immunocompromised residents. With the assistance of numerous stores (Big Y, BJ's, Trader Joes, Baldors, and CT Food Bank; Fish served over 169,000 pounds of produce, dairy, nuts, grains, and shelf stable items. Well over 109,000 meals were provided and over 2,033 individuals/families were served.

IRIS - Integrated Refugee & Immigrant Services: CDBG-CV funding was utilized to provide emergency support during the pandemic to immigrants in New Haven including, emergency housing assistance, food pantry supplements, food, medicine and medical care (for those who are uninsured), case management and mental health services and assistance in accessing and referrals to other assistance or supports. 465 individuals were provided services through the program. Improvements were also made to the building to prevent spread of COVID-19 when staff meet with clients.

New Haven Ecology Project: CDBG-CV funding was utilized to provide food boxes to food insecure households during the pandemic. Farm produce, bread and other food were packed into boxes and delivered to vulnerable New Haven families. Roughly 10,000 food boxes were delivered to over 80 families and near 1,000 senior households.

Marrakech Whalley Avenue Facility: CDBG-CV funding was utilized to purchase air purifiers, electrostatic sprayers, clear partitions/dividers, hand sanitizer stations, cleaners/disinfectants/hand sanitizer as well as masks and gloves. Maintenance staff were trained in using the cleaning materials. 45 clients directly benefitted from the improvements.

Marrakech Young Adult Services Program: CDBG-CV funding was utilized to purchase protective barriers for vehicles to make travel in the vans safer for appointments, outings and other activities serving Marrakech clients. Funds also helped to purchase electrostatic sprayers to ensure safer living environments and allowed the drop-in center to reopen safely. Clear partitions/dividers for on-site management and offices were also installed. Hand sanitizer stations, cleaners/disinfectants and hand sanitizer as well as PPE equipment (gloves, masks, infrared thermometers were also purchased. 26 clients directly benefitted from the improvements.

Solar Youth: CDBG-CV funding was utilized to provide a total of 15 unique youth ages 8-14 who reside in West Rock low-income neighborhoods. The extended program assisted working families by providing tech access and supervision to students. Students maintained focus, improved assignment completion and remote class attendance. Students also gained new skills and confidence by engaging in positive youth development activities where they practiced skills in stress reduction, creative thinking, and positive communication. A total of 19 sessions were provided (152 hours).

CDBG-CV Public Health and Safety

Boys and Girls Club of New Haven: CDBG-CV funds were used to provide COVID-19 safety measures for the afterschool program. Funding ensured safety during COVID-19 and allowed for extended custodial services for disinfecting their Columbus Ave. facility, a part-time health care provider and supplies and facility improvements required to mitigate the spread of COVID-19. The part-time healthcare provider tracked attendance, set policies for

contact tracing and monitored health standards. The Health Coordinator maintained daily records of students' temperatures, discussed daily with both students and parents with any concerns regarding COVID protocols and stressed the importance of social distancing, wearing a mask, and handwashing. 74 youth benefitted from the program.

Boys and Girls Club of New Haven HVAC: CDBG-CV funds were used for the installation of an updated HVAC system in the gym. Project has been complete. The project will benefit 450 youth.

Believe In Me Empowerment Corporation: CDBG-CV Funds were used to provide a community food program. Face masks, gloves, hand sanitizer, alcohol pads and cleaning supplies were provided as well. Plexiglass was also installed to promote social distancing. A total of 147 clients benefitted.

Hope for New Haven/CERCLE: CDBG-CV funding was used to procure 24 Victory Electrostatic Handheld Spraying devices and distributed the devices to early childhood businesses operating family childcare homes, group homes and center-based childcare programs. Promoted the opportunity to childcare businesses in the community during weekly provider Zoom meeting. Allocated 24 devices to childcare business operating in December 2020. Childcare providers operated in the following New Haven neighborhoods: Westville, West River, Newhallville, Fair Haven Heights, Fair Haven, Edgewood, Dwight, Dixwell, Beaver Hill, Wooster Square, East Shore/Morris Cove.

New Haven YMCA Youth Center: CDBG-CV Funds were used to provide a school enrichment program to 50 youth. Literacy tutors worked with students. Youth received

enrichment programming, homework assistance, arts programming, recreational programming and supports.

Project MORE Re-Entry Welcome Center: CDBG-CV funds were used to support a Re-Entry Welcome Center for individuals who were recently released from incarceration. Funds were used to support operation of a drop-in center and place for individuals to connect with services. Individuals received COVID education and information about testing sites and resources available in New Haven. 204 individuals benefitted from the services made available through the program.

Yale University: Funds were used to provide community based COVID-19 services and supplies to vulnerable populations in New Haven to disrupt the chain of COVID-19 transmission.

COVID Testing: Funds have been utilized to provide COVID-19 testing. Over 1,200 test have been administered.

New Haven Ecology Project: CDBG-CV funding was utilized to construct and outdoor pavilion that is being used for additional classroom space.

CDBG-CV Support for At Risk Populations

Beulah Heights Social Integration Program: CDBG-CV funds were used to provide Food bags to clients through a collaborative partnership with the Community Soup Kitchen. Clients included senior citizens and unemployed and underemployed individuals and families. living in the Dixwell and Newhallville community who have suffered financial hardship or loss during the pandemic. Through collaboration with the City's Elderly Services Department, food was delivered to

developments housing elderly residents. 196 persons benefitted from the program.

Project MORE, Inc.: Project MORE used CDBG-CV funding to assist individuals released from prison during the pandemic with enhanced housing assistance in response to COVID concerns. 32 individuals received assistance.

Continuum of Care - CDBG-CV funds and ESG CV funds are being used for a non-congregate crisis center – rehabilitation includes ADA compliance, historic and federal regulatory. completion eta 11/30/23; **City of New Haven Elderly Services** - CDBG-CV funds were used to provide basic needs to seniors that will promote them staying at home, including basic hygiene items. **CT Harm Reduction Alliance**- CDBG-CV funds will be used to increase targeted street outreach and mobilize the Street Outreach Response Team (SORT) Team throughout the City of New Haven to initiate and facilitate connections with individuals at risk of or presently experiencing homelessness.

CDBG CARES Act Accomplishments	# Served
Yale University	Citywide
Beulah Heights Social Integration Program	196
Project MORE, Inc. Housing Assistance	32
COVID Testing	Citywide
Marrakech	16
Casa Otonal	54
City Seed	15
HOPE for New Haven CERCLE Inc	3
Westville Village Renaissance Alliance	4,065
New Haven Partnership Loan Program	10
COVID-19 Testing	Citywide
Boys and Girls Club of New Haven HVAC System	1 facility

ESG-CV Rapid Rehousing/ Homeless Prevention

Columbus house

Columbus House was allocated \$400,000 to hire a new Rapid Re-housing Case Manager, Eviction Prevention Case Manager and Employment Specialist and provide rental assistance and client support for credit repair. Columbus house has served 23 clients through the RRH program, 52 clients through the eviction prevention program and hired needed personnel. They have spent \$292,631.76 YTD.

Liberty Community Services

Liberty Community Services was allocated \$300,000 towards RRH and \$41,514 towards RR prevention funds to help New Haven households prevent a period of homelessness due to COVID-19 by providing one-time financial assistance of \$2,000 on average for short term housing case management and tenant education. LCS has serviced 36 households- 73 people total spending within their RRH program and 203 clients within their Rapid RRH Prevention program. Liberty moved \$107,715.50 from their RRH award to their RRH Prevention program making the new RRH total

CDBG CARES Act Accomplishments	# Served
CASTLE Program	139
CDBG-CV Admin	Citywide
Christian Community Action	78
CitySeed, Inc.	235
Community Action Agency of New Haven	62
FISH of Greater New Haven	2,033
IRIS - Integrated Refugee & Immigrant Services	465
Marrakech Whalley Ave. Facility	45
Marrakech Young Adult Services Program	26
New Haven Ecology Project	10,117
Solar Youth	15
Believe In Me Empowerment Corporation	147
Boys and Girls Club of New Haven	74
Hope for New Haven/CERCLE	21
New Haven YMCA Youth Center	50
Project MORE, Inc.	204

\$192,284.50 and the new RRH Prevention total \$149,229.50. Liberty has spent \$180,907.45 in their RRH award and \$116,279.24 in their Prevention YTD.

New Reach

Funds were allocated \$400,000 to hire one full-time Case Manager and financial assistance to households facing hardships due to COVID-19. 31 households have been enrolled since the programs start. In the last quarter 12 households were served and received at least one community resource referral. Each client is assessed to determine their needs and is referred to the appropriate resource as part of the case work process. 12 of the 12 households served this quarter are housed. The average time frame to be housed for these families was 59 days. They have spent \$292,631.76 YTD.

ESG-CV Sheltered/ Unsheltered

Columbus House

Columbus House was allocated \$140,093 for HVAC upgrade and cleaning apparatus - Project completed, and funding has been dispersed.

New Reach

New Reach was allocated \$85,000 to help in mitigating the spread of the virus such as regularly scheduled deep cleanings of the shelter sites, plexiglass room dividers to be placed between beds in shared client rooms and common areas (Martha's Place and Life Haven), desktop moveable plexiglass structures for in-person client meetings and personal protective equipment for frontline staff. New Reach has Distributed PPE to 76 households which total 133 clients at Martha's Place and Life Haven shelters within the last quarter. This includes 40 adults and 53 children at Life Haven, and 40 adults at Martha's Place.

PPE supplies purchased for both shelters included non-bleach cleaners, vinyl food-service quality gloves and WIFI internet. Housekeeping staff continue the necessary cleaning to help mitigate any spread of COVID. \$25,000 dollar was added to this grant for shelter improvements making the new total \$110,000. New Reach has spent \$81,865.10.

Youth Continuum

Youth Continuum was allocated \$70,000 that was used to fund additional housing space at the apartment complex located at 315-319 Winthrop Ave. in order to provide isolation space for any youth that tests positive or has been exposed to someone who tests positive for Covid. This additional space increased their capacity to provide social distancing by allowing most youth to have individual bedrooms, and youth who are doubled in one bedroom would have a much larger space than currently afforded. Funds were also be used to add a full-time clinician to the staffing model in order to provide on-site initial and ongoing clinical and crisis support to address youth mental health/substance abuse needs which have increased in response to isolation and Covid concerns. Youth transitioning to Rapid Re-Housing or Permanent Supportive housing will be able to continue with treatment during the transition, as needed. Youth Continuum rents an apartment building located at 315 Winthrop Ave., New Haven consisting of 12 apartments. The Crisis Housing program occupies 4 of the apartments (therefore gets an allocation of 1/3 of the monthly rent). Youth Continuum has spent this grant in entirety.

ESG-CV Basic Needs

Christian Community Action

CCA was allocated \$50,000. This grant from the City of New Haven allowed CCA to reach and serve more people and with greater continuity during the difficult period of the coronavirus by restoring the Neighborhood Services Advocate (NSA) position and developing a more comprehensive continuum of care (the process by which families and individuals we serve move from instability to independence through our programs). The NSA will provide services to families and senior citizens needing emergency food and other forms of assistance, i.e. fuel, diapers and information about and referral to programs within CCA and other community organizations. Under the supervision of CCA's Director of Emergency Family Services (EFS), the NSA will also expand CCA's advocacy efforts to include person-centered information and collect data about unmet service needs during and after our current pandemic, as well as offer administrative and outreach support to the Director of EFS. The person's primary focus will be on emergency service provision and coordination, short-term crisis advocacy, and building relationships within the New Haven community that will benefit CCA and those we serve. This outreach will be Hill based and encourage the cultivation of relationships between organizations like the NH Board of Education, Hill North Community Management Team, Community Food Assistance Network (CFAN) and others doing similar work to CCA in order to and better serve the neighborhood as a whole. CCA was allocated an additional \$101,500 for eviction prevention hoteling services making their overall award total \$151,500, CCA has spent this grant in entirety. CCA assisted 32 families, 89 Persons, 35

Adults, 54 Children within the eviction program and assisted 149 Households, 377 Persons, 202 Adults, 175 Children with their NSA program.

Liberty Community Services

Liberty Community Services was allocated \$146,474. Funds were allocated to hire 1.6 FTE Service Navigators to make showers and laundry available by appointment/referral 7 days a week, provide prepared meals and packaged food and beverages, & make referrals to services. Funds assisted in the purchase of two sets of commercial grade washers and dryers and helped acquire and maintain an inventory of laundry supplies, towels and grooming supplies and purchase and maintain an inventory of basic needs that cannot be acquired through donations, i.e., undergarments, backpacks, washable laundry bags, etc. Liberty Community Services has had 196 different people utilize this service.

Marrakech- TIC program

Marrakech Inc. was allocated \$60,000 in ESG-CV funds to hire one TIC Manager and one TI Engagement Specialist to extend program hours to an additional 25 hours a week as well as the purchase of vehicle barrier between passenger and driver, electrostatic sprayers, clear partitions and dividers, PPE, Air Purifier. TIC extended hours continue to go well. As of 5/1/21, TIC started extended hours on the weekend as well. 727 participants have attended the TIC program. Marrakech expended their original allocated funds causing them to remove their extended hours, they requested to move money from their outreach and engagement funding into their TIC program to re- extend their hours. Once approved they received \$38,857 from their outreach and engagement program to this award to re-

extend their TIC program. Marrakech has spent \$68,726.66 YTD.

HOPWA-CV

Columbus House

Columbus House was allocated \$92,073 to provide tenant based rental assistance for 2 years to HOPWA eligible clients. Columbus house has been able to house 4 clients. They have received other referrals from the New Haven CAN, however, the offer of financial assistance was turned down or the clients were not eligible. Columbus House spent \$9,249.35 before they forfeited the balance of their funding. The City opened a RFP for agencies to apply for the balance. New Reach has been allocated \$50,000 and Staywell has been allocated \$32,823.65 in HOPWA-CV funding.

Liberty Community Services

Liberty Community Services was allocated \$68,766 in HOPWA-CV funds to provide rental assistance and housing support for those with an expressed need who are HOPWA eligible. Assistance includes rental startup and one-time housing assistance. LCS served 3 individuals with direct payments to landlord and/or property management to secure or obtain housing. Liberty has spent \$14,254.99 YTD.

ARPA- American Rescue Plan Safe Summer Programs

BH Care

BH Care was allocated \$75,000 to hire a Full-time Outreach Hub Navigator that worked closely with BH Care's additional homeless outreach staff, including, but not limited to the Outreach Navigator, COACH 2.0 Case Managers and PATH to assist any unsheltered homeless individual coming to the HUB and requesting services. Staff would be working

closely with local New Haven agencies to assist in identifying and working with the additional sub-population of unsheltered homeless sex workers in the local area to provide supplemental supports. Collaboration with organizations such as New Reach, Liberty Community Services, Local New Haven Police and SWAN CT (Sex Workers & Allies Network) would be essential in properly and thoroughly serving the unsheltered homeless individuals of New Haven. BH Cares has served approximately 347 clients. BH Care has spent \$73,660.32 out of \$75,000 allocated.

Community Action Agency

Community Action Agency of New Haven was allocated \$75,000 for the Passport Transitional Services Hub program (PTS-Hub), Community Action Agency of New Haven (CAANH) performs various activities to provide tangible, accessible, and quality resources to help the homeless population in New Haven meet their housing and basic needs. These activities include access to showers and laundry on a first come-first-serve basis, refreshments, outreach to vulnerable individuals, informational sessions, referrals to community partners and case management services. Through case management, CAANH staff assesses clients' needs, creates an individualized service plan (ISP), follows up with clients and provides referrals to services that address their specific needs and allows them to reach their desired goals. The PTS Hub, located at 333 Valley Street, opened in Sept. 2021. CCANH has served approximately 232 clients. CAANH has spent \$74,998.36 out of the allocated \$75,000.

DESK

Downtown Evening Soup Kitchen was allocated \$50,000 for their Navigation Hub Services that provided first-contact services by working to enter people into the system, assisting them to connect to shelter, housing, healthcare, mental health services, employment services, and peer

support services. DESK offered basic needs items such as food, clothing, toiletries and personal care products, blankets, and other items as requested while also operating the city's Severe Weather Protocols. In the event of implementation of severe weather protocols, DESK kept their space open and available for those with nowhere else to seek refuge. DESK had approximately 800 visits from clients and spent \$49,970.95 out of the allocated \$50,000.

Fellowship Place

Fellowship Place was allocated \$50,000 to expand the Navigation Hub Services to include education and employment supports, targeting the special needs of the homeless. A continuum of services ranging from vocational assessment, soft skills training, education, job training, and job placement was offered. Individuals had the opportunity to elect the type and intensity of services that best meet their needs. Fellowship place has served approximately 60 clients and spent \$50,000 out of their allocated \$50,000.

Liberty Community Services

Liberty Community Services was allocated \$75,000 to expand responsive services to people experiencing unsheltered homelessness at through added days, hours and services. The focus is basic needs and employment/income. They intended to hire a half time Income & Employment Navigator who will conduct employment activities including Sunday job search planning groups, POWER (Pursuing Opportunities With Employment & Resources), individual employment plans and engagement with employers. Secondly, Operation CLEAN (Care, Launder, Engage And Nourish) extended hours to 8 PM 4 evenings a week. The priority population is people experiencing unsheltered homelessness. Liberty Community services had approximately 463 visits from clients and spent \$31,536.87 out of the allocated \$75,000.

Power in a Shower

Power in a Shower was allocated \$200,000 to provide a Mobile shower unit that was available on a weekly basis at Locations within New Haven. Along with a shower client were provided a Care Package – disposable towel (non-disposable towel will be provided upon request), toothpaste, toothbrush, deodorant, hand sanitizer, soap, face mask and wash cloth. Power in a shower has provided over 347 showers. Due to a later start date than the other programs power in a shower spent \$87,062.97 out of the \$200,000 allocated.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of New Haven is committed to meeting the housing and community development goals outlined in its Consolidated Plan as evidenced by the activities taking place in the City during past program years. The City accomplishes its goals through the implementation of various housing and neighborhood revitalization programs, the support of non-profit and community-based organizations, public and supportive service programming, and community-focused outreach efforts. During the 2022-2023 program year, the third year under the City's 2020-2024 Five Year Consolidated Plan, New Haven funded a variety of projects and programs to address its housing and community development needs. These efforts are evidence of the City's commitment to its Consolidated Plan strategy. Projects and activities funded over the past Program Year were selected to meet the City's long-range housing and community development needs. Many of the City's projects and activities during the program year have again taken longer than usual to implement. COVID-19 challenges continue to have a lasting effect on activity completion. During the 2022-2023 Program Year, the City completed multiple ownership and rental with CDBG funding support. The City assisted with the completion of 103 rental units and 25 owner occupancy units using a combination of CDBG and HOME funding and other City Capital funding to leverage the federal entitlement funds. In many instances, CDBG resources supported project oversight and program management of projects completed or in progress with HOME funds.

CDBG funds were expended to support various public service programs. These service programs included youth services and recreation programs, elderly service programs, health service programs, homeless assistance programs and community-based outreach programs. More than 10,000 persons and 1,000 households benefited from these public services. Youth Services, Health Services and Homeless Services account for the majority of the CDBG public services. A total of 40 agencies were funded with CDBG Public Service funds. The benefits received by individuals throughout the City as well as the physical improvements made in low- and moderate-income neighborhoods make the City's Consolidated Planning process as successful as it can be with the resources provided. This Consolidated Annual Performance and Evaluation Report (CAPER) highlights many of the projects and accomplishments of this Program Year. Details on programs and activities can be found on the individual project accomplishment sheets in the PR03 IDIS Report.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Community Health Issues	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7815	5708	73.04%	5500	5064	92.07%
Address Needs of Homeless & At-Risk Populations	Homeless	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		790	0	0.00%
Address Needs of Homeless & At-Risk Populations	Homeless	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		3	0	0.00%

Address Needs of Homeless & At-Risk Populations	Homeless	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30	5524	18,413.33%	530	2208	416.60%
Address Needs of Homeless & At-Risk Populations	Homeless	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Address Needs of Homeless & At-Risk Populations	Homeless	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	430	0	0.00%	10	0	0.00%
Address Needs of Homeless & At-Risk Populations	Homeless	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	3	3	100.00%	0	0	

Address Needs of Homeless & At-Risk Populations	Homeless	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		339	0	0.00%
Address Needs of Homeless & At-Risk Populations	Homeless	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$	Homelessness Prevention	Persons Assisted	375	224	59.73%	90	0	0.00%
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOPWA: \$0 / HOME: \$ / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1800	1800	100.00%	0	1060	
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOPWA: \$0 / HOME: \$ / ESG: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		500	0	0.00%

Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOPWA: \$0 / HOME: \$ / ESG: \$0	Homeowner Housing Added	Household Housing Unit	0	5				
Improve Access to Homeownership	Affordable Housing	CDBG: \$ / HOPWA: \$0 / HOME: \$ / ESG: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	50	0	0.00%	5	0	0.00%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOPWA: \$0 / HOME: \$ / ESG: \$0	Rental units constructed	Household Housing Unit	20	0	0.00%	4	0	0.00%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOPWA: \$0 / HOME: \$ / ESG: \$0	Rental units rehabilitated	Household Housing Unit	300	119	39.67%	85	29	34.12%

Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOPWA: \$0 / HOME: \$ / ESG: \$0	Homeowner Housing Added	Household Housing Unit	55	28	50.91%	4	23	575.00%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOPWA: \$0 / HOME: \$ / ESG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	280	112	40.00%	85	42	49.41%
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOPWA: \$0 / HOME: \$ / ESG: \$0	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Increase Supply of Decent & Affordable Housing	Affordable Housing	CDBG: \$ / HOPWA: \$0 / HOME: \$ / ESG: \$0	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	

Promote Education and Economic Development	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1	1	100.00%			
Promote Education and Economic Development	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	1209	302.25%	396	931	235.10%
Promote Education and Economic Development	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Facade treatment/business building rehabilitation	Business	0	1		10	1	10.00%
Promote Education and Economic Development	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Jobs created/retained	Jobs	2065	291	14.09%	382	0	0.00%

Promote Education and Economic Development	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Businesses assisted	Businesses Assisted	1050	286	27.24%	115	183	159.13%
Provide a Continuum of Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$0 / ESG: \$71109	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1175	0	0.00%			
Provide a Continuum of Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$0 / ESG: \$71109	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	655	328	50.08%	107	0	0.00%

Provide a Continuum of Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$0 / ESG: \$71109	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Provide a Continuum of Housing with Supports	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$0 / ESG: \$71109	HIV/AIDS Housing Operations	Household Housing Unit	0	0		25	0	0.00%
Provide Accessibility Improvements	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Other	Other	5	3	60.00%			
Provide Administrative Support	Administrative Oversight/Planning	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	18	18	100.00%	6	0	0.00%

Provide Public Service Programming	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	48535	19733	40.66%	11903	5712	47.99%
Provide Public Service Programming	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		18	0	0.00%
Provide Public Service Programming	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Stabilize Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	34850	0	0.00%	1360	0	0.00%

Stabilize Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Stabilize Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Rental units rehabilitated	Household Housing Unit	45	44	97.78%			
Stabilize Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Homeowner Housing Added	Household Housing Unit	0	28				
Stabilize Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	45	93	206.67%			

Stabilize Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Housing for Homeless added	Household Housing Unit	0	0				
Stabilize Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Stabilize Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	500	271	54.20%	100	0	0.00%
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	6500	3100	47.69%	2500	0	0.00%
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's Consolidated Plan funding application includes a listing of the Five Year Plan's goals and objectives to ensure that subrecipients, nonprofit agencies, organizations and City departments receiving federal funding as part of the Consolidated Plan process meet at least one of the programmatic goals. The City uses a variety of financial resources in addition to the resources provided by the CDBG, HOME, ESG and HOPWA programs to meet its citywide housing and community development goals. To meet the City's many needs, funding sources are used for a variety of programs and projects in keeping with their allowable expenses. CDBG, HOME, ESG and HOPWA funding is targeted toward those projects and programs that cannot be funded out of other funding sources. To ensure that as many projects as possible can be implemented during the course of any given year, the City carefully targets its resources and seeks to leverage its federal, state, bond and general fund dollars to the greatest extent possible. Over the Program Year, as evidenced by the projects and activities underway and completed, the City has implemented numerous programs to address its identified needs and meet its priorities. Details on particular programs and activities can be found on the individual project accomplishments shown on the attached PR03 IDIS Report.

A separate application process was held for the City's CARES Act funding allocation. Over 100 funding proposals were received by the City. Funding was allocated to the following categories: CDBG-CV; Basic Needs, Public Health & Safety, Support At-Risk Population, Housing Assistance Program Housing Stabilization CASTLE, Economic Resiliency, Program Administration Oversight, Non-Congregate Housing. ESG-CV; Basic Needs, Emergency Shelter Assistance/ Assistance to Unsheltered, Rapid Re-Housing/Homeless Prevention, Program Administration Oversight. HOPWA-CV: TBRA, Supportive Services.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City utilizes its Consolidated Plan funding to support and benefit its low and moderate income residents through the provision of decent, safe and affordable housing opportunity; improvements to public facilities and infrastructure within its low and moderate income neighborhoods; and the provision of public services and support programs to improve the quality of life of residents in need. The table above presents a breakdown of beneficiaries by race and ethnicity for the four HUD entitlement grants over the past program year. The figures are generated by HUD's IDIS online reporting system. Details can be found for individual projects on the CDBG PR-03 report, HOME APR, HOWPA APR and the ESG SAGE report. Statistics for each activity are also available for viewing within IDIS.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,354,201	4,040,910
HOME	public - federal	1,521,387	1,008,660
HOPWA	public - federal	1,185,396	1,143,932
ESG	public - federal	324,089	326,999

Table 3 - Resources Made Available

Narrative

The City of New Haven receives four (4) federal entitlement grants through HUD. The formula allocations for the 2022-2023 Program Year were as follows: CDBG - \$ 3,624,400, HOME - \$ 1,501,387, HOPWA - \$ 1,185,396 and ESG - \$ 324,089.

Over the program year, the City provided funds through the CDBG, HOME, HOPWA and ESG Programs to support numerous programs, projects and activities, which enhanced community revitalization, supported community development efforts and provided an increase in both affordable and supportive housing opportunities. Over the 12-month period between July 1, 2022, and June 30, 2023, a total of \$6,520,502 in HUD CPD funds, reprogramming funds and program income were expended.

In addition to the entitlement formula allocation, CDBG reprogrammed funds totaling \$679,801 and estimated program income totaling \$50,000 were also made available for program year 2022-23 bringing the total CDBG resources to \$4,354,201. In addition to the HOME formula allocation, HOME program income totaling \$20,000 was also made available for program year 2022-23 bringing the total HOME resources to \$1,521,387. The total HOPWA allocation for program year 2022-23 was \$1,185,396. The total ESG formula allocation for program year 2022-23 was \$324,089.

The City also has other resources available to support housing and community development activities. These sources include other federal funding sources, state resources, and grants and awards from private foundations. As appropriate and necessary the City allocates local general fund and capital fund resources to support and complete programs and projects of merit. A table that provides a summary of the other sources of funding available for housing, community development and supportive service activities is attached in the supporting CAPER narrative.

Use of CARES ACT Funding During the Program Year

In March 2020, in response to the Coronavirus COVID-19 pandemic, President Donald Trump signed the Coronavirus Aid, Relief and Economic Security (CARES) Act, to assist communities in addressing needs directly related to the public health crisis.

The City of New Haven received three (3) categories of funds (CDBG-CV, ESG-CV and HOPWA-CV) through the US Department of Housing and Urban Development (HUD) in connection with the CARES Act for the express purpose of preparing, preventing, or responding to COVID concerns. New Haven received its federal CARES Act allocations in several phases or tranches throughout 2020 and early 2021. To date, in total, the City received \$3,552,724 in CDBG-CV funds, \$2,647,229 in ESG-CV funds and \$160,839 in HOPWA-CV funds which became part of an amended 2019 Program Year to expedite the expenditure of funds.

By June 30, 2023, the City had expended \$ 1,888,444 in CDBG-CV, \$ 2,427,158 in ESG-CV, and \$140,912 in HOPWA-CV. Detailed descriptions of CDBG-CV activities and accomplishments are included in the attached Executive Summary and the IDIS-generated PR-03 report also included as an attachment.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Beaver Hills	0	0	
CDBG Eligible Target Areas	21	21	
Communitywide	54	54	
Dixwell Neighborhood	1	1	
Dwight Neighborhood	1	1	
Edgewood	0	0	
Fair Haven Neighborhood	2	2	
Hill Neighborhood	4	4	
New Haven MSA	15	15	
Newhallville Neighborhood	1	1	
Opportunity Zones	0	0	
West Rock Neighborhood	1	1	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Projects and activities funded by the City over the program year either benefitted low and moderate income households and individuals either as direct benefit to income eligible program participants or as areawide benefits to neighborhoods or areas with more than 51% of the population being low and moderate income. The City distributes its Consolidated Plan funding on a project merit and beneficiary basis. There are no specific target areas designated within the City. All neighborhoods and census tracts with over 51% low and moderate income population are eligible for CDBG funds. There are several neighborhoods within the city where anti-blight and neighborhood revitalization activities are concentrated in an effort to achieve neighborhood stability. They include the Hill, Newhallville, Dixwell, Fair Haven, Dwight and West Rock neighborhoods. These neighborhoods have both high numbers of low

and moderate income households as well as substandard, vacant and blighted structures and properties.

HOME funds are provided to projects and developments on a project merit and household benefit basis. Projects are eligible citywide as long as project beneficiaries meet the income qualifications and regulatory requirements of the HOME program.

The HOPWA program serves the New Haven EMSA which covers 27 municipalities in the region.

ESG funds are distributed to the homeless service providers within the City of New Haven.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to the City's General Fund and Capital Project Funds the City makes every effort to apply for and receive other funds and resources in support of its housing and community development activities. As evidenced in the City of New Haven FY 2023 Budget Document, more than \$146 million of new Federal, State, Private and Local grant funds and over \$54 million of carryover grant funds totaling \$200 million were available during program year 2022. City has a variety of resources available to meet the match requirements which are used to leverage federal community planning and development entitlement funds. The Office of Management and Budget maintains a complete list of special funds received from other public and private resources.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	23,149,952
2. Match contributed during current Federal fiscal year	69,986
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	23,219,938
4. Match liability for current Federal fiscal year	15,750
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	23,204,188

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3293	02/11/2023	3,499	0	0	0	0	0	3,499
3704	03/15/2023	3,499	0	0	0	0	0	3,499
3705	12/15/2022	3,499	0	0	0	0	0	3,499
3707	07/30/2022	3,499	0	0	0	0	0	3,499
3708	02/01/2023	3,499	0	0	0	0	0	3,499
3709	10/01/2022	3,499	0	0	0	0	0	3,499
3711	06/30/2023	3,499	0	0	0	0	0	3,499
3722	03/15/2023	3,499	0	0	0	0	0	3,499
3723	05/22/2023	3,499	0	0	0	0	0	3,499
3727	06/01/2023	3,499	0	0	0	0	0	3,499
3728	04/10/2023	3,499	0	0	0	0	0	3,499
3729	06/30/2023	3,499	0	0	0	0	0	3,499
3733	01/15/2023	3,499	0	0	0	0	0	3,499
3777	06/30/2023	3,499	0	0	0	0	0	3,499
3799	06/30/2023	3,499	0	0	0	0	0	3,499
3800	06/30/2023	3,499	0	0	0	0	0	3,499
3801	06/30/2023	3,499	0	0	0	0	0	3,499
3803	06/30/2023	3,499	0	0	0	0	0	3,499
3805	04/15/2023	3,499	0	0	0	0	0	3,499
3807	04/03/2023	3,499	0	0	0	0	0	3,499
3815	06/30/2023	3,499	0	0	0	0	0	3,499
3816	06/30/2023	3,499	0	0	0	0	0	3,499

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	133,634	133,634	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	457,309	0	151,450	0	0	305,859
Number	19	0	7	0	0	12
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	457,309	305,859	151,450			
Number	19	12	7			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,762	7,397
Number of Non-Homeless households to be provided affordable housing units	183	155
Number of Special-Needs households to be provided affordable housing units	9,289	20,365
Total	11,234	27,917

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	117	346
Number of households supported through The Production of New Units	8	1
Number of households supported through Rehab of Existing Units	170	128
Number of households supported through Acquisition of Existing Units	20	4
Total	315	479

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As described in the 2020-2024 Five Year Consolidated Plan, the preservation of existing affordable housing continues to be one of the highest housing priorities in the City. In addition to the support of rehabilitation and the creation of new affordable units, the City also focuses its resources on providing technical assistance and increasing housing resources in support of homeownership. The City's Consolidated Plan Strategy for Housing is driven by several factors. While statistics show that the need for affordable housing far outstrips what is currently available, it is impossible for the City in and of itself

to address the need on its own with the limited resources available. The City is limited by the amount of financial resources at its disposal, the amount of staff required to implement programs significantly larger than it is currently implementing and the lack of readily developable land or infrastructure. In combination with these limitations is the reality that the City already provides the mainstay of the region’s affordable housing and housing for special needs populations within its borders. Over the past program year, the COVID-19 pandemic presented greatest challenge in meeting these goals. Even with the difficulties, the City effectively provided funding to rehabilitate and improve its existing housing stock; to provide decent, safe and affordable housing opportunity; and to support the creation of additional housing options for its low, moderate and special needs populations. During the 2022-2023 Program Year, the City assisted with the completion of 103 rental units and 25 owner occupied units using HOME and/or CDBG funding.

Discuss how these outcomes will impact future annual action plans.

In order to address continued affordable housing need, the City will continue to encourage the expansion of its decent, safe and affordable housing stock, will support the development of additional housing options and supports, and will continue to provide assistance for homeownership opportunity.

The New Haven Board of Alders voted to adopt the goals of the Affordable Housing Task Force in April of 2019 after months of hearings and community organizing to have the city evaluate and consider its quantity and quality of affordable housing. The report produced by the Affordable Housing Task Force offers recommendations for six major policy goals: the continued creation and preservation of affordable housing, a variety of housing for all income levels, increasing land use efficiency, taking a regional approach to creating affordable housing, housing stability, and improved access to affordable housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	226	0
Low-income	392	0
Moderate-income	326	128
Total	944	128

Table 13 – Number of Households Served

Narrative Information

Over the past program year, CDBG program expenditures provided benefit to low- and moderate-income families, individuals and households; assisted in the provision of physical improvements to public facilities; supported the removal of blight; provided neighborhood livability improvements; and

supported the provision of affordable housing opportunities. The majority of the City's CDBG program expenditures financed housing rehabilitation and related activities; acquisition and disposition associated with residential development projects; the provision of public services; and neighborhood public improvements. All programs were designed to benefit the City's low- and moderate- income population, either through direct program benefit or through area-wide neighborhood-based improvements such as public facility improvements or neighborhood safety and beautification improvements in low- and moderate- income target neighborhoods.

To further eliminate blighting influences in the City's neighborhoods, over the 2022-2023 Program Year, with the assistance of CDBG funds, the City funded a Property Management Program. The funding is used to maintain and manage properties acquired with CDBG funding or by tax foreclosure (in rem) being held for community development activities or Consolidated Plan related disposition. As part of these programs, workers cut overgrown vegetation, remove debris and/or board up and secure primary structures or outbuildings. Under the Property Management Program, the City maintained a total of 155 foreclosed properties including both vacant structures and vacant lots. Activities included the removal of debris, rodent and pest control, cutting and clearing of lots, and the boarding and securing of vacant buildings. These properties were cleaned up and maintained to reduce blight in targeted neighborhoods. Properties will be used for community development activities or for sale to eligible Community Developers or private owners. Future property use includes housing development, side yard expansion, off-street parking and commercial or mixed-use development. Over the program year, the City utilized its CDBG funding to support both a general Acquisition Program in support of the city's redevelopment and anti-blight efforts and the Habitat for Humanity Property Acquisition Program to support property acquisition for affordable housing development activity. With use of the City's CDBG Acquisition Program, the primary incentive for the acquisition of property is to support the City's efforts to stabilize neighborhoods and provide a better living environment for City residents. Acquisitions include both commercial and residential real estate, vacant lots, and vacant or deteriorated structures with the ultimate goal of returning the acquired properties to the City tax rolls.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of New Haven is committed to providing housing and support services that directly benefit the homeless, near homeless and special needs populations as evidenced by the programs and projects it supports. With the use of its Consolidated Plan funding under the CDBG, HOME, ESG and HOPWA programs, and the infusion of general and capital fund resources, the City provides for and supports the homeless and special needs populations within its borders. As available, the City also seeks other resources through foundations, competitive grant processes, the State and other special funding sources directed to populations most in need.

Outreach to the homeless is provided through programs implemented through the City's Community Service Administration (CSA) and by the various agencies and organizations that comprise the local continuum network of providers participating in the Greater New Haven Coordinated Access Network (CAN). Through their collaborative efforts, an assessment of local needs and strategies to provide housing and supportive services has been developed. Unsheltered homeless are serviced by local food pantries and soup kitchens; receive assistance and referrals when presenting themselves for emergency medical care; and receive outreach services and referrals to supports from street outreach personnel. GNHCAN member agencies and the City all utilize a common Homelessness Management Information System (HMIS) that minimizes duplication of services and helps to provide a more efficient and effective delivery of services and supports to those in need. New Haven has established a Homelessness Advisory Committee to ascertain need and develop a systematic approach to providing a continuum of housing supports and improving the lives of the homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has several emergency shelters within its borders that address the emergency housing needs of the homeless. Shelters are available for single men, women, women and their children, veterans and youth. Non-profit agencies within the City, as part of the Greater New Haven Coordinated Access Network (CAN), provide support services and have developed transitional housing that meets the needs of the homeless or those at-risk of being homeless. The City utilizes its CDBG, ESG, and HOPWA funds to assist both homeless individuals and households. The City also utilizes a portion of its General Fund resources to support homeless initiatives. These provide a match to the City's ESG funding. The City budgets approximately \$1.4 million a year in General Fund to support various homeless assistance initiatives.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City and local non-profit housing and service providers implement several programs targeted to address homelessness prevention. The City of New Haven has been proactive in working with institutions, non-profit agencies, and organizations in addressing the issues of homelessness and the needs of the homeless through the local Continuum of Care process as well as through the Mayor's Homeless Advisory Commission and programs offered through the Community Services Administration. Outreach and prevention are both provided through numerous programs and include, foreclosure prevention, rapid re-housing assistance, short term financial assistance, payment in arrears, assistance with utilities and rent to avoid eviction, and community re-entry programming. The City expends its CDBG, ESG and HOWPA resources in support of various homelessness prevention programs.

The City does not own facilities or directly operate programs serving homeless persons, and therefore, does not discharge clients/persons from institutional settings to settings that would result in homelessness for "institutionalized persons." The City of New Haven does contract with a variety of private, non-profit organizations that provide services to homeless individuals and families including the provision of financial support to emergency shelter facilities. The City's Community Services Administration has incorporated a statement of compliance into its agreements with funded providers asking for adherence with the State of Connecticut's Discharge Policy that prohibits discharging clients/persons from institutional settings to homelessness.

The City has created a Prison Re-Entry Initiative with a mission to support New Haven residents returning to the community after incarceration. The program supports the individual as well as their family and the communities to which they return. The Initiative seeks to coordinate and expand services and opportunities for formerly incarcerated persons and their families to help them with employment, education, housing, health care, and family issues. In addition, the City has also funded several programs with CDBG funding whose intent is to support individuals with re-entry into the community after incarceration.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In March of 2021 the Office of Homelessness designed a 5-year plan to address the immediate and long-

term needs of people experiencing homelessness in New Haven. It included creating additional low-barrier service capacity (including shower / laundry facilities), Navigation Hubs, and expanded outreach services to the unsheltered. During this fiscal year our One Stop Pop-up Mobile Service Program provided 1200 mobile showers, 700 housing case management contacts, and 400 medical care interventions. The long-term goal is to transform the way the City of New Haven invests in programs to address homelessness, while providing 550 safe and deeply affordable housing units throughout the Greater New Haven Region for people experiencing homelessness. During 2022- 2023, \$1.306 million in General Fund resources were expended by the City of New Haven to support programs and activities that benefit the homeless.

Year 1 Results:

Warming Center Service- November 2022 – April 2023

- 942 calls for service
- 4 individuals were housed
- 3 individuals received employment assistance

Cold Weather Services for families

- 73 families received hotel assistance
- 36 families received housing case management
- 21 families secured permanent housing

Family shelter services

- 73 families served at New Reach
- 73 families received case management
- 28 families secured employment
- 66 families received medical / behavioral care

Cold Weather services for men overflow shelter

- 81 men served
- 81 men received case management

Case Management/ Diversion Services:

- 163 households received utility assistance through CCA
- 9 households received security
- 73 individuals received housing assistance through the TAP/ Continuum Care
- 121 households received case management services through Liberty Community Services

- 43 families received rental assistance
- 91 households assisted with housing search
- 134 home visits were conducted
- 19 households received quality control apartment inspections
- 122 case management appointments provided by Youth Continuum
- 11 youth were housed
- 61 youth accessed crisis housing beds

Navigation Hubs (DESK, Liberty Community Services, Fellowship Inn, BHcare, Community Action)

Increase the number of navigation hubs throughout the city where the unsheltered homeless could connect to services and address their ADL (activities of daily living) needs.

- 1469 requests for service
- 543 individuals received case management services
- 60 individuals secured permanent housing
- 25 individuals secured employment
- 495 Medical/ Behavioral Health care visits
- 3563 requests for Basic needs (showers, laundry, food, toiletries)
- 4496 harm reduction intervention at DESK

One Stop Pop-up Mobile Initiative

The One Stop Pop-up is a mobile initiative that provides mobile shower services, health care, harm reduction services and access to case management services for unsheltered individuals within the City of New Haven. The goal of this initiative is to connect people experiencing unsheltered homelessness to health and housing resources. The One Stop Pop-up is a collaboration between the City of New Haven Office of Housing & Homelessness, the Yale Community Health Care Van, Cornell Scott Hill Health Center- Street Medicine Team, Liberty Community Services, and Power in a Shower. The One Stop Pop-up visits three areas of the city weekly during the Spring and Summer months.

1200 Shower services

700 case management services

400 medical/ behavioral interventions

Other Actions to Address Homelessness

Other City of New Haven Actions to Address Homelessness In addition to the programs and services described above, in recognition that homelessness in New Haven is a priority, the City of New Haven Board of Alders in October 1999, enacted an ordinance creating and seating a Mayoral Homeless

Commission, the New Haven Homeless Advisory Commission. The purpose of this commission is to provide advice to the Mayor and the Board of Aldermen concerning the issues that homeless individuals and families face, and to make recommendations of proposed solutions. Membership includes residents, homeless and recently homeless persons, homeless service providers, board members and advocates, as well as aldermanic, community services, housing authority and Livable City Initiative (city housing program) representation. The Office of Housing and Homelessness Services provides staffing for the Homeless Advisory Commission. This Commission meets monthly and serves as a public forum for those interested in issues regarding homelessness and offers testimony to state and local legislative bodies on these issues. This Commission submitted a Resolution to the Mayor and the Board of Alders concerning the need for Single Room Occupancy (SRO) units to reduce homelessness in New Haven. This Resolution led to the formation of an Affordable Housing Taskforce to explore ways to increase the availability of deeply affordable housing units. The Homeless Commission also submitted a Resolution to the Mayor and the Board of Alders concerning the De-Criminalization of Homelessness in New Haven; followed by an Ordinance concerning a Bill of Rights for New Haven Residents Experiencing Homelessness. The New Haven Ten Year Plan to End Chronic Homelessness The Homeless Advisory Commission developed a 10-year plan to end chronic homelessness in New Haven. This effort brought together traditional and non-traditional stakeholders to develop an innovative approach to deal with chronic homelessness. The Plan he New Haven Ten Year Plan to End Chronic Homelessness covered a variety of topics including prevention activities, strengthening shelter services/policies, the City's Shelter Length of Stay Policy and the development of adequate supportive housing opportunities with the appropriate levels of supportive services. Most recently the Homeless Advisory Commission endorsed the Office of Housing & Homelessness proposed 5-year Housing Plan to End Homelessness. This plan addresses the short and long-term needs of people experiencing homelessness. More specifically, the city has initiated the purchase of a hotel to increase shelter bed capacity.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

On behalf of the City Administration, LCI collaborates with the Housing Authority of New Haven on several of its major housing redevelopment projects in support of their efforts to provide housing choice through the provision of new rental and homeownership opportunities.

