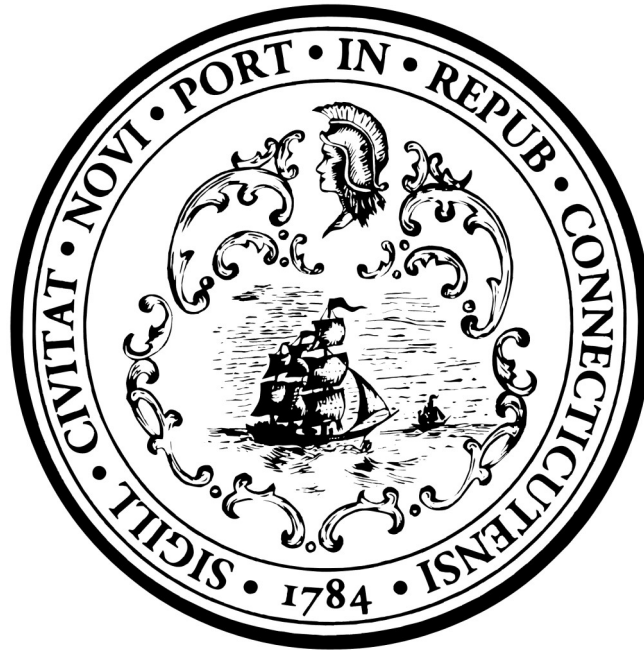


City of New Haven



Program Year 2023-2024 Annual Action Plan

July 1, 2023 to June 30, 2024

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of New Haven Consolidated Plan for Housing & Community Development: 2020-2024 is both a plan and strategy for addressing housing and non-housing community development needs with federal Consolidated Plan funding. The plan was developed in accordance with 24CFR Part 91. The City receives four (4) grants on an annual entitlement basis through the U.S. Department of Housing and Urban Development (HUD). These grants include the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME) and the Housing Opportunities for Persons with AIDS (HOPWA). The grant programs are designed to principally benefit very low, low- and moderate-income persons and individuals with special housing needs.

The overall goal of HUD's community planning and development programs is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. This goal is consistent with the City's primary goal and mission—which is the revitalization of the City and the empowerment of its residents neighborhood by neighborhood. This goal will be achieved through the support of new development and redevelopment, expansion of housing opportunity (I'M Home Initiative), provision of infrastructure and public facility improvements, and the delivery and support of public services, workforce development and economic growth.

The City's Consolidated Plan includes descriptions of the City's housing and community development needs; a strategy and plan which includes goals, priorities, and activities to meet projected needs over a five-year period; and a one-year action plan which describes the City's projected use of funds for the upcoming program year covering the July 1 to June 30 time period. The City will prepare a new Action Plan every year to describe programs and activities to be funded with its CDBG, HOME, HOPWA and ESG appropriations.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

As part of its Consolidated Plan update process, the City, through a collaborative effort, re-evaluated the policies, goals and objectives that had been driving its housing and community development programs

and the allocation of its HUD resources. Most of the overarching goals remain the same, however new focus areas are now part of the City's strategy. The strategy has been revised to coincide with the availability of funding, municipal staffing, and the purposes of HUD's Consolidated Planning Programs.

Program year 2023 is the fourth year of the 5-Year Consolidated Plan for Housing and Community Development. The goals and initiatives of the City of New Haven continue to encourage decent, safe and affordable housing and the improvement and revitalization of neighborhoods; betterment of City residents through programs that positively enrich, educate and improve standards of living; promotion of healthier lifestyles and overall wellness; improvement to employability; and increased job creation.

The City's objectives for meeting its Consolidated Plan housing and community development needs over the five-year Consolidated Plan Strategy Period are outlined in the Strategic Plan SP-25 Priority Needs section of the full Five-Year Consolidated Plan document and are summarized below.

- To Preserve and Improve Existing Housing Stock
- To Create Safe, Supportive & Affordable Housing
- To Provide a Continuum of Supportive Housing
- To Improve Access to Homeownership
- To Address Needs of Homeless & At-Risk Populations
- To Stabilize Neighborhoods
- To Support Neighborhood Revitalization
- To Provide Accessibility Improvements
- To Provide Facility and Infrastructure Improvements
- To Address Community Health Issues
- To Provide Public Service Programming
- To Promote Education & Economic Advancement
- To Provide Administrative Support for Housing and Community Development Activities

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Each year the City is required to report on the progress of its Consolidated Plan in its Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER includes information on the City's CDBG, HOME, ESG and HOPWA, as well as CDBG-CV, ESG-CV and HOPWA-CV CARES Act expenditures, program beneficiaries and accomplishment data. The report also includes a narrative requirement that summarize the City's programs and activities, housing projects completed and underway, accomplishments with its federal resources and a self-evaluation of its program performance. The City posts its annual CAPER report on the City website for public copying and review and provides, and keeps on file, printed copies of each document in the Main Library and in the Office of Management and

Budget in City Hall. Previously submitted CAPER reports are also available for viewing on the City website.

The City will prepare its CAPER for the July 2022 – June 2023 program year over the next several months. This will be the third CAPER under New Haven’s current Five-Year Consolidated Plan: 2020-2024. The 2022-2023 CAPER will include expenditure and beneficiary information for the city’s 4 entitlement grants CDBG, HOME, ESG and HOPWA as well performance measures for CDBG-CV, ESG-CV and HOPWA-CV funds received through the Coronavirus Aid, Relief, and Economic Security Act, CARES Act.

Over the past Consolidated Plan Strategy Periods the City utilized its federal entitlement allocations to provide a variety of programs and services to benefit persons and households of low and moderate income and other special needs populations. With the resources provided, the City successfully met the majority of its measurable goals and objectives and needs as identified in the Strategic Plan portion of its Consolidated Plan.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City prides itself in encouraging participation of its residents, non-profit housing and community development providers, and other community stakeholders in the development of plans and strategies to improve the City and each of its distinct neighborhoods. Throughout the year and as part of its Plan update the City seeks input and feedback on community needs, strategies and policies for future action and the development of its annual strategy to meet identified needs through the Annual Action Plan funding process. During the COVID-19 pandemic, the main form of public outreach has been through email and use of the City’s website. All public hearings were held virtually. The City has adopted a hybrid form of public participation. Public meetings, public hearing and information webinars are now held in either person or virtual. The attached appendix contains information regarding the Citizen Participation process and improved outreach efforts conducted during the development of this Plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Public comments were accepted throughout the PY 2023 Annual Action Plan process. City staff presented an informational webinar on December 8, 2022 detailing the Consolidated Plan Process. Approximately 100 individuals attended. The webinar was recorded and is available for viewing on the City website. The New Haven Board of Alders (BOA) Community Development-Health and Human Services committee heard in person public testimony during 3 public hearings on April 19, 2023, April

27, 2023 and May 17, 2023. All meetings were recorded and are available for viewing on the BOA YouTube channel. Over 25 letters and emails were received in support of various activities.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were rejected during the public comment period.

7. Summary

Through a thorough process of outreach to housing and social service providers, participation in the development of local and regional plans and studies, and a network of community input and involvement the city attempts to understand and present community conditions and needs. The goals and strategies, which guide the Five-Year Consolidated Planning process are the result of these community outreach and participation endeavors.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role | | Name | Department/Agency |
|---------------------|-----------|--|-------------------|
| CDBG Administrator | NEW HAVEN | Office of Management & Budget/Economic Development | |
| HOPWA Administrator | NEW HAVEN | Community Services Administration | |
| HOME Administrator | NEW HAVEN | Livable City Initiative | |
| ESG Administrator | NEW HAVEN | Community Services Administration | |

Table 1 – Responsible Agencies

Narrative (optional)

The Office of Management and Budget (OMB) provides oversight of the Consolidated Plan development process. In this role, OMB has helped to structure a process of citizen participation, consultation, coordination, and cooperation to meet the statutory requirements of the plan development. To achieve its housing and community development goals, the City relies on several City departments and agencies, the Housing Authority, housing and public service providers, agencies meeting the needs of the homeless and special needs population, and other community partners.

Because programs under the Consolidated Plan address different community needs, several municipal departments play key roles in program implementation and oversight. The Livable City Initiative, charged with providing housing, promoting neighborhood revitalization, and eliminating blight in the community is key to the administration of both the HOME program and the housing and neighborhood improvement components of the CDBG program. The Community Services Administration (CSA) provides primary oversight of the administration of the ESG and HOPWA programs as well as the public and support service components of the CDBG Program. The CSA will also manage the HOME ARP funding and is the lead agency for that funding.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of New Haven utilizes multiple methods to encourage participation in the development and implementation of its Consolidated Plan for Housing and Community Development programs. The main methods of outreach and collaboration include formal public meetings; round-table discussions of topical needs and programs to serve them; municipal outreach through neighborhood-based planning efforts; staff participation in regional, state and focus area plans and implementation techniques; open communication between the administration and its constituents; and the provision of guidance and request for feedback to and from area non-profits and service providers. These methods of consultation and outreach ensure that the city's strategy and implementation of its plan meet established goals and objectives.

During the COVID Pandemic HUD issued several waivers to grant municipalities flexibility in implementing their Consolidated Plan programs while under quarantine mandate and socially distancing. These waivers allowed for online or virtual public meetings, online postings of documents for public comment, and in some instances shorter public comment periods. The City revised its Citizen Participation Plan to reflect these changes and flexibilities and has adopted them for future use. A copy of the Citizen Participation Plan is available for review on the City website. The City will continue using some virtual as well as in person public hearings during program year 2023.

A description of the Citizen Participation Process for the development of this plan is included in the Citizen Participation attachment.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of New Haven works with non-profit organizations, local community development organizations, state and local housing and service providers, and the local housing authority to plan for and effectively utilize resources to achieve housing and community development goals and meet identified needs. Through both formal and informal collaborations, the City networks and implements programs to directly meet the needs of its residents and regional housing and service needs. City staff are actively involved on committees, as part of consortiums and through administrative liaisons with housing and community service providers, as a means to stay abreast of evolving needs and strategies to meet identified needs. City involvement helps to improve the lines of communication between the various entities participating in the process of improving the City's housing and other community development programs.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of New Haven is an active participant in the Greater New Haven Regional Alliance which is the leadership component of the Greater New Haven Coordinated Access Network (CAN) for addressing homelessness. The CAN is made up of providers of housing and services to people experiencing homelessness. Through the CAN, service providers work together to streamline and standardize the process for individuals and families to access assistance as required by the Federal HEARTH Act, which governs most of the federal and State of Connecticut Department of Housing funding communities receive to address homelessness. The primary goal of the CAN is to end homelessness by connecting families and individuals with appropriate housing and resources as quickly as possible.

Greater New Haven CAN (GNHCAN) coordinates regional efforts to eliminate chronic homelessness, homelessness for veterans, and homelessness for youth and families. The 19-municipality region includes Ansonia, Beacon Falls, Bethany, Branford, Derby, East Haven, Guilford, Hamden, Madison, Milford, New Haven, North Branford, North Haven, Orange, Oxford, Seymour, Shelton, West Haven, and Woodbridge. Agencies participating in the GNHCAN collaborate on and coordinate advocacy and homelessness prevention efforts with the provision of housing, employment opportunity, and support services to address homelessness. CAN participants include civic, religious, government, business, and not-for-profit leaders, in addition to other stakeholders.

The City of New Haven, in its efforts to eliminate chronic homelessness and provide supports to families and individuals faced with or at-risk of homelessness, works with GNHCAN member agencies and organizations to develop programs, strategies and solutions to address homelessness and its causes. Through program support, financial backing and strategic long-range planning the City works with member agencies to develop a coordinated and cohesive approach to assist those in need. City staff attend GNHCAN meetings and representatives from numerous GNHCAN agencies participated in round table discussions, needs analysis and plan development for the City's Consolidated Housing and Community Development Plan and Strategy. As needed, representatives from member agencies also assist the City in peer review of projects and applications for funding.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Representatives from numerous GNHCAN agencies participate in round table discussions, needs analysis, and plan development for the City's Five-Year and Annual Consolidated Housing and Community Development Plan and Strategy. As needed, representatives from member agencies also assist the City in peer review of projects and applications for funding. Through active involvement and

collaboration, these efforts assist in determining how ESG and HOPWA funding is allocated, have developed consistent and relevant performance standards and outcome measurements, and have developed policies and procedures for the funding and administration of homelessness assistance programs. The City and all local participants in the Coordinated Access Network utilize the same HMIS software which simplifies data sharing, avoids duplication of services and allows for a better system to meet local needs.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

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| 1 | Agency/Group/Organization | New Haven Office of Management and Budget |
| | Agency/Group/Organization Type | Other government - Local Grantee Department |
| | What section of the Plan was addressed by Consultation? | Management and Oversight |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Office of Management and Budget provides oversight of the Consolidated Plan development process and manages budgeting, monitoring and reporting. |
| 2 | Agency/Group/Organization | New Haven Livable City Initiative |
| | Agency/Group/Organization Type | Other government - Local Grantee Department |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Non-Homeless Special Needs Market Analysis Lead-based Paint Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Livable City Initiative is the city department responsible for managing housing development and rehabilitation efforts. Neighborhood revitalization activities and anti-blight efforts are also managed by LCI. Neighborhood Specialists are located within LCI. The neighborhood specialists are responsible for community outreach and neighborhood analysis and provide linkage between city neighborhoods and the administration. |
| 3 | Agency/Group/Organization | New Haven Community Services Administration |
| | Agency/Group/Organization Type | Other government - Local Grantee Department |

| | | |
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| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Community Services Administration provides oversight and management of the provision of public services to address community need. CSA oversees the ESG and HOPWA programs and advocates for the needs of the disabled, homeless, impoverished and other individuals with special need. CSA will also manage the HOE-APR Funding. |
| 4 | Agency/Group/Organization | New Haven Health Department |
| | Agency/Group/Organization Type | Other government - Local Grantee Department |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs Lead-based Paint Strategy |

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| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Health Department provides screening, health awareness, health programming and management, and program implementation oversight to address the health and safety needs of the community. Health and wellness, obesity reduction, teen pregnancy, substance abuse prevention, immunization and the reduction of health hazards in housing including, lead hazards, are all areas of focus that have been addressed through Consolidated Plan efforts. The Health Department also manages the HUD Healthy Homes Grant. |
| 5 | Agency/Group/Organization | New Haven Economic Development Administration |
| | Agency/Group/Organization Type | Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide Other government - Local Grantee Department |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Market Analysis Economic Development Anti-poverty Strategy Broadband Expansion Lead Agency |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Economic Development Administration (EDA) promotes economic development activity in the city and the region. EDA is also the lead agency for development of the broadband needs of housing occupied by low and moderate income households and neighborhoods. The City engaged the consultant firm Magellan Advisors to work on a Broadband Feasibility Study. Magellan Advisors has met with the City's current internet providers Comcast, Frontier Communications, GoNetSpeed, Crown Castle, and Verizon 5G. Prospective future providers include Google Fiber, SiFi, Civitas, Spot On, and Utopia. |

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| 6 | Agency/Group/Organization | New Haven Engineering Department |
| | Agency/Group/Organization Type | Agency - Managing Flood Prone Areas Agency - Management of Public Land or Water Resources Other government - Local Grantee Department |
| | What section of the Plan was addressed by Consultation? | Non housing Community Development Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Engineering Department plans for and implements public infrastructure improvements including streets, sidewalks and other public facility improvements in support of community development and neighborhood revitalization activity. The Engineering Department also monitors and manages flood prone areas of New Haven. |
| 7 | Agency/Group/Organization | New Haven Commission on Equal Opportunity |
| | Agency/Group/Organization Type | Other government - Local Grantee Department |
| | What section of the Plan was addressed by Consultation? | Economic Development |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Commission on Equal Opportunity oversees compliance with Section 3, Davis Bacon and MBE/WBE requirements. CEO also implements programs to assist small business owners and provide employment training and job opportunity for low income residents of the city. |
| 8 | Agency/Group/Organization | New Haven City Plan |
| | Agency/Group/Organization Type | Other government - Local Grantee Department |

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| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Long Range Municipal Planning |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The New Haven City Plan provides site plan review, zoning and municipal comprehensive planning. The City Plan Department provides mapping, data, research and environmental review oversight for the Consolidated Plan activities. City Plan is responsible for completion of the City's Environmental Review Record and for historic compliance as well as mapping flood zones in New Haven. |
| 9 | Agency/Group/Organization | Housing Authority of New Haven |
| | Agency/Group/Organization Type | PHA |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Non-Homeless Special Needs Market Analysis |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Housing Authority manages subsidized housing programs within the City. |
| 10 | Agency/Group/Organization | Greater New Haven Coordinated Access Network (CAN) |
| | Agency/Group/Organization Type | Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Regional organization |

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| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Regional Continuum of Care |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Greater New Haven Coordinated Access Network (GNHCAN) coordinates advocacy, homelessness prevention, housing, employment and supportive services to ensure that episodes of homelessness are rare and of short duration. GNHCAN is a collaboration of civic, religious, government, business, and not for profit agencies and organizations and other interested stakeholders. |
| 11 | Agency/Group/Organization | ESG Advisory Board |
| | Agency/Group/Organization Type | Housing Services - Housing Services-Victims of Domestic Violence Services-homeless |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The ESG Advisory Board provides insight on the housing and service needs of the homeless, assists with the development of strategies and plans and provides peer review of applications for funding. |

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| 12 | Agency/Group/Organization | South Central CT Regional Council of Governments |
| | Agency/Group/Organization Type | Housing Regional organization Planning organization |
| | What section of the Plan was addressed by Consultation? | Market Analysis Economic Development |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | SCCRCOG is the regional planning agency for the Greater New Haven region. SCCROG provides studies and plans for regional transportation, economic development and housing. |
| 13 | Agency/Group/Organization | Ryan White Planning Council |
| | Agency/Group/Organization Type | Housing Services-Persons with HIV/AIDS Services-Health Regional organization Planning organization |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Non-Homeless Special Needs HOPWA Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Ryan White Planning Council provides advocacy, planning and coordination for programs and activities that meet the needs of Persons living with HIV/AIDS |
| 14 | Agency/Group/Organization | Greater New Haven HOPWA Roundtable |
| | Agency/Group/Organization Type | Services-Persons with HIV/AIDS Services-homeless Services-Health Regional organization |

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| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Non-Homeless Special Needs HOPWA Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The HOPWA Roundtable is a group of organizations the meets and provides advocacy, planning and coordination for programs and activities that meet the needs of Persons living with HIV/AIDS. Member agencies assist with the development of strategies and plans, coordinate services and provides peer review of applications for funding. |
| 15 | Agency/Group/Organization | New Haven Neighborhood Management Teams |
| | Agency/Group/Organization Type | Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Services - Narrowing the Digital Divide Neighborhood Organization |

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| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Each neighborhood in the city has a Neighborhood Management Team comprised of residents, business owners, community leaders and interested stakeholders. The ten management teams serve as a liaison between the neighborhoods and city administration helping to guide decision-making, planning and revitalization activity. Meetings are held monthly and City of New Haven Neighborhood Specialists attended. |
| 16 | Agency/Group/Organization | City of New Haven Emergency Operations Center |
| | Agency/Group/Organization Type | Services-Elderly Persons Services-homeless Services-Health Agency - Managing Flood Prone Areas Agency - Emergency Management Resiliency Grantee Department |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Non-Homeless Special Needs |

| | |
|---|---|
| <p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p> | <p>The Office of Emergency Preparedness and Response (EOC) works to ensure the City of New Haven responds effectively to natural disasters, flooding, storms, acts of terrorism and other emergencies that could endanger the public. The EOC also assists with identifying warming and cooling centers for residents, especially elderly and homeless. This mission is achieved through planning, training, educating, and collaborating with local, regional, state, and community stakeholders. The Office of Emergency Preparedness and Response is part of a Citywide Emergency Response Team.</p> |
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Identify any Agency Types not consulted and provide rationale for not consulting

The City of New Haven makes every effort to include all agency types and organizations in the Consolidated Plan process. Agencies and the public are encouraged to participate in the development of the Five-Year Consolidated Plan and the Annual Action Plan through outreach in the form of mass mailings, email notification, newspaper advertisements and website postings. There were no agencies or organizations purposefully omitted or not consulted during the development of this plan.

Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|------------------------------|---|--|
| Continuum of Care | Greater New Haven Coordinated Access Network (GNHCAN) | The housing and support service goals of the continuum of care network are embodied in the Strategic Plan |
| New Haven Comprehensive Plan | New Haven City Plan Department | Strategic Plan goals are consistent with the housing and neighborhood development goals of the Comprehensive Plan. |
| HANH Moving to Work Plan | Housing Authority of New Haven (HANH) | The Housing Authority Moving to Work Plan outlines its programs and strategies for meeting the housing needs of the lowest income residents of the City. The Strategic Plan outlines the Housing Authority strategies and plans. |

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|--|---|--|
| Office of Housing & Homelessness Services | New Haven Community Services (CSA) | The goals for homelessness reflect needs identified as part of the Homelessness Needs Assessment |
| Recommended Goals for the Elicker Administration | Elicker for Mayor Transition Team | The Consolidated Plan goals and strategies are aligned with several goals under the 2020 Transition Plan. Because the transition plan covers a broader perspective, only those goals eligible for funding under HUD Consolidated Plan programs have been referenced. |
| Affordable Housing Taskforce Report | Affordable Housing Taskforce Report | The report addresses several strategic goals including creation and preservation of affordable housing, housing options for low-income people, land use efficiency, improve existing housing. |
| CT Point In Time Count 2019 New Haven Summary | The Connecticut Coalition to End Homelessness | Identifies individuals who are Chronically Homeless, Homeless Veterans or Homeless Youth |
| City of New Haven Digital Inclusion Plan | City of New Haven Economic Development | Provide access to jobs, education, healthcare, services; encourage residents to better engage and participate in their communities. |

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

City staff are actively involved in working groups, roundtable discussions and steering committees covering all aspects of housing, economic development, public service programming, and community development. Through these arrangements the City is kept apprised of changes and advancements in the state and the region; needs and opportunities; and solutions to meet identified needs.

The City circulated its Consolidated Plan to the State Department of Economic and Community Development (DECD), the South-Central Regional Council of Governments, and the adjacent communities of Hamden, West Haven and East Haven as an administrative courtesy to obtain input and comment. A link to the Draft Annual Action Plan was also sent to these entities.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Citizen participation and consultation is priority during each phase of the Consolidated Planning process. The Five-Year Plan is the result of articulated needs of the community and encapsulates the strategies, goals and priorities of the administration, local governing officials, and the community. Each year thereafter, the Annual Action Plan sets forth the plan, strategy and budget for the funds received through HUD.

Coordination with City residents is enhanced by utilizing the City's ten (10) community-based police substations and their management teams as liaisons between the neighborhoods and the City's administration. To provide a link between the administration and the community, each neighborhood is assigned a Neighborhood Specialist from LCI. Also, each substation has a management team comprised of neighborhood residents, business owners and other interested individuals or group representatives who have shown an interest in providing leadership to their community. Management teams are the focus of initial administrative contacts with neighborhood groups and residents.

Both virtual and in-person meetings took place throughout the development of the 2023 Annual Action Plan. The City's Citizen Participation Plan was revised to include the utilization of waivers allowing for virtual meetings and digital submission of applications for funding.

City staff presented an informational webinar on December 8, 2022 detailing the Consolidated Plan Process. The submission deadline for applications for funding was January 11, 2023. Over 90 applications were received from non-profit agencies and City departments. Technical assistance was provided via phone and email to interested applicants as needed through the application due date. Following completeness and eligibility review, applicants were notified of any missing elements and in most cases were given the opportunity to submit backup data. Approximately 100 individuals attended. The webinar was recorded and is available for viewing on the City website. Contents of the application were discussed and details on the electronic/digital submission of the applications were provided. Funding applications were accepted through the City online Bonfire portal. Questions were answered and contacts for technical assistance were provided. The New Haven Board of Alders (BOA) Community Development-Health and Human Services committee heard in person public testimony during 3 public hearings on April 19, 2023, April 27, 2023 and May 17, 2023. All meetings were recorded and are available for viewing on the BOA YouTube channel. Over 25 letters and emails were received in support of various activities.

The goals, objectives and funding priorities, as well as descriptions of the programs and funding recommendations for the upcoming program year, were made available. These were provided to the City's Board of Alders for review of the process and strategy and for deliberation. On April 11, 2023 the City published the Mayor's funding recommendations for the 2023-2024 Annual Consolidated Action Plan in the New Haven Register and posted on the City's Website for public review and comment. During the months of April and through May the Board of Alders held three in person public hearings to hear testimony and accept public comment on the proposed plan.

A draft Consolidated Plan and Annual Action Plan document inclusive of the Board of Alders' approved budget was posted online on the City's website and advertised as available for public review and comment. The plan is available for comment for 30 days.

Citizen Participation Outreach

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|-------------------------|---|--|---|---|---------------------|
| 1 | email List Distribution | Non Profit Organizations and City Departments | Nonprofit agencies and City Departments are notified by email about the availability of program resources and the dates of upcoming informational and strategy meetings. | No comments were received by the City as part of this outreach. | No comments were received by the City as part of this outreach. | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|---|---|--|---|---|
| 2 | Public Meeting | Non-targeted/broad community Non Profit Organizations and City Departments | The informational webinar was attended by nonprofit agencies, City staff and potential Consolidated Plan funding recipients. An overview of the consolidated plan process, community needs, goals and objectives, policies, and past performances were presented for discussion and comment. Due to the COVID-19 crisis, the informational meeting was held virtually | Comments and questions were centered around the funding application process, funding availability and HUD's programmatic requirements of the City's Consolidated Plan entitlement grant programs. City staff provides technical assistance and guidance to interested agencies as part of the application process. | All Comments and questions were considered and responded to as part of the provision of technical assistance. | https://www.newhavenct.gov/government/departments-divisions/office-of-management-budget/federal-reports |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|-------------|---------------------------------|---|---|---|--|---------------------|
| 3 | Public Hearing | Non Profit Organizations and City Departments | <p>The City's Board of Alders hold several public hearings each year to solicit comments on the draft Annual Action Plan and to hear testimony from potential funding recipients, members of the community at large and also City Departments. Public hearings were held in-person in the Aldermanic Chambers. Meetings are broadcast through YouTube Live and are also recorded on the Board of Alders YouTube channel</p> | <p>Comments received revolved around requests for additional funding consideration and performance indicators of potential recipient agencies.</p> <p>Annual Action Plan 2023</p> | <p>The administration and the Board of Alders considered all applications and requests for funding prior to the adoption and approval of the final budget and Annual Action Plan document.</p> | 25 |
| OMB Control | No: 2506-0117 (exp. 09/30/2021) | | | | | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|------------------------------|---|---|---|---------------------|
| 4 | Newspaper Ad | Non-targeted/broad community | Notice of availability for public comments on all matters related to the consolidated plan process are published in the New Haven Register, La Voz Hispania and in Inner City News. | No comments were received by the City as part of this outreach. | No comments were received by the City as part of this outreach. | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|-------------------|---|---|---|---|---|
| 5 | Internet Outreach | Non-targeted/broad community Non Profit Organizations and City Departments | All approved Annual Action Plans and Five-Year Consolidated Plans as well as CAPERs are available for viewing on the City web page at www.newhavenct.gov under Government / Budgets & Financing /Federal Reports. | No comments were received by the City as part of this outreach. | No comments were received by the City as part of this outreach. | https://www.newhavenct.gov/government/departments-divisions/office-of-management-budget/federal-reports |

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The following tables and narratives summarize the potential resources that may be available to the City during the upcoming Strategy Period and Annual Action Plan Year. The City currently receives four (4) federal entitlement grants through HUD.

Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|--|----------------------------------|--------------------|--------------------------|-----------|---|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | public - federal | Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services | 3,503,207 | 50,000 | 532,165 | 4,085,372 | 3,500,000 | Expected resources available over the remainder of the Strategy Period assumes level funding (appx. \$3,500,000) for the last program year |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|---|----------------------------------|--------------------|--------------------------|-----------|---|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| HOME | public - federal | Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA | 1,415,294 | 20,000 | 0 | 1,435,294 | 1,400,000 | Expected resources available over the remainder of the Strategy Period assumes level funding (appx. \$1,400,000) for the last program year |
| HOPWA | public - federal | Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA | 1,289,639 | 0 | 0 | 1,289,639 | 1,200,000 | Expected resources available over the remainder of the Strategy Period assumes level funding (appx. \$1,200,000) for the last program year |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|--|----------------------------------|--------------------|--------------------------|-----------|---|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| ESG | public - federal | Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing | 318,547 | 0 | 0 | 318,547 | 325,000 | Expected resources available over the remainder of the Strategy Period assumes level funding (appx. \$325,000) for the last program year |

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City makes every effort to leverage its federal resources with private, state and local funding to meet the needs identified in its Consolidated Plan. By using leveraged funds to complement its Consolidated Plan resources the City works to provide the maximum assistance with the resources it has available. Leveraging is key to stretching its federal entitlement resources to achieve the maximum program benefit. As part of each application for Consolidated Plan funding, potential grant recipients are asked to list other sources of funds it will use to leverage their request.

It is the City's policy to leverage the maximum private investment with the minimum public expenditures. In assisting affordable housing projects with public funds, the City seeks to maximize the number of units and households assisted. Use of Federal and State resources often require local matching funds to create a viable project. While municipal dollar resources are limited due to local budget needs and allocations, the City tries to provide alternative investments such as land, site development, technical assistance or public improvements to bring down

costs. Because of economic pressures on the existing tax base, the City rarely approves fee waivers, PILOTS (Payment In Lieu of Taxes) or tax abatement agreements and when it does, does so only for projects which have unusual merit.

The City uses a mix of federal, state, private and local capital and general fund resources to implement its Consolidated Plan strategy. It has received federal NSP funding through the State of Connecticut Department of Economic and Community Development; federal Lead Hazard Reduction funding; EPA Brownfields Clean-up funds; Federal Ryan White funding; federal Challenge Grant assistance and numerous State programs to support its local housing and community development efforts.

The City works with state and regional organizations, individual non-profit organizations and local community development corporations to streamline and more effectively utilize funds to achieve housing and community development goals. As part of this process, the City actively seeks other private and public financing in support of community development projects either locally or through individual agencies to increase the numbers of units created and persons served. The City of New Haven uses General Funds, Capital Project Funds, private financing and State of Connecticut Program Funds to match and leverage federal HOME program resources. The City in some cases provides land at reduced cost or tax incentives to non-profit developers. As of 2022, based upon its match contributions up through Federal Fiscal Year 2021, the City has met its HOME match requirements in excess of \$20 million.

The City uses General Fund resources to support its homeless initiatives. These provide a match to the City's ESG funding. The City budgeted approximately \$1.375 million during FY 2023-24 in General Fund resources in support of various homeless assistance initiatives.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

As appropriate and available, the City may provide land acquired through community development action or In Rem to non-profit developers to support housing and community development efforts. The Livable City Initiative (LCI) and the Economic Development Administration (EDA) work with non-profit developers to identify resources to support project implementation including publicly- owned land and property as appropriate.

Discussion

The City of New Haven has been allocation \$4,852,875 of HOME-ARP funding gives New Haven significant new resources to address the homeless assistance needs by creating affordable housing or non-congregate shelter units and providing tenant-based rental assistance or supportive services. The HOME Arp allocation plan was submitted to HUD on March 22, 2023 as a substantial amendment to the Citys FY 2021 Annual Action Plan describing the proposed use of the funds. HOME-ARP funds are available for expenditure until September, 2030.

HOME-ARP funds must be used for individuals or families from the following qualifying populations: homeless; at-risk of homelessness; fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking; other populations where providing assistance would prevent the family's homelessness or would serve those with the greatest risk of housing instability; and veterans and families that include a veteran family member that meet one of the preceding criteria.

HOME-ARP funds can be used for four eligible activities including the production or preservation of affordable housing; tenant-based rental assistance; supportive services, including homeless prevention services and housing counseling; and the purchase or development of non-congregate shelter for individuals and families experiencing homelessness.

The City completed a substantial amendment to the Annual Action Plan which describes the use of these additional funds. A Needs Assessment and Gaps Analysis along with public participation and consultation with CoC(s), homeless service providers, domestic violence service providers, veterans' groups, public housing agencies, and public or private organizations that address fair housing, civil rights, and the needs of persons with disabilities was completed as part of the Allocation Plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--|------------|----------|--------------------|--|--|--|---|
| 1 | Increase Supply of Decent & Affordable Housing | 2020 | 2024 | Affordable Housing | Communitywide CDBG EligibleTarget Areas Hill Neighborhood Newhallville Neighborhood Dixwell Neighborhood Fair Haven Neighborhood West Rock Neighborhood Dwight Neighborhood Beaver Hills Edgewood | Preserve and Improve Existing Housing Stock Create Safe, Supportive & Affordable Housing Improve Access to Homeownership | CDBG: \$535,181 HOPWA: \$0 HOME: \$1,223,765 ESG: \$0 | Rental units constructed: 4 Household Housing Unit Rental units rehabilitated: 1155 Household Housing Unit Homeowner Housing Added: 111 Household Housing Unit |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--|------------|----------|---|--|--|---|--|
| 2 | Stabilize Neighborhoods | 2020 | 2024 | Affordable Housing Non-Housing Community Development | Communitywide CDBG EligibleTarget Areas Hill Neighborhood Newhallville Neighborhood Dixwell Neighborhood Fair Haven Neighborhood West Rock Neighborhood Dwight Neighborhood Opportunity Zones Beaver Hills Edgewood | Stabilize Neighborhoods | CDBG: \$413,227 HOPWA: \$0 HOME: \$0 ESG: \$0 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1565 Persons Assisted Housing Code Enforcement/Foreclosed Property Care: 100 Household Housing Unit |
| 3 | Provide a Continuum of Housing with Supports | 2020 | 2024 | Affordable Housing Homeless Non-Homeless Special Needs | Communitywide New Haven MSA | Provide Continuum of Supportive Housing Address Needs of Homeless & At- Risk Populations | CDBG: \$0 HOPWA: \$1,250,950 HOME: \$0 ESG: \$60,000 | Tenant-based rental assistance / Rapid Rehousing: 167 Households Assisted HIV/AIDS Housing Operations: 25 Household Housing Unit |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|---|------------|----------|--------------------|-----------------|---|---|--|
| 4 | Improve Access to Homeownership | 2020 | 2024 | Affordable Housing | Communitywide | Improve Access to Homeownership | CDBG: \$10,000 HOPWA: \$0 HOME: \$50,000 ESG: \$0 | Public service activities for Low/Moderate Income Housing Benefit: 500 Households Assisted Direct Financial Assistance to Homebuyers: 5 Households Assisted |
| 5 | Address Needs of Homeless & At-Risk Populations | 2020 | 2024 | Homeless | Communitywide | Address Needs of Homeless & At-Risk Populations Provide Public Service Programming | CDBG: \$80,600 HOPWA: \$0 HOME: \$0 ESG: \$234,656 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 2391 Persons Assisted Tenant-based rental assistance / Rapid Rehousing: 18 Households Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 40 Beds Homelessness Prevention: 74 Persons Assisted |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|------------------------------------|------------|----------|--|-----------------|---|---|---|
| 6 | Address Community Health Issues | 2020 | 2024 | Non-Housing Community Development | Communitywide | Address Community Health Issues Provide Public Service Programming | CDBG: \$54,400 HOPWA: \$0 HOME: \$0 ESG: \$0 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 937 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 4000 Persons Assisted |
| 7 | Provide Accessibility Improvements | 2020 | 2024 | Non-Homeless Special Needs Non-Housing Community Development | Communitywide | Stabilize Neighborhoods Provide Accessibility Improvements | CDBG: \$0 HOPWA: \$0 HOME: \$0 ESG: \$0 | Other: 0 Other |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|-------------------------------------|------------|----------|-----------------------------------|---|--|-------------------|--|
| 8 | Support Neighborhood Revitalization | 2020 | 2024 | Non-Housing Community Development | CDBG Eligible Target Areas Hill Neighborhood Newhallville Neighborhood Dixwell Neighborhood Fair Haven Neighborhood West Rock Neighborhood Dwight Neighborhood Opportunity Zones Beaver Hills Edgewood | Stabilize Neighborhoods Support Neighborhood Revitalization | CDBG: \$1,113,998 | Housing Code Enforcement/Foreclosed Property Care: 2500 Household Housing Unit |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--|------------|----------|-----------------------------------|--|--|--|--|
| 9 | Provide Public Service Programming | 2020 | 2024 | Non-Housing Community Development | Communitywide Hill Neighborhood Newhallville Neighborhood Fair Haven Neighborhood West Rock Neighborhood Dwight Neighborhood | Provide Public Service Programming Promote Education & Economic Advancement | CDBG: \$421,481 HOPWA: \$0 HOME: \$0 ESG: \$0 | Public service activities other than Low/Moderate Income Housing Benefit: 4997 Persons Assisted |
| 10 | Promote Education and Economic Development | 2020 | 2024 | Non-Housing Community Development | Communitywide Newhallville Neighborhood Dixwell Neighborhood Fair Haven Neighborhood West Rock Neighborhood Dwight Neighborhood | Promote Education & Economic Advancement | CDBG: \$755,844 HOPWA: \$0 HOME: \$0 ESG: \$0 | Public service activities other than Low/Moderate Income Housing Benefit: 261 Persons Assisted Facade treatment/business building rehabilitation: 10 Business Jobs created/retained: 376 Jobs Businesses assisted: 115 Businesses Assisted |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--------------------------------|------------|----------|-----------------------------------|-----------------|--------------------------------|--|------------------------|
| 11 | Provide Administrative Support | 2020 | 2024 | Administrative Oversight/Planning | Communitywide | Provide Administrative Support | CDBG: \$700,641 HOPWA: \$38,689 HOME: \$141,529 ESG: \$23,891 | Other: 6 Other |

Table 6 – Goals Summary

Goal Descriptions

| | | |
|---|-------------------------|--|
| 1 | Goal Name | Increase Supply of Decent & Affordable Housing |
| | Goal Description | The City has established several objectives to meet the goal of Increasing the Supply of Decent, Safe and Affordable Housing within its borders. Projects will include minor rehabilitation, substantial rehabilitation and new construction to meet community need. |
| 2 | Goal Name | Stabilize Neighborhoods |
| | Goal Description | Objectives established to help stabilize and revitalize neighborhoods include programs such as property maintenance, code enforcement, and the removal of blight. In addition, to address property decline and prevent housing foreclosures programs that offer support services, education and technical assistance to existing homeowners and first-time homebuyers will be supported. |

| | | |
|---|-------------------------|--|
| 3 | Goal Name | Provide a Continuum of Housing with Supports |
| | Goal Description | <p>The City, and its partners in providing supportive housing and housing for special needs populations, support several housing formats under this goal.</p> <ol style="list-style-type: none"> 1. To provide a system of supportive housing opportunities that provide safe shelter while homeless and at-risk youth, families, and individuals work their way toward permanent and self-sufficient housing. 2. To provide housing and supportive services for persons with special needs (e.g. persons with HIV/AIDS; the elderly; persons with disabilities, mental health illnesses or substance use disorders; persons leaving institutionalized settings; and persons with other chronic illnesses). <p>To support healthy aging in place for low-income seniors.</p> |
| 4 | Goal Name | Improve Access to Homeownership |
| | Goal Description | To stabilize neighborhoods and provide housing choice the City will promote the development of homeownership options and the support of first-time homeownership opportunity. |
| 5 | Goal Name | Address Needs of Homeless & At-Risk Populations |
| | Goal Description | <p>The City and its homelessness service providers work to address the needs of the homeless and at-risk populations. Activities include emergency shelter support, transitional housing, outreach, prevention and associated support services. The creation of permanent housing options, provision of rental and utility assistance, and assistance with re-housing help to meet identified needs. Programs that address health and wellness, temporary shelter, and facilities which will offer a transitional living environment (defined as 45 to 60 days) for individuals who are exiting shelters and are ready and prepared for independence and re-housing also fall under this goal.</p> |

| | | |
|---|-------------------------|---|
| 6 | Goal Name | Address Community Health Issues |
| | Goal Description | The City and its homelessness service providers work to address the needs of the homeless and at-risk populations. Activities include emergency shelter support, transitional housing, outreach, prevention and associated support services. The creation of permanent housing options, provision of rental and utility assistance, and assistance with re-housing help to meet identified needs. Programs that address health and wellness, temporary shelter, and facilities which will offer a transitional living environment (defined as 45 to 60 days) for individuals who are exiting shelters and are ready and prepared for independence and re-housing also fall under this goal. |
| 7 | Goal Name | Provide Accessibility Improvements |
| | Goal Description | The City is committed to ensuring equal access to housing and community facilities for all residents. As part of the Consolidated Plan the City will support accessibility improvements to housing units and residential facilities as well as improvements to public facilities. |
| 8 | Goal Name | Support Neighborhood Revitalization |
| | Goal Description | choice, help to achieve the City's overall goal of revitalizing the City neighborhood by neighborhood. Objectives include, the support of health-conscious, community-friendly neighborhood revitalization activities; the promotion of mixed-use opportunities with retail and shopping closer to housing and transit oriented developments; the creation of a suitable and health-conscious living environment by making streetscape enhancements, pedestrian links, and building and infrastructure improvements; and to empower individuals (including children and youth) and families and strengthen neighborhoods through public and neighborhood facility support. |
| 9 | Goal Name | Provide Public Service Programming |
| | Goal Description | Healthy families and individuals are key to vibrant and stable neighborhoods. To achieve better living environments for all residents of the City, the following non-housing public service programming goals guide the Consolidated Plan implementation process: <ol style="list-style-type: none"> 1. To promote positive youth engagement, community health, wellness, education, employment and public safety through the provision of public service programming. 2. To stabilize neighborhoods and prevent housing foreclosures by offering support services, education and technical assistance to existing homeowners and first-time homebuyers. |

| | | |
|-----------|-------------------------|--|
| 10 | Goal Name | Promote Education and Economic Development |
| | Goal Description | <p>Improving the economic status of residents helps to stabilize the neighborhoods in which they live and the community as a whole. Increased education, job training, skill development, supportive services and the creation of employment opportunity are all guiding objectives for creating economic strength. Additional objectives for the Consolidated Plan include:</p> <ol style="list-style-type: none"> 1. Providing for the expansion of livable wage jobs and economic opportunity. 2. Creating affordable and accessible childcare facilities for working families. 3. Enhancing the technical skill set of residents through workforce training and career development opportunities and encouraging the creation of jobs that match the skill set of these residents. <p>In support of local economic development initiatives and the creation of employment opportunity, the City has also developed the following objectives:</p> <ol style="list-style-type: none"> 1. Supporting investment in public/private infrastructure that will allow for job growth including stormwater, transportation, parking, and commercial/industrial facility improvements. 2. Supporting coastal resiliency efforts to ensure the City is prepared to respond to or recover from weather-related events, particularly those associated with its coastal location. <p>Supporting pedestrian, bikeway and public transit system improvements to improve access to employment.</p> |
| 11 | Goal Name | Provide Administrative Support |
| | Goal Description | The management and oversight of programs and activities under the Consolidated Plan are crucial to their successful implementation and benefit. To support this the City will use a portion of its funds to provide planning and administrative support for the City’s overall Consolidated Plan and development efforts. |

Projects

AP-35 Projects – 91.220(d)

Introduction

The Consolidated Housing and Community Development Action Plan for Fiscal Year 2023-2024 describes the implementation and administration of the City's Consolidated Plan programs funded by the Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG) and Housing Opportunities for Persons with HIV/AIDS (HOPWA). It contains proposed activities and funding to be carried out with CDBG, HOME, ESG and HOPWA funds for Fiscal Year 2023-2024, which begins on July 1, 2023. The Annual Action Plan for Program Year 2023-2024 addresses the Priority Needs and Goals determined through citizen participation and community outreach activities undertaken for the development of the plan.

The following table is a list of activities to be undertaken during the program year 2023-2024 Annual Action Plan with CDBG, HOME, HOPWA and ESG funds. Each proposed project including a detailed description of the activity to be carried, funding amount, funding source and estimated beneficiaries are also shown below.