The City supports efforts of the housing authority through the provision of direct financial assistance in and around housing authority projects, property support, and the promotion of collaborative efforts. Capital improvements to Housing Authority properties are funded for the most part through HUD's Comprehensive Grant Program (CGP). Based on a formula, the Housing Authority receives annual CGP funding to address physical and management needs that have been identified in the Authority's Moving to Work plan. The CGP process involves a partnership with residents, staff and local City officials to identify and implement the physical and management improvements needed throughout the Authority. Activities included in the Housing Authority's annual Comprehensive Grant Program are developed through a collaborative process which includes resident involvement. These activities are further coordinated with the CDBG, HOME, and ESG programs to provide maximum benefit without duplication. To provide housing choice, the city collaborates on the creation of mixed income, mixed use developments in support of the Housing Authority's initiatives.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Resident input and involvement remains at the heart of efforts to improve the quality of life within public housing developments in New Haven. Residents participate in most aspects of planning and priority setting. All residents are encouraged to participate in the tenant councils at various projects. In addition, New Haven's public housing residents are represented by a city-wide Resident Advisory Board. The Resident Advisory Board gathers tenant leaders of HANH developments from across the city to discuss important issues facing residents. Its members participate in a variety of committees that work directly with HANH staff members to formulate housing authority policy. The role of Resident Advisory Board in the planning process of HANH has become especially critical since 2000, when HANH became part of the Moving to Work Demonstration Program (MTW). An MTW agency cannot function effectively without the input and support of its residents, so HANH relies on its Resident Advisory Board and its Tenant Residence Councils to actively contribute to the process.

Senior Services: City-funded senior centers are located in several housing authority developments. Local hospitals and health clinics provide health care clinics to housing authority tenants on-site at several developments, through mobile clinics, and within the community medical clinics and hospital centers. Community Based Policing: As part of a City-wide effort to reduce crime and build positive neighborhood relationships, there are several police substations located within or close to several of the housing authorities large family developments. In addition to programs and projects designed to foster

safety, officers assigned to these substations develop community activities for children and adults. The Police Athletic program also provides opportunities for recreation, tutoring, socialization, and motivation. Through the associations fostered between officers and residents, adults and youths experience healthy relationships with positive roles models.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of New Haven is not designated as “troubled” by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City utilizes its Consolidated Plan resources to rehabilitate housing, construct new housing and provide supportive services to residents in need. The City also seeks additional funding to leverage local dollars and entitlement grant funding. To address identified barriers to affordable housing within its control, the City has developed several strategies to promote affordable housing and housing choice. They include:

Regionalization of Affordable Housing: There is a need to spread affordable housing opportunities across the region. City staff is involved with the South Central CT Regional Council of Government's planning efforts to promote regionalism in transportation, economic development and housing. The City's involvement with the regional collaboration is an effort to meet affordable and supportive housing needs without assuming the full financial and locational burden.

Neighborhood Development and Site Selection: High costs of site acquisition, demolition and site remediation have made it difficult to identify suitable sites for affordable housing development. The City continues to promote housing development focused on the existing housing stock and continues efforts to develop mixed-income infill residential development to deconcentrate poverty and provide housing choice. The City has successfully completed several large-scale multi-family mixed-income developments with a focus on locations close to transportation and employment linkages.

Effects of Blighted Properties: The City employs several methods to address blighting influences in its neighborhoods including negotiated acquisition; enforcement of a local anti-blight ordinance; a rental licensing and inspection program; and as needed redevelopment planning. The City also targets its CDBG and HOME resources in support of other public and private investments and uses anti-blight and code enforcement sweeps and targeted financial investment to provide visible improvement in blighted areas.

Building Stock Constraints: The City strives to maintain and preserve the historic fabric of its neighborhoods however, rehabilitation costs are substantial. With its older buildings having high incidence of lead-based paint and asbestos, coupled with the cost of renovation to the Secretary of the Interiors standards for historic preservation if required and creating energy efficient unit in structures more than sixty years old, rehabilitation is often difficult without significant financial commitment. The City is committed to assisting homeowners and non-profit housing providers in rehabilitating existing housing stock. Financial resources and technical assistance is provided in an attempt to assist each rehabilitation in the most prudent and cost effective manner. The City also works to obtain additional resources through leveraging and seeking assistance from other agencies and organizations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The greatest obstacle to meeting underserved needs in the community is the lack of financial resources available to develop affordable housing opportunity, finance all needed revitalization activities and provide all of the supportive and social service needs identified by area housing and service providers and the communities they serve. To help overcome this obstacle, the City actively seeks grant funding from State, federal, Private and Local resources, leverages its resources to the fullest extent possible and works to improve coordination between provider agencies to avoid duplication of services. Many non-profit housing development organizations in the City of New Haven also take an active role in the creation of affordable housing and also actively seek State and Federal funding. The City strongly encourages non-profit housing developers to include leveraged funds as part of their funding application submission.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City received \$5,600,000 in FY 2019 from the HUD Office of Lead Hazard Control and Healthy Homes Grant. This grant has been extended through September 2024. The City also applied for and received an FY 2023 Lead reduction Grant in the amount of \$7,765,930. The Lead Program is being administered and managed by the City's Environmental Health Division of the Health Department. These funds are used to test residential housing units for the presence of lead-based paint hazards, abate housing units where children with elevated blood lead levels reside and to make housing units lead-safe and suitable for occupancy as part of non-profit housing rehabilitation efforts.

The testing for and abatement of lead-based paint hazards, is supported by the City's CDBG program. The New Haven Health Department inspects structures undergoing rehabilitation by the City of New Haven and non-profit housing developers such as Beulah Land Development, Mutual Housing and Neighborhood Housing Services. During the Program Year, lead paint abatement was completed at 10 housing units. Using CDBG funds. The inspection counts include inspections performed for non-profit developers as part of the City's Consolidated Planning rehabilitation requirements and the inspection of privately-owned residential structures seeking potential participation in the lead program. The use of CDBG funds and Lead-Based Paint Hazard Reduction Grant funds has allowed for increased outreach, education, testing and the reduction of lead-based paint hazards in housing units throughout the City.

The City's LCI Department administers a CDBG allocation which makes funds available to developers for creation of lead safe housing units. A total of \$25,600 was expended during the program year on six properties. Lead and asbestos remediation were provided to 2 properties. Lead inspections and lead hazard reduction plans were completed for 6 properties. With CDBG Anti-Blight Residential resources the City also financed testing for environmental hazards for its various residential loan programs and projects.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of New Haven has one of the highest populations of low/moderate income households of all municipalities in the State. To decrease the incidence and effects of poverty, the City works to take full advantage of the programs and resources available to assist its residents in poverty. Support of and coordination among a variety of programs and services is the foundation of the City's strategy. To address poverty the City has increased its support of CDBG economic development programs including job skill development, job training, job placement, business retention and business expansion programs; social and support services including preventative health care programs, life skills training and childcare; adult education; language and literacy training; supportive housing; and affordable housing rehabilitation and construction programs. All these programs and services can be utilized to educate, support and empower individuals and families living in poverty. Through economic development, education, support and empowerment, the City and its service providers are working to move impoverished individuals to a higher financial level and improved self-support. The City utilizes a combination of federal, state and local resources to address poverty and the needs of those living in poverty.

According to the 2020 ACS, 88.6% of households in New Haven have access to a computer and 81.8% had both access to a computer and a broadband internet subscription. Additionally, over 70% of New Haven residents live in multifamily dwelling units (MDUs), the majority of which have internal copper wiring, making it impossible to receive high speed internet to their home. With at a minimum about a fifth of all households without a computer and quality internet access, it is important to provide access to those without to ensure equal opportunity to communicate, learn and participate in advancements in technology. All local libraries and some of the community substations and non profit agencies have computers with internet access available for public use. The New Haven Free Public Library also provides hands on assistance by appointment to residents seeking to pay bills, troubleshoot devices, sign up for public assistance and other computing tasks to address digital literacy. There is also free public WiFi available on the New Haven Green and in City Hall. Despite the advances there remains a need to continue to provide computer and broadband internet access in underserved areas of the city. In December of 2019, the City of New Haven prepared and released a Digital Inclusion Plan which proposed new communication infrastructure and digital access. Implementation of the Plan will eliminate the digital divide for all of New Haven. The City's Digital Plan focuses on expanding internet broadband access to all areas of New Haven, creating jobs and small business opportunities, and advancing the education of our children. The Plan was adopted by the Board of Alders in April 2020. The Plan details the City's approach to addressing the problem of digital inclusion with support for and implementation of a citywide wireless internet network. The City's Digital Inclusion Goals include:

- bridging New Haven's digital divide within all of its socio economically diverse communities;
- enabling underserved New Haven communities' usage of the internet to access to jobs, education, healthcare, and government services;
- encouraging residents to better engage and participate in their communities; and
- empowering all City residents to participate more fully in the global information economy and society.

In Fall 2021, the City engaged a consultant to work on a Broadband Feasibility Study, focused on ways to implement the inclusion goals and is currently working closely with providers.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Limited Federal, State, and local resources has necessitated reductions and changes in staff assignments. In addition, complex regulations, new reporting requirements and the demand for greater transparency within programs instituted or required by State and Federal agencies are not accompanied by adequate training. The City makes every effort within its means to ensure programs and staffing meet both the demands of the community and the regulatory requirements of grant programs. Without funding to expand staff and train and educate the individuals that provide services program delivery may not be adequate to respond to identified community need.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

While housing alone neither creates nor resolves poverty, the availability of quality affordable housing provides opportunities to stabilize neighborhoods. The City supports collaborative efforts by non-profits; collaborates with the local continuum of care network of providers known as the Greater New Haven Coordinated Access Network (CAN); remains involved in regional affordable housing efforts; and fosters connections between special needs housing and the agencies that provide social services. The success of affordable housing programs can only occur through a combination of City resources along with State and Federal offerings. Through collaborative efforts amongst service and resource providers, the duplication of services can be reduced allowing resources to be expended efficiently and effectively to serve the maximum number of recipients.

There are a number of community-based, not-for-profit and for-profit developers and managers of affordable housing active in the City. The City encourages these entities to acquire vacant lots and abandoned properties for use as redevelopment opportunities. The value of the properties provided at below market value can be used to leverage private financing. Many of these non-profits are part of the continuum of care network of providers or have formed associations to exchange ideas, reduce the duplication of services and share resource information. City staff participates in these networks both as a provider of resources and assistance and to ascertain the needs of the community.

The City works to address inter-relationships among housing and social services providers and support the creation of linked and coordinated programs. The City also works to enhance the capacity of client based not-for-profit groups to develop and manage housing. The City encourages the creation of faith based and start-up organizations by providing technical assistance. In addition, ongoing programs within city departments are coordinated to complement or enhance social service provision, economic development resources and housing opportunities.

Identify actions taken to overcome the effects of any impediments identified in the

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is committed to the provision of fair housing choice as evidenced by the numerous programs and activities it supports. As part of its commitment, it continues to work to expand its existing programs, to mitigate discriminating actions, and to provide housing choice. The City highlighted several areas in need of improvement in its Analysis of Impediments that was updated in April of 2020. To address these areas of need, the City has taken and will continue to take actions and build upon existing programs already in place. Such actions include continuing to develop and improve educational and informational outreach programs; improving coordination between the various departments and agencies involved in housing issues and fair housing choice; improving the City's recordkeeping system; working to address the housing needs of the disabled community; and continuing to increase housing options and encourage homeownership to provide both diversity and community stabilization.

To increase awareness of fair housing practices, the City, as part of its Fair Housing Program, provides educational outreach in a variety of formats throughout the program year. Outreach has included scheduling and participating in fair housing workshops; the distribution of pamphlets and flyers; and interaction with neighborhood management teams and community-based organizations. Through these efforts city staff can identify potential issues and address the housing needs of the community. Through its Fair Housing Program New Haven also provides housing discrimination awareness announcements via radio, community television and newspapers, and the City's municipal website. The City provides educational outreach materials on housing and public accommodation discrimination for both the general public and community housing and public service providers. Educational materials are available in both English and Spanish. The City also uses social media to promote Fair Housing including Facebook, Twitter, and online website announcements and newsfeeds. The Fair Housing Program does not receive or process predatory lending complaints but makes referrals to the Consumer Financial Protection Bureau (CFPB) or the 211 InfoLine. The City has organized the administrative structure of its Fair Housing program to include oversight by Office of the Fair Rent Commission in partnership with Livable City Initiative, the Department of Services for Persons with Disabilities, the Commission on Equal Opportunities, and the Office of the Corporation Counsel with assistance by the Housing Authority. The Office of the Fair Housing Commission provides coordination with its partnerships and provides fair housing outreach and education. Aligning the administrative structure of the program in this manner makes it possible to address a multitude of housing issues providing New Haven residents with a variety of programs and services.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Activities funded with CDBG, HOME, ESG and HOPWA funds are monitored by the Community Services Administration (CSA), LCI, the Health Department, Economic Development, the Office of Management and Budget, the Division of Finance and the Division of Internal Audit. Monitoring is carried out in accordance with applicable regulations for each program. This includes monitoring of all sub-recipients and activities, as well as activities performed by City departments. As appropriate, the monitoring process is coordinated with the reporting requirements encompassed by the Consolidated Annual Performance and Evaluation Report (CAPER) and similar documents. Programs are monitored at least once a year. Each subrecipient undergoes a financial and programmatic review of their activities. These reviews are done during two (2) separate visits. If problems or inconsistencies are found at the time of monitoring, recipients receive a written letter describing the issue or problem and asking for resolution. Recipients are given the opportunity to respond and technical assistance is provided as needed. If corrective actions are required there is a re-monitoring to ensure the problem or issue has been addressed. If issues are not or cannot be resolved all expenditure of funds is stopped.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The Commission on Equal Opportunities serves as the monitoring entity to ensure compliance regarding Davis-Bacon requirements, Section 3 and usage of Minority and Women-owned Business Enterprises. The hiring of minority contractors and low- and moderate-income individuals is facilitated by resources and contacts of the Commission on Equal Opportunities, the Small Contractor Development Program, the Regional Business Resource Center and the Greater New Haven Business and Professional Association. The City maintains a listing of MBE and WBE contractors. Outreach is accomplished through active community involvement, networking and service on various City boards, commissions and organizations.

In accordance with ESG regulations, evaluation and documentation of client eligibility for financial assistance is re-assessed at least every three months for program participants receiving homelessness

prevention assistance and not less than once annually for program participants receiving rapid rehousing assistance (576.401 (b)) to insure that they meet the eligibility criteria. Staff from CSA work with subrecipients of ESG funding to ensure compliance with the regulations and to verify that each client is reviewed to make sure they are still eligible for financial assistance. The City works with local Continuum members to review program and appropriateness standards and to re-evaluate the continuation of services as appropriate for each program.

The City suspended all in person programmatic and financial monitoring visits for program year 2021-22. In person programmatic and financial monitoring visits have resumed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A Draft for Public Comment of the 2022 CAPER (Consolidated Annual Performance and Evaluation Report) and its supporting tables and narratives were made available for public review and comment for 15 days prior to the document's submission to HUD. The Notice of Availability for public comment was published in the New Haven Register on September 11, 2023. Also on September 11, 2023, a notice of availability for public comment was posted on the City's website www.newhavenct.gov under Government\Budgets and Financing\Federal Reports. The City has been utilizing email as the main form of communication with interested parties and stake holders. The notice was emailed to over 300 email addresses on September 11, 2023. Printed copies of the Draft CAPER document were made available for review in the Office of Management and Budget. The public comment period for the program year 2022-23 CAPER ended on September 27, 2023.

No comments were received during the public comment period regarding the contents of the City's CAPER, the annual programmatic accomplishments or the City's method of Federal entitlement program implementation.

The final CAPER is posted for reference and review on the City's web site www.newhavenct.gov under Government\Budgets and Financing\Federal Reports. Printed documents are also available for public review in the offices of Management and Budget.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the City's programs or objectives over the program year. No proposed changes were recommended to the current 2020-2024 Five Year Consolidated Plan. The goals remain as follows:

- Increase Supply of Decent & Affordable Housing
- Stabilize Neighborhoods
- Provide a Continuum of Housing with Supports
- Improve Access to Homeownership
- Address Needs of Homeless & At-Risk Populations
- Address Community Health Issues
- Provide Accessibility Improvements
- Support Neighborhood Revitalization
- Provide Public Service Programming
- Promote Education and Economic Development
- Provide Administrative Support (City use only)

The current goals included in the City's Annual Action Plan and Five-Year Plan allowed the City to utilize the CDBG-CV allocation without changing the goals. CDBG-CV funds were used to Address Needs of Homeless & At-Risk Populations, Address Community Health Issues, Provide Public Service Programming, Promote Education and Economic Development, Provide Administrative Support.

As a response to COVID-19 protocols, the City implemented the use of virtual public meetings to meet the citizen participation requirements. Currently, both in person public meetings and virtual meetings are taking place.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

To ensure compliance with all HOME regulations pertaining to the occupants of rental units funded through the HOME program, LCI is responsible for the administration, implementation and monitoring of the HOME Program. To improve HOME monitoring, the City has a formalized HOME Monitoring Plan. This Plan guides LCI administrative staff and project managers in their monitoring and follow-up of HOME-funded activities. The Plan includes checklists, monitoring procedures and timelines to ensure consistent monitoring of projects. The City monitors income levels and occupancy of HOME-funded units on an on-going basis.

In addition to the monitoring of active construction under the HOME Program, LCI, on behalf of the City, provides post-construction monitoring of housing units during the agreed upon "Affordability Period" as defined in the project's Loan Agreement. This monitoring ensures continued affordability and availability of HOME-funded units. In addition to the monitoring of units during the period of affordability, the City also implements a housing code inspection program that responds to tenant complaints; provides inspections prior to issuance of certificates of occupancy; and participates in "Neighborhood Sweep" activities wherein units within targeted areas are inspected for code violations as part of overall neighborhood clean-up and revitalization efforts.

The City also instituted a Residential Rental Licensing and Certification Program. Under this program, landlords are required to have their units inspected and certified prior to renting them. This program helps to ensure that units rented to tenants meet housing and building code. Some of the units inspected will include those made available with Federal funds ensuring long-term compliance. LCI inspects all properties under-going rehabilitation at least three (3) times prior to the release of final drawdown. The first inspection occurs prior to initial drawdown, the second occurs at least mid-way through the project and the final occurs before final drawdown. Per contract specifications, all units funded with federal entitlement funding are required to pass complete code inspection prior to the release of their Certificate of Occupancy. The list of properties that were inspected during the program year may be found in the appendices.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Outreach occurs through advertisement in both minority and majority newspapers and through various

radio programs. Because the Hispanic population is the fastest growing segment of the minority community, special attention is paid to Spanish-language outreach. Through contracted housing organizations the City offers free homeownership training in both English and Spanish and provides bi-lingual technical assistance and community outreach. The City also advertises its loan programs in the local newspapers and on local radio. LCI Neighborhood Specialists also distribute information on program availability to neighborhood residents as part of their outreach efforts. LCI has bi-lingual staff assigned to neighborhoods with high concentrations of Spanish-speaking residents. The city also has staff available within city hall to translate and assist residents who need translation services or other assistance. These actions have helped increase public awareness of the programs offered by the City.

The City of New Haven is divided into 10 neighborhood policing districts. Each district has a designated Neighborhood Specialist who works to inform residents of the neighborhood about the City and its departments and to expose them to the variety of programs and services that the city provides. The Specialists also attend the monthly Neighborhood Management Team meetings where elected officials and residents of the neighborhood have the opportunity to discuss housing and community development options. Bilingual services are provided by the Neighborhood Specialists as needed.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

A total of \$1,008,660 in HOME funds were expended and \$2,214,046 were committed in support of acquisition, predevelopment, rehabilitation and new construction activities as well as program administration.

Of the \$1,008,660 expended, \$538,081 was disbursed in the form of loans to non-profit and for-profit developers and as the primary funding source on City development projects. Community Housing Development Organizations (CHDOs) funds in the amount of \$143,462 were expended to assist with predevelopment expenses. Within the other categories of assistance under the City's HOME program, \$40,510 was expended to fund repairs under the Elderly Repair and Rehabilitation Program; No funds were expended under the HOME-funded Downpayment and Closing Cost Program; and \$176,410 was expended under the HOME funded Energy Efficiency Rehabilitation Assistance Program.

During the 2022-2023 Program Year, the City assisted with the completion of 103 rental units and 25 owner occupancy units in projects using HOME and/or CDBG funding. A table summarizing the projects completed over the Program Year and brief descriptions of the projects with the number of units completed and underway were described earlier in this Summary under the CDBG Program.

Emergency Elderly/Disabled Program: This program provides a 0% interest loan of up to \$15,000 to elderly and/or disabled homeowners to assist in repair or replacement of housing components addressing health/safety issues in the structure. The loan is forgiven at the rate of 20% per year over 5 years. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. The funding can only be used for emergency improvements such as: roof

replacement, electrical repairs, furnace repairs/replacement, plumbing repairs, and access and egress issues. It is meant to protect the health/life/safety of the owner occupant. Six (6) elderly units were assisted over the program year.

Energy Efficiency Rehabilitation Assistance Program (EERAP): This program provides a 0% interest loan of up to \$30,000 to homeowner occupants to assist in the costs related to upgrading energy efficiency for the purposes of providing safe, decent and energy efficient living conditions or replacement of housing components addressing health/safety issues in the structure. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. Under this program twenty (20) units were approved and completed.

Down Payment Assistance Program: The Downpayment and Closing Costs Program aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income homebuyers in purchasing a home by providing funds for downpayment and closing costs, carried out in conjunction with the assisted home purchase.

A portion of the City's HOME funding is allocated to Community Housing Development Corporations (CHDOs) whose affordable housing goals are grassroots driven. Currently, the following community-based groups are registered with the City of New Haven as Community Housing Development Organizations (CHDOs).

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

n/a

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	3	63
Tenant-based rental assistance	119	130
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

The New Haven EMSA set a goal of providing TBRA services to 119 households (individuals and families) during the program year and 130 households were served. The goal for STRMU was to serve 3, 63 were served. The goal for PHP was to serve 2 and 2 were served. Please note, this is in combination with HOPWA-CV funding that expired this year.

A primary focus of HOPWA funded agencies is to ensure that all HOPWA clients have access and/or are connected to primary medical care and have health insurance. Agencies are encouraged to continue building upon their community partnerships to ensure these services continue to benefit the clients. Another focus is upon Supportive Services. This can be through encouraging a client to achieve their goal of employment, maintaining stable housing, sobriety or secondary education. Some of the agencies leverage their funding sources for Supportive Services, providing them the ability to focus their funding primarily on housing services. Through coordination with outside agencies and additional community resources, agencies can find assistance with security deposits and energy costs. This coordination aides in securing stable and decent housing for clients.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

In accordance with 24 CFR 75.3 of the Section 3 requirements, the City of New Haven revised its enacted Section 3 Plan by "Enhancing and Streamlining the Implementation of Section 3,". The revised plan implements a preference for creating economic opportunities for low and very low persons and eligible businesses. The City will provide preference for new employment, training, and contracting opportunities designed to assist contractors in achieving compliance and monitoring their performance concerning the objectives and requirements of Section 3.

The Commission on Equal Opportunities (Commission) is the administrative arm in undertaking labor hours tracking with the paid hours worked by persons on a Section 3 project or by persons employed with funds that include public housing financial assistance in accordance with 24 CFR 75.5. The Commission is responsible for enforcing, administering, and ensuring compliance with Section 3 labor force, verifying contractor's eligibility before awarding construction contracts, assure contractors attend the Pre-Construction Award Conference informing all contractors and subcontractors providing work of their requirements and acquaint them with their obligations on HUD-Assisted projects with signed meeting minutes by all parties. This includes signing the appropriate compliance statements with HUD regulations applicable to construction-related activities.

The City has included Section 3 language in their agreements. The Commission requires contractors and subcontractors to meet the final rule's requirements for new employment training or contracting opportunities.

The City revised Section 3 Plan includes creating a bi-annually Section 3 workforce initiative focusing on: outreach, soft skills workshops, math skill workshops, certifications in safety training, hard skills training, how to fill out applications, how to articulate and become adaptable, wrap-around services with a combination of life coaching and hands-on training for Section 3 participants. The Small Contractor Development Program, a division of the Office of Economic Development of the City of New Haven administers Chapter 12 ¼ of the New Haven code of Ordinances. Through this ordinance, the City made a commitment to small, local, minority and women -owned construction business enterprises to provide; expanded opportunities where previously very few existed, to establish transparency in the construction procurement process, provide customized training and industry networking. By giving small, minority and women owned construction companies the climate they need to thrive, opportunities for profit, expand capacity and business growth we unleash the full potential of our community.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NEW HAVEN
Organizational DUNS Number	075396754
UEI	
EIN/TIN Number	066001876
Identify the Field Office	HARTFORD
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	New Haven CoC

ESG Contact Name

Prefix	Dr
First Name	Mehul
Middle Name	
Last Name	Dalal
Suffix	
Title	Community Services Administrator

ESG Contact Address

Street Address 1	165 Church Street
Street Address 2	
City	New Haven
State	CT
ZIP Code	-
Phone Number	2039467909
Extension	467909
Fax Number	
Email Address	mdalal@newhavenct.gov

ESG Secondary Contact

Prefix	Ms
First Name	Allison
Last Name	Herrington
Suffix	
Title	Manager Community Development Programs
Phone Number	2035352641
Extension	

Email Address

achamplin@newhavenct.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022

Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: NEW HAVEN

City: New Haven

State: CT

Zip Code: 06510, 2010

DUNS Number: 075396754

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 24306

Subrecipient or Contractor Name: LIBERTY COMMUNITY SERVICES

City: New Haven

State: CT

Zip Code: 06510, 2026

DUNS Number: 789707692

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 121456.61

Subrecipient or Contractor Name: Columbus House

City: New Haven

State: CT

Zip Code: 06519, 1806

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 147067

Subrecipient or Contractor Name: New Reach

City: New Haven

State: CT

Zip Code: 06511, 5916

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50639

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	48
Children	13
Don't Know/Refused/Other	0
Missing Information	0
Total	61

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	51
Children	40
Don't Know/Refused/Other	1
Missing Information	0
Total	92

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	94
Children	0
Don't Know/Refused/Other	1
Missing Information	0
Total	95

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	40
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	40

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	156
Female	77
Transgender	0
Don't Know/Refused/Other	2
Missing Information	0
Total	235

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	53
18-24	9
25 and over	224
Don't Know/Refused/Other	2
Missing Information	0
Total	288

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	6	1	1	4
Victims of Domestic Violence	28	4	11	13
Elderly	9	4	14	27
HIV/AIDS	2	0	0	2
Chronically Homeless	32	0	6	26
Persons with Disabilities:				
Severely Mentally Ill	89	0	24	65
Chronic Substance Abuse	68	1	6	61
Other Disability	115	0	37	78
Total (Unduplicated if possible)	287	16	67	204

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	6,640
Total Number of bed-nights provided	5,113
Capacity Utilization	77.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Columbus House will provide shelter for homeless and chronically homeless men. Between November 2022 and May 2023, the Overflow provided shelter for 95 men. The Overflow returned to normal operations this season at Printers Lane with an occupancy of 40 males. Columbus House will provide up to 40 shelter beds per night. All individuals entering the Shelter will be assigned a case manager.

Columbus House staff (Case Managers, Residential Supervisors, and Shelter Program Manager) will engage all clients and provide supervision and case management services for all 40 clients admitted into the Program. Case management includes the creation of individualized action plans, with short- and long-term goals, and referrals to internal and mainstream services and programs. A total of 95 clients received case management service, which included housing assistance with applications and referrals, referrals to treatment for medical, behavioral, and substance use, referrals to employment and/or benefits. All referrals are coordinated with GNH CAN for entry and exit.

Case Managers offered resources to connect individuals to housing in various destinations such as rooming houses, staying with family and friends, and independent housing. Housing applications were completed with clients for Housing Authorities that were accepting applications. In addition, the case managers connected individuals to treatment for substance abuse and mental health while assisting others with medical appointments for serious medical conditions. Clients have also been referred to Pathway to Independence Program (PTI) for SOAR specialist (SSI/SSDI), Employment Specialist, Representative Payee Program, and housing specialist (Share Housing Model). Staff were also able to have other clients with all the required information ready for housing placement meeting, hoping to match to the appropriate affordable housing model. Individuals active with their housing plans or matched to housing with GNH CAN were transferred to Columbus House Main Shelter at the conclusion of the season.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	49,800	50,521	50,923
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	49,800	50,521	50,923
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	99,600	101,042	101,846

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	15,305	13,703	70,514
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	25,520	25,557	0
Expenditures for Housing Relocation & Stabilization Services - Services	60,327	50,000	50,639
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	101,152	89,260	121,153

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	110,720	75,000	75,958
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	110,720	75,000	75,958

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	18,895	35,084	67,232
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	330,367	300,386	366,189

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	870,427	808,661	1,036,971
Other Federal Funds	342,267	573,616	204,132
State Government	259,663	286,345	302,535
Local Government	120,000	248,448	110,000
Private Funds	7,759	63,793	19,502

Other	0	272,951	323,032
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	1,600,116	2,253,814	1,996,172

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	1,930,483	2,554,200	2,362,361

Table 31 - Total Amount of Funds Expended on ESG Activities



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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Increase Supply of Decent & Affordable Housing	1	Affordable Housing CDBG: \$ / HOPWA: \$0 / HOME: \$ / ESG: \$0	Rental units constructed	Household Housing Unit	20	0	0.00%	4	0	0.00%
			Rental units rehabilitated	Household Housing Unit	300	119	39.67%	85	29	34.12%
			Homeowner Housing Added	Household Housing Unit	55	28	50.91%	4	23	575.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	280	123	43.93%	85	53	62.35%
			Housing for Homeless added	Household Housing Unit	0	0		0	0	
			Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Stabilize Neighborhoods	2	Affordable Housing-Non-Housing Community Development CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	34850	0	0.00%	1360	0	0.00%
			Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
			Rental units rehabilitated	Household Housing Unit	45	44	97.78%			
			Homeowner Housing Added	Household Housing Unit	0	28				
			Homeowner Housing Rehabilitated	Household Housing Unit	45	93	206.67%			
			Housing for Homeless added	Household Housing Unit	0	0				
			Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
			Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	500	271	54.20%	100	0	0.00%



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Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete		
Provide a Continuum of Housing with Supports	3	<u>Affordable Housing</u> <u>Homeless</u> <u>Non-Homeless Special Needs</u>	CDBG: \$ / HOPWA: \$ / HOME: \$0 / ESG: \$71109	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1175	0	0.00%				
				Tenant-based rental assistance / Rapid Rehousing	Households Assisted	655	328	50.08%	107	0	0.00%	
				Housing for People with HIV/AIDS added	Household Housing Unit	0	0					
				HIV/AIDS Housing Operations	Household Housing Unit	0	0		25	0	0.00%	
Improve Access to Homeownership	4	<u>Affordable Housing</u>	CDBG: \$ / HOPWA: \$0 / HOME: \$ / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1800	1800	100.00%	0	1060		
				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		500	0	0.00%	
				Homeowner Housing Added	Household Housing Unit	0	5					
				Direct Financial Assistance to Homebuyers	Households Assisted	50	0	0.00%	5	0	0.00%	
Address Needs of Homeless & At-Risk Populations	5	<u>Homeless</u>	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		790	0	0.00%	
				Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		3	0	0.00%	
				Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30	5524	18,413.33%	530	2208	416.60%	
				Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0		
				Tenant-based rental assistance / Rapid Rehousing	Households Assisted	430	0	0.00%	10	0	0.00%	
				Homeless Person Overnight Shelter	Persons Assisted	3	3	100.00%	0	0		
				Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		339	0	0.00%	
				Homelessness Prevention	Persons Assisted	375	224	59.73%	90	0	0.00%	
Address Community Health Issues	6	<u>Non-Housing Community Development</u>	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7815	5708	73.04%	5500	5064	92.07%	



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Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Provide Accessibility Improvements	7	<u>Non-Homeless Special Needs</u> <u>Non-Housing Community Development</u>	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Other	Other	5	3	60.00%		
Support Neighborhood Revitalization	8	<u>Non-Housing Community Development</u>	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	6500	3100	47.69%	2500	0
				Other	Other	0	0			0.00%
Provide Public Service Programming	9	<u>Non-Housing Community Development</u>	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	48535	19733	40.66%	11903	5712
				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		18	0
				Homeless Person Overnight Shelter	Persons Assisted	0	0			0.00%
Promote Education and Economic Development	10	<u>Non-Housing Community Development</u>	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1	1	100.00%		
				Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	1209	302.25%	396	931
				Facade treatment/business building rehabilitation	Business	0	1		10	1
				Jobs created/retained	Jobs	2065	291	14.09%	382	0
				Businesses assisted	Businesses Assisted	1050	286	27.24%	115	183
Provide Administrative Support	11	<u>Administrative Oversight/Planning</u>	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	18	18	100.00%	6	0

Accomplishments Associated With More Than One Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
Beulah Heights Church	Beulah Heights Church		Public service activities other than Low/Moderate Income Housing Benefit	Address Community Health Issues Provide Public Service Programming	Persons Assisted	868
City Seed - Sanctuary Kitchen	City Seed - Sanctuary Kitchen		Public service activities other than Low/Moderate Income Housing Benefit	Promote Education and Economic Development Provide Public Service Programming	Persons Assisted	16



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Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
CitySeed - City Seed Farmers Market	CitySeed - City Seed Farmers Market		Public service activities other than Low/Moderate Income Housing Benefit	Address Community Health Issues Provide Public Service Programming	Persons Assisted	18180

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG-CV Economic Resiliency	New Haven Partnership Loan Program	CV	Businesses assisted	Businesses Assisted	5
			Jobs created/retained	Jobs	5
CDBG-CV Program Administration\Oversight	Boys and Girls Club of New Haven HVAC System	CV	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	450
	New Haven Ecology Pavilion	CV	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	120890
CDBG-CV Public Health and Safety	Department of Elderly Services Public Health and Safety	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300
Health Department \LCI Lead Abatement Program	LCI Lead Abatement Program		Homeowner Housing Rehabilitated	Household Housing Unit	0
			Rental units rehabilitated	Household Housing Unit	0
HOME - Energy Efficiency Rehabilitation Assistance Program (EERAP)	33 ASYLUM STREET		Homeowner Housing Rehabilitated	Household Housing Unit	1



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$34,707.82	1	\$80,131.00	3	\$114,838.82
	Disposition (02)	1	\$301,529.29	0	\$0.00	1	\$301,529.29
	Total Acquisition	3	\$336,237.11	1	\$80,131.00	4	\$416,368.11
Economic Development	ED Technical Assistance (18B)	3	\$266,557.25	2	\$90,646.00	5	\$357,203.25
	Micro-Enterprise Assistance (18C)	1	\$65,828.00	0	\$0.00	1	\$65,828.00
	Total Economic Development	4	\$332,385.25	2	\$90,646.00	6	\$423,031.25
Housing	Construction of Housing (12)	1	\$37,264.05	0	\$0.00	1	\$37,264.05
	Rehab; Multi-Unit Residential (14B)	3	\$253,908.72	3	\$50,000.00	6	\$303,908.72
	Lead-Based/Lead Hazard Test/Abate (14I)	1	\$25,600.00	0	\$0.00	1	\$25,600.00
	Code Enforcement (15)	1	\$1,183,708.72	0	\$0.00	1	\$1,183,708.72
	Total Housing	6	\$1,500,481.49	3	\$50,000.00	9	\$1,550,481.49
Public Facilities and Improvements	Senior Centers (03A)	2	\$0.00	0	\$0.00	2	\$0.00
	Homeless Facilities (not operating costs) (03C)	5	\$35,079.00	0	\$0.00	5	\$35,079.00
	Youth Centers (03D)	2	\$0.00	1	\$40,872.30	3	\$40,872.30
	Neighborhood Facilities (03E)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
	Health Facilities (03P)	1	\$0.00	0	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	6	\$637,824.91	0	\$0.00	6	\$637,824.91
	Total Public Facilities and Improvements	16	\$672,903.91	2	\$65,872.30	18	\$738,776.21
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$11,444.00	1	\$11,444.00
	Senior Services (05A)	1	\$5,795.53	3	\$35,425.25	4	\$41,220.78
	Youth Services (05D)	1	\$0.00	16	\$172,617.19	17	\$172,617.19
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	2	\$29,879.00	2	\$29,879.00
	Employment Training (05H)	0	\$0.00	5	\$41,134.96	5	\$41,134.96
	Health Services (05M)	0	\$0.00	3	\$19,074.00	3	\$19,074.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$9,537.00	1	\$9,537.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$422,051.78	1	\$422,051.78



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Food Banks (05W)	0	\$0.00	5	\$46,994.00	5	\$46,994.00
	Housing Information and Referral Services (05X)	0	\$0.00	3	\$0.00	3	\$0.00
	Housing Counseling, under 24 CFR 5.100 Supporting Homebuyer Downpayment Assistance (05R) (05Y)	0	\$0.00	1	\$9,537.00	1	\$9,537.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	6	\$154,201.00	6	\$154,201.00
	Total Public Services		2	\$5,795.53	47	\$951,895.18	49
General Administration and Planning	Planning (20)	1	\$61,101.40	0	\$0.00	1	\$61,101.40
	General Program Administration (21A)	4	\$420,982.84	1	\$19,575.00	5	\$440,557.84
	Total General Administration and Planning	5	\$482,084.24	1	\$19,575.00	6	\$501,659.24
Grand Total		36	\$3,329,887.53	56	\$1,258,119.48	92	\$4,588,007.01



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	2,585	2,585
		Housing Units	23	0	23
	Disposition (02)	Persons	71,170	0	71,170
	Total Acquisition		71,193	2,585	73,778
Economic Development	ED Technical Assistance (18B)	Business	145	71	216
	Micro-Enterprise Assistance (18C)	Jobs	15	0	15
	Total Economic Development		160	71	231
Housing	Construction of Housing (12)	Housing Units	0	0	0
	Rehab; Multi-Unit Residential (14B)	Housing Units	48	11	59
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	54,975	0	54,975
	Total Housing		55,023	11	55,034
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	450	450
	Neighborhood Facilities (03E)	Public Facilities	0	120,890	120,890
	Health Facilities (03P)	Public Facilities	0	0	0
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	35,340	0	35,340
		Public Facilities	0	0	0
Total Public Facilities and Improvements		35,340	121,340	156,680	
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	99	99
	Senior Services (05A)	Persons	300	388	688
	Youth Services (05D)	Persons	50	2,059	2,109
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	1,128	1,128
	Employment Training (05H)	Persons	0	38	38
	Health Services (05M)	Persons	0	120,990	120,990
	Abused and Neglected Children (05N)	Persons	0	14	14
	Subsistence Payment (05Q)	Persons	0	139	139
	Food Banks (05W)	Persons	0	25,734	25,734
	Housing Information and Referral Services (05X)	Persons	0	314	314



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Housing Counseling, under 24 CFR 5.100 Supporting Homebuyer Downpayment Assistance (05R) (05Y)	Households	0	1,060	1,060
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	3,406	3,406
	Total Public Services		350	155,369	155,719
Grand Total			162,066	279,376	441,442



NEW HAVEN

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	25	17
	Black/African American	0	0	29	0
	Black/African American & White	0	0	6	0
	Total Housing	0	0	60	17
Non Housing	White	12,004	4,883	302	164
	Black/African American	11,866	560	682	0
	Asian	1,478	0	19	0
	American Indian/Alaskan Native	188	116	0	0
	Native Hawaiian/Other Pacific Islander	238	0	1	0
	American Indian/Alaskan Native & White	28	3	0	0
	Asian & White	3	0	0	0
	Black/African American & White	434	0	0	0
	Other multi-racial	8,206	5,607	79	0
	Total Non Housing	34,445	11,169	1,083	164
Grand Total	White	12,004	4,883	327	181
	Black/African American	11,866	560	711	0
	Asian	1,478	0	19	0
	American Indian/Alaskan Native	188	116	0	0
	Native Hawaiian/Other Pacific Islander	238	0	1	0
	American Indian/Alaskan Native & White	28	3	0	0
	Asian & White	3	0	0	0
	Black/African American & White	434	0	6	0
	Other multi-racial	8,206	5,607	79	0
Total Grand Total	34,445	11,169	1,143	181	



NEW HAVEN

CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	17	14	0
	Mod (>50% and <=80%)	13	15	0
	Total Low-Mod	30	29	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	30	29	0
Non Housing	Extremely Low (<=30%)	226	0	18,541
	Low (>30% and <=50%)	392	0	9,861
	Mod (>50% and <=80%)	349	0	3,973
	Total Low-Mod	967	0	32,375
	Non Low-Mod (>80%)	116	0	1,110
	Total Beneficiaries	1,083	0	33,485



Program Year: 2022
 Start Date 01-Jul-2022 - End Date 30-Jun-2023
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 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Existing Homeowners	\$19,058.60	1	1
Total, Homebuyers and Homeowners	\$19,058.60	1	1
Grand Total	\$19,058.60	1	1

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed		
	31% - 50%	Total 0% - 60%	Total 0% - 80%
Existing Homeowners	1	1	1
Total, Homebuyers and Homeowners	1	1	1
Grand Total	1	1	1

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

Existing Homeowners

	Units Completed	Units Completed - Hispanics
White	1	1
Total	1	1

Total, Homebuyers and Homeowners

	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	1	1	1
Total	1	1	1	1

State Code	IDIS Activity ID	Plan Year	Activity Name	Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code	Funded Amount	Drawn Amount	Balance	Number Persons Assisted	Number of Households	FTE Jobs Created Retained	Actual Units
CT	3467	2020	CASTLE Program	<p>CASTLE can assist as a standalone program or in conjunction with any of the State of Connecticut's housing assistance programs, enabling tenants and homeowners to maximize their assistance.</p> <p>The program will assist in mitigating the risk of eviction and/or foreclosure and create housing stability.</p> <p>COVID Back Rent: Rent owed after March 2020.</p> <p>CASTLE will fund up to \$3,000 of COVID Back Rent. Landlord will write off the balance of any COVID Back Rent after Castle payment. Landlords will waive all late fees and interest payments.</p> <p>Landlords will deem tenant current in rent, and the rent records will show a zero balance on all Pre-COVID Back Rent and COVID Back Rent.</p> <p>Landlord will agree NOT to commence eviction proceeding for Pre-COVID/COVID rent.</p> <p>Pre-COVID/COVID Mortgage Payments homeowner must be working with Lender and HUD Certified Counselor COVID Mortgage for homeowner with mortgage payments owed after March 2020 HUD Certified Housing Counselor required to assist with mitigation with lender. CASTLE will fund up to \$4,000 of COVID Mortgage to assist with mortgage modification or forbearance.</p>	05Q	Subsistence Payment	Completed	LMC	\$802,393	\$802,393	\$0	139			
CT	3468	2020	CDBG-CV Admin	Funds will be used for administrative cost related to managing the CDBG-CV program.	21A	General Program Administration	Completed		\$147	\$147	\$0				
CT	3550	2020	Christian Community Action	<p>Funds will be used to expand and enhance our Prevention and Diversion Services, as well as to increase access to needed resources that promote a solution-based approach to emergency service provision.</p> <p>This includes supplementing the salary of an intake coordinator, who will be responsible for triaging new families and individuals to the appropriate CCA program, and an ARISE Director who will be able to facilitate the flow of our continuum of care at the macro-level.</p> <p>Additionally, this funding will contribute to the purchasing food throughout the year and in connection with our annual thanksgiving basket program, diapers, cleaning supplies, offering hotel/motel stays for families in need of immediate temporary shelter as well as funding for rental and utility assistance.</p>	05X	Housing Information and Referral Services	Completed	LMC	\$65,000	\$65,000	\$0	78			
CT	3551	2020	CitySeed, Inc.	Funds will be used to coordinate, implement and manage city-wide anti-hunger efforts during and after the COVID-19 crisis, this includes hiring a temporary FT staff member. This position will coordinate logistics, finances and other administrative duties for Square Meals New Haven, which is a program providing meals to homeless individuals and first responder temporarily housed in hotels and isolation centers.	05W	Food Banks	Completed	LMC	\$29,330	\$29,330	\$0	235			
CT	3552	2020	Community Action Agency of New Haven	Funds will be used to assist displaced or impacted COVID-19 low income clients with obtaining food and food products. As well as supplying their clients with basic needs such as PPE, personal hygiene products and other items that are needed to offset financial burden. They will provide transportation needs to employment or doctor's appointments with less risk factors.	05W	Food Banks	Completed	LMC	\$15,000	\$15,000	\$0	62			
CT	3553	2020	FISH of Greater New Haven	Funds will be used to hire additional staff to further support the move of their P2P (Pantry to Pantry) Program to a new warehouse, and purchase shelving, food, program supplies and a commercial freezer. P2P will serve individuals with grocery deliveries who would otherwise not have access to adequate nutrition while sheltering in place. This assistance is provided to vulnerable, homebound, and/or immunocompromised residents.	05W	Food Banks	Completed	LMC	\$50,000	\$50,000	\$0	2,033			
CT	3554	2020	IRIS - Integrated Refugee & Immigrant Services	Funds will be used to provide emergency services for all immigrants in New Haven including, emergency housing assistance, food pantry supplements, gift cards to grocery stores, medicine and medical care (for those who are uninsured), case management and mental health services and officebuilding rehab to prevent spread of COVID-19 when staff meet with clients.	05M	Health Services	Completed	LMC	\$35,000	\$35,000	\$0	465			

State Code	IDIS Activity ID	Plan Year	Activity Name	Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code	Funded Amount	Drawn Amount	Balance	Number Persons Assisted	Number of Households	FTE Jobs Created Retained	Actual Units
CT	3555	2020	Marrakech Whalley Ave. Facility	Funds will be used to have access to EPA and FDA approved PPE and disinfecting supplies to help increase the safety of employees who work at the New Haven site, as well as any clients meeting with case workers or employment specialist	05M	Health Services	Completed	LMC	\$15,000	\$15,000	\$0	45			
CT	3556	2020	Marrakech Young Adult Services Program	Funds will be used to for their Young Adult Services (YAS) Program to purchase safety supplies for their facilities, aiming to reduce the risk of COVID-19 with this population. These supplies would be used at their two congregate 247 care setting for young adults with mental illness, and their Drop in Center for young adults associated with CT Mental Health Center who reside in New Haven.	05D	Youth Services	Completed	LMC	\$15,000	\$15,000	\$0	26			
CT	3557	2020	New Haven Ecology Project	Provide a food distribution system with boxes of farm produce, bread and other food are packed into boxes and delivered to 60 vulnerable New Haven families. Boxes include fresh produce from our farm, augmented by produce and eggs from other farms, donated bread from Chabaso Bakery, and purchased staples such as pasta, cereal, and beans. Each box also includes a message of encouragement and suggested recipes that make use of ingredients included in the box. Provide a Mobil Market, bringing seasonal fresh produce to stops at low-income senior residences each summer, where residents could purchase veggies and fruit at a low cost through non-contact food distribution system. Senior distributions are made during the peak growing season for our farm, mid-June through August	05W	Food Banks	Completed	LMC	\$25,000	\$25,000	\$0	10,117			
CT	3559	2020	Solar Youth	Funds will be used to extend their fall after-school program to include one full day each week to serve youth ages 5-12 on days when they do not have school as per New Haven Public Schools' hybrid OR all remote learning pandemic schedule. This will be offered to families who reside in West Rock and Eastview Terrace public housing neighborhoods and need these specific child care services due to COVID.	05D	Youth Services	Completed	LMC	\$9,320	\$9,320	\$0	15			
CT	3561	2020	Believe In Me Empowerment Corporation	Funds will be used for the purchase of PPE for clients and staff, and creation of physical barrier and partition controls in designated meeting space and congregate housing setting. Enhance the Supportive Housing Program for Men and Women by providing an additional 30-90 days of Supportive Housing for individuals that would otherwise end up homeless. Support at risk men and women with basic needs, PPE. Provide supportive housing, case management, and behavioral health services to people undergoing reentry in New Haven, Safe and supportive housing plays a vital role in sustained recovery from addiction and mental illness. Funds will also be used to hire two part time Case Managers to support the program during 2nd shift and weekends.	05F	Substance Abuse Services	Completed	LMC	\$10,000	\$10,000	\$0	147			
CT	3562	2020	Boys and Girls Club of New Haven	Funds will be used to reimagine their afterschool program delivery to ensure safety during COVID-19 and to extend custodial services for disinfecting their Columbus Ave. facility, a part-time health care provider and supplies required to mitigate the spread of COVID-19. The part-time healthcare provider would track attendance, set policies for contact tracing and monitor health standards. They would also purchase an outdoor tent with room dividers so children can remove their masks and to keep children separated into pods.	05D	Youth Services	Completed	LMC	\$25,000	\$25,000	\$0	74			
CT	3565	2020	Hope for New Haven/CERCLE	Funds will be used to equip 24 child care providers serving low-to-moderate income families in New Haven with electrostatic handheld sanitizers to disinfect toys and surfaces, ensuring safety for children.	05D	Youth Services	Completed	LMC	\$20,000	\$20,000	\$0	21			
CT	3566	2020	New Haven YMCA Youth Center	To continue to service the community and first responders who need or desire emergency childcare services as the public schools begin to open. Our program will allow for a safe space to conduct full day or partial day care for children from pre-K- 8th. Also open as an alternative site for virtual learning to be held at the New Haven YMCA Youth Center. Provide tutoring support, snacks, and physical activities such as swimming by seeking to improve our swimming facility in order to expand free swimming lessons to the youth that we service for emergency care.	05D	Youth Services	Open	LMC	\$15,000	\$3,569	\$11,431	50			

State Code	IDIS Activity ID	Plan Year	Activity Name	Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code	Funded Amount	Drawn Amount	Balance	Number Persons Assisted	Number of Households	FTE Jobs Created Retained	Actual Units	
CT	3567	2020	Project MORE, Inc.	To create a Reentry Welcome Center along with the City of New Haven Re-entry program as a response to Covid-19. The CT Department of Correction projections show that approximately 400 individuals, who were residents of the city, will be released into New Haven over the next 365 days. The Reentry Center will seek to meet the most basic needs of returning citizens. The requested funds will be used to create a warm drop off location, and a place for immediately connecting returning citizens with service providers upon release. Returning citizens will receive education concerning Covid-19 and make them aware of the testing sites in the city.	05X	Housing Information and Referral Services	Completed	LMC	\$40,000	\$40,000	\$0	204				
CT	3568	2020	Yale University	Funds will be used to provide community based services and supplies to vulnerable populations in New Haven. By bringing services and supplies to people they will be able to adhere to social distancing and shelter-in-place guidelines; prevent unnecessary trips and interactions with others in the community; and disrupt the chain of COVID-19 transmission.	05M	Health Services	Completed	LMA	\$17,851	\$17,851	\$0					
CT	3570	2020	Beulah Heights Social Integration Program	Funds will be used to provide Food bags will be made up by volunteers and distributed to senior citizens and unemployed and underemployed individuals and families living in the Dixwell and Newhallville community who have suffered financial hardship and/or loss during the pandemic. The distribution will prevent those most at risk from being exposed to COVID-19. The underemployed and underserved will call in for an appointment to participate in a Grab and Go food drive by. The families and/or individuals who receive food bags will also be provide access to a case manager and a list of services that will be offered through the Beulah Heights Social Integration Program.	05W	Food Banks	Completed	LMC	\$9,843	\$9,843	\$0	196				
CT	3572	2020	Project MORE, Inc.	Project MORE proposes to create a Reentry Welcome Center along with the City of New Haven Reentry program as a response to COVID-19. The Connecticut Department of Correction projections show that approximately 400 individuals who were city residents, will be released into New Haven over the next 365 days. This funding will be used to hire a Housing Navigator who will assist homeless returning citizens in locating appropriate housing.	05X	Housing Information and Referral Services	Completed	LMC	\$52,111	\$52,111	\$0	32				
CT	3604	2020	COVID Testing	Funds will be used to provide community based COVID-19 testing.	05M	Health Services	Completed	LMA	\$82,608	\$82,608	\$0					
CT	3694	2020	Marrakech	Capital improvements for East Street Arts Social Enterprise to increase work space, improve accessibility and reduce the risk of COVID spread for the artisans who work there.	18B	ED Technical Assistance	Completed	LMJ	\$27,000	\$27,000	\$0	16		16.00		
CT	3695	2020	Casa Otonal	Daycare with outreach through Casa Otonal residents	05L	Child Care Services	Completed	LMC	\$50,000	\$50,000	\$0	54				
CT	3696	2020	City Seed	Create a Marketplace for CitySeed; update product packaging; reposition CitySeed from catering to direct-to-consumer packaged goodstakeout meals	18B	ED Technical Assistance	Completed	LMJ	\$16,192	\$16,192	\$0	15		15.00		
CT	3697	2020	HOPE for New Haven Cercle Inc	Recruit, train and place 3 unemployed and/or underemployed individuals into full-time positions as early childhood educators	05H	Employment Training	Completed	LMCSV	\$44,932	\$44,932	\$0	3				
CT	3698	2020	Westville Village Renaissance Alliance	Create Westville outdoor marketplace to extend buying season	18B	ED Technical Assistance	Completed	LMA	\$15,000	\$15,000	\$0					
CT	3699	2020	New Haven Partnership Loan Program	To provide support and assistance to small businesses directly affected by COVID-19. Activities may include financial counseling, technical assistance and economic development assistance to support re-opening requirements and economic viability. Support workforce development, job training, education and child care support activities for households directly affected by COVID-19 in need of support to reenter the workforce. Administered by Economic Development.	18C	Micro-Enterprise Assistance	Open	LMJ	\$250,000	\$174,965	\$75,036	15			15.00	
CT	3700	2020	COVID-19 Testing	Funds will be used to provide community based COVID-19 testing though a contract with Yale New Haven Hospital.	21A	General Program Administration	Completed		\$45,165	\$45,165	\$0					
CT	3706	2020	Boys and Girls Club of New Haven HVAC System	Funds will be used for the replacement of the HVAC system to help lessen the spread of COVID-19.	03D	Youth Centers	Completed	LMC	\$99,000	\$99,000	\$0	450				

State Code	IDIS Activity ID	Plan Year	Activity Name	Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code	Funded Amount	Drawn Amount	Balance	Number Persons Assisted	Number of Households	FTE Jobs Created Retained	Actual Units
CT	3808	2020	New Haven Ecology Pavilion	Funds will be used for facility improvements to help prevent COVID 19 by constructing and outdoor pavilion that will be used for additional classroom space.	03E	Neighborhood Facilities	Completed	LMA	\$25,000	\$25,000	\$0				
CT	3817	2020	Department of Elderly Services Public Health and Safety	Funds will be used to provide basic needs to seniors that will promote them staying at home, including basic hygiene items.	05A	Senior Services	Completed	LMC	\$5,796	\$5,796	\$0	300			
CT	3818	2020	Continuum of Care 310 Winthrop Ave	Funds will be used support a Non-Congregate Housing Acquisition and Rehabilitation to be used as COVID-Safe Shelter. These funds will be combined with the Citys former allocation of \$500,000 in ESG-CV from Tranche 2 and funding from the State of Connecticut to support the project.	03C	Homeless Facilities (not operating costs)	Open	LMC	\$1,272,500	\$35,079	\$1,237,421				
CT	3819	2020	CT Harm Reduction Alliance	To Increase targeted street outreach and mobilize the Street Outreach Response Team (SORT) Team throughout the City of New Haven to initiate and facilitate connections with individuals at risk of or presently experiencing homelessness.	05Z	Other Public Services Not Listed in 05A-05Y, 03T	Open	LMC	\$25,000	\$0	\$25,000				

If there are multiple addresses reported for an activity, the activity will be listed multiple times.



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 CDBG Activity Summary Report (GPR) for Program Year 2022
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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$31,300,896.21	\$0.00	\$0.00
		1989	B89MC090009		\$0.00	\$3,728,000.00
		1990	B90MC090009		\$0.00	\$3,529,000.00
		1991	B91MC090009		\$0.00	\$3,925,000.00
		1992	B92MC090009		\$0.00	\$3,959,000.00
		1993	B93MC090009		\$0.00	\$4,370,000.00
		1994	B94MC090009		\$0.00	\$4,813,000.00
		1995	B95MC090009		\$0.00	\$5,278,000.00
		1996	B96MC090009		\$0.00	\$1,698,911.21
		2001	B01MC090009		\$0.00	(\$15.00)
Total	Total			\$31,300,896.21	\$0.00	\$31,300,896.21

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



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Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0								

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0020 - Mutual Housing DBA NeighborWorks New Horizons
IDIS Activity: 2964 - Mutual Housing DBA NeighborWorks New Horizons

Status: Canceled 10/20/2022 12:09:20 PM Objective: Provide decent affordable housing
 Location: 235 Grand Ave New Haven, CT 06513-3722 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2015

Description:

Funding will support costs of staff that will provide project management for the rehabilitation of four houses in the Fair Haven neighborhood. The structures are vacant and are at risk for blight, vandalism, and neighborhood instability. Renovations include exterior work entailing roof replacement, gutters, siding repairs, new doors, fencing and landscaping Interior renovations include windows, kitchens, bathrooms, energy star appliances, HVAC system and updated electrical. The rental properties will be owned by MHA and are located at the following addresses: 135 James St (3 units) and 19 Richard St (3 units) and. In addition NHNW offers a free 8 hour CHFA homebuyer education course once a month.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2014	B14MC090009		\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Applications for funding have been submitted for the following sources: LAMPP \$69,000 and HDF \$150,000. Project will be carried over into the 2016-17 program year. Funding will not be released until leveraged funds have been secured.	
2016	Funding was used for predevelopment cost for 19 Richard St and 135 James St, both 3 unit homes. Both properties require rehab which will be completed by June 2018.	
2017	Funding was used for predevelopment costs for 19 Richard St and 135 James St, both 3 unit homes. Both properties require rehab. Additional financing for project completion is pending, it is anticipated that construction will start in 2019.	
2018	Agency is working with CT DOH to secure additional financing so project can move forward. A decision will be finalized by the end of September 2019.	
2019	Activity has been cancelled, funds will be returned by the agency and reprogrammed.	
2021	Funds have been reimbursed to the City's letter of credit. Activity has been cancelled. Awaiting field office approval to cancel activity with funds drawn.	



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PGM Year: 2019
Project: 0010 - Columbus House
IDIS Activity: 3403 - Columbus House

Status: Open
Location: 586 Ella T Grasso Blvd New Haven, CT 06519-1806
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2020

Description:

Funds are being requested for the replacement of the aging HVAC system which is nearing the end of its useful life as reported by the HVAC contractor. Continued operation of the unit is vital to the operation of the facility. Funds will also be used for installation of vinyl composition tile (VCT) over the existing concrete floor. The improvements will make the overflow shelter more comfortable and welcoming for staff and clients. Construction is scheduled to start on October 1, 2019 and be completed on March 30, 2020.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 2,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	No funds have been expended to date. The City's Commission on Equal Opportunities Office is evaluation the contractor selected to perform the work.	
2020	No funds have been expended to date. Awaiting execution of agreement and Commission on Equal Opportunities Office completion of contractor evaluation to begin the work. Funds will be rolled over to program year 2021.	
2021	No funds have been expended to date. Awaiting execution of agreement and Commission on Equal Opportunities Office completion of contractor evaluation to begin the work. Funds will be rolled over to program year 2022.	
2022	No funds have been expended to date. Awaiting execution of agreement and Commission on Equal Opportunities Office completion of contractor evaluation to begin the work. Funds will be rolled over to program year 2023	



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PGM Year: 2020
Project: 0002 - CDBG-CV Housing Assistance\Housing Stabilization Program
IDIS Activity: 3467 - CASTLE Program
Status: Completed 6/30/2023 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/19/2020

Description:
 CASTLE can assist as a standalone program or in conjunction with any of the State of Connecticut's housing assistance programs, enabling tenants and homeowners to maximize their assistance.
 The program will assist in mitigating the risk of eviction and/or foreclosure and create housing stability.
 COVID Back Rent: Rent owed after March 2020.
 CASTLE will fund up to \$3,000 of COVID Back Rent. Landlord will write off the balance of any COVID Back Rent after Castle payment. Landlords will waive all late fees and interest payments.
 Landlords will deem tenant current in rent, and the rent records will show a zero balance on all Pre-COVID Back Rent and COVID Back Rent.
 Landlord will agree NOT to commence eviction proceeding for Pre-COVID/COVID rent.
 Pre-COVID/COVID Mortgage Payments homeowner must be working with Lender and HUD Certified Counselor COVID Mortgage for homeowner with mortgage payments owed after March 2020 HUD Certified Housing Counselor required to assist with mitigation with lender. CASTLE will fund up to \$4,000 of COVID Mortgage to assist with mortgage modification or forbearance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$802,393.00	\$422,051.78	\$802,393.00
Total	Total			\$802,393.00	\$422,051.78	\$802,393.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	34
Black/African American:	0	0	0	0	0	0	83	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139	34

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	39
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	139
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The City of New Haven Coronavirus Assistance and Security Tenant Landlord Emergency Program (CASTLE), assisted tenants and homeowners in New Haven who have experienced income loss due to Covid-19 and are experiencing housing insecurity. Assistance up to \$3,000 of COVID Back Rent assistance was provided to 57 households. Landlords write off the balance of any COVID Back Rent after CASTLE payment. Landlords will deem tenant current in rent, and the rent records will show a zero balance on all Pre-COVID Back Rent and COVID Back Rent, Landlords agree not to commence eviction proceeding for Pre-COVID/COVID rent. Effective as of September 22, 2021, the amount of assistance provided has increased to \$12,000.	
2021	During the program year, assistance up to \$12,000 of COVID Back Rent assistance was provided to 42 households. An additional 27 households are pending review. To date, through the program year \$442,810 was expended. Funding in the amount of \$200,000 was committed to New Haven Legal Assistance to expand resources to prevent related to Covid 19.	
2022	During the program year, assistance up to \$12,000 of COVID Back Rent assistance was provided to 97 households. All funds have been expended and the activity is complete.	



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PGM Year: 2020
Project: 0006 - CDBG-CV Program Administration\Oversight
IDIS Activity: 3468 - CDBG-CV Admin
Status: Completed 6/30/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/10/2020

Description:

Funds will be used for administrative cost related to managing the CDBG-CV program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2020	B20MW090009	\$147.02	\$0.00	\$147.02
Total	Total			\$147.02	\$0.00	\$147.02

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0022 - Beulah Land Development Corporation - Rehab (124 Carmel St)
IDIS Activity: 3482 - Beulah Land Development Corporation - Rehab (124 Carmel St)

Status: Completed 4/20/2023 4:13:43 PM Objective: Create suitable living environments
 Location: 774 Orchard St New Haven, CT 06511-3306 Outcome: Sustainability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2022

Description:

Funding is being requested to provide management of the gut rehabilitation of a single-family home at 124 Carmel Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Funds were used for program delivery cost for the rehab of 124 Carmel St.	



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PGM Year: 2020
Project: 0004 - CDBG-CV Basic Needs
IDIS Activity: 3550 - Christian Community Action

Status: Completed 6/30/2023 12:00:00 AM
 Location: 168 Davenport Ave New Haven, CT 06519-1333

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Housing Information and Referral Services (05X) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/12/2021

Description:
 Funds will be used to expand and enhance our Prevention and Diversion Services, as well as to increase access to needed resources that promote a solution-based approach to emergency service provision. This includes supplementing the salary of an intake coordinator, who will be responsible for triaging new families and individuals to the appropriate CCA program, and an ARISE Director who will be able to facilitate the flow of our continuum of care at the macro-level. Additionally, this funding will contribute to the purchasing food throughout the year and in connection with our annual thanksgiving basket program, diapers, cleaning supplies, offering hotel/motel stays for families in need of immediate temporary shelter as well as funding for rental and utility assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$65,000.00	\$0.00	\$65,000.00
Total	Total			\$65,000.00	\$0.00	\$65,000.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	27
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	78	27
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Christian Community Action conducted HIC initial intake, schedules the entry date for the client to enter the shelter and collect vital documents for the clients file. Family households are then connected to a CCA Family Coach to provide direct case management services throughout their time in the shelter. CCA provided emergency shelter for 33 adults, 45 children, for a total of 78 individuals.	



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PGM Year: 2020
Project: 0004 - CDBG-CV Basic Needs
IDIS Activity: 3555 - Marrakech Whalley Ave. Facility
Status: Completed 9/19/2022 3:06:06 PM
Location: 6 Lunar Dr Woodbridge, CT 06525-2322
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/06/2022

Description:

Funds will be used to have access to EPA and FDA approved PPE and disinfecting supplies to help increase the safety of employees who work at the New Haven site, as well as any clients meeting with case workers or employment specialist

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	15
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	45	15	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						45
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						45
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The funds were spent on air purifiers, electrostatic sprayers, clear partitions/dividers, hand sanitizer stations, cleaners/disinfectants/hand sanitizer, as well as masks and gloves. Maintenance staff were trained in using the cleaning materials.	



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PGM Year: 2020
Project: 0004 - CDBG-CV Basic Needs
IDIS Activity: 3556 - Marrakech Young Adult Services Program

Status: Completed 9/19/2022 3:06:52 PM Objective: Create suitable living environments
 Location: 6 Lunar Dr Woodbridge, CT 06525-2322 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/06/2022

Description:
 Funds will be used to for their Young Adult Services (YAS) Program to purchase safety supplies for their facilities, aiming to reduce the risk of COVID-19 with this population. These supplies would be used at their two congregate 247 care setting for young adults with mental illness, and their Drop in Center for young adults associated with CT Mental Health Center who reside in New Haven.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	4
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	26	4	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						26
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						26
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The funds were spent on vehicle barriers to make travel in the vans safer for transportation to appointments, outings, and other activities that they desire. Purchase of Electrostatic sprayers to ensure a safe living environment and allowed the drop in center to reopen earlier. Clear partitions/dividers for onsite management as well as office space creating a safer shared worked environment. Hand sanitizer stations, cleaners/disinfectants/and hand sanitizer as well as PPE (masks, gloves, and infrared thermometers).	



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PGM Year: 2020
Project: 0001 - CDBG-CV Public Health and Safety
IDIS Activity: 3566 - New Haven YMCA Youth Center

Status: Open Objective: Create suitable living environments
 Location: 1240 Chapel St New Haven, CT 06511-4602 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/13/2022

Description:

To continue to service the community and first responders who need or desire emergency childcare services as the public schools begin to open. Our program will allow for a safe space to conduct full day or partial day care for children from pre-K- 8th. Also open as an alternative site for virtual learning to be held at the New Haven YMCA Youth Center. Provide tutoring support, snacks, and physical activities such as swimming by seeking to improve our swimming facility in order to expand free swimming lessons to the youth that we service for emergency care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$15,000.00	\$0.00	\$3,568.88
Total	Total			\$15,000.00	\$0.00	\$3,568.88

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	27
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	During school year, over 50 New Haven residents enrolled in the enrichment program. Literacy tutors worked with students weekly, Girl Scouts of America provided free of charge programming, homework assistance, arts programming, recreational programming, team building and other fun activities Students stay in the program for 52 weeks of the year between summer camp and school age child care programming.	



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PGM Year: 2020
Project: 0001 - CDBG-CV Public Health and Safety
IDIS Activity: 3567 - Project MORE, Inc.
Status: Completed 9/19/2022 3:12:56 PM
Location: 830 Grand Ave New Haven, CT 06511-4991
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Housing Information and Referral Services (05X) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/13/2022

Description:

To create a Reentry Welcome Center along with the City of New Haven Re-entry program as a response to Covid-19. The CT Department of Correction projections show that approximately 400 individuals, who were residents of the city, will be released into New Haven over the next 365 days. The Reentry Center will seek to meet the most basic needs of returning citizens. The requested funds will be used to create a warm drop off location, and a place for immediately connecting returning citizens with service providers upon release. Returning citizens will receive education concerning Covid-19 and make them aware of the testing sites in the city.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$39,999.60	\$0.00	\$39,999.60
Total	Total			\$39,999.60	\$0.00	\$39,999.60

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	31
Black/African American:	0	0	0	0	0	0	105	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	204	31
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	204
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	204
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Created a Reentry Welcome Center as a response to Covid-19. Provided services to individuals who were residents of the City who have been released into New Haven. The Reentry Center provided for help for individuals to meet the most basic needs of returning citizens. The funds were used to create a warm drop off location, and a place for immediately connecting returning citizens with service providers. Returning citizens received education concerning Covid-19 and were made aware of the testing sites in the City. Clients included those with co-occurring disorders, disabilities, risk of homelessness, referred to a housing assistance programs, secured temporary housing, referred to employment programs, referred to treatment, Mental Health Referrals	



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PGM Year: 2020
Project: 0005 - CDBG-CV Support for At-Risk Populations
IDIS Activity: 3572 - Project MORE, Inc.
Status: Completed 6/30/2023 12:00:00 AM
Location: 830 Grand Ave New Haven, CT 06511-4991
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Housing Information and Referral Services (05X) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/16/2021

Description:
 Project MORE proposes to create a Reentry Welcome Center along with the City of New Haven Reentry program as a response to COVID-19. The Connecticut Department of Correction projections show that approximately 400 individuals who were city residents, will be released into New Haven over the next 365 days. This funding will be used to hire a Housing Navigator who will assist homeless returning citizens in locating appropriate housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$52,111.00	\$0.00	\$52,111.00
Total	Total			\$52,111.00	\$0.00	\$52,111.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	4
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	32	4	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						32
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						32
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Project MORES Homeless Navigator currently has referred 32 recently released individuals to the housing assistance program. These 32 individuals have secured housing. 27 of them through Rapid Rehousing / 5 were assisted in other ways. All individuals recently released were given a COVID test, and if needed were placed in isolation for 10 days if tested positive. Due to the jail protocols and their own system of keeping the entire correction system safe, there were no COVID cases. Program has been successful, with favorable reviews.	



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PGM Year: 2020
Project: 0001 - CDBG-CV Public Health and Safety
IDIS Activity: 3604 - COVID Testing

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 165 Church St New Haven, CT 06510-2010 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/15/2021

Description:
 Funds will be used to provide community based COVID-19 testing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$82,608.34	\$0.00	\$82,608.34
Total	Total			\$82,608.34	\$0.00	\$82,608.34

Proposed Accomplishments
 People (General) : 400
 Total Population in Service Area: 120,890
 Census Tract Percent Low / Mod: 66.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Funds have been utilized to provide COVID-19 testing. Over 1,200 test have been administered.	



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PGM Year: 2021
Project: 0010 - New Reach
IDIS Activity: 3614 - New Reach

Status: Open
Location: 269 Peck St New Haven, CT 06513-2932

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2022

Description:
 Funds will cover contractor expenses to improve the building and the sites infrastructure including concrete work to replace the driveway entrance to the apron (and part of the adjoining walkway); and a full roof replacement (including insulation) to address deterioration of multiple layers.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	No funds were expended on the project over the Program Year. Funds have been extended into the new 2022-23 PY in support of the program.	



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PGM Year: 2021
Project: 0011 - Youth Continuum
IDIS Activity: 3615 - Youth Continuum

Status: Canceled 3/8/2023 4:11:13 PM
Location: 141 Valley St New Haven, CT 06515-1211

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2022

Description:
 Support the construction of Youth Continuum's Y2Y New Haven Crises Housing Project and will add 8 additional bed to the organizations emergency housing capacity. With the addition of these beds, the agency expects to serve 100 unaccompanied, literally homeless youth aged 18-24 annually. Youth Continuum has raised over 95% of the funds needed to complete the project located at 924 Grand Avenue. The project will add a 2nd floor, renovate offices on the 1st floor and turn the basement into usable office and program space.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	No funds have been expended during the program year. Activity has been cancelled. Project is fully funded with other sources. Funds will be reprogrammed into PY 2023.	



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	CDBG funding was used to support repairs/upgrades to the boiler system which at times caused seniors to be too cold and at other times too warm.	



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PGM Year: 2021
Project: 0016 - The Connection
IDIS Activity: 3620 - The Connection

Status: Open
Location: 100 Roscommon Dr Ste 203 Middletown, CT 06457-7558

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2022

Description:

The Connection is seeking funding to repair its highly specialized heatinghot water system. 48 Howe St is a historical building owned and managed by The Connection which currently houses five residential and reentry programs for the State of CT serving approx. 1,000 clients a year. The building also provides shelter for program clients in the event of electrical outages or other natural disasters. In 2013 The Connection installed a state of the art Cogeneration (Cogen) unit which generates about 25% of all electricity used by the facility. A byproduct of the Cogen system is the production of hot water which is recirculated and provides 75% of the hot water for thebuilding reducing the need to run the building's hot water heaters. The system has reached its capacity of 30,000 hours of operation and now needs engine repairs and servicing to remain functional. Engine repair and servicing cost are estimated at \$27,368 and the agency has also included an estimate for a service contract as part of its budget.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$30,000.00	\$0.00	\$0.00
Total	Total			\$30,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 926

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	No funds were expended during the program year. Funds will be carried over and available in program year 2022.	
2022	No funds were expended during the program year. Funds will be carried over and available in program year 2023	



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PGM Year: 2021

Project: 0017 - Ring One Boxing

IDIS Activity: 3621 - Ring One Boxing

Status: Open

Location: 790 Congress Ave New Haven, CT 06519-1219

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed
 in 03A-03S (03Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2022

Description:

Funds will be used to support rehabilitation of the three-story structure in the North Hill neighborhood used for a Youth Boxing Program. Grant funds will support improvements to the ground level of the structure, which is 2,522 square feet of floor space. This area is used for all boxing classes and youth group activities. It includes two bathrooms and a single shower. Renovations will also be made to the outdoor space in the back of the building, which is approximately 1,930 square feet. Although the organization has made effort to keep the program open with little income from membership fees, regular wear and tear and unforeseen maintenance issues have left the structure and facilities run down and dilapidated. The structure needs major renovations from the roof all the way down to the floor tiles, and there are certain health concerns that must be addressed immediately. The lead-based paint is yellowed and peeling off the wall, and there are several holes in the ceiling evidently caused by plumbing issues. Many of the hanging wall mirrors are cracked, broken, or missing and the carpet is extremely worn with rips and stains.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$172,050.00	\$0.00	\$0.00
Total	Total			\$172,050.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	No funds were expended during the program year. Funds will be carried over and available in program year 2022. The development of project specifications and finance packaging are currently underway.	
2022	No funds were expended during the program year. Funds will be carried over and available in program year 2023. Architectural work was complete using funds other then CDBG.	



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PGM Year: 2021
Project: 0019 - Cornell Scott Hill Health Corp
IDIS Activity: 3623 - Cornell Scott Hill Health Corp
Status: Open
Location: 400 Columbus Ave New Haven, CT 06519-1233
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2022

Description:
 To improve the entranceway of the main care site located at 400-428 Columbus Avenue.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 11,210

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The agency's match funding will be used to complete the project by purchasing and installing permeant benches and concrete planters and/or bollards to improve the entryway exterior and repainting the columns, facade and overhang in front of the building. No funds were expended during the program year. To be expended in 2022-23 PY.	
2022	Due to contractor delays, the project has not yet started. Funds will be carried over to program year 2023.	



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PGM Year: 2021
Project: 0020 - Continuum of Care - Halfway House 599 Howard St.
IDIS Activity: 3624 - Continuum of Care - Halfway House 599 Howard St.
Status: Open
Location: 109 Legion Ave New Haven, CT 06519-5506
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2022

Description:
 To complete gut renovations to four of the six bathrooms at Continuum of Care's Halfway House at 599 Howard Avenue. The targeted four bathrooms are in need of rehabilitation due to age and deterioration caused by high use within the rooming house. Each bathroom will require new plumbing and electrical renovations, new plumbing fixtures, vent fans, floor tiles and tile wainscoting for durability and sanitation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$34,214.00	\$0.00	\$0.00
Total	Total			\$34,214.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	No Activity occurred during the Program Year. Funds will remain to support the activity during the 2022-23 Program Year.	
2022	Due to unforeseen staff circumstances, the agency was not able to execute an agreement. Project is scheduled to start in September 2023.	



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PGM Year: 2021
Project: 0022 - Whalley Ave. Housing II, Project of Marakech
IDIS Activity: 3626 - Whalley Ave. Housing II, Project of Marrakech
Status: Open
Location: 6 Lunar Dr Woodbridge, CT 06525-2322
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2022

Description:

to hire a roofing contractor to strip the existing roof, correct any defects in the roof decking, drains and roof structure and insulation and reinstall new roofing

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	No activity occurred during the program year. Funds will be used during the 2022-23 Program Year.	
2022	Installation of roof was complete. EPDM membrane installed, Gutters Downspouts are in Place. Also drains have been placed at the low points of the roof. HVAC supports as well as Bilco door and parapet walls have been wrapped with flashing. Work was inspected and approved.	



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PGM Year: 2021
Project: 0024 - Beulah Land Development Corporation - New Construction
IDIS Activity: 3628 - Beulah Land Development.124 Carmel St.Rehab
Status: Completed 6/30/2023 12:00:00 AM
Location: 774 Orchard St New Haven, CT 06511-3306
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2022

Description:

The affordable housing project is the new construction of a unit multi-family building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$36,635.95	\$0.00	\$36,635.95
Total	Total			\$36,635.95	\$0.00	\$36,635.95

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Acquired the property and secured a HOME loan in the amount of \$200,000.00 for hard construction costs. Construction began early 2022 with an estimated completion in late Fall 2022. Construction completed and sold to end buyer	



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PGM Year: 2019
Project: 0012 - Health Department \LCI Lead Abatement Program
IDIS Activity: 3693 - LCI Lead Abatement Program
Status: Open
Location: 165 Church St New Haven, CT 06510-2010
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2022

Description:
 The City of New Haven housing stock is pre-1940 much of which requires gut rehabilitation. LCI, incorporates the ability for developers to bring on line LEAD free housing units through its community development partners. This program will be utilized in conjunction with rehabilitation activities they have proposed to the City. LCI will also use this program to help existing homeowners in conjunction with its Energy Efficiency program where a child under six resides or may reside to bring the structure into compliance with Lead regulations. This funding is for lead based paint evaluation and hard costs for lead remediation. The funding objective is to benefit LM income housing which will be occupied by LM Income residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$144,821.64	\$25,600.00	\$57,364.00
Total	Total			\$144,821.64	\$25,600.00	\$57,364.00

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	With CDBG Anti-Blight Residential Lead Hazard Testing resources the City also financed testing for environmental hazards for its various residential loan programs and projects. Provided lead and asbestos remediation at 124 Carmel Street and lead abatement at 45 Auburn Street. Provided lead inspections and lead hazard reduction plans at 518 Whalley Ave, 790 Congress Ave and 1389 Chapel Street. Provided lead inspections at 48 Howe Street, 18 Tower Lane and 257 Columbus Ave.	
2022	With CDBG Anti-Blight Residential Lead Hazard Testing resources the City also financed testing for environmental hazards for its various residential loan programs and projects. Provided lead and or asbestos remediation at 18 Woolsey, 306-308 Huntington, 48 Howe, 342 Grand, 346 Grand and 350 Grand.	



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PGM Year: 2020
Project: 0003 - CDBG-CV Economic Resiliency
IDIS Activity: 3699 - New Haven Partnership Loan Program

Status: Open Objective: Create economic opportunities
 Location: 15 Lewis St Hartford, CT 06103-2502 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/25/2022

Description:

To provide support and assistance to small businesses directly affected by COVID-19. Activities may include financial counseling, technical assistance and economic development assistance to support re-opening requirements and economic viability. Support workforce development, job training, education and child care support activities for households directly affected by COVID-19 in need of support to reenter the workforce. Administered by Economic Development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$250,000.00	\$65,828.00	\$174,964.50
Total	Total			\$250,000.00	\$65,828.00	\$174,964.50

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	10	0
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	7					
Moderate	0	0	0	5					
Non Low Moderate	0	0	0	1					
Total	0	0	0	13					
Percent Low/Mod				92.3%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Established a Partnership Loan Program with The Community Foundation for Greater New Haven and HEDCO. The CARES Act funding will contribute 16.67% of the maximum loan amount of \$25,000. A total of \$250,000 of CARES Act Economic Resiliency was allocated. During the program year, \$400,000 in loans was provided to 16 small businesses in New Haven and saving 85 jobs. Loans to New Haven small businesses in good standing after 12 months are eligible for forgiveness for up to 16.67% of the original loan amount.	
2022	Through a Partnership Loan Program with The Community Foundation for Greater New Haven and HEDCO, program year 2022 CARES Act funding contributed 16.67% of the maximum loan amount of \$25,000. A total of \$125,000 of in loan funds were provided to 5 small businesses creating 5 new jobs and retaining 13 existing jobs under the CARES Act Economic Resiliency activity. Loans to New Haven small businesses in good standing after 12 months are eligible for forgiveness for up to 16.67% of the original loan amount.	



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PGM Year: 2020
Project: 0006 - CDBG-CV Program Administration\Oversight
IDIS Activity: 3700 - COVID-19 Testing
Status: Completed 6/30/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/25/2022

Description:

Funds will be used to provide community based COVID-19 testing through a contract with Yale New Haven Hospital.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$45,165.00	\$19,575.00	\$45,165.00
Total	Total			\$45,165.00	\$19,575.00	\$45,165.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0006 - CDBG-CV Program Administration\Oversight
IDIS Activity: 3706 - Boys and Girls Club of New Haven HVAC System
Status: Completed 9/25/2023 10:19:08 AM
Location: 253 Columbus Ave New Haven, CT 06519-2230
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/03/2022

Description:
 Funds will be used for the replacement of the HVAC system to help lessen the spread of COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$99,000.00	\$40,872.30	\$99,000.00
Total	Total			\$99,000.00	\$40,872.30	\$99,000.00

Proposed Accomplishments

Public Facilities : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	117	0
Black/African American:	0	0	0	0	0	0	333	68
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	450	68



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	189
Low Mod	0	0	0	225
Moderate	0	0	0	36
Non Low Moderate	0	0	0	0
Total	0	0	0	450
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Funds are being used for the installation of an HVAC system in the gym.	
2022	Installation of HVAC units in the gymnasium was completed. Work was inspected and approved. Completed 9/2022	



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PGM Year: 2022
Project: 0001 - Acquisition
IDIS Activity: 3710 - LCI - Acquisition
Status: Open
Location: 165 Church St New Haven, CT 06510-2010
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/10/2023

Description:

LCI's goal under the acquisition program is to rehabilitate, preserve, restore and conserve structures and properties with the goal of returning acquired property to the tax base via low/moderate homeownership or low/moderate rental units.

Equally important is the utilization of acquired properties to enhance the quality of life of City residents and support public works, facilities and improvements. Eligible expenses under this program will be activity delivery costs, land cost, surveys, appraisals, title searches and other costs necessary to affect acquisition. Funding will be used in the CDBG eligible neighborhoods of Fair Haven, Dwight, Newhallville, Dixwell and Hill.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$37,602.23	\$34,707.82	\$34,707.82
Total	Total			\$37,602.23	\$34,707.82	\$34,707.82

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	5	0	0	10	5	0	0
Black/African American:	13	0	0	0	13	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	23	5	0	0	23	5	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	23	0	23	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	CDBG funds were utilized to provide program delivery costs and management of housing development and acquisition projects. LCI identifies properties and provides loans or grants for down payment and closing cost loans to homebuyers and acquisition grants to non-profit housing developers. Inspections, property specifications and project oversight and management are also provided by LCI staff. 23 properties were acquired.	



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PGM Year: 2022
Project: 0002 - Habitat for Humanity - Property Acquisition
IDIS Activity: 3713 - Habitat for Humanity
Status: Open
Location: 37 Union St New Haven, CT 06511-5747
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2023

Description:
 Habitat for Humanity builds single-family homes in partnership with a qualified low-income family or individual. Potential homeowners must have incomes between 30-60% of the AMI and are required to help build their homes with a minimum of 400 hours of volunteer labor or "sweat equity". Homes are sold at below cost with a zero percent interest mortgage held by Habitat. CDBG funds are used for property acquisition only. Volunteer labor from throughout Greater New Haven and in-kind support helps to complete property construction at below market costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	No funds were expended during the program year. Funds will be rolled over to program year 2023.	



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PGM Year: 2022
Project: 0003 - Neighborhood Housing Services of New Haven - Acquisition
IDIS Activity: 3714 - Neighborhood Housing Services of New Haven (Acquisition)

Status: Completed 6/30/2023 12:00:00 AM Objective: Provide decent affordable housing
 Location: 470 Howard Ave New Haven, CT 06519-2410 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2023

Description:
 CDBG funding will support the acquisition of and complete gut rehabilitations of currently blighted properties in targeted neighborhoods to help achieve its goals of neighborhood stabilization and revitalization.
 Funding requested will assist with the acquisition of a blighted property located at 470 Howard Avenue that has been vacant for decades.
 Once rehabilitated, the property at 470 Howard Avenue will become a legal owner-occupied three-family house.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$80,131.00	\$80,131.00	\$80,131.00
Total	Total			\$80,131.00	\$80,131.00	\$80,131.00

Proposed Accomplishments
 People (General) : 3
 Total Population in Service Area: 2,585
 Census Tract Percent Low / Mod: 83.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Funds were used for the acquisition of 470 Howard Avenue for renovation to a 3-family owner occupied structure.	



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PGM Year: 2022
Project: 0004 - LCI Property Management Public
IDIS Activity: 3715 - Property Management Public
Status: Open
Location: 165 Church St New Haven, CT 06510-2010
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Disposition (02) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/10/2023

Description:

Provide maintenance and upkeep of CDBG owned properties or properties acquired through In Rem foreclosure including removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts.
 The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has or will occur.
 This program is a collaborative effort between LCI and OBIE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090009	\$243,181.64	\$236,529.29	\$236,529.29
	LA	2015	B15MC090009	\$32,500.00	\$32,500.00	\$32,500.00
		2016	B16MC090009	\$32,500.00	\$32,500.00	\$32,500.00
Total	Total			\$308,181.64	\$301,529.29	\$301,529.29

Proposed Accomplishments

People (General) : 100
 Total Population in Service Area: 71,170
 Census Tract Percent Low / Mod: 75.07

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Provided maintenance and upkeep of 223 CDBG-owned properties or properties acquired through In Rem foreclosure including removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provided for the necessary repairs and operating expenses associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has or will occur. This program is a collaborative effort between LCI and OBIE.	



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PGM Year: 2022
Project: 0005 - LCI/Economic Development- Commercial Development- Main Street Project
IDIS Activity: 3716 - LCI - Economic Development - Commercial Development- Main Street Project
Status: Open **Objective:** Create suitable living environments
Location: 165 Church St New Haven, CT 06510-2010 **Outcome:** Sustainability
Matrix Code: Other Public Improvements Not Listed **National Objective:** LMA
 in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/10/2023

Description:

Funds will be used to support activities which include joint marketing efforts in commercial areas; business planning assistance; facade and building renovation through the city; and the installation of public infrastructure upgrades to sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts. Specific program elements are intended to enhance the physical infrastructure, stabilize commercial districts and support employment growth in the districts. Funding may also support acquisition costs of commercial properties structures and support of commercial development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$177,005.96	\$177,005.96	\$177,005.96
		2021	B21MC090009	\$1,456,714.04	\$402,769.25	\$402,769.25
Total	Total			\$1,633,720.00	\$579,775.21	\$579,775.21

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 4,690
 Census Tract Percent Low / Mod: 53.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Funds were used for program delivery to continue to support an aggressive effort to improve neighborhood commercial districts as part of the mission to promote private investment, facilitate economic development and improve the City's physical appearance. After years of effort, fundraising, and planning, the city is no longer pursuing plans to build out the commercial laundry cooperative at 188 Bassett St. Given that the building is set up as a commercial office building, converting it contemporary industrial use, including tearing out the second floor and moving in the necessary equipment for a commercial laundry, would be too costly. Provided architectural services for the rehabilitation of 306 Dixwell Ave. Rehabilitation will consist of redesign of existing 3 levels into 1 level commercial and 2 levels residential. Improvements were complete at 333 Valley including new HVAC system, music room design changes and exterior repairs.	



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PGM Year:	2022		
Project:	0006 - Economic Development Corporation of New Haven (Project: Collab)		
IDIS Activity:	3717 - Collab Inc-Economic Development Corporation of New Haven		
Status:	Completed 6/30/2023 12:00:00 AM	Objective:	Create economic opportunities
Location:	28 Orange St New Haven, CT 06510-3316	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2023

Description:

Collab will provide entrepreneurship programming to entrepreneurs.

Funds will support direct programmatic costs for two cohorts of

Collab's core, most intensive program

the Collab Accelerator.

The cohorts to be supported include: 1) High-Touch Staff Support for Program Training, Implementation, and Coaching: Collab staff and program managers provide weekly 1-on-1 coaching sessions and weekly educational workshop trainings.

2) Wraparound Services for Program Accessibility: Collab provides (1) Zoom access for virtual programming; (2) Office Hours for 1-on-1 support before and after the program; (3) Interpretation and translation services; and more.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

Businesses : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	7	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0



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Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	10
Percent Low/Mod				80.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	This past year, we were able to support one Accelerator cohort (food industry) and support a Pre-Accelerator cohort. In the Spring 2023, we will support another full Accelerator cohort. During these cohorts, we provide a variety of services such as business coaching and workshop facilitation. This report focuses on the entrepreneurs supported in the Accelerator cohorts. For the PreAccelerator, there were 52 registrants for the program.	