Projects

| # | Project Name |
|----|--|
| 1 | LCI - Acquisition |
| 2 | Habitat for Humanity - Property Acquisition |
| 3 | LCI - Property Management |
| 4 | LCI/Economic Development- Commercial Development-Main St Project |
| 5 | Economic Development Corporation of New Haven (Project: Collab) |
| 6 | EMERGE Connecticut |
| 7 | Office of Economic Development - Small Contractor Development |
| 8 | Hope for New Haven/CERCLE |
| 9 | Office of Economic Development - Small Business Resource Center Initiative |
| 10 | 'rkids - Public Improvements |
| 11 | Boys & Girls Club of New Haven (United Workers, Inc.) - Public Improvements |
| 12 | Cornell Scott - Hill Health Corp. - Public Improvements |
| 13 | LCI - Public Improvements |
| 14 | Leadership, Education and Athletics in Partnership, Inc. Building Improvements |
| 15 | The Mary Wade Home, Inc. - Public Improvements |
| 16 | LCI - Code Enforcement |

| # | Project Name |
|----|---|
| 17 | Continuum of Care - 501 Quinnipiac - Serenity House |
| 18 | Marrakech - 615-617 Whalley Ave |
| 19 | LCI - Residential Rehab |
| 20 | Neighborhood Housing Services of New Haven (Rehab) |
| 21 | Beulah Land Development Corp. - 245 Munson St. |
| 22 | Agency on Aging - Grocery Delivery Program |
| 23 | BHcare Hope Family Justice Center |
| 24 | BHcare Umbrella Center for Domestic Violence Services |
| 25 | Boys & Girls Club of New Haven |
| 26 | Casa Otonal - Senior Lunch Program |
| 27 | Catholic Charities Archdiocese of Hartford/ Centro San Jose |
| 28 | Children In Placement |
| 29 | Christian Community Action, Inc. |
| 30 | Community Action Agency of New Haven, Inc |
| 31 | Downtown Evening Soup Kitchen - Dinner Program |
| 32 | Downtown Evening Soup Kitchen - Drop-In & Resource Center |
| 33 | Downtown Evening Soup Kitchen, Inc - Olive St. Pantry |
| 34 | Edgewood PTA |
| 35 | EIR Urban Youth Boxing |
| 36 | Elm City International |
| 37 | Gather New Haven |
| 38 | Hannah Gray Development Corp. |
| 39 | Higher Heights Youth Empowerment Programs |
| 40 | Inspired Communities Inc. (Adult Institute) |
| 41 | Inspired Communities Inc. (Youth Institute) |
| 42 | Integrated Refugee & Immigrant Services |
| 43 | JUNTA for Progressive Action |
| 44 | Liberty Community Services |
| 45 | Literacy Volunteers of Greater New Haven |
| 46 | Mary Wade Home, Inc. - Transportation Program |
| 47 | New Haven Ecology Project - Common Ground |
| 48 | New Haven HomeOwnership Center |
| 49 | New Haven Pop Warner |
| 50 | New Haven Reads |
| 51 | New Haven YMCA Youth Center |
| 52 | New Haven Youth Soccer |
| 53 | New Reach - FISH Pantry |
| 54 | Next Level Empowerment |
| 55 | Power in a Shower |

| # | Project Name |
|----|---|
| 56 | Project MORE, Inc. - Re-Entry Program |
| 57 | Project MORE, Inc. Re-entry Welcome Center |
| 58 | 'rKids Family Center |
| 59 | Sickle Cell Disease Assoc of America, Southern CT |
| 60 | Solar Youth |
| 61 | Student Parenting and Family Services |
| 62 | The Greater New Haven O.I.C. |
| 63 | Winning Ways |
| 64 | Youth Entrepreneurs |
| 65 | Federal Regulatory Requirements - City Plan |
| 66 | General Administration-M&B/Finance |
| 67 | General Administration-CSA |
| 68 | HOME CHDO Set-Aside |
| 69 | HOME Downpayment and Closing |
| 70 | HOME Energy Efficiency Rehabilitation Assistance Program (EERAP) |
| 71 | HOME Housing Development |
| 72 | HOME Admin - City of New Haven |
| 73 | 2023-2026 Columbus House CTH23F002 (CH) |
| 74 | 2023-2026 Independence Northwest CTH23F002 (IN) |
| 75 | 2023-2026 Leeway CTH23F002 (LW) |
| 76 | 2023-2026 Liberty Community Services CTH23F002 (LCS) |
| 77 | 2023-2026 New Reach Inc CTH23F002 (NR) |
| 78 | 2023-2026 Stay Well CTH23F002 (SW) |
| 79 | 2023-2026 HOPWA Administration City of New Haven CTH23F002 (CoNH) |
| 80 | ESG 23 - New Haven |

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

| | | |
|----------|--|--|
| 1 | Project Name | LCI - Acquisition |
| | Target Area | Communitywide |
| | Goals Supported | Increase Supply of Decent & Affordable Housing |
| | Needs Addressed | Stabilize Neighborhoods |
| | Funding | CDBG: \$35,000 |
| | Description | City Activity - LCI's goal under the acquisition program is to rehabilitate, preserve, restore and conserve structures and properties with the goal of returning acquired property to the tax base via low/moderate homeownership or low/moderate rental units. Equally important is the utilization of acquired properties to enhance the quality of life of City residents and support public works, facilities and improvements. The success of LCI's acquisition program, as it correlates to LCI's mission, is the ability to provide property for commercial development, park or recreational uses, housing ownership opportunities, or other uses which will contribute to the general health of residents and provide safer, more stable neighborhoods. Eligible expenses under this program will be activity delivery costs, land cost, surveys, appraisals, title searches and other costs necessary to affect acquisition. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 16 households |
| | Location Description | Funding will be used in the CDBG eligible neighborhoods of Fair Haven, Dwight, Newhallville, Dixwell and Hill. |
| | Planned Activities | Eligible expenses under this program will be activity delivery costs, land cost, surveys, appraisals, title searches and other costs necessary to affect acquisition. |
| 2 | Project Name | Habitat for Humanity - Property Acquisition |
| | Target Area | CDBG Eligible Target Areas |
| | Goals Supported | Increase Supply of Decent & Affordable Housing |
| | Needs Addressed | Create Safe, Supportive & Affordable Housing |
| | Funding | CDBG: \$40,000 |

| | | |
|---|--|---|
| | Description | Habitat for Humanity builds or rehabilitates single-family homes in partnership with a qualified low-income family or individual. Potential homeowners must have incomes between 30-60% of the AMI and are required to help build their homes with a minimum of 400 hours of volunteer labor or "sweat equity". Homes are sold at below cost with a zero percent interest mortgage held by Habitat. No bank financing is involved. CDBG funds are used for property acquisition only. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | Acquire 2 properties |
| | Location Description | Sites have yet to be determined |
| | Planned Activities | Habitat for Humanity builds or rehabilitates single-family homes in partnership with a qualified low-income family or individual. Potential homeowners must have incomes between 30-60% of the AMI and are required to help build their homes with a minimum of 400 hours of volunteer labor or "sweat equity". Homes are sold at below cost with a zero percent interest mortgage held by Habitat. No bank financing is involved. CDBG funds are used for property acquisition only. |
| 3 | Project Name | LCI - Property Management |
| | Target Area | CDBG Eligible Target Areas |
| | Goals Supported | Stabilize Neighborhoods |
| | Needs Addressed | Stabilize Neighborhoods |
| | Funding | CDBG: \$298,227 |
| | Description | The Property Maintenance Program provides the repairs and operating expenses necessary to maintain housing units acquired through tax foreclosure proceedings to prevent further blight conditions in deteriorating neighborhoods primarily in low and moderate-income areas. Buildings are secured, debris is removed, and overgrowth is cut down on these blighted properties. |
| | Target Date | 6/30/2024 |

| | | |
|---|--|---|
| | Estimate the number and type of families that will benefit from the proposed activities | 100 properties |
| | Location Description | CDBG Eligible Target Areas |
| | Planned Activities | The Property Maintenance Program provides the repairs and operating expenses necessary to maintain housing units acquired through tax foreclosure proceedings to prevent further blight conditions in deteriorating neighborhoods primarily in low and moderate-income areas. Buildings are secured, debris is removed, and overgrowth is cut down on these blighted properties. |
| 4 | Project Name | LCI/Economic Development- Commercial Development-Main St Project |
| | Target Area | CDBG Eligible Target Areas |
| | Goals Supported | Promote Education and Economic Development |
| | Needs Addressed | Promote Education & Economic Advancement |
| | Funding | CDBG: \$288,966 |
| | Description | Funds will be used to support activities which include joint marketing efforts in commercial areas; business planning assistance; facade and building renovations through the city's Façade Improvement Program; Streetscape improvements such as the installation of public infrastructure upgrades to sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts. Specific program elements are intended to enhance the physical infrastructure, stabilize commercial districts and support employment growth in the districts. Funding may also support acquisition costs of commercial properties/structures and support of commercial development. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | TBD |
| | Location Description | Projects are proposed along entryway corridors in critical commercial districts. Sites and projects TBD. |

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| | Planned Activities | Funds will be used to support activities which include joint marketing efforts in commercial areas; business planning assistance; façade and building renovations through the city’s Façade Improvement Program; Streetscape improvements such as the installation of public infrastructure upgrades to sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts. Specific program elements are intended to enhance the physical infrastructure, stabilize commercial districts and support employment growth in the districts. Funding may also support acquisition costs of commercial properties/structures and support of commercial development. |
| 5 | Project Name | Economic Development Corporation of New Haven (Project: Collab) |
| | Target Area | Communitywide |
| | Goals Supported | Promote Education and Economic Development |
| | Needs Addressed | Promote Education & Economic Advancement |
| | Funding | CDBG: \$20,000 |
| | Description | With CDBG funding, Collab will provide high-quality entrepreneurship programming to support entrepreneurs. Funds will support direct programmatic costs for two cohorts of the Collab Accelerator for FY2024 (July 2023 - June 2024), as well as support wraparound accessibility services (including interpretation, childcare, Zoom and space rental). With the CDBG funding and partnership, Collab will be able to provide high-quality entrepreneurship programming to support entrepreneurs in neighborhoods across the City of New Haven. Funds will support direct programmatic costs for two cohorts of Collab’s program – the Collab Accelerator. The cohorts to be supported include: 1) High-Touch Staff Support for Program Training, Implementation, and Coaching: Collab takes an intensive approach to working with entrepreneurs of all backgrounds. Collab staff and program managers provide weekly 1-on-1 coaching sessions and weekly educational workshop trainings. 2) Wraparound Services for Program Accessibility: Many people of color, low-income, and women entrepreneurs face logistical, financial, and psychological barriers to entrepreneurship and participating in programs. To address these barriers, Collab provides (1) Zoom access for virtual programming; (2) Office Hours for 1-on-1 support before and after the program; (3) Interpretation and translation services; childcare and more throughout the City of New Haven. |
| | Target Date | 6/30/2024 |

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| | Estimate the number and type of families that will benefit from the proposed activities | Project anticipates assisting 15 persons in the Accelerator Program and 30 persons the Office Hours Program. |
| | Location Description | Project Location: 28 Orange Street. Project serves eligible businesses and individuals citywide. |
| | Planned Activities | With CDBG funding, Collab will provide high-quality entrepreneurship programming to support entrepreneurs. Funds will support direct programmatic costs for two cohorts of the Collab Accelerator for FY2024 (July 2023 - June 2024), as well as support wraparound accessibility services (including interpretation, childcare, Zoom and space rental). With the CDBG funding and partnership, Collab will be able to provide high-quality entrepreneurship programming to support entrepreneurs in neighborhoods across the City of New Haven. Funds will support direct programmatic costs for two cohorts of Collab’s program — the Collab Accelerator. The cohorts to be supported include: 1) High-Touch Staff Support for Program Training, Implementation, and Coaching: Collab takes an intensive approach to working with entrepreneurs of all backgrounds. Collab staff and program managers provide weekly 1-on-1 coaching sessions and weekly educational workshop trainings. 2) Wraparound Services for Program Accessibility: Many people of color, low-income, and women entrepreneurs face logistical, financial, and psychological barriers to entrepreneurship and participating in programs. To address these barriers, Collab provides (1) Zoom access for virtual programming; (2) Office Hours for 1-on-1 support before and after the program; (3) Interpretation and translation services; childcare and more throughout the City of New Haven. |
| 6 | Project Name | EMERGE Connecticut |
| | Target Area | Communitywide |
| | Goals Supported | Promote Education and Economic Development |
| | Needs Addressed | Promote Education & Economic Advancement |
| | Funding | CDBG: \$35,000 |

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| | Description | EMERGE is committed to helping formerly incarcerated adults make a successful return to their families and their communities. EMERGE operates a Transitional Employment Program offering paid, part-time job training and employment to the clients they serve. To ensure long-term independence and success of program participants, EMERGE provides wraparound supportive services like parenting classes, life coaching, and mental health services. The program model is designed to prepare clients for future jobs and family life and to end the pattern of recidivism. To ensure success of the program, EMERGE will use CDBG funding to compensate the provision of services including a job and life coach to assist with goal setting, training and service plans, job placement after training and providing life skill coaching. Funds will also support a supervisor/peer mentor to work alongside clients on job sites; and a project director to monitor program implementation and measure outcomes. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | The program proposes to provide services to 26 participants. |
| | Location Description | Location of Services: 830 Grand Ave. Services are available to clients communitywide |
| | Planned Activities | EMERGE will use CDBG funding to compensate the provision of services including a job and life coach to assist with goal setting, training and service plans, job placement after training and providing life skill coaching. Funds will also support a supervisor/peer mentor to work alongside clients on job sites; and a project director to monitor program implementation and measure outcomes. |
| 7 | Project Name | Office of Economic Development - Small Contractor Development |
| | Target Area | Communitywide |
| | Goals Supported | Promote Education and Economic Development |
| | Needs Addressed | Promote Education & Economic Advancement |
| | Funding | CDBG: \$78,961 |

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| | Description | Funding will be used to support programming that helps small, local, minority, and women-owned construction companies achieve economic growth through increased opportunities, bid notification, technical assistance, project-specific training, goal-setting and monitoring, and services that maximize the growth and profitability of businesses. The Small Contractor Development program will use CDBG funds to provide project monitoring, technical assistance, training, workshops and networking events to address challenges faced by small, minority and women-owned construction businesses. Over the upcoming year the SCD Program will use funds to support its Build Green Contractor Training Program will provide small businesses with training opportunities to participate in the local green and energy efficient building market. Funds will also support the provision of Construction Business Literacy workshops. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | Proposed number of jobs to be created is 100-150 and the proposed number of businesses assisted is 100. |
| | Location Description | Services are offered Communitywide |
| | Planned Activities | Funding will be used to support programming that helps small, local, minority, and women-owned construction companies achieve economic growth through increased opportunities, bid notification, technical assistance, project-specific training, goal-setting and monitoring, and services that maximize the growth and profitability of businesses. The Small Contractor Development program will use CDBG funds to provide project monitoring, technical assistance, training, workshops and networking events to address challenges faced by small, minority and women-owned construction businesses. Over the upcoming year the SCD Program will use funds to support its Build Green Contractor Training Program will provide small businesses with training opportunities to participate in the local green and energy efficient building market. Funds will also support the provision of Construction Business Literacy workshops. |
| 8 | Project Name | Hope for New Haven/CERCLE |
| | Target Area | Communitywide |
| | Goals Supported | Promote Education and Economic Development |

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| Needs Addressed | Promote Education & Economic Advancement |
| Funding | CDBG: \$20,000 |
| Description | CERCLE works with early childcare programs operating in the City of New Haven to help them understand the issues affecting their businesses, and the resources they need to continue to offer quality child care and education to New Haven's young children, to operate small and medium-sized businesses essential to the viability of their community, and to provide employment opportunities throughout the city. With CDBG grant funds, CERCLE seeks to continue its work to support early childhood education businesses by improving the professional development and the business practices of early childhood educators operating businesses in New Haven. With the funds requested, CERCLE will strengthen the framework for its Early Childhood Education ECE Teacher Apprentice Program/ High School Achievers Program, a new pilot program between CERCLE, the New Haven Public Schools (NHPS), and Southern Connecticut State University. This pilot program will allow NHPS high school students interested in pursuing careers in the teaching field to receive a minimum of one year of paid on-the-job training at a NAEYC accredited child care program, access to higher education courses at no cost, and free ECE professional development training. The goal for this pilot is to equip a minimum of ten (10) high school students who have successfully completed the training program with at least one year of work experience, their Child Development Associate (CDA) Certificate, and at least twelve Higher Education course credits upon graduation from high school. |
| Target Date | 6/30/2024 |
| Estimate the number and type of families that will benefit from the proposed activities | An estimated 20 persons will receive education and training through the program |
| Location Description | Service Provider Location: 81 Olive Street. Services are provided communitywide |

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| | Planned Activities | CERCLE works with early childcare programs operating in the City of New Haven to help them understand the issues affecting their businesses, and the resources they need to continue to offer quality child care and education to New Haven’s young children, to operate small and medium-sized businesses essential to the viability of their community, and to provide employment opportunities throughout the city. With CDBG grant funds, CERCLE seeks to continue its work to support early childhood education businesses by improving the professional development and the business practices of early childhood educators operating businesses in New Haven. With the funds requested, CERCLE will strengthen the framework for its Early Childhood Education ECE Teacher Apprentice Program/ High School Achievers Program, a new pilot program between CERCLE, the New Haven Public Schools (NHPS), and Southern Connecticut State University. This pilot program will allow NHPS high school students interested in pursuing careers in the teaching field to receive a minimum of one year of paid on-the-job training at a NAEYC accredited child care program, access to higher education courses at no cost, and free ECE professional development training. The goal for this pilot is to equip a minimum of ten (10) high school students who have successfully completed the training program with at least one year of work experience, their Child Development Associate (CDA) Certificate, and at least twelve Higher Education course credits upon graduation from high school. |
| 9 | Project Name | Office of Economic Development - Small Business Resource Center Initiative |
| | Target Area | Communitywide |
| | Goals Supported | Promote Education and Economic Development |
| | Needs Addressed | Promote Education & Economic Advancement |
| | Funding | CDBG: \$280,917 |

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| <p>Description</p> | <p>The City’s Office of Economic Development (OED) will use funding to provide direct technical assistance to startups and existing businesses through the Small Business Resource Center Program (SBRC). OED will work with businesses on issues related to business planning, securing capital, management and operations, and expansion and growth. Program participants will be provided with one-on-one counseling, referrals to partners, access to educational programs, and referrals to funders for capital. The proposed project will address the City’s stated priorities regarding employment opportunities with the creation of more successful new businesses. SBRC’s assistance will support new entrepreneurs’s ability to start new businesses. SBRC also will provide technical assistance to help entrepreneurs with existing businesses better operate and grow their business. This project will further enhance the City’s development of new employment opportunities by connecting entrepreneurs with local banks and early-stage business investors. The project will also provide access to resources, including financing and ongoing mentoring and guidance. Finally, this project will help increase employment opportunities by helping existing businesses identify new markets and grow their sales, with better marketing, advertising and social media.</p> |
| <p>Target Date</p> | <p>6/30/2024</p> |
| <p>Estimate the number and type of families that will benefit from the proposed activities</p> | <p>Estimate assisting 180 – 200 individuals</p> |
| <p>Location Description</p> | <p>City Program offered communitywide</p> |

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| | Planned Activities | The City’s Office of Economic Development (OED) will use funding to provide direct technical assistance to startups and existing businesses through the Small Business Resource Center Program (SBRC). OED will work with businesses on issues related to business planning, securing capital, management and operations, and expansion and growth. Program participants will be provided with one-on-one counseling, referrals to partners, access to educational programs, and referrals to funders for capital. The proposed project will address the City’s stated priorities regarding employment opportunities with the creation of more successful new businesses. SBRC’s assistance will support new entrepreneurs’ ability to start new businesses. SBRC also will provide technical assistance to help entrepreneurs with existing businesses better operate and grow their business. This project will further enhance the City’s development of new employment opportunities by connecting entrepreneurs with local banks and early-stage business investors. The project will also provide access to resources, including financing and ongoing mentoring and guidance. Finally, this project will help increase employment opportunities by helping existing businesses identify new markets and grow their sales, with better marketing, advertising and social media. |
| 10 | Project Name | 'rkids - Public Improvements |
| | Target Area | Dixwell Neighborhood |
| | Goals Supported | Stabilize Neighborhoods |
| | Needs Addressed | Provide Facility & Infrastructure Improvements |
| | Funding | CDBG: \$20,000 |
| | Description | Funds will be used for the purchase and installation of exterior security lighting and audio equipment for the observation rooms. LED fixtures will be installed on the front exterior of the building, which is approximately 115 ft long. These fixtures will provide enhanced lighting and security for neighborhood residents as they pass our building on Dixwell Avenue. The side entrance and parking area will also be enhanced with new LED fixtures to increase safety and security for staff and program participants. 'rkids will also purchase and install audio equipment for the observation rooms, providing enhanced services to families. |
| | Target Date | 6/30/2024 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 275 Persons will benefit |
| | Location Description | 45 Dixwell Ave. |
| | Planned Activities | Funds will be used for the purchase and installation of exterior security lighting and audio equipment for the observation rooms. LED fixtures will be installed on the front exterior of the building, which is approximately 115 ft long. These fixtures will provide enhanced lighting and security for neighborhood residents as they pass our building on Dixwell Avenue. The side entrance and parking area will also be enhanced with new LED fixtures to increase safety and security for staff and program participants. 'rkids will also purchase and install audio equipment for the observation rooms, providing enhanced services to families. |
| 11 | Project Name | Boys & Girls Club of New Haven (United Workers, Inc.) - Public Improvements |
| | Target Area | Hill Neighborhood |
| | Goals Supported | Stabilize Neighborhoods |
| | Needs Addressed | Provide Facility & Infrastructure Improvements |
| | Funding | CDBG: \$25,000 |
| | Description | The Boys and Girls Club Clubhouse was built in 1989 and very little work to the infrastructure has been done in the 30 years since the building was opened. Last year, CDBG funds were allocated to support heating unit replacement. This year, funds will be used to complete the air quality improvements with replacing the facility's mounted AC units to enhance and improve air quality. In preparing for the roof being replaced in the near future, the units will be raised to be ready for future improvements. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimate benefit to 57 persons |
| | Location Description | 253 Columbus Ave. |

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| | Planned Activities | The Boys and Girls Club Clubhouse was built in 1989 and very little work to the infrastructure has been done in the 30 years since the building was opened. Last year, CDBG funds were allocated to support heating unit replacement. This year, funds will be used to complete the air quality improvements with replacing the facility's mounted AC units to enhance and improve air quality. In preparing for the roof being replaced in the near future, the units will be raised to be ready for future improvements. |
| 12 | Project Name | Cornell Scott - Hill Health Corp. - Public Improvements |
| | Target Area | Communitywide |
| | Goals Supported | Address Community Health Issues |
| | Needs Addressed | Provide Facility & Infrastructure Improvements |
| | Funding | CDBG: \$39,400 |
| | Description | Cornell Scott- Hill Health Center (CS-HHC) will use CDBG funding to expand and enhance dental services at its Dental Clinic located at 400-428 Columbus Avenue. Funds will be used for the replacement of current dental chairs that are beyond their useful life. Replacement of the chairs will reduce repair costs, reduce the time chairs are "down" for repairs, and will increase patient capacity. New chairs will help to provide more efficient cleanings, fillings and dental exams and will be more functional in accommodating patients with disabilities. CDBG funds will help purchase and install six (6) new dental chairs. An additional two (2) chairs will be purchased with leveraged funding for a total of 8 new chairs. The Dental Clinic serves about 3,000 clients annually. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 937 Persons |
| | Location Description | 400-428 Columbus Avenue |

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| | Planned Activities | Cornell Scott- Hill Health Center (CS-HHC) will use CDBG funding to expand and enhance dental services at its Dental Clinic located at 400-428 Columbus Avenue. Funds will be used for the replacement of current dental chairs that are beyond their useful life. Replacement of the chairs will reduce repair costs, reduce the time chairs are “down” for repairs, and will increase patient capacity. New chairs will help to provide more efficient cleanings, fillings and dental exams and will be more functional in accommodating patients with disabilities. CDBG funds will help purchase and install six (6) new dental chairs. An additional two (2) chairs will be purchased with leveraged funding for a total of 8 new chairs. The Dental Clinic serves about 3,000 clients annually. |
| 13 | Project Name | LCI - Public Improvements |
| | Target Area | CDBG Eligible Target Areas |
| | Goals Supported | Stabilize Neighborhoods |
| | Needs Addressed | Provide Facility & Infrastructure Improvements |
| | Funding | CDBG: \$25,000 |
| | Description | The Administrative Services Division of LCI uses public improvements funding on permanent improvements. This funding provides necessary repairs to public facilities: shelters, health care centers, and any other public use structure or land such as neighborhood gardens to support neighborhood revitalization and stabilization. The applicant must be the legal owner of the structure or can provide proof of a long-term lease agreement. The Activity must be in an income-eligible census tract or the facility must provide services for predominately low/moderate income clients (at least 51% of the beneficiaries). |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | TBD |
| | Location Description | Sites TBD |

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| | Planned Activities | The Administrative Services Division of LCI uses public improvements funding on permanent improvements. This funding provides necessary repairs to public facilities: shelters, health care centers, and any other public use structure or land such as neighborhood gardens to support neighborhood revitalization and stabilization. The applicant must be the legal owner of the structure or can provide proof of a long-term lease agreement. The Activity must be in an income-eligible census tract or the facility must provide services for predominately low/moderate income clients (at least 51% of the beneficiaries). |
| 14 | Project Name | Leadership, Education and Athletics in Partnership, Inc. Building Improvements |
| | Target Area | Communitywide |
| | Goals Supported | Stabilize Neighborhoods |
| | Needs Addressed | Provide Facility & Infrastructure Improvements |
| | Funding | CDBG: \$20,000 |
| | Description | LEAP seeks funds to support key renovations of the LEAP Community Center in New Haven's Wooster Square neighborhood. LEAP's community center provides a safe place for academic enrichment, college preparation, athletics, swim classes, dance instruction, arts, gardening and cooking classes (all free of cost). The building is one of the oldest continuously operating youth centers in the country and was built over 100 years ago. The proposed repairs include replacing the wooden floors of the dance studio and gym as well as making needed repairs to the HVAC system. These renovations are essential in a 100-year-old building, which has sustained a lot of wear and tear over the decades. Much of the damage to the flooring of the dance studio and gym is due to water damage from an old and leaky roof (which was recently replaced with skylights). HVAC repairs are also long overdue. While some improvements to the HVAC system have been made over the past year, there remains a strong need for funding assistance to replace the building's boiler and re-insulate the building to prevent spikes in temperature during the summer and drops in temperature in the winter, which greatly hinder building usability. Funds will be used toward the cost of hiring contractors to carry out the aforementioned repairs to the dance studio, gym, and HVAC system. |
| | Target Date | 6/30/2024 |

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| | Estimate the number and type of families that will benefit from the proposed activities | The community center serves over 1,000+ children and adults annually. |
| | Location Description | 31 Jefferson St. |
| | Planned Activities | LEAP seeks funds to support key renovations of the LEAP Community Center in New Haven’s Wooster Square neighborhood. LEAP’s community center provides a safe place for academic enrichment, college preparation, athletics, swim classes, dance instruction, arts, gardening and cooking classes (all free of cost). The building is one of the oldest continuously operating youth centers in the country and was built over 100 years ago. The proposed repairs include replacing the wooden floors of the dance studio and gym as well as making needed repairs to the HVAC system. These renovations are essential in a 100-year-old building, which has sustained a lot of wear and tear over the decades. Much of the damage to the flooring of the dance studio and gym is due to water damage from an old and leaky roof (which was recently replaced with skylights). HVAC repairs are also long overdue. While some improvements to the HVAC system have been made over the past year, there remains a strong need for funding assistance to replace the building’s boiler and re-insulate the building to prevent spikes in temperature during the summer and drops in temperature in the winter, which greatly hinder building usability. Funds will be used toward the cost of hiring contractors to carry out the aforementioned repairs to the dance studio, gym, and HVAC system. |
| 15 | Project Name | The Mary Wade Home, Inc. - Public Improvements |
| | Target Area | Fair Haven Neighborhood |
| | Goals Supported | Stabilize Neighborhoods Address Community Health Issues |
| | Needs Addressed | Provide Facility & Infrastructure Improvements |
| | Funding | CDBG: \$25,000 |

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| Description | <p>Funds will be used to purchase and install new commercial carpet at the Kimberly Acute Care and Short-term Rehabilitation Center. Mary Wade serves many of the oldest and frailest seniors living in Greater New Haven, with a total population of 210 on any given day. The Kimberly Center's 94 care beds are usually filled to capacity. As such, the Kimberly Center's corridors and other areas must withstand a great deal of heavy use each day, through foot traffic, wheelchairs, medical equipment, meal carts, and other use. Through nearly 15 years of routine use, there are many worn, uneven and torn/threadbare areas in the Kimberly Center's carpets. Unfortunately, this situation creates some walking and tripping hazards for residents, patients, visitors and staff. Despite frequent proper cleaning, the flooring cannot be restored to a like new condition. The project involves replacing the 15 year-old floor coverings in the Kimberly Center with new, low-maintenance commercial-grade carpet tiles that will ensure a healthier care environment for patients, residents, staff, and visitors. With this project, the environment of care within the Kimberly Center will be safer, cleaner and more hygienic, and contribute to the health of patients/residents, staff, and many visitors.</p> |
| Target Date | 6/30/2024 |
| Estimate the number and type of families that will benefit from the proposed activities | Over 200 elderly residents, staff and visitors |
| Location Description | 118 Clinton Ave. |

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| | Planned Activities | <p>Funds will be used to purchase and install new commercial carpet at the Kimberly Acute Care and Short-term Rehabilitation Center. Mary Wade serves many of the oldest and frailest seniors living in Greater New Haven, with a total population of 210 on any given day. The Kimberly Center’s 94 care beds are usually filled to capacity. As such, the Kimberly Center’s corridors and other areas must withstand a great deal of heavy use each day, through foot traffic, wheelchairs, medical equipment, meal carts, and other use. Through nearly 15 years of routine use, there are many worn, uneven and torn/threadbare areas in the Kimberly Center’s carpets. Unfortunately, this situation creates some walking and tripping hazards for residents, patients, visitors and staff. Despite frequent proper cleaning, the flooring cannot be restored to “like new” condition. The project involves replacing the 15 year-old floor coverings in the Kimberly Center with new, low-maintenance commercial-grade carpet tiles that will ensure a healthier care environment for patients, residents, staff, and visitors. With this project, the environment of care within the Kimberly Center will be safer, cleaner and more hygienic, and contribute to the health of patients/residents, staff, and many visitors.</p> |
| 16 | Project Name | LCI - Code Enforcement |
| | Target Area | CDBG Eligible Target Areas |
| | Goals Supported | Support Neighborhood Revitalization |
| | Needs Addressed | Support Neighborhood Revitalization |
| | Funding | CDBG: \$1,113,998 |

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| <p>Description</p> | <p>The Code Enforcement program will proactively enforce local housing, building, health, fire and zoning codes and eliminate and reduce slum and blighting influences in the City. CDBG funded Code Enforcement activities are conducted in the City’s low- and moderate-income areas, which include Census Tracts 1402, 1403, 1405, 1406, 1407, 1413, 1415, 1416, 1421 and 1423. These tracts correspond with the City’s Dixwell, Dwight, Newhallville, Fair Haven, Hill and West Rock neighborhoods. In accordance with CDBG regulations it allows the City of New Haven to adequately staff the Code Enforcement Division with Inspectors capable of working with other Departments to enforce code compliance in targeted deteriorating geographical areas and to implement a program (Livable City Initiative program) aimed at arresting further deterioration of its housing stock. The City implements a Code Enforcement Program under CDBG with the purpose of providing daily housing inspections, follow up and data entry, interdepartmental referrals to police, fire and health, as needed. Code Enforcement also coordinates the Residential Licensing Program and Section 8 inspections on behalf of the Housing Authority prior to rental. Proactive programs such as the Residential Licensing Program are required by Ordinance for every rental unit in the City of New Haven,. All rental units are to have a posted rental license that the unit is up to state and local codes prior to occupancy. Each geographical location has a Code Enforcement Inspector and Neighborhood Specialist that surveys the neighborhood daily for compliance issues, blight, vacant buildings, and surveys the housing stock for deterioration and unsafe structures that may need to be referred for condemnation if found to be unfit for human occupancy. The Housing Code Enforcement division responds to tenant issues, City Departments, social service agencies and the general public. Citations are given for housing code violations and penalties are levied for non-compliance. All referrals and tenant issues are logged into a central data base for tracking and reporting purposes.</p> |
| <p>Target Date</p> | <p>6/30/2024</p> |
| <p>Estimate the number and type of families that will benefit from the proposed activities</p> | <p>2,000+ inspections and re-inspections</p> |

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| | Location Description | CDBG funded Code Enforcement activities are conducted in the City's low- and moderate-income areas, which include Census Tracts 1402, 1403, 1405, 1406, 1407, 1413, 1415, 1416, 1421 and 1423. These tracts correspond with the City's Dixwell, Dwight, Newhallville, Fair Haven, Hill and West Rock neighborhoods. |
| | Planned Activities | The Code Enforcement program will proactively enforce local housing, building, health, fire and zoning codes and eliminate and reduce slum and blighting influences in the City. CDBG funded Code Enforcement activities are conducted in the City's low- and moderate-income areas, which include Census Tracts 1402, 1403, 1405, 1406, 1407, 1413, 1415, 1416, 1421 and 1423. These tracts correspond with the City's Dixwell, Dwight, Newhallville, Fair Haven, Hill and West Rock neighborhoods. In accordance with CDBG regulations it allows the City of New Haven to adequately staff the Code Enforcement Division with Inspectors capable of working with other Departments to enforce code compliance in targeted deteriorating geographical areas and to implement a program (Livable City Initiative program) aimed at arresting further deterioration of its housing stock. The City implements a Code Enforcement Program under CDBG with the purpose of providing daily housing inspections, follow up and data entry, interdepartmental referrals to police, fire and health, as needed. Code Enforcement also coordinates the Residential Licensing Program and Section 8 inspections on behalf of the Housing Authority prior to rental. Proactive programs such as the Residential Licensing Program are required by Ordinance for every rental unit in the City of New Haven,. All rental units are to have a posted rental license that the unit is up to state and local codes prior to occupancy. Each geographical location has a Code Enforcement Inspector and Neighborhood Specialist that surveys the neighborhood daily for compliance issues, blight, vacant buildings, and surveys the housing stock for deterioration and unsafe structures that may need to be referred for condemnation if found to be unfit for human occupancy. The Housing Code Enforcement division responds to tenant issues, City Departments, social service agencies and the general public. Citations are given for housing code violations and penalties are levied for non-compliance. All referrals and tenant issues are logged into a central data base for tracking and reporting purposes. |
| 17 | Project Name | Continuum of Care - 501 Quinnipiac - Serenity House |
| | Target Area | Fair Haven Neighborhood |
| | Goals Supported | Stabilize Neighborhoods |

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| Needs Addressed | Stabilize Neighborhoods |
| Funding | CDBG: \$33,600 |
| Description | Continuum of Care, Inc. provides comprehensive residential services, case management, crisis services, and housing support services to adults challenged by psychiatric disabilities, developmental disabilities, homelessness, and substance abuse treatment needs while maintaining their rights and dignity as productive members of society. Continuum of Care (CoC) is requesting funds to rebuild an original second-floor deck at one of its Extended Living Programs, Serenity House, located at 501 Quinnipiac Avenue in New Haven. The current second-floor deck is part of the original construction and is showing signs of age and deterioration, as well as not being up to current building code. This creates a significant safety concern, as this deck is also used as supplemental egress in the event of emergency evacuation. The reconstruction of the second floor deck will increase safety for the residents and staff of this facility, serve as a safe and stable egress in the result of an emergency, and ensure the building is up to code. |
| Target Date | |
| Estimate the number and type of families that will benefit from the proposed activities | 5 individuals reside in the structure. |
| Location Description | 501 Quinnipiac Ave. |

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| | Planned Activities | Continuum of Care, Inc. provides comprehensive residential services, case management, crisis services, and housing support services to adults challenged by psychiatric disabilities, developmental disabilities, homelessness, and substance abuse treatment needs while maintaining their rights and dignity as productive members of society. Continuum of Care (CoC) is requesting funds to rebuild an original second-floor deck at one of its Extended Living Programs, Serenity House, located at 501 Quinnipiac Avenue in New Haven. The current second-floor deck is part of the original construction and is showing signs of age and deterioration, as well as not being up to current building code. This creates a significant safety concern, as this deck is also used as supplemental egress in the event of emergency evacuation. The reconstruction of the second floor deck will increase safety for the residents and staff of this facility, serve as a safe and stable egress in the result of an emergency, and ensure the building is up to code. |
| 18 | Project Name | Marrakech - 615-617 Whalley Ave |
| | Target Area | Edgewood |
| | Goals Supported | Stabilize Neighborhoods |
| | Needs Addressed | Stabilize Neighborhoods |
| | Funding | CDBG: \$13,000 |
| | Description | Marrakech owns a 3-unit building at 615-617 Whalley that currently houses 5 individuals. These individuals have disabilities and receive services from Marrakech. The funds requested will support the renovation of the bathroom in the first floor unit to allow for the tenants to age in place. The renovations proposed will make the bathroom safer and more accessible. The bathroom renovation will benefit the 2 persons occupying the first floor unit. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 3 households in structure. Improvements benefit first floor unit. |
| | Location Description | 615-617 Whalley Ave. |

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| | Planned Activities | Marrakech owns a 3-unit building at 615-617 Whalley that currently houses 5 individuals. These individuals have disabilities and receive services from Marrakech. The funds will support the renovation of the bathroom in the first floor unit to allow for the tenants to age in place. The renovations proposed will make the bathroom safer and more accessible. The bathroom renovation will benefit the 2 persons occupying the first floor unit. |
| 19 | Project Name | LCI - Residential Rehab |
| | Target Area | Communitywide |
| | Goals Supported | Increase Supply of Decent & Affordable Housing |
| | Needs Addressed | Preserve and Improve Existing Housing Stock |
| | Funding | CDBG: \$387,181 |
| | Description | The Administrative Services Division of LCI uses this program to help existing homeowners with a vested interest in their neighborhoods, who lack the funding to correct housing or building code issues, upgrade energy efficiency, systems replacement, handicap accessibility and other repairs of a non- luxury nature, with grants or loans from this source of funding. LCI also provides assistance to non-profit agencies with gap financing for project hard costs. The projects must be construction ready and fully financed except for a moderate gap. This funding is for staff costs for project delivery, rehabilitation hard costs for gap financing and lead based paint evaluation for the residential loan program. The funding objective is to benefit L/M income housing. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | Rehabilitation of 35 homeowner units and 40 rental units |
| | Location Description | Sites TBD |

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| | Planned Activities | The Administrative Services Division of LCI uses this program to help existing homeowners with a vested interest in their neighborhoods, who lack the funding to correct housing or building code issues, upgrade energy efficiency, systems replacement, handicap accessibility and other repairs of a non- luxury nature, with grants or loans from this source of funding. LCI also provides assistance to non-profit agencies with gap financing for project hard costs. The projects must be construction ready and fully financed except for a moderate gap. This funding is for staff costs for project delivery, rehabilitation hard costs for gap financing and lead based paint evaluation for the residential loan program. The funding objective is to benefit L/M income housing. |
| 20 | Project Name | Neighborhood Housing Services of New Haven (Rehab) |
| | Target Area | CDBG Eligible Target Areas |
| | Goals Supported | Increase Supply of Decent & Affordable Housing |
| | Needs Addressed | Create Safe, Supportive & Affordable Housing |
| | Funding | CDBG: \$40,000 |
| | Description | NHS works to provide decent affordable housing to meet the needs of individuals, families, and the community. We provide a unique opportunity for low- and moderate-income families to become homeowners without sacrificing either the quality of their living space or their long-term financial stability. The rehabilitation of severely blighted properties can transform a neighborhood's physical appearance and increase the property value of existing homes. CDBG funding will support the complete gut rehabilitations of currently blighted properties and other NHS services that work toward the agency's goals of neighborhood stabilization and revitalization. NHS has identified three properties to date and expect to identify three more prior to the start of the program year. The three houses already identified are 572 Winthrop Avenue, 470 Howard Avenue, and 27 Frank Street. Three additional houses are TBD. All will be gut rehabs. |
| | Target Date | 6/30/2024 |
| Estimate the number and type of families that will benefit from the proposed activities | 4 housing units | |

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| | Location Description | NHS has identified three properties to date and expects to identify one more. The three houses already identified are 572 Winthrop Avenue, 470 Howard Avenue, and 27 Frank Street. All will be gut rehabs. |
| | Planned Activities | NHS works to provide decent affordable housing to meet the needs of individuals, families, and the community. We provide a unique opportunity for low- and moderate-income families to become homeowners without sacrificing either the quality of their living space or their long-term financial stability. The rehabilitation of severely blighted properties can transform a neighborhood’s physical appearance and increase the property value of existing homes. CDBG funding will support the complete gut rehabilitations of currently blighted properties and other NHS services that work toward the agency’s goals of neighborhood stabilization and revitalization. NHS has identified three properties to date and expect to identify three more prior to the start of the program year. The three houses already identified are 572 Winthrop Avenue, 470 Howard Avenue, and 27 Frank Street. Three additional houses are TBD. All will be gut rehabs. |
| 21 | Project Name | Beulah Land Development Corp. - 245 Munson St. |
| | Target Area | Newhallville Neighborhood Dixwell Neighborhood |
| | Goals Supported | Increase Supply of Decent & Affordable Housing |
| | Needs Addressed | Create Safe, Supportive & Affordable Housing |
| | Funding | CDBG: \$20,000 |
| | Description | To support BLDC’s efforts to develop affordable housing, and increase home-ownership opportunities in the Dixwell/Newhallville community. The project will serve to increase the supply of quality affordable housing available to low- to moderate-income households, as well as establishing and maintaining a suitable living environment for area residents. CDBG funds will be used to provide support for the new construction project at 245 Munson Street which is a single-family homeownership project. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 1 household |

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| | Location Description | 245 Munson St. |
| | Planned Activities | To support BLDC's efforts to develop affordable housing, and increase home-ownership opportunities in the Dixwell/Newhallville community. The project will serve to increase the supply of quality affordable housing available to low- to moderate-income households, as well as establishing and maintaining a suitable living environment for area residents. CDBG funds will be used to provide support for the new construction project at 245 Munson Street which is a single-family homeownership project. |
| 22 | Project Name | Agency on Aging - Grocery Delivery Program |
| | Target Area | Communitywide |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$10,000 |
| | Description | The Agency On Aging (AOASCC) will use funding to support its grocery delivery program. Qualified individuals receive 2 bags of groceries. Funding will be used to support a supervisor for project oversight, add drivers and provide mileage reimbursement and stipends for volunteers who assist with the preparation of the food bags, delivery of the groceries and completion of nutritional risk assessments for the clients they encounter. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 50 persons to be assisted |
| | Location Description | Office Location: 117 Washington Ave., North Haven, Clients served Citywide |
| | Planned Activities | The Agency On Aging (AOASCC) will use funding to support its grocery delivery program. Qualified individuals receive 2 bags of groceries. Funding will be used to support a supervisor for project oversight, add drivers and provide mileage reimbursement and stipends for volunteers who assist with the preparation of the food bags, delivery of the groceries and completion of nutritional risk assessments for the clients they encounter. |
| 23 | Project Name | BHcare Hope Family Justice Center |

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| | Target Area | Communitywide |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$7,500 |
| | Description | Funds will be used to partially cover the Site Managers salary of the Hope Family Justice Center, who plays a critical role in maintaining the operations. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 200 persons |
| | Location Description | Office Location: 127 Washington Ave. 3rd Fl. West, North Haven 06473. Clients served Citywide. |
| | Planned Activities | |
| 24 | Project Name | BHcare Umbrella Center for Domestic Violence Services |
| | Target Area | Communitywide |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$15,000 |
| | Description | Funds will be used to continue supporting the role of a full-time Housing Specialist station at the New Haven Safe House, who will assist survivors of domestic violence and their children find safe, suitable and stable housing after leaving the safe home. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 13 persons |
| | Location Description | Location: 127 Washington Ave. 3rd Fl. West, North Haven 06473. Clents served Citywide |
| | Planned Activities | |