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PGM Year: 2022
Project: 0007 - EMERGE Connecticut
IDIS Activity: 3718 - Emerge Connecticut, Inc.
Status: Completed 6/30/2023 12:00:00 AM
Location: 830 Grand Ave New Haven, CT 06511-4991
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2023

Description:
 EMERGE operates a Transitional Employment Program for formerly incarcerated individuals. To ensure long-term independence and success of program participants, EMERGE provides wraparound supportive services like parenting classes, life coaching, and mental health services.
 The program is designed to prepare clients for future jobs and family life and to end the pattern of recidivism. CDBG funding will support the provision of services including a job and life coach to assist with goal setting, training and service plans, job placement after training and providing life skill coaching.
 Funds will also support a supervisor/peer mentor to work alongside clients on job sites; an engagement coordinator to provide support services during and after the program; and a project director to monitor program implementation and measure outcomes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$35,323.00	\$35,323.00	\$35,323.00
		2021	B21MC090009	\$35,323.00	\$35,323.00	\$35,323.00
Total	Total			\$70,646.00	\$70,646.00	\$70,646.00

Proposed Accomplishments

Businesses : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	3
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	14
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	From July 1, 2022 to June 30, 2023: 61 formerly incarcerated adults were hired as transitional employees. 75 received on-the-job peer mentorship along with weekly Real Talk, 60 crewmembers received coaching, 29 engaged in Circle of Security Parenting, 12 engaged in Financial Empowerment, and 18 alumni received coaching.	



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PGM Year: 2022
Project: 0008 - Office of Economic Development - Small Contractor Development
IDIS Activity: 3719 - Office of Economic Development - Small Contractor Development
Status: Open **Objective:** Create economic opportunities
Location: 165 Church St New Haven, CT 06510-2010 **Outcome:** Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2023

Description:

Funding will be used to support programming that helps small, local, minority, and women-owned construction companies achieve economic growth through increased opportunities, bid notification, technical assistance, project-specific training, goal-setting and monitoring, and services that maximize the growth and profitability of businesses. The program will seek to identify and provide resources to small construction companies by leveraging financial services in the community, private institutions and local construction industry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090009	\$71,646.00	\$47,444.26	\$47,444.26
Total	Total			\$71,646.00	\$47,444.26	\$47,444.26

Proposed Accomplishments

Businesses : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	To support programming that helps small, local, minority, and women-owned construction companies achieve economic growth through increased opportunities, bid notification, technical assistance, project-specific training, goal-setting and monitoring, and services that maximize the growth and profitability of businesses.	



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PGM Year: 2022
Project: 0009 - Hope for New Haven/CERCLE
IDIS Activity: 3720 - Hope for New Haven, CERCLE Inc
Status: Open **Objective:** Create economic opportunities
Location: 81 Olive St New Haven, CT 06511-6910 **Outcome:** Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2023

Description:

CERCLE will continue growing the early childhood workforce by attracting young people, ideally current high school students, into its Early Childhood Education Teacher Apprenticeship Program.
 CERCLE will recruit two (2) individuals for acceptance into its Teacher Apprenticeship program.
 These high school JuniorsSeniors will participate in a modified version of the Teacher Apprenticeship Program.
 Participants will complete 750 paid hours of direct instruction training in delivering high-quality educational experiences to children ranging from toddler to school aged.
 Participants will also take part in the CDA cohort, and can access up to three Early Childhood Education (ECE) college-level courses at no cost to them and over 200 hours of professional development training designed to improve their knowledge and skills in early childhood education.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$3,000.00	\$3,000.00	\$3,000.00
		2021	B21MC090009	\$22,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$3,000.00	\$3,000.00

Proposed Accomplishments

Businesses : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Provided 10 early childcare providers with 6 modules of Atlas Training Online CDA program. Provided ongoing administrative support to 10 providers to ensure the efficacy of the program outcomes. Facilitate online and in-person sessions to ensure completion of modules and program. Provide providers with course materials, textbooks and supplies necessary for the successful completion of the program. Provided providers with Pathways Exam Study Sessions. Remaining funds will be carried over to program year 2023.	



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PGM Year:	2022		
Project:	0010 - Office of Economic Development - Small Business Resource Center Initiative		
IDIS Activity:	3721 - Economic Development Small Business Resource Center		
Status:	Open	Objective:	Create economic opportunities
Location:	165 Church St New Haven, CT 06510-2010	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2023

Description:

To provide direct technical assistance to startups and existing businesses through the Small Business Resource Center Program (SBRC). OED will work with businesses on issues related to business planning, securing capital, management & operations, and expansion & growth. Program participants will be provided with one-on-one counseling, referrals to partners, access to educational programs, and referrals to funders for capital. SBRC's assistance will support new entrepreneurs' ability to start new businesses and help entrepreneurs with existing businesses to better operate and grow their business. This project will help increase employment opportunities by helping businesses identify new markets and grow sales, with marketing, advertising & social media.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090009	\$206,863.00	\$206,863.00	\$206,863.00
		2022	B22MC090009	\$40,000.00	\$9,249.99	\$9,249.99
Total	Total			\$246,863.00	\$216,112.99	\$216,112.99

Proposed Accomplishments

Businesses : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	14
Black/African American:	0	0	0	0	0	0	74	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0



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Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	135	14

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	51
Moderate	0	0	0	31
Non Low Moderate	0	0	0	17
Total	0	0	0	135
Percent Low/Mod				87.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	<p>The Small Business Resource Center (SBRC) continues to provide New Haven entrepreneurs with technical assistance, training, access to capital, networking, and mentorship. During FY23, SBRC continued virtual programming. Our online curriculum will remain an integral part of how SBRC supports the community triggered by the covid pandemic. It has been easier for the community to access SBRC programming online while enabling expansion of our core services. SBRC continues to meet the goals originally outlined: to provide New Haven entrepreneurs with access to learn business fundamentals; to examine in a comprehensive way the benefits, responsibilities, and challenges associated with owning a business; to connect entrepreneurs with existing businesses to facilitate growth; to sponsor and create opportunities to showcase New Haven's minority business community; and, to connect all entrepreneurs with the support and resources they need to take next steps in their entrepreneurial pursuits. CoVID-19 impacted every aspect of SBRC's operations resulting in SBRC emerging stronger from the challenge. SBRC has continued to improve. SBRC serviced the following clients in FY2023. The breakdown includes: 244 serviced for training for new businesses and technical assistance for existing businesses. 41 DNA graduates 7 of which started new businesses. 5 partnership loans to existing businesses 13 jobs retained; 5 jobs created. 53 grants totaling \$286,000 to existing businesses due to outreach efforts.</p>	



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PGM Year: 2022
Project: 0011 - Boys & Girls Club of New Haven (United Workers, Inc.) Roof Improvements
IDIS Activity: 3722 - Boys & Girls Club of New Haven (United Workers, Inc.)
Status: Open **Objective:** Create suitable living environments
Location: 253 Columbus Ave New Haven, CT 06519-2230 **Outcome:** Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2023

Description:
 The Boys & Girls Club Clubhouse was built in 1989.
 To meet current building code, the roof needs to be torn off and replaced using proper insulation and installed with a new 20-year membrane.
 The new roof will help preserve the building and reduce annual repair costs of roof, ceiling tiles, mold extraction and other damage created by water leakage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090009	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	No funds were expended during the program year. Funds will be rolled over to program year 2023.	



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PGM Year: 2022
Project: 0012 - Downtown Evening Soup Kitchen - Drop In Resource Center Improvements
IDIS Activity: 3723 - Downtown Evening Soup Kitchen

Status: Open
Location: 266 State St New Haven, CT 06510-3117
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2023

Description:

In 2020, DESK purchased the three-story building at 266 State Street, just two blocks from the New Haven Green, to serve as New Haven's first Downtown Drop-in & Resource Center (DRC). The DRC combines healthcare & support services under the same roof as basic needs provision. Funds will be used to support improvements to the facility as part of DESK's multiphase plan to renovate the entirety of the building. During PY 22-23 funds will be used to (1) redesign the HVAC into a modern, energy efficient system that is centrally-controlled, zoned, and responsive to the standards that have shifted as a result of the COVID-19 pandemic; and (2) overhaul the electrical system to meet the service needs of the new facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090009	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	No funds were expended during the program year. Funds will be rolled over to program year 2023.	



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PGM Year:	2022	Objective:	Create suitable living environments
Project:	0013 - Gather New Haven Improvements	Outcome:	Availability/accessibility
IDIS Activity:	3724 - Gather New Haven	Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)
Status:	Open	National Objective:	LMA
Location:	470 James St New Haven, CT 06513-3098		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2023

Description:

To invest in capital improvements to nature preserves, community gardens, and green jobs for high school-age youth and underemployed groups. Funding will support new trail signs, informational kiosks, rehabilitation of unpaved trails, replacement of fencing, clearance of overgrowth and invasive plant species, hiring contractors for planning, property maintenance, materials, hiring, and green jobs training for youth who will assist in construction of the improvements through its Growing Entrepreneurs program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 150
 Total Population in Service Area: 30,650
 Census Tract Percent Low / Mod: 76.02

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	No funds were expended during the program year. Funds will be rolled over to program year 2023.	



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PGM Year: 2022
Project: 0014 - LCI - Public Improvements
IDIS Activity: 3725 - LCI Public Improvements

Status: Open
 Location: 165 Church St New Haven, CT 06510-2010

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed
 National Objective: LMC
 in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/10/2023

Description:
 The Administrative Services Division of LCI uses public improvements funding on permanent improvements. To provide necessary repairs to public facilities: shelters, health care centers, and any other public use structure or land such as neighborhood gardens to support neighborhood revitalization and stabilization.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$14,927.49	\$14,927.49	\$14,927.49
		2021	B21MC090009	\$83,737.57	\$15,754.41	\$15,754.41
Total	Total			\$98,665.06	\$30,681.90	\$30,681.90

Proposed Accomplishments

Public Facilities : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Funds were used for program delivery costs for project management of all facility improvements or permanent improvements including legal costs related to anti-blight and public investment.	



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PGM Year: 2022
Project: 0015 - Leadership, Education and Athletics in Partnership, Inc. Building Improvements
IDIS Activity: 3726 - Leadership, Education and Athletics in Partnership, Inc.
Status: Open **Objective:** Create suitable living environments
Location: 31 Jefferson St New Haven, CT 06511-4947 **Outcome:** Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2023

Description:

To support renovations at the LEAP Community Center. The proposed repairs include replacement of the wooden floors of the dance studio and gym, renovation of the teaching kitchen, and replacement of the HVAC system. These renovations are essential in a 100-year-old building, where water damage from the roof has warped the gym and dance studio's wood floors. The kitchen also requires renovation to become more functional as a teaching space, as several appliances and stovetops do not work and the space is too small to accommodate a full group of youth. HVAC repairs are long overdue. LEAP has begun improvements to the HVAC system to improve building ventilation during COVID, and this renovation needs to be completed for greater energy efficiency and better heating and cooling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$35,000.00	\$0.00	\$0.00
Total	Total			\$35,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	No funds were expended during the program year. Funds will be rolled over to program year 2023.	



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PGM Year: 2022
Project: 0016 - New Reach - 24 Read St. Improvements
IDIS Activity: 3727 - New Reach - 24 Read St.
Status: Open
Location: 24 Read St New Haven, CT 06511-1121
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2023

Description:
 To cover the installation of three boilers at 24 Read Street, located in the Newhallville neighborhood. Costs will cover contractor expenses to remove, replace, and install three new boilers that will ensure the multi-family building's tenants in three units have sufficient and efficient heat. The benefits of the project are long-term and will greatly impact New Reach's ability to serve formerly homeless families for several years. New Reach owns the property and utilizes the units as part of its supportive housing program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$26,000.00	\$0.00	\$0.00
Total	Total			\$26,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	No funds were expended during the program year. Funds will be rolled over to program year 2023.	



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PGM Year: 2022
Project: 0017 - The Connection - Building Improvements
IDIS Activity: 3728 - The Connection
Status: Open
Location: 48 Howe St New Haven, CT 06511-4620
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2023

Description:

The Connection's facility at 48 Howe has two boilers that provide approximately 25% of the hot water for the building and serve as necessary backup for the existing Cogen energy system. Both boilers have exceeded their life expectancy and parts are difficult to obtain and/or no longer available for increasingly necessary repairs. Both boilers need to be replaced with new energy efficient units. The funds requested will cover labor and material expenses to replace the two outdated boilers with two high efficiency HTP hot water boilers, circulator pumps and temperature sensors. 48 Howe St is a historical building owned and managed by The Connection which currently houses five residential and reentry programs for the State of CT serving approx. 1,000 clients a year. The building also provides shelter for program clients in the event of electrical outages or other natural disasters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$60,000.00	\$27,367.80	\$27,367.80
Total	Total			\$60,000.00	\$27,367.80	\$27,367.80

Proposed Accomplishments

People (General) : 590

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Overhaul of 2 HVAC units has been completed. Work was inspected and approved.	



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PGM Year: 2022
Project: 0018 - The Mary Wade Home, Inc.
IDIS Activity: 3729 - The Mary Wade Home, Inc.
Status: Open
Location: 118 Clinton Ave New Haven, CT 06513-3100
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2023

Description:
 Funds will be used to purchase and install new vinyl, Energy Star rated windows to replace replacement windows in the Boardman Residence.
 The objective of the project is to replace 108 windows located in the apartments, common space and office areas of the Boardman building with quality vinyl windows.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$27,502.00	\$0.00	\$0.00
Total	Total			\$27,502.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	No funds were expended during the program year. Funds will be rolled over to program year 2023.	



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PGM Year:	2022	Objective:	Create suitable living environments
Project:	0019 - LCI - Code Enforcement	Outcome:	Sustainability
IDIS Activity:	3730 - Housing Code Enforcement	Matrix Code:	Code Enforcement (15)
Status:	Open	National Objective:	LMA
Location:	165 Church St New Haven, CT 06510-2010		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/10/2023

Description:
 The Code Enforcement program will proactively enforce local housing, building, health, fire and zoning codes and eliminate and reduce slum and blighting influences in the City. CDBG funded Code Enforcement activities are conducted in the

City of New Haven's low- and moderate-income areas, which include Census Tracts 1402, 1403, 1405, 1406, 1407, 1413, 1415, 1416, 1421 and 1423.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090009	\$220,283.17	\$220,283.17	\$220,283.17
		2020	B20MC090009	\$341,938.62	\$341,938.62	\$341,938.62
		2022	B22MC090009	\$752,785.21	\$621,486.93	\$621,486.93
Total	Total			\$1,315,007.00	\$1,183,708.72	\$1,183,708.72

Proposed Accomplishments

- People (General) : 1,800
- Total Population in Service Area: 54,975
- Census Tract Percent Low / Mod: 75.96

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2022	<p>Program delivery for inspections, investigations and surveys of housing units for code violations in deteriorated areas combining code enforcement, together with public or private improvements, rehabilitation or enhanced services to arrest the decline of the community development area. Provided proactive response to arrest blight and to eliminate substandard housing conditions. Funding provided program delivery for City Housing Code Enforcement Officers who inspected and re-inspected units for housing code issues and follow-ups in defined neighborhoods to arrest further deterioration as determined at the time of application. The eligible target areas are Dwight, Hill, Fair Haven, Dixwell and Newhallville. These neighborhoods contained the greatest concentration of housing in need of repair and are also the location of other targeted community development improvements using public and private funds. Housing code inspections were done in CDBG investment areas through referrals. City Housing Code Enforcement Officers inspected and re-inspected a total of 1800 units for housing code issues and follow-ups in defined neighborhoods to arrest further deterioration as determined at the time of application. The properties were inspected, and the owners are then notified of the code violations that need to be addressed.</p>	



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PGM Year: 2022
Project: 0020 - Continuum of Care -84 Norton St.
IDIS Activity: 3731 - Continuum of Care -84 Norton St.
Status: Open
Location: 84 Norton St New Haven, CT 06511-4233
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2023

Description:
 Continuum of Care Inc. provides comprehensive residential case management, crisis services, and housing support services to adults challenged by psychiatric disabilities, developmental disabilities, homelessness, and substance abuse needs. 84 Norton Street is a Veterans Support and recovery facility that helps veterans who are struggling with substance use disorder and co-occurring mental health challenges. CDBG funding will be used to replace 48 windows.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$75,000.00	\$0.00	\$0.00
Total	Total			\$75,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	No funds were expended during the program year. Funds will be rolled over to program year 2023.	



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PGM Year: 2022
Project: 0021 - LCI - Residential Rehab
IDIS Activity: 3732 - Residential Rehab Anti Blight LCI Program

Status: Open Objective: Provide decent affordable housing
 Location: 165 Church St New Haven, CT 06510-2010 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/10/2023

Description:

Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source. Approximately 35 households - 20 homeowner units and 15 rental units will benefit from this program. Additional funding is available through City HOME funds,

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$19,280.11	\$19,280.11	\$19,280.11
		2021	B21MC090009	\$101,287.83	\$101,287.83	\$101,287.83
		2022	B22MC090009	\$316,173.06	\$133,340.78	\$133,340.78
Total	Total			\$436,741.00	\$253,908.72	\$253,908.72

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	7	5	5	20	12	0	0
Black/African American:	4	0	24	0	28	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	19	7	29	5	48	12	0	0

Female-headed Households: 0 9 9

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	14	20	0
Moderate	13	15	28	0
Non Low Moderate	0	0	0	0
Total	19	29	48	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	CDBG funds were utilized to provide program delivery costs and management of housing development and rehabilitation projects. LCI identifies and provides loans or grants for various housing projects to owner occupants of properties and non-profit housing developers. The projects, most of which were financed with HOME or Capital funding, included rehabilitation assistance, housing code improvements and weatherization to improve utility costs (EERAP or Disabled and Elderly Housing). Inspections, property specifications and project oversight and management are provided by LCI staff.	



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PGM Year: 2022
Project: 0022 - Beulah Land Development Corp. - 245 Munson St.
IDIS Activity: 3733 - Beulah Land Development Corp.
Status: Open **Objective:** Provide decent affordable housing
Location: 245 Munson St New Haven, CT 06511-3521 **Outcome:** Affordability
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2023

Description:

CDBG funds will be used to provide support for BLDC's new construction project at 245 Munson Street which is a single-family homeownership project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090009	\$66,591.18	\$37,264.05	\$37,264.05
Total	Total			\$66,591.18	\$37,264.05	\$37,264.05

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The project is now 99.5% complete; the punch list for the project is now being worked on A buyer for the home has been identified and is now completing the underwriting requirements with their bank. The buyer is set for a closing on the property.	



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PGM Year:	2022	Objective:	Create suitable living environments
Project:	0023 - Beulah Heights Church	Outcome:	Sustainability
IDIS Activity:	3734 - Beulah Heights Church	Matrix Code:	Food Banks (05W)
Status:	Completed 6/30/2023 12:00:00 AM	National Objective:	LMC
Location:	782 Orchard St New Haven, CT 06511-3306		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:
 Funds will be used to expand food distribution from once a month to twice a month with daily distribution to those with referrals from 211 other partners. Funds will be used to purchase food from Adams Hometown Market and CT FoodshareFood Bank of Wallingford; the purchase of racks, stands, bags, and equipment to update the expanded food pantry; and the provision of transportation to senior citizens to come and shop at the food pantry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$7,152.00	\$7,152.00	\$7,152.00
Total	Total			\$7,152.00	\$7,152.00	\$7,152.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	215	83
Black/African American:	0	0	0	0	0	0	640	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	868	83
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	614				
Low Mod	0	0	0	203				
Moderate	0	0	0	18				
Non Low Moderate	0	0	0	33				
Total	0	0	0	868				
Percent Low/Mod	96.2%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Beulah Heights Social Integration Program - Helping Hand Food Pantry opens their food pantry the 2nd and 4th Tuesday of the month to feed those residents in need of food. Due to the Food insecurities, poverty, and homelessness the pantry helps feed a diverse group of people in the New Haven area. During this time, and due to the completion of the SNAP program, an increase number of area residents attending the pantry has increased. In addition to the food pantry, they also have a clothing closet to allow residents to shop for clothes in a respectable manner. The pantry served 339 households, and 868 individuals.	



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PGM Year: 2022
Project: 0024 - BHcare - Hope Family Justice Center
IDIS Activity: 3735 - BHcare, Inc. Family Justice Center
Status: Completed 6/30/2023 12:00:00 AM
Location: 127 Washington Ave Ste 3 North Haven, CT 06473-1715
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:
 To partially cover the Site Managers' salary of the Hope Family Justice Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$15,574.00	\$15,574.00	\$15,574.00
Total	Total			\$15,574.00	\$15,574.00	\$15,574.00

Proposed Accomplishments

People (General) : 96

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	633	369
Black/African American:	0	0	0	0	0	0	314	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	93	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,065	369



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,065
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,065
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The HOPE Family Justice Center Site Manager brings the responsibility for coordination between stakeholders and providers (community members, police force, mayor's office, government agencies, nonprofit agencies working in domestic violence, housing agencies etc.) strategic planning, coordination of site services and partners, including sustainability planning and fundraising. The manager helps remove the barriers of transportation and childcare. The manager assist the coordination of multi-disciplinary team of professionals who work together to provide coordinated services to victims of family violence, free of charge. During the fiscal year there were a total of 1065 unduplicated individuals of domestic violence were assisted. An estimate of 260 new individuals of domestic violence per quarter.	



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PGM Year: 2022
Project: 0025 - BHcare - Umbrella Center for Domestic Violence Services
IDIS Activity: 3736 - BHcare Umbrella Center for Domestic Violence Services
Status: Completed 6/30/2023 12:00:00 AM
Location: 127 Washington Ave Ste 3 North Haven, CT 06473-1715
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:
 To continue to support the role of a full-time Housing Specialist at New Haven Safe House.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$14,305.00	\$14,305.00	\$14,305.00
Total	Total			\$14,305.00	\$14,305.00	\$14,305.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	15
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	63	15



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	24
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	63
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	UCDVS Lead Residential Counselor assist safe house residents by addressing issues in their living environment which includes homelessness as it relates to domestic violence. The residential counselor will access family's strength and barriers to finding affordable housing, and together with her victim/survivor of residence will identify the housing options that will best meet their needs. The Lead residential counselor will also maintain relationships with both the landlords and violence survivors to ensure the survivor can exit the shelter successfully and quickly and maintain housing. Responsibilities also include providing education about domestic violence as well as other specific family issue resulting from domestic violence through trauma informed practice. The counselor also collaborates with other service providers to ensure all the needs of the shelter clients are met.	



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PGM Year: 2022
Project: 0061 - The Boys & Girls Club of New Haven - Afterschool Program
IDIS Activity: 3737 - Boys and Girls Club of New Haven
Status: Completed 6/30/2023 12:00:00 AM
Location: 253 Columbus Ave New Haven, CT 06519-2230
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:
 To help cover the salary of the Columbus Avenue Clubhouse Site Coordinator who supervises and trains a team of more than 30 Youth Development Professional and volunteers, and collaborates with its school-based Site Coordinators.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$14,305.00	\$14,305.00	\$14,305.00
Total	Total			\$14,305.00	\$14,305.00	\$14,305.00

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	37
Black/African American:	0	0	0	0	0	0	149	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 208 37

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	105
Low Mod	0	0	0	66
Moderate	0	0	0	28
Non Low Moderate	0	0	0	9
Total	0	0	0	208
Percent Low/Mod				95.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Continue with an afterschool program in 3 school sites, and 1 traditional clubhouse site on Columbus Avenue. Over the course of the year, they have been able to provide numerous afterschool enrichment programs and activities for all youth members. They also have trained over 30 staff of positive youth development strategies. Programs were also run during school vacations and days off. Giving the youth somewhere to go, interact with other youths, have fun, and develop social skill in interacting with other peers and adults. Families were kept informed and engaged with the programs, as well as days open during the school year, and afterschool.	



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PGM Year: 2022
Project: 0026 - Catholic Charities Archdiocese of Hartford/ Centro San Jose
IDIS Activity: 3738 - Catholic Charities Archdiocese of Hartford
Status: Completed 6/30/2023 12:00:00 AM
Location: 290 Grand Ave New Haven, CT 06513-3723
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:

For youth program staff salaries and benefits, program supplies and contractual expenses necessary to provide programming.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$9,537.00	\$9,537.00	\$9,537.00
Total	Total			\$9,537.00	\$9,537.00	\$9,537.00

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	39
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	92	39



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	35
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	92
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Catholic Charities / Centro San Jose continues to work on engaging disenfranchise youth and fostering positive youth development through effective programming. Youth participated in weekly food pantry distribution every Friday, serving over 400 families. These youth took advantage of this opportunity for community service hours, and learned how important it is to help and assist their community and those in need. The youth were motivated and had intricate conversations throughout the year with the families they assisted, learning and understanding their plight. A total of 92 youth participated in this years program. Assisting over 400 families with food distribution.	



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PGM Year: 2022
Project: 0027 - Children In Placement
IDIS Activity: 3739 - Children in Placement

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 300 Whalley Ave New Haven, CT 06511-3151 Outcome: Availability/accessibility
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:
 To recruit, train and supervise community volunteers to be Guardians Ad Litem (GALs) for children who, through no fault of their own, find themselves in the child protection system as victims of abuse or neglect.
 To support and maintain a Regional Manager.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$9,537.00	\$9,537.00	\$9,537.00
Total	Total			\$9,537.00	\$9,537.00	\$9,537.00

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	1
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	14	1	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						12
Moderate	0	0	0						2
Non Low Moderate	0	0	0						0
Total	0	0	0						14
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Children in Placement provided Guardian Ad Litem (GAL) volunteer advocacy + support for abused and neglected children in NH's Juvenile and Probate courts. CIP's GALs provided advocacy to children in foster care and out-of-home placement, in addition to providing support resources to: social services, medical/mental health providers, after-school programs, educators, school counselors, legal services, caregivers, and other community-based supports. 100% of abused/neglected children in the courts served by a CIP Gal will remain in the family or with an extended family member, whenever possible, or quickly find a safe permanent home. None were placed in a foster care facility. GAL recommendations for visitation, counseling. and/or therapy were granted 90% of the time. Youth served for this time period was roughly 14 youth and families.	



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PGM Year: 2022
Project: 0028 - Children's Community Programs of CT Inc. - Youth Transition Services
IDIS Activity: 3740 - Children's Community Programs of CT Inc.
Status: Completed 6/30/2023 12:00:00 AM
Location: 843 Whalley Ave New Haven, CT 06515-1739
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:
 Support an Employment Specialist to recruit, identify, and increase the number and quality of employers.
 Program to serve 5 young adults ages 16-24.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$12,398.00	\$12,398.00	\$12,398.00
Total	Total			\$12,398.00	\$12,398.00	\$12,398.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	5	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	1				
Low Mod	0	0	0	4				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	5				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Children's Community Program (CCP) Youth Transition Services program will provide young adults (16-24) with skills and connections needed to succeed in today's labor market and connect them to employers. The program will address the need to identify employers and match them with program participants thereby increasing employment opportunities. Of the 5 young adults that took part in the program: 1 young adult took the CASAS test/exam and entered training; 1 youth completed a job readiness class; 1 youth has been interviewed and matched for employment; 1 youth has retained employment, and is still completing a paid internship; and 1 youth is still seeking stable employment.	



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PGM Year: 2022
Project: 0029 - Christian Community Action, Inc.
IDIS Activity: 3741 - Christian Community Action, Inc.
Status: Completed 6/30/2023 12:00:00 AM
Location: 660 Winchester Ave New Haven, CT 06511-1969
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:

CCA's New HOPE Housing Program is being designed to create a pathway to economic stability for families that are homeless or at risk of homelessness.

CCA will provide onsite housing and supportive services to 18 families of varying sizes for up to 36 months and aftercare support for up to 1 year after exitsecuring of permanent housing.

Funds will be used to pay the salaries and benefits of a family coach and an employment specialist.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$7,074.00	\$7,074.00	\$7,074.00
Total	Total			\$7,074.00	\$7,074.00	\$7,074.00

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	19
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	19
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	CCA's New Hope Housing Program efforts help families who are homeless or at-risk of homelessness. They learn to achieve economic independence by enhancing their employability and the education of the heads of household. The program supports the Family Coaches position. The Family Coach has worked with families providing individuals and direct services for each family to overcome barriers and assist the head of households to achieve their goals. A totals of 18 families - 22 adults, and 33 children. for a total of 55.	



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PGM Year: 2022
Project: 0030 - City Seed - Sanctuary Kitchen
IDIS Activity: 3742 - City Seed - Sanctuary Kitchen
Status: Completed 6/30/2023 12:00:00 AM
Location: 109 Legion Ave New Haven, CT 06519-5506
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:

Sanctuary Kitchen, a program of CitySeed, works with refugees and immigrants to build economic opportunity and connections through food. Funding will allow Sanctuary Kitchen to continue building a training program for immigrants and refugees and will support vital expenses associated with expanding the Sanctuary Kitchen Culinary Training program and responding to increased demand. Funds will be used for expenses such as: wages for chefs participating in the training, educational and training materials, a portion of salaries for Sanctuary Kitchen personnel to lead the training program, kitchen space, and interpretation and translation to reduce language barriers and ensure learning is accessible to all.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$9,537.00	\$9,537.00	\$9,537.00
Total	Total			\$9,537.00	\$9,537.00	\$9,537.00

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>City Seed: Sanctuary Kitchen provided jobs for 10 chefs, ran a cohort of 6 senior chefs, 4 of whom graduated the program, and promoted a cohort of 5 chefs to senior and training positions. The number of chefs they were able to assist in a cohort is directly tied to funding to support wages and training resources. In addition to offering Culinary ESL and Culinary training modules, based on positive feedback from the chefs, they were able to implement a new Food Industry and Workplace Readiness Module, with focus on Personal and Leadership Development. Sanctuary Kitchen provided training, personal and professional development, and employment to refugee and immigrant chefs. For graduating chefs, they are building tailored placement pipelines including higher level leadership positions within the social enterprise, external positions with local food and hospitality businesses, and entrepreneurship resources for chefs interested in starting their own food businesses. A total of 16 immigrant individual chefs took part in the program.</p>	



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PGM Year: 2022
Project: 0031 - CitySeed - City Seed Farmers Market
IDIS Activity: 3743 - CitySeed - City Seed Farmers Market
Status: Completed 6/30/2023 12:00:00 AM
Location: 817 Grand Ave New Haven, CT 06511-4970
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:

Funds will be used to strengthen and expand CitySeed's network of Farmers Markets and its continuing response to increased food insecurity in New Haven that remains a lasting impact of the pandemic. They will also support CitySeed's efforts to expand farmers markets into more inclusive and accessible places. Funds will be utilized to pay a portion of three full-time staff salaries, the Farmers Market Director, the Farmers Market Manager and the Community Outreach Manager and a portion of the seasonal Assistant Market Manager salary. Funds will also be used for outreach flyers, signage and banners, SNAP tokens, vehicle expenses, cooking demonstrations for on-site demonstrations, translation services, farmers market entertainment, and permitting fees for the operation of the farmers markets.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$9,537.00	\$9,537.00	\$9,537.00
Total	Total			\$9,537.00	\$9,537.00	\$9,537.00

Proposed Accomplishments

People (General) : 7,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,040	0
Black/African American:	0	0	0	0	0	0	5,400	0
Asian:	0	0	0	0	0	0	1,260	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	180	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	6,300	5,580
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18,180	5,580

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10,544
Low Mod	0	0	0	4,000
Moderate	0	0	0	2,727
Non Low Moderate	0	0	0	909
Total	0	0	0	18,180
Percent Low/Mod				95.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	<p>City Seeds - Farmer market program pays portions of the Farmers Market Director, FM Manager, and a Community Outreach Managers salaries. These individuals assisted in the Farmers Market in partnership with community collaborators to provide access with fresh local food, entrepreneurial businesses, and art in underserved, Black neighborhoods. Reducing the barriers to vending for small entrepreneurs and farmers through providing financial aid for vendors fees, and low or no cost market kit rentals. During the grant period the Farmers Market \$65,000+ in nutrition program incentives were redeemed, supporting vulnerable community members (seniors, mothers, children, and low-income families). Overall, they hosted 141 individual market days during the program year. They have welcomed over 55,000 customers to the markets. City Seed has also hosted a Farmers Market Info Session for potential new vendors (farmers, small businesses, and interested participants). The session provided interested attendees with information and resources, tutorials, and guidance on how to get started. Throughout their programs and market days, City Seed has over 55,000 individuals and families attend all their programs.</p>	



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PGM Year: 2022
Project: 0032 - Downtown Evening Soup Kitchen - Dinner Program
IDIS Activity: 3744 - Downtown Evening Soup Kitchen Dinner Program (DESK)
 Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 266 State St New Haven, CT 06510-3117 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/05/2023

Description:

To provide professionally-prepared, nutritious meals to people who are experiencing homelessness or living in poverty.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$9,537.00	\$9,537.00	\$9,537.00
Total	Total			\$9,537.00	\$9,537.00	\$9,537.00

Proposed Accomplishments

People (General) : 235

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	348	172
Black/African American:	0	0	0	0	0	0	332	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	21	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	981	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,697	172



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,697
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,697
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	DESK provides navigational hub of services for people experiencing homelessness. This program is open Sunday - Friday's 1:30 - 6:00. DESK provides professionally-prepared, nutritious meals to people who are experiencing homelessness or living in poverty. The food provides everyone with a nutritious, warm, healthy prepared meals for them and their families. Between July 1, 2022 - June 30, 2023, the program served 1,697 unduplicated individuals. The CDBG program pay/assists for about only 7% of the total program costs, or about 118 unduplicated individuals.	



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PGM Year: 2022
Project: 0033 - Downtown Evening Soup Kitchen - Drop-In & Resource Center
IDIS Activity: 3745 - Downtown Evening Soup Kitchen - Drop-In & Resource Center

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 266 State St New Haven, CT 06510-3117 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/05/2023

Description:

DESK will provide life-saving basic needs to people experiencing unsheltered homelessness at its Drop-in & Resource Center (DRC), alongside client engagement services and outreach. The DRC allows DESK to provide not only meals but Basic Needs Services, linkages to housing and support services, and medical outreach. Funds will be used to support the provision of services at the Drop-In Resource Center by helping to fund the salary of the Site Coordinator and 3 site specialists.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$30,300.00	\$30,300.00	\$30,300.00
Total	Total			\$30,300.00	\$30,300.00	\$30,300.00

Proposed Accomplishments

People (General) : 77

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	41
Black/African American:	0	0	0	0	0	0	85	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	227	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	412	41
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	412				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	412				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	DESK will provide basic needs to people experiencing unsheltered homelessness at its Drop-in Resource Center, along side client engagement services and outreach. The DRC allows DESK to provide not only meals, but basic needs services, with linkages to housing and support services and medical outreach. Funds are used to support the provision services at Drop-in Resource Center by helping fund the salary of the site Coordinator and 3 site specialist. While providing nutritious food, it also provides a safe, welcoming place for people to speak with outreach workers. Getting them on a path to permanent housing, financial stability, and improved overall wellbeing. This service provided 35,151 meals. Of which CDBG allocation covers about 5% of the cost or 1,757 meals. Staff assisted in 412 individuals.	



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PGM Year: 2022
Project: 0034 - Downtown Evening Soup Kitchen, Inc (in partnership with Loaves & Fishes)
IDIS Activity: 3746 - Downtown Evening Soup Kitchen, Inc (in partnership with Loaves & Fishes)
Status: Completed 6/30/2023 12:00:00 AM **Objective:** Create suitable living environments
Location: 266 State St New Haven, CT 06510-3117 **Outcome:** Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/05/2023

Description:

Downtown Evening Soup Kitchen (DESK) will partner with Loaves & Fishes (L&F) to provide pantry delivery services to households living in low-income apartment complexes in New Haven.

Funds will be used to pay a portion of a Procurement Specialist's salary with the primary responsibility of food delivery; purchase of wholesalebulk food items; and expenses associated with packaging and delivering food to clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$4,768.00	\$4,768.00	\$4,768.00
Total	Total			\$4,768.00	\$4,768.00	\$4,768.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	483	130
Black/African American:	0	0	0	0	0	0	612	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	38	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	25	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	76	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,272	130

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,272
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,272
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	<p>DESK has partnered w/ Loaves & Fishes to provide pantry delivery services to households living in low-income apartment complexes in New Haven. Funds have been used to pay a portion of a Procurement Specialist's salary with the primary responsibility for food delivery; purchase of wholesale bulk food items; and expenses associated with packaging and delivery of food to clients. Whole food items and other home goods at the Olive Street Pantry, located at 57 Olive street is open weekly on Wednesday's from 1:30 - 3:00.</p> <p>Between July 1, 2022 - June 30, 2023, the program provided 3,534 service-contracts. Which is defined as one visit to the pantry by one household to access food, or delivery of said food to their apartment. THE CDBG funding accounts for about 4% of the program cost, paying for about 141 service-contracts.</p>	



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PGM Year: 2022
Project: 0035 - EIR Urban Youth Boxing
IDIS Activity: 3747 - Elephant in the Room (EIR) Urban Youth Boxing

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 540 Ella T Grasso Blvd New Haven, CT 06519-1830 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:

Elephant In the Room Boxing Club (EIR) is a co-ed youth boxing gym. EIR Urban Youth Boxing Club will use boxing to build character and positive social development among the children in the area. Funds will be used for salaries to operate the program partially funding the Executive Director and trainers and providing volunteer stipends. Funds will also be used for boxing equipment, Covid related PPE, cleaning supplies, leasing of the facility, heating, electricity, internet, mobileland line phone services, and snow removal, trash removal, accounting and deep cleaning.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$9,537.00	\$9,537.00	\$9,537.00
Total	Total			\$9,537.00	\$9,537.00	\$9,537.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	31
Black/African American:	0	0	0	0	0	0	27	3
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	44	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	117	34

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	43
Moderate	0	0	0	64
Non Low Moderate	0	0	0	7
Total	0	0	0	117
Percent Low/Mod				94.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	<p>EIR Urban Youth Boxing, Inc. helped youth in the New Haven area develop discipline and understanding of sound principals of nutrition and excellent physical conditioning through a program of mentoring, training, and coaching through the sport of boxing. The program directly and effectively battle the growing childhood and youth obesity within the NH area by providing exercise through boxing. As well as building self-confidence, and promoting self-esteem. EIR also aspired to train youth and young adults for amateur boxing competition. Classes and sessions are held afterschool or early evening.</p> <p>Besides participating in Golden Glove Tournaments, these young boys and girls worked with silver seniors, aged 55 and older; bringing exercises to them in various senior centers and locations. They did Hip Hop classes, both slow and moderate rhythm dances; as well as stretching exercises as part of their program. A total of 107 New Haven boys and girls took part in the program.</p>	



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PGM Year: 2022
Project: 0036 - Elderly Services Dept. - City of New Haven
IDIS Activity: 3748 - Elderly Services Dept. - City of New Haven

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 165 Church St New Haven, CT 06510-2010 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2023

Description:

Funds will be utilized to provide transportation and access to social activities, educational classes and fitness activities.
 Funding will support activities to keep seniors engaged in the community.
 There are also plans to offer computer classes to help seniors adjust to changing technology.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090009	\$13,491.25	\$13,491.25	\$13,491.25
Total	Total			\$13,491.25	\$13,491.25	\$13,491.25

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	64
Black/African American:	0	0	0	0	0	0	134	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	244	64	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						27
Low Mod	0	0	0						125
Moderate	0	0	0						55
Non Low Moderate	0	0	0						37
Total	0	0	0						244
Percent Low/Mod									84.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	New Haven seniors were able to participate in the 4 key events hosted by the Department of Elderly Services and engage over 225 seniors in transportation services and over 50 seniors in yoga which helps to maintain their health and wellbeing.	



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PGM Year: 2022
Project: 0037 - Elm City International
IDIS Activity: 3749 - Elm City International - ECI
Status: Completed 6/30/2023 12:00:00 AM
Location: 360 Fountain St Apt 40 New Haven, CT 06515-2611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:

Funding for ECI's "College Readiness Academy" that includes a reading and writing program, college counseling, and college follow-through programs. Funding will support the salary of ECI's Reading and Writing Teacher who also acts as the College Counselor and College Follow-through Coordinator. It will also help fund the head mentor and academic tutors who assist students after school and at the summer academy.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$9,537.00	\$9,537.00	\$9,537.00
Total	Total			\$9,537.00	\$9,537.00	\$9,537.00

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	9
Black/African American:	0	0	0	0	0	0	12	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	21	11	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						7
Low Mod	0	0	0						10
Moderate	0	0	0						4
Non Low Moderate	0	0	0						0
Total	0	0	0						21
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>This funding for Elm City International - Youth Soccer Program supports the ECI College Readiness Program which is a Reading and Writing program, college counseling, and college follow-through programming. ECI students are provided with tutoring, mentoring, and counseling. ECI students had over 100+ hours of reading and writing instructions. They receive tutoring in all academic subjects. ECI College students and recent college graduates tutored and mentored the younger middle school, and high school students. Acting as role models to the younger students. Students which had better soccer skills visited (12) colleges, with the help of the program. Walking them through the recruiting process, as well as signing on to play soccer in college. Something these students and parents had never been exposed to. Program has been highly successful.</p>	



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PGM Year:	2022	Objective:	Create suitable living environments
Project:	0038 - FISH of Greater New Haven	Outcome:	Availability/accessibility
IDIS Activity:	3750 - FISH of Greater New Haven	Matrix Code:	Food Banks (05W)
Status:	Completed 6/30/2023 12:00:00 AM	National Objective:	LMC
Location:	PO Box 8552 New Haven, CT 06531-0552		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:

Funds will be used for the Grocery Delivery Program. Funds will be used to pay a portion of a part-time Pantry Assistant needed to sort, pack and load food in the warehouse and to purchase food not available from the foodbank or through private donations for distribution to clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$16,000.00	\$16,000.00	\$16,000.00
Total	Total			\$16,000.00	\$16,000.00	\$16,000.00

Proposed Accomplishments

People (General) : 1,110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,445	943
Black/African American:	0	0	0	0	0	0	1,617	428
Asian:	0	0	0	0	0	0	37	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	331	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	287	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	3,717	1,371
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	1,891				
Low Mod	0	0	0	1,543				
Moderate	0	0	0	283				
Non Low Moderate	0	0	0	0				
Total	0	0	0	3,717				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	FISH of GNH uses the funds for their Grocery Delivery Program. Funds pay a portion of a part-time Pantry Assistant needed to sort, pack, and load food in the warehouse, and to purchase food not available from the foodbank or through private donations for distribution to clients. FISH delivered an estimated 850 households each month, and over 2,500 deliveries to current clients per quarter. Program is highly successful. They have increase both their food deliveries, as well as the number of households the serve on a monthly basis. Serving almost 3800 individuals and families.	



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PGM Year: 2022
Project: 0039 - Gather New Haven
IDIS Activity: 3751 - Gather New Haven
Status: Completed 6/30/2023 12:00:00 AM
Location: 470 James St Ste 7 New Haven, CT 06513-3175
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:

Funds will be used to create youth employment opportunities through the Growing Entrepreneurs program. Growing Entrepreneurs participants will be trained and assigned to work on capital improvement projects at nature preserves and community gardens. The Program provides the students with job and life skill training that sets them up for success in high school, at future jobs and secondary education.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$9,537.00	\$9,537.00	\$9,537.00
Total	Total			\$9,537.00	\$9,537.00	\$9,537.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	5	4
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	2				
Low Mod	0	0	0	3				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	5				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>Gather, New Haven - Growing Entrepreneurs Program provides participating high school students w/ job and life skill training that sets them up for success in high school and in future jobs, and secondary education. The program provides the students w/ a stable income for the year. The program also creates extensive opportunities for staff-student and peer-peer mentoring. Students work 5-10 hours per week during the school and up to 25 hours a week during the 6 week summer program. Activities during this time include: Learning about plants + varieties; Planting, weeding, and harvesting; Setting up and maintaining drip irrigation system; repairing fences and raised beds in farms; and operating Saturday farm stands. Learning customer service and retail management/entrepreneurial skills. These students were able to run the farm stands independently by the end of the season.</p> <p>They supported and assisted in building Community Gardens, and helping others become better gardeners. Through building and selling raised beds, composting community gardens, and assisted in landscaping maintenance.</p> <p>A total of 5 students took part in the program.</p>	



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PGM Year: 2022
Project: 0040 - Hannah Gray Development Corp.
IDIS Activity: 3752 - Hannah Gray Development Corp.
Status: Completed 6/30/2023 12:00:00 AM
Location: 241 Dixwell Ave New Haven, CT 06511-3481
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:

To provide low income elderly residents with healthwellness programs on site along with other activities to boost social engagement, which helps slow mental and physical deterioration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$7,629.00	\$7,629.00	\$7,629.00
Total	Total			\$7,629.00	\$7,629.00	\$7,629.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	3
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>Educating and showing residents how to take care of their well-being (mentally, physically, nutritionally, socially, and community); diverse activities that could encourage them to come out of, and expand their comfort zones into new areas; be a voice in the neighborhood; enjoy opportunities to meet new people from diverse backgrounds and enjoy their talents and abilities; interact with generational (generally) younger adults and teens. Benefitting both generations.</p> <p>Health activities include: a 1-1 nurse, message therapist, Blood pressure clinic, Medicare call-in questions day, Community Health Fair, Inoculation information session w/ Rite Aid. Fitness: Chair yoga/movement exercises. Social: Trivial Pursuit, Crossword club, Puzzles, Bingo, and holiday dinners and socials.</p>	



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PGM Year: 2022
Project: 0041 - Higher Heights Youth Empowerment Programs
IDIS Activity: 3753 - Higher Heights Youth Empowerment Programs

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 157 Church St Fl 19 New Haven, CT 06510-2100 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2023

Description:

Higher Heights Youth Empowerment Programs will use CDBG funding to support its CodingCollege Program for students in grades 9-12 (ages 14-18). Funds will be used for a portion of the Program Coordinators salary and mentortutor stipends. A portion of the funds will also provide program manualsand supplies for students.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$9,537.00	\$9,537.00	\$9,537.00
Total	Total			\$9,537.00	\$9,537.00	\$9,537.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	49	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	0
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Higher Heights Youth Empowerment Programs will use CDBG funding to support its College Coding Program for students in grades 9 - 12 (ages 12 - 18). Funds are used to support a small portion of the Program Coordinators salary, and also mentor/tutor stipends. while the remaining funding goes to supplies for the students. This program provides College Access Sessions for each student, as well as Financial Aid sessions. Higher Heights has a recruitment process for families, orientation for new families, as well as college tour visits for the students to colleges in CT. All 49 students have been enrolled into colleges. Many with financial aid.	



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PGM Year: 2022
Project: 0042 - Inspired Communities Inc. (Adult Institute)
IDIS Activity: 3754 - Inspired Communities Inc. (Adult Institute)
Status: Completed 6/30/2023 12:00:00 AM
Location: 31 Lander St New Haven, CT 06511-1112
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:
 To help local adults turn their skills and experiences into employment opportunities, including microbusiness and self employment for people who face difficulty obtaining employment because of their past history. Participants will identify their experiences, strengths, skills, and passions and will brainstorm with staff and mentors to develop a plan for their employment or business future. They will learn basic business skills including marketing, budgeting, billing, and compliance and will be assisted in testing their micro-business with local community partners. Funds will pay for staff and other necessary program expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$6,162.96	\$6,162.96	\$6,162.96
Total	Total			\$6,162.96	\$6,162.96	\$6,162.96

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Inspired Communities - Adult is a program that provides adults with job training and support, as well as community engagement to low-income adults. Adults in the program are provided with workforce development opportunities, specializing in childcare service industry. They learned about curriculum development that childcare teachers must be able to deliver, along with Childcare provision skills "101". They receive instruction around coping skills and self-care for child care professionals.	



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PGM Year: 2022
Project: 0043 - Inspired Communities Inc. (Youth Institute)
IDIS Activity: 3755 - Inspired Communities Inc. (Youth Institute)
Status: Completed 6/30/2023 12:00:00 AM
Location: 31 Lander St New Haven, CT 06511-1112
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:

Funds will pay for staff to support theyouth who have joined the program.
 The objective of the program is to help youth obtain new skills and experiences, and to expand their vision of their individual potential.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$10,468.96	\$10,468.96	\$10,468.96
Total	Total			\$10,468.96	\$10,468.96	\$10,468.96

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	201	21
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	201	21	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						120
Low Mod	0	0	0						81
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						201
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>Inspired Communities - Youth funding is to provide educational and enrichment services to youth in and around Newhallville in an afterschool program. The youth in the program are provided with Enrichment experiences, Community civic engagement, and Exposure to neighborhood core values and community culture. Projects and enrichment programs included: Urban ecology, Farming (community gardens), Fitness, Health Education, as well as Reading + Literacy + initiatives. This program has been successful, in hat the number of youth entering and taking part in the program has grown since the inception 3 years ago.</p>	



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PGM Year: 2022
Project: 0044 - Integrated Refugee & Immigrant Services (IRIS)
IDIS Activity: 3756 - Integrated Refugee & Immigrant Services (IRIS)

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 235 Nicoll St New Haven, CT 06511-2670 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:
 Funds will be used for IRIS's Universal Social Services project (USS), which provides intensive case management support to low-income immigrants in New Haven. Case managers assist immigrants in finding housing, food assistance, health care, education, job training and employment. Funds would be used to support case management staff.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$9,537.00	\$9,537.00	\$9,537.00
Total	Total			\$9,537.00	\$9,537.00	\$9,537.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	14	3
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	117	116
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	139	121	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						37
Low Mod	0	0	0						102
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						139
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>IRIS has provided intensive case management support to low-income, non-refugee immigrants resettling in New Haven. IRIS has responded to increases in non-refugee immigrants arriving in New Haven, expanding their services to other low-income immigrants, such as asylees, asylum seekers, Deferred Action for Childhood Arrivals (DACA) recipients, and undocumented immigrants. Through their services for undocumented neighbors (SUN) program, IRIS provides case management services to these recent immigrant families, helping them meet basic needs, including housing, food assistance, health care, education, job training, and finding employment. Since July 2022, the SUN program has focused on providing high-quality comprehensive services for existing clients, while building staff capacity to better respond to the need. As a result of this staff increase, IRIS has begun expanding the depth of available services. They are able to offer quarterly free legal advice, health clinics, and specialized support for health, education, and referral services. The program assisted in 139 individual/families this current year.</p>	



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PGM Year: 2022
Project: 0045 - JUNTA for Progressive Action
IDIS Activity: 3757 - JUNTA for Progressive Action

Status: Completed 6/30/2023 12:00:00 AM
 Location: 169 Grand Ave New Haven, CT 06513-3939

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:
 Junta offers no-cost social services, legal services, immigration services, adult education, and youth programs. The Case Crisis Management team provides direct support and educational tools to individuals and families including the coordination of benefits, food assistance and vouchers, legal advocacy, and translation and interpretation services. The case management team also supports participants who experienced job loss through referrals to partner organizations and other resources. CDBG funds will support Case Management team salaries, including the Director of Social Services, a Case Manager and an Intake Coordinator Administrative Assistant to meet increased demand for services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$16,689.00	\$16,689.00	\$16,689.00
Total	Total			\$16,689.00	\$16,689.00	\$16,689.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,226	2,179
Black/African American:	0	0	0	0	0	0	108	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,353	2,179
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	356
Low Mod	0	0	0	1,900
Moderate	0	0	0	97
Non Low Moderate	0	0	0	0
Total	0	0	0	2,353
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The funds received support the case management team at JUNTA. This includes the Director of Social Services, Case Managers, and Bilingual Program Associate. Demand for these services has increased, to the point JUNTA extended the services to those in need. The Case Management Team worked to assist individuals in coordinating benefits from applicable state and federal assistance programs. Including navigating through processes for housing assistance, SNAP, Medicare, and Medicaid. In addition, they provided and administered food assistance, and distributed vouchers to ensure that basic needs are met. In addition to the array of services, JUNTA operated a Diaper Bank Program that addressed the need in the community. The program provides essential hygiene products to families in need, particularly focusing on providing diapers for infants and those in need. JUNTA has been able to coordinate impactful community events that provide vital knowledge and resources. These events featured workshops on various topics, such as Know Your Housing Rights, Talk with a Doc, mental health, immigration, and others. Throughout all the programs and initiatives, JUNTA was able to serve 2,353 individuals during the program year.	



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PGM Year: 2022
Project: 0046 - Liberty Community Services
IDIS Activity: 3758 - Liberty Community Services
Status: Completed 6/30/2023 12:00:00 AM
Location: 153 East St New Haven, CT 06511-5947
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:

Liberty has two goals: 1) help people who are experiencing homelessness or at risk of being homeless secure and maintain permanent housing; and 2) provide essential services to support people in need.

Liberty, together with the public library, provides Library Office Hours to meet with homeless.

CDBG funds will help to increase this program to meet needs.

Liberty will hire one full-time case manager to work 35 hours per week.

These funds will enable Liberty to have staff housed primarily in the main library branch with regular office hours at each of the other branches in New Haven.

The case manager works will with the homeless and vulnerable patrons experiencing mental health decompensation, behavioral and health problems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$11,444.00	\$11,444.00	\$11,444.00
Total	Total			\$11,444.00	\$11,444.00	\$11,444.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	20
Black/African American:	0	0	0	0	0	0	56	21
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	99	41
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	99
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	99
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Liberty Community Services used these CDBG funding to support their case worker program at two area New Haven libraries. The two libraries are the Fair Haven library and the Wilson branch library. Each branch has a case worker stationed one afternoon a week . This service has become very popular as the year progressed. The funding supports this service at a 30-minute reduction during each visit. Assistance offered to patrons are: unemployment applications, Housing/section 8 applications, eviction prevention funds, job search, assistance w/ housing appeals, access to shelters, referrals for basic needs, health services, clinical services, job application assistance, resume development, and preparing for unemployment hearing(s). During the year, Liberty Community Services assisted roughly 100 individuals	



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PGM Year: 2022
Project: 0047 - Literacy Volunteers
IDIS Activity: 3759 - Literacy Volunteers of Greater New Haven
Status: Completed 6/30/2023 12:00:00 AM
Location: 5 Science Park Ste 2 New Haven, CT 06511-1989
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:
 Literacy Volunteers provides tutoring programs that increase adult learners' literacy and English-speaking skills to expand economic opportunities.
 CDBG funds will support program staff salaries and to support tutors in the agency's free education programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$14,305.00	\$14,305.00	\$14,305.00
Total	Total			\$14,305.00	\$14,305.00	\$14,305.00

Proposed Accomplishments

People (General) : 375

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	189	158
Black/African American:	0	0	0	0	0	0	72	0
Asian:	0	0	0	0	0	0	59	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	328	158	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						256
Low Mod	0	0	0						50
Moderate	0	0	0						22
Non Low Moderate	0	0	0						0
Total	0	0	0						328
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>Literacy Volunteers provides free classes in ESOL and Basic Literacy for adults in the New Haven Community. This free educational (literacy) program providing curriculum and lesson-plans which support development of literacy skills, learn to read, write, and speak English along w/ job readiness. LV collaborates with New Haven partners committed to adult education, job training, job placement activities, libraries, churches, basic needs assistance programs; as well as health agencies and other community programs. Tutoring is provided on a 1-4 ratio along with remotely. Tutors are provided with training opportunities around such issues as curriculum, new Lexia and Burlington English software and various technology platforms. Students are provided w/ technology support and workbooks. Students are pre-and post-tested, as required by the State. Program also supports the tutors with tutor round table discussions and workshops. There were 328 adults tutored, and 112 NH Volunteer Tutors.</p>	



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PGM Year: 2022
Project: 0048 - Mary Wade Home, Inc. - Transportation Program
IDIS Activity: 3760 - Mary Wade Home, Inc.
Status: Completed 6/30/2023 12:00:00 AM
Location: 118 Clinton Ave New Haven, CT 06513-3100
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:

Mary Wade will support its Medical and Weekend Transportation program and increase outreach to isolated and economically disadvantaged seniors. CDBG funding would help to provide additional rides and supplement the cost for low income elderly. Funds will pay a portion of the salaries for the van drivers associated with providing medical and weekend transportation services to seniors in the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$14,305.00	\$14,305.00	\$14,305.00
Total	Total			\$14,305.00	\$14,305.00	\$14,305.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	49
Black/African American:	0	0	0	0	0	0	51	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	124	49	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						15
Low Mod	0	0	0						36
Moderate	0	0	0						73
Non Low Moderate	0	0	0						0
Total	0	0	0						124
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>Mary Wade Home, Inc. provides transportation to residents 60 years and older who live in the City of New Haven, and surrounding communities. Transportation is provided Monday through Friday to medical appointments, and on weekends for leisure purposes such as shopping, religious services, recreation, and visiting family members. During the fiscal year July 1, 2022 - June 30, 2023, Mary Wade transportation provided a total of 992 rides for medical transportation, with 79 unduplicated clients served in New Haven. Mary Wade also provided 740 rides for community weekend transportation, with 85 unduplicated clients served in NH. There is some overlap between the week transportation and the weekend transportation, of which a total of 124 individuals took part in the transportation program. Mary Wade is also conducting outreach to various senior centers and housing complexes throughout NH promoting their services.</p>	



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PGM Year:	2022	Objective:	Create suitable living environments
Project:	0049 - New Haven Ecology Project - Common Ground	Outcome:	Availability/accessibility
IDIS Activity:	3761 - New Haven Ecology Project - Common Ground	Matrix Code:	Youth Services (05D)
Status:	Completed 6/30/2023 12:00:00 AM	National Objective:	LMC
Location:	358 Springside Ave New Haven, CT 06515-1024		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2023

Description:
 To support the Kids Unplugged after school program run by the New Haven Ecology Project, Inc. (NHEP), known as Common Ground.
 The outdoor programs serve New Haven children in grades k
 8 and take place at Common Ground (358 Springside Ave.), in the West Rock neighborhood of New Haven.
 Program activities are farm and nature based, and focus on physical activity, health and nutrition, play, and socialemotional wellness.
 CDBG funds will be used to pay a portion of the salary for Common
 Ground's Director of Community Programs for overseeing the Kids Unplugged Program; the Kids Unplugged Program Manager; and support costs of part-time environmental educators.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$12,305.00	\$12,305.00	\$12,305.00
Total	Total			\$12,305.00	\$12,305.00	\$12,305.00

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	34
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	92	34
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	35
Moderate	0	0	0	24
Non Low Moderate	0	0	0	23
Total	0	0	0	92
Percent Low/Mod				75.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	NH Ecology Project / Common Ground provided an affordable, nature based (Kids Unplugged) afterschool programs for children in grades K-8. The program operates on all school days as planned. A total of 160 children participated in the farm and nature based after school program. Of those, 92 are NH residents or attended a NHPS, and 75% of those are from households that qualifies for free or reduced price lunch. The data this report will only include the 92 NH resident students. These students enjoyed daily free play, and have also earned "badges" in gardening, animal care, carpentry, and cooking (healthy and nutritionally) for completing activities in these areas. Bus routes from 6 NHPS, providing transportation from school to Common Ground. The program was fully staffed by qualified educators/teachers; and also providing job training and mentoring for high school aged youth counselors.	



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PGM Year: 2022
Project: 0050 - New Haven HomeOwnership Center
IDIS Activity: 3762 - New Haven Home Ownership Center
Status: Completed 6/30/2023 12:00:00 AM
Location: 333 Sherman Ave New Haven, CT 06511-3152
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Counseling, under 24 CFR
 5.100 Supporting Homebuyer
 Downpayment Assistance (05R) (05Y) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:

To provide low, moderate, and middle-income clients with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeownership training. Funds will be used to support delivery of services through partial funding of the Managing Directors salary and some benefits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$9,537.00	\$9,537.00	\$9,537.00
Total	Total			\$9,537.00	\$9,537.00	\$9,537.00

Proposed Accomplishments

Households (General) : 1,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	292	159	0	0	292	159	0	0
Black/African American:	669	0	0	0	669	0	0	0
Asian:	19	0	0	0	19	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	79	0	0	0	79	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1,060	159	0	0	1,060	159	0	0
Female-headed Households:	37		0		37			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	226	0	226	0				
Low Mod	392	0	392	0				
Moderate	326	0	326	0				
Non Low Moderate	116	0	116	0				
Total	1,060	0	1,060	0				
Percent Low/Mod	89.1%		89.1%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>NHHOC provide low, moderate, and middle income clients with quality homebuyer education workshops, and other important information to assist in purchasing and/or keeping their current house or home. Including foreclosure services, budget counseling, and homeownership training. Their programs feature a wide array of subject material designed to educate and empower prospective buyers and existing homeowners in making good choices in real estate, mortgage and financial management areas. They offer homebuyers education classes along with money management / budgeting, and landlord workshops. Also providing mortgage delinquency and foreclosure prevention counseling. Many of these individuals took part in an average of 3-4 of the different workshops. Such as: pre-purchase homebuyer counseling, one-on-one credit counseling, financial and mortgage awareness education to both first-time and current homeowners; naming some of the programs where individuals took more then one workshop of class.</p>	



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PGM Year: 2022
Project: 0051 - New Haven Pop Warner
IDIS Activity: 3763 - New Haven Pop Warner Inc.
Status: Completed 6/30/2023 12:00:00 AM
Location: 230 Ashmun St New Haven, CT 06511-3574
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2023

Description:

Funding would be used to purchase and recondition new equipment for training and playing. Funds will also support cheer league participants; materials and supplies; medical supplies; AED; COVID-19 cleaning supplies; and advertising, postage, printing, liability insurance, and inspection fees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$19,074.00	\$19,074.00	\$19,074.00
Total	Total			\$19,074.00	\$19,074.00	\$19,074.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	12
Black/African American:	0	0	0	0	0	0	265	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	311	12	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						112
Low Mod	0	0	0						72
Moderate	0	0	0						75
Non Low Moderate	0	0	0						52
Total	0	0	0						311
Percent Low/Mod									83.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>New Haven Pop Warner is a successful afterschool and weekend football program throughout New Haven. With over 300 Boys and Girls participating in the program. NH Pop Warner football development program is for NH youth ages 5-14 years of age. Covering all 10 area districts of New Haven. Program focuses on not only success on the football field, but also soft skills such as teamwork, personal and team investment, time management, and organization that participants can take off the field to support academic success and personal achievement. The program also encompasses a cheer program for youth ages 7-13. Coaches and Board members have participated in several local and regional certification programs to ensure the safety and best practices of youth football. Coaches and volunteer assistants besides giving/teaching football skills as a team and individually, also discussed/talked about social issues regarding peer pressure in and out of school, as well as health and safety issues. Programs has been a very successful and rewarding program in NH for many years.</p>	



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PGM Year: 2022
Project: 0052 - New Haven Reads
IDIS Activity: 3764 - New Haven READS

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 45 Bristol St New Haven, CT 06511-3611 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2023

Description:

Funds will be used to support the one-on-one tutoring program at 2 sites and will be used to partially fund the salaries of two Site Directors. Site Directors monitor each child by observing and tracking their progress during the tutoring hour and communicating with the child's tutor and parent.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$23,842.00	\$23,842.00	\$23,842.00
Total	Total			\$23,842.00	\$23,842.00	\$23,842.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	99	88
Black/African American:	0	0	0	0	0	0	152	7
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	289	95	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						221
Low Mod	0	0	0						16
Moderate	0	0	0						35
Non Low Moderate	0	0	0						17
Total	0	0	0						289
Percent Low/Mod									94.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	New Haven Reads provide one-on-one after school tutoring for children who are struggling with reading and are offering both in person and online tutoring. They also provide pre-K and kindergarten programs to help ensure children will be successful in reading and in school once they start formal schooling. NH Reads provide a Book Bank to the community through which they distribute gently used and new diverse books to the community. Between on-site and remote tutoring NH Reads worked with 289 individual youth/students during the fiscal year. Assistance included (if needed) PPT's, 1-1 tutoring, distributing over 19,000 new and slightly used books to NH school students.	



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PGM Year: 2022
Project: 0053 - New Haven YMCA Youth Center
IDIS Activity: 3765 - New Haven YMCA Youth Center (CCC-YMCA)
Status: Completed 6/30/2023 12:00:00 AM
Location: 50 Howe St New Haven, CT 06511-4606
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2023

Description:
 Funds will allow the New Haven YMCA Youth Center to offer fifty (50) teens and young adults an enriching opportunity as part of the curriculum within the aquatics program. It will allow students to socialize with peers for positive social development while developing aquatics skills in and around water with no cost for families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$7,268.23	\$7,268.23	\$7,268.23
Total	Total			\$7,268.23	\$7,268.23	\$7,268.23

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	5
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	76	5	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						30
Low Mod	0	0	0						38
Moderate	0	0	0						8
Non Low Moderate	0	0	0						0
Total	0	0	0						76
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The NH YMCA Youth Center Swim Program is to provide youth and young adults both learn to swim +/- or learn to become a lifeguard. It provides a safe environment where teens and young adults can focus on developing confidence and character with trained professionals guiding them. Participants are able to take part in learning to swim/swim lesson program, and lifeguard training programs. The program began in January 2023 with teen and adult swim lessons. It also incorporated recreationally swimming, and learn to lifeguard activities. During the course of the program, 21 adults took part in the program, as well as 55 teens. Many of the participants were new to learning to swim at the start of the program. The majority of the swimmers progressed through multiple levels in the swim program from the start to the end. Many continued to learn to swim this summer. Meeting the goals of providing safety in and around water instruction.</p>	



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PGM Year: 2022
Project: 0054 - Project MORE, Inc. - Re-entry Program
IDIS Activity: 3766 - Project MORE, Inc. (After Care)

Status: Completed 6/30/2023 12:00:00 AM
Location: 830 Grand Ave New Haven, CT 06511-4991
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:

Project MORE provides structure and a systematic process to reintegrate formerly incarcerated citizens into the Greater New Haven community and provide necessary services. The program will assist residents released by the CT Department of Correction. Staff will assist returning residents who may be homeless, unemployed and disconnected from their families. Funds will assist in adding a part-time Retention Case Manager and an additional Community Service Worker

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$19,074.00	\$19,074.00	\$19,074.00
Total	Total			\$19,074.00	\$19,074.00	\$19,074.00

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	29
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	131	29
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	98
Low Mod	0	0	0	22
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	131
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Project MORE's funding for this program is for the partial payment of a Retention Case Manager. This case manager assists recently released individuals from incarceration in subject matters that are extremely important to these individuals, focusing on lowering the recidivism rate. Case Managers assistance of housing and employment; as well as Social Security, Birth Certificates, Photo ID's, Savings Accts., Health Insurance, along with referrals for substance abuse and mental health issues. The program also includes doing community volunteer services in their neighborhoods. Giving them a sense of accomplishments, for themselves and the community. Volunteers activities include food bank assistance to street and lot cleanup. These volunteer services are done through area/local non-profit agencies. These program and services are offered to both men + women who are staying at the Walter Brooks House, Virginia Wells House, and the NH Male Transitional Facility. They were 131 males and females in the program this fiscal year.	



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PGM Year: 2022
Project: 0055 - Project MORE, Inc. Re-entry Welcome Center
IDIS Activity: 3767 - Project MORE, Inc. (Re-entry Welcome Center)

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 830 Grand Ave New Haven, CT 06511-4991 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:

Funds support the Project MORE Re-Entry Welcome Center.
 The purpose of the center is to provide services and supports to assist formerly incarcerated individuals in their successful re-entry into the community.
 Funds will continue to provide staff who can address client needs through case management and career resources.
 Case managers provide access to stable housing; support and access to services for mental health; support and access to services for substance use disorder; employment; training; education and more.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$71,527.00	\$71,527.00	\$71,527.00
Total	Total			\$71,527.00	\$71,527.00	\$71,527.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	34
Black/African American:	0	0	0	0	0	0	242	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	316	34

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	316
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	316
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Project MORE funding supports the RE-Entry Welcome Center. It provides services and supports / assists formally incarcerated individuals. Offering a drop-off location for individuals returning from incarceration, as well as access to services for these individuals who have been adversely affected prior actions. They provide access to services including housing, mental health treatment, substance abuse treatment, harm reduction, employment, clothing, SNAP, HUSKY, and more. Additionally, they provide case management to support clients along the way, as they return to becoming a productive member of their city, and family. Over the last few years, as the programs have grown, Project MORE has seen an increase in the number of individuals who are taking part in these great programs. They have seen an increase number of permanent housing placements, employment placements, increase in the numbers of substance abuse and mental health issues seeking assistance and treatments. They have seen the reduction in the rate of recidivism for individuals returning from incarceration slowly increase from 10 to 12-15%. A total of 316 men and women took part in one or many of the programs offered.	



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PGM Year: 2022
Project: 0056 - rKids Family Center
IDIS Activity: 3768 - 'rKids Family Center

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 45 Dixwell Ave New Haven, CT 06511-3403 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2023

Description:

Funding will support the afterschool program Girls' at Tracey's Place, that provides academic support to girls age 13-16 involved in the child welfare system. The program consist of tutoring time, peer support, activity planning, nutrition education and field trips. Funding will also be used to expand programming for boys. Funding is for staffing, including an Education Coordinator, Teacher, and Teacher's Aide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$9,537.00	\$9,537.00	\$9,537.00
Total	Total			\$9,537.00	\$9,537.00	\$9,537.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	1

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	4
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Tracey's Place Program is for youth residing in Foster Care and Transitional housing. The funding supported the youth mentors + coaches for their weekly support to the program. Mentors will do a 10 week program. These mentors besides assisting the younger students in the afterschool program with their studies, also talk and discuss their own experiences in foster care. Showing them what can be accomplished if they put their mind to it, as well as having someone helping them get through difficult obstacles. Outcomes for both the younger students and the mentors/teachers were: increased self-confidence, friendships, sense of community, New Life Skills, Leadership, teamwork, and educational success. Not to mention more family engagement.	



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PGM Year: 2022
Project: 0057 - Sickle Cell Disease Assoc. Of America, Southern CT
IDIS Activity: 3769 - Sickle Cell Disease Assoc. Of America, Southern CT
Status: Completed 6/30/2023 12:00:00 AM
Location: 1389 Chapel St New Haven, CT 06511-4421
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:

Funds will complement efforts that focus on prevention to minimize the number of babies born with sickle cell disease (SCD).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$19,074.00	\$19,074.00	\$19,074.00
Total	Total			\$19,074.00	\$19,074.00	\$19,074.00

Proposed Accomplishments

People (General) : 5,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	12
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	12



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	20
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Sickle Cell is serving low-income New Haven clients. The project addresses community health issues through genetic counseling services as well as testing and public services programming. This genetic counseling services will assist in awareness and prevention of this genetic disease. Critical to the program is genetic counseling for those contemplating having a family once those tested and/or were unaware of their trait status. The new community-based resource will prove very valuable to those seeking professional genetic counseling information to review their options and improve their understanding of genetic disease and hopefully slow the growth of Newborns w/ SCD in New Haven. During this fiscal year over 55 individuals used this new genetic testing program.	



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PGM Year: 2022
Project: 0058 - Solar Youth
IDIS Activity: 3770 - Solar Youth

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 53 Wayfarer St New Haven, CT 06515-1031 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2023

Description:

To support a program where youth participate over the summer and after-school during the academic year in hands-on environmental education and youth development activities. As part of the program, youth complete Community Service Action Projects (C-SAPs) which engage youth in activities aimed at improving their neighborhoods. Youth are the leaders in all aspects of the projects, and learn first-hand how to be agents of positive change. Funds will be used to support the hiring of an additional Youth Educator to meet demand to enroll more youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$9,537.00	\$9,537.00	\$9,537.00
Total	Total			\$9,537.00	\$9,537.00	\$9,537.00

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	16
Black/African American:	0	0	0	0	0	0	138	5
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	185	21
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	134
Low Mod	0	0	0	20
Moderate	0	0	0	31
Non Low Moderate	0	0	0	0
Total	0	0	0	185
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The CDBG award helped Solar Youth hire a F/T Intern Coordinator in their year-round programming. Teen interns are role models for the younger participants. They work along side staff to lead children's programs, while other interns work on projects that improve the community and environment. Youth programs are provided over the summer (5 weeks) as well as after-school during the fall, winter, and spring seasons, serving NH's low-income neighborhoods (Westville Manor, Brookside, Rockview). Activities that engage youth include supportive relationships, environment exploration, youth-led problem solving and leadership development. Solar Youth served 185 youth during FY 2022/2023. Youth developed social-emotional skills, received academic support, practiced problem-solving, learned healthy habits, and received daily nutritional snacks in Solar Youth after-school and summer programs. Youth took part in 20 nature explorations and performed 5 community service action projects to improve neighborhoods in which they live as well as the environment. A total of 12 trips throughout CT to places such as: Discovery Museum and Planetarium, CT Science Center, Eli Whitney Museum, Beardsley Zoo, among place visited.	



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PGM Year: 2022
Project: 0059 - Student Parenting and Family Services
IDIS Activity: 3771 - Student Parenting and Family Services, Inc.
Status: Completed 6/30/2023 12:00:00 AM
Location: 181 Mitchell Dr New Haven, CT 06511-2515
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2023

Description:

Student Parenting and Family Services operates the Elizabeth Celotto Child Care Center on-site at Wilbur Cross High School. The program provides school-based, integrated support services for adolescent parents and their children. Services include early childhood and parenting education; social services to foster the emotional, educational, social and physical development of the infants and children of adolescent parents; and supports to improve the academic, social and economic outcomes of the adolescent parents. Funds will be used to support staff salaries and project supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$6,675.00	\$6,675.00	\$6,675.00
Total	Total			\$6,675.00	\$6,675.00	\$6,675.00

Proposed Accomplishments

People (General) : 49

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	11



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	11
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Student Parenting and Family Services Program operates the Elizabeth Celotto Child Care Center at Wilbur Cross High School. The program provides child care and early education, case management, daily attendance monitoring, and outreach; referral to behavioral care, physical health care and social services. This center-based early childhood education is provided to children of adolescent parents. These young parents receive outreach and case management, parenting education, help connecting to infant/toddler special intervention, crisis intervention, and referral to health care and social services; helping and accessing basic needs, school attendance monitoring and incentives, Also assisting in developing plans for post-high school or employment and plans for transitioning children to preschool or Head Start. This year they had only 19 infant/ school aged parents. Reasoning that they boh the infants and their mothers stay in school for the entire year. Leaving no openings.	



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PGM Year: 2022
Project: 0060 - The Greater New Haven O.I.C.
IDIS Activity: 3772 - The Greater New Haven O.I.C.
Status: Completed 6/30/2023 12:00:00 AM
Location: 95 Fountain St po box 3255 New Haven, CT 06515-7731
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2023

Description:

Funds will be used to cover the cost of Patient Care Technician Training, Certified Nurse Assistant Training , andor Phlebotomy Technician Training. All funds requested will be used for training.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090009	\$3,500.00	\$3,500.00	\$3,500.00
Total	Total			\$3,500.00	\$3,500.00	\$3,500.00

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	3	1	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						2
Low Mod	0	0	0						1
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						3
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Funds will be used to cover the cost of Patient Care Technician, Certified Nurses Assistant Training, and/or Phlebotomy Technician Training. Greater New Haven O.I.C. Trained 3 Certified Nurse Assistants at Harborview School of Phlebotomy. They completed training, attended orientation and employment workshops. These workshops to place at Yale New Haven Hospital on 11/17/2022.	



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PGM Year: 2022
Project: 0062 - Youth Entrepreneurs
IDIS Activity: 3773 - Youth Entrepreneurs

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 1441 Dixwell Ave New Haven, CT 06514-4103 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2023

Description:

To provide programming to socioeconomically disadvantaged middle and high school youth providing opportunities for academic and vocational success. The Generation Genius Program provides youth with the opportunity to focus on all areas of academia and businesses that specialize in science, technology, engineering, and mathematics (STEM) related matters. It combines these subjects with business entrepreneurship by engaging students in designing products or services. CDBG funding will support the provision of services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090009	\$7,152.00	\$7,152.00	\$7,152.00
Total	Total			\$7,152.00	\$7,152.00	\$7,152.00

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	5
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	7
Moderate	0	0	0	7
Non Low Moderate	0	0	0	4
Total	0	0	0	26
Percent Low/Mod				84.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Youth Entrepreneurs works to promote STEAM and Entrepreneurship Education in underserved communities. Their latest project Generation Genius, was designed to improve awareness in STEAM, career readiness, and workforce development. Generation Genius is a 6 week program that met 5 days per week for 6 hours during the summer at Southern CT. State University. This program served 25 NH Public School students. At the end of the 6 week program, all students made significant progress in their skills. 98% of those students stated, they would do the program again. These same 98% said they were more interested in STEAM, than before they took the course; with 90% saying they would not consider college.	



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PGM Year: 2022
Project: 0063 - Federal Regulatory Requirements - City Plan
IDIS Activity: 3774 - Federal Regulatory Requirements - City Plan
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2023

Description:
 Funding will be used to support City Plan's role in performing Environmental Reviews on behalf of the Consolidated Plan programs, this task requires a dedicated staff person who is able to prioritize this as a primary job activity. Knowledge of local historic and environmental context is critical for the task. CDBG funds are allocated to a Planner II position that will be primarily responsible for performing Environmental Reviews and related activities, historic preservation and neighborhood planning activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2021	B21MC090009	\$75,000.00	\$61,101.40	\$61,101.40
Total	Total			\$75,000.00	\$61,101.40	\$61,101.40

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0064 - General Administration-M&B/Finance
IDIS Activity: 3775 - General Administration-M&B/Finance
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2023

Description:

Provide for the administration and coordination of the various components of the Consolidated Plan program. Specific tasks include technical and administrative support such as the coordination of the application process, from application development, public notification, public meetings; determination of project eligibility; oversight of compliance to federal regulations and systematic monitoring, responsible for meeting HUD reporting requirements, establishment of budgets, processing and review of payment requests, and assistance with contract preparations for sub-recipients. Coordination of related Consolidated Plan projects and reports, preparation of responses to federal and municipal findings, authorization, training and oversight of staff approved to access HUD's on-line Integrated Disbursement Informational System (IDIS) and any coordination and preparation of related requirements, i.e., Impediments to Fair Housing Plan, Consolidated Plan, Citizen Participation Plan, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2020	B20MC090009	\$109,011.98	\$109,011.98	\$109,011.98
		2021	B21MC090009	\$221,691.03	\$156,063.86	\$156,063.86
Total	Total			\$330,703.01	\$265,075.84	\$265,075.84

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:					0	0
Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0065 - General Administration-CSA
IDIS Activity: 3776 - CSA General Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2023

Description:
 "To provide for the administration of the CDBG program which consists of the following items: annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, preparation of responses to HUD, assist with preparation of HUD mandated reports, data entry into HUD's online Integrated Disbursement Information System and monitoring of CDBG Consolidated Plan activities to ensure compliance with federal regulations."

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2021	B21MC090009	\$155,907.00	\$155,907.00	\$155,907.00
Total	Total			\$155,907.00	\$155,907.00	\$155,907.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0006 - CDBG-CV Program Administration\Oversight
IDIS Activity: 3808 - New Haven Ecology Pavilion
Status: Completed 9/25/2023 12:00:00 AM
Location: 358 Springside Ave New Haven, CT 06515-1024
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/31/2023

Description:

Funds will be used for facility improvements to help prevent COVID 19 by constructing and outdoor pavilion that will be used for additional classroom space.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 120,890
 Census Tract Percent Low / Mod: 66.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Funds were used to complete facility improvements to help prevent the spread COVID 19 by constructing and outdoor pavilion that will be used for additional classroom space. The structure is approximately 34 ft long and 22 ft wide with a transparent roof. Work was inspected and approved.	



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PGM Year: 2020
Project: 0001 - CDBG-CV Public Health and Safety
IDIS Activity: 3817 - Department of Elderly Services Public Health and Safety
Status: Completed 8/24/2023 12:00:00 AM
Location: 165 Church St New Haven, CT 06510-2010
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/23/2023

Description:

Funds will be used to provide basic needs to seniors that will promote them staying at home, including basic hygiene items.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$5,795.53	\$5,795.53	\$5,795.53
Total	Total			\$5,795.53	\$5,795.53	\$5,795.53

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	184	147
Black/African American:	0	0	0	0	0	0	113	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	300	147



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	300
Non Low Moderate	0	0	0	0
Total	0	0	0	300
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The department was able to distribute over 300 hygiene bags to seniors in New Haven. This was made possible by attending community programs with partner agencies, distributing hygiene bags to seniors who attend the senior centers and notifying partner agencies that these bags can be requested for their seniors.	



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PGM Year:	2020				
Project:	0083 - Non-Congregate Housing				
IDIS Activity:	3818 - Continuum of Care 310 Winthrop Ave				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	310 Winthrop Ave New Haven, CT 06511-4366	Outcome:	Affordability		
		Matrix Code:	Homeless Facilities (not operating costs) (03C)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/23/2023

Description:

Funds will be used support a Non-Congregate Housing Acquisition and Rehabilitation to be used as COVID-Safe Shelter.

These funds will be combined with the

City of New Haven's former allocation of \$500,000 in ESG-CV from Tranche 2 and funding from the State of Connecticut to support the project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090009	\$1,272,500.00	\$35,079.00	\$35,079.00
Total	Total			\$1,272,500.00	\$35,079.00	\$35,079.00

Proposed Accomplishments

Public Facilities : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Rehabilitation work on a Non-Congregate crisis center is underway. Architectural design, lead and asbestos testing and A2 and T2 survey is complete. Demolition of two garages to increase outdoor space is also complete.	



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Total Funded Amount:	\$40,599,086.81
Total Drawn Thru Program Year:	\$36,913,933.43
Total Drawn In Program Year:	\$4,588,007.01



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	3,624,400.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,624,400.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,491,721.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,491,721.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	482,084.24
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,973,805.40
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(349,405.40)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,162,212.44
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,162,212.44
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	90.56%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	529,843.40
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	529,843.40
32 ENTITLEMENT GRANT	3,624,400.00
33 PRIOR YEAR PROGRAM INCOME	18,900.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,643,300.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.54%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	482,084.24
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	482,084.24
42 ENTITLEMENT GRANT	3,624,400.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,624,400.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.30%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 NEW HAVEN , CT

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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,268,639.30
02 ENTITLEMENT GRANT	3,624,400.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,893,039.30

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,491,721.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,491,721.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	482,084.24
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,973,805.40
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,919,233.90

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,162,212.44
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,162,212.44
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	90.56%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	9,856,514.39
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	9,527,005.67
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	96.66%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	529,843.40
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	529,843.40
32 ENTITLEMENT GRANT	3,624,400.00
33 PRIOR YEAR PROGRAM INCOME	18,900.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,643,300.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.54%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	482,084.24
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	482,084.24
42 ENTITLEMENT GRANT	3,624,400.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,624,400.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.30%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 NEW HAVEN, CT

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IDIS - PR22

Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	3702	206 Day St , New Haven CT, 06511	Final Draw	08/29/23	0	0	N/A	05/01/22	WAED	\$400,000.00	\$400,000.00	100.00%
Rental	REHABILITATION	3703	45 Kensington St , New Haven CT, 06511	OPEN	06/02/22	0	0	N/A	05/26/22	WAED	\$250,000.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	3464	161 Ivy St 266 West Hazel St 260 West Hazel St, New Haven CT, 06511	OPEN	03/02/21	12	6	N/A	10/16/20	IFD	\$375,000.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	3545	70 Woolsey St , New Haven CT, 06513	Canceled	03/06/23	1	1	N/A	01/01/21	WAED	\$19,472.02	\$19,472.02	100.00%
Homebuyer	NEW CONSTRUCTION	3546	136 Rosette St , New Haven CT, 06519	Canceled	03/06/23	0	0	N/A	01/01/21	WAED	\$55,000.00	\$55,000.00	100.00%
Homebuyer	ACQUISITION ONLY	3807	119 Shepard St , New Haven CT, 06511	Completed	09/25/23	1	1	N/A	04/03/23	WAED	\$11,575.00	\$11,575.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3466	124 Carmel St , New Haven CT, 06511	OPEN	08/17/23	0	0	N/A	08/01/20	WAED	\$265,000.00	\$222,357.22	83.91%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3293	245 Munson St , New Haven CT, 06511	OPEN	08/17/23	3	2	N/A	11/29/18	WAED	\$237,549.25	\$115,840.03	48.76%
Homeowner Rehab	REHABILITATION	3587	410 Shelton Ave , New Haven CT, 06511	Completed	08/16/23	3	3	N/A	01/01/21	WAED	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3589	45 Auburn St , New Haven CT, 06519	Completed	08/16/23	1	1	N/A	01/01/21	WAED	\$29,874.60	\$29,874.60	100.00%
Homeowner Rehab	REHABILITATION	3593	20 Marie St , New Haven CT, 06513	Completed	08/16/23	1	1	N/A	01/01/21	WAED	\$13,070.00	\$13,070.00	100.00%
Homeowner Rehab	REHABILITATION	3594	598 Winchester Ave , New Haven CT, 06511	OPEN	08/02/22	0	0	N/A	07/01/20	WAED	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3596	65 Carmel St , New Haven CT, 06511	Completed	08/16/23	1	1	N/A	07/30/21	WAED	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3597	28 Hilltop Rd , New Haven CT, 06515	Completed	08/16/23	1	1	N/A	07/30/21	WAED	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3598	86 Button St , New Haven CT, 06519	Completed	08/16/23	1	1	N/A	08/05/21	WAED	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3599	630 Smith Ave , New Haven CT, 06513	OPEN	09/07/21	0	0	N/A	08/25/21	WAED	\$22,982.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3600	111 Melrose Dr , New Haven CT, 06513	Completed	08/16/23	1	1	N/A	01/01/21	WAED	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3601	227 Dwight St , New Haven CT, 06511	OPEN	09/14/21	0	0	N/A	01/01/21	WAED	\$13,668.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3602	630 Smith Ave , New Haven CT, 06513	Completed	08/16/23	1	1	N/A	11/02/21	WAED	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3603	227 Dwight St , New Haven CT, 06511	Completed	09/25/23	1	1	N/A	11/08/21	WAED	\$15,000.00	\$15,000.00	100.00%
Homeowner Rehab	REHABILITATION	3701	184 Eastern St , New Haven CT, 06513	OPEN	08/02/22	0	0	N/A	02/17/22	WAED	\$27,500.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3704	31 Rosewood Ave , New Haven CT, 06513	Completed	09/25/23	1	1	N/A	07/13/22	WAED	\$20,615.00	\$20,615.00	100.00%
Homeowner Rehab	REHABILITATION	3705	1841 Ella Grasso Blvd , New Haven CT, 06511	Final Draw	09/25/23	1	1	N/A	06/01/22	WAED	\$11,040.00	\$11,040.00	100.00%
Homeowner Rehab	REHABILITATION	3707	69 Thompson St , New Haven CT, 06511	Completed	09/25/23	2	2	N/A	08/23/22	WAED	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3708	163 Ivy St , New Haven CT, 06511	OPEN	09/29/22	0	0	N/A	08/30/22	WAED	\$260,000.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3709	251 W Hazel St , New Haven CT, 06511	OPEN	09/29/22	0	0	N/A	08/30/22	WAED	\$260,000.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3711	40 Greenwood St , New Haven CT, 06519	Completed	09/25/23	1	1	N/A	11/15/22	WAED	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3777	718 Orchard St , New Haven CT, 06511	Completed	09/25/23	1	1	N/A	11/22/22	WAED	\$21,832.00	\$21,832.00	100.00%
Homeowner Rehab	REHABILITATION	3799	73 Orchard St , New Haven CT, 06519	OPEN	02/23/23	0	0	N/A	01/18/23	WAED	\$29,600.00	\$8,888.00	30.03%
Homeowner Rehab	REHABILITATION	3800	524 Woodward Ave , New Haven CT, 06512	Completed	09/25/23	1	1	N/A	01/23/23	WAED	\$14,850.00	\$14,850.00	100.00%
Homeowner Rehab	REHABILITATION	3801	272 James St , New Haven CT, 06513	Completed	09/25/23	1	1	N/A	11/29/22	WAED	\$27,960.00	\$27,960.00	100.00%
Homeowner Rehab	REHABILITATION	3802	523 Sherman Pkwy , New Haven CT, 06511	Completed	09/25/23	1	1	N/A	10/04/22	WAED	\$14,740.00	\$14,740.00	100.00%