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| 25 | Project Name | Boys & Girls Club of New Haven |
| | Target Area | Communitywide |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$15,000 |
| | Description | Funding will be used to cover the salaries of two staff members: Program Director and Area Director who will ensure quality youth programming. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 150 persons |
| | Location Description | Location: 253 Columbus Ave. New Haven 06519. |
| | Planned Activities | Funding will be used to cover the salaries of two staff members: Program Director and Area Director who will ensure quality youth programming. |
| 26 | Project Name | Casa Otonal - Senior Lunch Program |
| | Target Area | Communitywide Hill Neighborhood |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$15,000 |
| | Description | Funds will be used to support the senior lunch program. Funds will allow Casa Otonal to expand the provision of culturally sensitive meals by servicing more individuals and by providing transportation to/from its facility. For many this may be their only meal of the day. As part of providing the service, Casa Otonal is able to identify mental, emotional and physical health issues. Funds would directly help to cover overhead expenses, provide transportation, and increase outreach efforts. Funds would pay partial salaries of the program coordinator, a cook, prep/assistants; support a shuttle bus driver, and help purchase food and supplies. |
| | Target Date | 6/30/2024 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 95 persons |
| | Location Description | Location: 148 Sylvan Ave. |
| | Planned Activities | Funds will be used to support the senior lunch program. Funds will allow Casa Otonal to expand the provision of culturally sensitive meals by servicing more individuals and by providing transportation to/from its facility. For many this may be their only meal of the day. As part of providing the service, Casa Otonal is able to identify mental, emotional and physical health issues. Funds would directly help to cover overhead expenses, provide transportation, and increase outreach efforts. Funds would pay partial salaries of the program coordinator, a cook, prep/assistants; support a shuttle bus driver, and help purchase food and supplies. |
| 27 | Project Name | Catholic Charities Archdiocese of Hartford/ Centro San Jose |
| | Target Area | Communitywide Fair Haven Neighborhood |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$10,000 |
| | Description | Funds will be used on youth program staff salaries and benefits necessary for providing the programming. The proposed program will also work with Yale University, which is providing in-kind supports from staff and student volunteers to assist youth in preparing and applying to colleges, increasing their success in enrolling in college and addressing racial inequity issues. CDBG funds will pay a portion of the Youth Coordinators salary and the salary of a part-time Youth Worker. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 70 persons |
| | Location Description | Location: 290 Grand Ave. |

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| | Planned Activities | Funds will be used on youth program staff salaries and benefits necessary for providing the programming. The proposed program will also work with Yale University, which is providing in-kind supports from staff and student volunteers to assist youth in preparing and applying to colleges, increasing their success in enrolling in college and addressing racial inequity issues. CDBG funds will pay a portion of the Youth Coordinators salary and the salary of a part-time Youth Worker. |
| 28 | Project Name | Children In Placement |
| | Target Area | Communitywide |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$10,000 |
| | Description | Funds will be used to recruit, train and support volunteers working with staff who manage the cases as assigned by the court. Children in Placement is state sanctioned and the only agency of its kind to provide volunteer Guardian ad Litem to the court. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 75 persons |
| | Location Description | Location of Services: 155 East Street, Suite 202. Citywide benefit |
| | Planned Activities | Funds will be used to recruit, train and support volunteers working with staff who manage the cases as assigned by the court. Children in Placement is state sanctioned and the only agency of its kind to provide volunteer Guardian ad Litem to the court. |
| 29 | Project Name | Christian Community Action, Inc. |
| | Target Area | Communitywide |
| | Goals Supported | Address Needs of Homeless & At-Risk Populations |
| | Needs Addressed | Address Needs of Homeless & At-Risk Populations |
| | Funding | CDBG: \$10,000 |

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| | Description | Funds will be used to cover the following positions at the New HOPE Housing Program - full-time Housing Intake Coordinator, a full-time Family Coach, a Director for Housing Services (.5 FTE), a full-time Program Administrative Assistant and a full-time maintenance assistant. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 52 persons |
| | Location Description | Location: New HOPE Housing Program, 660 Winchester Avenue. |
| | Planned Activities | Funds will be used to cover the following positions at the New HOPE Housing Program - full-time Housing Intake Coordinator, a full-time Family Coach, a Director for Housing Services (.5 FTE), a full-time Program Administrative Assistant and a full-time maintenance assistant. |
| 30 | Project Name | Community Action Agency of New Haven, Inc |
| | Target Area | Communitywide |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$10,000 |
| | Description | Funding will be used to help expand CAANH's Financial Capability Center (FCC) program. The FCC will allow increased financial literacy for domestic violence survivors and their children. Assistance with financial coaching including, budgeting, building assets/savings, and assisting with free credit counseling and housing expenses. Funds will also be used for training supplies, materials and software. All other funds will be used to support additional space, utilities and insurance to conduct the program. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 16 persons |
| | Location Description | Office Location: 419 Whalley Avenue. |

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| | Planned Activities | Funding will be used to help expand CAANH’s Financial Capability Center (FCC) program. The FCC will allow increased financial literacy for domestic violence survivors and their children. Assistance with financial coaching including, budgeting, building assets/savings, and assisting with free credit counseling and housing expenses. Funds will also be used for training supplies, materials and software. All other funds will be used to support additional space, utilities and insurance to conduct the program. |
| 31 | Project Name | Downtown Evening Soup Kitchen - Dinner Program |
| | Target Area | Communitywide |
| | Goals Supported | Address Needs of Homeless & At-Risk Populations |
| | Needs Addressed | Address Needs of Homeless & At-Risk Populations |
| | Funding | CDBG: \$5,000 |
| | Description | Downtown Evening Soup Kitchen (DESK) provides food assistance to people experiencing homelessness or living in poverty in New Haven by serving nightly meals. Funds will be used to provide professionally-prepared, nutritious meals to people experiencing homelessness or living poverty as a means of both providing for their health and wellbeing, as well as to urge them to connect with support service providers. Funds will be used to partially fund two positions -- Food Services Manager & Food Services Coordinator. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 28 persons |
| | Location Description | Location: 266 State St. New Haven. |
| Planned Activities | Downtown Evening Soup Kitchen (DESK) provides food assistance to people experiencing homelessness or living in poverty in New Haven by serving nightly meals. Funds will be used to provide professionally-prepared, nutritious meals to people experiencing homelessness or living poverty as a means of both providing for their health and wellbeing, as well as to urge them to connect with support service providers. Funds will be used to partially fund two positions – Food Services Manager & Food Services Coordinator. | |
| 32 | Project Name | Downtown Evening Soup Kitchen - Drop-In & Resource Center |

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| Target Area | Communitywide |
| Goals Supported | Address Needs of Homeless & At-Risk Populations |
| Needs Addressed | Address Needs of Homeless & At-Risk Populations |
| Funding | CDBG: \$10,000 |
| Description | Under this project proposal, DESK will provide life-saving basic needs to people experiencing unsheltered homelessness at its Drop-in & Resource Center (DRC), alongside client engagement services and outreach. By expanding that meal service into a drop-in center with longer hours and more services, they now offer a place for people to count on, feel comfortable in, and trust. The DRC allows DESK to provide not only meals but Basic Needs Services, linkages to housing and support services, and medical outreach. Basic Needs Services include not only a place of refuge from severe weather for people on the street, but also food, beverages, coffee/tea, restrooms, clothing, cold weather gear, hygiene products and toiletries, first aid supplies, WiFi access, charging stations, computers and printers, phone access and mail service. Funds will be used to support the provision of services at the Drop-In Resource Center by funding the salary of the maintenance specialist and 3 DRC specialists. |
| Target Date | 6/30/2024 |
| Estimate the number and type of families that will benefit from the proposed activities | 15 persons |
| Location Description | Location: 266 State St. New Haven. |

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| | Planned Activities | Under this project proposal, DESK will provide life-saving basic needs to people experiencing unsheltered homelessness at its Drop-in & Resource Center (DRC), alongside client engagement services and outreach. By expanding that meal service into a drop-in center with longer hours and more services, they now offer a place for people to count on, feel comfortable in, and trust. The DRC allows DESK to provide not only meals but Basic Needs Services, linkages to housing and support services, and medical outreach. Basic Needs Services include not only a place of refuge from severe weather for people on the street, —but also food, beverages, coffee/tea, restrooms, clothing, cold weather gear, hygiene products and toiletries, first aid supplies, WiFi access, charging stations, computers and printers, phone access and mail service. Funds will be used to support the provision of services at the Drop-In Resource Center by funding the salary of the maintenance specialist and 3 DRC specialists. |
| 33 | Project Name | Downtown Evening Soup Kitchen, Inc - Olive St. Pantry |
| | Target Area | Communitywide |
| | Goals Supported | Address Community Health Issues |
| | Needs Addressed | Address Community Health Issues |
| | Funding | CDBG: \$10,000 |
| | Description | DESK provides a critical piece of this food assistance framework through weekly program known as The Olive Street Pantry formerly known as the Downtown pantry. Proposed funding would support two part-time positions - a Volunteer Coordinator who manages and oversees the 25+ onsite volunteers, and a Pantry Specialist to conduct client intake onsite and pick-up donations from a variety of community partners. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 48 households |
| | Location Description | Location: 266 State St. New Haven. |

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| | Planned Activities | DESK provides a critical piece of this food assistance framework through weekly program known as The Olive Street Pantry formerly known as the Downtown pantry. Proposed funding would support two part-time positions - a Volunteer Coordinator who manages and oversees the 25+ onsite volunteers, and a Pantry Specialist to conduct client intake onsite and pick-up donations from a variety of community partners. |
| 34 | Project Name | Edgewood PTA |
| | Target Area | Edgewood |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$5,000 |
| | Description | Funds will support the Edgewood PTA Child Care Program. Funds will enable Edgewood PTA Child Care to increase child care slots from 55 to 65 students in the after-school program while continuing to offer before and after school childcare slots on a sliding fee scale tuition. Edgewood PTA Child Care will hire 2 – 3 Assistant Teachers in order to maintain student teacher ratios per Connecticut’s Office of Early Childhood education and support the salary of the Program Director and Head Teacher. Funding will also support the provision of enrichment programs such as tutoring, arts, culture, instruments and dance. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 65 persons |
| | Location Description | Location: 737 Edgewood Avenue. |
| | Planned Activities | Funds will support the Edgewood PTA Child Care Program. Funds will enable Edgewood PTA Child Care to increase child care slots from 55 to 65 students in the after-school program while continuing to offer before and after school childcare slots on a sliding fee scale tuition. Edgewood PTA Child Care will hire 2 – 3 Assistant Teachers in order to maintain student teacher ratios per Connecticut’s Office of Early Childhood education and support the salary of the Program Director and Head Teacher. Funding will also support the provision of enrichment programs such as tutoring, arts, culture, instruments and dance. |
| 35 | Project Name | EIR Urban Youth Boxing |

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| | Target Area | Communitywide Hill Neighborhood |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$10,000 |
| | Description | Elephant In the Room Boxing Club (EIR) is a co-ed youth boxing gym. EIR Urban Youth Boxing Club will use boxing to build character and positive social development among the children in the area. This low-cost boxing program will provide exercise, build self-confidence, improve healthful living of the participants and encourage education with boxing as the basis. Outcomes in the short term may be difficult, but we can expect improved muscle tone, weight loss, and improved cardiovascular function. Funds will be used for salaries to operate the program partially funding the Executive Director and trainers and providing volunteer stipends. Funds will also be used for boxing equipment, Covid related PPE, cleaning supplies, leasing of the facility, electricity, internet, mobile/land line phone services, and custodial services, trash removal, and accounting. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 120 persons |
| | Location Description | Location: 540 Ella T. Grasso Blvd., New Haven. |
| | Planned Activities | Elephant In the Room Boxing Club (EIR) is a co-ed youth boxing gym. EIR Urban Youth Boxing Club will use boxing to build character and positive social development among the children in the area. Funds will be used for salaries to operate the program partially funding the Executive Director and trainers and providing volunteer stipends. Funds will also be used for boxing equipment, Covid related PPE, cleaning supplies, leasing of the facility, electricity, internet, mobile/land line phone services, and custodial services, trash removal, and accounting. |
| 36 | Project Name | Elm City International |
| | Target Area | Communitywide |
| | Goals Supported | Promote Education and Economic Development |
| | Needs Addressed | Promote Education & Economic Advancement |

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| | Funding | CDBG: \$10,000 |
| | Description | ECI will use funding for its "College Readiness Academy". This project includes a reading and writing program, college counseling, and college follow-through programs. The goal of this project is for all student participants to be academically prepared for college, have the tools to apply to college and financial aid, and have access to the resources needed to succeed once they are in college so that they thrive and graduate. The funding that is being requested will go towards the salary of ECI's Reading and Writing Teacher. It will also help fund a College Counselor and its head mentor and academic tutors who assist students after school and at the summer academy. Funds will also help to provide academic supplies. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 24 persons |
| | Location Description | Office Location: 360 Fountain St. #40, New Haven. |
| | Planned Activities | ECI will use funding for its "College Readiness Academy". This project includes a reading and writing program, college counseling, and college follow-through programs. The goal of this project is for all student participants to be academically prepared for college, have the tools to apply to college and financial aid, and have access to the resources needed to succeed once they are in college so that they thrive and graduate. The funding that is being requested will go towards the salary of ECI's Reading and Writing Teacher. It will also help fund a College Counselor and its head mentor and academic tutors who assist students after school and at the summer academy. Funds will also help to provide academic supplies. |
| 37 | Project Name | Gather New Haven |
| | Target Area | Communitywide |
| | Goals Supported | Promote Education and Economic Development |
| | Needs Addressed | Promote Education & Economic Advancement |
| | Funding | CDBG: \$9,000 |

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| <p>Description</p> | <p>Gather New Haven will be used to invest in youth employment opportunities through establishing a new cohort of Growing Entrepreneurs (GE) participants. Gather will use CDBG funds to pay participants wages, fund the services of a professional naturalist to guide invasive species removal, support staff salaries for hours spent on this program, and to purchase supplies. The Gather Community Entrepreneurship Manager will recruit new cohort members during the spring and continue the cohort through the summer and fall. Participants can choose a track: (1) working with a professional naturalist to remove invasive plants, maintain trails, and create and install signage at our nature preserves; (2) working with Gather’s staff to fix compost bins, raised beds, and fencing at our community gardens; or (3) working with the on four active community farms, including supporting the operation of the Saturday farm stand in season. Staff and partners mentoring across these projects will offer lessons in operating a social enterprise, professional conduct in addition to the aforementioned hireable skills. The Growing Entrepreneurs Program provides the students with job and life skill training that sets them up for success in high school and in future jobs and secondary education. Student participants will receive a stipend/wages to participate in the program and all funds will go to pay youth stipends and to purchase program supplies.</p> |
| <p>Target Date</p> | <p>6/30/2024</p> |
| <p>Estimate the number and type of families that will benefit from the proposed activities</p> | <p>4 persons</p> |
| <p>Location Description</p> | <p>Office Location: 470 James St. #7.</p> |

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| | Planned Activities | <p>Gather New Haven will be used to invest in youth employment opportunities through establishing a new cohort of Growing Entrepreneurs (GE) participants. Gather will use CDBG funds to pay participants wages, fund the services of a professional naturalist to guide invasive species removal, support staff salaries for hours spent on this program, and to purchase supplies. The Gather Community Entrepreneurship Manager will recruit new cohort members during the spring and continue the cohort through the summer and fall. Participants can choose a track: (1) working with a professional naturalist to remove invasive plants, maintain trails, and create and install signage at our nature preserves; (2) working with Gather’s staff to fix compost bins, raised beds, and fencing at our community gardens; or (3) working with the on four active community farms, including supporting the operation of the Saturday farm stand in season. Staff and partners mentoring across these projects will offer lessons in operating a social enterprise, professional conduct in addition to the aforementioned hireable skills. The Growing Entrepreneurs Program provides the students with job and life skill training that sets them up for success in high school and in future jobs and secondary education. Student participants will receive a stipend/wages to participate in the program and all funds will go to pay youth stipends and to purchase program supplies.</p> |
| 38 | Project Name | Hannah Gray Development Corp. |
| | Target Area | Dixwell Neighborhood |
| | Goals Supported | Address Community Health Issues |
| | Needs Addressed | Address Community Health Issues |
| | Funding | CDBG: \$8,000 |

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| | Description | The funds will be used to provide low income elderly residents with health and wellness on-site along with other activities to boost social engagement which has proven to slow mental and physical deterioration. Programs include visiting nurses, blood pressure screening, nutritionists, chair exercise, etc. Funds will be used to fund a portion of the program coordinator position, supplies for programming and costs for health and wellness services. The program coordinator is essential to the program. This position coordinates and facilitates various resident wellness, fitness, supportive and social services between the tenants and outside agencies. Outside health and wellness costs include Visiting Nurse services necessary to assess new residents and periodically offer monitoring services to existing residents; a dietician from Yale New Haven Health for nutrition and meal guidance; a Massage Therapy Program to improve blood flow and depression; and other social, health and wellness programming. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 20 Households |
| | Location Description | Location: 241 Dixwell Ave. New Haven. |
| | Planned Activities | The funds will be used to provide low income elderly residents with health and wellness on-site along with other activities to boost social engagement which has proven to slow mental and physical deterioration. Programs include visiting nurses, blood pressure screening, nutritionists, chair exercise, etc. Funds will be used to fund a portion of the program coordinator position, supplies for programming and costs for health and wellness services. The program coordinator is essential to the program. This position coordinates and facilitates various resident wellness, fitness, supportive and social services between the tenants and outside agencies. Outside health and wellness costs include Visiting Nurse services necessary to assess new residents and periodically offer monitoring services to existing residents; a dietician from Yale New Haven Health for nutrition and meal guidance; a Massage Therapy Program to improve blood flow and depression; and other social, health and wellness programming. |
| 39 | Project Name | Higher Heights Youth Empowerment Programs |

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| Target Area | Communitywide |
| Goals Supported | Promote Education and Economic Development |
| Needs Addressed | Promote Education & Economic Advancement |
| Funding | CDBG: \$10,000 |
| Description | Higher Heights Youth Empowerment Programs, Inc. will use funding to support its Financial Literacy/College Program for students in grades 9 & 12 in New Haven. Through partnership with Liberty Bank and Farmer's Insurance, students and parents go through a series of Financial Literacy workshops to learn about credit/debt management, insurance and wealth building/management. Through the College Access Program students and parents are exposed to colleges and universities and learn and understand the college planning process. Students are also assisted with applying and enrolling in college. Through a partnership with the University of New Haven, students can enroll in the Higher Heights Charger Program to earn & 6 college credits. CDBG funding will help support students with transportation to the University's campus and school supplies to successfully complete the courses. Funds will also support a part-time College Access Advisor, program materials and supplies. |
| Target Date | 6/30/2024 |
| Estimate the number and type of families that will benefit from the proposed activities | 10 persons |
| Location Description | Office Location: 157 Church St. 19th FL. New Haven. |

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| | Planned Activities | Higher Heights Youth Empowerment Programs, Inc. will use funding to support its Financial Literacy/College Program for students in grades 9 – 12 in New Haven. Through partnership with Liberty Bank and Farmer’s Insurance, students and parents go through a series of Financial Literacy workshops to learn about credit/debt management, insurance and wealth building/management. Through the College Access Program students and parents are exposed to colleges and universities and learn and understand the college planning process. Students are also assisted with applying and enrolling in college. Through a partnership with the University of New Haven, students can enroll in the Higher Heights Charger Program to earn – 6 college credits. CDBG funding will help support students with transportation to the University’s campus and school supplies to successfully complete the courses. Funds will also support a part-time College Access Advisor, program materials and supplies. |
| 40 | Project Name | Inspired Communities Inc. (Adult Institute) |
| | Target Area | Newhallville Neighborhood |
| | Goals Supported | Promote Education and Economic Development |
| | Needs Addressed | Promote Education & Economic Advancement |
| | Funding | CDBG: \$10,000 |
| | Description | The objectives of the Inspired Communities Inspired Adult Institute program are to create economic opportunity and support neighborhood engagement in New Haven adults (primarily Newhallville residents) earning less than 80% of the area median income. These objectives are to help local adults turn their skills and experiences into employment opportunities, including microbusiness and self-employment opportunities for people who face difficulty obtaining employment because of their past history, and to provide opportunity for participants to engage in positive neighborhood empowerment. Outcomes are to support the adults participating in the program to have developed a path towards a steady income stream that is based on their skills, experience and passions, and to have discovered how to engage in community empowerment activities. Funds will pay for staff and other necessary program expenses to support the adult participants who have joined the program. |
| | Target Date | 6/30/2024 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 10 persons |
| | Location Description | Office Location. 31 Lander St. New Haven. |
| | Planned Activities | The objectives of the Inspired Communities Inspired Adult Institute program are to create economic opportunity and support neighborhood engagement in New Haven adults (primarily Newhallville residents) earning less than 80% of the area median income. These objectives are to help local adults turn their skills and experiences into employment opportunities, including microbusiness and self-employment opportunities for people who face difficulty obtaining employment because of their past history, and to provide opportunity for participants to engage in positive neighborhood empowerment. Outcomes are to support the adults participating in the program to have developed a path towards a steady income stream that is based on their skills, experience and passions, and to have discovered how to engage in community empowerment activities. Funds will pay for staff and other necessary program expenses to support the adult participants who have joined the program. |
| 41 | Project Name | Inspired Communities Inc. (Youth Institute) |
| | Target Area | Newhallville Neighborhood |
| | Goals Supported | Promote Education and Economic Development |
| | Needs Addressed | Promote Education & Economic Advancement |
| | Funding | CDBG: \$10,000 |
| | Description | The program is designed to help youth obtain new skills and experiences, and to expand their vision of their individual potential. The Inspired Communities Inspired Youth Institute will be located in Newhallville. The Youth Institute will serve residents of the City of New Haven under the age of 18, primarily those 7 & 12 years old and living in Newhallville. The funds requested will pay for staff and other necessary program expenses to support the children and youth who have joined our program. |
| | Target Date | 6/30/2024 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 15 persons |
| | Location Description | Location. 31 Lander St. New Haven. |
| | Planned Activities | The program is designed to help youth obtain new skills and experiences, and to expand their vision of their individual potential. The Inspired Communities Inspired Youth Institute will be located in Newhallville. The Youth Institute will serve residents of the City of New Haven under the age of 18, primarily those 7 – 12 years old and living in Newhallville. The funds requested will pay for staff and other necessary program expenses to support the children and youth who have joined our program. |
| 42 | Project Name | Integrated Refugee & Immigrant Services |
| | Target Area | Communitywide |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$10,000 |
| | Description | Recent immigrants face many barriers to providing adequately for the needs of their families and to fully integrating into the community. Immigrants are often barred from or have limited access to public benefits, including health care, income support and SNAP (food assistance). Many immigrants seeking employment and education face language barriers and difficulty in transferring employment credentials to the United States. IRIS's Services for Undocumented Neighbors (SUN) program allows specialized case managers to support recent non-refugee arrivals in gaining access to legal services, employment authorization and other government benefits for which they may be eligible. The team provides case management services for its clients that offers long-term support for successful integration. Additional wrap-around services provide clients with support in education, health, housing and legal matters. IRIS will use funds to support the salary of a case manager. Case management lies at the heart of IRIS's approach to assisting newcomers in meeting basic needs and integrating into the community. Case managers assist immigrants in finding housing, food assistance, health care, education, job training and, where work authorization has been granted, employment. |

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| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 440 persons |
| | Location Description | Office Location: 235 Nicoll St. 2nd FL. New Haven. |
| | Planned Activities | Recent immigrants face many barriers to providing adequately for the needs of their families and to fully integrating into the community. Immigrants are often barred from or have limited access to public benefits, including health care, income support and SNAP (food assistance). Many immigrants seeking employment and education face language barriers and difficulty in transferring employment credentials to the United States. IRIS' Services for Undocumented Neighbors (SUN) program allows specialized case managers to support recent non-refugee arrivals in gaining access to legal services, employment authorization and other government benefits for which they may be eligible. The team provides case management services for its clients that offers long-term support for successful integration. Additional wrap-around services provide clients with support in education, health, housing and legal matters. IRIS will use funds to support the salary of a case manager. Case management lies at the heart of IRIS's approach to assisting newcomers in meeting basic needs and integrating into the community. Case managers assist immigrants in finding housing, food assistance, health care, education, job training and, where work authorization has been granted, employment. |
| 43 | Project Name | JUNTA for Progressive Action |
| | Target Area | Fair Haven Neighborhood |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$20,000 |

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| Description | Junta offers no-cost social services, legal services, immigration services, adult education, and youth programs to over 2,000 low-income individuals annually. Services are interconnected to achieve the greatest net benefit for the intergenerational households served. Junta's Case / Crisis Management Services are at the core of what they do. The case management team provides socioeconomic security with direct support and educational tools, leading to transformative changes at both the individual and community levels. Junta assists participants with the coordination of benefits for applicable State or Federal assistance programs (e.g. SSI/SSD, Housing Assistance, Food Stamps, Medicaid, Medicare, etc.) and administers food assistance and vouchers, offers legal advocacy, and conducts translation and interpretation services. Junta's crisis services team offers bilingual and culturally-sensitive services to help participants obtain government aid by guiding them through various state and municipal application processes. For many participants, limited English, bureaucratic jargon, illiteracy, and the digital divide hinder their capacity to find and apply for aid. CDBG funds will be used to support salary costs for the case management team. |
| Target Date | 6/30/2024 |
| Estimate the number and type of families that will benefit from the proposed activities | 250 persons |
| Location Description | 169 Grand Ave. New Haven. |

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| | Planned Activities | Junta offers no-cost social services, legal services, immigration services, adult education, and youth programs to over 2,000 low-income individuals annually. Services are interconnected to achieve the greatest net benefit for the intergenerational households served. Junta’s Case / Crisis Management Services are at the core of what they do. The case management team provides socioeconomic security with direct support and educational tools, leading to transformative changes at both the individual and community levels. Junta assists participants with the coordination of benefits for applicable State or Federal assistance programs (e.g. SSI/SSD, Housing Assistance, Food Stamps, Medicaid, Medicare, etc.) and administers food assistance and vouchers, offers legal advocacy, and conducts translation and interpretation services. Junta’s crisis services team offers bilingual and culturally-sensitive services to help participants’ obtain government aid by guiding them through various state and municipal application processes. For many participants, limited English, bureaucratic jargon, illiteracy, and the digital divide hinder their capacity to find and apply for aid. CDBG funds will be used to support salary costs for the case management team. |
| 44 | Project Name | Liberty Community Services |
| | Target Area | Communitywide |
| | Goals Supported | Address Needs of Homeless & At-Risk Populations |
| | Needs Addressed | Address Needs of Homeless & At-Risk Populations |
| | Funding | CDBG: \$12,000 |
| | Description | Liberty has two goals: 1) help people who are experiencing homelessness or at risk of being homeless secure and maintain permanent housing; and 2) provide essential services to support people in maintaining their housing. On a national level, libraries have found people experiencing homelessness and other social service needs tend to gravitate to them. Libraries serve as a safe place where people can wash up, protect their possessions, use a restroom, and find a quiet spot to feel control over their environment. To response to this, in 2014 Liberty, together with the public library, provided Library Office Hours in order to meet with homeless two times a week. Although the support of the program has allowed for expanded services and availability, increased demand for this service is still evident, measured by the number of persons who use the service and the number of people who can not be accommodated during the office hours. The CDBG funds requested will be used to increase this intervention to meet the needs. |

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| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 300 persons |
| | Location Description | Office Location: 153 East St. New Haven. Services provided in city libraries. |
| | Planned Activities | Liberty has two goals: 1) help people who are experiencing homelessness or at risk of being homeless secure and maintain permanent housing; and 2) provide essential services to support people in maintaining their housing. On a national level, libraries have found people experiencing homelessness and other social service needs tend to gravitate to them. Libraries serve as a safe place where people can wash up, protect their possessions, use a restroom, and find a quiet spot to feel control over their environment. To response to this, in 2014 Liberty, together with the public library, provided "Library Office Hours" in order to meet with homeless two times a week. Although the support of the program has allowed for expanded services and availability, increased demand for this service is still evident, measured by the number of persons who use the service and the number of people who can not be accommodated during the office hours. CDBG funds requested will be used to increase this intervention to meet needs. |
| 45 | Project Name | Literacy Volunteers of Greater New Haven |
| | Target Area | Communitywide |
| | Goals Supported | Promote Education and Economic Development |
| | Needs Addressed | Promote Education & Economic Advancement |
| | Funding | CDBG: \$15,000 |
| | Description | Literacy Volunteers provides evidence-based tutoring programs that increase adult learners' literacy and English-speaking skills to expand economic opportunities. CDBG funds will support program staff salaries and to support tutors in the agencies free education programs. The focus of their work in the upcoming program year is outreach, access and equity. Literacy Volunteer programs are prioritizing applied literacy programming such as citizenship testing, drivers license preparation, completing job applications, and job interview skills. |
| | Target Date | 6/30/2024 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 200 persons |
| | Location Description | Office Location:5 Science Park. New Haven. |
| | Planned Activities | Literacy Volunteers provides evidence-based tutoring programs that increase adult learners' literacy and English-speaking skills to expand economic opportunities. CDBG funds will support program staff salaries and to support tutors in the agencies free education programs. The focus of their work in the upcoming program year is outreach, access and equity. Literacy Volunteer programs are prioritizing applied literacy programming such as citizenship testing, drivers license preparation, completing job applications, and job interview skills. |
| 46 | Project Name | Mary Wade Home, Inc. - Transportation Program |
| | Target Area | Fair Haven Neighborhood |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$15,000 |
| | Description | Mary Wade's primary objective under this program is to provide its Medical and Weekend Transportation program and to increase outreach to some of the communities most isolated and economically disadvantaged seniors. CDBG funding would help to provide additional rides and supplement the cost for low income elderly members of the New Haven community. The funding would allow them to continue to serve those in need of adequate, reliable transportation. Funds requested will be used to pay a portion of the salaries for the van drivers associated with providing medical and weekend transportation services to seniors in the community who are licensed and trained to assist seniors of varying abilities. A portion of the funds will also be used for vehicle upkeep. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 250 persons |
| | Location Description | Location 118 Clinton Avenue. |

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| | Planned Activities | Mary Wade’s primary objective under this program is to provide its Medical and Weekend Transportation program and to increase outreach to some of the communities most isolated and economically disadvantaged seniors. CDBG funding would help to provide additional rides and supplement the cost for low income elderly members of the New Haven community. The funding would allow them to continue to serve those in need of adequate, reliable transportation. Funds requested will be used to pay a portion of the salaries for the van drivers associated with providing medical and weekend transportation services to seniors in the community who are licensed and trained to assist seniors of varying abilities. A portion of the funds will also be used for vehicle upkeep. |
| 47 | Project Name | New Haven Ecology Project - Common Ground |
| | Target Area | West Rock Neighborhood |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$15,000 |
| | Description | Funding will support Common Ground’s Kids Unplugged after school program. CDBG funds will support the cost of offering reduced program fees for low-income New Haven families. This program is run by New Haven Ecology Project, Inc. (NHEP), better known in the community as Common Ground. These programs serve New Haven children in grades K – 8 and take place at Common Ground (358 Springside Ave.), in the West Rock neighborhood of New Haven. The Kids Unplugged after-school program is offered every day that school is in session. Program activities are farm and nature-based, focused on physical activity, health and nutrition, play, and social/emotional wellness. CDBG funds will be used to pay a portion of the salary for Common Ground’s Director of Community Programs for time spent overseeing the Kids Unplugged after-school program, as well as the Kids Unplugged Program Manager for direct program delivery. Funds will also be used to pay a portion of the cost of employing part-time environmental educators to directly lead after-school programs and program materials and supplies. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 160 persons |

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| | Location Description | 358 Springside Avenue |
| | Planned Activities | Funding will support Common Ground’s Kids Unplugged after school program. CDBG funds will support the cost of offering reduced program fees for low-income New Haven families. This program is run by New Haven Ecology Project, Inc. (NHEP), better known in the community as Common Ground. These programs serve New Haven children in grades K – 8 and take place at Common Ground (358 Springside Ave.), in the West Rock neighborhood of New Haven. The Kids Unplugged after-school program is offered every day that school is in session. Program activities are farm and nature-based, focused on physical activity, health and nutrition, play, and social/emotional wellness. CDBG funds will be used to pay a portion of the salary for Common Ground’s Director of Community Programs for time spent overseeing the Kids Unplugged after-school program, as well as the Kids Unplugged Program Manager for direct program delivery. Funds will also be used to pay a portion of the cost of employing part-time environmental educators to directly lead after-school programs and program materials and supplies. |
| 48 | Project Name | New Haven HomeOwnership Center |
| | Target Area | Dixwell Neighborhood |
| | Goals Supported | Improve Access to Homeownership |
| | Needs Addressed | Improve Access to Homeownership |
| | Funding | CDBG: \$10,000 |
| | Description | The New Haven HomeOwnership Center (HOC) offers the education and support needed to create empowered homeowners. The objectives of the HOC are to increase access to homeownership for low- and moderate-income families by: 1) providing pre-purchase homebuyer education and counseling that will enable future homebuyers to understand the process of buying a home, and obtaining down payment assistance and an affordable mortgage; mortgages when rehab work is required on the houses they are purchasing; 3) assisting distressed homeowners facing hardships in avoiding foreclosure through mortgage delinquency and foreclosure prevention counseling; and 4) providing workshops and classes on: Homebuyer Education, Landlord Education, Budgeting, Credit and Financial Management, Home Maintenance 101, and Energy Conservation. |
| | Target Date | 6/30/2024 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 500 persons |
| | Location Description | Location: 333 Sherman Avenue |
| | Planned Activities | The New Haven HomeOwnership Center (HOC) offers the education and support needed to create empowered homeowners. The objectives of the HOC are to increase access to homeownership for low- and moderate-income families by: 1) providing pre-purchase homebuyer education and counseling that will enable future homebuyers to understand the process of buying a home, and obtaining down payment assistance and an affordable mortgage; mortgages when rehab work is required on the houses they are purchasing; 3) assisting distressed homeowners facing hardships in avoiding foreclosure through mortgage delinquency and foreclosure prevention counseling; and 4) providing workshops and classes on: Homebuyer Education, Landlord Education, Budgeting, Credit and Financial Management, Home Maintenance 101, and Energy Conservation. |
| 49 | Project Name | New Haven Pop Warner |
| | Target Area | Communitywide |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$20,000 |
| | Description | Funding would be used to purchase and recondition new equipment for training and playing, and use of playing fields. Also requesting materials and supplies, medical supplies, advertising, printing, liability insurance, postage and inspection fees necessary to run the program safely. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 300 youth |
| | Location Description | Playing fields citywide |

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| | Planned Activities | Funding would be used to purchase and recondition new equipment for training and playing, and use of playing fields. Also requesting materials and supplies, medical supplies, advertising, printing, liability insurance, postage and inspection fees necessary to run the program safely. |
| 50 | Project Name | New Haven Reads |
| | Target Area | Communitywide |
| | Goals Supported | Promote Education and Economic Development |
| | Needs Addressed | Promote Education & Economic Advancement |
| | Funding | CDBG: \$25,000 |
| | Description | Funds will be used to support the one-on-one tutoring program. The largest expense, over 80%, is for salaries. (Rent and utilities at two of the four locations are paid for by Yale.) New Haven Reads has a large, dedicated and diverse staff that ensures that students are getting the best, individualized attention befitting their needs. Funds will support partial funding for the salaries of two of its Site Directors. The Site Director position is integral to the success of our program. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 289 persons |
| | Location Description | Location: 45 Bristol St. New Haven. |
| | Planned Activities | Funds will be used to support the one-on-one tutoring program. New Haven Reads has a large, dedicated and diverse staff that ensures that students are getting the best, individualized attention befitting their needs. Funds will support partial funding for the salaries of two Site Directors. The Site Director position is integral to the success of our program. |
| 51 | Project Name | New Haven YMCA Youth Center |
| | Target Area | Communitywide |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$10,000 |

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| Description | As a leading nonprofit committed to nurturing the potential of every youth and young adult, supporting their social-emotional, cognitive and physical development. The Central Connecticut Coast YMCA continues to give youth an enriching and safe experience. Experienced and caring staff and volunteers model the positive core Y values of caring, honesty, respect and responsibility that help build character. The New Haven YMCA Youth Center will use CDBG Funds to support programming at its teen/young adults center located at 50 Howe Street. This program will be specifically for youth of low to moderate income, between the ages thirteen to twenty-one. At the New Haven YMCA Youth Center, teens and young adults are helped to reach their potential and thrive in a safe, trustworthy setting. As part of the Walk-In Program, the YMCA offer a variety of programs to capture the interest of its participants. Currently, the program is available 3-4 days per week, throughout the year. During program hours, they provide recreation hours with open gym, pick-up basketball games, mentoring, a tutoring program to help support academic achievement, as well as a game room as part of the program. With the support of CDBG funding, the YMCA would be able to further expand program offerings for teens/young adults to encompass career exploration, social/emotional support, post high school planning, financial literacy, and entrepreneurship. This would be made possible by adding two social/emotional coaches as well as a certified teacher to help support the above expansion of our program offerings. |
| Target Date | 6/30/2024 |
| Estimate the number and type of families that will benefit from the proposed activities | 150 persons |
| Location Description | Location: New Haven YMCA Youth Center, 52 Howe Street. |

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| | Planned Activities | As a leading nonprofit committed to nurturing the potential of every youth and young adult, supporting their social-emotional, cognitive and physical development. The Central Connecticut Coast YMCA continues to give youth an enriching and safe experience. Experienced and caring staff and volunteers model the positive core Y values of caring, honesty, respect and responsibility that help build character. The New Haven YMCA Youth Center will use CDBG Funds to support programming at its teen/young adults center located at 50 Howe Street. This program will be specifically for youth of low to moderate income, between the ages thirteen to twenty-one. At the New Haven YMCA Youth Center, teens and young adults are helped to reach their potential and thrive in a safe, trustworthy setting. As part of the Walk-In Program, the YMCA offer a variety of programs to capture the interest of its participants. Currently, the program is available 3-4 days per week, throughout the year. During program hours, they provide recreation hours with open gym, pick-up basketball games, mentoring, a tutoring program to help support academic achievement, as well as a game room as part of the program. With the support of CDBG funding, the YMCA would be able to further expand program offerings for teens/young adults to encompass career exploration, social/emotional support, post high school planning, financial literacy, and entrepreneurship. This would be made possible by adding two social/emotional coaches as well as a certified teacher to help support the above expansion of our program offerings. |
| 52 | Project Name | New Haven Youth Soccer |
| | Target Area | Communitywide |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$15,000 |
| | Description | The program provides the opportunity for kids to have a place to play soccer and find purpose. The funding request will allow for players to have financial assistance and participate at low or no cost. The more financial assistance received, the more players can be provided services. In order to put a player on a team the league must pay an estimated \$400 child to cover equipment and fees. In addition to uniforms to ensure players all have the same look, financial aid is available for children and families who cannot cover the registration fee. So far, they have not turned a player away who could not afford the program. |
| | Target Date | 6/30/2024 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 90 youth |
| | Location Description | Various playing fields citywide |
| | Planned Activities | The program provides the opportunity for kids to have a place to play soccer and find purpose. The funding request will allow for players to have financial assistance and participate at low or no cost. The more financial assistance received, the more players can be provided services. In order to put a player on a team the league must pay an estimated \$400 child to cover equipment and fees. In addition to uniforms to ensure players all have the same look, financial aid is available for children and families who cannot cover the registration fee. So far, they have not turned a player away who could not afford the program. |
| 53 | Project Name | New Reach - FISH Pantry |
| | Target Area | Communitywide |
| | Goals Supported | Address Community Health Issues |
| | Needs Addressed | Address Community Health Issues |
| | Funding | CDBG: \$12,000 |
| | Description | New Reach will utilize CDBG funds to support the FISH Pantry to Pantry food distribution program. Funds will be used to provide a portion of salary, fringe, and associated costs for the Pantry Manager, small portions of the salaries for the FISH Operations Manager and the QA staff. Funds will also be used to purchase needed, healthy food at wholesale costs that are not available or not available in sufficient quantities from the CT Foodshare foodbank. In January 2023, FISH (Food in Service to the Homebound) merged with New Reach, Inc. FISH has provided critical food services to people who are homebound in Greater New Haven and cannot access traditional food pantries for more than 50 years. Unfortunately, FISH was no longer able to sustain their operations and meet the challenge of the high and ever-rising demand for support to households facing food insecurity in this region. While still retaining their own 501(c)3 designation, FISH is now fully under the New Reach umbrella of services. |
| | Target Date | 6/30/2024 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 750 households will benefit from the pantry services. |
| | Location Description | Office Location. 269 Peck St. New Haven. |
| | Planned Activities | New Reach will utilize CDBG funds to support the FISH Pantry to Pantry food distribution program. Funds will be used to provide a portion of salary, fringe, and associated costs for the Pantry Manager, small portions of the salaries for the FISH Operations Manager and the QA staff. Funds will also be used to purchase needed, healthy food at wholesale costs that are not available or not available in sufficient quantities from the CT Foodshare foodbank. In January 2023, FISH (Food in Service to the Homebound) merged with New Reach, Inc. FISH has provided critical food services to people who are homebound in Greater New Haven and cannot access traditional food pantries for more than 50 years. Unfortunately, FISH was no longer able to sustain their operations and meet the challenge of the high and ever-rising demand for support to households facing food insecurity in this region. While still retaining their own 501(c)3 designation, FISH is now fully under the New Reach umbrella of services. |
| 54 | Project Name | Next Level Empowerment |
| | Target Area | Communitywide |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$17,500 |

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| Description | <p>The Next Level Warm Line, staffed by formerly incarcerated people, will serve as a de-escalation service open nightly from 5 pm to 6 am. Returning citizens will be able to call the warm line when they find themselves in situations that they are unable to handle on their own, and speak to a peer who they feel they can safely confide in. Additionally, the warm line will be able to refer individuals to daytime services for long-term care, which will provide the existing ecosystem of service providers in New Haven with more participants by using personal trust to make impactful, long-term referrals. CDBG funding will be used to support the staffing, technical, and marketing costs associated with the warm line. Next level will hire two staffers, known as Peer Support Specialists, to manage the warmline process. Warm line staffers, all justice-impacted individuals, will receive in-kind warm line training from the Connecticut Department of Social Services, as well as additional training including first aid and crisis intervention. In addition to staffing, some CDBG funding will be used to fund the warm line calling system, and a small portion of requested funds will be directed to a general fund that warm line staffers will use to meet the immediate needs of callers, whether they be transportation to a service provider, a meal, or other short-term assistance of less than \$20. Some CDBG funding will also be used to support staff time and materials used in marketing the warm line to returning citizens in New Haven.</p> |
| Target Date | 6/30/2024 |
| Estimate the number and type of families that will benefit from the proposed activities | 500 persons |
| Location Description | Provide telephone outreach citywide |

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| | Planned Activities | <p>The Next Level Warm Line, staffed by formerly incarcerated people, will serve as a de-escalation service open nightly from 5 pm to 6 am. Returning citizens will be able to call the warm line when they find themselves in situations that they are unable to handle on their own, and speak to a peer who they feel they can safely confide in. Additionally, the warm line will be able to refer individuals to daytime services for long-term care, which will provide the existing ecosystem of service providers in New Haven with more participants by using personal trust to make impactful, long-term referrals. CDBG funding will be used to support the staffing, technical, and marketing costs associated with the warm line. Next level will hire two staffers, known as Peer Support Specialists, to manage the warmline process. Warm line staffers, all justice-impacted individuals, will receive in-kind warm line training from the Connecticut Department of Social Services, as well as additional training including first aid and crisis intervention. In addition to staffing, some CDBG funding will be used to fund the warm line calling system, and a small portion of requested funds will be directed to a general fund that warm line staffers will use to meet the immediate needs of callers, whether they be transportation to a service provider, a meal, or other short-term assistance of less than \$20. Some CDBG funding will also be used to support staff time and materials used in marketing the warm line to returning citizens in New Haven.</p> |
| 55 | Project Name | Power in a Shower |
| | Target Area | Communitywide |
| | Goals Supported | Address Needs of Homeless & At-Risk Populations |
| | Needs Addressed | Address Needs of Homeless & At-Risk Populations |
| | Funding | CDBG: \$10,000 |
| | Description | <p>To serve the unsheltered population by providing showering facilities and supplies through a mobile shower facilities. Funds will be used to provide new undergarments, t-shirts, feminine products, shampoo, conditioner, lotion, towels, hand sanitizer, disposable masks, disposable gloves, cleaning and disinfecting supplies, insurance, gas, tolls, salaries, stipends, water, mobile repairs, public storage, advertising and outreach.</p> |
| | Target Date | 6/30/2024 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 100 persons |
| | Location Description | Location of Office - 3308 Edson Avenue, Bronx, NY. Services are provided through mobile shower facilities. |
| | Planned Activities | To serve the unsheltered population by providing showering facilities and supplies through a mobile shower facilities. Funds will be used to provide new undergarments, t-shirts, feminine products, shampoo, conditioner, lotion, towels, hand sanitizer, disposable masks, disposable gloves, cleaning and disinfecting supplies, insurance, gas, tolls, salaries, stipends, water, mobile repairs, public storage, advertising and outreach. |
| 56 | Project Name | Project MORE, Inc. - Re-Entry Program |
| | Target Area | Communitywide |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$7,981 |
| | Description | Project MORE provides structure and a systematic process to reintegrate formerly incarcerated citizens into the Greater New Haven community and provide necessary services. The program will assist residents released by the CT Department of Correction. Staff will assist returning residents who may be homeless, unemployed and disconnected from their families. Project MORE would use the funds requested to add to its current staff. There would be one part-time Retention Case Manager and an additional Community Service worker. Clients for the retention and community service program would come from the Walter Brooks Halfway House. The Case Manager would work with facility staff and clients to determine needs upon discharge. The Retention Case Manager will utilize community contacts along with each client's Parole Officer to meet their needs. The community service staff would supervise clients, while residing in the facility and in various projects within the City of New Haven. The program focus is to assist returning citizens with their rehabilitation and completion of their conditions of parole. By achieving this goal, recidivism can be reduced and safety enhanced. Case management services will assist clients to be productive citizens, through education, employment, stable housing, family and social support, mental health and substance abuse treatment and sobriety. |