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Note:
 WAED - Written Agreement Execution Date
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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	3803	15 Grace St , New Haven CT, 06511	OPEN	08/17/23	0	0	N/A	03/06/23	WAED	\$33,750.00	\$6,735.00	19.96%
Homeowner Rehab	REHABILITATION	3804	122 Osborn Ave , New Haven CT, 06511	Completed	09/25/23	1	1	N/A	03/09/23	WAED	\$14,837.00	\$14,837.00	100.00%
Homeowner Rehab	REHABILITATION	3805	306 Huntington St , New Haven CT, 06511	Completed	09/25/23	2	1	N/A	04/13/23	WAED	\$30,000.00	\$30,000.00	100.00%
Homeowner Rehab	REHABILITATION	3815	18 Woolsey St , New Haven CT, 06513	OPEN	08/01/23	0	0	N/A	07/10/23	WAED	\$23,850.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3816	366 Shelton Ave , New Haven CT, 06511	OPEN	08/01/23	0	0	N/A	07/31/23	WAED	\$12,500.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3820	177 Gando Dr , New Haven CT, 06513	OPEN	09/19/23	0	0	N/A	09/11/23	WAED	\$26,675.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3821	125 Olive St Apt D1 Unit D1 , New Haven CT, 06511	OPEN	09/19/23	0	0	N/A	09/07/23	WAED	\$14,375.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3822	493 Fountain St , New Haven CT, 06515	OPEN	09/19/23	0	0	N/A	09/07/23	WAED	\$28,800.00	\$0.00	0.00%
AD/CO/CC	AD/CO/CC	2609	, ,	Final Draw	05/03/13	0	0	0	10/12/12	IFD	\$101,174.54	\$101,174.54	100.00%
AD/CO/CC	AD/CO/CC	2755	, ,	Final Draw	06/12/15	0	0	0	10/17/13	IFD	\$100,482.40	\$100,482.40	100.00%
AD/CO/CC	AD/CO/CC	2864	, ,	Final Draw	02/26/16	0	0	0	10/10/14	IFD	\$104,781.70	\$104,781.70	100.00%
AD/CO/CC	AD/CO/CC	3011	, ,	Final Draw	02/02/17	0	0	0	10/01/15	IFD	\$94,302.90	\$94,302.90	100.00%
AD/CO/CC	AD/CO/CC	3116	, ,	Final Draw	12/21/17	0	0	0	02/02/17	IFD	\$98,562.50	\$98,562.50	100.00%
AD/CO/CC	AD/CO/CC	3226	, ,	Final Draw	09/14/18	0	0	0	11/20/17	IFD	\$95,748.60	\$95,748.60	100.00%
AD/CO/CC	AD/CO/CC	3294	, ,	Final Draw	07/08/19	0	0	0	12/03/18	IFD	\$133,977.64	\$133,977.64	100.00%
AD/CO/CC	AD/CO/CC	3457	, ,	OPEN	05/06/20	0	0	0	03/30/20	IFD	\$125,515.76	\$122,299.92	97.44%
AD/CO/CC	AD/CO/CC	3673	, ,	Final Draw	08/17/23	0	0	0	08/31/22	IFD	\$269,066.60	\$269,066.60	100.00%



{Prompted Grantee} = 7803:NEW HAVEN

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2023	NEW HAVEN	CR	CHDO RESERVE	\$212,294.10
Total For 2023 Funds (CR+CC+CL)				\$212,294.10
Total For 2023 Funds (CO)				\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2022	NEW HAVEN	CR	CHDO RESERVE	\$225,208.05
Total For 2022 Funds (CR+CC+CL)				\$225,208.05
Total For 2022 Funds (CO)				\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2021	NEW HAVEN	CR	CHDO RESERVE	\$200,847.90
Total For 2021 Funds (CR+CC+CL)				\$200,847.90
Total For 2021 Funds (CO)				\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2020	NEW HAVEN	CR	CHDO RESERVE	\$197,877.90
Total For 2020 Funds (CR+CC+CL)				\$197,877.90
Total For 2020 Funds (CO)				\$0.00



U.S. Department of Housing and Urban Development
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 PR 25 - Status of CHDO Funds by Fiscal Year Report

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{Prompted Grantee} = 7803:NEW HAVEN

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2019	NEW HAVEN	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$186,230.25	\$141,357.16	\$44,873.09	75.9%	\$137,944.52	97.6%
Fund Type Total for 2019			CR	\$186,230.25	\$141,357.16	\$44,873.09	75.9%	\$137,944.52	97.6%
Total For 2019 Funds (CR+CC+CL)				\$186,230.25					
Total For 2019 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2018	NEW HAVEN	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$201,734.55	\$199,689.80	\$2,044.75	99.0%	\$77,980.58	39.1%
Fund Type Total for 2018			CR	\$201,734.55	\$199,689.80	\$2,044.75	99.0%	\$77,980.58	39.1%
Total For 2018 Funds (CR+CC+CL)				\$201,734.55					
Total For 2018 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2017	NEW HAVEN	BEULAH LAND DEVELOPMENT CORPORATE	CL	\$11,067.25	\$11,067.25	\$0.00	100.0%	\$11,067.25	100.0%
			CR	\$132,555.65	\$132,555.65	\$0.00	100.0%	\$132,555.65	100.0%
Fund Type Total for 2017			CL	\$11,067.25	\$11,067.25	\$0.00	100.0%	\$11,067.25	100.0%
			CR	\$132,555.65	\$132,555.65	\$0.00	100.0%	\$132,555.65	100.0%
Total For 2017 Funds (CR+CC+CL)				\$143,622.90					
Total For 2017 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2016	NEW HAVEN	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$147,843.75	\$81,852.19	\$65,991.56	55.4%	\$81,852.19	100.0%
Fund Type Total for 2016			CR	\$147,843.75	\$81,852.19	\$65,991.56	55.4%	\$81,852.19	100.0%
Total For 2016 Funds (CR+CC+CL)				\$147,843.75					
Total For 2016 Funds (CO)				\$0.00					



{Prompted Grantee} = 7803:NEW HAVEN

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2015	NEW HAVEN	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$141,454.35	\$141,454.35	\$0.00	100.0%	\$141,454.35	100.0%
Fund Type Total for 2015			CR	\$141,454.35	\$141,454.35	\$0.00	100.0%	\$141,454.35	100.0%
Total For 2015 Funds (CR+CC+CL)				\$141,454.35					
Total For 2015 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2014	NEW HAVEN	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$157,172.55	\$157,172.55	\$0.00	100.0%	\$157,172.55	100.0%
Fund Type Total for 2014			CR	\$157,172.55	\$157,172.55	\$0.00	100.0%	\$157,172.55	100.0%
Total For 2014 Funds (CR+CC+CL)				\$157,172.55					
Total For 2014 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2013	NEW HAVEN	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$150,723.60	\$150,723.60	\$0.00	100.0%	\$150,723.60	100.0%
Fund Type Total for 2013			CR	\$150,723.60	\$150,723.60	\$0.00	100.0%	\$150,723.60	100.0%
Total For 2013 Funds (CR+CC+CL)				\$150,723.60					
Total For 2013 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2012	NEW HAVEN	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$148,405.65	\$148,405.65	\$0.00	100.0%	\$148,405.65	100.0%
Fund Type Total for 2012			CR	\$148,405.65	\$148,405.65	\$0.00	100.0%	\$148,405.65	100.0%
Total For 2012 Funds (CR+CC+CL)				\$148,405.65					
Total For 2012 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2011	NEW HAVEN	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$230,042.55	\$230,042.55	\$0.00	100.0%	\$230,042.55	100.0%
Fund Type Total for 2011			CR	\$230,042.55	\$230,042.55	\$0.00	100.0%	\$230,042.55	100.0%
Total For 2011 Funds (CR+CC+CL)				\$230,042.55					
Total For 2011 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2010	NEW HAVEN	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$18,968.11	\$18,968.11	\$0.00	100.0%	\$18,968.11	100.0%
		MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$241,659.89	\$241,659.89	\$0.00	100.0%	\$241,659.89	100.0%
Fund Type Total for 2010			CR	\$260,628.00	\$260,628.00	\$0.00	100.0%	\$260,628.00	100.0%
Total For 2010 Funds (CR+CC+CL)				\$260,628.00					
Total For 2010 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2009	NEW HAVEN	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$187,033.25	\$187,033.25	\$0.00	100.0%	\$187,033.25	100.0%
		MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$75,099.70	\$75,099.70	\$0.00	100.0%	\$75,099.70	100.0%
Fund Type Total for 2009			CR	\$262,132.95	\$262,132.95	\$0.00	100.0%	\$262,132.95	100.0%
Total For 2009 Funds (CR+CC+CL)				\$262,132.95					
Total For 2009 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2008	NEW HAVEN	BEULAH LAND DEVELOPMENT CORPORATE	CR	\$169,105.00	\$169,105.00	\$0.00	100.0%	\$169,105.00	100.0%
		MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$65,000.00	\$65,000.00	\$0.00	100.0%	\$65,000.00	100.0%
Fund Type Total for 2008			CR	\$234,105.00	\$234,105.00	\$0.00	100.0%	\$234,105.00	100.0%
Total For 2008 Funds (CR+CC+CL)				\$234,105.00					
Total For 2008 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2007	NEW HAVEN	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$393,042.00	\$393,042.00	\$0.00	100.0%	\$393,042.00	100.0%
Fund Type Total for 2007			CR	\$393,042.00	\$393,042.00	\$0.00	100.0%	\$393,042.00	100.0%
Total For 2007 Funds (CR+CC+CL)				\$393,042.00					
Total For 2007 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2006	NEW HAVEN	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$839,551.31	\$839,551.31	\$0.00	100.0%	\$839,551.31	100.0%
Fund Type Total for 2006			CR	\$839,551.31	\$839,551.31	\$0.00	100.0%	\$839,551.31	100.0%
Total For 2006 Funds (CR+CC+CL)				\$839,551.31					
Total For 2006 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2005	NEW HAVEN	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$258,363.75	\$258,363.75	\$0.00	100.0%	\$258,363.75	100.0%
Fund Type Total for 2005			CR	\$258,363.75	\$258,363.75	\$0.00	100.0%	\$258,363.75	100.0%
Total For 2005 Funds (CR+CC+CL)				\$258,363.75					
Total For 2005 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2004	NEW HAVEN	HAZEL STREET DEVELOPMENT	CR	\$268,494.90	\$268,494.90	\$0.00	100.0%	\$268,494.90	100.0%
Fund Type Total for 2004			CR	\$268,494.90	\$268,494.90	\$0.00	100.0%	\$268,494.90	100.0%
Total For 2004 Funds (CR+CC+CL)				\$268,494.90					
Total For 2004 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2003	NEW HAVEN	HAZEL STREET DEVELOPMENT	CR	\$267,762.15	\$267,762.15	\$0.00	100.0%	\$267,762.15	100.0%
Fund Type Total for 2003			CR	\$267,762.15	\$267,762.15	\$0.00	100.0%	\$267,762.15	100.0%
Total For 2003 Funds (CR+CC+CL)				\$267,762.15					
Total For 2003 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2002	NEW HAVEN	HAZEL STREET DEVELOPMENT	CR	\$284,700.00	\$284,700.00	\$0.00	100.0%	\$284,700.00	100.0%
		HILL DEVELOPMENT CORP.	CR	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
Fund Type Total for 2002			CR	\$314,700.00	\$314,700.00	\$0.00	100.0%	\$314,700.00	100.0%
Total For 2002 Funds (CR+CC+CL)				\$314,700.00					
Total For 2002 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2001	NEW HAVEN	FAIR HAVEN DEVELOPMENT CORPORATION	CR	\$90,000.00	\$90,000.00	\$0.00	100.0%	\$90,000.00	100.0%
		HILL DEVELOPMENT CORP.	CR	\$139,036.95	\$139,036.95	\$0.00	100.0%	\$139,036.95	100.0%
Fund Type Total for 2001			CR	\$229,036.95	\$229,036.95	\$0.00	100.0%	\$229,036.95	100.0%
Total For 2001 Funds (CR+CC+CL)				\$229,036.95					
Total For 2001 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2000	NEW HAVEN	HAZEL STREET DEVELOPMENT	CR	\$47,169.67	\$47,169.67	\$0.00	100.0%	\$47,169.67	100.0%
		MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$48,945.54	\$48,945.54	\$0.00	100.0%	\$48,945.54	100.0%
		NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN	CR	\$41,285.79	\$41,285.79	\$0.00	100.0%	\$41,285.79	100.0%
		NUTMEG HOUSING DEVELOPMENT CORP.	CR	\$12,599.00	\$12,599.00	\$0.00	100.0%	\$12,599.00	100.0%
Fund Type Total for 2000			CR	\$150,000.00	\$150,000.00	\$0.00	100.0%	\$150,000.00	100.0%
Total For 2000 Funds (CR+CC+CL)				\$150,000.00					
Total For 2000 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to	Committed		
1999	NEW HAVEN	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$220,350.00	\$220,350.00	\$0.00	100.0%	\$220,350.00	100.0%
		NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN	CR	\$29,095.00	\$29,095.00	\$0.00	100.0%	\$29,095.00	100.0%
		NEW LIFE CORPORATION	CR	\$6,905.00	\$6,905.00	\$0.00	100.0%	\$6,905.00	100.0%
Fund Type Total for 1999			CR	\$256,350.00	\$256,350.00	\$0.00	100.0%	\$256,350.00	100.0%
Total For 1999 Funds (CR+CC+CL)				\$256,350.00					
Total For 1999 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to	Committed		
1996	NEW HAVEN	FAIR HAVEN HOUSING INITIATIVES	CR	\$265,999.94	\$265,999.94	\$0.00	100.0%	\$265,999.94	100.0%
		HILL DEVELOPMENT CORP.	CR	\$210,000.00	\$210,000.00	\$0.00	100.0%	\$210,000.00	100.0%
Fund Type Total for 1996			CR	\$475,999.94	\$475,999.94	\$0.00	100.0%	\$475,999.94	100.0%
Total For 1996 Funds (CR+CC+CL)				\$475,999.94					
Total For 1996 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to	Committed		
1995	NEW HAVEN	FAIR HAVEN HOUSING INITIATIVES	CR	\$19,000.00	\$19,000.00	\$0.00	100.0%	\$19,000.00	100.0%
		H.O.M.E., INCORPORATE	CR	\$137,500.00	\$137,500.00	\$0.00	100.0%	\$137,500.00	100.0%
		HAZEL STREET DEVELOPMENT	CR	\$41,500.00	\$41,500.00	\$0.00	100.0%	\$41,500.00	100.0%
		NEWHALLVILLE RESTORATION CORPORATE	CR	\$58,759.04	\$58,759.04	\$0.00	100.0%	\$58,759.04	100.0%
Fund Type Total for 1995			CR	\$256,759.04	\$256,759.04	\$0.00	100.0%	\$256,759.04	100.0%
Total For 1995 Funds (CR+CC+CL)				\$256,759.04					
Total For 1995 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
1994	NEW HAVEN	INNER CITY COMMUNITY HOUSING CORPORPORTE	CR	\$214,376.20	\$214,376.20	\$0.00	100.0%	\$214,376.20	100.0%
		NEWHALLVILLE RESTORATION CORPORATE	CR	\$15,000.00	\$15,000.00	\$0.00	100.0%	\$15,000.00	100.0%
Fund Type Total for 1994			CR	\$229,376.20	\$229,376.20	\$0.00	100.0%	\$229,376.20	100.0%
Total For 1994 Funds (CR+CC+CL)				\$229,376.20					
Total For 1994 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
1993	NEW HAVEN	INNER CITY COMMUNITY HOUSING CORPORPORTE	CR	\$493,748.98	\$493,748.98	\$0.00	100.0%	\$493,748.98	100.0%
		MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$657,933.46	\$657,933.46	\$0.00	100.0%	\$657,933.46	100.0%
		NEWHALLVILLE RESTORATION CORPORATE	CR	\$3,105.00	\$3,105.00	\$0.00	100.0%	\$3,105.00	100.0%
Fund Type Total for 1993			CR	\$1,154,787.44	\$1,154,787.44	\$0.00	100.0%	\$1,154,787.44	100.0%
Total For 1993 Funds (CR+CC+CL)				\$1,154,787.44					
Total For 1993 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
1992	NEW HAVEN	MUTUAL HOUSING OF SOUTH CENTRAL CONNECTICUT	CR	\$355,436.69	\$355,436.69	\$0.00	100.0%	\$355,436.69	100.0%
		NEIGHBORHOOD HOUSING SERVICE OF NEW HAVEN	CR	\$485,833.06	\$485,833.06	\$0.00	100.0%	\$485,833.06	100.0%
Fund Type Total for 1992			CR	\$841,269.75	\$841,269.75	\$0.00	100.0%	\$841,269.75	100.0%
Total For 1992 Funds (CR+CC+CL)				\$841,269.75					
Total For 1992 Funds (CO)				\$0.00					



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Total For All Years (Subgranted to CHDOS)	\$8,199,589.53
Total For All Years (Not Subgranted to CHDOS)	\$836,227.95
Grand Total	\$9,035,817.48



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,979,833.06	\$199,400.00	\$841,269.75	42.4%	\$0.00	\$939,163.31	\$1,979,833.06	100.0%
1993	\$1,316,000.00	\$131,600.00	\$1,164,587.44	88.4%	\$0.00	\$19,812.56	\$1,316,000.00	100.0%
1994	\$1,263,375.94	\$134,000.00	\$269,576.20	21.3%	\$0.00	\$859,799.74	\$1,263,375.94	100.0%
1995	\$1,470,000.00	\$147,000.00	\$256,759.04	17.4%	\$0.00	\$1,066,240.96	\$1,470,000.00	100.0%
1996	\$1,510,000.00	\$151,000.00	\$475,999.94	31.5%	\$0.00	\$883,000.06	\$1,510,000.00	100.0%
1997	\$1,471,000.00	\$147,000.00	\$0.00	0.0%	\$0.00	\$1,324,000.00	\$1,471,000.00	100.0%
1998	\$1,590,000.00	\$159,000.00	\$0.00	0.0%	\$0.00	\$1,431,000.00	\$1,590,000.00	100.0%
1999	\$1,709,000.00	\$170,900.00	\$256,350.00	15.0%	\$0.00	\$1,281,750.00	\$1,709,000.00	100.0%
2000	\$1,708,000.00	\$170,800.00	\$150,000.00	8.7%	\$0.00	\$1,387,200.00	\$1,708,000.00	100.0%
2001	\$1,897,000.00	\$189,700.00	\$229,036.95	12.0%	\$0.00	\$1,478,263.05	\$1,897,000.00	100.0%
2002	\$1,898,000.00	\$189,800.00	\$314,700.00	16.5%	\$0.00	\$1,393,500.00	\$1,898,000.00	100.0%
2003	\$1,785,081.00	\$178,508.10	\$267,762.15	15.0%	\$0.00	\$1,338,810.75	\$1,785,081.00	100.0%
2004	\$1,977,752.00	\$187,610.50	\$268,494.90	13.5%	\$0.00	\$1,521,646.60	\$1,977,752.00	100.0%
2005	\$1,780,386.00	\$172,242.50	\$258,363.75	14.5%	\$0.00	\$1,349,779.75	\$1,780,386.00	100.0%
2006	\$1,617,946.00	\$42,114.96	\$839,551.31	51.8%	\$0.00	\$736,279.73	\$1,617,946.00	100.0%
2007	\$1,617,533.00	\$161,753.30	\$393,042.00	24.2%	\$0.00	\$1,062,737.70	\$1,617,533.00	100.0%
2008	\$1,560,700.00	\$156,070.00	\$234,105.00	15.0%	\$0.00	\$1,170,525.00	\$1,560,700.00	100.0%
2009	\$1,747,553.00	\$197,340.94	\$262,132.95	15.0%	\$0.00	\$1,288,079.11	\$1,747,553.00	100.0%
2010	\$1,737,520.00	\$201,676.47	\$260,628.00	15.0%	\$0.00	\$1,275,215.53	\$1,737,520.00	100.0%
2011	\$1,533,617.00	\$166,812.61	\$230,042.55	15.0%	\$0.00	\$1,136,761.84	\$1,533,617.00	100.0%
2012	\$989,371.00	\$98,937.10	\$148,405.65	15.0%	\$0.00	\$742,028.25	\$989,371.00	100.0%
2013	\$1,004,824.00	\$100,482.40	\$150,723.60	15.0%	\$0.00	\$753,618.00	\$1,004,824.00	100.0%
2014	\$1,047,817.00	\$104,781.70	\$157,172.55	15.0%	\$0.00	\$785,862.75	\$1,047,817.00	100.0%
2015	\$943,029.00	\$94,302.90	\$141,454.35	15.0%	\$0.00	\$707,271.75	\$943,029.00	100.0%
2016	\$985,625.00	\$98,562.50	\$81,852.19	8.3%	\$0.00	\$739,218.75	\$919,633.44	93.3%
2017	\$957,486.00	\$95,748.60	\$143,622.90	15.0%	\$0.00	\$718,114.50	\$957,486.00	100.0%
2018	\$1,344,897.00	\$134,489.70	\$199,689.80	14.8%	\$0.00	\$1,008,672.75	\$1,342,852.25	99.8%
2019	\$1,241,535.00	\$124,153.50	\$141,357.16	11.3%	\$0.00	\$920,111.25	\$1,185,621.91	95.4%
2020	\$1,319,186.00	\$131,918.60	\$0.00	0.0%	\$0.00	\$179,626.45	\$311,545.05	23.6%
2021	\$1,338,986.00	\$133,898.60	\$0.00	0.0%	\$0.00	\$0.00	\$133,898.60	10.0%
2022	\$1,501,387.00	\$150,138.70	\$0.00	0.0%	\$0.00	\$0.00	\$150,138.70	10.0%
2023	\$1,415,294.00	\$141,529.40	\$0.00	0.0%	\$0.00	\$0.00	\$141,529.40	9.9%



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Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
Total	\$47,259,734.00	\$4,663,273.08	\$8,136,680.13	17.2%	\$0.00	\$29,498,090.14	\$42,298,043.35	89.5%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$1,622,888.45	N/A	\$1,622,888.45	100.0%	\$1,622,888.45	\$0.00	\$1,622,888.45	100.0%
2006	\$376,406.67	N/A	\$376,406.67	100.0%	\$376,406.67	\$0.00	\$376,406.67	100.0%
2007	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$60,050.54	N/A	\$60,050.54	100.0%	\$60,050.54	\$0.00	\$60,050.54	100.0%
2009	\$225,856.38	N/A	\$225,856.38	100.0%	\$225,856.38	\$0.00	\$225,856.38	100.0%
2010	\$279,244.66	N/A	\$279,244.66	100.0%	\$279,244.66	\$0.00	\$279,244.66	100.0%
2011	\$134,509.07	N/A	\$134,509.07	100.0%	\$134,509.07	\$0.00	\$134,509.07	100.0%
2012	\$481,143.78	\$0.00	\$481,143.78	100.0%	\$481,143.78	\$0.00	\$481,143.78	100.0%
2013	\$135,363.13	\$0.00	\$135,363.13	100.0%	\$135,363.13	\$0.00	\$135,363.13	100.0%
2014	\$116,565.22	\$0.00	\$116,565.22	100.0%	\$116,565.22	\$0.00	\$116,565.22	100.0%
2015	\$62,378.56	\$0.00	\$62,378.56	100.0%	\$62,378.56	\$0.00	\$62,378.56	100.0%
2016	\$29,741.66	\$0.00	\$29,741.66	100.0%	\$29,741.66	\$0.00	\$29,741.66	100.0%
2017	\$102,459.28	\$0.00	\$102,459.28	100.0%	\$102,459.28	\$0.00	\$102,459.28	100.0%
2018	\$160,684.87	\$0.00	\$160,684.87	100.0%	\$160,684.87	\$0.00	\$160,684.87	100.0%
2019	\$230,230.84	\$0.00	\$230,230.84	100.0%	\$230,230.84	\$0.00	\$230,230.84	100.0%
2020	\$33,317.46	\$0.00	\$33,317.46	100.0%	\$33,317.46	\$0.00	\$33,317.46	100.0%
2021	\$79,086.58	\$0.00	\$79,086.58	100.0%	\$79,086.58	\$0.00	\$79,086.58	100.0%
2022	\$133,634.80	\$0.00	\$114,757.40	85.8%	\$114,757.40	\$0.00	\$114,757.40	85.8%
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$4,263,561.95	\$0.00	\$4,244,684.55	99.5%	\$4,244,684.55	\$0.00	\$4,244,684.55	99.5%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$231,671.04	\$231,671.04	100.0%	\$230,991.04	\$0.00	\$230,991.04	99.7%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$74,472.02	\$74,472.02	100.0%	\$72,672.02	\$0.00	\$72,672.02	97.5%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$306,143.06	\$306,143.06	100.0%	\$303,663.06	\$0.00	\$303,663.06	99.1%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,979,833.06	\$1,979,833.06	\$0.00	\$1,979,833.06	\$0.00	\$1,979,833.06	100.0%	\$0.00
1993	\$1,316,000.00	\$1,316,000.00	\$0.00	\$1,316,000.00	\$0.00	\$1,316,000.00	100.0%	\$0.00
1994	\$1,263,375.94	\$1,263,375.94	\$0.00	\$1,263,375.94	\$0.00	\$1,263,375.94	100.0%	\$0.00
1995	\$1,470,000.00	\$1,470,000.00	\$0.00	\$1,470,000.00	\$0.00	\$1,470,000.00	100.0%	\$0.00
1996	\$1,510,000.00	\$1,510,000.00	\$0.00	\$1,510,000.00	\$0.00	\$1,510,000.00	100.0%	\$0.00
1997	\$1,471,000.00	\$1,471,000.00	\$0.00	\$1,471,000.00	\$0.00	\$1,471,000.00	100.0%	\$0.00
1998	\$1,590,000.00	\$1,590,000.00	\$0.00	\$1,590,000.00	\$0.00	\$1,590,000.00	100.0%	\$0.00
1999	\$1,709,000.00	\$1,709,000.00	\$0.00	\$1,709,000.00	\$0.00	\$1,709,000.00	100.0%	\$0.00
2000	\$1,708,000.00	\$1,708,000.00	\$0.00	\$1,708,000.00	\$0.00	\$1,708,000.00	100.0%	\$0.00
2001	\$1,897,000.00	\$1,897,000.00	\$0.00	\$1,897,000.00	\$0.00	\$1,897,000.00	100.0%	\$0.00
2002	\$1,898,000.00	\$1,898,000.00	\$0.00	\$1,898,000.00	\$0.00	\$1,898,000.00	100.0%	\$0.00
2003	\$1,785,081.00	\$1,785,081.00	\$0.00	\$1,785,081.00	\$0.00	\$1,785,081.00	100.0%	\$0.00
2004	\$1,977,752.00	\$1,977,752.00	\$0.00	\$1,977,752.00	\$0.00	\$1,977,752.00	100.0%	\$0.00
2005	\$1,780,386.00	\$1,780,386.00	\$0.00	\$1,780,386.00	\$0.00	\$1,780,386.00	100.0%	\$0.00
2006	\$1,617,946.00	\$1,617,946.00	\$0.00	\$1,617,946.00	\$0.00	\$1,617,946.00	100.0%	\$0.00
2007	\$1,617,533.00	\$1,617,533.00	\$0.00	\$1,617,533.00	\$0.00	\$1,617,533.00	100.0%	\$0.00
2008	\$1,560,700.00	\$1,560,700.00	\$0.00	\$1,560,700.00	\$0.00	\$1,560,700.00	100.0%	\$0.00
2009	\$1,747,553.00	\$1,747,553.00	\$0.00	\$1,747,553.00	\$0.00	\$1,747,553.00	100.0%	\$0.00
2010	\$1,737,520.00	\$1,737,520.00	\$0.00	\$1,737,520.00	\$0.00	\$1,737,520.00	100.0%	\$0.00
2011	\$1,533,617.00	\$1,533,617.00	\$0.00	\$1,533,617.00	\$0.00	\$1,533,617.00	100.0%	\$0.00
2012	\$989,371.00	\$989,371.00	\$0.00	\$989,371.00	\$0.00	\$989,371.00	100.0%	\$0.00
2013	\$1,004,824.00	\$1,004,824.00	\$0.00	\$1,004,824.00	\$0.00	\$1,004,824.00	100.0%	\$0.00
2014	\$1,047,817.00	\$1,047,817.00	\$0.00	\$1,047,817.00	\$0.00	\$1,047,817.00	100.0%	\$0.00
2015	\$943,029.00	\$943,029.00	\$0.00	\$943,029.00	\$0.00	\$943,029.00	100.0%	\$0.00
2016	\$985,625.00	\$916,193.44	\$0.00	\$916,193.44	\$0.00	\$916,193.44	92.9%	\$69,431.56
2017	\$957,486.00	\$957,486.00	\$0.00	\$957,486.00	\$0.00	\$957,486.00	100.0%	\$0.00
2018	\$1,344,897.00	\$613,376.09	\$0.00	\$613,376.09	\$0.00	\$613,376.09	45.6%	\$731,520.91
2019	\$1,241,535.00	\$530,223.43	\$0.00	\$530,223.43	\$0.00	\$530,223.43	42.7%	\$711,311.57
2020	\$1,319,186.00	\$171,694.85	\$0.00	\$171,694.85	\$0.00	\$171,694.85	13.0%	\$1,147,491.15
2021	\$1,338,986.00	\$133,898.60	\$0.00	\$133,898.60	\$0.00	\$133,898.60	10.0%	\$1,205,087.40
2022	\$1,501,387.00	\$4,099.60	\$0.00	\$4,099.60	\$0.00	\$4,099.60	0.2%	\$1,497,287.40
2023	\$1,415,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,415,294.00
Total	\$47,259,734.00	\$40,482,310.01	\$0.00	\$40,482,310.01	\$0.00	\$40,482,310.01	85.6%	\$6,777,423.99



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,780,433.06	\$1,780,433.06	100.0%	\$1,780,433.06	\$0.00	\$1,780,433.06	100.0%	\$0.00	\$1,780,433.06	100.0%
1993	\$1,184,400.00	\$1,184,400.00	100.0%	\$1,184,400.00	\$0.00	\$1,184,400.00	100.0%	\$0.00	\$1,184,400.00	100.0%
1994	\$1,129,375.94	\$1,129,375.94	100.0%	\$1,129,375.94	\$0.00	\$1,129,375.94	100.0%	\$0.00	\$1,129,375.94	100.0%
1995	\$1,323,000.00	\$1,323,000.00	100.0%	\$1,323,000.00	\$0.00	\$1,323,000.00	100.0%	\$0.00	\$1,323,000.00	100.0%
1996	\$1,359,000.00	\$1,359,000.00	100.0%	\$1,359,000.00	\$0.00	\$1,359,000.00	100.0%	\$0.00	\$1,359,000.00	100.0%
1997	\$1,324,000.00	\$1,324,000.00	100.0%	\$1,324,000.00	\$0.00	\$1,324,000.00	100.0%	\$0.00	\$1,324,000.00	100.0%
1998	\$1,431,000.00	\$1,431,000.00	100.0%	\$1,431,000.00	\$0.00	\$1,431,000.00	100.0%	\$0.00	\$1,431,000.00	100.0%
1999	\$1,538,100.00	\$1,538,100.00	100.0%	\$1,538,100.00	\$0.00	\$1,538,100.00	100.0%	\$0.00	\$1,538,100.00	100.0%
2000	\$1,537,200.00	\$1,537,200.00	100.0%	\$1,537,200.00	\$0.00	\$1,537,200.00	100.0%	\$0.00	\$1,537,200.00	100.0%
2001	\$1,707,300.00	\$1,707,300.00	100.0%	\$1,707,300.00	\$0.00	\$1,707,300.00	100.0%	\$0.00	\$1,707,300.00	100.0%
2002	\$1,708,200.00	\$1,708,200.00	100.0%	\$1,708,200.00	\$0.00	\$1,708,200.00	100.0%	\$0.00	\$1,708,200.00	100.0%
2003	\$1,606,572.90	\$1,606,572.90	100.0%	\$1,606,572.90	\$0.00	\$1,606,572.90	100.0%	\$0.00	\$1,606,572.90	100.0%
2004	\$1,790,141.50	\$1,790,141.50	100.0%	\$1,790,141.50	\$0.00	\$1,790,141.50	100.0%	\$0.00	\$1,790,141.50	100.0%
2005	\$1,608,143.50	\$1,608,143.50	100.0%	\$1,608,143.50	\$0.00	\$1,608,143.50	100.0%	\$0.00	\$1,608,143.50	100.0%
2006	\$1,575,831.04	\$1,575,831.04	100.0%	\$1,575,831.04	\$0.00	\$1,575,831.04	100.0%	\$0.00	\$1,575,831.04	100.0%
2007	\$1,455,779.70	\$1,455,779.70	100.0%	\$1,455,779.70	\$0.00	\$1,455,779.70	100.0%	\$0.00	\$1,455,779.70	100.0%
2008	\$1,404,630.00	\$1,404,630.00	100.0%	\$1,404,630.00	\$0.00	\$1,404,630.00	100.0%	\$0.00	\$1,404,630.00	100.0%
2009	\$1,550,212.06	\$1,550,212.06	100.0%	\$1,550,212.06	\$0.00	\$1,550,212.06	100.0%	\$0.00	\$1,550,212.06	100.0%
2010	\$1,535,843.53	\$1,535,843.53	100.0%	\$1,535,843.53	\$0.00	\$1,535,843.53	100.0%	\$0.00	\$1,535,843.53	100.0%
2011	\$1,366,804.39	\$1,366,804.39	100.0%	\$1,366,804.39	\$0.00	\$1,366,804.39	100.0%	\$0.00	\$1,366,804.39	100.0%
2012	\$890,433.90	\$890,433.90	100.0%	\$890,433.90	\$0.00	\$890,433.90	100.0%	\$0.00	\$890,433.90	100.0%
2013	\$904,341.60	\$904,341.60	100.0%	\$904,341.60	\$0.00	\$904,341.60	100.0%	\$0.00	\$904,341.60	100.0%
2014	\$943,035.30	\$943,035.30	100.0%	\$943,035.30	\$0.00	\$943,035.30	100.0%	\$0.00	\$943,035.30	100.0%
2015	\$848,726.10	\$848,726.10	100.0%	\$848,726.10	\$0.00	\$848,726.10	100.0%	\$0.00	\$848,726.10	100.0%
2016	\$887,062.50	\$821,070.94	92.6%	\$817,630.94	\$0.00	\$817,630.94	92.2%	\$0.00	\$817,630.94	92.2%
2017	\$861,737.40	\$861,737.40	100.0%	\$861,737.40	\$0.00	\$861,737.40	100.0%	\$0.00	\$861,737.40	100.0%
2018	\$1,210,407.30	\$1,208,362.55	99.8%	\$478,886.39	\$0.00	\$478,886.39	39.6%	\$0.00	\$478,886.39	39.6%
2019	\$1,117,381.50	\$1,061,468.41	95.0%	\$408,435.57	\$0.00	\$408,435.57	36.6%	\$0.00	\$408,435.57	36.6%
2020	\$1,187,267.40	\$179,626.45	15.1%	\$40,626.45	\$0.00	\$40,626.45	3.4%	\$0.00	\$40,626.45	3.4%
2021	\$1,205,087.40	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2022	\$1,351,248.30	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2023	\$1,273,764.60	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%



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Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
Total	\$42,596,460.92	\$37,634,770.27	88.4%	\$36,109,821.27	\$0.00	\$36,109,821.27	84.8%	\$0.00	\$36,109,821.27	84.8%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$199,400.00	\$199,400.00	100.0%	\$0.00	\$199,400.00	100.0%	\$0.00
1993	\$131,600.00	\$131,600.00	100.0%	\$0.00	\$131,600.00	100.0%	\$0.00
1994	\$134,000.00	\$134,000.00	100.0%	\$0.00	\$134,000.00	100.0%	\$0.00
1995	\$147,000.00	\$147,000.00	100.0%	\$0.00	\$147,000.00	100.0%	\$0.00
1996	\$151,000.00	\$151,000.00	100.0%	\$0.00	\$151,000.00	100.0%	\$0.00
1997	\$147,000.00	\$147,000.00	100.0%	\$0.00	\$147,000.00	100.0%	\$0.00
1998	\$159,000.00	\$159,000.00	100.0%	\$0.00	\$159,000.00	100.0%	\$0.00
1999	\$170,900.00	\$170,900.00	100.0%	\$0.00	\$170,900.00	100.0%	\$0.00
2000	\$170,800.00	\$170,800.00	100.0%	\$0.00	\$170,800.00	100.0%	\$0.00
2001	\$189,700.00	\$189,700.00	100.0%	\$0.00	\$189,700.00	100.0%	\$0.00
2002	\$189,800.00	\$189,800.00	100.0%	\$0.00	\$189,800.00	100.0%	\$0.00
2003	\$178,508.10	\$178,508.10	100.0%	\$0.00	\$178,508.10	100.0%	\$0.00
2004	\$187,610.50	\$187,610.50	100.0%	\$0.00	\$187,610.50	100.0%	\$0.00
2005	\$172,242.50	\$172,242.50	100.0%	\$0.00	\$172,242.50	100.0%	\$0.00
2006	\$42,114.96	\$42,114.96	100.0%	\$0.00	\$42,114.96	100.0%	\$0.00
2007	\$161,753.30	\$161,753.30	100.0%	\$0.00	\$161,753.30	100.0%	\$0.00
2008	\$156,070.00	\$156,070.00	100.0%	\$0.00	\$156,070.00	100.0%	\$0.00
2009	\$197,340.94	\$197,340.94	100.0%	\$0.00	\$197,340.94	100.0%	\$0.00
2010	\$201,676.47	\$201,676.47	100.0%	\$0.00	\$201,676.47	100.0%	\$0.00
2011	\$166,812.61	\$166,812.61	100.0%	\$0.00	\$166,812.61	100.0%	\$0.00
2012	\$98,937.10	\$98,937.10	100.0%	\$0.00	\$98,937.10	100.0%	\$0.00
2013	\$100,482.40	\$100,482.40	100.0%	\$0.00	\$100,482.40	100.0%	\$0.00
2014	\$104,781.70	\$104,781.70	100.0%	\$0.00	\$104,781.70	100.0%	\$0.00
2015	\$94,302.90	\$94,302.90	100.0%	\$0.00	\$94,302.90	100.0%	\$0.00
2016	\$98,562.50	\$98,562.50	100.0%	\$0.00	\$98,562.50	100.0%	\$0.00
2017	\$95,748.60	\$95,748.60	100.0%	\$0.00	\$95,748.60	100.0%	\$0.00
2018	\$134,489.70	\$134,489.70	100.0%	\$0.00	\$134,489.70	100.0%	\$0.00
2019	\$124,153.50	\$124,153.50	100.0%	\$0.00	\$121,787.86	98.0%	\$2,365.64
2020	\$131,918.60	\$131,918.60	100.0%	\$0.00	\$131,068.40	99.3%	\$850.20
2021	\$133,898.60	\$133,898.60	100.0%	\$0.00	\$133,898.60	100.0%	\$0.00
2022	\$150,138.70	\$4,099.60	2.7%	\$146,039.10	\$4,099.60	2.7%	\$146,039.10
2023	\$141,529.40	\$0.00	0.0%	\$141,529.40	\$0.00	0.0%	\$141,529.40
Total	\$4,663,273.08	\$4,375,704.58	93.8%	\$287,568.50	\$4,372,488.74	93.7%	\$290,784.34



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$299,100.00	\$841,269.75	\$0.00	\$841,269.75	\$0.00	\$841,269.75	100.0%	\$0.00	\$841,269.75	100.0%	\$0.00
1993	\$197,400.00	\$1,164,587.44	\$9,800.00	\$1,154,787.44	\$0.00	\$1,154,787.44	100.0%	\$0.00	\$1,154,787.44	100.0%	\$0.00
1994	\$201,000.00	\$269,576.20	\$40,200.00	\$229,376.20	\$0.00	\$229,376.20	100.0%	\$0.00	\$229,376.20	100.0%	\$0.00
1995	\$220,500.00	\$256,759.04	\$0.00	\$256,759.04	\$0.00	\$256,759.04	100.0%	\$0.00	\$256,759.04	100.0%	\$0.00
1996	\$226,500.00	\$475,999.94	\$0.00	\$475,999.94	\$0.00	\$475,999.94	100.0%	\$0.00	\$475,999.94	100.0%	\$0.00
1997	\$220,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$238,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$256,350.00	\$256,350.00	\$0.00	\$256,350.00	\$0.00	\$256,350.00	100.0%	\$0.00	\$256,350.00	100.0%	\$0.00
2000	\$256,200.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2001	\$284,550.00	\$229,036.95	\$0.00	\$229,036.95	\$0.00	\$229,036.95	100.0%	\$0.00	\$229,036.95	100.0%	\$0.00
2002	\$284,700.00	\$314,700.00	\$0.00	\$314,700.00	\$0.00	\$314,700.00	100.0%	\$0.00	\$314,700.00	100.0%	\$0.00
2003	\$267,762.15	\$267,762.15	\$0.00	\$267,762.15	\$0.00	\$267,762.15	100.0%	\$0.00	\$267,762.15	100.0%	\$0.00
2004	\$268,494.90	\$268,494.90	\$0.00	\$268,494.90	\$0.00	\$268,494.90	100.0%	\$0.00	\$268,494.90	100.0%	\$0.00
2005	\$258,363.75	\$258,363.75	\$0.00	\$258,363.75	\$0.00	\$258,363.75	100.0%	\$0.00	\$258,363.75	100.0%	\$0.00
2006	\$242,691.90	\$839,551.31	\$0.00	\$839,551.31	\$0.00	\$839,551.31	100.0%	\$0.00	\$839,551.31	100.0%	\$0.00
2007	\$242,629.95	\$393,042.00	\$0.00	\$393,042.00	\$0.00	\$393,042.00	100.0%	\$0.00	\$393,042.00	100.0%	\$0.00
2008	\$234,105.00	\$234,105.00	\$0.00	\$234,105.00	\$0.00	\$234,105.00	100.0%	\$0.00	\$234,105.00	100.0%	\$0.00
2009	\$262,132.95	\$262,132.95	\$0.00	\$262,132.95	\$0.00	\$262,132.95	100.0%	\$0.00	\$262,132.95	100.0%	\$0.00
2010	\$260,628.00	\$260,628.00	\$0.00	\$260,628.00	\$0.00	\$260,628.00	100.0%	\$0.00	\$260,628.00	100.0%	\$0.00
2011	\$230,042.55	\$230,042.55	\$0.00	\$230,042.55	\$0.00	\$230,042.55	100.0%	\$0.00	\$230,042.55	100.0%	\$0.00
2012	\$148,405.65	\$148,405.65	\$0.00	\$148,405.65	\$0.00	\$148,405.65	100.0%	\$0.00	\$148,405.65	100.0%	\$0.00
2013	\$150,723.60	\$150,723.60	\$0.00	\$150,723.60	\$0.00	\$150,723.60	100.0%	\$0.00	\$150,723.60	100.0%	\$0.00
2014	\$157,172.55	\$157,172.55	\$0.00	\$157,172.55	\$0.00	\$157,172.55	100.0%	\$0.00	\$157,172.55	100.0%	\$0.00
2015	\$141,454.35	\$141,454.35	\$0.00	\$141,454.35	\$0.00	\$141,454.35	100.0%	\$0.00	\$141,454.35	100.0%	\$0.00
2016	\$147,843.75	\$147,843.75	\$0.00	\$147,843.75	\$0.00	\$81,852.19	55.3%	\$65,991.56	\$81,852.19	55.3%	\$65,991.56
2017	\$143,622.90	\$143,622.90	\$11,067.25	\$132,555.65	\$0.00	\$132,555.65	100.0%	\$0.00	\$132,555.65	100.0%	\$0.00
2018	\$201,734.55	\$201,734.55	\$0.00	\$201,734.55	\$0.00	\$199,689.80	98.9%	\$2,044.75	\$77,980.58	38.6%	\$123,753.97
2019	\$186,230.25	\$186,230.25	\$0.00	\$186,230.25	\$0.00	\$141,357.16	75.9%	\$44,873.09	\$137,944.52	74.0%	\$48,285.73
2020	\$197,877.90	\$197,877.90	\$0.00	\$0.00	\$197,877.90	\$0.00	0.0%	\$197,877.90	\$0.00	0.0%	\$197,877.90
2021	\$200,847.90	\$200,847.90	\$0.00	\$0.00	\$200,847.90	\$0.00	0.0%	\$200,847.90	\$0.00	0.0%	\$200,847.90
2022	\$225,208.05	\$225,208.05	\$0.00	\$0.00	\$225,208.05	\$0.00	0.0%	\$225,208.05	\$0.00	0.0%	\$225,208.05
2023	\$212,294.10	\$212,294.10	\$0.00	\$0.00	\$212,294.10	\$0.00	0.0%	\$212,294.10	\$0.00	0.0%	\$212,294.10



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Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
Total	\$7,065,716.70	\$9,085,817.48	\$61,067.25	\$8,188,522.28	\$836,227.95	\$8,075,612.88	98.6%	\$949,137.35	\$7,950,491.02	97.0%	\$1,074,259.21



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$11,067.25	\$11,067.25	\$11,067.25	100.0%	\$0.00	\$11,067.25	100.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$11,067.25	\$11,067.25	\$11,067.25	100.0%	\$0.00	\$11,067.25	100.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$9,800.00	\$0.00	\$9,800.00	100.0%	\$0.00	\$9,800.00	100.0%	\$0.00
1994	\$40,200.00	\$0.00	\$40,200.00	100.0%	\$0.00	\$40,200.00	100.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$50,000.00	\$0.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,979,833.06	\$0.00	\$1,979,833.06	\$1,780,433.06	\$199,400.00	\$1,979,833.06	\$0.00	\$1,979,833.06	\$0.00
1993	\$1,316,000.00	\$0.00	\$1,316,000.00	\$1,184,400.00	\$131,600.00	\$1,316,000.00	\$0.00	\$1,316,000.00	\$0.00
1994	\$1,263,375.94	\$0.00	\$1,263,375.94	\$1,129,375.94	\$134,000.00	\$1,263,375.94	\$0.00	\$1,263,375.94	\$0.00
1995	\$1,470,000.00	\$0.00	\$1,470,000.00	\$1,323,000.00	\$147,000.00	\$1,470,000.00	\$0.00	\$1,470,000.00	\$0.00
1996	\$1,510,000.00	\$0.00	\$1,510,000.00	\$1,359,000.00	\$151,000.00	\$1,510,000.00	\$0.00	\$1,510,000.00	\$0.00
1997	\$1,471,000.00	\$0.00	\$1,471,000.00	\$1,324,000.00	\$147,000.00	\$1,471,000.00	\$0.00	\$1,471,000.00	\$0.00
1998	\$1,590,000.00	\$0.00	\$1,590,000.00	\$1,431,000.00	\$159,000.00	\$1,590,000.00	\$0.00	\$1,590,000.00	\$0.00
1999	\$1,709,000.00	\$0.00	\$1,709,000.00	\$1,538,100.00	\$170,900.00	\$1,709,000.00	\$0.00	\$1,709,000.00	\$0.00
2000	\$1,708,000.00	\$0.00	\$1,708,000.00	\$1,537,200.00	\$170,800.00	\$1,708,000.00	\$0.00	\$1,708,000.00	\$0.00
2001	\$1,897,000.00	\$0.00	\$1,897,000.00	\$1,707,300.00	\$189,700.00	\$1,897,000.00	\$0.00	\$1,897,000.00	\$0.00
2002	\$1,898,000.00	\$0.00	\$1,898,000.00	\$1,708,200.00	\$189,800.00	\$1,898,000.00	\$0.00	\$1,898,000.00	\$0.00
2003	\$1,785,081.00	\$0.00	\$1,785,081.00	\$1,606,572.90	\$178,508.10	\$1,785,081.00	\$0.00	\$1,785,081.00	\$0.00
2004	\$1,977,752.00	\$0.00	\$1,977,752.00	\$1,790,141.50	\$187,610.50	\$1,977,752.00	\$0.00	\$1,977,752.00	\$0.00
2005	\$1,780,386.00	\$1,622,888.45	\$3,403,274.45	\$3,231,031.95	\$172,242.50	\$3,403,274.45	\$0.00	\$3,403,274.45	\$0.00
2006	\$1,617,946.00	\$376,406.67	\$1,994,352.67	\$1,952,237.71	\$42,114.96	\$1,994,352.67	\$0.00	\$1,994,352.67	\$0.00
2007	\$1,617,533.00	\$0.00	\$1,617,533.00	\$1,455,779.70	\$161,753.30	\$1,617,533.00	\$0.00	\$1,617,533.00	\$0.00
2008	\$1,560,700.00	\$60,050.54	\$1,620,750.54	\$1,464,680.54	\$156,070.00	\$1,620,750.54	\$0.00	\$1,620,750.54	\$0.00
2009	\$1,747,553.00	\$225,856.38	\$1,973,409.38	\$1,776,068.44	\$197,340.94	\$1,973,409.38	\$0.00	\$1,973,409.38	\$0.00
2010	\$1,737,520.00	\$279,244.66	\$2,016,764.66	\$1,815,088.19	\$201,676.47	\$2,016,764.66	\$0.00	\$2,016,764.66	\$0.00
2011	\$1,533,617.00	\$134,509.07	\$1,668,126.07	\$1,501,313.46	\$166,812.61	\$1,668,126.07	\$0.00	\$1,668,126.07	\$0.00
2012	\$989,371.00	\$481,143.78	\$1,470,514.78	\$1,371,577.68	\$98,937.10	\$1,470,514.78	\$0.00	\$1,470,514.78	\$0.00
2013	\$1,004,824.00	\$135,363.13	\$1,140,187.13	\$1,039,704.73	\$100,482.40	\$1,140,187.13	\$0.00	\$1,140,187.13	\$0.00
2014	\$1,047,817.00	\$116,565.22	\$1,164,382.22	\$1,059,600.52	\$104,781.70	\$1,164,382.22	\$0.00	\$1,164,382.22	\$0.00
2015	\$943,029.00	\$62,378.56	\$1,005,407.56	\$911,104.66	\$94,302.90	\$1,005,407.56	\$0.00	\$1,005,407.56	\$0.00
2016	\$985,625.00	\$29,741.66	\$949,375.10	\$847,372.60	\$98,562.50	\$945,935.10	\$0.00	\$945,935.10	\$69,431.56
2017	\$957,486.00	\$102,459.28	\$1,059,945.28	\$964,196.68	\$95,748.60	\$1,059,945.28	\$0.00	\$1,059,945.28	\$0.00
2018	\$1,344,897.00	\$392,355.91	\$1,735,208.16	\$870,562.30	\$134,489.70	\$1,005,052.00	\$0.00	\$1,005,052.00	\$732,200.91
2019	\$1,241,535.00	\$230,230.84	\$1,415,852.75	\$638,666.41	\$121,787.86	\$760,454.27	\$0.00	\$760,454.27	\$711,311.57
2020	\$1,319,186.00	\$33,317.46	\$344,862.51	\$73,943.91	\$131,068.40	\$205,012.31	\$0.00	\$205,012.31	\$1,147,491.15
2021	\$1,338,986.00	\$79,086.58	\$212,985.18	\$79,086.58	\$133,898.60	\$212,985.18	\$0.00	\$212,985.18	\$1,205,087.40
2022	\$1,501,387.00	\$208,106.82	\$193,329.02	\$187,429.42	\$4,099.60	\$191,529.02	\$0.00	\$191,529.02	\$1,517,964.80
2023	\$1,415,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,415,294.00



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Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
Total	\$47,259,734.00	\$4,569,705.01	\$46,561,302.46	\$40,658,168.88	\$4,372,488.74	\$45,030,657.62	\$0.00	\$45,030,657.62	\$6,798,781.39



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,979,833.06	\$0.00	100.0%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$1,316,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,263,375.94	\$0.00	100.0%	89.3%	10.6%	100.0%	0.0%	100.0%	0.0%
1995	\$1,470,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$1,510,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$1,471,000.00	\$0.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1998	\$1,590,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,709,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$1,708,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,897,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,898,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,785,081.00	\$0.00	100.0%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,977,752.00	\$0.00	100.0%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	\$1,780,386.00	\$1,622,888.45	100.0%	94.9%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$1,617,946.00	\$376,406.67	100.0%	97.8%	2.6%	100.0%	0.0%	100.0%	0.0%
2007	\$1,617,533.00	\$0.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2008	\$1,560,700.00	\$60,050.54	100.0%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2009	\$1,747,553.00	\$225,856.38	100.0%	89.9%	11.2%	100.0%	0.0%	100.0%	0.0%
2010	\$1,737,520.00	\$279,244.66	100.0%	89.9%	11.6%	100.0%	0.0%	100.0%	0.0%
2011	\$1,533,617.00	\$134,509.07	100.0%	89.9%	10.8%	99.9%	0.0%	99.9%	0.0%
2012	\$989,371.00	\$481,143.78	100.0%	93.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$1,004,824.00	\$135,363.13	100.0%	91.1%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	\$1,047,817.00	\$116,565.22	100.0%	91.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2015	\$943,029.00	\$62,378.56	100.0%	90.6%	9.9%	100.0%	0.0%	100.0%	0.0%
2016	\$985,625.00	\$29,741.66	93.5%	83.4%	10.0%	93.1%	0.0%	93.1%	6.8%
2017	\$957,486.00	\$102,459.28	100.0%	90.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2018	\$1,344,897.00	\$392,355.91	99.8%	50.1%	10.0%	57.8%	0.0%	57.8%	42.1%
2019	\$1,241,535.00	\$230,230.84	96.2%	43.3%	9.8%	51.6%	0.0%	51.6%	48.3%
2020	\$1,319,186.00	\$33,317.46	25.4%	5.4%	9.9%	15.1%	0.0%	15.1%	84.8%
2021	\$1,338,986.00	\$79,086.58	15.0%	5.5%	10.0%	15.0%	0.0%	15.0%	84.9%
2022	\$1,501,387.00	\$208,106.82	11.3%	10.9%	0.2%	11.2%	0.0%	11.2%	88.7%
2023	\$1,415,294.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%



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Total	\$47,259,734.00	\$4,569,705.01	89.8%	78.4%	9.2%	86.8%	0.0%	86.8%	13.1%

GRANTEE SUMMARY

Complete the chart below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program.

Question	Responses
<i>For Competitive Grantees Only</i>	
For Competitive Grantees only, what is the grant number?	
For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?	
Is the Competitive Grantee a nonprofit organization? Yes or No.	
Is the Competitive Grantee a grassroots organization? Yes or No.	
For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?	
<i>For All HOPWA Grantees</i>	
What is the name of the Grantee organization?	City of New Haven
What is the Grantee's Unique Entity Identifier (UEI)?	K8WBCLJ9DVD8
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?	66001876
For formula grantees only, are there any changes to your program year? Yes or No.	No
<i>Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.</i>	
If yes above, what is the revised program start date?	
If yes above, what is the revised program end date?	
What is the street address of the Grantee's office?	165 Church St.
In what city is the Grantee's business address?	New Haven
In what county is the Grantee's business address?	New Haven county
In what state is the Grantee's office located?	CT
What is the zip code for the Grantee's business address?	06510
What is the parent company of the Grantee (if applicable)?	
What department at the Grantee organization administers the grant?	Community Services Administration (CSA) and Office of Management & Budget (OMB)
What is the Grantee organization's website address?	www.newhavenct.gov
What is the Facebook name or page of the Grantee?	City of New Haven
What is the Twitter handle of the Grantee?	cityofnewhaven

What are the cities of the primary service area of the Grantee?	Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, and Woodbridge
What are the counties of the primary service area of the Grantee?	New Haven county
What is the congressional district of the Grantee's business address?	3rd
What is the congressional district of the Grantee's primary service area?	3rd & 5th
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? Yes or No.	Yes
Is the Grantee's System for Award Management (SAM) status currently active for this report? Yes or No.	Yes
What is the Grantee's SAM registration number for this report?	3B0M2
Does the Grantee provide HOPWA-funded services directly to clients? Yes or No.	no
Does the Grantee take the allowable 3% Grantee Administration allowance? Yes or No.	yes
How much was expended on Grantee Administration?	\$35,550

Contact Information for your Organization	
Question	Responses
Contact Information for Authorizing Official	
What is the Authorizing Official contact name?	Justin Elicker
What is the Authorizing Official contact title?	Mayor
In what department does the Authorizing Official contact work?	Mayor's Office
What is the Authorizing Official contact email?	jelicker@newhavenct.gov
What is the Authorizing Official contact phone number (including extension)?	203-946-8200
What is the Authorizing Official contact fax number?	n/a
Contact Information for Reporting (APR/CAPER) Contact	
What is the Reporting contact name?	Allison Herrington
What is the Reporting contact title?	Financial & Program Analyst
In what department does the Reporting contact work?	Office of Management & Budget
What is the Reporting contact email?	achamplin@newhavenct.gov
What is the Reporting contact phone number (including extension)?	203-946-6034
What is the Reporting contact fax number?	n/a
Contact Information for HMIS User	
What is the HMIS User contact name?	Allison Herrington
What is the HMIS User contact title?	Financial & Program Analyst
In what department does the HMIS User contact work?	Office of Management & Budget
What is the HMIS User contact email?	achamplin@newhavenct.gov
What is the HMIS User contact phone number (including extension)?	203-946-6034
What is the HMIS User contact fax number?	n/a
Contact Information for IDIS User	
What is the IDIS User contact name?	Allison Herrington
What is the IDIS User contact title?	Financial & Program Analyst
In what department does the IDIS User contact work?	Office of Management & Budget
What is the IDIS User contact email?	achamplin@newhavenct.gov
What is the IDIS User contact phone number (including extension)?	203-946-6034
What is the IDIS User contact fax number?	n/a
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Allison Herrington
What is the Primary Program contact title?	Financial & Program Analyst
In what department does the Primary Program contact work?	Office of Management & Budget
What is the Primary Program contact email?	achamplin@newhavenct.gov
What is the Primary Program contact phone number (including extension)?	203-946-6034
What is the Primary Program contact fax number?	n/a
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Ron Gizzi
What is the Secondary Program contact title?	Project Coordinator
In what department does the Secondary Program contact work?	Office of Management & Budget
What is the Secondary Program contact email?	rgizzi@newhavenct.gov
What is the contact Secondary Program phone number (including extension)?	203-946-8358
What is the Secondary Program contact fax number?	n/a
Contact Information for Individuals Seeking Services	
What is the Services contact name?	*individuals can contact me and I can
What is the Services contact title?	
In what department does the Services contact work?	
What is the Services contact email?	
What is the Services contact phone number (including extension)?	
What is the Services contact fax number?	

Response - Maximum 4,000 characters for each question.

HOPWA is designated by HUD to be a regional grant. Since the HOPWA grant is regional, all applicants have to be located within the New Haven Eligible Metropolitan Statistical Area (EMSA). The New Haven EMSA includes the following cities:

Ansonia, Beacon Falls, Bethany, Branford, Cheshire, Derby, East Haven, Guilford, Hamden, Madison, Meriden, Middlebury, Milford, Naugatuck Valley, New Haven, North Branford, North Haven, Orange, Oxford, Prospect, Seymour, Southbury, Wallingford, Waterbury, West Haven, Wolcott, and Woodbridge.

The following are HOPWA funded agencies and their primary contacts:

Columbus House – Brain Sinclair (bsinclair@columbushouse.org)

Independence Northwest – Eileen Healy (eileen.healy@indnw.org)

Liberty Community Services – Jim Pettinelli (jpettinelli@libertycs.org)

Leeway – Jay Katz (jkatz@leeway.net)

New Reach – Kellyann Day (kday@newreach.org)

Staywell Health Center – Kasima Geter (kgeter@staywellhealth.org)

Currently, the City does not have a centralized waitlist, rather the potential clients have to reach out to the HOPWA funded agencies. I often get calls of which I can refer them to the various agencies, case managers will call as well. HUD CT does not currently require potential clients to be vetted through the 2-1-1 program so having agencies maintain their own waitlists is the most effective.

Services provided to the HOPWA & HOPWA-CV clients this year included: case management, food assistance, transportation, car repairs, STRMU, PHP and TBRA.

Achievements & Highlights HOPWA programs –

Columbus House – served a total of 9 clients with 1 client successfully exiting the program. One client obtained their CAN license and began working.

Independence Northwest – served a total of 28 clients with TBRA, STRMU, car repair assistance, and food assistance.

Leeway – provided case management to 31 Residential Care Home (RCH) clients. They

A primary focus of HOPWA funded agencies is to ensure that all HOPWA clients have access and/or are connected to primary medical care and have health insurance. Agencies are encouraged to continue building upon their community partnerships to ensure these services continue to benefit the clients. Another focus is upon Supportive Services. This can be through encouraging a client to achieve their goal of employment, maintaining stable housing, sobriety or secondary education. Some of the agencies leverage their funding sources for Supportive Services, providing them the ability to focus their funding primarily on housing services. Through coordination with outside agencies and additional community resources, agencies can find assistance with security deposits and energy costs. This coordination aides in securing stable and decent housing for clients.

HOPWA-CV funds in addition to regular HOPWA funding was pivotal in helping those who needed STRMU and additional services as a result of the pandemic. All agencies were able to maintain their goal of number of individuals or households served. Communication amongst agencies to refer and connect them with appropriate services was of great importance.

During FY 2022-2023, \$1,402,912.17 in HOPWA funds were awarded to 6 eligible agencies (including \$92,227.17 in carryover funding from previous years and HOPWA-CV funds - \$160,839). The majority of HOPWA funding is allocated toward direct housing financial assistance, which is provided in the form of Tenant Based Rental Assistance (TBRA), Short-term Rent, Mortgage and Utility Assistance (STRMU) and Permanent Housing Placement (PHP).

Case management, other Supportive Services and rental assistance costs are often leveraged from other funding sources as well as funds designated for HIV+ clients and/or other special populations that may also be applicable for some HOPWA clients. These leveraged sources include the State of Connecticut Department of Housing, the State of Connecticut Department of Social Services, Ryan White, and Department of Mental Health and Addiction Services.

Every year, the City of New Haven monitors all HOPWA funded agencies. Typically, the monitoring includes the following: random review of 25% of total HOPWA clients, staff interviews and two client site visits (new clients each year if able). When the monitoring is complete, City staff review any findings, recommendations or acknowledgements with staff. This is compiled in a letter of which the agency is required in 30-days to respond to any findings, providing the City with corrective action plans. These corrective action plans are used the following year to ensure these items were addressed. If an agency has egregious findings, City staff will schedule a 6-month follow-up to re-review the original files and an additional two. Same protocol with monitoring outcome letter and corrective action plan. As a result of COVID-19, the City was unable to complete a HOPWA monitoring the fiscal year 2022-2023. The plan is to continue this process in the new fiscal year, dependent on the pandemic.

Agencies maintain strong partnerships with the following organizations: local CoCs, Greater New Haven Coordinated Access Network (CAN), Ryan White, Hill Health Center, , food banks, domestic violence services, Opening Doors – Balance of State, AIDS CT, Corporation for Supportive Housing Quality Assurance Committee, Steering Committee of the Statewide Reaching Home Campaign, Department of Mental Health and Addiction Services, local VA supporting Harkness House, APT Foundation, Easter Seals, Public Housing Authorities, Department of Children and Families, Yale New Haven Hospital and other Departments, Clifford Beers, Bureau of Rehabilitation Services, Mayor’s Task Force on AIDS, Connecticut Coalition to End Homelessness, Family Development Centers across CT, St. Mary’s Hospital, Mid-State Hospital, Rushford Treatment Center, HIV/AIDS Continuum, Family Centered Services of CT, Energy Assistance Programs, Waterbury Health Department, St. Vincent’s DePaul in Waterbury, Greater Waterbury Hispanic Coalition, New Opportunities in Waterbury, Catholic Charities in Waterbury, Western CT Mental Health Services in Waterbury, Salvation Army Waterbury Housing Authority, Wellmore Behavioral Health, MCCA in Waterbury, Legal Aid, local landlords, prisons, HIV/AIDS Support Groups, and CT Department of Housing.

No technical assistance is required at this time.

Most if not all barriers within the program this year remains the same to last year. Most New Reach families rely on public transportation, which is most available within New Haven. This causes families to want to live within the City of New Haven as well as the proximately to medical providers, schools and employment opportunities. Although housing is available in the areas surrounding New Haven, it is often more expensive and has less public transportation available causing clients to want to remain within the City with a higher competition for units.

It can be challenging to house individuals with comprehensive criminal histories, bad credit and/or lack of rental history.

During this grant year, housing affordability, fair market rents (FMR), housing availability, credit history, and criminal justice history were all challenges the program encountered. COVID significantly impacted the housing market which caused increases in rent and low housing stock. The eviction moratorium from COVID also contributed to landlords becoming stricter with background checks and credit history

The Pandemic still has significantly affected our program's ability to discharge residents into the community. Some of our HOPWA residents who applied for housing and were selected to move to the next level were not able to see the units because of COVID 19. This meant that the resident had to wait until the executive orders were changed and restrictions lifted. Therefore, many residents ability to discharge was interrupted, delayed or fell through altogether.

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	Columbus House Inc.
What is the organization's Unique Entity Identifier (UEI)?	RZM3NH5M61P6
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	22-2511873
What is the HOPWA contract amount for this organization?	\$104,358.81
What is the organization's business street address?	586 Ella T Grasso Blvd
In what city is the organization's business address?	New Haven
In what county is the organization's business address?	USA
In what state is the organization's business address?	CT
What is the organization's business address zip code?	06519
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	
What is the organization's phone number (including extension)?	203-401-4400
What is the organization's fax number?	203-773-1430
What is the organization's website?	www.columbushouse.org
What is the organization's Facebook page?	https://www.facebook.com/columbushouseinc
What is the organization's Twitter handle?	Columbushousect
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	No

What are the cities of the organization's primary service area?	Ansonia, Beacon Falls, Bethany, Branford, Derby, East Haven, Guilford, Hamden, Madison, Milford, New Haven, North Branford, North Haven, Orange, Oxford, Seymour, Shelton, West Haven, Woodbridge, Middletown, Meriden, Wallingford, Durham, Middlefield, Portland, Cromwell, East Hampton, Haddam, East Haddam, Killingworth, Chester, Deep River, Clinton, Essex, Westbrook, Old Saybrook, Waterbury, Harford, New Britain, and New London
What are the counties of the organization's primary service area?	New Haven, Middlesex, Hartford, New London
In what congressional district is the organization located?	3rd
In what congressional district is the primary service area?	3rd
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	No
Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	\$6,827.00
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Brian Sinclair
What is the Primary Program contact title?	PSH Scattered Site Manager
In what department does the Primary Program contact work?	PSH
What is the Primary Program contact email?	bsinclair@columbushouse.org
What is the Primary Program contact phone number (including extension)?	203-737-0976
What is the Primary Program contact fax number?	203-535-1516
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Caroline Perez
What is the Secondary Program contact title?	Director of Housing Services
In what department does the Secondary Program contact work?	PSH
What is the Secondary Program contact email?	cperez@columbushouse.org
What is the Secondary Program contact phone number (including extension)?	860-938-4020
What is the Secondary Program contact fax number?	203-535-1516
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Brian Sinclair
What is the Services contact title?	PSH Scattered Site Manager
In what department does the Services contact work?	PSH
What is the Services contact email?	bsinclair@columbushouse.org
What is the Services contact phone number (including extension)?	203-737-0976
What is the Services contact fax number?	203-535-1516

Complete the age, gender, race, and ethnicity information for all individuals served
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible Individuals identified as such?	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
Asian	0	0	0	0	0
Asian & White	0	0	0	0	0
Black/African American	0	0	1	5	0
Black/African American & White	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0
White	0	2	0	1	0
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
b. Asian	0	0	0	0	0
b. Asian & White	0	0	0	0	0
b. Black/African American	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0
b. White	0	0	0	0	0
Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	14				
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	0				
How many other household members (beneficiaries) are HIV+?	0				

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	0
Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	12
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	0
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	2
A house the individual owned?	0
Staying at someone else's house?	0
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	0
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	\$43,206	No
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	0	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	0	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	\$24,032	

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
<i>TBRA Households Served and Expenditures</i>	
How many households were served with HOPWA TBRA assistance?	14
What were the total HOPWA funds expended for TBRA rental assistance?	
<i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<i>TBRA Household Total (TBRA + Other)</i>	14
<i>Income Levels for Households Served by this Activity</i>	14
What is the number of households with income below 30% of Area Median Income?	14
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	27
Earned Income from Employment	2
Retirement	1
SSI	6
SSDI	3
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	14
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	1
Unemployment Insurance	0

Other Sources of Income	0
How many households maintained no sources of income?	0
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	7
MEDICARE Health Insurance or local program equivalent	7
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	0
Health Outcomes for Households Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have <i>ever</i> been prescribed Anti-Retroviral Therapy?	12
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	14
Longevity for Households Served by this Activity	14
How many households have been served with TBRA for less than one year?	5
How many households have been served with TBRA for more than one year, but less than five years?	5
How many households have been served with TBRA for more than five years, but less than 10 years?	1
How many households have been served with TBRA for more than 10 years, but less than 15 years?	3
How many households have been served with TBRA for more than 15 years?	0
Housing Outcomes for Households Served by this Activity	14
How many households continued receiving HOPWA TBRA assistance into the next year?	4
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	6
How many households exited to an emergency shelter?	0
How many households exited to private housing?	3

How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	1
How many of the HOPWA eligible individuals died?	0

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with PHP assistance?	1
<i>PHP Expenditures for Households Served by this Activity</i>	
What were the HOPWA funds expended for PHP?	\$2,400
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	1
Earned Income from Employment	1
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	0
<i>Medical Insurance for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	1
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0

Housing Outcomes for Households Served by this Activity	1
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	1
How many households exited to private housing?	0

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	14	27,402.61
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0.00
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	0	

Activity Review	TBRA	P-FBH
Total Households Served in ALL Activities from this report for each Activity .	14	0
Housing Subsidy Assistance Household Count Deduplication		
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	15	
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	1	
Total Unduplicated Housing Subsidy Assistance Household Count	14	
Access to Care (ATC)		
Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.		
Questions	This Report	
How many households had contact with a case manager?	14	
How many households developed a housing plan for maintaining or establishing stable housing?	14	
How many households accessed and maintained medical insurance and/or assistance?	14	
How many households had contact with a primary health care provider?	14	
How many households accessed or maintained qualification for sources of income?	14	
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	2	
Subsidy Assistance with Supportive Service, Funded Case Management		
Questions	This Report	
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	14	
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	14	

ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
0	0	1	0	14	0

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	Independence Northwest, Inc.
What is the organization's Unique Entity Identifier (UEI)?	N4STCLPEJSW3
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	06-1246618
What is the HOPWA contract amount for this organization?	\$248,358
What is the organization's business street address?	1183New Haven Road, Suite 200
In what city is the organization's business address?	Naugatuck
In what county is the organization's business address?	New Haven
In what state is the organization's business address?	CT
What is the organization's business address zip code?	06770
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	
What is the organization's phone number (including extension)?	203-729-3299
What is the organization's fax number?	203-729-2839
What is the organization's website?	www.independencenorthwest.org
What is the organization's Facebook page?	https://www.facebook.com/independencenorthwest
What is the organization's Twitter handle?	
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	Yes
What are the cities of the organization's primary service area?	Waterbury, Naugatuck, Prospect, Watertown, Wolcott (Greater Waterbury)
What are the counties of the organization's primary service area?	New Haven, Litchfield & Fairfield
In what congressional district is the organization located?	3
In what congressional district is the primary service area?	5

Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	Yes
Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	\$2,310.00
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor" in the Performance Report Cover tab) should complete this tab.

Question
Contact Information for Primary Program Contact
What is the Primary Program contact name?
What is the Primary Program contact title?
In what department does the Primary Program contact work?
What is the Primary Program contact email?
What is the Primary Program contact phone number (including extension)?
What is the Primary Program contact fax number?
Contact Information for Secondary Program Contact
What is the Secondary Program contact name?
What is the Secondary Program contact title?
In what department does the Secondary Program contact work?
What is the Secondary Program contact email?
What is the Secondary Program contact phone number (including extension)?
What is the Secondary Program contact fax number?
Contact Information for Individuals Seeking Services
What is the Services contact name?
What is the Services contact title?
In what department does the Services contact work?
What is the Services contact email?
What is the Services contact phone number (including extension)?
What is the Services contact fax number?

Sponsor Organization" in

Responses

Eileen M. Healy
Executive Director

eileen.healy@indnw.org
203-729-3299 x 1010
203-729-2839

Scott Robbins
Program Director
scott.robbins@indnw.org
203-729-3299 x1009
203-729-2839

Rich Luby
Housing Advocate/Program
rich.luby@indnw.org
203-729-3299 x1013
203-729-2839

Complete the age, gender, race, and ethnicity information for all individuals served
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible Individuals identified as such?	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
Asian	0	0	0	0	0
Asian & White	0	0	0	0	0
Black/African American	0	0	0	6	0
Black/African American & White	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0
White	0	1	2	6	0
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
b. Asian	0	0	0	0	0
b. Asian & White	0	0	0	0	0
b. Black/African American	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0
b. White	0	0	0	0	0
Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	31				
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	0				
How many other household members (beneficiaries) are HIV+?	0				

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	0
Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	20
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	0
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	10
A house the individual owned?	0
Staying at someone else's house?	0
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	1
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	0
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

ed with all types of HOPWA assistance.

Female			Gender Nonbinary				Transgend	
18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	6	3	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	7	0	0	0	0	0	0
Female			Gender Nonbinary				Transgend	
18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources in the Annual Plan (for formula grantees) or the grant proposal/application (for competitive HOPWA program) and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report
ESG	0
HOME	0
Ryan White	0
Continuum of Care (CoC)	0
Low-Income Housing Tax Credit	0
Housing Choice Voucher Program	0
Private grants	\$5,000
In-kind resources	0
Grantee cash	0
Other types of private or public funding:	
Other FUNDING_1	\$141,525
Other FUNDING_2	\$80,000
Other FUNDING_3	
Other FUNDING_4	0
Other FUNDING_5	0
Other FUNDING_6	0
Other FUNDING_7	0
Other FUNDING_8	0
Other FUNDING_9	0
Other FUNDING_10	0
Other FUNDING_11	0
Other FUNDING_12	0
Other FUNDING_13	0
Other FUNDING_14	0
Other FUNDING_15	0
Program Income	0
What was the amount of program income collected from resident rent payments in the program year?	0
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0
Uses of Program Income	0
What was the amount of total program income that was spent on housing assistance in the program year?	0
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords	
What was the amount of resident rent payment that residents paid directly to private landlords?	\$76,702

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
<i>TBRA Households Served and Expenditures</i>	
How many households were served with HOPWA TBRA assistance?	28
What were the total HOPWA funds expended for TBRA rental assistance?	\$207,709
<i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	\$0.00
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<i>TBRA Household Total (TBRA + Other)</i>	28
<i>Income Levels for Households Served by this Activity</i>	28
What is the number of households with income below 30% of Area Median Income?	27
What is the number of households with income between 31% and 50% of Area Median Income?	1
What is the number of households with income between 51% and 80% of Area Median Income?	0
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	41
Earned Income from Employment	4
Retirement	0
SSI	8
SSDI	9
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	14
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	3
Unemployment Insurance	1

Other Sources of Income	1
How many households maintained no sources of income?	1
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	24
MEDICARE Health Insurance or local program equivalent	5
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	0
Health Outcomes for Households Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have <i>ever</i> been prescribed Anti-Retroviral Therapy?	28
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	28
Longevity for Households Served by this Activity	28
How many households have been served with TBRA for less than one year?	8
How many households have been served with TBRA for more than one year, but less than five years?	8
How many households have been served with TBRA for more than five years, but less than 10 years?	12
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
Housing Outcomes for Households Served by this Activity	28
How many households continued receiving HOPWA TBRA assistance into the next year?	28
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0

How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance only ?	0
b. How many households were served with STRMU rental assistance only ?	1
c. How many households were served with STRMU utilities assistance only ?	2
d. How many households received more than one type of STRMU assistance?	0
STRMU Households Total	3
STRMU Expenditures	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	0
STRMU rental assistance	\$1,100
STRMU utility assistance	\$1,183.23
Total STRMU Expenditures	2283.23
Income Levels for Households Served by this Activity	3
What is the number of households with income below 30% of Area Median Income?	3
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	3
Earned Income from Employment	1
Retirement	0
SSI	0
SSDI	1
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0

Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	1
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	2
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	3
How many households have been served by STRMU for the first time this year?	3
How many households also received STRMU assistance during the previous STRMU eligibility period?	0
How many households received STRMU assistance more than twice during the previous five eligibility periods?	0
How many households received STRMU assistance during the last five consecutive eligibility periods?	0
Housing Outcomes for Households Served by this Activity	3
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	1
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	2
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	0

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with PHP assistance?	3
<i>PHP Expenditures for Households Served by this Activity</i>	
What were the HOPWA funds expended for PHP?	\$3,760
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	3
Earned Income from Employment	1
Retirement	0
SSI	1
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	1
<i>Medical Insurance for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	3
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0

Housing Outcomes for Households Served by this Activity	3
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	2
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	1

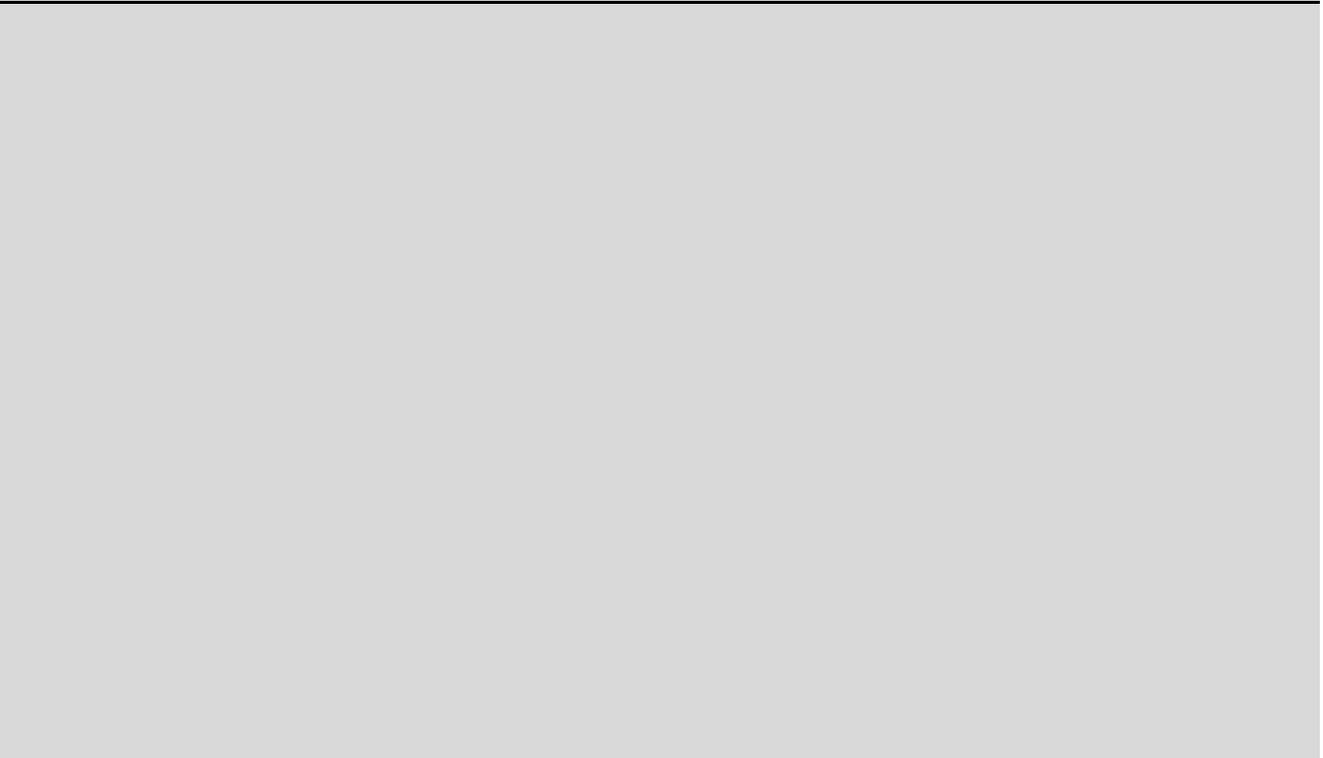
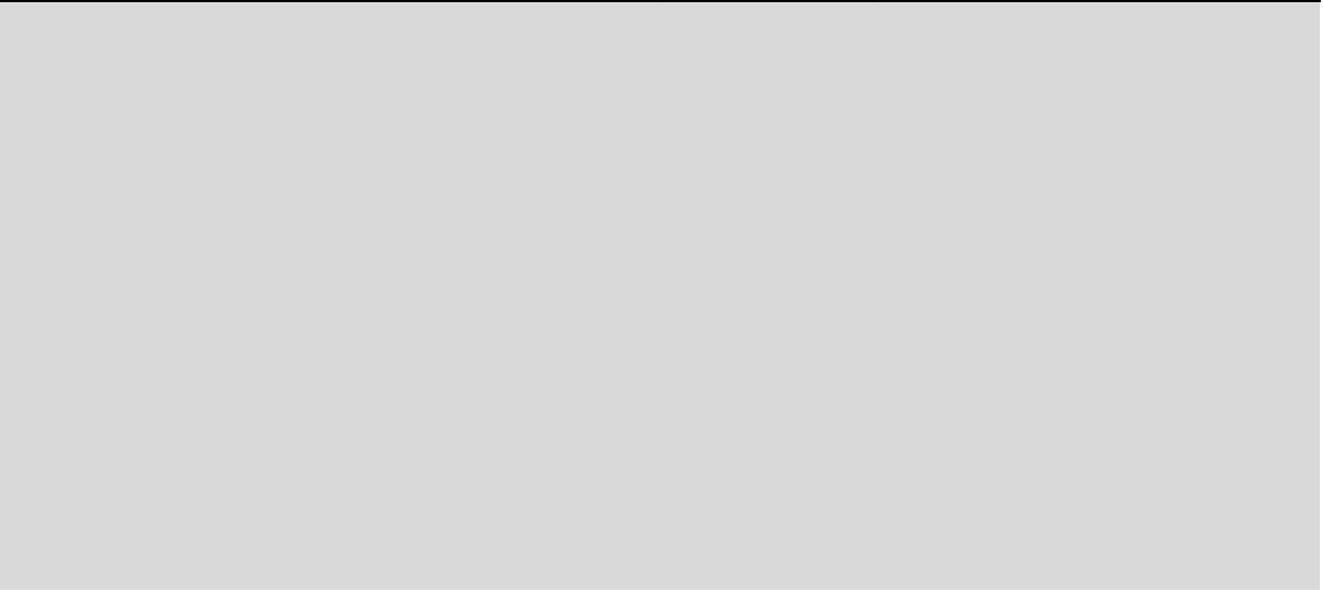
Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	0	0
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	4	\$250.00
Mental Health Services	0	0
Outreach	0	0
Transportation	2	\$481.61
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	1	

Activity Review	TBRA	P-FBH
Total Households Served in ALL Activities from this report for each Activity .	28	0
Housing Subsidy Assistance Household Count Deduplication		
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	34	
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	3	
Total Unduplicated Housing Subsidy Assistance Household Count	31	
Access to Care (ATC)		
Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.		
Questions	This Report	
How many households had contact with a case manager?	31	
How many households developed a housing plan for maintaining or establishing stable housing?	31	
How many households accessed and maintained medical insurance and/or assistance?	31	
How many households had contact with a primary health care provider?	31	
How many households accessed or maintained qualification for sources of income?	24	
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	23	
Subsidy Assistance with Supportive Service, Funded Case Management		
Questions	This Report	
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0	
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0	

ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
0	3	3	0	5	0



Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	Liberty Community Servies, Inc
What is the organization's Unique Entity Identifier (UEI)?	J7CEQF555W79
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	22-2849124
What is the HOPWA contract amount for this organization?	\$380,186.47
What is the organization's business street address?	153 East Street, Suite 100
In what city is the organization's business address?	New Haven
In what county is the organization's business address?	New Haven
In what state is the organization's business address?	CT
What is the organization's business address zip code?	06511
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	Lydia Humbert, Program Director
What is the organization's phone number (including extension)?	203 495-1764
What is the organization's fax number?	203 495-7603
What is the organization's website?	www.libertycs.org
What is the organization's Facebook page?	No
What is the organization's Twitter handle?	No
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	No
What are the cities of the organization's primary service area?	New Haven County
What are the counties of the organization's primary service area?	New Haven County
In what congressional district is the organization located?	5th
In what congressional district is the primary service area?	5th
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	Yes

Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	0
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor" in the Performance Report Cover tab) should complete this tab.

Question
Contact Information for Primary Program Contact
What is the Primary Program contact name?
What is the Primary Program contact title?
In what department does the Primary Program contact work?
What is the Primary Program contact email?
What is the Primary Program contact phone number (including extension)?
What is the Primary Program contact fax number?
Contact Information for Secondary Program Contact
What is the Secondary Program contact name?
What is the Secondary Program contact title?
In what department does the Secondary Program contact work?
What is the Secondary Program contact email?
What is the Secondary Program contact phone number (including extension)?
What is the Secondary Program contact fax number?
Contact Information for Individuals Seeking Services
What is the Services contact name?
What is the Services contact title?
In what department does the Services contact work?
What is the Services contact email?
What is the Services contact phone number (including extension)?
What is the Services contact fax number?

Sponsor Organization" in

Responses
Jim Pettinelli
Executive Director
Liberty Community Services, Inc
jpettinelli@libertycs.org
203.495.1749
203.495.7603
Lydia Humbert
Program Director
Liberty Community Services, Inc
lhumbert@libertycs.org
203.495.1764
203.495.7603

Complete the age, gender, race, and ethnicity information for all individuals served
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible Individuals identified as such?	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
Asian	0	0	0	0	0
Asian & White	0	0	0	0	0
Black/African American	0	1	10	21	0
Black/African American & White	0	0	1	0	0
American Indian/Alaskan Native	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0
Other Multi-Racial	0	0	0	1	0
White	0	1	3	6	0
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
b. Asian	0	0	0	0	0
b. Asian & White	0	0	0	0	0
b. Black/African American	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0
b. White	0	0	0	0	0
Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	81				
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	0				
How many other household members (beneficiaries) are HIV+?	0				

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	0
Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	34
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	1
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	2
A house the individual owned?	0
Staying at someone else's house?	3
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	1
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

I with all types of HOPWA assistance.

Female			Gender Nonbinary				Transgend	
18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1	6	19	0	0	0	0	0	0
0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	1		0	0	0	0	0
0	3	4	0	0	0	0	0	0

Female			Gender Nonbinary				Transgend	
18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources in the Annual Plan (for formula grantees) or the grant proposal/application (for competitive grants) for the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report
ESG	0
HOME	0
Ryan White	0
Continuum of Care (CoC)	0
Low-Income Housing Tax Credit	0
Housing Choice Voucher Program	0
Private grants	0
In-kind resources	0
Grantee cash	0
Other types of private or public funding:	
Other FUNDING_1	81750.14
Other FUNDING_2	0
Other FUNDING_3	0
Other FUNDING_4	0
Other FUNDING_5	0
Other FUNDING_6	0
Other FUNDING_7	0
Other FUNDING_8	0
Other FUNDING_9	0
Other FUNDING_10	0
Other FUNDING_11	0
Other FUNDING_12	0
Other FUNDING_13	0
Other FUNDING_14	0
Other FUNDING_15	0
Program Income	0
What was the amount of program income collected from resident rent payments in the program year?	0
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0
Uses of Program Income	0
What was the amount of total program income that was spent on housing assistance in the program year?	0
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords	
What was the amount of resident rent payment that residents paid directly to private landlords?	98183.02

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
<i>TBRA Households Served and Expenditures</i>	
How many households were served with HOPWA TBRA assistance?	34
What were the total HOPWA funds expended for TBRA rental assistance?	\$311,448.85
<i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<i>TBRA Household Total (TBRA + Other)</i>	34
<i>Income Levels for Households Served by this Activity</i>	34
What is the number of households with income below 30% of Area Median Income?	34
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	34
Earned Income from Employment	10
Retirement	2
SSI	6
SSDI	14
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	
Unemployment Insurance	0

Other Sources of Income	0
How many households maintained no sources of income?	2
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	28
MEDICARE Health Insurance or local program equivalent	6
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	0
Health Outcomes for Households Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have <i>ever</i> been prescribed Anti-Retroviral Therapy?	49
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	0
Longevity for Households Served by this Activity	34
How many households have been served with TBRA for less than one year?	1
How many households have been served with TBRA for more than one year, but less than five years?	6
How many households have been served with TBRA for more than five years, but less than 10 years?	17
How many households have been served with TBRA for more than 10 years, but less than 15 years?	6
How many households have been served with TBRA for more than 15 years?	4
Housing Outcomes for Households Served by this Activity	34
How many households continued receiving HOPWA TBRA assistance into the next year?	34
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0

How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance only ?	0
b. How many households were served with STRMU rental assistance only ?	32
c. How many households were served with STRMU utilities assistance only ?	0
d. How many households received more than one type of STRMU assistance?	0
STRMU Households Total	32
STRMU Expenditures	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	0
STRMU rental assistance	47871
STRMU utility assistance	0
Total STRMU Expenditures	47871
Income Levels for Households Served by this Activity	32
What is the number of households with income below 30% of Area Median Income?	4
What is the number of households with income between 31% and 50% of Area Median Income?	26
What is the number of households with income between 51% and 80% of Area Median Income?	2
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	32
Earned Income from Employment	12
Retirement	0
SSI	3
SSDI	12
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0

Unemployment Insurance	0
Other Sources of Income	1
How many households maintained no sources of income?	4
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	30
MEDICARE Health Insurance or local program equivalent	1
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	1
Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	32
How many households have been served by STRMU for the first time this year?	32
How many households also received STRMU assistance during the previous STRMU eligibility period?	
How many households received STRMU assistance more than twice during the previous five eligibility periods?	0
How many households received STRMU assistance during the last five consecutive eligibility periods?	0
Housing Outcomes for Households Served by this Activity	32
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	1
How many households exited to other housing subsidy programs?	1
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	30
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	0

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with housing information services?	79
<i>Housing Information Services Expenditures</i>	
What were the HOPWA funds expended for Housing Information Services?	0

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	0	0
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	6	

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.