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| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 125 persons |
| | Location Description | Location: 830 Grand Ave. |
| | Planned Activities | Project MORE provides structure and a systematic process to reintegrate formerly incarcerated citizens into the Greater New Haven community and provide necessary services. The program will assist residents released by the CT Department of Correction. Staff will assist returning residents who may be homeless, unemployed and disconnected from their families. Project MORE would use the funds requested to add to its current staff. There would be one part-time Retention Case Manager and an additional Community Service worker. Clients for the retention and community service program would come from the Walter Brooks Halfway House. The Case Manager would work with facility staff and clients to determine needs upon discharge. The Retention Case Manager will utilize community contacts along with each client's Parole Officer to meet their needs. The community service staff would supervise clients, while residing in the facility and in various projects within the City of New Haven. The program focus is to assist returning citizens with their rehabilitation and completion of their conditions of parole. By achieving this goal, recidivism can be reduced and safety enhanced. Case management services will assist clients to be productive citizens, through education, employment, stable housing, family and social support, mental health and substance abuse treatment and sobriety. |
| 57 | Project Name | Project MORE, Inc. Re-entry Welcome Center |
| | Target Area | Communitywide |
| | Goals Supported | Address Needs of Homeless & At-Risk Populations |
| | Needs Addressed | Address Needs of Homeless & At-Risk Populations |
| | Funding | CDBG: \$50,000 |

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| | Description | This program supports the Project MORE Re-Entry Welcome Center. The purpose of the center is to provide services and supports to assist formerly incarcerated individuals in their successful re-entry into the community. The proposed project will increase current programming by continuing to provide staff who can address client needs through case management and career resources. It will enhance the ability to provide continued service as well as providing food for individuals returning from incarceration and supplies needed for programming. All clients of the program are encountering at least one barrier to successful reentry. Providing case management services helps them receive the support necessary to tackle each barrier and reach their goals. Case managers improve the quality of life of clients by providing them with access to stable housing; support and access to services for mental health; support and access to services for substance use disorder; employment; training; education and more. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 400 persons |
| | Location Description | Location: 830 Grand Ave. |
| | Planned Activities | This program supports the Project MORE Re-Entry Welcome Center. The purpose of the center is to provide services and supports to assist formerly incarcerated individuals in their successful re-entry into the community. The proposed project will increase current programming by continuing to provide staff who can address client needs through case management and career resources. It will enhance the ability to provide continued service as well as providing food for individuals returning from incarceration and supplies needed for programming. All clients of the program are encountering at least one barrier to successful reentry. Providing case management services helps them receive the support necessary to tackle each barrier and reach their goals. Case managers improve the quality of life of clients by providing them with access to stable housing; support and access to services for mental health; support and access to services for substance use disorder; employment; training; education and more. |
| 58 | Project Name | 'rKids Family Center |

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| | Target Area | Communitywide Dixwell Neighborhood |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$12,500 |
| | Description | Funds will be used to support the consulting Child Psychologist and visiting Nurse/APRN, who will make up part of the clinical team providing services to infants, toddlers, and their families. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 50 persons |
| | Location Description | Location: 45 Dixwell Ave. New Haven 06511. |
| | Planned Activities | Funds will be used to support the consulting Child Psychologist and visiting Nurse/APRN, who will make up part of the clinical team providing services to infants, toddlers, and their families. |
| 59 | Project Name | Sickle Cell Disease Assoc of America, Southern CT |
| | Target Area | Communitywide |
| | Goals Supported | Address Community Health Issues |
| | Needs Addressed | Address Community Health Issues |
| | Funding | CDBG: \$15,000 |
| | Description | Funds will complement efforts of providing prevention and awareness of sickle cell disease (SCD) since the disease is genetically transmitted. Funds will be used establish a health/education marketing campaign using social media outlets. Funds will be used to target high schools, college and university campuses and the overall community to bring awareness to the genetically transmitted disease. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 4,000 persons |

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| | Location Description | Office Location: 545 Whalley Ave. New Haven. |
| | Planned Activities | Funds will complement efforts of providing prevention and awareness of sickle cell disease (SCD) since the disease is genetically transmitted. Funds will be used establish a health/education marketing campaign using social media outlets. Funds will be used to target high schools, college and university campuses and the overall community to bring awareness to the genetically transmitted disease. |
| 60 | Project Name | Solar Youth |
| | Target Area | Communitywide |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$10,000 |
| | Description | Youth participate over the summer and after-school during the academic year in hands-on environmental education and youth development activities. They go on at least 5 full-day adventure trips per season. Youth Educator Interns co-lead programs. As part of the program, youth complete Community Service Action Projects (C-SAPs) each season which engage youth in activities aimed at improving their neighborhoods. Through the C-SAP process, youth identify local issues that affect the health of people and the environment, and then seek solutions through problem-solving and youth-led action. C-SAPs may include direct action (e.g. a park, community or river clean-up), education (e.g. an anti-litter, anti-bullying or anti-violence campaign), or citizenship (e.g. letter-writing or visits to public officials). Youth are the leaders in all aspects of the projects, and learn first-hand how to be agents of positive change. Funds will be used to support the hiring of an additional Youth Educator in order to meet demand to enroll more youth. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 175 persons |
| | Location Description | Location: 53 Wayfarer St. New Haven. |

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| | Planned Activities | Youth participate over the summer and after-school during the academic year in hands-on environmental education and youth development activities. They go on at least 5 full-day adventure trips per season. Youth Educator Interns co-lead programs. As part of the program, youth complete Community Service Action Projects (C-SAP's) each season which engage youth in activities aimed at improving their neighborhoods. Through the C-SAP process, youth identify local issues that affect the health of people and the environment, and then seek solutions through problem-solving and youth-led action. C-SAPs may include direct action (e.g. a park, community or river clean-up), education (e.g. an anti-litter, anti-bullying or anti-violence campaign), or citizenship (e.g. letter-writing or visits to public officials). Youth are the leaders in all aspects of the projects, and learn first-hand how to be agents of positive change. Funds will be used to support the hiring of an additional Youth Educator in order to meet demand to enroll more youth. |
| 61 | Project Name | Student Parenting and Family Services |
| | Target Area | Communitywide |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$7,000 |
| | Description | Student Parenting and Family Services operates the Elizabeth Celotto Child Care Center on-site at Wilbur Cross High School, and has designed its program to: 1) Facilitate the access of adolescent parents to public education; 2) Provide school-based, integrated support services for adolescent parents and care for their children, including early childhood and parenting education, and social services; 3) Foster the emotional, educational, social and physical development of the children of adolescent parents; and 4) Improve the academic, social and economic outcomes of adolescent parents. Funding will supplement SPFS's existing child care, early childhood education and parenting support by providing mental health services and crisis intervention to adolescent parents enrolled in SPFS's program. The goal of these critical supplemental services is to help adolescent parents remain in and graduate from high school and transition successfully to college or regular employment, and support their young children's cognitive, physical and social-emotional development. The funds will support staff salaries, a mental health consultant, and project supplies. |
| | Target Date | 6/30/2024 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 49 persons |
| | Location Description | Location: 181 Mitchell Drive. New Haven. |
| | Planned Activities | Student Parenting and Family Services operates the Elizabeth Celotto Child Care Center on-site at Wilbur Cross High School, and has designed its program to: 1) Facilitate the access of adolescent parents to public education; 2) Provide school-based, integrated support services for adolescent parents and care for their children, including early childhood and parenting education, and social services; 3) Foster the emotional, educational, social and physical development of the children of adolescent parents; and 4) Improve the academic, social and economic outcomes of adolescent parents. Funding will supplement SPFS's existing child care, early childhood education and parenting support by providing mental health services and crisis intervention to adolescent parents enrolled in SPFS's program. The goal of these critical supplemental services is to help adolescent parents remain in and graduate from high school and transition successfully to college or regular employment, and support their young children's cognitive, physical and social-emotional development. The funds will support staff salaries, a mental health consultant, and project supplies. |
| 62 | Project Name | The Greater New Haven O.I.C. |
| | Target Area | Communitywide |
| | Goals Supported | Promote Education and Economic Development |
| | Needs Addressed | Promote Education & Economic Advancement |
| | Funding | CDBG: \$5,000 |
| | Description | The Greater New Haven OIC is requesting funding to pay for Patient Care Technician, CAN Training and Phlebotomy Technician Training. Training will be provided at Harborview School of Phlebotomy and will provide the education needed to qualify clients for employment opportunities. Funding will cover cost of instructors and CNA licensing. Funding will provide training to individuals. |
| | Target Date | 6/30/2024 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 3 persons |
| | Location Description | Office Location. 95 Fountain St. |
| | Planned Activities | The Greater New Haven OIC is requesting funding to pay for Patient Care Technician, CAN Training and Phlebotomy Technician Training. Training will be provided at Harborview School of Phlebotomy and will provide the education needed to qualify clients for employment opportunities. Funding will cover cost of instructors and CNA licensing. Funding will provide training to individuals. |
| 63 | Project Name | Winning Ways |
| | Target Area | Communitywide |
| | Goals Supported | Provide Public Service Programming |
| | Needs Addressed | Provide Public Service Programming |
| | Funding | CDBG: \$5,000 |
| | Description | Funds will be used to fund salaries for teachers and the Executive Director for course management and enactment. Winning Ways plans to implement 3 separate programs: Empower to Employ, Financial Literacy, and Spit & Paint. Empower to Employ: provides employment acquisition coupled with short- and long-term career goal formation. Financial Literacy: provides bank account, credit and debit card acquisition, budget and debt payoff plan, as well as financial knowledge, confidence, and arithmetic education. Spit & Paint: instilling morals, interpersonal relationship and emotional skill development, problem-solving, critical analysis and fluid thought ability, and self-esteem through arts and sports for children from disadvantaged backgrounds. Funds will also be used to supply materials for these classes such as books, notebooks, educational materials, virtual infrastructure and software, travel to and from course locations, and data collection, documentation, and analysis. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | Empower to Employ – 40(P), Financial Literacy – 80-120(P), Spit & Paint – 40(P) |

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| | Location Description | Office Location: 279 N. Main St Branford, CT 06405 (Provides services in collaboration with various New Haven based organizations): |
| | Planned Activities | Funds will be used to fund salaries for teachers and the Executive Director for course management and enactment. Winning Ways plans to implement 3 separate programs: Empower to Employ, Financial Literacy, and Spit & Paint. Empower to Employ: provides employment acquisition coupled with short- and long-term career goal formation. Financial Literacy: provides bank account, credit and debit card acquisition, budget and debt payoff plan, as well as financial knowledge, confidence, and arithmetic education. Spit & Paint: instilling morals, interpersonal relationship and emotional skill development, problem-solving, critical analysis and fluid thought ability, and self-esteem through arts and sports for children from disadvantaged backgrounds. Funds will also be used to supply materials for these classes such as books, notebooks, educational materials, virtual infrastructure and software, travel to and from course locations, and data collection, documentation, and analysis. |
| 64 | Project Name | Youth Entrepreneurs |
| | Target Area | Communitywide Dixwell Neighborhood |
| | Goals Supported | Promote Education and Economic Development |
| | Needs Addressed | Promote Education & Economic Advancement |
| | Funding | CDBG: \$7,000 |

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| Description | <p>YE's Generation Genius Program caters to the needs of youth in New Haven that live below the poverty line. The hands-on immersion programs were developed to teach and inspire middle school and high school students to prepare as leaders in the industrial, nonprofit, and government sectors by integrating positive social and emotional learning, community engagement, and entrepreneurial workforce skills. The Generation Genius Program will run for approximately fifteen (15) weeks throughout the academic school year and six (6) weeks during the summer. The Generation Genius Program consists of an After-School, In-School, Saturday Academy, and Summer Enrichment Program. During the After and In-School Program. Youth will have the opportunity to focus on all areas of academia and businesses that specialize in science, technology, engineering, and mathematics (STEM) related matters. This program combines these subjects with business entrepreneurship by engaging students in designing products or services. YE has partnered with Southern Connecticut State University to host participating youth for approximately six (6) weeks during summer months for the Summer Enrichment Program. Our high school participants will have the opportunity for exposure to campus life, while focusing on academics and entrepreneurship. Funding will assist with program development and YE's ability to increase the amount of youth served in a year's time frame. With additional funding, YE would have the capacity to hire additional part-time staff and employment coaches in the summer to assist with vocational development for youth. In addition to increasing staff, YE would be able to support youth with food, transportation, and emergency stipend assistance.</p> |
| Target Date | 6/30/2024 |
| Estimate the number and type of families that will benefit from the proposed activities | 10 persons |
| Location Description | Office Location: 1441 Dixwell |

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| | Planned Activities | <p>YE’s Generation Genius Program caters to the needs of youth in New Haven that live below the poverty line. The hands-on immersion programs were developed to teach and inspire middle school and high school students to prepare as leaders in the industrial, nonprofit, and government sectors by integrating positive social and emotional learning, community engagement, and entrepreneurial workforce skills. The Generation Genius Program will run for approximately fifteen (15) weeks throughout the academic school year and six (6) weeks during the summer. The Generation Genius Program consists of an After-School, In-School, Saturday Academy, and Summer Enrichment Program. During the After and In-School Program. Youth will have the opportunity to focus on all areas of academia and businesses that specialize in science, technology, engineering, and mathematics (STEM) related matters. This program combines these subjects with business entrepreneurship by engaging students in designing products or services. YE has partnered with Southern Connecticut State University to host participating youth for approximately six (6) weeks during summer months for the Summer Enrichment Program. Our high school participants will have the opportunity for exposure to campus life, while focusing on academics and entrepreneurship. Funding will assist with program development and YE’s ability to increase the amount of youth served in a year’s time frame. With additional funding, YE would have the capacity to hire additional part-time staff and employment coaches in the summer to assist with vocational development for youth. In addition to increasing staff, YE would be able to support youth with food, transportation, and emergency stipend assistance.</p> |
| 65 | Project Name | Federal Regulatory Requirements - City Plan |
| | Target Area | Communitywide |
| | Goals Supported | Provide Administrative Support |
| | Needs Addressed | Provide Administrative Support |
| | Funding | CDBG: \$111,860 |

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| | Description | Funding will be used to support City Plan's role in performing Environmental Reviews on behalf of the Consolidated Plan programs, this task requires a dedicated staff person who is able to prioritize this as a primary job activity. Knowledge of local historic and environmental context is critical for the task and this position is currently filled dedicated Planner II staff. CDBG funds are allocated to an existing Planner II position that will be primarily responsible for performing Environmental Reviews and related activities, historic preservation and neighborhood planning activities. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |
| | Planned Activities | Funding will be used to support City Plan's role in performing Environmental Reviews on behalf of the Consolidated Plan programs, this task requires a dedicated staff person who is able to prioritize this as a primary job activity. Knowledge of local historic and environmental context is critical for the task and this position is currently filled dedicated Planner II staff. CDBG funds are allocated to an existing Planner II position that will be primarily responsible for performing Environmental Reviews and related activities, historic preservation and neighborhood planning activities. |
| 66 | Project Name | General Administration-M&B/Finance |
| | Target Area | Communitywide |
| | Goals Supported | Provide Administrative Support |
| | Needs Addressed | Provide Administrative Support |
| | Funding | CDBG: \$420,576 |

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| | Description | Provide for the administration and coordination of the various components of the Consolidated Plan program. Specific tasks include technical and administrative support such as the coordination of the application process, from application development, public notification, public meetings; determination of project eligibility; oversight of compliance to federal regulations and systematic monitoring, responsible for meeting HUD reporting requirements, establishment of budgets, processing and review of payment requests, and assistance with contract preparations for sub-recipients. Coordination of related Consolidated Plan projects and reports, preparation of responses to federal and municipal findings, authorization, training and oversight of staff approved to access HUD's on-line Integrated Disbursement Informational System (IDIS) and any coordination and preparation of related requirements, i.e., Impediments to Fair Housing Plan, Consolidated Plan, Citizen Participation Plan, etc. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |
| | Planned Activities | Provide for the administration and coordination of the various components of the Consolidated Plan program. Specific tasks include technical and administrative support such as the coordination of the application process, from application development, public notification, public meetings; determination of project eligibility; oversight of compliance to federal regulations and systematic monitoring, responsible for meeting HUD reporting requirements, establishment of budgets, processing and review of payment requests, and assistance with contract preparations for sub-recipients. Coordination of related Consolidated Plan projects and reports, preparation of responses to federal and municipal findings, authorization, training and oversight of staff approved to access HUD's on-line Integrated Disbursement Informational System (IDIS) and any coordination and preparation of related requirements, i.e., Impediments to Fair Housing Plan, Consolidated Plan, Citizen Participation Plan, etc. |
| 67 | Project Name | General Administration-CSA |

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| | Target Area | Communitywide |
| | Goals Supported | Provide Administrative Support |
| | Needs Addressed | Provide Administrative Support |
| | Funding | CDBG: \$168,205 |
| | Description | To provide for the administration of the CDBG program which consists of the following items: annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, preparation of responses to HUD, assist with preparation of HUD mandated reports, data entry into HUD's online Integrated Disbursement Informational System and monitoring of CDBG Consolidated Plan activities to ensure compliance with federal regulations. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |
| | Planned Activities | To provide for the administration of the CDBG program which consists of the following items: annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, preparation of responses to HUD, assist with preparation of HUD mandated reports, data entry into HUD's online Integrated Disbursement Informational System and monitoring of CDBG Consolidated Plan activities to ensure compliance with federal regulations. |
| 68 | Project Name | HOME CHDO Set-Aside |
| | Target Area | Communitywide |
| | Goals Supported | Increase Supply of Decent & Affordable Housing |
| | Needs Addressed | Preserve and Improve Existing Housing Stock Create Safe, Supportive & Affordable Housing |
| | Funding | HOME: \$212,294 |

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| | Description | The City of New Haven is required to set aside 15% of its allocation specifically for CHDOs. It is to be used for various eligible activities such as acquisitions, construction expenses etc. Up to 10% of the set-aside can be used for predevelopment activities and expenses in the form of acquisition or seed loans to determine project feasibility. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | new construction of 3 owner and 3 rental units |
| | Location Description | |
| | Planned Activities | The City of New Haven is required to set aside 15% of its allocation specifically for CHDOs. It is to be used for various eligible activities such as acquisitions, construction expenses etc. Up to 10% of the set-aside can be used for predevelopment activities and expenses in the form of acquisition or seed loans to determine project feasibility. |
| 69 | Project Name | HOME Downpayment and Closing |
| | Target Area | Communitywide |
| | Goals Supported | Improve Access to Homeownership |
| | Needs Addressed | Improve Access to Homeownership |
| | Funding | HOME: \$50,000 |
| | Description | The homebuyer downpayment and closing cost assistance program gives income-eligible homebuyers assistance towards the costs of buying their first home. Homebuyers are required to complete pre-and post-counseling to receive these funds. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 5 Households |
| | Location Description | communitywide |

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| | Planned Activities | The homebuyer downpayment and closing cost assistance program gives income-eligible homebuyers assistance towards the costs of buying their first home. Homebuyers are required to complete pre-and post-counseling to receive these funds. |
| 70 | Project Name | HOME Energy Efficiency Rehabilitation Assistance Program (EERAP) |
| | Target Area | Communitywide CDBG Eligible Target Areas |
| | Goals Supported | Increase Supply of Decent & Affordable Housing |
| | Needs Addressed | Preserve and Improve Existing Housing Stock |
| | Funding | HOME: \$200,000 |
| | Description | The Energy Efficiency Rehabilitation Assistance Program (EERAP) helps homeowners improve their utility costs by making certain eligible improvements under the program. This Program is complementing the Neighborhood Stabilization Program and the mission to stabilize our neighborhoods in this economic crisis. These funds will allow the program to reach the low, moderate and middle-income residents of New Haven. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 6 households |
| | Location Description | Citywide |
| | Planned Activities | The Energy Efficiency Rehabilitation Assistance Program (EERAP) helps homeowners improve their utility costs by making certain eligible improvements under the program. This Program is complementing the Neighborhood Stabilization Program and the mission to stabilize our neighborhoods in this economic crisis. These funds will allow the program to reach the low, moderate and middle-income residents of New Haven. |
| 71 | Project Name | HOME Housing Development |
| | Target Area | Communitywide |
| | Goals Supported | Increase Supply of Decent & Affordable Housing |
| | Needs Addressed | Preserve and Improve Existing Housing Stock Create Safe, Supportive & Affordable Housing |
| | Funding | HOME: \$831,471 |

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| | Description | Funds will be used for acquisition, new construction or rehabilitation of affordable homeownership and on a limited basis, rental units. Developers of affordable housing seeking such funding will be required to submit application to LCI throughout the program year. Developers may be non-profit housing providers, for-profit providers, CHDOs and LCI equity investments). Loans and grants will be approved at the discretion of LCI. Criteria for funding includes: capacity and track record of developer, financial feasibility of project, need for proposed housing and conformity with the City of New Haven’s Consolidated Plan along with the mission of the City of New Haven for the development year. Funding amount includes an estimated \$20,000 in HOME Program Income. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 50 housing units - 25 rental units rehabbed and 25 owner units rehabbed |
| | Location Description | Citywide |
| | Planned Activities | Funds will be used for acquisition, new construction or rehabilitation of affordable homeownership and on a limited basis, rental units. Developers of affordable housing seeking such funding will be required to submit application to LCI throughout the program year. Developers may be non-profit housing providers, for-profit providers, CHDOs and LCI equity investments). Loans and grants will be approved at the discretion of LCI. Criteria for funding includes: capacity and track record of developer, financial feasibility of project, need for proposed housing and conformity with the City of New Haven’s Consolidated Plan along with the mission of the City of New Haven for the development year. Funding amount includes an estimated \$20,000 in HOME Program Income. |
| 72 | Project Name | HOME Admin - City of New Haven |
| | Target Area | Communitywide |
| | Goals Supported | Provide Administrative Support |
| | Needs Addressed | Provide Administrative Support |
| | Funding | HOME: \$141,529 |

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| | Description | Cover program costs, monitoring and other allowable administration costs associated with the administration and oversight of the HOME Program. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |
| | Planned Activities | Cover program costs, monitoring and other allowable administration costs associated with the administration and oversight of the HOME Program. |
| 73 | Project Name | 2023-2026 Columbus House CTH23F002 (CH) |
| | Target Area | New Haven MSA |
| | Goals Supported | Provide a Continuum of Housing with Supports |
| | Needs Addressed | Address Needs of Homeless & At-Risk Populations |
| | Funding | HOPWA: \$140,000 |
| | Description | Funds will be used to support 8 individuals living with HIV/AIDs, who are experiencing homelessness or at risk of becoming homeless in New Haven, including comprehensive case management and direct housing assistance in order to keep the client housed and connected to critical support services. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | Administrative Office Location: 586 Ella T Grasso Boulevard, New Haven 06519. |
| | Planned Activities | Funds will be used to support 8 individuals living with HIV/AIDs, who are experiencing homelessness or at risk of becoming homeless in New Haven, including comprehensive case management and direct housing assistance in order to keep the client housed and connected to critical support services. |

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| 74 | Project Name | 2023-2026 Independence Northwest CTH23F002 (IN) |
| | Target Area | New Haven MSA |
| | Goals Supported | Provide a Continuum of Housing with Supports |
| | Needs Addressed | Address Needs of Homeless & At-Risk Populations |
| | Funding | HOPWA: \$210,000 |
| | Description | Funds will be used to provide scattered-site tenant based rental assistance for 25 clients and their families in the Greater Waterbury area. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 25 persons |
| | Location Description | Administrative Office Location: 1183 New Haven Road, Suite 200, Naugatuck 06770. |
| Planned Activities | Funds will be used to provide scattered-site tenant based rental assistance for 25 clients and their families in the Greater Waterbury area. | |
| 75 | Project Name | 2023-2026 Leeway CTH23F002 (LW) |
| | Target Area | New Haven MSA |
| | Goals Supported | Provide a Continuum of Housing with Supports |
| | Needs Addressed | Address Needs of Homeless & At-Risk Populations |
| | Funding | HOPWA: \$74,950 |
| | Description | Funds will be used to serve 25 residents in the Residential Care Housing Program. Services will include a service plan, addressing their discharge goals and locating safe and affordable housing. 5 residents will receive STRMU assistance. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 25 persons |
| | Location Description | Administrative Office Location: 40 Albert Street, New Haven 06511. |

| | | |
|----|--|---|
| | Planned Activities | Funds will be used to serve 25 residents in the Residential Care Housing Program. Services will include a service plan, addressing their discharge goals and locating safe and affordable housing. 5 residents will receive STRMU assistance. |
| 76 | Project Name | 2023-2026 Liberty Community Services CTH23F002 (LCS) |
| | Target Area | New Haven MSA |
| | Goals Supported | Provide a Continuum of Housing with Supports |
| | Needs Addressed | Address Needs of Homeless & At-Risk Populations |
| | Funding | HOPWA: \$365,000 |
| | Description | Funds will be used to provide subsidized rents for those that fall within the low to extremely low poverty guideline obtain permanent housing within the community. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 41 persons |
| | Location Description | Administrative Office Location: 153 East St. New Haven 06511. |
| | Planned Activities | |
| 77 | Project Name | 2023-2026 New Reach Inc CTH23F002 (NR) |
| | Target Area | New Haven MSA |
| | Goals Supported | Provide a Continuum of Housing with Supports |
| | Needs Addressed | Address Needs of Homeless & At-Risk Populations |
| | Funding | HOPWA: \$356,000 |
| | Description | Funds will be used to continue assisting households impacted by HIV/AIDs in the New Haven region through the supportive housing program (SHP). Assistance is provided to the client and their families. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 34 households |

| | | |
|-----------|--|--|
| | Location Description | Administrative Office Location: 269 Peck St. New Haven |
| | Planned Activities | Funds will be used to continue assisting households impacted by HIV/AIDs in the New Haven region through the supportive housing program (SHP). Assistance is provided to the client and their families. |
| 78 | Project Name | 2023-2026 Stay Well CTH23F002 (SW) |
| | Target Area | New Haven MSA |
| | Goals Supported | Provide a Continuum of Housing with Supports |
| | Needs Addressed | Provide Continuum of Supportive Housing |
| | Funding | HOPWA: \$105,000 |
| | Description | Funding will be used to support PHP and STRMU. Funds will also be used to cover 50% of the Housing Coordinator salary. |
| | Target Date | 6/30/2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 11 persons |
| | Location Description | Administrative Office Location: 80 Phoenix Ave. Suite 201 Waterbury 06702. |
| | Planned Activities | Funding will be used to support PHP and STRMU. Funds will also be used to cover 50% of the Housing Coordinator salary. |
| 79 | Project Name | 2023-2026 HOPWA Administration City of New Haven CTH23F002 (CoNH) |
| | Target Area | New Haven MSA |
| | Goals Supported | Provide Administrative Support |
| | Needs Addressed | Provide Administrative Support |
| | Funding | HOPWA: \$38,689 |
| | Description | To plan and coordinate the City's HOPWA activities, provide technical assistance, contract preparation, invoice processing, monitoring and facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines. |
| | Target Date | 6/30/2024 |

| | | |
|-----------|--|--|
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |
| | Planned Activities | To plan and coordinate the City's HOPWA activities, provide technical assistance, contract preparation, invoice processing, monitoring and facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines. |
| 80 | Project Name | ESG 23 - New Haven |
| | Target Area | Communitywide |
| | Goals Supported | Provide a Continuum of Housing with Supports Address Needs of Homeless & At-Risk Populations Provide Administrative Support |
| | Needs Addressed | Provide Continuum of Supportive Housing Address Needs of Homeless & At-Risk Populations Provide Administrative Support |
| | Funding | ESG: \$318,547 |

| | |
|---------------------------|---|
| <p>Description</p> | <p>ESG will provide funding for the following 7 activities: Columbus House Rapid Rehousing (\$60,000) for rapidly rehouse of individuals in New Haven. Rapid Rehousing provides immediate, short-term financial assistance in the form of initial rent and security deposits to clients who are experiencing homelessness. Columbus House Seasonal Shelter (\$70,000) Funds to operate a 75-bed, seasonal overflow shelter for men in New Haven that will offer access to case management designed to provide housing and increase income. Works with the CAN to est. resources and supportive services for the clients in order to make them successful. The shelter will operate from mid-November to mid-April. Liberty Community Services Prevention (\$45,000) Provide security deposit assistance or first month's rent to greater New Haven County residents that are literally homeless to obtain permanent housing and rental arrearage assistance to renters who are at risk of homelessness due to possible evictions. Liberty Community Services Supportive Services/Street Outreach (\$44,656) Funds will be used to support a full-time Outreach Navigator plus supervision to conduct outreach and linkage to services within a specific geographic area that encompasses Fair Haven, The Sunrise Caf   (serving 100 breakfasts), DESK, The Green and surrounding areas, specific encampments and the Library. The focus is on assistance in obtaining permanent housing, employment counseling and assistance in obtaining Federal, State and local assistance. New Reach Inc (\$45,000) Funds will be used to support a full-time Case Worker, oversight by a RRH Program Manager, who will be responsible for oversight and supervision, and a Quality Assurance Specialist who will ensure that client data are tracked and outcomes are attained. Following an individual action plan co-created by the case worker and client, New Reach will link households to an array of community supports to help them achieve long-term self-sufficiency. Power In a Shower (\$30,000) Funds will be used for: new undergarments, t-shirts, feminine products, personal care items, cleaning and disinfecting products., mobile shower facility upkeep, website location information, and anything else that is required to bring and provide for needs to the unsheltered population. ESG Admin (\$23,891) To plan and coordinate the City's ESG activities, provide technical assistance, assist with contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.</p> |
| <p>Target Date</p> | <p>6/30/2024</p> |

| | | |
|--|--|--|
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |

| | |
|----------------------------------|--|
| <p>Planned Activities</p> | <p>ESG will provide funding for the following 7 activities: Columbus House Rapid Rehousing (\$60,000) for rapidly rehouse of individuals in New Haven. Rapid Rehousing provides immediate, short-term financial assistance in the form of initial rent and security deposits to clients who are experiencing homelessness. Columbus House Seasonal Shelter (\$70,000) Funds to operate a 75-bed, seasonal overflow shelter for men in New Haven that will offer access to case management designed to provide housing and increase income. Works with the CAN to est. resources and supportive services for the clients in order to make them successful. The shelter will operate from mid-November to mid-April. Liberty Community Services Prevention (\$45,000) Provide security deposit assistance or first month's rent to greater New Haven County residents that are literally homeless to obtain permanent housing and rental arrearage assistance to renters who are at risk of homelessness due to possible evictions. Liberty Community Services Supportive Services/Street Outreach (\$44,656) Funds will be used to support a full-time Outreach Navigator plus supervision to conduct outreach and linkage to services within a specific geographic area that encompasses Fair Haven, The Sunrise Café (serving 100 breakfasts), DESK, The Green and surrounding areas, specific encampments and the Library. The focus is on assistance in obtaining permanent housing, employment counseling and assistance in obtaining Federal, State and local assistance. New Reach Inc (\$45,000) Funds will be used to support a full-time Case Worker, oversight by a RRH Program Manager, who will be responsible for oversight and supervision, and a Quality Assurance Specialist who will ensure that client data are tracked and outcomes are attained. Following an individual action plan co-created by the case worker and client, New Reach will link households to an array of community supports to help them achieve long-term self-sufficiency. Power In a Shower (\$30,000) Funds will be used for: new undergarments, t-shirts, feminine products, personal care items, cleaning and disinfecting products., mobile shower facility upkeep, website location information, and anything else that is required to bring and provide for needs to the unsheltered population. ESG Admin (\$23,891) To plan and coordinate the City's ESG activities, provide technical assistance, assist with contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.</p> |
|----------------------------------|--|

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of New Haven spends the majority of its Consolidated Plan funding in its low and moderate-income target areas which include those census tracts and neighborhoods where more than 51% of the population is comprised of persons of low- or moderate income (defined by HUD as less than 80% of the Area Median Income) or for projects and programs that provide direct benefit to low- and moderate-income populations.

There are several specific neighborhoods in the City where neighborhood revitalization and code enforcement efforts are targeted. These include the Hill, Newhallville, Dixwell, Fair Haven, Dwight and West Rock neighborhoods. These neighborhoods have both high numbers of low- and moderate-income households as well as substandard, vacant and blighted structures and properties.

Geographic Distribution

| Target Area | Percentage of Funds |
|----------------------------|----------------------------|
| Communitywide | 54 |
| CDBG Eligible Target Areas | 19 |
| New Haven MSA | 17 |
| Hill Neighborhood | 3 |
| Newhallville Neighborhood | 1 |
| Dixwell Neighborhood | 1 |
| Fair Haven Neighborhood | 1 |
| West Rock Neighborhood | 1 |
| Dwight Neighborhood | 1 |
| Opportunity Zones | 0 |
| Beaver Hills | 1 |
| Edgewood | 1 |

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The projects and activities funded by the City as described in this Action Plan benefit low- and moderate-income households and individuals either as direct benefit to income eligible program participants or as area wide benefits to neighborhoods or areas with more than 51% of the population being of low and moderate income. Generally, the CDBG, HOME and ESG programs serve the entire City of New Haven in accordance with the program requirements of each grant. The City targets the majority of its resources in neighborhoods that have more than 51% of its population having very low, low-moderate and

moderate-incomes.

Discussion

The City distributes funding on a project merit and beneficiary basis. There are no specific Target Areas designated within the City. All neighborhoods and census tracts with over 51% low and moderate-income population are eligible for CDBG funds. The map included as an attachment to this plan depicts the areas of low- and moderate-income concentration within the City where community development activities are generally funded. There are several distinct neighborhoods within the City where anti-blight and neighborhood revitalization activities are concentrated in an effort to achieve neighborhood stability. These neighborhoods are the Hill, Newhallville, Dixwell, Fair Haven, Dwight and West Rock neighborhoods.

The HOPWA program serves the New Haven EMSA which covers 27 municipalities in the region. The HOPWA funding is allocated as part of the annual Consolidated Plan application process, along with CDBG, HOME and ESG requests. Advertisements announcing public meetings and the availability of funds were placed in local and regional publications in order to make funds available throughout the New Haven Eligible Metropolitan Statistical Area (EMSA). Applications are reviewed by the Administration and funding recommendations are made to the Board of Aldermen through referral to the joint HR/CD Committee. Applicants are given the opportunity to appear before the HR/CD Aldermanic Committee to provide verbal testimonies to support their programs. The Aldermanic Committee makes recommendations to the Full Board for final approval.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

During the PY 2023 Action Plan Year the City of New Haven will use its CDBG and HOME funds to support and develop affordable housing activities serving low and moderate income persons and families and/or persons with special or supportive housing needs. HOPWA and ESG funds are not being used to create new affordable housing units over the upcoming program year. HOPWA and ESG funds are being used for the provision of rental assistance and supportive services.

With the use of CDBG, HOME and a combination of both funding sources, it is anticipated that 89 units of affordable housing will be rehabilitated or created. Consistent with the strategy set forth in this Five-Year Consolidated Plan, the majority of the units will be created through the rehabilitation of existing structures with a focus on creating affordable homeownership opportunities. In addition, LCI will also provide an Elderly/Disabled Emergency Rehabilitation Loan Program and an Energy Efficiency Rehabilitation Program. The City will also continue to provide a Downpayment and Closing Cost Assistance Program with HOME funds. Because HOME funds are distributed on a project by project basis throughout the program year, it is difficult to enumerate the exact number of units to be created at the start of the program year. Actual accomplishments with HOME funding will be reported in the City’s Consolidated Annual Performance and Evaluation Report (CAPER).

The tables that follow provide annual goals for the number of households to be supported and the method of support. The City does not provide a rental assistance program with its CDBG or HOME funds. HOPWA funding is used to provide short term rent, mortgage and utility assistance (STRMU); permanent housing placement (security deposits); tenant based rental assistance (TBRA) and supportive services. ESG funds provide not only emergency shelter but also prevention and rapid rehousing rental assistance.

| One Year Goals for the Number of Households to be Supported | |
|--|-------|
| Homeless | 2,545 |
| Non-Homeless | 745 |
| Special-Needs | 1,771 |
| Total | 5,061 |

Table 9 - One Year Goals for Affordable Housing by Support Requirement

| One Year Goals for the Number of Households Supported Through | |
|--|-----|
| Rental Assistance | 145 |
| The Production of New Units | 7 |
| Rehab of Existing Units | 154 |
| Acquisition of Existing Units | 18 |

| One Year Goals for the Number of Households Supported Through | |
|--|-----|
| Total | 324 |

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The goals contained in the tables above represent the anticipated accomplishments based upon the proposed allocation of Consolidated Plan funding (CDBG, HOME, ESG and HOPWA) for the 2022-2023 Program Year.

The projects and programs to be assisted over the program year are described in more detail on the individual project sheets.

AP-60 Public Housing – 91.220(h)

Introduction

On behalf of the City Administration, LCI collaborates with the Housing Authority of New Haven on several of its major housing redevelopment projects in support of their efforts to provide housing choice through the provision of new rental and homeownership opportunities.

Actions planned during the next year to address the needs to public housing

The City supports efforts of the housing authority through the provision of direct financial assistance in and around housing authority projects, property support and the promotion of collaborative efforts. Capital improvements to Housing Authority properties are funded for the most part through HUD's Public Housing Program's operating and capital funds and through Moving to Work enabled flexible funds. Based on a formula, the Housing Authority receives annual funding to address physical and management needs that have been identified in the Authority's Moving to Work plan. The planning process involves a partnership with residents, staff and local City officials to identify and implement the physical and management improvements needed throughout the Authority. Activities included in the Housing Authority's annual Moving to Work Plan are developed through a collaborative process which includes resident involvement. These activities are further coordinated with the CDBG, HOME, and ESG programs to provide maximum benefit without duplication. To provide housing choice, the City collaborates on the creation of mixed income, mixed use developments in support of the Housing Authority's initiatives.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Resident input and involvement remains at the heart of efforts to improve the quality of life both within public housing developments and at scattered site locations in New Haven. Residents participate in most aspects of planning and priority setting. All residents are encouraged to participate in the tenant councils at various projects. In addition, New Haven's public housing residents are represented by a Citywide Resident Advisory Board. The Resident Advisory Board gathers tenant leaders of HANH developments from across the City to discuss important issues facing residents. Its members participate in a variety of committees that work directly with HANH staff members to formulate housing authority policy. The role of the Resident Advisory Board in the planning process of HANH has become especially critical since 2000, when HANH became part of the Moving to Work Demonstration Program (MTW). An MTW agency cannot function effectively without the input and support of its residents, so HANH relies on its Resident Advisory Board and its Tenant Residence Councils to actively contribute to the process.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority of New Haven is not designated as “troubled” by HUD.

Discussion

Housing Authority of New Haven (HANH) is the public housing agency serving the City of New Haven. HANH serves over 6,100 families and over 14,000 individuals through its public housing, housing choice voucher and low-income housing tax credit programs. Through affordable housing programs, residents pay no more than 30% of their income toward their housing expenses. Families are supported in reaching their life goals through a full array of supportive services that lead to the increased income, entrepreneurship, education attainment, homeownership and more. HANH is committed to expanding access to affordable housing services and to ensuring that these services are available in every community.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of New Haven is committed to providing housing and support services that directly benefit the homeless, near homeless and special needs populations as evidenced by the programs and projects it supports. With the use of its Consolidated Plan funding under the CDBG, HOME, ESG and HOPWA programs, and the infusion of general and capital fund resources, the City provides for and supports the homeless and special needs populations within its borders. As available, the City also seeks other resources through foundations, competitive grant processes, the State and other special funding sources directed to populations most in need.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach to the homeless is provided through programs implemented through the City's Community Service Administration and by the various agencies and organizations that comprise the local continuum network of providers known as Greater New Haven Coordinated Access Network (CAN). Through their collaborative efforts, an assessment of local needs and strategies to provide housing and supportive services has been developed. Unsheltered homeless are serviced by local food pantries and soup kitchens; receive assistance and referrals when presenting themselves for emergency medical care; and receive outreach services and referrals to supports from street outreach personnel. GNH CAN member agencies and the City all utilize a common Homelessness Management Information System (HMIS) that minimizes duplication of services and helps to provide a more efficient and effective delivery of services and supports to those in need. New Haven has established a Homelessness Advisory Committee to ascertain need and develop a systematic approach to providing a continuum of housing supports and improving the lives of the homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has several emergency shelters within its borders that address the emergency housing needs of the homeless. Shelters are available for single men, women, women and their children, veterans and youth. Non-profit agencies within the City, as part of the Greater New Haven Coordinated Access Network, provide support services and have developed transitional housing with support to meet the needs of the homeless and at-risk and move individuals more effectively from homeless to housed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Local homeless housing and service providers offer counseling, referral, programs, and supportive services to the individuals and families they serve to provide each with the resources they need to transition to permanent housing and independent living. Through collaboration with other provider agencies and local housing and social service providers, programs and supports have been created to help overcome the effects of substance abuse; provide job skill and life skill development; provide family support services such as child care, health care, budgeting and household management skills; assist with basic needs; and promote economic advancement. Combined, these supports assist the homeless or near homeless in developing the skills and resources required to find permanent and suitable housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City and local non-profit housing and service providers implement several programs targeted to address homelessness prevention. The City of New Haven has been proactive in working with institutions and non-profit agencies and organizations in addressing the issues of homelessness and the needs of the homeless through the local Continuum of Care process as well through the Mayor's Homeless Advisory Commission and programs offered through the Community Services Administration and collaborative agencies. Outreach and prevention are both provided through numerous programs and include, foreclosure prevention; the provision of rapid re-housing assistance, short term financial assistance, payment in arrears and assistance with utilities and rent to avoid eviction; and community re-entry programming. The City expends its CDBG, ESG and HOWPA resources in support of various homelessness prevention programs.

The City does not own facilities or directly operate programs serving homeless persons, and therefore, does not discharge clients/persons from institutional settings to settings that would result in homelessness for "institutionalized persons." The City of New Haven does contract with a variety of private, non-profit organizations that provide services to homeless individuals and families including the provision of financial support to emergency shelter facilities. The City's Community Services Administration has incorporated a statement of compliance into its agreement letters with funding recipients for homelessness services asking for adherence with the State of Connecticut's Discharge Policy that prohibits discharging clients/persons from institutional settings to homelessness.

As another measure, the City has created a Prison Re-Entry Initiative with a mission to support New

Haven residents returning to the community after incarceration. The program supports the individual as well as their family and the communities to which they return. The Initiative seeks to coordinate and expand services and opportunities for formerly incarcerated persons and their families to help them with employment, education, housing, health care, and family issues. In addition, the City has also funded several programs with CDBG funding whose intent is to support individuals with re-entry into the community after incarceration.

Discussion

The City utilizes its CDBG, ESG and HOPWA funds to assist both the homeless and persons at-risk of homelessness.

The City budgeted approximately \$1.375 million in General Fund resources to support the homeless for program year 2023-24.

AP-70 HOPWA Goals– 91.220 (I)(3)

| One year goals for the number of households to be provided housing through the use of HOPWA for: | |
|--|------------|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | 130 |
| Tenant-based rental assistance | 20 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 0 |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 0 |
| Total | 150 |

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

As it works to provide decent, safe and affordable housing opportunity for all of its residents, the City of New Haven strives to implement programs and seek resources with which barriers within its control can be overcome. On an annual basis the City uses its Consolidated Plan resources to rehabilitate housing, construct new housing, and provide housing and supportive services to residents in need. The City also seeks other funding to leverage local dollars and entitlement grant funding. Specific projects and programs to be funded during the 2023-2024 program year and their benefit are included earlier in this action plan. The narrative below describes the programs and policy efforts the City supports to overcome housing barriers.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

To address the identified barriers to affordable housing within its control, the City has developed several strategies as the focus for the promotion of affordable housing and housing choice. They include:

Regionalization of Affordable Housing: As there is a need to spread affordable housing opportunities across the region, City staff remain involved with the South-Central CT Regional Council of Government's planning efforts to promote regionalism in transportation, economic development and housing. SCCRCOG prepared a Regional Housing Market Assessment, an implementation strategy and plan to meet identified needs. There has been limited action in the implementation of the strategy and provision of affordable housing outside the confines of the City. Implementation and active participation by all sectors of the region is vital to overcoming the regional disparity in the provision of affordable housing. The City continues its involvement with the regional collaboration to meet affordable and supportive housing needs without assuming the full financial and locational burden.

Neighborhood Development and Site Selection: High costs involved in site acquisition, demolition, and remediation have made it difficult to identify suitable sites for affordable housing. The City will continue to promote its general priorities for housing development aimed at the existing stock and will continue its efforts to develop mixed-income infill residential development to deconcentrate poverty and provide housing choice. The City has successfully completed several large-scale multi-family mixed-income developments with a focus on locations close to transportation and employment linkages. Continuation of these efforts will create sustainable neighborhoods of mixed income and promote stability.

Negative Effects of Blighting Properties: The City uses a range of options to address blighting influences including negotiated acquisition; enforcement of the local anti-blight ordinance; a rental licensing

program; and as needed, redevelopment planning. The City also targets its HOME and CDBG investments in support of other public and private investments. The City will continue its efforts in addressing blight through neighborhood anti-blight and code enforcement sweeps and targeting financial resources to provide visible change.

Building Stock Constraints: The City strives to maintain and preserve the historic fabric of its neighborhoods, however, rehabilitation cost is substantial. With its older buildings having high incidence of lead-based paint and asbestos, coupled with the cost of renovation to the Secretary of the Interior's standards for historic preservation (if required) and creating energy efficient units in structures more than sixty years old, rehabilitation is often difficult without significant financial commitment. The City is committed to assisting homeowners and non-profit housing providers in rehabilitating existing housing stock. Financial resources and technical assistance are provided in an attempt to assist each rehabilitation in the most prudent and cost-effective manner.

Reductions in Funding: Funding reductions on the State and Federal level and declining municipal resources significantly impair the City's ability to provide affordable housing. The City will continue to seek additional resources with which to provide affordable housing, supportive housing and the programs and services necessary to improve the standard of living of its low and moderate income population and the neighborhoods within which they live.

Discussion:

See narratives above.

AP-85 Other Actions – 91.220(k)

Introduction:

During the upcoming Action Year, the City of New Haven will implement various activities to address obstacles to meeting underserved needs, foster and maintain affordable housing, remove barriers to affordable housing, evaluate and reduce lead-based paint hazards, develop institutional structures, enhance coordination between the City and private enterprises and social service agencies, and foster public housing improvements and resident initiatives as described in the Strategic Plan portion of its Consolidated Plan: 2020-2024. As part of these actions, the City will support other entities in the implementation of programs and projects by providing financial resources as available or providing technical assistance and supporting other applications to state, federal and other funding sources for projects which further the City's housing and community development objectives.

Actions planned to address obstacles to meeting underserved needs

The greatest obstacle to meeting underserved needs in the community is the limited amount of financial resources with which to develop housing opportunity, finance all needed revitalization activities and provide all of the supportive and social service needs articulated by area housing and service providers and the community that they serve. To help overcome this obstacle, the City will seek grant funding from State and federal resources, leverage resources to the fullest extent possible, and improve coordination between provider agencies to avoid duplication of services.

Broadband Needs of Housing occupied by Low and Moderate Income Households and Neighborhoods

According to the 2020 ACS, 88.6% of households in New Haven have access to a computer and 81.8% had both access to a computer and a broadband internet subscription. Additionally, over 70% of New Haven residents live in multifamily dwelling units (MDUs), the majority of which have internal copper wiring, making it impossible to receive high speed internet to their home. There is not data to tell us how many of these residents lack the ability to access high speed internet, despite providers claiming that they are eligible to sign up for high-speed internet packages. With at a minimum about a fifth of all households without a computer and quality internet access, it is important to provide access to those without to ensure equal opportunity to communicate, learn and participate in advancements in technology. All local libraries and some of the community substations and non profit agencies have computers with internet access available for public use. The New Haven Free Public Library also provides hands on assistance by appointment to residents seeking to pay bills, troubleshoot devices, sign up for public assistance and other computing tasks to address digital literacy. There is also free public WiFi available on the New Haven Green, in City Hall and in the public library branches. Despite the advances in providing access over the past several years there remains a need to continue to provide computer and broadband internet access in underserved areas of the city. In December of 2019, the City of New Haven prepared and released a Digital Inclusion Plan which proposed new communication infrastructure and digital access. Implementation of the Plan will eliminate the digital divide for all of New Haven,

including residents, businesses of all sizes, and the City's many community anchor institutions. The City's Digital Plan focuses on expanding internet broadband access to all areas of New Haven, creating jobs and small business opportunities, and advancing the education of our children. The Plan was adopted by the Board of Alders in April 2020. The Plan details the City's approach to addressing the problem of digital inclusion with support for and implementation of a citywide wireless internet network. The City's Digital Inclusion Goals include:

- bridging New Haven's digital divide within all of its socio economically diverse communities;
- enabling underserved New Haven communities' usage of the internet to access to jobs, education, healthcare, and government services;
- encouraging residents to better engage and participate in their communities; and
- empowering all City residents to participate more fully in the global information economy and society.

In Fall 2021, the City engaged a consultant to work on a Broadband Feasibility Study, focused on ways to implement the inclusion goals. The City is currently working closely with providers and the State Office of Broadband to gain more information about the lack of internet access in MDUs, and to come up with creative solutions to make sure all New Haveners can access high speed internet.

Actions planned to foster and maintain affordable housing

The City, through its Livable City Initiative (LCI) and through the participation of local non-profit and for-profit organizations, works to address its housing and community development needs, remove impediments to housing choice and provide opportunities for economic achievement and advancement. By providing or supporting a variety of homeownership assistance programs; by providing a variety of programs that create and expand the supply of safe decent and affordable housing; by encouraging neighborhood revitalization and improvement activities; and by supporting empowerment and economic advancement of its residents the City is taking positive steps toward expanding housing and personal advancement opportunities within its borders.

The Affordable Housing Task Force (AHTF) was established by the Board of Alders in March 2018. The Task Force was asked to recommend "actions that the City can take which would increase the number of safe and sanitary SRO units and other low-income housing options." The members convened public meetings in June, July, September, October, November 2018, and January 2019. There was robust engagement from stakeholders at and between meetings. Over the course of its work the Task Force heard testimony from residents, state and federal policy experts, elected officials, developers, advocates, and activists. AHTF members engaged their own subject knowledge expertise as well as the passionate and creative proposals presented by those engaged in the process. There are six major recommendation areas. Each contains items on which we hope that the appropriate branch of government will act promptly.

Actions planned to reduce lead-based paint hazards

The City of New Haven's Health Department plays an active role in addressing childhood lead poisoning and the issue of lead-based paint. In support of these efforts, the City has received Lead-Based Paint Hazard Control Grant awards from HUD. These funds have and continue to be used to address lead abatement in housing units occupied by children with lead poisoning and units being renovated for occupancy by low- and moderate-income families. The City's experience with the HUD Lead Hazard Control Program to date has been successful and when available the City will seek additional funds to continue the initiative. The City was awarded additional Lead Hazard Control and Healthy Homes Funds under the 2019 SuperNOFA in the amount of \$5.6 million. These funds are currently available for use during the 2020-2024 Consolidated Plan strategy period. The City was also awarded \$2 million in Healthy Homes funding during Fiscal Year 2022. The City has applied for the 2023 Lead Hazard Reduction Grant.

New Haven Health Department Lead Inspectors provide lead and asbestos inspection services to homeowners and non-profit developers seeking to perform housing rehabilitation utilizing CDBG and/or HOME funding. The CDBG and HOME funds are provided through the Livable City Initiative (LCI) and the Federal Lead Hazard Control Funds are administered by the Health Department. A thorough and detailed evaluation for the presence of lead and asbestos is produced and provided to the property owner. A specific and comprehensive lead abatement plan is also created by health department Lead Inspectors. The inspection reports and abatement plans are incorporated into the general rehabilitation plan for the structure. If the homeowner is planning on a limited scope of work, discussions are held between all concerned parties until a compromise is reached which provides for lead abatements where necessary. If additional City funding is not accessible the homeowner is encouraged to seek private funding.

CDBG funding is available to non-profit developers for creation of lead safe housing units. The City also supports the lead-based paint testing efforts of the Health Department with local General Fund support for outreach, education, equipment and personnel. In addition, medical providers located within the City provide lead testing of children with laboratory support furnished by the State. If children test positive for high lead levels, referrals are sent to the New Haven Health Department for follow up.

The Health Department and LCI implement housing policy by providing grants and loans to aid in the rehabilitation of housing. All HUD-funded housing assistance programs provided through the City require lead-paint inspections as a condition for receiving funding assistance for housing rehabilitation. Lead Inspectors work with owners and developers to ensure that all properties meet or exceed all local, state and federal health and safety requirements.

Over the Action Plan Year the City will continue to implement its comprehensive Lead-Based Paint Hazard Control Program as part of its efforts to significantly reduce lead-based paint hazards in all housing. As described, all housing assistance programs implemented by the City require full and

complete lead-paint and asbestos inspections and proper abatement of all hazards as a condition for program participation and the receipt of financial assistance.

Actions planned to reduce the number of poverty-level families

The City of New Haven is considered a ‘distressed municipality’ by the State of Connecticut, in part due to very low per capita and household income levels. In order to decrease the incidence and effects of poverty, the City makes every effort to take full advantage of the programs and resources available to assist its residents in poverty. Support of and coordination among a variety of programs and services is the foundation of the City’s strategy. To address poverty, the City supports economic development programs including job skill development, job training, job placement, business retention and business expansion programs; social and support services including preventative health care programs, life skills training and child care; adult education; language and literacy training; supportive housing; and affordable housing rehabilitation and construction programs. All of these programs and services can be utilized to educate, support and empower individuals and their families living in poverty. Through economic development, education, support and empowerment, the City and its service providers are working to move impoverished individuals to a higher financial level and improved self-support. The City utilizes a combination of federal, state and local resources to address poverty and the needs of those living in poverty.

While housing alone neither creates nor resolves poverty, the availability of quality affordable housing provides opportunities to stabilize neighborhoods. The City supports collaborative efforts by non-profits; collaborates with the local continuum of care network of providers known as the Greater New Haven Coordinated Access Network (CAN); remains involved in regional affordable housing efforts; and fosters connections between special needs housing and the agencies that provide social services. The success of affordable housing programs can only occur through a combination of City resources along with State and Federal offerings. Through collaborative efforts amongst service and resource providers, the duplication of services can be reduced allowing resources to be expended efficiently and effectively to serve the maximum number of recipients.

Actions planned to develop institutional structure

The continuing fiscal crisis on the Federal, State, and local level has created further reductions or changes in staff assignments. In addition, complex regulations, new reporting requirements and the demand for greater transparency within programs instituted or required by State and Federal agencies are not accompanied by adequate training and can be difficult to accomplish with limited staffing. Service delivery cannot be enhanced without funding to train and educate the individuals that provide services. In many instances service delivery has been impacted to some extent by staff change and reductions in funding.

Actions planned to enhance coordination between public and private housing and social

service agencies

There are several community-based, not-for-profit developers, for-profit developers and managers of affordable housing. The City encourages these entities to acquire vacant lots and abandoned properties for the use as redevelopment opportunity. The value of the properties provided at below market value can be used to leverage private financing. Many of these non-profits are part of the continuum of care network of providers or have formed associations to exchange ideas, reduce the duplication of services and share resource information. City staff participates in these networks both as a provider of resources and assistance and to ascertain the needs of the community.

Another area to be addressed in the inter-relationships among housing and social services providers is the creation of linked or coordinated programs. To this end, the capacity of client based not-for-profit groups must be enhanced to develop and manage housing. Religious organizations are encouraged to support housing development by working in collaboration with existing developers and social service agencies, leveraging the strengths of each participant. The City also encourages the creation of faith based and start-up organizations by providing technical assistance. In addition, ongoing programs within City departments shall be coordinated to complement or enhance social service provision, economic development resources and housing opportunities.

Discussion:

According to the FCC's December 2020 map, just 64.84% of New Haven residents can choose at least a 100/10 mbps home internet service, and only 33% from more than 1 provider. This means that at least 35% of residents are "underserved" according to the FCC. 99% of residents have over 3 options for accessing 25/3 mbps based on the FCC map, but this is an incorrect count that does not include MDUs. There are potentially large numbers of New Haven residents who are "unserved" and cannot access even 25/3 mbps in their home or living unit, including nearly all residents of Elm City Communities properties. Frontier and GoNetSpeed provide fiber internet to some parts of the city, Comcast provides high speed cable and Frontier provides DSL in most of the city. Internet costs are significantly higher in New Haven than in many parts of the country. There is a need for citywide fiber coverage and a need for additional competition in order to ensure citywide internet access and pricing on par with other regions of the country.

The Economic Development Administration (EDA) promotes economic development activity in the city and the region. EDA is also the lead agency for development of the broadband needs of housing occupied by low and moderate income households and neighborhoods. The City engaged the consultant firm Magellan Advisors to work on a Broadband Feasibility Study. Magellan Advisors has met with the City's current internet providers Comcast, Frontier Communications, GoNetSpeed, Crown Castle, and Verizon 5G. Prospective future providers include Google Fiber, SiFi, Civitas, Spot On, and Utopia.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Program specific requirements for CDBG, HOME, ESG and HOPWA funds are described in the following sections. CDBG program income in the amount of \$50,000 has been allocated to activities in the project section of this plan and 95% of beneficiaries are anticipated to be low moderate income. A more detailed description of the HOME Resale and Recapture provisions can be found in the appendices section at the end of the document. ESG and HOPWA program specific requirements are included in this section as well.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

| | |
|--|---------------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 50,000 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 50,000 |

Other CDBG Requirements

| | |
|---|--------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 95.00% |

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

No other forms of investment of HOME funds, beyond those included in the HOME regulations, are anticipated during the Action Year.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City may use either the Resale or Recapture provision to ensure compliance with HOME regulations, depending on the program that the City has identified. Due to the character length restrictions in this section, a more detailed description of the Resale Recapture provisions can be found in the appendices at the end of this document.

HOME Recapture: The City of New Haven has chosen to use Recapture in the following instances:

- A. When direct financial assistance is used to reduce the purchase price to below market value for the homebuyer or to otherwise subsidize the homebuyer to make purchase affordable as with the downpayment and closing cost assistance program, also known as “direct subsidy”.
- B. When direct financial assistance is provided to homeowner occupants for rehabilitation costs allowable under the energy efficiency rehabilitation program and elderly emergency repair program. The HOME regulations do not require either resale or recapture, however, the City of New Haven has elected to require recapture of its HOME funds in accordance with CFR Section 92.254(5)(ii)(A).
- C. When financial assistance is used as a direct subsidy to the homebuyer in the form of HOME Downpayment and Closing Cost assistance together with additional energy efficiency rehabilitation program assistance.

HOME Resale: The City shall impose the resale option to ensure the preservation of affordability of the HOME assisted unit in the event a developer (nonprofit/CHDO’s/for profit) is provided HOME assistance to cover the cost of producing the affordable unit above the fair market value by either underwriting new construction or rehabilitation, This type of assistance is known as “development subsidy”, In such instances the homebuyer must sell to another Low

Income Homebuyer (as defined by HUD), with the new home being affordable to the new buyer. The new homebuyer may not pay more than 38 percent of gross income for Principal, Interest, Taxes and Insurance (PITI). In certain circumstances, the City may permit the new homebuyer to assume the City loan and affordability restrictions, i.e., the City will not require the full repayment of the initial HOME subsidy.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The City of New Haven will not be using the presumption of affordability method. The City of New Haven may elect to preserve the affordability of housing that was previously assisted with HOME funds by covering the cost to acquire such housing through a purchase option, right of first refusal, or other preemptive right before its foreclosure, or at the foreclosure sale; financing rehabilitation

costs and carrying costs, as needed; and providing financial assistance to a new eligible homebuyer in accordance with 92.254(a). Under this scenario, the new investment of HOME funding will trigger an amendment to the original project affordability period and, at no time can the additional HOME investment exceed the maximum per unit subsidy.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

During the Action Plan Year, the City does not intend to use HOME funds to refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds.

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).

The City does not allocate HOME funds to TBRA activities.

6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).

The City does not allocate HOME funds to TBRA activities.

7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

No preference or limitation for rental housing projects was given

Emergency Solutions Grant (ESG) Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

Funding is based on a competitive application process, which includes the review, scoring and ranking of applications. Standards and program structure vary between applicant agencies, with each program serving specifically targeted populations (such as individuals & families), and type of assistance provided to the client (rapid re-housing, prevention & shelter). The City of New Haven

allows agencies to apply for all eligible costs permissible under the program and strives to identify and fund any service gaps within the City. The City awards funding for the following ESG activities: Rapid Re-housing, Homeless Prevention, and Shelter.

The City of New Haven works with area agencies, the Greater New Haven CAN, the Connecticut Coalition to End Homelessness and the Connecticut Balance of State (CoC) to develop, establish and implement a coordinated access system. Rapid Re-housing, Prevention and Shelter services funded under the ESG program are vital components to the overall success of the coordinated access system. These services provide shelter to those who are at-risk or homeless, prevention assistance through rental arrearage, and direct financial assistance to rapidly re-house individuals and families in need. The coordinated access system has standards and program structures able to change and evolve in order to support the overall community wide goal of eliminating homelessness, reducing length of stays at emergency shelters and prevention of at-risk homeless individuals or families. Data describing community-wide outcome measures will be generated from the Homeless Management Information System (HMIS) and will be provided to Administration.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

New Haven falls within the Balance of State Continuum of Care within Connecticut. Through the COC, we have established a HUD approved coordinated entry system that starts with a call to 2-1-1, followed by a Coordinated Access Network appointment, and then access to appropriate housing crisis services. Please follow the link for full COC coordinated entry policies and procedures.

<https://www.ctbos.org/wp-content/uploads/2021/01/CT-Coord-Access-Network-Policies-Procedures-2021.01.11.pdf>

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

As in previous years, requests for Emergency Solutions Grant funds were incorporated into the City's Consolidated Plan application process, along with CDBG, HOME, and HOPWA requests. The procedures are outlined in detail in Appendix A, the Citizen Participation Summary. Following public notification, informational meetings and public hearings, requests were recommended for inclusion in the City's Homeless Programs, to be administered by the Community Services Administration.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City participates and conducts numerous community-wide partner events/meetings to provide

guidance and evaluation throughout the ESG funding cycle. This guidance is then provided to the Board of Alderman. Review of year end outcomes and expenditure data is provided to better inform future funding cycle priorities.

A broad range of community stakeholders have been invited to participate and/or host these conversations, including student groups addressing homelessness from Yale University, the Greater New Haven United Way, formerly homeless individuals, the Statewide and local Continuum of Care, an HMIS expert, a local mental health provider, and City administration. Board members will be interviewed prior to Board participation to review Board member responsibilities, expected time commitment, and knowledge of and interest in addressing local homeless issues. Recruitment efforts will continue to broaden participation on the board with outreach to local homelessness activists, Yale-New Haven Hospital, faith-based community leaders, and previously and currently homeless individuals.

5. Describe performance standards for evaluating ESG.

The City requires each recipient of Consolidated Plan funds to identify measurable outcomes relative to their particular program or project. This information forms the basis for the City's monitoring and performance measurement requirements and is reported upon in its annual performance report submitted to HUD known as the CAPER (Consolidated Annual Performance and Evaluation Report) in Sage HMIS reporting.

Agencies submit quarterly HMIS ESG data as well as year-end HMIS data. Data collected in HMIS focus on the following (but not limited to): client demographics, type of assistance provided (financial assistance, housing relocation and/or stabilization services), residence prior to entry, exit destination, sources of income & benefits (includes non-cash benefits), household make-up, length of participation in the program, disabling condition, etc. Emphasis on specific data sets are discussed and determined from previous fiscal year-end outcomes and monitored accordingly in the new year. Focus this year is on length of participation in the program, household make-up and access to income and/or benefits. Tracking these data sets will ensure agencies and their clients are on the track to becoming self-sufficient.

Each ESG funded program may be slightly different, the City requires each subrecipient to define its standards for client selection, rejection and program termination to ensure standards and policies are met and fair housing practices are followed and documented. The criteria for selection, rejection termination, tracking, evaluation, re-evaluation and other client contract items will be developed collectively with service providers to ensure those working with the homeless on a day-to-day basis can best identify the needs and protocol for success.

AP-90: Program-Specific Requirements – HOPWA §91.220 (l)(3)

Does the action plan identify the method for selecting project sponsors (including providing full access to grassroots faith-based and other community organizations)? **Yes**

Every year, the City contacts all previously funded agencies to announce the upcoming special funds fiscal year and important dates. The City also publishes an ad in the New Haven Register and on the City's website.

There are mandatory meetings, prior to the submission of the Application, for those who were not funded in the current fiscal year (or is open to anyone that wants to attend), where all special funded programs are reviewed, including allowable projects under each program, and review of the application. Here, the agencies can connect with the Program Managers with further questions as well as Management and Budget.

Management and Budget does preliminary reviews of the application to check for completeness, etc. These funding levels are then presented and approved by the Administrator of Community Services Administration, the Mayor and ultimately, the Board of Alderman.

After approval, the City requires the HOPWA funded agencies to submit necessary paperwork for the execution of the Agreement. This includes Conflict of Interest, Updated Scope of Services, Non-Collusion, Disclosure and Certification Affidavit, Annual 990, Procurement Policy, Agencies Updated Board listing, etc. This is reviewed by the Program Manager and sent to the following departments for sign off prior to execution of the Agreement: Department Head, Tax Collector, Assessor, Coordinator, Purchasing Department, Contract Compliance, Accounting, Accounts Payable, Controller, and Corporation Counsel.

Historically, it has been the same agencies every year receiving HOPWA funds. In just this past year, one agency in Waterbury was replaced by another. The HOPWA program is open to any non-profit agencies, within New Haven county, that have an interest in implementing the program.

The method of selecting project sponsors for CARES Act Activities has not changed.

Attachments

Citizen Participation Comments

HUD GRANT CONSOLIDATED ANNUAL ACTION PLAN SCHEDULE FOR 2023-2024
(Community Development Block Grant, HOME Investment Partnership, Emergency Solutions Grants and Housing Opportunities for Persons with HIV/AIDS Programs)

| DATE | ACTIVITY |
|---------------------------------------|--|
| November 30, 2022 | Email notice to non-profits of upcoming Informational Webinar including login information & presentation |
| December 8, 2022 | Informational Webinar/Performance Review webinar |
| January 11, 2023 | Deadline for receipt of third party and City applications for HUD grants. |
| March 1, 2023 | Submit the Mayor's proposed Annual Action Plan to the Board of Alders. The matter will be referred to the Joint Community Development and Human Services Committee. |
| March 1, 2023 | Published Mayor's recommendations for Annual Consolidated Action Plan in the New Haven Register and posted on the City's Website |
| April 12, 2023 to May 31st 2023 | Public Comment Period Mayor's Recommendation – Draft Action Plan |
| April 19, 2023 | City presentations on the Annual Action Plan process, contents and overview of Mayor's recommendations, City Department testimony and CDBG Hardware with Board of Alders Joint CD & HS Committee |
| April 27, 2023 | Non-Profit Testimony for CDBG Public Service (Software), ESG & HOPWA before the Board of Alders Joint CD & HS Committee |
| May 2023 | City Plan Commission review of Action Plan |
| May 2023 TBD | Board of Alders Joint CD & HS Committee Deadline for Action Plan Amendments |
| May 17, 2023 | Deliberations |
| May 31, 2023 | Public Comment on Draft Annual Action Plan ends |
| June 5, 2023 | Board of Alders Approval |
| June 30, 2023 | Submission and Assurances to HUD |
| July 1, 2023 | Begin new CD year |
| Mid July – September 28 th | Coordinate, Develop, Assemble and Submit the Consolidated Annual Performance Evaluation Report (CAPER) to HUD |

***Schedule subject to change*

From: [Ron Gizzi](#)
Cc: [Allison Champlin](#)
Subject: Zoom webinar invitation - Consolidated Plan Funding Application Webinar
Date: Wednesday, December 7, 2022 8:35:19 AM
Attachments: [image001.png](#)

Good morning,

The City of New Haven will be hosting a live informational webinar on **Thursday December 8, 2022, at 1:00 pm** about the FY 2023-24 funding application process for CDBG, ESG, HOPWA and HOME funding. The webinar link is show below. Please share the webinar link with other non-profit agencies.

When: Dec 8, 2022 1:00 PM Eastern Time (US and Canada)

Topic: Consolidated Plan Funding Application Webinar

Please click the link below to join the webinar:

<https://newhavenct.zoom.us/j/86493644583?pwd=MkhBbGRVOVI0STdjceURLQmtZz09>

Passcode: RKRt3VVq

Or One tap mobile :

US: +13126266799,,86493644583#,,,,*42252997# or
+16469313860,,86493644583#,,,,*42252997#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 312 626 6799 or +1 646 931 3860 or +1 929 205 6099 or +1 301 715 8592 or +1 305 224 1968 or +1 309 205 3325 or +1 564 217 2000 or +1 669 444 9171 or +1 669 900 6833 or +1 689 278 1000 or +1 719 359 4580 or +1 253 205 0468 or +1 253 215 8782 or +1 346 248 7799 or +1 360 209 5623 or +1 386 347 5053 or +1 507 473 4847

Webinar ID: 864 9364 4583

Passcode: 42252997

International numbers available: <https://newhavenct.zoom.us/j/86493644583?pwd=MkhBbGRVOVI0STdjceURLQmtZz09>

Attendance is strongly encouraged, especially for new applicants. Meeting materials and links to application materials and funding criteria will be posted on the city website at www.newhavenct.gov before December 8, 2022.

The webinar will cover federal regulatory requirements, eligible activities, and the City's five-year funding goals and objectives. Completed applications must be submitted using the City's Purchasing

Portal, Bonfire. Applications can be found at
<https://newhavenct.bonfirehub.com/opportunities/80812>

The application **due date is Wednesday January 11, 2023, by 5:00 pm**. City staff will be available for questions and to provide technical assistance throughout the application period.

Application documents are now available on the City's Bonfire Portal:

<https://newhavenct.bonfirehub.com/opportunities/80812>

Please contact me or Allison Champlin at achamplin@newhavenct.gov or 203-946-6034 with any questions or concerns.

We look forward to your participation in the FY 2024 Consolidated Plan process.

Thank you,
Ron Gizzi

Ron Gizzi, Project Coordinator

City of New Haven
Office of Management and Budget
165 Church Street
New Haven, CT. 06510

Phone 203-946-8358
rgizzi@newhavenct.gov

Public Meeting Agenda
2023-2024 Consolidated Plan Funding Applications for
Housing and Community Development Programs

Thursday December 8, 2022

| | |
|---|--|
| Opening Remarks | Mayor Justin Elicker |
| Introduction | Ron Gizzi |
| Bonfire Review\Insurance | Shawn Garris |
| Consolidated Plan Overview - Overview of Past Performance | Ron Gizzi |
| Program Overviews - | |
| Community Services Administrator | Dr. Mehul Dalal |
| Economic Development Administrator | Michael Piscitelli |
| CDBG Public Service Activities | Dan Tammaro |
| Economic Development Activities | Clay Williams |
| CDBG Housing and Public Improvement Activities HOME Housing Activities | Cathy Schroeter |
| Housing Opportunities for Persons with AIDS (HOPWA) Emergency Solutions Grants (ESG) | Allison Champlin |
| Regulatory Issues | |
| Lead/Asbestos Abatement Regulations | LCI\Health Department |
| Environmental Review\Historic Impact | Laura Brown\Jasmine Peele |
| Davis Bacon\Section 3\Small Business | Nichole Jefferson\Lil Snyder |
| Disability Requirements | Gretchen Knauff |
| Fair Rent Commission | Wildaliz Bermudez |
| Application Review and Timeline | Ron Gizzi |
| Questions & Answers | |
| Online Resources | |
| CDBG | www.hudexchange.info/resource/19/basically-cdbg-training-guidebook-and-slides/ |
| HOME | www.hudexchange.info/programs/home/home-laws-and-regulations/ |
| ESG | www.hudexchange.info/programs/esg/ |
| HOPWA | www.hudexchange.info/programs/hopwa/ |

Consolidated Plan Contact List

| | |
|--|---|
| Dr. Mehul Dalal, Community Services Director Community Services Administration | 203-946-7909 MDalal@newhavenct.gov |
| Dan Tammaro, CDBG Monitor/Grants Auditor CDBG Public Service Programs | 203-946-7584 dtammaro@newhavenct.gov |
| Cathy Schroeter, LCI Deputy Director Administrative Services HOME, CDBG Housing, Public Facility Improvements | 203-946-8274 ccarbona@newhavenct.gov |
| Arlevia Samuel, Interim LCI Executive Director Livable City Initiative | 203-946-8436 asamuel@newhavenct.gov |
| Laura Brown, City Plan Director Environmental/Historic | 203-946-6380 LEBrown@newhavenct.gov |
| Jasmine Peele, Planner II Environmental/Historic | 203 946-5128 JPeele@newhavenct.gov |
| Michael Piscitelli, Economic Development Administrator Economic Development | 203-946-2867 mpiscite@newhavenct.gov |
| Clay Williams, Deputy Director/Senior Loan Officer CDBG Economic Development Programs | 203-946-7093 cwilliam@newhavenct.gov |
| Nichole Jefferson, Director Commission on Equal Opportunities Davis Bacon/Section 3 | 203-946-7727 njeffers@newhavenct.gov |
| Lil Snyder, Small Contractor Development Davis Bacon/Section 3/Small Business | 203-946-6550 lsnyder@newhavenct.gov |
| Gretchen Knauff, Director Persons with Disabilities Services for People with Disabilities | 203-946-7651 gknauff@newhavenct.gov |
| Brooke Logan, Health Dept Lead/Asbestos Abatement | blogan@newhavenct.gov |
| Shawn Garris, Bureau of Purchasing Bonfire/Insurance | 203-946-8202 sgarris@newhavenct.gov |
| Wildaliz Bermudez, Director Fair Rent Commission Fair Rent | 203-946-8157 WiBermudez@newhavenct.gov |
| Ron Gizzi, Project Coordinator Office of Management and Budget | 203-946-8358 rgizzi@newhavenct.gov |
| Allison Champlin, Financial and Program Analyst Office of Management and Budget | 203-946-6034 achamplin@newhavenct.gov |

Applications will be submitted through the City's Bonfire system

FY 2023-24 Consolidated Plan Funding Application Informational Webinar for CDBG, ESG, HOPWA and HOME Funding

December 8, 2022

City of New Haven
Justin Elicker, Mayor

FY 2021-22 ACCOMPLISHMENT HIGHLIGHTS

Expended during FY 2021-22

| | |
|----------------|--------------------|
| • CDBG | \$4,153,963 |
| • HOME | \$501,678 |
| • ESG | \$256,563 |
| • HOPWA | \$1,078,849 |
| • Total | \$5,991,053 |

2

CDBG ACCOMPLISHMENTS

- Acquisition – 8 properties were acquired for housing.
- Disposition – sold 7 properties for future affordable housing.
- Property Management Public – the City maintained a total of 171 foreclosed properties which included vacant structures and vacant lots
- Economic Development Technical assistance was provided to 138 businesses and created or retained 82 jobs
- Economic Development Job Training was provided to 98 individuals
- Housing Code Enforcement – 8,093 inspections and re-inspections were complete, (Hill, Fair Haven, Dixwell and Newhallville neighborhoods)
- Public Service activities benefited more than 7,300 people and 198 households. The majority being Youth and Elderly and Homeless clients.
- Housing Rehabilitation- CDBG and HOME funds assisted with the completion of 275 rental units and 47 owner occupied units.

3

HOME ACCOMPLISHMENTS

- Housing Development – CDBG and HOME funds assisted in the completion of 275 rental units and 47 owner occupied units.
- Elderly Repair and Rehabilitation program -4 units complete
- Energy Efficiency program - 16 units complete
- Down-payment and Closing Costs – 14 households assisted

4

HOPWA ACCOMPLISHMENTS

- 121 households received tenant based rental assistance
- 21 households received short term rent, mortgage and utility assistance
- 6 clients received permanent housing placement services
- 33 households received supportive services
- 30 clients received case management

5

ESG ACCOMPLISHMENTS

- 84 clients were provided shelter services
- 49 clients received homeless prevention services
- 125 clients received rapid rehousing services
- 76 clients received street outreach services

6

CARES ACT ALLOCATIONS

Allocations

| | |
|----------------|--------------------|
| • CDBG-CV | \$3,552,724 |
| • ESG-CV | \$2,647,229 |
| • HOPWA-CV | \$160,839 |
| • Total | \$6,360,792 |

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CARES ACT ALLOCATIONS BY CATEGORY

CDBG-CV

| | |
|------------------------------|-------------|
| Basic Needs | \$360,361 |
| Public Health & Safety | \$250,000 |
| Support At-Risk Population | \$100,000 |
| Housing Assistance Program \ | |
| Housing Stabilization CASTLE | \$802,393 |
| Economic Resiliency | \$500,000 |
| Program Admin \ Oversight | \$223,639 |
| Non-Congregate Housing | \$1,316,331 |
| Total CDBG-CV | \$3,552,724 |

8

CARES ACT ALLOCATIONS BY CATEGORY

ESG-CV

| | |
|-----------------------------|-------------|
| Basic Needs | \$357,974 |
| Shelter Assistance | \$420,093 |
| Rapid Re-Housing\Prevention | \$1,680,371 |
| Program Admin\Oversight | \$188,791 |
| Total ESG-CV | \$2,647,229 |

HOPWA CV

\$160,839

9

CARES ACT ACCOMPLISHMENTS

- Provided over 8,000 meals to 300 households
- 5,000 food boxes to 1,000 seniors
- Reentry clients were provided services
- Homeless prevention services
- Rapid rehousing services
- Street outreach services
- HVAC Improvements to Facilities
- PPE and other cleaning supplies
- COVID Testing

10

CONSOLIDATED PLANNING PROCESS OVERVIEW

What is the Consolidated Plan?

- Created in 1995, combined HUD's CDBG, ESG, HOME & HOPWA grants
- Requires completion of a five-year plan to help states and local jurisdictions assess their affordable housing and community development needs.
- We are beginning the 4th year of the current City's Five-Year Plan
- The current five-year plan began on July 1, 2020, and will end on June 30, 2025
- The Consolidated Plan process serves as the basis for community involvement to identify the City's housing and community development needs and priorities
- An Annual Action Plan is prepared for each year of the five-year Consolidated Plan
- The Annual Action Plan is also used to address the priority needs and specific goals identified by the City
- Annual Action Plan must be submitted to HUD no later than August 16th of each year

11

REPORTING OF ACCOMPLISHMENTS

- The yearly Consolidated Plan process ends with the completion of the Consolidated Annual Performance and Evaluation Report (CAPER)
- Detailed information about each activity is entered into HUD's online Integrated Disbursement and Information System (IDIS)
- The City reports on expenditures, accomplishments and its progress toward achieving Consolidated Plan goals in the CAPER
- HUD requires preparation of the CAPER after the completion of each program year
- CAPER must be submitted to HUD by September 28th of each year

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ENTITLEMENT ALLOCATIONS COMPARISON

| | FY 2022-23 Allocation | FY 2021-22 Allocation | FY 2022-23 Increase (Decrease) |
|--------------|--------------------------|--------------------------|--------------------------------------|
| CDBG | 3,624,400 | 3,855,434 | (231,034) |
| HOME | 1,501,387 | 1,338,986 | 162,401 |
| HOPWA | 1,185,396 | 1,133,193 | 52,203 |
| ESG | 324,089 | 324,216 | (127) |
| Total | 6,635,272 | 6,651,829 | (16,557) |

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FY 2022-23 APPLICATIONS RECEIVED

- 46 CDBG Public Service Applications
- 31 CDBG Hardware Applications
- 4 CDBG Planning and Admin Applications
- 5 HOME Applications
- 7 HOPWA Applications
- 7 ESG Applications
- **100 Total Applications**

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APPLICATION OVERVIEW

There are 6 Separate Applications

- 4 CDBG
 - Facility Improvements
 - Housing Preservation, Rehabilitation, New Construction
 - Economic Development
 - Public Service
- 1 HOPWA
- 1 ESG

Agencies may submit multiple applications, only 1 set of supporting documents is required.

Applications must be submitted through the City's Bonfire Portal by 5:00 pm on January 11, 2023

When saving your application, please include your organization name, funding source, activity name and category. For example, ABC Services Inc-CDBG-Youth Program-Public Service .

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CDBG ELIGIBLE ACTIVITIES

Housing, Preservation, Rehab, New Construction Application

- Housing Rehabilitation
- New Construction
- Acquisition of Real Property
- Disposition
- Demolition
- Relocation
- Removal of Architectural Barriers for ADA Standards

Public Facilities/Improvement Application

- Acquisition of Real Property
- Public Facility Improvements
- Sidewalks and Curbs
- Permanent Improvements
- Demolition
- Removal of Architectural Barriers for ADA Standards

Note: HUD requires that recipients expend at least 70 percent of their CDBG funds to benefit Low/Moderate Income persons

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CDBG ELIGIBLE ACTIVITIES

CONTINUED

Economic Development Application

- Assistance to private-for-profit entities
- Small business development
- Commercial or industrial improvements
- Job Creation and Retention

Public Service Application

- Youth Programs
- Childcare
- Elderly Services
- Domestic Violence Prevention
- Job Training
- Workforce Development
- Health Care
- Substance Use Counseling and Prevention
- Education
- Transportation
- Housing Counseling
- Homeownership Counseling

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ESG AND HOPWA ELIGIBLE ACTIVITIES

ESG Application

- Street Outreach
- Emergency Shelter
- Homelessness Prevention
- Rapid Re-housing
- Administration

HOPWA Application

- Case Management
- Tenant-Based Rental Assistance
- Permanent Housing Placement
- Supportive Services
- Short-term Rent, Mortgage, & Utility Payments
- Administration

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HOME ELIGIBLE ACTIVITIES

HOME Application*

- New Housing Construction
- Downpayment and Closing Cost Assistance
- Housing Development
- Energy Efficiency Rehabilitation
- Elderly\Disabled Emergency Repair
- Housing Rehabilitation

* Note: HOME requests are not part of this application process. HOME applications will be accepted by LCI throughout the year

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INELIGIBLE ACTIVITIES

- General Conduct of Government
- Equipment Purchase (Generally Ineligible)
- Furnishings and Personal Property
- Operating and Maintenance Expenses
- Staff Salaries with No Direct Benefit
- Support of "Inherently Religious" Activities

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OUTCOMES AND OBJECTIVES

Objectives

- Suitable Living Environment
- Decent Housing
- Creating Economic Opportunities

Outcomes

- Availability/Accessibility
- Affordability
- Sustainability

Note: All activities must demonstrate a measurable benefit. City staff will review your programmatic and financial records at least once per year.

21

NATIONAL OBJECTIVES \ PERFORMANCE MEASURE BENEFIT

Benefit

- Benefiting Low and Moderate Income Persons or Households
- Preventing or Eliminating Slums or Blight
- Urgent Need (serious and immediate threat to the health or welfare of the community)

Performance Measure

- # Jobs Created and Retained
- # Persons/Households/Clients Assisted
- # Housing units Rehabbed or Created
- Area benefit by Low and Moderate Income Census Tract

Note: All activities must meet a National Objective.

22

PROJECT NARRATIVE SECTION

Project Narrative: Provide a 2-3-page description of the proposed project. Narrative should include all of the following:

- a) **Mission Statement** - Identify the overall mission and program goals of the organization.
- b) **Needs Statement** - Identify and document the deficiencies to be addressed by the proposed project.
- c) **Briefly describe the use of funding requested** - How will the funds be spent in order to achieve the expected benefit?
- d) **Objectives, Outcomes and Indicators** - Identify how the proposed project will resolve the deficiency(s) identified in the needs statement and clearly establish measurable benchmarks and activities for success.
- e) Will the proposed project address one of the City's **funding priorities and Goals and Objectives of the 5-Year Consolidated Plan**? If yes, how?
- f) **Description of Performance Measurement**: - Describe the system or systems that are in place or that will be utilized to determine whether or not the proposed project is achieving the established outcomes. How will you measure your successes or failures? How will you determine the overall success of the proposed project?
- g) **Activities & Methodology** - Specify tasks/activities to be undertaken to accomplish the objectives and explain how the activities will be implemented. Narrative should address only those activities necessary to implement the proposed objectives requested in this application and should establish a clear correlation between your stated objectives and the agency program goals.
- h) **Schedule** - Provide a realistic time frame for each identified activity with estimated completion dates.
- i) **Evaluation Plan** - Outline the procedures that will be used to measure how well the project meets its identified objectives.
- j) **Continuation Plan** - Explain how the proposed project will continue after the requested funding ends. What are the proposed long-term changes or benefits? Will the activity be monitored after completion?

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PERFORMANCE INDICATORS SECTION

- Indicate proposed number of people or households you will serve
- Describe method of income level determination
- Indicate percentage of clients by neighborhood
- City will request updated performance indicators based on amount awarded

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2020-2024 FIVE-YEAR PLAN GOALS

1. Increase Supply of Decent & Affordable Housing
2. Stabilize Neighborhoods
3. Provide a Continuum of Housing with Supports
4. Improve Access to Homeownership
5. Address Needs of Homeless & At-Risk Populations
6. Address Community Health Issues
7. Provide Accessibility Improvements
8. Support Neighborhood Revitalization
9. Provide Public Service Programming
10. Promote Education and Economic Development
11. Provide Administrative Support (**City use only**)

Note: Detailed descriptions of each goal can be found in the appendices section

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REGULATORY REQUIREMENTS

- Lead and Asbestos
- Davis Bacon
- Section 3
- American with Disabilities Act
- Environmental Review
- Historic Property Impact
- City Insurance Requirements

Your City Program Manager will assist with completion of regulatory requirements

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Applications must be submitted through the City's Purchasing Portal, Bonfire.

• Applications must be **submitted by**

-
-
-

**Wednesday, January 11, 2023
by 5:00 p.m.**

Late applications will **not** be accepted by
Management and Budget.

APPLICATIONS ARE AVAILABLE ONLINE AT:

<https://newhavenct.bonfirehub.com/opportunities/80812>

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APPLICATION REVIEW AND APPROVAL TIMELINE

- Application Due Date: January 11th by 5:00pm, submitted through Bonfire Portal. Late applications will not be accepted by Management and Budget.
- January – Application Review for Completeness and Eligibility.
- Application descriptions, beneficiary data and funding requests are compiled.
- February – City Administration prepares funding recommendations for submission to the Board of Alders for review and approval.
- March\April – Aldermanic Committees hold public hearings on the Consolidated Plan and hear testimony from potential funding recipients and deliberate funding recommendations.
- May\June – Alders Approve Consolidated Plan.
- After BOA approval, City staff prepare the Annual Action Plan for submission to HUD.
- June 15th – Submission of Annual Action Plan to HUD.

Note: Schedule subject to change

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IMPORTANT ITEMS

- Davis Bacon\Prevailing wages when bidding construction projects
- Shovel ready projects will be a priority
- Environmental Reviews\Historic Properties
 - Any structure over 50 years old is considered historic
- Must demonstrate low\moderate income benefit (people or households)
- Identify a national objective
- Activities must meet at least 1 of the established goals
- Report accomplishments with each payment request
- Sign the application and assurances
- Application checklist
- Insurance requirements
- Naming convention (ABC Inc Youth Outreach CDBG Public Service)

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QUESTIONS AND COMMENTS

12:59:27 From Nancy Kelly, Neighborhood Housing Srvs of NH to Everyone:
Hi

12:59:38 From Tamesha Robinson to Everyone:
Hello everyone

12:59:41 From Lauri MacLean to Everyone:
Hello from Lauri MacLean at Marrakech

12:59:44 From Paul Kosowsky to Everyone:
Paul Kosowsky at Youth Continuum

12:59:46 From Serena Neal-Sanjurjo to Hosts and panelists:
Was I suppose to register?