"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	6
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

Activity Review	TBRA	P-FBH
Total Households Served in ALL Activities from this report for each Activity .	34	0
Housing Subsidy Assistance Household Count Deduplication		
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	72	
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	6	
Total Unduplicated Housing Subsidy Assistance Household Count	66	
Access to Care (ATC)		
Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.		
Questions	This Report	
How many households had contact with a case manager?	41	
How many households developed a housing plan for maintaining or establishing stable housing?	45	
How many households accessed and maintained medical insurance and/or assistance?	47	
How many households had contact with a primary health care provider?	47	
How many households accessed or maintained qualification for sources of income?	45	
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	18	
Subsidy Assistance with Supportive Service, Funded Case Management		
Questions	This Report	
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0	
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0	

ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
0	32	0	79	-6	6

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	Leeway, Inc.
What is the organization's Unique Entity Identifier (UEI)?	<u>CSDBZBME1VN8</u>
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	22-3065847
What is the HOPWA contract amount for this organization?	\$71,267.42
What is the organization's business street address?	40 Albert Street
In what city is the organization's business address?	New Haven
In what county is the organization's business address?	New Haven
In what state is the organization's business address?	Connecticut
What is the organization's business address zip code?	06511
What is the organization's parent company, if applicable?	N/A
What department administers the organization's grant?	Administration
What is the organization's phone number (including extension)?	203-865-0068 ext.
What is the organization's fax number?	203-401-4541
What is the organization's website?	www.leeway.net
What is the organization's Facebook page?	https://www.facebook.com/LeewayCT
What is the organization's Twitter handle?	
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	No
What are the cities of the organization's primary service area?	New Haven, Hamden, West Haven, East Haven, North Haven
What are the counties of the organization's primary service area?	New Haven
In what congressional district is the organization located?	3rd Congressional District
In what congressional district is the primary service area?	3rd Congressional District

Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	Yes
Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	0
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor" in the Performance Report Cover tab) should complete this tab.

Question
Contact Information for Primary Program Contact
What is the Primary Program contact name?
What is the Primary Program contact title?
In what department does the Primary Program contact work?
What is the Primary Program contact email?
What is the Primary Program contact phone number (including extension)?
What is the Primary Program contact fax number?
Contact Information for Secondary Program Contact
What is the Secondary Program contact name?
What is the Secondary Program contact title?
In what department does the Secondary Program contact work?
What is the Secondary Program contact email?
What is the Secondary Program contact phone number (including extension)?
What is the Secondary Program contact fax number?
Contact Information for Individuals Seeking Services
What is the Services contact name?
What is the Services contact title?
In what department does the Services contact work?
What is the Services contact email?
What is the Services contact phone number (including extension)?
What is the Services contact fax number?

Sponsor Organization" in

Responses

Jay Katz
Executive Director

Administration
jkatz@leeway.net
203-865-0068 ext. 3165
203-401-4541

Lorrie Wesoly
Director of Community
Administration
lwesoly@leeway.net
203-865-0068 ext. 3009

203-401-4541

Lorrie Wesoly
Director of Community
Administration
lwesoly@leeway.net
203-865-0068 ext. 3009
203-401-4541

Complete the age, gender, race, and ethnicity information for all individuals served
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible Individuals identified as such?	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
Asian	0	0	0	0	0
Asian & White	0	0	0	0	0
Black/African American	0	0	1	6	0
Black/African American & White	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0
White	0	0	2	9	0
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
b. Asian	0	0	0	0	0
b. Asian & White	0	0	0	0	0
b. Black/African American	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0
b. White	0	0	0	0	0
Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	31				
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	0				
How many other household members (beneficiaries) are HIV+?	0				

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	0
Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	2
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	0
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	0
A house the individual owned?	0
Staying at someone else's house?	
A hotel or motel paid for by the individual?	0
Any other prior living situation?	2
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	0
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

I with all types of HOPWA assistance.

Female			Gender Nonbinary				Transgend	
18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	8	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	3	0	0	0	0	0	0

Female			Gender Nonbinary				Transgend	
18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

lesbian Female		Transgender Male				Gender not Disclosed		
31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0
lesbian Female		Transgender Male				Gender not Disclosed		
31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources in the Annual Plan (for formula grantees) or the grant proposal/application (for competitive HOPWA program) and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report
ESG	0
HOME	0
Ryan White	0
Continuum of Care (CoC)	0
Low-Income Housing Tax Credit	0
Housing Choice Voucher Program	0
Private grants	0
In-kind resources	0
Grantee cash	0
Other types of private or public funding:	
Other FUNDING_1	0
Other FUNDING_2	0
Other FUNDING_3	0
Other FUNDING_4	0
Other FUNDING_5	0
Other FUNDING_6	0
Other FUNDING_7	0
Other FUNDING_8	0
Other FUNDING_9	0
Other FUNDING_10	0
Other FUNDING_11	0
Other FUNDING_12	0
Other FUNDING_13	0
Other FUNDING_14	0
Other FUNDING_15	0
Program Income	0
What was the amount of program income collected from resident rent payments in the program year?	0
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0
Uses of Program Income	0
What was the amount of total program income that was spent on housing assistance in the program year?	0
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords	
What was the amount of resident rent payment that residents paid directly to private landlords?	0

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with PHP assistance?	2
<i>PHP Expenditures for Households Served by this Activity</i>	
What were the HOPWA funds expended for PHP?	1367
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	4
Earned Income from Employment	0
Retirement	0
SSI	2
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	2
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	0
<i>Medical Insurance for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	2
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0

Housing Outcomes for Households Served by this Activity	2
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	1
How many households exited to other housing subsidy programs?	1
How many households exited to private housing?	0

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with housing information services?	31
<i>Housing Information Services Expenditures</i>	
What were the HOPWA funds expended for Housing Information Services?	66650.31

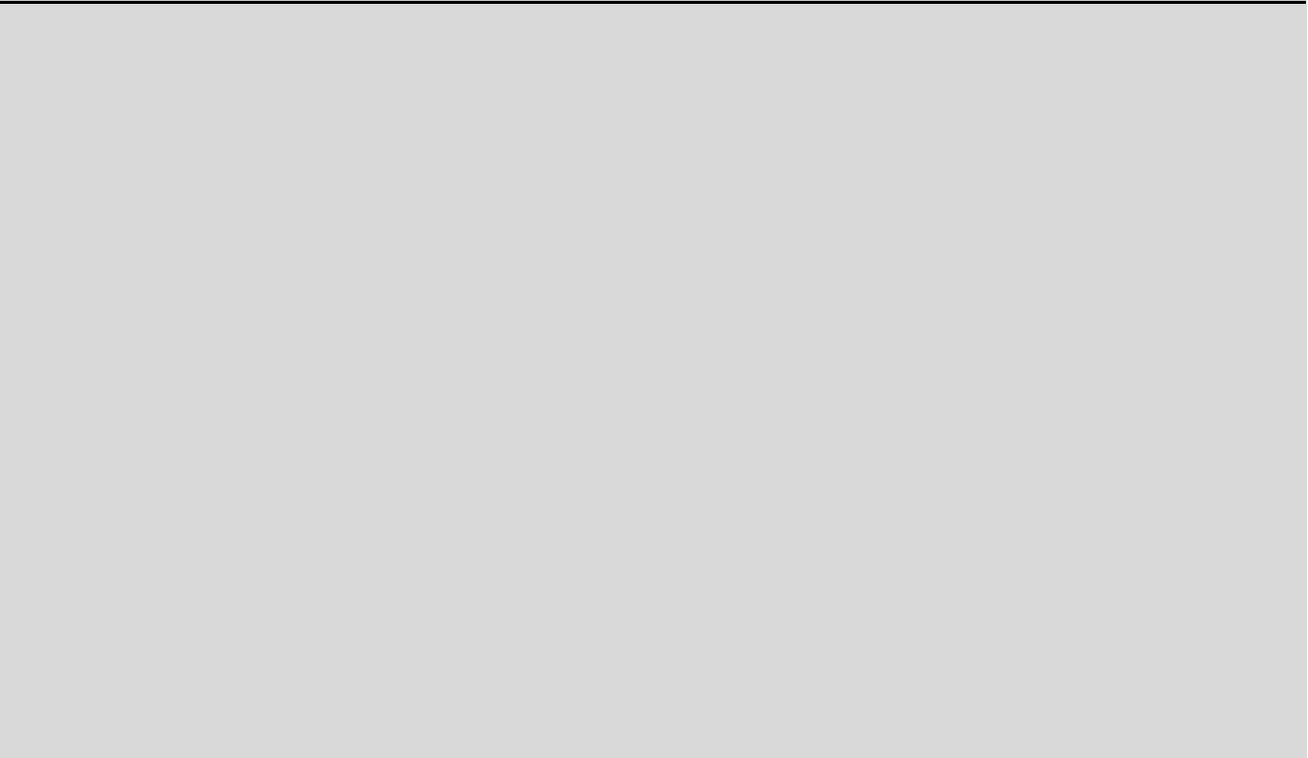
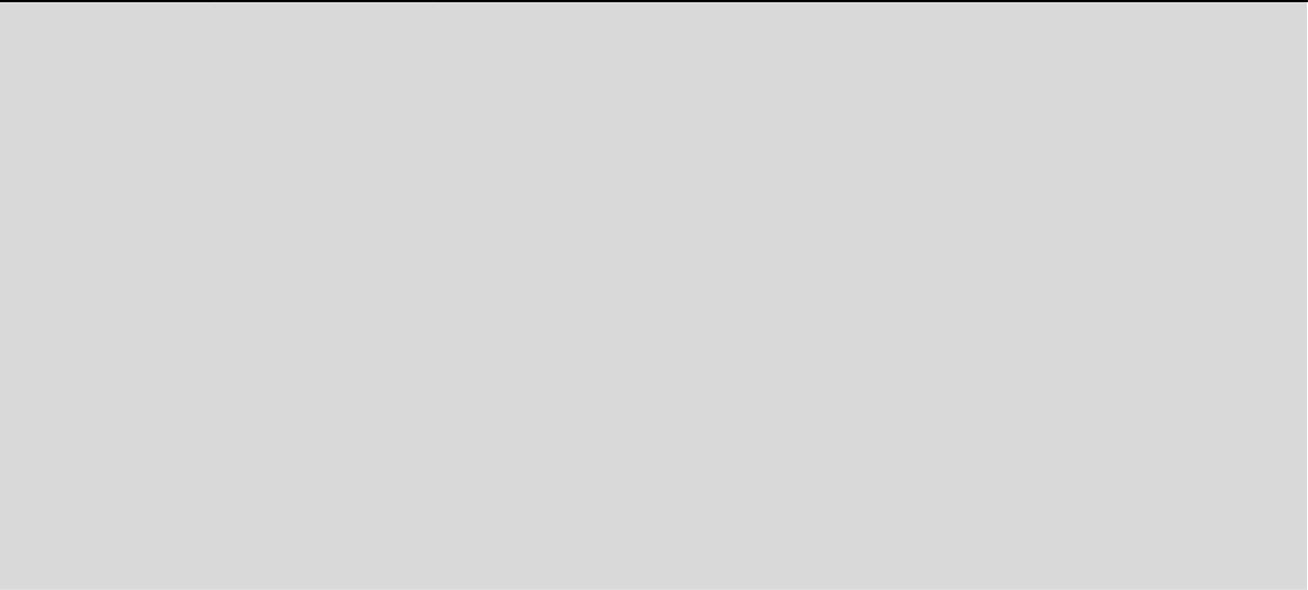
Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
	Number of Households	Expenditures
Households and Expenditures for Supportive Service Types		
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	31	65283.31
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	0	

Activity Review	TBRA	P-FBH
Total Households Served in ALL Activities from this report for each Activity .	0	0
Housing Subsidy Assistance Household Count Deduplication		
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	2	
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0	
Total Unduplicated Housing Subsidy Assistance Household Count	2	
Access to Care (ATC)		
Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.		
Questions	This Report	
How many households had contact with a case manager?	2	
How many households developed a housing plan for maintaining or establishing stable housing?	2	
How many households accessed and maintained medical insurance and/or assistance?	2	
How many households had contact with a primary health care provider?	2	
How many households accessed or maintained qualification for sources of income?	2	
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	0	
Subsidy Assistance with Supportive Service, Funded Case Management		
Questions	This Report	
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	2	
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0	

ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
0	0	2	31	31	0



Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	New Reach, Inc.
What is the organization's Unique Entity Identifier (UEI)?	ULJUBAHJKTM6
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	22-3037451
What is the HOPWA contract amount for this organization?	\$361,106.02
What is the organization's business street address?	269 Peck Street
In what city is the organization's business address?	New Haven
In what county is the organization's business address?	New Haven
In what state is the organization's business address?	Connecticut
What is the organization's business address zip code?	06513
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	Quality Assurance
What is the organization's phone number (including extension)?	203-492-4866
What is the organization's fax number?	475-212-5994
What is the organization's website?	www.newreach.org
What is the organization's Facebook page?	https://www.facebook.com/newreachct/
What is the organization's Twitter handle?	https://twitter.com/newreachct?lang=en
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	No
What are the cities of the organization's primary service area?	New Haven
What are the counties of the organization's primary service area?	New Haven
In what congressional district is the organization located?	CT-003
In what congressional district is the primary service area?	CT-003

Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	Yes
Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	\$21,765.66
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sp Performance Report Cover tab) should complete this tab.

Question
Contact Information for Primary Program Contact
What is the Primary Program contact name?
What is the Primary Program contact title?
In what department does the Primary Program contact work?
What is the Primary Program contact email?
What is the Primary Program contact phone number (including extension)?
What is the Primary Program contact fax number?
Contact Information for Secondary Program Contact
What is the Secondary Program contact name?
What is the Secondary Program contact title?
In what department does the Secondary Program contact work?
What is the Secondary Program contact email?
What is the Secondary Program contact phone number (including extension)?
What is the Secondary Program contact fax number?
Contact Information for Individuals Seeking Services
What is the Services contact name?
What is the Services contact title?
In what department does the Services contact work?
What is the Services contact email?
What is the Services contact phone number (including extension)?
What is the Services contact fax number?

Sponsor Organization" in

Responses

Kellyann Day

CEO

Program/Operations

kday@newreach.org

203-492-4866 x125

475-212-5994

Meredith Damboise

Chief Quality Assurance and

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Chief Program Officer

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Complete the age, gender, race, and ethnicity information for all individuals served
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible Individuals identified as such?	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
Asian	0	0	0	0	0
Asian & White	0	0	0	0	0
Black/African American	0	0	1	3	0
Black/African American & White	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0
Other Multi-Racial	0	0	0	1	0
White	0	0	1	1	0
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
b. Asian	0	0	0	0	0
b. Asian & White	0	0	0	0	0
b. Black/African American	12	12	3	2	7
b. Black/African American & White	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0
b. White	2	1	0	0	1
Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	27				
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	59				
How many other household members (beneficiaries) are HIV+?	2				

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	57
Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	28
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	0
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	0
A house the individual owned?	0
Staying at someone else's house?	0
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	0
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

I with all types of HOPWA assistance.

Female			Gender Nonbinary				Transgend	
18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1	7	8	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	3	1	0	0	0	0	0	0
Female			Gender Nonbinary				Transgend	
18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
13	2	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
2	2	0	0	0	0	0	0	0

	Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
51 or Older	Total Hispanic or Latinx
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	4
	Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
51 or Older	Total Hispanic or Latinx
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	8

**Report the source(s) of cash or in-kind leveraged federal, state, local or private resou
Annual Plan (for formula grantees) or the grant proposal/application (for competitiv
HOPWA program and the amount of leveraged dollars.**

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report
ESG	0
HOME	0
Ryan White	0
Continuum of Care (CoC)	0
Low-Income Housing Tax Credit	0
Housing Choice Voucher Program	0
Private grants	0
In-kind resources	0
Grantee cash	0
Other types of private or public funding:	
Other FUNDING_1	\$295,885
Other FUNDING_2	0
Other FUNDING_3	0
Other FUNDING_4	0
Other FUNDING_5	0
Other FUNDING_6	0
Other FUNDING_7	0
Other FUNDING_8	0
Other FUNDING_9	0
Other FUNDING_10	0
Other FUNDING_11	0
Other FUNDING_12	0
Other FUNDING_13	0
Other FUNDING_14	0
Other FUNDING_15	0
Program Income	0
What was the amount of program income collected from resident rent payments in the program year?	0
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0
Uses of Program Income	336819.94
What was the amount of total program income that was spent on housing assistance in the program year?	\$336,819.94
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords	
What was the amount of resident rent payment that residents paid directly to private landlords?	\$103,151.60

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
<i>TBRA Households Served and Expenditures</i>	
How many households were served with HOPWA TBRA assistance?	27
What were the total HOPWA funds expended for TBRA rental assistance?	\$336,819.94
<i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<i>TBRA Household Total (TBRA + Other)</i>	27
<i>Income Levels for Households Served by this Activity</i>	27
What is the number of households with income below 30% of Area Median Income?	22
What is the number of households with income between 31% and 50% of Area Median Income?	4
What is the number of households with income between 51% and 80% of Area Median Income?	1
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	27
Earned Income from Employment	10
Retirement	0
SSI	0
SSDI	12
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

Other Sources of Income	0
How many households maintained no sources of income?	5
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	25
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	2
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	0
Health Outcomes for Households Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have <i>ever</i> been prescribed Anti-Retroviral Therapy?	27
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	25
Longevity for Households Served by this Activity	27
How many households have been served with TBRA for less than one year?	0
How many households have been served with TBRA for more than one year, but less than five years?	10
How many households have been served with TBRA for more than five years, but less than 10 years?	4
How many households have been served with TBRA for more than 10 years, but less than 15 years?	10
How many households have been served with TBRA for more than 15 years?	3
Housing Outcomes for Households Served by this Activity	27
How many households continued receiving HOPWA TBRA assistance into the next year?	24
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	1
How many households exited to an emergency shelter?	0
How many households exited to private housing?	2

How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

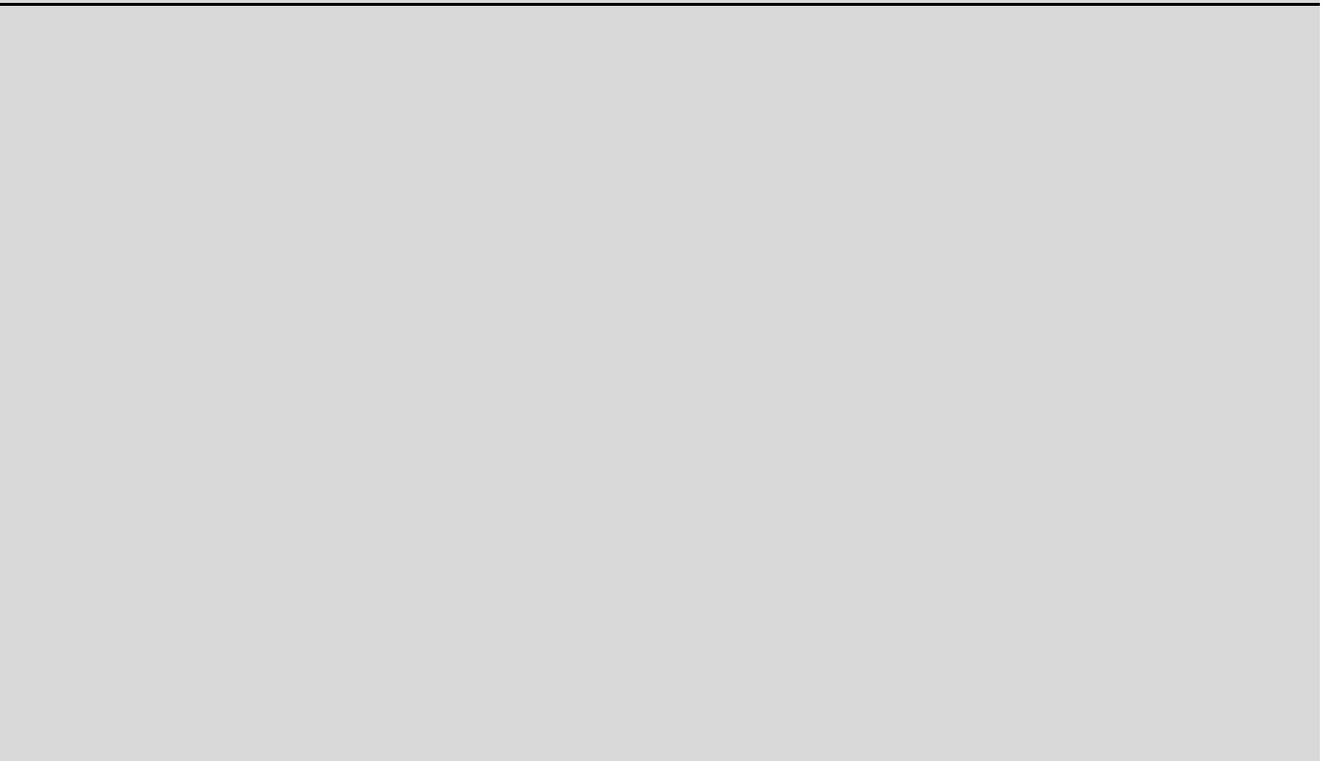
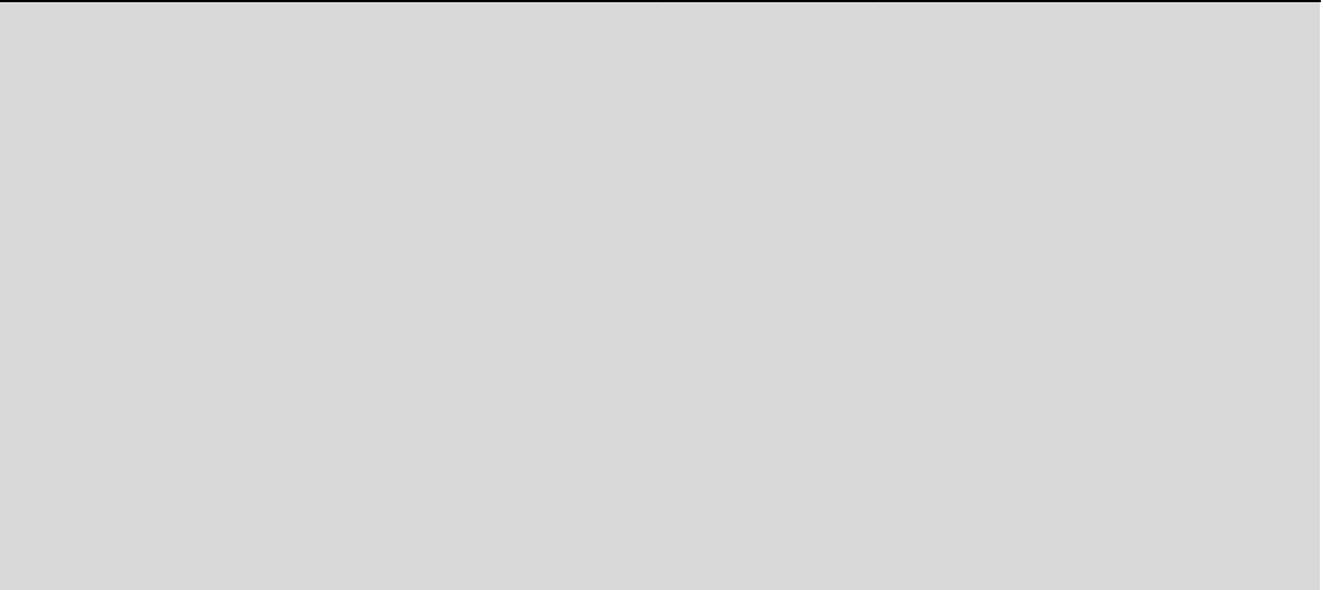
Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with PHP assistance?	0
<i>PHP Expenditures for Households Served by this Activity</i>	
What were the HOPWA funds expended for PHP?	\$2,520.42
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	1
Earned Income from Employment	1
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	0
<i>Medical Insurance for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	1
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0

Housing Outcomes for Households Served by this Activity	1
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	1
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	0

Activity Review	TBRA	P-FBH
Total Households Served in ALL Activities from this report for each Activity .	27	0
Housing Subsidy Assistance Household Count Deduplication		
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	27	
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	1	
Total Unduplicated Housing Subsidy Assistance Household Count	26	
Access to Care (ATC)		
Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.		
Questions	This Report	
How many households had contact with a case manager?	26	
How many households developed a housing plan for maintaining or establishing stable housing?	26	
How many households accessed and maintained medical insurance and/or assistance?	25	
How many households had contact with a primary health care provider?	27	
How many households accessed or maintained qualification for sources of income?	20	
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	10	
Subsidy Assistance with Supportive Service, Funded Case Management		
Questions	This Report	
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0	
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0	

ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
0	0	0	0	0	0



Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	StayWell Health Center
What is the organization's Unique Entity Identifier (UEI)?	182-053-801
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	22-316-0873
What is the HOPWA contract amount for this organization?	\$159,620.10
What is the organization's business street address?	80 Phoenix Ave
In what city is the organization's business address?	Suite 204
In what county is the organization's business address?	Waterbury
In what state is the organization's business address?	CT
What is the organization's business address zip code?	06702
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	HOPWA Housing
What is the organization's phone number (including extension)?	203-756-8021 ext. 3104
What is the organization's fax number?	203-547-4978
What is the organization's website?	staywellhealth.org
What is the organization's Facebook page?	StayWell Health Center
What is the organization's Twitter handle?	
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	yes
Is this a grassroots organization? Yes or No.	no
What are the cities of the organization's primary service area?	Waterbury
What are the counties of the organization's primary service area?	New Haven
In what congressional district is the organization located?	New Haven County
In what congressional district is the primary service area?	New Haven County
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	Yes

Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	\$1,158.21
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor" in the Performance Report Cover tab) should complete this tab.

Question
Contact Information for Primary Program Contact
What is the Primary Program contact name?
What is the Primary Program contact title?
In what department does the Primary Program contact work?
What is the Primary Program contact email?
What is the Primary Program contact phone number (including extension)?
What is the Primary Program contact fax number?
Contact Information for Secondary Program Contact
What is the Secondary Program contact name?
What is the Secondary Program contact title?
In what department does the Secondary Program contact work?
What is the Secondary Program contact email?
What is the Secondary Program contact phone number (including extension)?
What is the Secondary Program contact fax number?
Contact Information for Individuals Seeking Services
What is the Services contact name?
What is the Services contact title?
In what department does the Services contact work?
What is the Services contact email?
What is the Services contact phone number (including extension)?
What is the Services contact fax number?

Sponsor Organization" in

Responses

Kasima Geter

Prevention & Housing

Community Programs

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203-756-8021 ext 3104

203-574-4978

Christine Bianchi

Chief Development Officer

Development & Marketing

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203-465-5222

Jacklyn Feliciano

Housing & Outreach Specialist

Housing & Prevention

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203-756-8021 ext 3120

203-574-4978

Complete the age, gender, race, and ethnicity information for all individuals served
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible Individuals identified as such?	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
Asian	0	0	0	0	0
Asian & White	0	0	0	0	0
Black/African American	0	1	5	7	0
Black/African American & White	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0
White	0	0	1	4	0
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
b. Asian	0	0	0	0	0
b. Asian & White	0	0	0	0	0
b. Black/African American	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0
b. White	0	0	0	1	0
Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	29				
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	2				
How many other household members (beneficiaries) are HIV+?	0				

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	2
Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	8
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	2
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	14
A house the individual owned?	1
Staying at someone else's house?	5
A hotel or motel paid for by the individual?	1
Any other prior living situation?	8
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	2
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

I with all types of HOPWA assistance.

Female			Gender Nonbinary				Transgend	
18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	2	7	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0
Female			Gender Nonbinary				Transgend	
18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

	Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
51 or Older	Total Hispanic or Latinx
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
	Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
51 or Older	Total Hispanic or Latinx
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources in the Annual Plan (for formula grantees) or the grant proposal/application (for competitive HOPWA program) and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report
ESG	0
HOME	0
Ryan White	32,548
Continuum of Care (CoC)	0
Low-Income Housing Tax Credit	0
Housing Choice Voucher Program	0
Private grants	0
In-kind resources	0
Grantee cash	0
Other types of private or public funding:	
Other FUNDING_1	0
Other FUNDING_2	0
Other FUNDING_3	0
Other FUNDING_4	0
Other FUNDING_5	0
Other FUNDING_6	0
Other FUNDING_7	0
Other FUNDING_8	0
Other FUNDING_9	0
Other FUNDING_10	0
Other FUNDING_11	0
Other FUNDING_12	0
Other FUNDING_13	0
Other FUNDING_14	0
Other FUNDING_15	0
Program Income	0
What was the amount of program income collected from resident rent payments in the program year?	0
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0
Uses of Program Income	0
What was the amount of total program income that was spent on housing assistance in the program year?	0
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords	
What was the amount of resident rent payment that residents paid directly to private landlords?	\$34,354.00

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
<i>TBRA Households Served and Expenditures</i>	
How many households were served with HOPWA TBRA assistance?	15
What were the total HOPWA funds expended for TBRA rental assistance?	\$65,044.00
<i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i>	
How many total households were served with Other (non-TBRA) Rental Assistance?	
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<i>TBRA Household Total (TBRA + Other)</i>	15
<i>Income Levels for Households Served by this Activity</i>	15
What is the number of households with income below 30% of Area Median Income?	14
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	1
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	15
Earned Income from Employment	3
Retirement	
SSI	8
SSDI	
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	
Private Disability Insurance	
Veteran's Disability Payment (service or non-service connected payment)	
Regular contributions or gifts from organizations or persons not residing in the residence	
Worker's Compensation	
General Assistance (GA), or local program	
Unemployment Insurance	

Other Sources of Income	
How many households maintained no sources of income?	4
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	12
MEDICARE Health Insurance or local program equivalent	6
Veterans Affairs Medical Services	
AIDS Drug Assistance Program	15
State Children's Health Insurance Program (SCHIP) or Ryan White-funded Medical or Dental Assistance	0
Health Outcomes for Households Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have <i>ever</i> been prescribed Anti-Retroviral Therapy?	15
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	15
Longevity for Households Served by this Activity	15
How many households have been served with TBRA for less than one year?	7
How many households have been served with TBRA for more than one year, but less than five years?	7
How many households have been served with TBRA for more than five years, but less than 10 years?	1
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
Housing Outcomes for Households Served by this Activity	15
How many households continued receiving HOPWA TBRA assistance into the next year?	11
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	4

How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance only ?	0
b. How many households were served with STRMU rental assistance only ?	13
c. How many households were served with STRMU utilities assistance only ?	10
d. How many households received more than one type of STRMU assistance?	3
STRMU Households Total	26
STRMU Expenditures	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	0
STRMU rental assistance	24,170.00
STRMU utility assistance	11,852.05
Total STRMU Expenditures	36022.05
Income Levels for Households Served by this Activity	23
What is the number of households with income below 30% of Area Median Income?	16
What is the number of households with income between 31% and 50% of Area Median Income?	5
What is the number of households with income between 51% and 80% of Area Median Income?	2
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	23
Earned Income from Employment	10
Retirement	0
SSI	7
SSDI	0
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0

Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	6
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	13
MEDICARE Health Insurance or local program equivalent	9
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	23
How many households have been served by STRMU for the first time this year?	23
How many households also received STRMU assistance during the previous STRMU eligibility period?	0
How many households received STRMU assistance more than twice during the previous five eligibility periods?	0
How many households received STRMU assistance during the last five consecutive eligibility periods?	0
Housing Outcomes for Households Served by this Activity	23
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	4
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	19
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	0

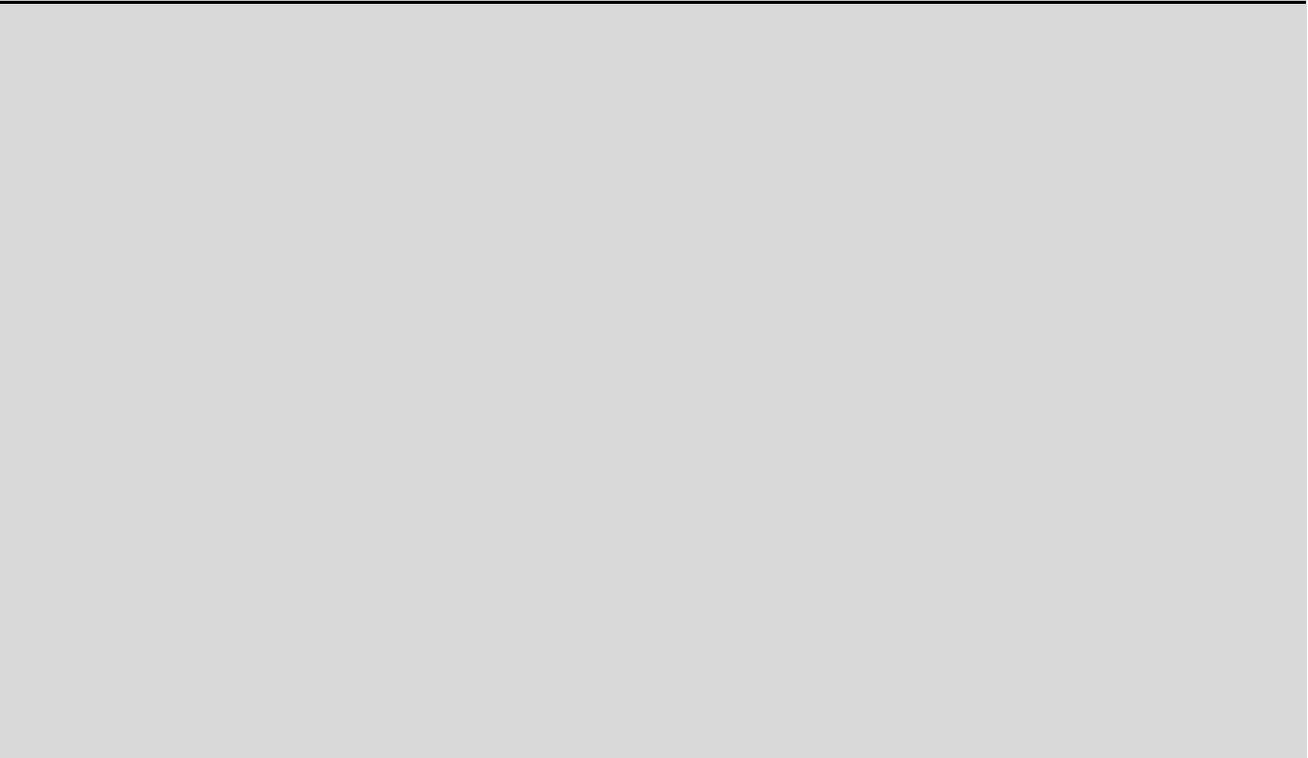
Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	15	29,069.83
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	0	

Activity Review	TBRA	P-FBH
Total Households Served in ALL Activities from this report for each Activity .	15	0
Housing Subsidy Assistance Household Count Deduplication		
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	41	
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0	
Total Unduplicated Housing Subsidy Assistance Household Count	41	
Access to Care (ATC)		
Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.		
Questions	This Report	
How many households had contact with a case manager?	27	
How many households developed a housing plan for maintaining or establishing stable housing?	13	
How many households accessed and maintained medical insurance and/or assistance?	13	
How many households had contact with a primary health care provider?	13	
How many households accessed or maintained qualification for sources of income?	13	
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	0	
Subsidy Assistance with Supportive Service, Funded Case Management		
Questions	This Report	
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	15	
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	15	

ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
0	26	0	0	15	0





HUD ESG CAPER

Report: CAPER

Period: 7/1/2022 - 6/30/2023

Your user level here: Data Entry and Account Admin

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name	Allison
Middle Name	
Last Name	Herrington
Suffix	
Title	
Street Address 1	165 Church St.
Street Address 2	
City	New Haven
State	Connecticut
ZIP Code	06510
E-mail Address	achamplin@newhavenct.gov
Phone Number	(203)946-6034
Extension	
Fax Number	()-

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	1	95	95
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	1	95	95
Total Street Outreach	1	40	40
Total PH - Rapid Re-Housing	2	92	43
Total Homelessness Prevention	1	61	45

Grant Information**Emergency Shelter Rehab/Conversion**

Did you create additional shelter beds/units through an ESG-funded rehab project

Did you create additional shelter beds/units through an ESG-funded conversion project

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Plann Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

LCS, encountered several challenges administering the program. One of major barriers was landlords and/or property management unwilling to participate with program because applicant rental arrear exceeded more than the \$1,500.00. Most of the individuals owned \$5,000 or more rental arrear. We referred those individuals to UnitedCT and/or Livable City initiative for assistance.

The goals for the ESG Prevention Program were to serve 40 individuals and/or families who were at risk of homelessness due to rental arrear or literally being homeless in need of a security deposit or 1st month rent. The program assisted 49 households were served.

All the households who eligible were at risk of homelessness and/or section 8 household who income at or below of the 30% of the AMI.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

The program assisted 49 households were served.

All the households who eligible were at risk of homelessness and/or section 8 households who income at or below of the 30% of the AMI.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

Met all requirements

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered type in N/A as the answer.

N/A

Financial Information

ESG Information from IDIS

As of 8/11/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date
2022	E22MC090009	\$324,089.00	\$299,783.00	\$13,216.68	\$310,872.32	9/9/2022
2021	E21MC090009	\$324,216.00	\$308,492.26	\$290,854.08	\$33,361.92	9/1/2021
2020	E20MC090009	\$329,995.00	\$329,995.00	\$329,995.00	\$0	8/11/2020
2019	E19MC090009	\$319,188.00	\$319,188.00	\$319,188.00	\$0	9/11/2019
2018	E18MC090009	\$307,289.00	\$307,289.00	\$307,289.00	\$0	10/3/2018
2017	E17MC090009	\$309,208.00	\$309,208.00	\$309,208.00	\$0	9/22/2017
2016	E16MC090009	\$313,887.00	\$313,887.00	\$313,887.00	\$0	7/22/2016
2015	E15MC090009	\$311,433.00	\$311,433.00	\$311,433.00	\$0	8/20/2015
Total		\$3,060,036.00	\$3,020,006.26	\$2,715,801.76	\$344,234.24	

Expenditures	2022	2021	2020	2019	2018
	Yes	No	No	No	No
FY2022 Annual ESG Funds for					
Homelessness Prevention	Non-COVID				
Rental Assistance	50,923.00				
Relocation and Stabilization Services - Financial Assistance					
Relocation and Stabilization Services - Services					
Hazard Pay (unique activity)					
Landlord Incentives (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
Homeless Prevention Expenses	50,923.00				
FY2022 Annual ESG Funds for					
Rapid Re-Housing	Non-COVID				
Rental Assistance					
Relocation and Stabilization Services - Financial Assistance					
Relocation and Stabilization Services - Services					
Hazard Pay (unique activity)					
Landlord Incentives (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
RRH Expenses	0.00				
FY2022 Annual ESG Funds for					
Emergency Shelter	Non-COVID				
Essential Services					
Operations					
Renovation					
Major Rehab					
Conversion					
Hazard Pay (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
Emergency Shelter Expenses	0.00				
FY2022 Annual ESG Funds for					

Temporary Emergency Shelter	Non-COVID
Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay (<i>unique activity</i>)	
Volunteer Incentives (<i>unique activity</i>)	
Training (<i>unique activity</i>)	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	
Hazard Pay (<i>unique activity</i>)	
Volunteer Incentives (<i>unique activity</i>)	
Training (<i>unique activity</i>)	
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)	
Street Outreach Expenses	0.00
	FY2022 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)	
Coordinated Entry COVID Enhancements (<i>unique activity</i>)	
Training (<i>unique activity</i>)	
Vaccine Incentives (<i>unique activity</i>)	
HMIS	
Administration	
Other Expenses	0.00
	FY2022 Annual ESG Funds for
	Non-COVID
Total Expenditures	50,923.00
Match	58,833.00
Total ESG expenditures plus match	109,756.00

Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$50,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$50,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$58,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	115.53%	0%	0%	0%	0%	0%	0%	0%

Match Source **FY2022** **FY2021** **FY2020** **FY2019** **FY2018** **FY2017** **FY2016** **FY2015**

Other Non-ESG HUD Funds

Other Federal Funds

State Government **58,833.00**

Local Government

Private Funds

Other

Fees

Program Income

Total Cash Match **58,833.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00**

Non Cash Match

Total Match **58,833.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00**

Ad Order Number 0002796728	Customer Account 272284
Sales Rep. mhutchings	Customer Information MGMT & BUDGET CITY OF NEW HAVEN NEW HAVEN CT 06510 USA
Order Taker mhutchings	
Ordered By RON G, email	Phone: 2039468358
Order Source Phone	Fax: 0000000000 Email: rgizzi@newhavenct.gov

Ad Content Proof

Note: Ad size does not reflect actual ad

City of New Haven
Notice of Availability for Public Comment
Draft Consolidated Annual Performance and Evaluation Report CAPER: 2022-23

In accordance with 24 CFR 91.520, the City of New Haven is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER), documenting its housing and community development performance to the U.S. Department of Housing and Urban Development (HUD) for its four entitlement grants: Community Development Block Grant Program (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with HIV/AIDS (HOPWA) programs. The CAPER summarizes the City's performance in implementing its HUD-funded Housing and Community Development programs over the past program year July 1, 2022 - June 30, 2023. The CAPER also includes HUD CARES Act CDBG, ESG and HOPWA funding accomplishments. Copies of the City's Draft CAPER will be made available for review and comment on September 12, 2023, on the City's website www.newhavenct.gov under Government/Budgets & Financing/ Federal Reports/2022-23 DRAFT CAPER. Printed copies of the Draft CAPER document are available for review in the Office of Management and Budget. The City invites all interested parties to comment on the Draft CAPER. Comments may be emailed to conplanapp@newhavenct.gov or mailed to Office of Management and Budget, Attn: Con Plan Comments, 165 Church Street, New Haven CT, 06510. Comments will be accepted until Wednesday September 27, 2023, at 5:00 pm. All comments will be reviewed and considered for inclusion in the final CAPER which will be submitted to HUD on September 28, 2023.

Ad Cost \$381.44	Payment Amt \$0.00	Amount Due \$381.44
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Blind Box **Materials**

Order Notes
20232103

Ad Number 0002796728-01	External Ad #	Pick Up Number
Ad Type Legal Liners	Ad Size 2 X 40 li	PO Number 20232103
Color \$0.00	Color Requests	

Product and Zone New Haven Register	# Inserts 1	Placement Public Notices
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Note: Retail Display Ads May Not End in Identified Placement

Run Dates
9/11/2023

Product and Zone nhregister.com	# Inserts 1	Placement Public Notices
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Note: Retail Display Ads May Not End in Identified Placement

Run Dates
9/11/2023

Ron Gizzi

From: Ron Gizzi
Sent: Wednesday, September 13, 2023 9:39 AM
Cc: Allison Champlin
Subject: CAPER Draft for Public Comment

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Ron Gizzi, Project Coordinator

City of New Haven
Office of Management and Budget
165 Church Street

New Haven, CT. 06510

Phone 203-946-8358
rgizzi@newhavenct.gov



Federal Reports

- HOME-APR Allocation Plan +
- Consolidated Plan +
- City of New Haven Annual Action Plans +
- 2020 CARES Act Funding +
- NOTICE OF THE 2023-2024 CONSOLIDATED PLAN APPLICATION PROCESS +
- City of New Haven Consolidated Annual Performance Reports -
 - [2022-23 DRAFT CAPER for Public Comment](#)
 - [2021-22 Consolidated Annual Performance Evaluation Report](#)
 - [2020-21 Consolidated Annual Performance Evaluation Report](#)
 - [2019-20 Consolidated Annual Performance Evaluation Report](#)
 - [2018-19 Consolidated Annual Performance Evaluation Report](#)
 - [2017-18 Consolidated Annual Performance Evaluation Report](#)
 - [2016-17 Consolidated Annual Performance Evaluation Report](#)

Public Comment Summary

No comments were received from the public for the Program Year 2022 CAPER