12:59:48 From Walter to Hosts and panelists:
Hi

12:59:52 From Allison Champlin to Hosts and panelists:
It's working! thank you! will be a few minutes

12:59:59 From Michael Galbicsek to Everyone:
Hi Everyone from Mike Galbicsek with New Haven Youth Soccer

13:00:03 From Allison Champlin to Hosts and panelists:
no registration necessary

13:00:06 From Rachel Heerema to Everyone:
Hello from Rachel Heerema, Literacy Volunteers of Greater New Haven

13:00:11 From The Connection to Everyone:
Hello from Denice Calabrese with The Connection

13:00:12 From Janis Daddona to Hosts and panelists:
Janis Daddona CAPA/Shubert Theatre

13:00:17 From Cindy Rodriguez to Hosts and panelists:
Hello everyone from Cindy at Collab

13:00:18 From Serena Neal-Sanjurjo to Hosts and panelists:
Hey everyone, that was me Serena Neal-Sanjurjo

13:00:21 From Silvia Moscariello LCS (she/her) to Everyone:
Silvia Moscariello/Liberty Community Services, Inc.

13:00:26 From Prosperity to Hosts and panelists:
Hello from Karen Tyson from Prosperity House Inc

13:00:29 From Wayne Mccrae to Everyone:
hello everyone Reverend Wayne McCrea for upright Ministries

13:00:33 From Joseph (he/him/his) to Everyone:
Hello from Joseph from New Haven Pride Center

13:00:46 From Emily Marble to Everyone:
Emily Marble from Agency on Aging of South Central CT

13:00:46 From Tamesha Robinson to Everyone:
Yes

13:00:47 From Deborah Cox to Everyone:
Deborah Cox from Continuum of Care

13:00:52 From Lauri MacLean to Everyone:
Yes we can see you

13:00:52 From Cindy Rodriguez to Hosts and panelists:
Yes

13:00:55 From Daria Keyes to Everyone:
Yes.

13:00:55 From Serena Neal-Sanjurjo to Hosts and panelists:
I can see everyone.

13:01:04 From scottrobbins to Hosts and panelists:
 Yes I can see you all

13:01:16 From Daria Keyes to Everyone:
 Hi, from Catholic Charities, Inc. - Archdiocese of Hartford - Daria Keyes.

13:01:54 From Lewis Beilman to Everyone:
 Hello from Lewis Beilman at Cornell Scott-Hill Health Corporation. Will the slides be made available to participants for download?

13:01:54 From Rev. Bonita Grubbs to Everyone:
 Hi, from Christian Community Action - Bonita Grubbs

13:01:59 From Allison Champlin to Hosts and panelists:
 A few more minutes to allow everyone to join

13:02:01 From lwesoly to Everyone:
 HI to All Lorrie Wesoly from Leeway

13:02:27 From Jim Pettinelli to Everyone:
 Hi all, Jim Pettinelli, Liberty Community Services

13:02:28 From illisa - Gather New Haven to Hosts and panelists:
 Hello from Illisa Kelman at Gather New Haven

13:02:28 From Bruce Lacey to Everyone:
 Hi folks from Bruce Lacey of BHcare

13:02:41 From Kirsten Levinsohn to Everyone:
 Hello from New Haven Reads!

13:03:07 From Darrell Brooks to Hosts and panelists:
 Hello all from Beulah Land Development Corp..

13:03:21 From Yesenia Rivera to Hosts and panelists:
 Hello from Edgewood PTA Child Care!

13:03:27 From Julie Lister to Everyone:
 Hi, all, from Solar Youth

13:03:36 From Anne Vinick, TCB (she/her) to Everyone:
 Hello from The Community Builders!

13:03:36 From Tiffany L. Robinson to Everyone:
 Hello from Community Action Agency of New Haven, Inc.

13:03:50 From Janet Freimuth to Everyone:
 Janet Freimuth, Children in Placement

13:03:57 From Jessica Yu (EMERGE Connecticut) to Everyone:
 Hi all. Jessica here from EMERGE Connecticut

13:04:08 From Joseph Edwards to Everyone:
 Joseph from Beulah Heights Social Integration Program here

13:04:09 From Meredith Damboise to Everyone:
 Hi a,, this is Meredith at New Reach

13:04:15 From scottrobbins to Everyone:
 Hello..Scott Robbins from Independence Northwest

13:04:21 From The NICE Center to Everyone:
 Jamilah Rasheed The New Haven Inner City Enrichment, NICE, Center

13:04:25 From ala to Everyone:
 Hello ala from BLMNH

13:04:26 From Lisa Levy to Everyone:
 Hello from Lisa at Loaves and Fishes!

13:04:27 From LaQuanda Smith to Everyone:
 Greetings all, LaQuanda Smith, MPH - Upward Mobility Group (Community Social-Economic Empowerment Group)

13:04:36 From Don Crouch - Boys & Girls Clubs of Greater New Haven to Everyone:
Hello from Don Crouch from Boys & Girls Clubs of Greater New Haven

13:05:08 From Kevin Paulin to Hosts and panelists:
Kevin Paulin from Winning Ways ! Greetings!

13:05:12 From James Farnam to Hosts and panelists:
Hello everyone, Keri Humphries from the CT NAACP One Million Jobs Campaign
and 'r kids Family Center

13:05:19 From Ken DeJesus to Everyone:
Hello, Ken DeJesus from Independence Northwest

13:05:33 From Megan Manton - Arts Council to Hosts and panelists:
Hello, Megan Manton, from Arts Council of Greater New Haven

13:05:38 From Jay Korman to Everyone:
Jay Korman Marrakech Inc.

13:05:48 From Leslie Sprague Clerkin to Everyone:
please sign in

13:06:04 From Rana Cravens, New Reach to Hosts and panelists:
Hello all, Rana Cravens from New Reach

13:06:35 From Erin Kelly to Everyone:
Erin Kelly, New Haven YMCA Youth Center, District Executive Director,
ekelly@cccymca.org

13:06:37 From Silvia Moscariello LCS (she/her) to Everyone:
Silvia Moscariello, Program Director, smoscariello@libertycs.org

13:06:39 From Laurie to Everyone:
Laurie Robillard, Connecticut Foodshare, lrobillard@ctfoodshare.org

13:06:41 From Nancy Kelly, Neighborhood Housing Svcs of NH to Everyone:
Nancy Kelly, Director of Finance

13:06:45 From John-Michael Parker to Hosts and panelists:
John-Michael Parker, Executive Director, Arts for Learning Connecticut,
jmparker@aflct.org

13:06:46 From Michael Galbicsek to Everyone:
Michael Galbicsek, Sr. Administrator, New Haven Youth Soccer
michael.galbicsek@yale.edu

13:06:47 From Julie Lister to Everyone:
Julie Lister, Solar Youth

13:06:47 From LaQuanda Smith to Everyone:
SmithLaQuanda679@gmail.com

13:06:51 From Janet Freimuth to Everyone:
Janet Freimuth, Children in Placement, Executive Director,
jlf@childreninplacement.org

13:06:51 From Jessica Yu (EMERGE Connecticut) to Everyone:
Jessica Yu, EMERGE Connecticut, Dir. of Planning and Partnership,
Jessica@emergect.net

13:06:57 From Serena Neal-Sanjurjo to Everyone:
Serena Neal-Sanjurjo Development Consultant

13:06:57 From maldarondo to Everyone:
Manuel
Cornell Scott Hill Health Center
maldarondo@cornellscott.org

13:07:00 From Diana Empsall to Everyone:
Diana Empsall, Associate Director of Development, IRIS,

dcempsall@irisct.org
13:07:00 From Joseph (he/him/his) to Everyone:
Joseph DiMaggio, Dir of Development, New Haven Pride Center,
jdimaggio@newhavenpridecenter.org
13:07:00 From Rachel Heerema to Everyone:
Rachel Heerema, Development Consultant, Literacy Volunteers of Greater New
Haven, rachelheerema@lvagnh.org
13:07:01 From Deborah Cox to Everyone:
Deborah Cox, Fund Development & Marketing, dcox@continuumct.org
13:07:01 From Melissa Holroyd to Hosts and panelists:
Melissa Holroyd, Development Director, Fellowship Place
mholroyd@fellowshipplace.org
13:07:01 From Tamesha Robinson to Everyone:
Tamesha Robinson, Executive Director at CERCLE, tammyr@ctcercle.org
13:07:02 From ala to Everyone:
ala ochumare Black Lives Matter New Haven orishaala@gmail.com
13:07:04 From Patti (CAANH) to Everyone:
Patricia Tully - CAANH- Director of Programs and Case Management -
ptully@caanh.net
13:07:05 From Sarah Hoffman, Columbus House to Everyone:
Sarah Hoffman, Grants Administrator Columbus House
swelinsky@columbushouse.org
13:07:05 From Megan Manton - Arts Council to Hosts and panelists:
Megan Manton, Development Director, Arts Council of Greater New Haven,
Megan@newhavenarts.org
13:07:06 From Eric Wilson - City of New Haven to Everyone:
Eric Wilson, Small Business Counselor: EWilson@newhavenct.gov
13:07:07 From Lewis Beilman to Everyone:
Lewis Beilman, Grant Writer, Cornell Scott-Hill Health Center,
lbeilman@cornellscott.org.
13:07:08 From Lauri MacLean to Everyone:
Lauri MacLean, Development Coordinator, Marrakech Inc.
lmaclean@marrakechinc.org
13:07:08 From Jay Korman to Everyone:
Jay Korman Marrakech Inc. jkorman@marrakechinc.org Development Coordinator
13:07:08 From James Farnam to Hosts and panelists:
Keri Humphries, Associate Consultant representing CT NAACP and 'r kids
Family Center, khumphries@farnamllc.com
13:07:11 From Kirsten Levinsohn to Everyone:
Kirsten Levinsohn, ED, New Haven Reads, Kirsten@newhavenreads.org
13:07:15 From John-Michael Parker to Everyone:
John-Michael Parker, Executive Director, Arts for Learning Connecticut,
jmparker@aflct.org
13:07:15 From Allie Salazar to Hosts and panelists:
Allie Salazar Gonzalez, Grant Writer, Leadership, Education and Athletics
in Partnership (LEAP), asalazargonzalez@leapforkids.org
13:07:16 From Sean Campbell to Everyone:
Sean Campbell, Director of Programs, Christian Community Action
13:07:16 From Yesenia Rivera to Hosts and panelists:
Yesenia Rivera

Program Director
 Edgewood PTA Child Care
 yesy.edgewood@gmail.com
 13:07:18 From Emily Marble to Everyone:
 Emily Marble, Director of Community Programs, Agency on Aging of South
 Central CT emarble@aoascc.org
 13:07:18 From Kevin Paulin to Everyone:
 Kevin Paulin
 Executive Director
 Winning Ways Inc.
 winningwaysct.org/
 13:07:18 From Rosalie to Everyone:
 Rosalie Mutonji
 13:07:19 From Joseph Edwards to Everyone:
 Joseph Edwards , Grant Writer
 13:07:22 From Don Crouch - Boys & Girls Clubs of Greater New Haven to Everyone:
 Don Crouch, Boys & Girls Clubs of Greater New Haven, Resource Development &
 Marketing Officer, dcrouch@bgcgnh.org
 13:07:23 From Bruce Lacey to Everyone:
 Bruce Lacey, Grant Writer, BHcare, Inc., blacey@communicare-ct.org
 13:07:24 From Cindy Rodriguez to Hosts and panelists:
 Cindy Rodriguez, Administrative Service Specialist of COLLAB,
 Cindy@collabnewhaven.org
 13:07:25 From Julie Lister to Everyone:
 Julie Lister, External Relations Director, Solar Youth,
 julie@solaryouth.org
 13:07:29 From Wayne Mccrae to Everyone:
 Upright Ministries Outreach email waynemccrae111@gmail.com
 13:07:33 From ekrause to Everyone:
 Eileen Krause Liberty Community Servcies
 13:07:34 From The NICE Center to Everyone:
 Jamilah Rasheed, director thenewhaveninnercitycenter.com
 13:07:35 From Jim Pettinelli to Everyone:
 jim pettinelli, exe dir, liberty community services,
 jpettinelli@libertycs.org
 13:07:37 From Janis Daddona to Hosts and panelists:
 Janis Daddona, Consulting Grant Writer, CAPA/Shubert Theatre,
 jandaddona@gmail.com
 13:07:37 From Kevin Paulin to Everyone:
 Kevin Paulin
 Executive Director
 Winning Ways Inc.
 https://www.winningwaysct.org/
 13:07:39 From Steve Werlin, DESK (he/him) to Everyone:
 Steve Werlin, Downtown Evening Soup Kitchen, swerlin@deskct.org
 13:07:45 From Kevin Paulin to Everyone:
 Kevin@winningwaysct.org
 13:07:46 From scottrobbins to Everyone:
 Scott Robbins Program Director Scott.robbins@indnw.org
 13:07:48 From Rosalie to Everyone:

Rosalie Mutonji, Finance Director, Beulah Land Development Corporation
13:07:55 From Virginia Spell-Urban League of Southern CT to Hosts and panelists:
Virginia Spell - Urban League of Southern Connecticut
13:08:03 From Tiffany L. Robinson to Everyone:
Tiffany L Robinson, Director of Planning and Development, Community Action
Agency of New Haven, Inc trobinson@caanh.net
13:08:07 From Lisa Levy to Everyone:
Lisa Levy, Outreach Coordinator, Loaves and Fishes New Haven,
llevy@loavesandfishesnh.com
13:08:12 From Lydia Humbert to Everyone:
Liberty Community Services, Inc, Program Director Lydia Humbert
Lydia.humbert@libertycs.org
13:08:14 From Joseph Edwards to Everyone:
Joseph Edwards , grantwriter@beulahheightschurch.org Beulah Heights Church
Social Integration Program
13:08:22 From Darrell Brooks to Everyone:
Darrell Brooks, Executive Director - Beulah Land Development Corp-
dbrooks@beulahlanddevcorp.org
13:08:23 From Virginia Spell-Urban League of Southern CT to Hosts and panelists:
Nadine Horton - Yale School of Medicine
13:08:25 From Walter to Hosts and panelists:
Walter Harris Power in a Shower Powerinashower@gmail.com
13:08:38 From illisa - Gather New Haven to Hosts and panelists:
(addendum) Ills Kelman, Gather New Haven, illisakelman@yahoo.com
13:08:41 From Nancy Kelly, Neighborhood Housing Srvs of NH to Everyone:
Nancy Kelly, Director of Finance, Neighborhood Housing Services of New
Haven, Inc, nkelly@nhsofnewhaven.org, 333 Sherman Avenue, NH, CT 06511, low income
homeowner mission including new and rehab homes at affordable prices, financial
counseling, I Heart My Home sustainability, Stay In Place assistance for the
elderly and more.
13:08:51 From The Connection to Everyone:
Denice Calabrese, Administrative Director, The Connection
dcalabrese@theconnectioninc.org
13:09:00 From Danny Bland to Hosts and panelists:
Bishop Daniel Bland
Senior Pastor - Revival Church
Dbland@revivalct.org
13:09:10 From Cindy Rodriguez to Everyone:
Cindy Rodriguez, Administrative Service Specialist of COLLAB, Cindy
13:09:22 From Cindy Rodriguez to Everyone:
Cindy@Collabnewhaven.org
13:09:30 From R. Patryce Bryant to Everyone:
R. Patryce Bryant, VP of Workforce Development pbryant@ulsc.org
13:10:08 From Allison Champlin to Maryam and all panelists:
HI Maryam, did you need any assistance? I see your hand raised
13:13:06 From The NICE Center to Everyone:
thenewhaveninnercitycenter@gmail.com Jamilah Rasheed
13:14:30 From Diana Empsall to Everyone:
pls repeat phone number
13:15:28 From Allison Champlin to Everyone:

Shawn's number is 203-946-8202

13:15:31 From Allison Champlin to Everyone:
sgarris@newhavenct.gov

13:16:02 From Lauri MacLean to Everyone:
Thanks Allison

13:16:45 From scottrobbins to Everyone:
If we have submitted in the past do we have to submit personnel policies and other docs??

13:18:50 From Prosperity to Hosts and panelists:
Karen Tyson with Prosperityhouseinc@outlook.com

13:18:57 From Allison Champlin to Everyone:
If personnel policies haven't changed, you just need to put a place holder indicating that. Assurances, COI, conflict of interest, etc. do need to be submitted annually

13:19:11 From Michael Piscitelli to Ron Gizzi(Direct Message):
Turn your volume up a bit. Your voice is soft.

13:19:43 From Allison Champlin to Everyone:
We will share the presentation afterwards.

13:26:14 From Janet Freimuth to Everyone:
Thanks

13:26:21 From Bruce Lacey to Everyone:
I looked for the FY 20-22 Accomplishments document online but i could find it. Can you give a url?

13:27:16 From Melissa Holroyd to Everyone:
Thanks

13:29:24 From Laura Brown to Ron Gizzi(Direct Message):
Hi Ron- Slides are not advancing. Are we supposed to be seeing the public service slide?

13:30:11 From Laura Brown to Ron Gizzi(Direct Message):
That worked :)

13:30:35 From Allison Champlin to Everyone:
Dan Tammaro, CDBG Monitor/Grants Auditor 203-946-7584
CDBG Public Service Programs dtammaro@newhavenct.gov

13:31:29 From Ron Gizzi to Laura Brown(Direct Message):
Thanks

13:31:35 From Allison Champlin to Everyone:
here is the link to the City

13:31:44 From Allison Champlin to Everyone:
's CAPER which outlines accomplishments

13:31:48 From Allison Champlin to Everyone:
<https://www.newhavenct.gov/home/showpublisheddocument/16209/638000401339900000>

13:31:58 From Allison Champlin to Everyone:
this covers 2021-2022

13:33:02 From Allison Champlin to Everyone:
Here is the agenda for today's meeting and contact information for panelists and other City staff

13:42:34 From Allison Champlin to Everyone:
My contact information - achamplin@newhavenct.gov, 203-946-6034

13:43:09 From Maryam to Everyone:

Does HOPWA PROGRAM help with transportation to transport food to pantries?

13:43:26 From Allison Champlin to Everyone:
 Ron's contact information is rgizzi@newhavenct.gov; 203 946-8358

13:44:33 From Allison Champlin to Everyone:
 Maryam - no it would not include that type of service. More so to keep HOPWA clients medically safe and still be able to access work, food or services

13:45:15 From Maryam to Everyone:
 ok, thank you.

13:52:14 From Allison Champlin to Kevin Paulin and all panelists:
 Kevin - can I please have your mailing address? Once I have that, we have your email and mailing information

13:54:53 From Brooke Logan to Everyone:
 To learn more about our Lead Program and Healthy Homes initiative visit:
<https://www.newhavenct.gov/government/departments-divisions/livable-city-initiative/homebuyers/lead-program>

14:01:34 From Allison Champlin to Everyone:
 Will do! Thank you for participating!

14:04:32 From Silvia Moscariello LCS (she/her) to Everyone:
 I'll bet!

14:08:06 From Wildaliz Bermudez to Hosts and panelists:
 Fair Rent Commission Contact Wildaliz Bermudez at:
 wibermudez@newhavenct.gov; 475-238-1011

14:08:39 From Ron Gizzi to Everyone:
 Fair Rent Commission Contact Wildaliz Bermudez at:
 wibermudez@newhavenct.gov; 475-238-1011

14:09:39 From Lilia Snyder to Everyone:
 Small Contractor Development- Lil Snyder

14:10:16 From Lilia Snyder to Everyone:
 Lil Snyder- 203-946-6550

14:12:34 From Allison Champlin to Ron Gizzi(Direct Message):
 Hey!!! Been messaging you

14:12:50 From Allison Champlin to Ron Gizzi(Direct Message):
 thank you!

14:15:45 From Jasmine Peele to Hosts and panelists:
 Jasmine Peele, Planner II 203 946-5128
 Environmental\Historic

14:15:51 From Bruce Lacey to Everyone:
 It appears that this year narrative answers are to be given in text boxes. If we encounter any technical difficulties related to this, who should we contact?

14:16:08 From Allison Champlin to Everyone:
 Any issues with the applications please contact myself or Ron

14:16:19 From Jasmine Peele to Hosts and panelists:
 Jasmine Peele- jpeele@newhavenct.gov

14:16:55 From Allison Champlin to Everyone:
<https://newhavenct.bonfirehub.com/opportunities/80812>

14:17:05 From Allison Champlin to Everyone:
 it was also included in the invitation to the webinar

14:17:14 From Laura Brown to Everyone:
 Laura Brown City Plan Department lebrown@newhavenct.gov, 475.331.4109

14:17:20 From Allison Champlin to Everyone:

link to the applications above

14:20:54 From Gretchen Knauff to Hosts and panelists:
And the Accessibility Requirements

14:21:34 From Joseph Edwards to Hosts and panelists:
thanks Allison

14:22:12 From Maryam to Everyone:
Does HUD offer grant application for food pantry expansion or renting location?

14:23:29 From Joseph Edwards to Hosts and panelists:
Aljison Ill be emailing you later

14:23:30 From Maryam to Everyone:
Thank you. Is there a specific link to HUD?

14:23:33 From Michael Galbicsek to Everyone:
Thank you everyone for walking us through the process

14:23:37 From Nancy Kelly, Neighborhood Housing Svcs of NH to Everyone:
Thanks you!

14:23:38 From Lauri MacLean to Everyone:
Thanks!

14:23:38 From Sarah Hoffman, Columbus House to Everyone:
thanks y

14:23:38 From Rachel Heerema to Everyone:
thank you all

14:23:39 From Megan Manton - Arts Council to Hosts and panelists:
Thank you!

14:23:40 From Stephanie M. to Everyone:
thank you

14:23:42 From Emily Marble to Everyone:
Thank you

14:23:45 From Silvia Moscariello LCS (she/her) to Everyone:
Nice job

14:23:46 From Wayne Mccrae to Everyone:
thank you

14:23:49 From Maryam to Everyone:
thank you

14:23:51 From illisa - Gather New Haven to Hosts and panelists:
THANKS!

From: [Ron Gizzi](#)
Cc: [Allison Champlin](#)
Subject: Draft FY 2023-24 Annual Action Plan
Date: Wednesday, April 12, 2023 4:22:11 PM
Attachments: [image001.png](#)

Mayor Justin Elicker invites citizens to comment on the Draft FY 2023-24 Annual Action Plan
<https://www.newhavenct.gov/home/showpublisheddocument/18195>

Comments should be emailed to conplanapp@newhavenct.gov or mailed to: City of New Haven, Office of Management and Budget, 165 Church Street, New Haven CT 06510 and will be accepted until 5:00 pm Wednesday May 31, 2023. All comments will be reviewed and taken into consideration for inclusion in the final plan for submission to HUD.

Previous Annual Action Plans, and Five-Year Consolidated Plans are available for review on the City website <https://www.newhavenct.gov/government/departments-divisions/office-of-management-budget/federal-reports> or in the Office of Management & Budget by appointment.

Ron Gizzi, Project Coordinator

City of New Haven
Office of Management and Budget
165 Church Street
New Haven, CT. 06510

Phone 203-946-8358
rgizzi@newhavenct.gov

I'd Like To...

| | |
|--|-----------------------|
| | Accessibility Menu |
| | |
| | |

Federal Reports

HOME-APR Allocation Plan +

Consolidated Plan +

City of New Haven Annual Action Plans -

- [2023-2024 Annual Action Plan - For Public Comment](#)

Mayor Justin Elicker invites citizens to comment on the Draft FY 2023-24 Annual Action Plan. Comments should be emailed to copplanapp@newhavenct.gov or mailed to: **City of New Haven, Office of Management and Budget, 165 Church Street, New Haven CT 06510 and will be accepted until 5:00 pm Wednesday May 31, 2023.** All comments will be reviewed and taken into consideration for inclusion in the final plan for submission to HUD. Previous Annual Action Plans, and Five-Year Consolidated Plans are available for review in the Office of Management & Budget by appointment.

- [2020-2024 Five-Year Action Plan](#)
- [2022-2023 Annual Action Plan](#)
- [2021-2022 Annual Action Plan](#)
- [2019-2020 Annual Action Plan](#)
- [2018-2019 Annual Action Plan](#)
- [2017-2018 Annual Action Plan](#)

2020 CARES Act Funding +

NOTICE OF THE 2023-2024 CONSOLIDATED PLAN APPLICATION PROCESS +

City of New Haven Consolidated Annual Performance Reports +

CITY OF NEW HAVEN
CITIZEN PARTICIPATION PLAN
Adopted: March 1995
Updated: May 2020

INTRODUCTION

In order to receive Entitlement Funds and other funding resources from the U.S. Department of Housing and Urban Development (HUD) each jurisdiction is required to adopt a Citizen Participation Plan that sets forth its policies and procedures for citizen participation. To respond to Citizen Participation requirements set forth in 24CFR Part 91 (Consolidated Planning Regulations) and 24CFR Subsection 5.154 and 5.158 (Affirmatively Furthering Fair Housing Requirements) the City of New Haven has prepared its Citizen Participation Plan to promote and provide for citizen participation and input as part of its Plan development processes.

Entitlement fund programs made available to New Haven on an annual basis include the Community Development Block Grant (CDBG) program, the HOME program, the Emergency Solutions Grant (ESG) program and the Housing Opportunities for Persons with AIDS (HOPWA) program. The Citizen Participation Plan must provide for and encourage citizens and interested stakeholders to participate in the development of its Consolidated Plan, any substantial amendments to the Consolidated Plan, and the Annual Action Plan and allow for review and comment on the Consolidated Annual Performance and Evaluation Report (CAPER). HUD requirements are specifically designed to encourage participation by low- and moderate-income persons and by residents in areas where Community Development funds are proposed to be used.

Each community is expected to take appropriate actions to encourage the participation of all its citizens including minorities and non-English speaking persons, as well as persons with disabilities and other special needs. To reflect the needs of the homeless, near homeless and special needs populations, consolidated plan regulations also require coordination and collaboration between the City as an ESG entitlement community, local Continuum of Care (CoC) or Coordinated Access Network (CAN) participants and other key stakeholders in order to foster a comprehensive, community-wide planning process that ensures the seamless coordination of services and funding.

APPLICABILITY

In 1995, upon notification from HUD that the City's major entitlement funding programs required a consolidated submission, then Mayor John DeStefano, Jr. convened an inter-agency task force to work with all segments of the New Haven community and develop a process by which the City would meet its annual submission deadlines and other programmatic requirements. The task force was comprised of representatives from city departments having an integral role in implementing federally-funded programs including the Office of Housing and Neighborhood Development (now the Livable City Initiative -- LCI), the Office of Business Development, the City Plan Department, the Office of Legislative Services, the Welfare Department (now under the auspices of the Community Services Administration), the Health Department, the Human Resources Administration and the Office of Management and Budget. In addition, representatives of the Housing Authority of New Haven and the Vision for a Greater New Haven were participants in this effort. The process, developed by the task force in 1995, continues to be the core of the City's Citizen Participation Plan. However, the establishment of the Livable City Initiative and its neighborhood-based outreach approach necessitated revisions to the initial plan in 1998 and improved methods for the dissemination of information have been reflected in the updated 2006 and 2008 versions. In 2015, the Citizen Participation Plan was again updated to reflect changes in the homeless and special need outreach and participation component of the housing and community development process and requirements to Affirmatively Further Fair Housing (AFFH). Now, in 2020, the City is faced with new outreach and citizen participation challenges in response to the global pandemic, COVID19, a widespread coronavirus that has resulted in quarantines, social distancing and other measures to stop the spread of this virulent and deadly disease.

HUD regulations require that the City prepare a full Consolidated Plan that updates its housing and community development needs, outlines its goals and priorities and develops a strategic plan at least every five years. The Consolidated Plan document is supplemented on an annual basis with an Annual Action Plan that describes the community development resources available to the City and a proposed use of funds by project and/or activity. The City is also required to plan for and provide a structure for Affirmatively Furthering Fair Housing. The City currently has an Analysis of Impediments to Fair Housing Choice (AI) that addresses this requirement. HUD

requirements for the preparation of an Assessment of Fair Housing (AFH) have been suspended until further notice but will, when required for submission, incorporate citizen participation and public input.

ENCOURAGEMENT OF CITIZEN PARTICIPATION

- **Consultation with Elected Officials:** In order to create an effective method of understanding the needs and priorities of the residents of New Haven, the elected officials (Alders) of each targeted neighborhood will receive background information about the federal regulations governing Consolidated Plan Resources (CDBG, HOME, ESG, HOPWA) and the City's housing and community development goals and objectives. At the start of the Consolidated Plan and/or Annual Action Plan Development process local officials will be provided with an information packet describing the resources available, local goals and priorities, program eligibility and past performance information to assist in community outreach. Elected officials will be encouraged to work with their constituents to develop and represent existing neighborhood and city-wide needs, assist with the establishment of programmatic goals, objectives and strategies and help develop targeted investment criteria. As appropriate throughout the process, elected officials will be asked to facilitate neighborhood meetings as well as help identify community-based agencies, neighborhood institutions and other appropriate groups to participate in city programs.

- **Neighborhood Consultations:** Neighborhood residents are given numerous opportunities to comment on and make suggestions to the City's community development plans and activities. With the creation of the Livable City Initiative (LCI) the City has developed a structured system of neighborhood outreach. Each neighborhood has a designated Neighborhood Specialist from LCI staff. The Neighborhood Specialists serve as the liaison between neighborhood residents and City administration. Neighborhood Specialists work with community residents, police substation personnel and Community Management Teams/Neighborhood Improvement Committees to develop long-range plans and solutions to community needs. As part of the collaborative outreach process Neighborhood Specialists will also be utilized to facilitate the Citizen Participation process at the

neighborhood level.

- **Homeless Consultation:** To meet homeless participation requirements, the City will collaborate with the local Continuum of Care (CoC) network of providers, now operating as a Coordinated Access Network, and the ESG Citizen Review Board in reaching out to and consulting with homeless or formerly homeless individuals when considering and making policies and decisions regarding any facilities or services that receive funding under the Emergency Solutions Grants (ESG) program.

- **Special Needs Consultation:** To ensure the needs of the special needs and disability communities are represented as part of the citizen participation process, the City will collaborate with local Continuum of Care (CoC)/Coordinated Access Network (CAN) providers, the City Office of Disability Services, Community Services Administration representatives, and housing and social service providers throughout the region serving special needs populations.

- **Additional Citizen Input –** The Mayor holds numerous events in City Hall and at schools, senior centers, local restaurants and coffee shops and various other locations giving citizens the opportunity to comment. City staff are also available for meetings in person, virtually or by phone. Agencies that are applying for funding within a particular neighborhood will be requested by the City to present their activities before the appropriate neighborhood Community Management Team. These neighborhood committees forward recommendations and comments to the City in reference to these activities.

- **Consultations with Other Collaborators and Service Providers:** To ensure community development activities represent the needs of the community, the City will schedule informational opportunities for potential funding recipient agencies. At least one (1) informational meeting will be held to inform and educate representatives of potential recipient agencies and seek community input on needs and comments on past performance. Information will be made available which describes expected funding levels, past funding

investments, meeting schedules, and the legislative review process. The application for funding and approval criteria will also be reviewed. Eligible activities and beneficiaries will be detailed. It is not expected that individual citizens will be involved in the development of agency applications. Most individual citizen requests for funding will be originated through agencies or city departments that accept individual requests for assistance, such as LCI. LCI will accept applications for CDBG and HOME funds for homeowner rehabilitation and homebuyer assistance on an on-going basis throughout the program year. In addition, LCI will review applications for assistance for larger projects from not-for-profits through both the advertised process and on a continuing basis while funds are available.

- Regional Outreach - In addition to local activities, City representatives participate in regional discussions of housing and community development issues through meetings with the South Central Regional Council of Governments, the Connecticut Council on Municipalities, the Regional Growth Connection, the Connecticut Coalition to End Homelessness, the Greater New Haven Coordinated Access Network (CAN), the Regional Growth Partnership, the Affordable Housing Roundtable and other such entities. Through these venues, discussions of housing, community development, special needs, economic development, employment needs, job training needs and transportation needs of the region are possible.

- Notices of Availability - Letters and/or emails announcing the availability of funds and the location(s) of the information meetings will be sent to local agencies that provide public service, housing rehabilitation, community development and economic development assistance and other groups that provide service to citizens who are presumed to be income eligible. A list of over 150 agencies has been identified by City departments as past or potential recipients. A notice of availability of funds, which includes the announcement of the application process, funding availability, and any dates for deadlines and/or informational meetings or technical assistance, is posted on the City website and also

published in the New Haven Register and regional publications of general circulation.

- Meetings - Public Meetings and Hearings will be held at times and locations accessible to community residents. In addition to the presentation of background material to initiate discussion, an outline of the Consolidated Plan or Action Plan process will also be available. Neighborhood maps and information on past spending patterns will be available as appropriate. The proposed timeframe for the process including deadlines, meeting dates and the availability of draft documents for comment and review will also be presented. Spanish-speaking translators will be present as appropriate through advance notice. For Accessibility Related accommodations please contact (203) 946-7833 (voice) or (203) 946-8582 (TTY/TTD), through advance notice that such assistance will be needed.
- In times of a declared emergency, virtual meetings will be held with times, dates and access methods widely available to community residents and stakeholders. Virtual meeting times and methods will be publicized on the city website, emailed to the city's Consolidated Planning mailing list of past and potential participants, and communicated to vested community stakeholders (dependent upon the emergency) with contacts provided by the City's Emergency Operations Center (EOC).
- Availability of Documents - Copies of draft documents and informational materials will be made available for review on the City website, within designated municipal offices in City Hall, in the Main Branch of the Public Library and at each neighborhood police substation as appropriate for community notification. In times of a declared emergency or social distancing, these documents will only made be available on the City's website or by email request. Meeting notices and other public notices relative to the Consolidated Plan are also posted on the City website, in the local newspaper and at each sub-station by the Neighborhood Specialists.

INFORMATION TO BE PROVIDED

In order to ensure access to information, the public will have access to reports, information and records during normal working hours (9am to 5pm) throughout the year. Copies of draft materials will be placed in the Office of the City/Town Clerk, LCI, Office of the Development Administrator, and the Main Branch of the Public Library until a Plan is adopted. In addition, copies will be placed at all Police Substations and the Office of Management and Budget. Copies of draft documents, final plans and reports and supporting documentation are also posted on the City's website for review and comment. In times of a declared emergency or social distancing, these documents will only made be available on the City's website or by email request.

If the information requested should be about items not covered in the current Consolidated Plan every effort will be made to ensure that the request is referred to the proper agency responsible for the item in question.

TYPES OF INFORMATION TO BE MADE AVAILABLE

- Consolidated Plan overview
- Five Year Consolidated Plan Consolidated Annual Action Plans
- Proposed Amendments to the Consolidated Plan or Annual Action Plans
- Consolidated Annual Performance and Evaluation Reports (CAPER)
- Citizen Participation Plan
- Maps of the City (Census Tracts, Wards, Neighborhoods)
- Schedule for Legislative Review of Consolidated Plan
- Dates of opportunities for public participation and comment
- Previous Spending Patterns
- Resources available for the next fiscal year
- Notifications of new resources made available through HUD
- Eligible activities which benefit low, very low, and extremely low income persons
- Anti-Displacement and Relocation Assistance Plan
- Analysis of Impediments to Fair Housing and Fair Housing Documents and Information
- Regulatory Requirements for the HUD Funding Sources (CDBG, HOME, HOPWA ESG)

NOTIFICATION OF CITIZENS

- A Notice describing the availability of federal funding and date(s) for the informational workshop(s) will appear in the New Haven Register in late September or October.
- It is estimated that the Draft Plans or Annual Action Plans will be available between March 1st and April 30th prior to the new fiscal year. A Notice will appear on the City website and in appropriate publications announcing the availability of the Draft Plan for review and comment. Draft Plans will be available for review online at the City's website, the Main Branch of the Public Library, the City/Town Clerk's Office, Police Substations, Office of the Economic Development Administrator and other accessible locations.
- A Summary of the Draft Plan or Annual Action Plan will be published and made available both online and in the public depositories listed above.
- A schedule of neighborhood meetings and Aldermanic hearings will be published and made available in City Hall and online.
- Spanish translation of public notices will be provided on the City website.
- Spanish translation of documents will be provided upon request.
- Notification of the Consolidated Plan process will also be provided through publication via other online news resources as appropriate.
- At the end of each program year, the City will publish a notice of the availability of its Consolidated Annual Performance and Evaluation Report (CAPER) for review and comment both online on the City's website and in the New Haven Register.
- The City will publish notices of other plans and assessments for citizen comment and review, as required by HUD, in the same manner it advertises its entitlement program documents.
- The City will advertise meeting dates on the city website, via mail and/or email, and in newspapers of general circulation to invite citizen and stakeholder input at planning and needs assessment meetings required to support housing and community development processes.
- Any plans or assessments, required by HUD for adoption and approval, will be provided to the public for their review and comment prior to adoption.

- In instances when the City receives allocations for supplemental funding through HUD that complements the Consolidated Plan, notification of funding availability, dates for application submission, proposed use of funding, and citizen comment procedures will be publicized on the city's website, emailed to past and potential recipients, and posted in the New Haven Register. Notices will include dates for comment, review and approval.

PUBLICATION OF A DRAFT CONSOLIDATED PLAN OR ANNUAL ACTION PLAN

- The City of New Haven will publish an open letter to the residents of the City inviting participation in the development of a Consolidated Plan or Annual Action Plan and advertising the availability of community development funding.
- The City of New Haven will publish a summary of the Consolidated Plan or Annual Action Plan when available online and in at least one general circulation newspaper. Notice of plan availability will also be posted on the city website. The summary will include:
 - * A description of the plan contents
 - * Amount and type of funding available
 - * The locations where the Consolidated Plan is available for review
 - * An Annual Action Plan and Budget
 - * A schedule of neighborhood meetings and Aldermanic hearings
- The City will make efforts to provide Spanish language equivalents of plan and funding availability notices.
- The City will provide alternate methods of communication upon request for those with special needs.
- Copies of Draft Plans will be posted on the City's website for public review and comment as a means to increase convenience and availability to the public.
- Copies of the draft Five Year Consolidated Plan will be sent to the Regional Council of Governments and neighboring municipalities.

COMMENT PERIOD

Citizens will be encouraged to comment upon the Draft Consolidated Plan and/or Annual Action Plan. They will be asked to submit comments during public hearings and other public meetings, neighborhood meetings and in writing. The comment period will extend for at least thirty (30) days. All comments will be considered and a written response from the appropriate City Department will be issued within fifteen (15) days of receipt as appropriate.

Written comments should be sent to:

Office of Management and Budget
Attn: Consolidated Plan Comments
165 Church Street
New Haven, CT 06510

or email to:

conplanapp@newhavenct.gov, achamplin@newhavenct.gov or rgizzi@newhavenct.gov

- Schedule of public meetings for comments will be published at least one week prior to the beginning of the public comment period.
- Responses in Spanish will be available upon request.
- In instances when the City receives allocations for supplemental funding through HUD that complements the Consolidated Plan, notification of funding availability, dates for application submission, proposed use of funding, and citizen comment procedures will be publicized on the city's website, emailed to past and potential recipients, and posted in the New Haven Register. Notices will include dates for comment, review and approval.
- In times of declared disasters, the City may opt to utilize waivers made available to expedite the citizen participation and application process including the reduction of public comment periods, usage of virtual meetings and changes in application processes.
- In 2020, in response to the COVID19 pandemic, HUD has in effect several waivers that pertain to citizen participation and the application process. The City will utilize these waivers to effectively and efficiently make funds available to address emergency community needs. These include the utilization of a 5 day comment period, virtual meetings and electronic postings of documents and signatures.
- The City will employ such measures now, as they address COVID19 concerns, and in the future under any "Emergency Declarations".

PERFORMANCE REPORTS

The annual performance report, as required by HUD shall be made available in the same locations as the Consolidated Plan documents to afford all citizens sufficient opportunity to comment before submission to HUD. Notification of the availability of such report shall be published in a newspaper of general circulation. An Executive Summary and notification of availability will also be posted on the City's website. Citizens will be afforded a period of fifteen (15) days in which to examine and submit comments on the performance report.

The City shall consider any comments or views of citizens received in writing or orally in preparing the performance report and will attach a summary of comments or views to the final performance report.

Upon submission of the final annual performance and evaluation report to HUD, the Office of Management and Budget shall make it available to the public.

ACCESS TO RECORDS

Access to federal regulations, previous applications and correspondence, agreements, amendments to previous grants and applications, minutes or summaries of all public hearings or meetings, Performance Reports, and other federal and local procedures and policies regarding contracting, rehabilitation, environmental reviews, fair housing, equal opportunity, relocation or other related and relevant documentation will be available through the Management and Budget Office of the City during normal working hours. Translation services will be available upon request.

TECHNICAL ASSISTANCE

In order to ensure that the public has an understanding of the schedule and application process, at least one technical assistance workshop/informational meeting will be scheduled prior to the application submission period. Staff of the appropriate city departments will be available at the workshop(s) and for individual consultation up to the application deadline. Staff will be available to review with the applicant the scope of the work to ensure their submission meets eligibility

requirements. Assistance to Spanish speakers and persons with disabilities will be available upon request.

In times of Declared Disaster/Emergency, the City will employ the provision of technical assistance through virtual meetings, email and online posting to keep citizens and community stakeholders knowledgeable of resources and opportunities.

PUBLIC HEARINGS

There will be a minimum of two periods during the program year when public hearings/meetings will allow citizens to comment on housing and community development needs. Priorities for non-housing needs will also be sought. The first will occur at the beginning of the application period. These opportunities will allow citizens to comment upon past and current spending patterns and to testify about community need. This process will guide staff during the preparation of Draft Plans. During the period from mid-February through the month of May, public meeting(s), accessible to potential and actual beneficiaries, will be held to review the Draft Consolidated Plan or Action Plan and to solicit public comment. Spanish translation will be available. In addition, the legislative review process contains additional opportunity for citizen comment. The schedule of meetings will be published in the Notice advertising the availability of the Draft Plan for review and comment. Such notices will be published to give citizens adequate advance notice of the scheduled meeting dates.

In times of Declared Disaster/Emergency, the City will employ the use of virtual meetings, phone conferences, email and online postings to keep citizens and community stakeholders knowledgeable of resources and opportunities available to them.

COMMENTS AND COMPLAINTS

Citizen comments and complaints will be taken at public hearings, neighborhood meetings, and in writing. Additionally, citizens are encouraged to comment during any public hearing or neighborhood meeting. All comments and complaints will be acknowledged and answered in writing by the appropriate City department within 15 working days of receipt. All written comments and complaints should be sent to:

Office of Management and Budget
Attn: Consolidated Plan Comments
165 Church Street
New Haven, CT 06510

or emailed to:

conplanapp@newhavenct.gov, achamplin@newhavenct.gov or rgizzi@newhavenct.gov

A summary of all such comments will accompany final Plan submissions to HUD.

PLAN AMENDMENTS

Any substantial change in the activities adopted in the Strategies and Goals or the One Year Action Plan will require an amendment to be submitted to HUD. A substantial change will mean any new allocation or use of funds, major reprogramming of funds (a reprogramming of more than 15% of the grant allocation for a given program year or \$100,000 whichever is greater), or a change in the method of distributing funds not previously contemplated in the original submission. Such changes must be approved by the City's legislative body. In order to advise residents of such changes the City will publish notice of the public hearing wherein changes will be discussed. A copy of the Plan amendment narrative will be posted on the City's website and made available in printed format at City Hall. Citizens will be given thirty (30) days to comment on the proposed amendment in accordance with federal regulations. Every effort will be made to inform those affected by major changes by posting notices in affected neighborhoods and City offices, libraries, the City/Town Clerk's office and other appropriate locations. At least one (1) public hearing will be held during the public comment period at which citizen comment will be solicited. All comments will be considered before final adoption of an amendment. The final amendment will then be available to the public.

- In times of Declared Disaster/Emergency, the City will employ the use of virtual meetings, phone conferences, email and online postings to keep citizens and community stakeholders knowledgeable of resources and opportunities available to them.
- In 2020, in response to the COVID19 pandemic, HUD has in effect several waivers that pertain to citizen participation and the application process. The City will utilize these waivers to effectively and efficiently make funds available to address emergency community needs. These include the utilization of a 5 day comment period, virtual meetings and electronic postings of documents and signatures.
- The City will employ such measures now, as they address COVID19 concerns, and in the future under any similar "Emergency Declarations".

COMMUNITY PARTICIPATION and the AFFIRMATIVELY FURTHERING FAIR HOUSING (AFFH) RULE

Community Participation, consultation, and coordination is also required under the Affirmatively Further Fair Housing (AFFH) rule (24 CFR § 5.158). The requirements for community participation under the AFFH rule are the same as the "Citizen Participation" requirements in HUD's Community Planning and Development regulations, but are two separate processes.

For the purposes of the AFFH rule, community participation, as required in 24 CFR § 5.158, "means a solicitation of views and recommendations from members of the community and other interested parties, a consideration of the views and recommendations received, and a process for incorporating such views and recommendations into decisions and outcomes."

The City of New Haven, as a Consolidated Plan program participant, must ensure that plans and assessments prepared in response to the AFFH rule, are informed by meaningful community participation in the process of assembling and analyzing data; identifying fair housing issues and In conducting the community participation process, the City conduct outreach residents, community stakeholders and impacted individuals as well as to populations who have historically experienced exclusion, including racial and ethnic minorities, limited English proficient (LEP) persons, and persons with disabilities.

All program participants are required to ensure that community participation is conducted in accordance with fair housing and civil rights laws, including title VI of the Civil Rights Act of 1964 and the regulations at 24 CFR part 1; section 504 of the Rehabilitation Act of 1973 and the regulations at 24 CFR part 8; and the Americans with Disabilities Act and the regulations at 28 CFR parts 35 and 36, as applicable.

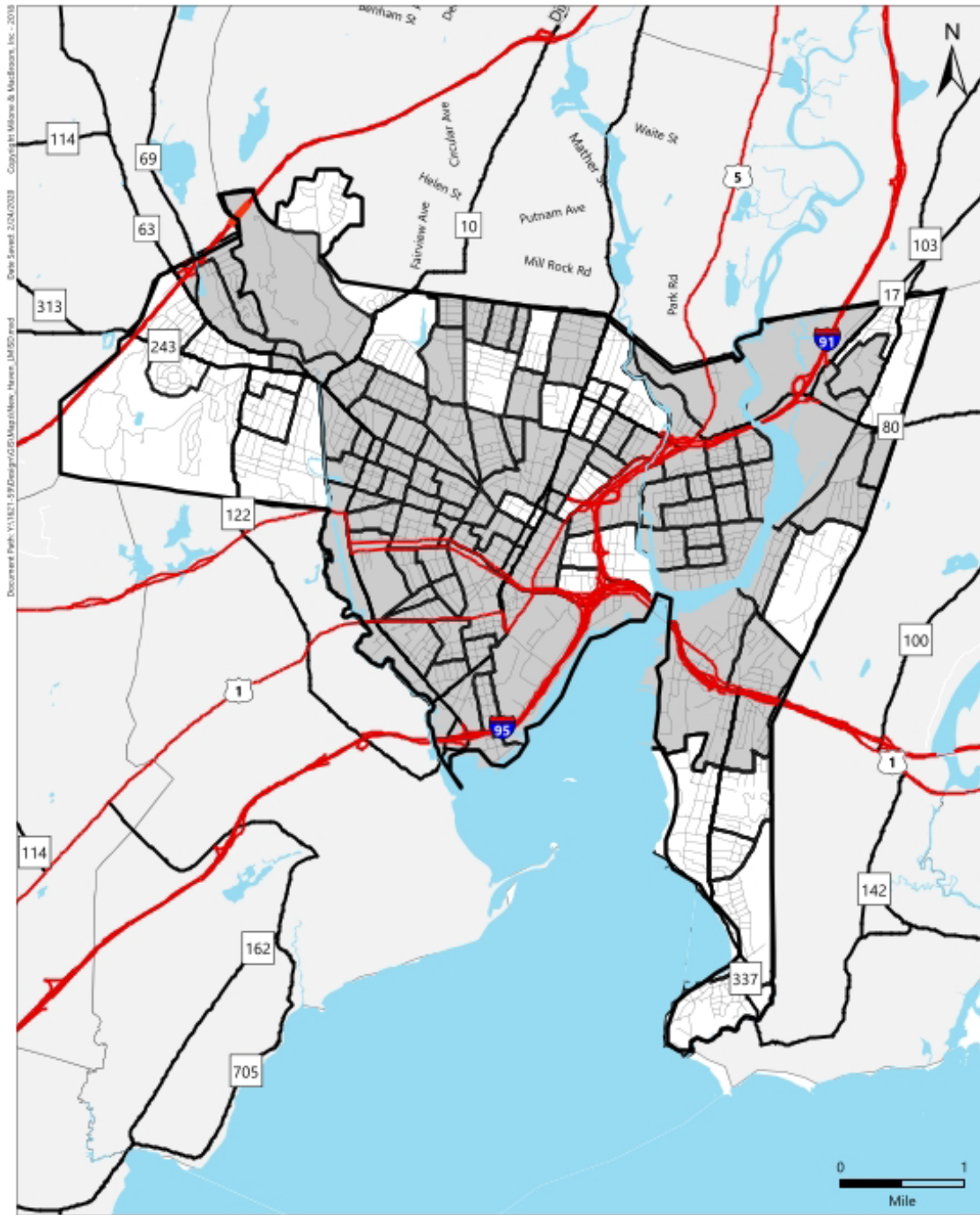
For plans and assessments prepared for AFFH purposes, citizen participation; community outreach; notification; public review; comment opportunities; and plan approval and adoption methods will be conducted in the same manner as those established for the City's Consolidated Planning process.

Residential Anti-Displacement

The City of New Haven has adopted a Residential Anti-Displacement and Relocation Assistance Plan in order to minimize the displacement of persons from their homes to the maximum extent possible. The City will replace all occupied and vacant occupiable low and moderate income dwelling units that are demolished or converted as a direct result of the activities assisted with CDBG or other federal funding.

In the event that an occupied dwelling must be acquired and demolished, the City will comply with the provisions of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, as well as any other relocation regulations imposed by HUD.

Grantee Unique Appendices




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Target Areas



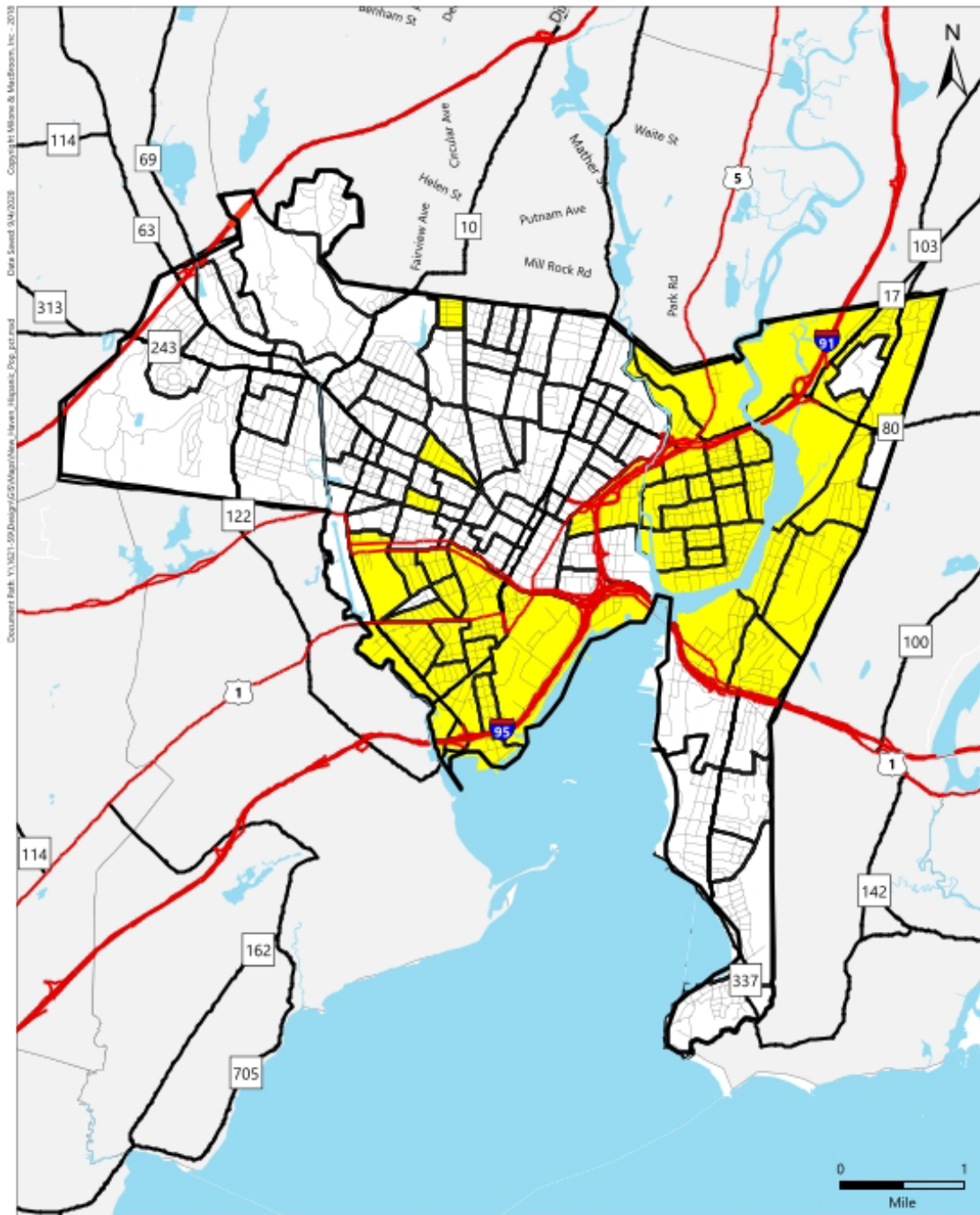
City of New Haven
 Town Hall
 165 Church Street
 New Haven, CT 06510
 (203) 946-8200

-  Census Tracts
-  Low and Moderate Income Target Areas

Low to moderate income individual data by block group based on the 2011-2015 American Community Survey (ACS) associated with the FY 2019 Entitlement CDBG Grantees.



195 Church St
 7th Floor
 New Haven, CT 06510
 203-344-7887



Document Path: Y:\MCT-SP\Design\GIS\Map\Flow_Hispanic_Highways_Pop_pct.mxd
 Date Saved: 3/4/2025
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Concentrations of Hispanic Population



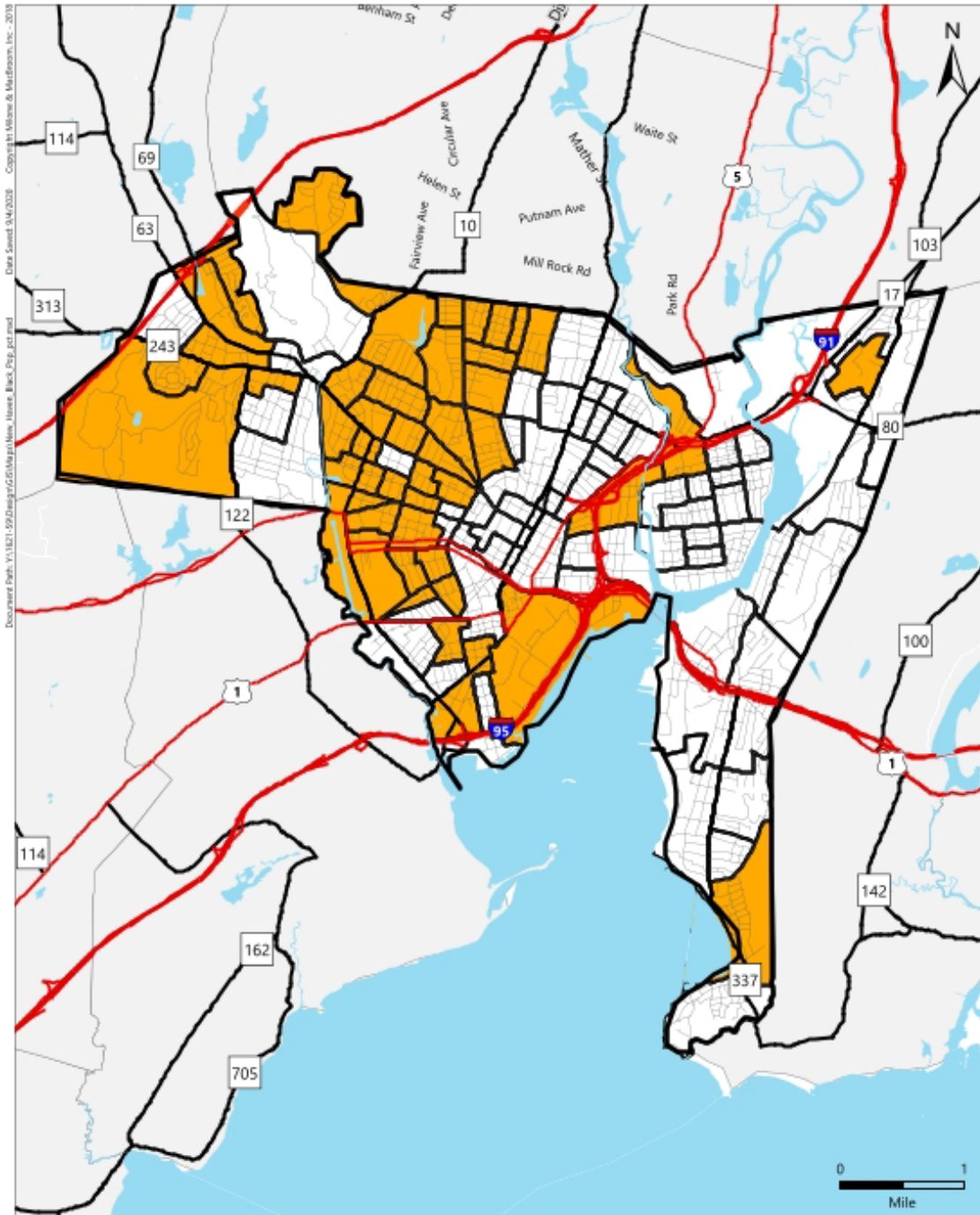
City of New Haven
 Town Hall
 165 Church Street
 New Haven, CT 06510
 (203) 946-8200

Block Groups where the percent of Hispanic Population is Greater than citywide percent of 30.4%

2013-2017 American Community Survey (ACS)



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 7th Floor
 New Haven, CT 06510
 203-344-7887



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Concentrations of Black/African American Population



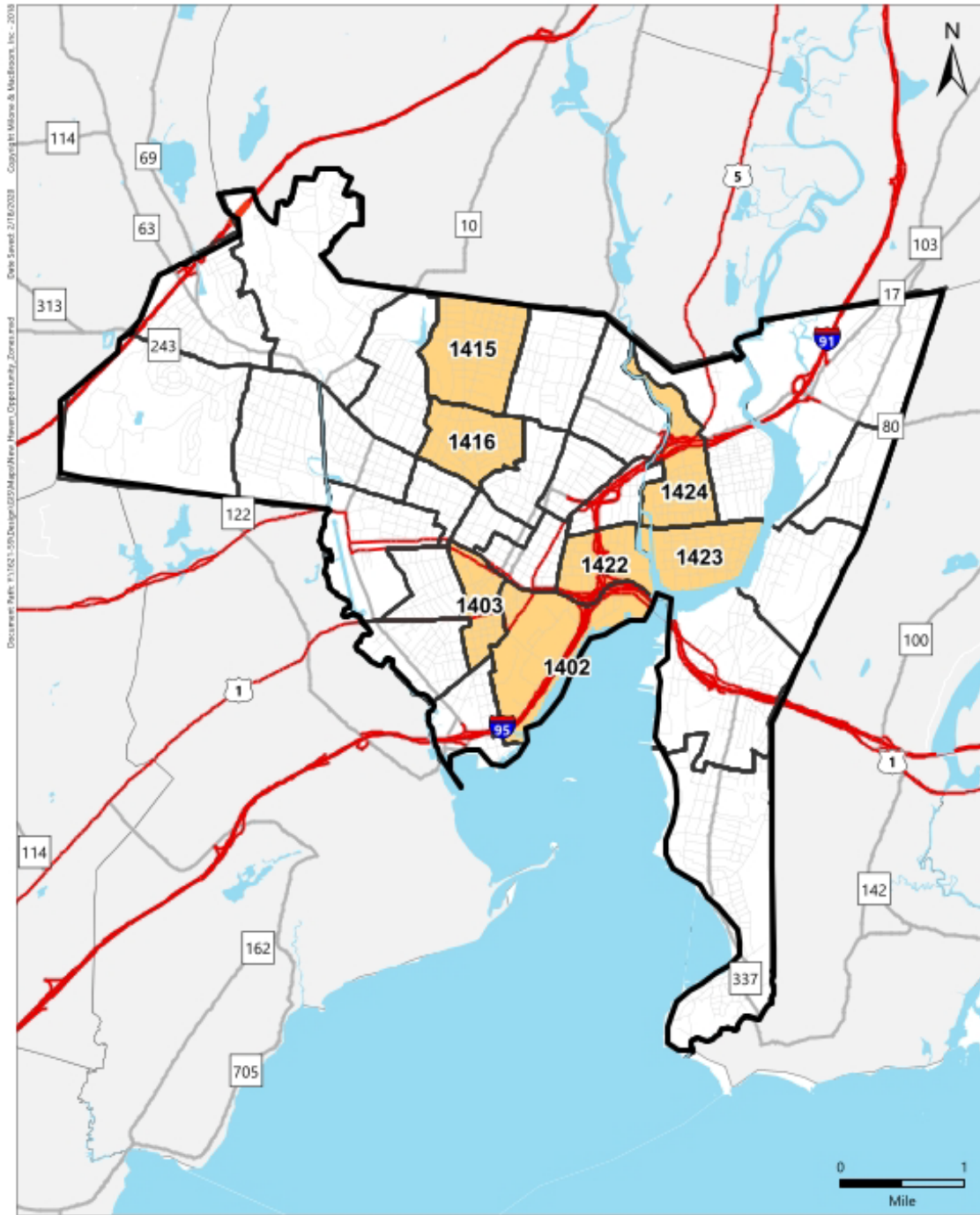
City of New Haven
 Town Hall
 165 Church Street
 New Haven, CT 06510
 (203) 946-8200

Block Groups where the percent of Black/African American Population is Greater than citywide percent of 33%

2013-2017 American Community Survey (ACS)



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Opportunity Zones



City of New Haven
 Town Hall
 165 Church Street
 New Haven, CT 06510
 (203) 946-8200

Legend

Opportunity Zone

Opportunity Zones data based on Economic Innovation
 Group by census tracts based on 2010 designated boundaries.



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 203-344-7887

**HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)**

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City may use either the Resale or Recapture provision to ensure compliance with HOME regulations, depending on the particular program or neighborhood goal that the City has identified. These provisions are described in more detail below.

HOME Recapture: The City of New Haven has chosen to use Recapture in the following instances:

- A. When direct financial assistance is used to reduce the purchase price to below market value for the homebuyer or to otherwise subsidize the homebuyer to make purchase affordable as with the down-payment and closing cost assistance program, also known as "direct subsidy".
- B. When direct financial assistance is provided to homeowner occupants for rehabilitation costs allowable under the energy efficiency rehabilitation program and elderly emergency repair program. The HOME regulations do not require either resale or recapture, however, the City of New Haven has elected to require recapture of its HOME funds in accordance with CFR Section 92.254(5)(ii)(A).
- C. When financial assistance is used as a direct subsidy to the homebuyer in the form of HOME Downpayment and Closing Cost assistance together with additional energy efficiency rehabilitation program assistance.

Under the recapture option, the City will recapture the entire amount of the HOME investment not previously forgiven under the terms of the written agreement from the borrower provided there are net proceeds sufficient to repay the City loan. Under the recapture provisions, HOME affordability restrictions will be removed from the property and the property may be sold without sales restrictions (i.e. at market rate and/or to a non-low-income purchaser). Net proceeds (defined in 24 CFR 92.254(a)(5)(ii)(A)(3)) are equal to the sales price, minus non-HOME loan repayments, closing costs, and approved permanent capital improvements. Permanent capital improvements may include hot water heater, furnace, roof, kitchen remodel, bathroom remodel and/or any other permanent improvements excluding cosmetic improvements such as painting, carpet etc. made to the property during the period of ownership. If net proceeds are insufficient to pay off the City's principal and any interest that may have accrued, the balance of unpaid principal and interest shall be forgiven. All HOME repayments from homebuyers/homeowners will be used for HOME-eligible purposes. The City loan will also become immediately due and payable if the property ceases to be used by the borrower as their primary residence, in accordance with 24 CFR Section 92.254.

The down-payment and closing cost assistance program carries a 5 year affordability period with its HOME investment of up to \$15,000.00 which is forgiven pro-rata over the 5 years. If at any

time the homebuyer resells, refinances (except to obtain a lower interest rate for the remaining principal balance) or transfers title any amount not forgiven shall become immediately due and payable. However, if the homebuyer fails to occupy the property as their primary residence or is in non-compliance under 92.503(b) the entire HOME assistance shall be recaptured. The rehabilitation program (Energy Efficiency Upgrades) carries a 10 year affordability period due to the HOME investment of up to \$30,000.00 which is 100% due and payable during the initial 5 years and forgiven 20% a year for the final 5 years. Like the Down Payment and Closing Cost Program if at any time the homeowner resells, refinances (except to obtain a lower interest rate for the remaining principal balance) or transfers title any amount not forgiven shall become immediately due and payable. However, if the homebuyer fails to occupy the property as their primary residence or is in non-compliance under 92.503(b) the entire HOME assistance shall be recaptured.

Recapture details are outlined in the written agreement and recorded as a lien on the land records along with the mortgage and note. Funds recaptured shall be used to assist other first time buyers and low-income homeowners and deemed Program Income.

Market Conditions for Resale: New Haven is a mature city with a development pattern that has evolved over four centuries. While the central core is well-framed by a grid of nine squares, the balance of the city is an organic collection of, among other features, residential neighborhoods, commercial districts, open spaces, institutions and industrial districts. These qualities are often noted for their diversity and livability, thereby creating a unique and celebrated "sense of place". In general terms, the city's housing and land use patterns are denser and more integrated than other municipalities in Connecticut. In addition, mixed-use districts, either by design or by heritage, continue to be among the city's more prominent land use features. New Haven is a small city in terms of area (18.9 square miles), but is a densely populated urban community of roughly 130,000 people.

New Haven has begun attracting new residents over the past years. This trend has been due in part to revitalized neighborhoods, new residential development in Downtown New Haven and other neighborhoods and the growing appeal of urban living, as well as outside market forces at work in the region. New Haven is projected to continue growing as New Haven is the economic and cultural center of southern Connecticut. In recent years, its business mix has evolved from a heavy focus on industrial manufacturing to a more diverse economy based on educational services, healthcare, bioscience, information technology and advanced manufacturing. The City is particularly encouraged as these areas have continued to grow, despite increasing competition. This stability is partly the result of the City's strong anchor institutions, Yale University and Yale New Haven Hospital, which continue to attract outside investment.

The market in New Haven has stabilized which allows for a steady rental rates, which have not increased, and home sale prices which also have not changed. Coupled with low interest rates, this makes New Havens housing market viable. New Haven has a very high rental to homeownership ratio with a very low vacancy rate. Small-scale new construction of single and two family homeownership units is the current demand. It is expected that these units would be

a suitable addition to the local housing market based upon the lack of availability of newly constructed housing units as most housing stock in New Haven is over 100 years old. The availability of targeted financing programs is especially important for rapid sale of these units.

HOME Resale: The City shall impose the resale option to ensure the preservation of affordability of the HOME-assisted unit in the event a developer (non-profit/CHDO's/for-profit) is provided HOME-assistance to cover the cost of producing the affordable unit above the fair market value by either underwriting new construction or rehabilitation, This type of assistance is known as "development subsidy", In such instances the homebuyer must sell to another Low-Income Homebuyer (as defined by HUD), with the new home being affordable to the new buyer. The new homebuyer may not pay more than 38 percent of gross income for Principal, Interest, Taxes and Insurance (PITI). In certain circumstances, the City may permit the new homebuyer to assume the City loan and affordability restrictions, i.e., the City will not require the full repayment of the initial HOME subsidy.

- A. Under the resale option, 24 CFR 92.254(a)(5)(i), if the HOME unit does not continue to be the principal residence of the qualified low-income family that purchased the unit for the duration of the period of affordability, the unit must be made available for subsequent purchase only to a reasonable range of low-income buyers defined by the City of New Haven as 60%-80% AMI unless assisted by the Section 8 mortgage program through the New Haven Housing Authority of the City of New Haven. In order to ensure that the owner receives a fair return on investment and the unit is affordable to the range of low-income buyers, the City may provide down payment and closing cost assistance to the subsequent homebuyer.
- B. The original HOME-assisted Homebuyer shall obtain a Fair rate of return on investment as required under the HOME regulations and the City of New Haven defines the fair rate of return as the fair market value based on the most probable price (in terms of money) which a property should bring in a competitive and open market under all conditions requisite to a fair sale price based on three (3) comparable properties that have sold in the last six (6) months to a year that are similar in configuration, age and location, including the homeowner's investment as defined as the down payment at original purchase, plus any permanent capital improvements (i.e. hot water heater, furnace, roof, kitchen remodel, bathroom remodel and/or any other permanent improvements excluding cosmetic improvements (i.e. painting, carpet etc.) made by the owner to the structure since the purchase.
- C. Affordability period: The affordability period will be based on the total amount of HOME funds used to assist each unit in the property in accordance with the ranges shown below:
 - a. Five (5) years where the per unit amount of the HOME Loan provided is less than \$15,000;
 - b. Ten (10) years where the per unit amount of the HOME Loan provided is \$15,000 to \$40,000;
 - c. Fifteen (15) years where the per unit amount of the HOME Loan provided is greater than \$40,000;
 - d. Twenty (20) years with respect to new construction;

however, in the event the HOME Loan was used in connection with a mortgage insured by HUD under Chapter II, Parts 200 - 299 of Title 24, Code of Federal regulations, the Recapture provisions shall be applicable for a period of time equivalent to the term of the HUD-insured mortgage.

Resale restrictions. In accord with 24 CFR 92.254, the Project structure shall be made available for subsequent purchase only to a low-income family or very low income family that shall utilize the property as a its principal residence; and

- a) In the event the subsequent purchase price is in excess of the original Owner's investment, including any capital improvement (hereafter "investment"), such Owner shall receive at the sale his investment, together with a fair return on investment-(a fair return shall consist of the excess sale price above closing expenses and investment, divided by the affordability period, the result multiplied by the number of years of occupancy by the Owner); and
- b) Ensure that the Project structure shall remain affordable to a reasonable range of low-income homebuyers pursuant to deed restrictions, covenants running with the land, or other similar mechanism approved by the City, in accord with the requirement stated and set forth under Article 6, Section 6.26, herein, at or before the Closing of this Agreement, and pursuant to 24 CFR 92.254 (a) (5)(i)(A) and (B). In conformity with and to carry forth the requirement stated in 24 CFR 92.501, in the event the affordable housing, or discrete portion thereof, assisted with the federal HUD HOME funds invested in the Project ceases to qualify as affordable housing before the period of affordability expires such funds shall be repaid to the extent and proportional to such part or portion ceasing to so qualify as affordable housing.

Resale Restriction details and requirements are outlined in the written agreement for each project prior to project commencement and the written agreement is recorded on the land records. A deed restriction is placed on the transfer deed as a covenant running with the land which enforces the affordability period as determined by the HOME loan investment as noted in the following Home Deed Restriction.

HOME DEED RESTRICTIONS TO BE INSERTED IN WARRANTY DEED:

The Grantee shall also comply with the terms, conditions, restrictions and covenants as set forth in the Home Investment Partnerships Program (HOME) Agreement executed simultaneously herewith by and between the City of New Haven and the Grantee(s) herein. A copy of which is on file in the City of New Haven, Livable City Initiative, 165 Church Street, New Haven, Connecticut.

The HOME Agreement shall remain in effect during the applicable period for affordability under 24 CFR Part 92 Subpart F Sections 92.252 and 92.254. Said affordability period shall commence on the date this deed is executed and shall terminate fifteen (15) years from the date hereof as to the provisions under the HOME Agreement.

Under the HOME Agreement, any subsequent purchaser must qualify as a low-income household (defined by HUD) pursuant to 24 CFR Part 92.

The Grantee, his/her heirs, successors and assigns and any subsequent purchaser or successor-in-interest shall comply with the terms of the HOME Program and the regulations promulgated thereunder as set forth in 24 CFR Part 92.

If a rental unit exists, the maximum rent limitation for the affordable housing rental unit(s) is the lesser of:

- 1) The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR Part 888.111; or
- 2) A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

**CITY OF NEW HAVEN
RESIDENTIAL LOAN
ASSISTANCE PROGRAMS**

**POLICIES AND
PROCEDURES**

Dated: 1999 Rev: Mar 2010 Rev. Dec. 2013 Rev. Aug.2018 Rev. Jan 2020 (add LEAD) Rev.
Sept 2020 (remove LEAD)

Contents

1. Policy
2. Procedure

POLICY

- **Funding: HOME, CDBG, and/or CAPITAL**
- **Income Eligibility/Verification: HOME, CDBG, and/or CAPITAL**
 - *Governing Rule: 24 CFR 5.609 "ANNUAL INCOME" is the method the City of New Haven has chosen to verify eligibility for programs.*
 - **FEDERAL – 80% or under**
CAPITAL/NSP– 80%-120%
- **Funding Covenants:** Determined by funding source
Home – 24 CFR 92 – Affordability period determined by per unit assistance
- **Funding Determination:** Upon review of the Application that meets the program criteria with priority to Geographic Leveraged Neighborhoods. For example, where NSP properties, school construction, Housing Authority rehabilitation, City of New Haven rehabilitation/construction, CDC Rehabilitation/Construction (2 properties on same block), Library rehabilitation, Urban Renewal/MDP and/or Private Investor of over a Million Dollars in rehabilitation or construction which is determined.
- **Funding Amounts: To be Determined per program**
- **Property Requirements:**
 1. 1-4 Family
 2. Residential use only
 3. Debt to Value Ratio no more than 95% after rehabilitation (use HOME formula to determine after rehab value)
 4. Located in City of New Haven
 5. Code Compliant (Housing, Health, and Licensing, if applicable)
 6. All mortgages on property must be current
 7. Other Requirements per program requested
- **Owner Requirements:**
 1. Borrower must not owe City of New Haven real and/or personal property taxes or Motor Vehicle Tickets. All indebtednesses to City of New Haven must be current.
 2. Verified Income Eligibility as referenced above.
 3. If City Employee, ethics opinion must be obtained from Corporation Counsel to be submitted with Application. (LCI employee no exception)
 4. Homeowners Insurance (current)
 5. Affordability – 30% of income on payment
 6. Debt and Income – Front end down to 30% and back end ratio to 48%
- **Rehabilitation Standards:**
 1. Federal, State and Local laws, including, but not limited to housing code, building code, health code, lead based paint and asbestos removal or any hazardous materials.
 2. Lead Housing Safe Rule: determined investment and program and funding source.
 3. Housing Quality Standards to be met.

- **Procurement:**
 1. 24 CFR 85.36
 2. Ordinance 12 ¼ - Small Business
 3. City of New Haven Procurement Policy
 4. March 23, 2005 – Self Performance Regulation (40% contracted work)
 5. April 18, 2011 – Informal Bidding Process Livable City Initiative Residential Loan Programs

- **Subordination of Loan** – Upon written request from the Borrower the City of New Haven will review and determine if it is in the best interest of the City and if allowable under Federal Regulations governing the funding put into the project. Subordination Requests must be approved by the Deputy Director of Administrative Services, Livable City Initiative.

- **Assumption of Loan – Determination upon written request.**

- **Loan Underwriting Committee** – Review each Application to determine eligibility under the Program Policy. The Loan Advisory Committee will operate in accordance with the Loan Underwriting Committee Guidelines.

- **Responsible Entity:** The loans will be provided under the supervision of the Executive Director of the Livable City Initiative thru the direct supervision of the Deputy Director of the Housing Preservation and Development Division. The division will be responsible for the intake, eligibility, specifications and completion of each of the loans. The Program Manager with the assistance of the Project Managers (rehabilitation) will be responsible from intake thru to completion and close out.

- **Acquisition Loans:** The Borrower must be able to secure first mortgage financing in accordance with the Purchase Mortgage Lending Policy governing first mortgages and must be income eligible in accordance with the Program Summary requirements.

- **Rehabilitation Loans (EERAP/Elderly):** The Owner must obtain a minimum of 3 written sealed bids drawn from the Specifications provided by the third-party inspector. The Project Manager will assist the Owner with this process in accordance with 24 CFR 85.36 and be present at the time the contractors view the property. The City of New Haven LCI maintains a solicitation list of small business local contractors and the Owner may solicit any other contractor to participate in the bidding process.
 - **Rehabilitation Specifications:** Determined by third party inspection services company will inspect the subject premises and produce the Specifications based on HQS and Lead Standards with a cost estimate. The third-party inspection services company will be contracted with the City of New Haven. The City of New Haven has the right to refuse any improvement deemed unjust or not warranted under the program.

- **Eligible Improvements:** Determination by third party inspector and approved by the Program Manager in accordance with the Program Summary and any other improvement deemed to enhance the health and safety of the structure.

Ineligible Improvements: “Luxury Items” as defined by 24 CFR Part 92 (i.e. pools, skylights, sheds, carports, gazebos, barns, fencing, landscaping etc.), Cosmetic Improvements (wallpaper and ceramic tile etc.) and any other improvement the City of New Haven deems ineligible.

The lowest bid will be used to determine the allowance, however, if the Owner does not want the lowest bidder they have the right to choose whichever contractor but the City will only fund in accordance with the lowest bid. Each Contractor is required to provide a rehabilitation schedule for completion of each task.

Rehabilitation Payments: There will be three (3) payments in this process with the initial payment up to 1/3rd, second payment 20% and final payment 50% of the allowance. Initial Payment will be provided after closing of the loan if an invoice is provided for start up costs to purchase materials. Second Payment will be half way thru the Specifications/Rehabilitation Schedule and the third-party inspection company confirms in writing that the draw is valid and the work is completed as indicated. Final Payment is upon completion of all the contracted work in accordance with the Specifications and verified by the third-party inspector.

Lien Waivers: The Contractor will provide a lien waiver signed and executed upon receipt of each payment. A final waiver to be provided at final payment.

Checks: Made payable to the Borrower and the Contractor.

Packet: Provide to Borrower denoting the Scope of Work, restrictions associated with the Program due to their eligibility and funding sources, description of bidding process to obtain contractor.

- **Emergency Housing Assistance: Coronavirus Assistance and Security Tenant Landlord Emergency Program (“CASTLE”):** will assist tenants and homeowners in New Haven who have experienced income loss due to Covid-19 and are experiencing housing insecurity. The program will assist in mitigating the risk of eviction and/or foreclosure and create housing stability

Eligible: COVID Back Rent: Rent owed after March 2020.

- CASTLE will fund up to \$3,000 of Covid Back Rent
- Landlord will write off the balance of any Covid Back Rent after Castle payment
- Landlords will waive all late fees and interest payments.
- Landlords will deem tenant current in rent, and the rent records will show a zero balance on all Pre-Covid Back Rent and Covid Back Rent.
- Landlord will agree NOT to commence eviction proceeding for Pre-COVID/COVID rent.

Ineligible: Pre-COVID Back Rent must be completely written off by the landlord and cannot be collected or used as a cause for eviction.

Payments: Direct to Landlord

Dated: 1999 Rev: Mar 2010 Rev. Dec. 2013 Rev. 2020 (add CASTLE)

DOWNPAYMENT LOAN UNDERWRITING PROCEDURES

The following will be the procedures required to be performed to ensure compliance with the Policy:

1. A Complete Application is submitted by the Borrower to the Livable City Initiative, Program Manager (PM) of Administrative Services Division where it will be date stamped and entered in the Project Database.
2. The PM will review the Application in its entirety to verify that all the application and accompanying documentation is present and complete. If it is missing documentation, the application along with the accompanying documents will be returned to the applicant via pick up or regular mail with a letter identifying the missing information required for resubmittal. The PM will keep a copy of the letter and front page of application for tracking purposes.
3. PM will review the income documentation provided in application and process the Income Ratio Form and Income Worksheet which will require the PM's signature. If income eligible move to Step 4. 24 CFR 5.609 "Annual Income"
4. PM will send Initial Letter (Form Letter) via regular mail to Applicant to introduce themselves, preliminary eligibility status and let them know that an inspector will be contacting them to inspect the premises to perform a housing code.
5. PM will order Environmental Checklist and, Housing Code Inspection, License Inspection (4 units and above) and Third Party Inspection for Specifications.
6. PM receives the Specifications it will be sent to Health Department with a Visual Assessment or Disturbed Surfaces only depending on funding source and program.
7. PM will prepare the Loan Summary Sheet and Ballot and provide via e-mail to each Loan Advisory Committee member. The Loan Advisory Committee Guidelines are to be strictly followed as to the operating of the Committee. If approved move to Step 7. If denied, a letter via regular mail to Applicant with explanation of denial denoting Appeal process. LUC Form.
8. PM will prepare and forward Note and Deed Information Sheet, Legal Checklist along with all required documents on that checklist to Corporation Counsel for closing documents to be prepared and executed.
9. Counsel send copies of recorded documents to PM and filed.
10. Close-out documentation required and entered in Database.
11. PM to close out the project at time of completion.

**REHABILITATION LOAN UNDERWRITING
PROCEDURES
(EERAP and ELDERLY ONLY)**

The following will be the procedures required to be performed to ensure compliance with the Policy:

1. Complete Application is submitted by the Borrower to the Livable City Initiative, Program Manager (PM) of Administrative Services Division where it will be date stamped and entered in the Project Database.
2. The PM will review the Application in its entirety to verify that all the application and accompanying income and documentation is present and complete. If it is missing documentation, the application along with the accompanying documents will be returned to the applicant via pick up or regular mail with a letter identifying the missing information required for re-submittal. The PM will keep a copy of the letter and front page of application for tracking purposes.
3. PM will set up an appointment with the Applicant to review the program requirements, process, and restrictions and provide the Protect Family Brochure w/ signature acknowledgement (specifications, inspections, scope of work and bidding process. After this appointment, PM will have the Applicant sign a Program Understanding and Acceptance Form which will summarize of all the terms and conditions along with the Scope of Work associated with each individual project.
4. PM will review/verify the income documentation provided in application and process the Income Ratio Form and Income Worksheet which will require the PM's signature. If income eligible move to Step 4. 24 CFR 5.609 "Annual Income"
5. PM will order Environmental Checklist, Licensing Verification (4 units or more) and, UPCS Inspection Form (Housing Code) and Third-Party Inspection for Specifications.
6. PM receives the Specifications it will be sent to Health Department with a Request for Risk Assessment or Disturbed Surfaces only depending on funding source and program.
7. PM will review specifications provided by third party inspector and the Risk Assessment by the Health Department.
8. Request Third Party Inspector to revise Specifications to include Risk Assessment Hazards.
9. PM will set up an appointment with the Applicant for Open House Mandatory Walk through of the project structure. PM will send an e-mail blast to local small business contractor from LCI Solicitation list for bidding purposes and encourage Owner to call other contractors.
12. Borrower will obtain a minimum of three (3) written bids using the Scope of Work. **The City will use the lowest bid to determine Allowance in accordance with 24 CFR 85.36**, however, the Borrower can use anyone of the contractors that bid and

assume the financial responsibility between the difference of the lowest bid and the selected bidder by Applicant. The bidder is determined by lowest, responsible and qualified must meet the criteria in the SBI ordinance regulation dated April 18, 2011.

13. PM will review the bids with the Applicant and obtain written a signed Applicant Consent Form from Applicant to use selected bidder.

14. PM will prepare the Loan Summary Sheet and Ballot and provide via e-mail to each Loan Advisory Committee member. The Loan Underwriting Committee Guidelines are to be strictly followed as to the operating of the Committee. If approved move to Step 15. If denied, a letter via regular mail to Applicant with explanation of denial denoting Appeal process.

15. Upon review of the specifications, the application and the income the PM will present a Note and Deed Info Form to the Deputy Director of Housing Preservation and Development for approval.

16. PM send legal Assignment Request form with all the pertinent documentation on the Legal Closing Checklist to corporation counsel to finalize the mortgage, note and agreement.

17. PM to set up appointment with Applicant upon closing to discuss construction schedule, scope of work, and payment schedule. Now a contract between Applicant and bidder should be defined and executed (contract must include Arbitration Language).

18. Contractor submits invoice for materials as first draw up to 30% of contract amount.

19. PM will order third party inspection for the second draw (50% completion) prior to any draw being submitted for payment. The PM will obtain a lien waiver for the Initial Draw prior to releasing check to Contractor. All draw checks need to executed by the Applicant and the Contractor.

19. PM will be required to make site visits to the property daily and to submit a written Memo to file of their findings.

20. PM will order third party Final inspection (100%) and attend the Final inspection. Any deficiencies noted shall be addressed by the Contractor prior to final payment release.

23. Contractor to provide PM Final Lien Waiver at time of final check release.

24. Close-out documentation such as Lead clearance tests, lien waivers, warranty information, building official, Health Department, and/or Fire Marshall approvals will be obtained prior to final payment release.

25. PM to update LCI Project Database daily and close out the project at time of completion.

Rehab Loan Procedure Revised: April 11, 2011 Rev Dec 2013 (to include reference 24 CFR 85.36); Underwriting Revised: August 2018 CPD 18-09; Revised Rehab to specify EERAP and Elderly Jan 2020

CASTLE UNDERWRITING PROCEDURES

The following will be the procedures required to be performed to ensure compliance with the Policy:

1. State DOH data share spreadsheet.
2. **INITIAL CONTACT WITH TENANT AND LANDLORD**
 - o PHONE OR EMAIL – explain program and its requirements
 - o Ask income questions/back rent/landlord aware
 - o Pre-Covid Back Rent?
 - o Covid Related Rent issues and proof?
2. If Pre-Covid Rent, Landlord and Tenant must work out an agreement per guidelines to enter program.
3. **SEND APPLICATION WITH CHECKLIST TO TENANT / LANDLORD** via mail or email or pickup
4. **TENANT/LANDLORD SETS APPT WITH PM**
 - o **REVIEW** Application and all documents on checklist with Tenant. The PM will review the Application in its entirety to verify that all the application and accompanying documentation as required by Checklist is present and complete. Depending on the missing documentation will dictate the next steps.
 - o **IF PRE-COVID** rent is due; Agreement must be in file.
5. **PM logs enters into Program Database tracking sheet.**
6. **PM** will review the income documentation provided in application and process the Income Ratio Form and Income Worksheet which will require the PM's signature. If income eligible move to Step 4. 24 CFR 5.609 "Annual Income"
7. PM will review the Tenant Lease vs Invoice/Rent Statement for rent owed and dates. Prepare the Rental Calculation Worksheet to determine assistance.
8. PM will initiate any and all required Requests and inspections as directed by funding. PM will order Housing Code Inspection, License Inspection
- 9.. PM will prepare the CASTLE Summary Sheet provide via e-mail to Project Manager for review of completeness and accuracy. The file is then provided to Deputy of Administrative Services to review for compliance and eligibility. If approved move to Step 11. If denied, a letter via regular mail to Applicant with explanation of denial with referral.
11. PM request CAPO with Info Sheet to Finance and Vender Set up Form.
12. PM receipt of CAPO will prepare and forward Information Sheet, Legal Checklist along with all required documents to Corporation Counsel for Assistance Agreement be prepared
13. PM receives Assistance Check and provides to Counsel for the execution of Agreement with Tenant and Landlord.
14. Counsel provides PM copy of fully executed Agreement of file.
15. Close Out demographic documentation, file organization and database.
16. Monitoring – Outreach annual

Dated: 1999 Rev: Mar 2010 Rev. Dec. 2013 Rev. 2020 (add CASTLE)



CITY OF NEW HAVEN

Toni N. Harp., Mayor

LIVABLE CITY INITIATIVE

165 Church Street, 3rd Floor
New Haven, CT 06510

Phone: (203) 946-7090 Fax: (203) 946-4899



Down Payment/Closing Cost Assistance Loan Program

What is it?

Financial assistance for first-time homebuyers for down payment and closing costs. The amount of assistance provided to any low-income family cannot exceed the greatest of six percent (6%) of the purchase price of a single family (1-4) housing unit or \$10,000**. The City will provide a **zero (0%) interest forgivable loan** that is forgiven at the rate of 20% per year, as of each anniversary of the loan's execution date. At the end of the five-year loan period the loan is fully forgiven. The applicant may sell or transfer the property at any time during the monitoring time period; provided the balance of the loan is repaid to the City of New Haven or the property is sold /transferred to an individual who is willing to assume the balance and the terms and conditions of the loan. The deferred loan can be used for: down payment, closing cost or the combination of both down payment and closing cost.

**** If the homebuyer is:** Municipal Employee for the City of New Haven, Teachers, Firefighter, Military or Police Officer or a buyer of a City of New Haven owner/developed property the homebuyer shall be provided an additional \$2,500 toward down-payment assistance.

What property qualifies?

The 1-4 four family property being purchased must be in New Haven, and must comply with all applicable Federal, State and local laws, and serve as the buyer's primary residence. Investment properties are not eligible. Home Inspection is required within the sales contract required time frame. Property must meet HOME affordable homeownership limits for the area provided by HUD, determine 95 percent of the median area price. **Property has equity to secure the loan with no more than 100% debt to value ratio.**

Who can qualify for a loan?

The buyer's household income* must not exceed 120% of median family income for the New Haven/Meriden MSA, as adjusted for family size. The buyer must also be current on real and property taxes and must have already attained first mortgage financing commitment for the purchase of the home. In addition, the buyer must contribute a minimum of 2% of the purchase price of the property from his/her own or other non-City resources (Gifts/grants/loan programs). House expenses cannot exceed 30% of the buyers total household income (mortgage, taxes and insurance) to remain affordable per the HUD definition.

What restrictions come with loan allocation?

The owner must occupy the home for the full term of the loan as his/her primary residence. First-time homebuyers must successfully complete a homebuyer-training seminar approved by the City.

Depending on the funding source it could be Home regulations as stated in 24 CFR 92, CDBG as stated in 24 CFR 570.202 and/or Flex State Funding CGS Chapter 127C Section 8-37 pp. With Home and Flex funding affordability period shall apply depending on the amount and funding source of the loan. Funding is limited and when the source is expended a wait list will be generated. City of New Haven Staff will determine the applicable funding source. **ratio**

Where can I get more information about the Down Payment/Closing Cost Assistance loan program? Deborah Golia, Program Manager at (203) 946-8389 and/or renewhavenct.com

Effective July 1, 2015



CITY OF NEW HAVEN
LIVABLE CITY INITIATIVE
165 Church Street, 3rd Floor
New Haven, CT 06510
Phone: (203) 946-7090 Fax: (203) 946-4899



EMERGENCY ELDERLY/DISABLED REPAIR PROGRAM

What is it?

Provides a 0% interest loan of up to \$15,000 to elderly and/or disabled homeowners. The loan is forgiven at the rate of 20% per year over 5 years. The homeowner's household income may not exceed 80% of the area's median family income, adjusted for family size. The loan can only be used for EMERGENCY improvements such as: roof replacement, electrical repairs, plumbing repairs and furnace/heating issues. The sources of loan funds are federal.

What property qualifies?

The 1-4 family properties deemed to contain an emergency health and/or safety issue for occupant and must be in New Haven, and must comply with all applicable Federal, State and local laws, and serve as the applicant's primary residence. Investment properties are not eligible.

Who can qualify for a loan?

- Elderly and/or Disabled (as defined by HUD) Owner occupant of property located in the City of New Haven
- **Owner must have homeowners insurance**
- Household income* must not exceed 80% of median family income for the New Haven/Meriden MSA, as adjusted for family size.
- Homeowner must occupy the premises.

What restrictions come with loan allocation?

The owner must occupy the home for the full term of the loan as his/her primary residence.

Where can I get more information about the loan program?

City of New Haven, Livable City Initiative, 165 Church Street, 3rd Floor, New Haven, (203) 946-7090 or www.cityofnewhaven.org.

Terms and conditions of loans are subject to change without notice:

A. Requirements of the property:

1. Size: Property can have one, two, three, or four units (unit being assisted must be occupied by elderly and/or disabled property owner).
2. Property must comply with Federal, State and Local laws, including, but not limited to, building, housing and health codes and, in particular, laws regarding the abatement of lead-based paint, and asbestos, and other hazardous materials.
3. Property must be in the City of New Haven.
4. Property must meet HOME affordable homeownership limits for the area provided by HUD, determine 95 percent of the median area price.

B. Requirements of the borrower:

1. Occupancy: Property will serve as primary residence.
 2. Taxes: must be current on real and personal property taxes. A delinquent tax payment plan is
-

- not acceptable, full payment of taxes owed is required.
3. Household income: must not exceed 80% percent of median family income for the New Haven/Meriden MSA, and adjusted for family size. See most recent HUD adjusted income limits, attached.
 4. **Owner must be elderly and/or disabled as defined by HUD.**

C. Restrictions on loan amount and terms of repayment:

1. Interest on the loan 0%. The loan is forgiven at the rate of 20% per year of ownership, vesting as of each anniversary of the loan's execution date. The balance of the loan (original loan less amount forgiven) must be paid from the proceeds of any sale or refinancing that occurs within 5 years of the loan's execution date.
2. The actual loan amount provided will be limited to the City of New Haven's determination of what amount the applicant needs to repair the property.

For additional information, please contact City of New Haven, Livable City Initiative, (203) 946-7090



CITY OF NEW HAVEN

LIVABLE CITY INITIATIVE
165 Church Street, 3rd Floor
New Haven, CT 06510
Phone: (203) 946-7090 Fax: (203) 946-4899



ENERGY EFFICIENCY REHABILITATION ASSISTANCE PROGRAM (EERAP)

What is it?

Financial assistance for costs related to housing energy efficiency and rehabilitation for the purpose of providing safe, decent and energy efficient living conditions.

What property qualifies?

The 1-4 four-unit property solely for residential use and is located in the City of New Haven.

Who can qualify and apply for a loan?

- Owner of property located in the City of New Haven
- **Owner must have homeowners insurance**
- Household income* must not exceed 120% of median family income for the New Haven/Meriden MSA, as adjusted for family size.
- **Owner has equity to secure the Assistance Loan.**
- All Applications will be considered, however, funding priority will be provided to those properties located in a geographically leveraged area (i.e. private and public investment and/or multiple applications from same street to provide impact)
- Homeowner must occupy the premises.

What restrictions come with loan allocation?

Depending on the funding source it could be Home regulations as stated in 24 CFR 92 and/or CDBG as stated in 24 CFR 570.202. With Home funding affordability period shall apply depending on the amount of the loan. LEAD funding maybe leveraged with the HOME eerap funds depending on the needs of the property. Funding is limited, however, the City of New Haven is seeking additional funding. City of New Haven staff will determine applicable funding source.

What are Eligible Activities?

- Existing Housing Code Violations
- Roof
- Sealing cracks with weather-strip and caulk.
- Insulating attics and walls.
- Repairing windows and doors.
- Replacing windows (if deemed non functioning or broken).
- Repair furnace, Retrofit furnace and In some cases, replacement of the furnace.
- Façade (vinyl siding, porch repair, stoop repair, stoop/porch stair repair, wrought iron/wood railings, front door or storm door, shutters, awnings over front steps (closely related façade improvements as decide by LCI program staff).
- Preventive maintenance
- Other improvements deemed to enhance the health and safety of the structure (as determined by LCI program staff).

What are Ineligible Activities?

- Luxury Items (pools, skylights, sheds, carports, gazebos, barns, fencing, landscaping and etc.)
- Cosmetic Improvements (cabinets, counter tops, paint as it relates to change in color, wallpaper and ceramic tile or other ineligible uses determined by LCI program staff.)
- Any other improvements that the City of New Haven deems ineligible.

What are the terms of the loan?

Up to Maximum Allowance of \$30,000.00 deferred loan with a term of 10 years if in the first 5 years the property is sold, transferred or refinanced 100% of the allowance is due and payable. On the 6th anniversary date of the loan and each anniversary thereafter 20% of the allowance will be forgiven until the term expiration, however, if the Owner sells, transfers title or refinances the balance at that time of the allowance is due and payable.

Where can I get more information about the Energy Efficiency and Rehabilitation Assistance Program?

Livable City Initiative, 165 Church Street, New Haven, CT 06510 (203) 946-7090 or www.cityofnewhaven.com

General Information

A. Requirements of the property:

1. Size: Property may have one, two, three, or four units.
2. Property must comply with Federal, State and Local laws, including, but not limited to, building, housing and health codes and, in particular, laws regarding the abatement of lead-based paint, and asbestos, and other hazardous materials.
3. Lead Abatement Standards
4. Housing Quality Standards
5. Property must be in the City of New Haven.
6. Property must be in compliance with the Residential License Program, if applicable.
- 7.

B. Requirements of the Owner of the property:

1. Taxes: Buyer must be current on real and personal property taxes. A delinquent tax payment plan is not acceptable, full payment of taxes owed is required.
2. Owner must be income eligible depending on available funding sources per HUD adjusted income limits for that year.
3. Current on Mortgage, RWA and WPCA
4. Homeowners Insurance

Updated: 1/14/14



City of New Haven

Coronavirus Assistance and Security Tenant Landlord Emergency Program (CASTLE)

The City of New Haven Coronavirus Assistance and Security Tenant Landlord Emergency Program ("CASTLE"), will assist tenants and homeowners in New Haven who have experienced income loss due to Covid-19 and are experiencing housing insecurity.

CASTLE can assist as a standalone program or in conjunction with any of the State of Connecticut's housing assistance programs, enabling tenant's and homeowners to maximize their assistance. The program will assist in mitigating the risk of eviction and/or foreclosure and create housing stability.

Eligibility Requirements

For Tenants/Homeowners: For Landlords:

- | | |
|---|---|
| <ul style="list-style-type: none"> • A resident of New Haven. • Income does not exceed 80% of Area Median Income (AMI). • Verified income disruption due to Covid-19. • Property is primary residence of tenant. • Property is Homeowner occupied and primary residence • Tenant not under court ordered eviction prior to March 11, 2020 | <ul style="list-style-type: none"> • Property is not delinquent on taxes or is on a payment plan and is part of the residential rental licensing program if required to enroll. • Not receiving any other State or Federal subsidy towards mortgage assistance. |
|---|---|

Assistance Terms

Pre-COVID Back Rent/Mortgage: Rent/Mortgage payments owed before March 2020 is considered *Pre-COVID back rent/mortgage*.

- **Pre-COVID Back Rent** must be **completely written off by the landlord and cannot be collected or used as a cause for eviction.**
- **COVID Back Rent:** Rent owed after March 2020.
 - CASTLE will fund up to \$3,000 of Covid Back Rent
 - Landlord will write off the balance of any Covid Back Rent after Castle payment
 - Landlords will waive all late fees and interest payments.
 - Landlords will deem tenant current in rent, and the rent records will show a zero balance on all Pre-Covid Back Rent and Covid Back Rent.
 - Landlord will agree NOT to commence eviction proceeding for Pre-COVID/COVID rent.
- **Pre-COVID/COVID Mortgage Payments** homeowner must be working with Lender and HUD Certified Counselor
 - **COVID Mortgage** for homeowner with mortgage payments owed after March 2020
 - HUD Certified Housing Counselor required to assist with mitigation with lender
 - CASTLE will fund up to \$4,000 of COVID Mortgage to assist with mortgage modification or forbearance



City of New Haven

Signature Copy

Order: LM-2023-0214

165 Church Street
New Haven, CT 06513
(203) 844-6483 (phone)
(203) 840-7476 (fax)
cityofnewhaven.com

File Number: LM-2023-0214

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CITY OF NEW HAVEN'S 2023-2024 ANNUAL ACTION PLAN STATEMENT OF ACTIVITIES AND USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND EMERGENCY SOLUTIONS GRANTS (ESG) FUNDS TO BE SUBMITTED TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR FEDERAL FINANCIAL ASSISTANCE FOR PLANNING AND COMMUNITY DEVELOPMENT ACTIVITIES UNDER THE PROVISIONS OF TITLE I OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED (PL 93-383); THE CRANSTON GONZALEZ NATIONAL AFFORDABLE HOUSING ACT OF 1990 AS AMENDED (PL 101-625); THE MCKINNEY - VENTO HOMELESS ASSISTANCE ACT OF 2000 AS AMENDED (PL 106-400); THE HOMELESS EMERGENCY ASSISTANCE AND RAPID TRANSITION TO HOUSING (HEARTH) ACT OF 2009; AND THE AIDS HOUSING OPPORTUNITY ACT (PL 102-550); HEREAFTER REFERRED TO AS "HOUSING AND COMMUNITY DEVELOPMENT PROGRAM ACTS" AND FOR ACTIVITIES TO BE FUNDED BY PROGRAM INCOME AND/OR REPROGRAMMING FUNDS FROM PRIOR GRANT YEARS

WHEREAS, HUD requires the submission of a planning document incorporating housing and non-housing community development strategies in a consolidated plan to be prepared in accordance with the process prescribed in 24CFR Part 91; and

WHEREAS, the Mayor has submitted to the Board of Alders the proposed Fiscal Year 2023-2024 Annual Action Plan, year four of the BOA approved Five-Year Consolidated Plan covering Program Years 2020 through 2024, which includes a description of the community participation process, a needs analysis, objectives and priorities for the five-year strategy period; and

WHEREAS, under the provisions of Title I of the Housing and Community Development Act of 1974 (Public Law 93-383), as amended, (P.L. 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990, as amended (P.L. 101-625); The McKinney-Vento Homeless Assistance Act of 2000, as amended (P.L. 106-400), the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; and the Aids Housing Opportunity Act (AHOA); and as further amended and authorized by the Housing and Community Development Act of 1992 (PL 102-550, approved October 28, 1992); hereafter referred to as "Housing and Community Development Programs" the Department of Housing and Urban Development is authorized to provide financial assistance to cities for undertaking and carrying out community development activities on an annual basis; and

WHEREAS, in April and May 2023, this Board acting through the Joint Committee on Community Development and Health and Human Services will hold public hearings pursuant to notices published in accordance with Public Act No. 75-443 at which times the views of the public with respect to the needs, strategies, objectives and community development activities proposed in the Five Year Consolidated Plan and Annual Action Plan Statement of Activities and Use of Funds were communicated to this Board; and

WHEREAS, this Board has received written or has provided the opportunity for written communications on the Annual Funds from the New Haven City Plan Commission, the New Haven Housing Authority, the LCI Loan Advisory Committee, the New Haven Development Commission or, has allowed such agencies thirty (30) days to review such plans; and

WHEREAS, this Board has also received or has provided the opportunity for written communications from various City officials and members of the general public regarding Fiscal Year 2023-2024 Annual Action Plan, Statement of Activities and Use of Funds; and

WHEREAS, it is necessary that this Board take appropriate official action respecting the City's Five-Year Consolidated Plan and Annual Action Plan, Statement of Activities and Use of Funds which forms part of the application to the Department of Housing and Urban Development for financial assistance under its Housing and Community Development Programs; and

WHEREAS, the City could be notified by HUD that the dollar amount of the City's entitlement allocations may be reduced or increased by Congress after the budget process has already commenced or been completed. This will require the City to make adjustments to its Annual Action Plan, Statement of Activities and Use of Funds. Such funding adjustments shall require proportional percentage reductions or increases to each activity and program affected by the adjusted HUD funding appropriations. Appropriation increases shall not exceed the original amount of the funding request of the individual activity.

WHEREAS, this Board is cognizant of the conditions imposed upon the Mayor and the City with respect to undertaking and carrying out community development activities under the provisions of the Housing and Community Development Program regulations and Public Act No. 75-443; and

WHEREAS, due to possible delays by the federal government regarding formula grant funding allocations, retroactive contractual agreements with non-profit agencies and consultants may be required in order to cover services provided for the entire current grant year period.

NOW, THEREFORE, BE IT ORDERED by the Board of Alders of the City of New Haven as follows:

1. It is hereby found and determined that:

The 2023-2024 Annual Action Plan, Statement of Activities and Use of Funds has been developed so as to give maximum feasible priority to activities which will benefit low or moderate-income families and persons and in the prevention or elimination of slum or blight, or that the activities contemplated in the plan in whole or in part are designed to meet other community development needs having a particular urgency which cannot otherwise be met.

- (b) There has been (i) adequate information provided to citizens concerning the amount of funds available for activities proposed under the 2023-2024 Annual Action Plan and the range of activities which may be undertaken and other important program requirements, (ii) adequate opportunity for citizens to participate in the development of the plan, and (iii) adequate public hearings held by this Board to obtain the views of citizens on community development and housing needs
- (c) The 2023-2024 Annual Action Plan Program will be conducted and administered in compliance with the Civil Rights Act of 1964 and 1968, P.L. 88-52 and P.L. 90-284, as from time to time amended, the Fair Housing Amendments Act of 1988, P.L. 100-430, section 109 of the Housing and Community Development Act of 1974, as amended, and Sections 31-26, 33-34, 53-35, 53-35a of the General Statutes.
- (d) The Mayor has consented to make the certifications required under subsection (b) of Section 104 of said Housing and Community Development Act of 1974, as amended, Section 106 of the Cranston-Gonzalez National Affordable Housing Act; Subtitle D of the Cranston-Gonzalez National Affordable Housing Act; Section 415 of the McKinney-Vento Homeless Assistance Act of 2000; and Section 854 of the AIDS Housing Opportunity Act.
- (e) In implementing the 2023-2024 Annual Plan Program the City shall comply with the provisions of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, P.L. 91-646, as from time to time amended.
- (f) All laborers and mechanics employed by contractors or subcontractors in the performance of construction work financed in whole or in part with assistance received under this chapter shall be paid wages at rates not less than those prevailing on similar construction in the locality as determined by the Secretary of Labor in accordance with the Davis-Bacon Act, as amended (40 U.S.C. 276a-276a-5): Provided, That this section shall apply to the rehabilitation of residential property only if such property contains not less than 8 units. The Secretary of Labor shall have, with respect to such labor standards, the authority and functions set forth in Reorganization Plan Numbered 14 of 1950 (15 F.R. 3176; 64 Stat. 1267) and section 276c of title 40.
- (g) In implementing the 2023-2024 Annual Plan Program the City shall comply with Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75. Section 3, as amended, requires that economic opportunities generated by certain HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed to low and very low-income persons, particularly those who are recipients of government assistance for housing, and to businesses that provide

assurances, on behalf of the City, to the Secretary of Housing and Urban Development as to the matters determined and found by this Board; and

IT IS FURTHER ORDERED that in the event financial assistance is made available by the State of Connecticut under the provisions of Public Act No. 74-443 or related legislation to support the community development activities contemplated under the 2023-2024 Annual Action Plan, Statement of Activities and Use of Funds approved by this Board, that the Mayor is authorized to take whatever steps as are necessary to secure such financial assistance.

IT IS FURTHER ORDERED that CDBG public service contracts which have not been executed by January 31, 2024, may be reprogrammed into program year 2023-2024 public service activities. These reprogramming funds may be allocated only to organizations that submitted applications for CDBG public service funding in 2023-2024 application cycle. The reprogramming allocations will be recommended by the Mayor and approved by the Board of Alders.

IT IS FURTHER ORDERED that pursuant to the Consolidated Plan application requirements, prior to the authorization for and/or release of funding, all agencies and organizations receiving Consolidated Plan funds through the City must be current on all municipal taxes; provide proof of fiscal accountability including the filing of all federal tax forms 990 or 99DEZ and the completion of the annual audits as required; and clear of all significant audit findings. These requirements must be met before execution of contractual agreements. If an agency is unable to fulfill these requirements, funding shall be reprogrammed.

IT IS FURTHER ORDERED that for projects requiring longer than a 12-month implementation period, any balances remaining at the end of the program year for such specific activities in the prior program year shall be combined with the current program year activity when the project is deemed viable by the City and is being funded for the same purpose in the current year.

IT IS FURTHER ORDERED that The Small Business Service Center and the Small Contractors' Development Program will provide the Joint Community Development and Human Services Committee with quarterly reports containing the following information:

- Type of business services provided.
- Number of businesses served and the name of the businesses.
- Number of businesses created and the name of the businesses.
- Number of jobs retained, the need for retention and the reason for the potential reduction, title of the position(s) and income levels of the position(s).
- Number of jobs created and the skill level, income level and whether training will be provided by the business.
- Total number of positions created and retained for New Haven residents.

IT IS FURTHER ORDERED that all CDBG Consolidated Plan Projects that have not expended any funding and have remained idle for a period of 13 months from the effective date of the award will be subject to reprogramming.

IT IS FURTHER ORDERED that CDBG Hardware funding that has been awarded to a non-profit organization for Project Delivery/Personnel shall not be released or expended until the organization has obtained full project financing or has commenced construction.

| Consolidated Plan Activity | FY 23-24 Mayor's Proposal | Description |
|----------------------------|---------------------------|-------------|
| CDBG HARDWARE | | |

economic opportunities to low and very low-income persons.
In implementing the 2023-2024 Annual Plan Program the City shall comply with notification, inspection, testing and abatement procedures concerning lead-based paint as required by 24 CFR 570.608.

In implementing the 2023-2024 Annual Plan Program the City shall comply with provisions of Executive Order 12372, Intergovernmental Review of Federal Programs.

2. That the 2023-2024 Annual Action Plan has had an opportunity for citizen comment as outlined in the City's May 2020 Citizen Participation Plan.

3. That the 2023-2024 Annual Action Plan complies with the requirements of the U.S. Department of Housing and Urban Development and other applicable provisions of the law and regulations, subject to the securing of further local approvals which may be required.

4. That the 2023-2024 Annual Action Plan, Statement of Activities and Use of Funds as approved by this Board, complies with the requirements of Title I of the Housing and Community Development Act of 1974, as amended (PL 93-383); the Cranston Gonzalez National Affordable Housing Act of 1990 as amended (P.L. 101-25); the McKinney-Vento Homeless Assistance Act of 2000 as amended (P.L. 106-400); the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009; and the Aids Housing Opportunity Act (AHOA); and as further amended and authorized by the Housing and Community Development Act of 1992 (PL 102-550); Public Act No. 75-443 and other applicable provisions of the law and regulations subject to the securing of further local approvals, such as urban renewal plan amendments, which may be required.

NOW, THEREFORE, IT IS ORDERED that the 2023-2024 Annual Action Plan, Statement of Activities and Use of Funds having been incorporated in this Order by reference, is hereby approved and the Mayor is authorized and directed to take all steps necessary to undertake and carry out the community development activities described in said plan; and

IT IS FURTHER ORDERED that the Mayor is authorized and directed to take whatever steps necessary to secure the approval of the 2023-2024 Annual Action Plan, Statement of Activities and Use of Funds and the City's application for financial assistance to the Secretary of Housing and Urban Development and make such other applications as are necessary to secure community development funds required by this City, including advances, discretionary and transition funds as authorized under the Housing and Community Development Programs.

IT IS FURTHER ORDERED that the Mayor is authorized to execute multi-year contractual agreements and/or amendments with HUD, contractors, consultants, and non-profit agencies irrespective of fiscal year, expenditure restrictions, Board of Alders approval or other ordinance restrictions in order to insure performance and efficient implementation of approved community development activities; and

BE IT FURTHER ORDERED that the Mayor has express approval to enter into an agreement with an effective date that relates back to the commencement of the current grant year regardless of when approval is obtained is hereby approved.

IT IS FURTHER ORDERED that the Mayor is authorized and directed to certify or give

ACQUISITION

LCI - Acquisition \$ 35,000 City Activity - LCI's goal under the acquisition program is to rehabilitate, preserve, restore and conserve structures and properties with the goal of returning acquired property to the tax base via low/moderate homeownership or low/moderate rental units. Equally important is the utilization of acquired properties to enhance the quality of life of City residents and support public works, facilities and improvements. The success of LCI's acquisition program, as it correlates to LCI's mission, is the ability to provide property for commercial development, park or recreational uses, housing ownership opportunities, or other uses which will contribute to the general health of residents and provide safer, more stable neighborhoods. Eligible expenses under this program will be activity delivery costs, land cost, surveys, appraisals, title searches and other costs necessary to effect acquisition. Funding will be used in the CDBG eligible neighborhoods of Fair Haven, Dwight, Newhallville, Dixwell and Hill.

Habitat for Humanity \$ 40,000 Habitat for Humanity requests CDBG funding to assist with the acquisition of six vacant lots or single-family homes in the Hill, Newhallville, Fair Haven, Fair Haven Heights, Amy or West Rock neighborhoods. Habitat will construct or substantially rehabilitate these acquired properties to create six new single-family energy efficient homes which will be sold to low income working families. Habitat for Humanity builds single-family homes in partnership with a qualified low-income family or individual. Potential homeowners must have incomes between 30-60% of the AMI and are required to help build the homes with a minimum of 400 hours of volunteer labor or "sweat equity". Homes are sold at below cost with a zero percent interest 25 year mortgage held by Habitat. No bank financing is involved. CDBG funds are used for property acquisition only. Construction is financed with leveraged funding from a variety of sources including private foundations, financial institutions, corporations, religious congregations and donations from private individuals. Volunteer labor from throughout Greater New Haven and in kind support helps to complete property construction at below market costs.

DISPOSITION

LCI - Property Management \$ 298,227 City Activity - The Property Maintenance Program provides the repairs and operating expenses necessary to maintain housing units acquired through tax foreclosure proceedings to prevent further blight conditions in deteriorating neighborhoods primarily in low and moderate-income areas. Buildings are secured, debris is removed, and overgrowth is cut down on these blighted properties.

ECONOMIC DEVELOPMENT

LCI - Economic Development Commercial Development- Main Street Project \$ 288,966 City Activity: Funds will be used to support activities which include joint marketing efforts in commercial areas; business planning assistance; facade and building renovations through the city's Facade Improvement Program; Streetscape improvements such as the installation of public infrastructure upgrades to sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts. Specific program elements are intended to enhance the physical infrastructure, stabilize commercial districts and support employment growth in the districts. Funding may also support acquisition costs of commercial properties and support of commercial development.

Economic Development Corporation of New Haven (Project: Collab) \$ 20,000 Location: 28 Orange Street. With CDBG funding, Collab will provide high-quality entrepreneurship programming to support entrepreneurship. Funds will support direct programmatic costs for two cohorts of the Collab Accelerator for FY2024 (July 2023 - June 2024), as well as support wraparound accessibility services (including interpretation, childcare, Zoom and space rental). With the CDBG funding and partnership, Collab will be able to provide high-quality entrepreneurship programming to support entrepreneurs in neighborhoods across the City of New Haven. Funds will support direct programmatic costs for two cohorts of Collab's program - the Collab Accelerator. The cohorts to be supported include: 1) High-Touch Staff Support for Program Training, Implementation, and Coaching: Collab takes an intensive approach to working with entrepreneurs of all backgrounds. Collab staff and program managers provide weekly 1-on-1 coaching sessions and weekly educational workshop trainings. 2) Wraparound Services for Program Accessibility: Many people of color, low-income, and women entrepreneurs face logistical, financial, and psychological barriers to entrepreneurship and participating in programs. To address these barriers, Collab provides: (1) Zoom access for virtual programming; (2) Office hours for 1-on-1 support before and after the program; (3) Interpretation and translation services, childcare and more throughout the City of New Haven. Project anticipates assisting 45 persons in the Accelerator Program and 75 persons in the Office Hours Program.

EMERGE Connecticut \$ 40,000 Location: 830 Grand Ave. EMERGE is committed to helping formerly incarcerated adults make a successful return to their families and their communities. EMERGE operates a Transitional Employment Program offering paid, part-time job training and employment to the clients they serve. To ensure long-term independence and success of program participants, EMERGE provides wraparound supportive services like parenting classes, life coaching, and mental health services. The program model is designed to prepare clients for future jobs and family life and to end the pattern of recidivism. To ensure success of the program, EMERGE has

improvements funding on permanent improvements. This funding provides necessary repairs to public facilities: shelters, health care centers, and any other public use structure or land such as neighborhood gardens to support neighborhood revitalization and stabilization. The applicant must be the legal owner of the structure or can provide proof of a long-term lease agreement. The Activity must be in an income eligible census tract, or the facility must provide services for predominantly low/moderate income clients (at least 51% of the beneficiaries).

Leadership, Education and Athletics in Partnership, Inc. (LEAP) \$ 20,000 31 Jefferson St LEAP seeks funds to support key renovations of the LEAP Community Center in New Haven's Wooster Square neighborhood. LEAP's community center provides a safe place for academic enrichment, college preparation, athletics, swim classes, dance instruction, arts, gardening and cooking classes (all free of cost). The building is one of the oldest continuously operating youth centers in the country and was built over 100 years ago. The proposed repairs include replacing the wooden floors of the dance studio and gym as well as making needed repairs to the HVAC system. These renovations are essential in a 105-year-old building, which has evidenced a lot of wear and tear over the decades. Much of the damage to the flooring of the dance studio and gym is due to water damage from an old and leaky roof (which was recently replaced with skylights). HVAC repairs are also long overdue. While some improvements to the HVAC system have been made over the past year, there remains a strong need for funding assistance to replace the building's boiler and re-insulate the building to prevent spikes in temperature during the summer and drops in temperature in the winter, which greatly hinder building usability. Funds will be used toward the cost of hiring contractors to carry out the aforementioned repairs to the dance studio, gym, and HVAC system. The community center serves over 1,300 children and adults annually.


The Mary Wade Home, Inc. \$ 25,000 110 Clinton Avenue Funds will be used to purchase and install new commercial carpet at the Kimberly Acute Care and Short-term Rehabilitation Center. Mary Wade serves many of the oldest and frailest seniors living in Greater New Haven, with a total population of 210 on any given day. The Kimberly Center's 94 care beds are usually filled to capacity. As such, the Kimberly Center's corridors and other areas must withstand a great deal of heavy use each day, through foot traffic, wheelchairs, medical equipment, meal carts, and other use. Through nearly 15 years of routine use, there are many worn, uneven and torn/threadbare areas in the Kimberly Center's carpets. Unfortunately, this situation creates some walking and tripping hazards for residents, patients, visitors and staff. Despite frequent proper cleaning, the flooring cannot be restored to like new condition. The project involves replacing the 15-year-old floor coverings in the Kimberly Center with new, low-maintenance commercial-grade carpet tiles that will ensure a healthier care environment for patients, residents, staff, and visitors. With this project, the environment of care within the Kimberly Center will be safer, cleaner and more hygienic, and contribute to the health of 300 patients/residents, staff, and many visitors.

REHAB/PRESERVATION

This Order was Passed by the Board of Alders on 6/5/2023.

Attest, City Clerk 

Date 6/5/2023

Signed, City Clerk 

Date 6/15/2023

Signed, Mayor 

Date 6/30/2023

Grantee SF-424's and Certification(s)

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-111, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification, be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701i) and implementing regulations at 24 CFR Part 75


Signature of Authorized Official


Date

Mayor

Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).
2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2022, 2023, 2024 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

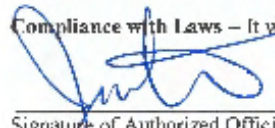
Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000c) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K, and R.

Compliance with Laws -- It will comply with applicable laws.



Signature of Authorized Official

7/12/2023

Date

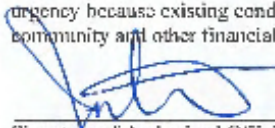
Mayor

Title

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.



Signature of Authorized Official

Mayor

Title

7/12/2023

Date

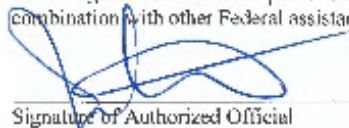
Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature of Authorized Official

7/12/2023

Date

Mayor

Title

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long as the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

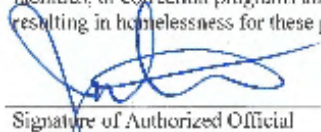
Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature of Authorized Official

7/12/2023

Date

Mayor

Title

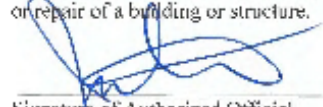
Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of no less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility;
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature of Authorized Official



Date

Mayor

Title

APPENDIX TO CERTIFICATIONS

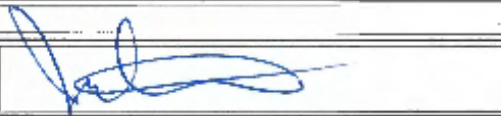
INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.


| Application for Federal Assistance SF-424 | | | |
|--|---------------------|---|-----|
| *1. Type of Submission: | | *2. Type of Application: *If Revision, an act appropriate letter(s) | |
| <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application | | <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision | |
| *3. Date Received: 09/20/20 | | 4. Applicant Identifier: [] | |
| 5a. Federal Entity Identifier: CDE237002 | | 6b. Federal Award Identifier: [] | |
| State Use Only: | | | |
| 6. Date Received by State: [] | | 7. State Application Identifier: [] | |
| B. APPLICANT INFORMATION: | | | |
| *a. Logo Name: City of New Haven | | | |
| *b. Employer/Taxpayer Identification Number (EIN/TIN): 06-5011976 | | *c. UEI: X8K6C2J9LVDB | |
| d. Address: | | | |
| * Street: 120 Church Street | | | |
| Street2: [] | | | |
| * City: New Haven | | | |
| County/Parish: [] | | | |
| * State: CT: CONNECTICUT | | | |
| Province: [] | | | |
| * Country: USA: UNITED STATES | | | |
| * Zip/Postal Code: 06510-2010 | | | |
| e. Organizational Unit: | | | |
| Department Name: Community Services | | Division Name: [] | |
| f. Name and contact information of person to be contacted on matters involving this application: | | | |
| Prefix: Ms. | * First Name: mbond | | [] |
| Middle Name: [] | | | |
| * Last Name: Bond | | | |
| Suffix: [] | | | |
| Title: Interim Community Services Administrator | | | |
| Organizational Address: [] | | | |
| * Telephone Number: 203-500-6675 | | * Fax Number: [] | |
| * Email: mbond@newhavenct.gov | | | |

| Application for Federal Assistance SF-424 | |
|---|--|
| * 9. Type of Applicant 1: Select Applicant Type: <input type="text" value="City or Township Government"/> | |
| Type of Applicant 2: Select Applicant Type: <input type="text"/> | |
| Type of Applicant 3: Select Applicant Type: <input type="text"/> | |
| * Other (specify): <input type="text"/> | |
| * 10. Name of Federal Agency: <input type="text" value="Department of Housing and Urban Development"/> | |
| 11. Catalog of Federal Domestic Assistance Number: 14.24: <input type="text"/> CFDA Title: <input type="text" value="Housing Opportunities for Persons with Aids"/> | |
| * 12. Funding Opportunity Number: <input type="text"/> * Title: <input type="text"/> | |
| 13. Competition Identification Number: <input type="text"/> Title: <input type="text"/> | |
| 14. Areas Affected by Project (Cities, Counties, States, etc.): <input type="text"/> <div style="display: flex; justify-content: space-around; margin-top: 5px;"> Add Attachment Delete Attachment View Attachment </div> | |
| * 15. Descriptive Title of Applicant's Project: <input type="text" value="Provide services to persons living with HIV/AIDS who are homeless or at risk of becoming homeless. Provide case management, IBAE, ELP, STROU and Armar for Program Year 2022 activities."/> | |
| Attach supporting documents as specified in agency instructions <div style="display: flex; justify-content: space-around; margin-top: 5px;"> Add Attachments Delete Attachments View Attachments </div> | |

| Application for Federal Assistance SF-424 | |
|--|---|
| 16. Congressional Districts Of: | |
| * a. Applicant: <input type="text" value="Mojave"/> | * b. Program/Project: <input type="text" value="Third"/> |
| Attach an additional list of Program/Project Congressional Districts if needed. | |
| <input type="text"/> | <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> |
| 17. Proposed Project: | |
| * a. Start Date: <input type="text" value="07/01/2023"/> | * b. End Date: <input type="text" value="06/30/2024"/> |
| 18. Estimated Funding (\$): | |
| * a. Federal | <input type="text" value="1,289,539.00"/> |
| * b. Applicant | <input type="text" value="0.00"/> |
| * c. State | <input type="text" value="0.00"/> |
| * c. Local | <input type="text" value="0.00"/> |
| * e. Other | <input type="text" value="0.00"/> |
| * f. Program Income | <input type="text" value="0.00"/> |
| * g. TOTAL | <input type="text" value="1,289,539.00"/> |
| * 19. Is Application Subject to Review By State Under Executive Order 12372 Process? | |
| <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> | |
| <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. | |
| <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372. | |
| * 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.) | |
| <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | |
| If "Yes", provide explanation and attach | |
| <input type="text"/> | <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> |
| 21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001) | |
| <input checked="" type="checkbox"/> ** I AGREE | |
| <small>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.</small> | |
| Authorized Representative: | |
| Prefix: <input type="text" value="Mr."/> | * First Name: <input type="text" value="Justin"/> |
| Middle Name: <input type="text"/> | |
| * Last Name: <input type="text" value="Blucker"/> | |
| Suffix: <input type="text"/> | |
| * Title: <input type="text" value="Mayor"/> | |
| * Telephone Number: <input type="text" value="203-946-8700"/> | Fax Number: <input type="text" value="203-946-7680"/> |
| * Email: <input type="text" value="jblucker@mojavepost.com"/> | |
| * Signature of Authorized Representative:  | * Date Signed: <input type="text" value="7/12/2023"/> |

| Application for Federal Assistance SF-424 | | |
|--|---|--|
| 1. Type of Submission <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Change/Corrected Application | 2. Type of Application <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision | * If Revision, select appropriate letter(s): _____ * Other (Specify): _____ |
| 3. Date Received 02/26/22 | 4. Applicant Identifier: _____ | |
| 5a. Federal Entity Identifier 48-000-04-0003 | 5b. Federal Award Identifier _____ | |
| State Use Only: | | |
| 6. Date Received by State: _____ | 7. State Application Identifier: _____ | |
| 8. APPLICANT INFORMATION: | | |
| 8a. Legal Name: City of New Haven | | |
| 8b. Employer/Taxpayer Identifier Number (EIN/TIN): 04-800-878 | 8c. LEI: 20A10J31V19 | |
| d. Address: | | |
| * Street: 165 Church Street | _____ | |
| * Street2: _____ | _____ | |
| * City: New Haven | _____ | |
| * County/Parish: _____ | _____ | |
| * State: CT - Connecticut | _____ | |
| * Province: _____ | _____ | |
| * Country: USA - UNITED STATES | _____ | |
| * Zip/Postal Code: 06510-2010 | _____ | |
| e. Organizational Unit: | | |
| Department Name: Economic Development Admin. | Division Name: _____ | |
| f. Name and contact information of person to be contacted on matters involving this application: | | |
| Title: Mr. | * First Name: Michael | _____ |
| Middle Name: _____ | _____ | |
| * Last Name: Giacitelli | _____ | |
| Suffix: _____ | _____ | |
| Title: Economic Development Administration | _____ | |
| Organizational Affiliation: _____ | | |
| * Telephone Number: 203-945-2166 | Fax Number: 203-945-2135 | |
| * Email: michael.giacitelli@newhavenct.gov | | |

| Application for Federal Assistance SF-424 | |
|--|---|
| * 9. Type of Applicant 1: Select Applicant Type: | |
| <input type="text" value="C: City or Township Government"/> | |
| Type of Applicant 2: Select Applicant Type | |
| <input type="text" value=""/> | |
| Type of Applicant 3: Select Applicant Type | |
| <input type="text" value=""/> | |
| * Other (specify) | |
| <input type="text" value=""/> | |
| * 10. Name of Federal Agency: | |
| <input type="text" value="Department of Housing and Urban Development"/> | |
| 11. Catalog of Federal Domestic Assistance Number: | |
| <input type="text" value="14.239"/> | |
| CFDA Title: | |
| <input type="text" value="HOME Investment Partnerships"/> | |
| * 12. Funding Opportunity Number: | |
| <input type="text" value=""/> | |
| * Title | |
| <input type="text" value=""/> | |
| 13. Competition Identification Number: | |
| <input type="text" value=""/> | |
| Title: | |
| <input type="text" value=""/> | |
| 14. Areas Affected by Project (Cities, Counties, States, etc.): | |
| <input type="text" value=""/> | <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> |
| * 15. Descriptive Title of Applicant's Project: | |
| <input type="text" value="Program Year 2023 HOME funds for acquisitions, new construction, rehabilitation, down payment, closing costs and energy efficiency rehabilitation assistance."/> | |
| Attach supporting documents as specified in agency instructions | |
| <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/> | |

| Application for Federal Assistance SF-424 | |
|---|--|
| 16. Congressional Districts Of: | |
| * a. Applicant: <input type="text" value="TOWNS"/> | * b. Program/Project: <input type="text" value="TOWNS"/> |
| Attach an additional list of Program/Project Congressional Districts if needed | |
| <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> | |
| 17. Proposed Project: | |
| * a. Start Date: <input type="text" value="07/01/2022"/> | * b. End Date: <input type="text" value="06/30/2024"/> |
| 18. Estimated Funding (\$): | |
| * a. Federal | <input type="text" value="1,415,294.00"/> |
| * b. Applicant | <input type="text" value="0.00"/> |
| * c. State | <input type="text" value="0.00"/> |
| * d. Local | <input type="text" value="0.00"/> |
| * e. Other | <input type="text" value="0.00"/> |
| * f. Program Income | <input type="text" value="20,000.00"/> |
| * g. TOTAL | <input type="text" value="1,435,294.00"/> |
| * 19. Is Application Subject to Review By State Under Executive Order 12372 Process? | |
| <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on: <input type="text"/> | |
| <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. | |
| <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372 | |
| * 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.) | |
| <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | |
| If "Yes" provide explanation and attach | |
| <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> | |
| 21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001) | |
| <input checked="" type="checkbox"/> ** I AGREE | |
| ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement of agency specific instructions. | |
| Authorized Representative: | |
| Prefix: <input type="text" value="Mr."/> | * First Name: <input type="text" value="Justin"/> |
| Middle Name: <input type="text"/> | |
| * Last Name: <input type="text" value="Zucker"/> | |
| Suffix: <input type="text"/> | |
| * Title: <input type="text" value="Mayor"/> | |
| * Telephone Number: <input type="text" value="203-646-8200"/> | * Fax Number: <input type="text" value="203-646-7683"/> |
| * Email: <input type="text" value="jzucker@rockyavonns.gov"/> | |
| * Signature of Authorized Representative:  | * Date Signed: <input type="text" value="7/12/2023"/> |

| Application for Federal Assistance SF-424 | |
|--|--|
| * 9. Type of Applicant 1: Select Applicant Type: <input type="text" value="City or Township Government"/> | |
| Type of Applicant 2: Select Applicant Type: <input type="text"/> | |
| Type of Applicant 3: Select Applicant Type: <input type="text"/> | |
| * Other (specify): <input type="text"/> | |
| * 10. Name of Federal Agency: <input type="text" value="Department of Housing and Urban Development"/> | |
| 11. Catalog of Federal Domestic Assistance Number: <input type="text" value="14.101"/> | |
| CFDA Title <input type="text" value="Emergency Solutions Grants"/> | |
| * 12. Funding Opportunity Number: <input type="text"/> | |
| * Title: <input type="text"/> | |
| 13. Competition Identification Number: <input type="text"/> | |
| Title <input type="text"/> | |
| 14. Areas Affected by Project (Cities, Counties, States, etc.): <input type="text"/> <div style="display: flex; justify-content: space-around; margin-top: 5px;"> Add Attachment Delete Attachment View Attachment </div> | |
| * 15. Descriptive Title of Applicant's Project: <input type="text" value="Fiscal Year 2023 for additional shelter beds, improve the quality of existing shelter services, provide homelessness prevention, rapid re-housing services, street outreach and program administration."/> | |
| Attach supporting documents as specified in agency instructions <div style="display: flex; justify-content: space-around; margin-top: 5px;"> Add Attachments Delete Attachments View Attachments </div> | |

Application for Federal Assistance SF-424

16. Congressional Districts Of:
 * a. Applicant: * b. Program/Project:

Attach an additional list of Program/Project Congressional Districts if needed

17. Proposed Project:
 * a. Start Date: * b. End Date:

18. Estimated Funding (\$):

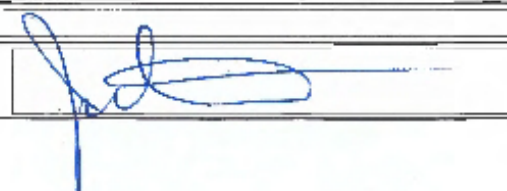
| | |
|---------------------|------------|
| * a. Federal | 218,500.00 |
| * b. Applicant | 0.00 |
| * c. State | 0.00 |
| * d. Local | 0.00 |
| * e. Other | 0.00 |
| * f. Program Income | 0.00 |
| * g. TOTAL | 218,500.00 |

19. Is Application Subject to Review By State Under Executive Order 12372 Process?
 a. This application was made available to the State under the Executive Order 12372 Process for review on
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.
 c. Program is not covered by E.O. 12372.

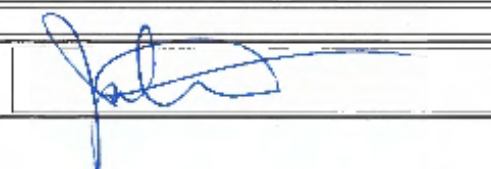
20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)
 Yes No
 If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**
 ** I AGREE
 ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. * First Name: Justin
 Middle Name:
 * Last Name: Elicker
 Suffix:
 * Title: Mayor
 * Telephone Number: Fax Number:
 * Email:
 * Signature of Authorized Representative:  * Date Signed:

| Application for Federal Assistance SF-424 | |
|---|--|
| * 8. Type of Applicant 1: Select Applicant Type: | |
| C: City or Township Government | |
| Type of Applicant 2: Select Applicant Type: | |
| Type of Applicant 3: Select Applicant Type: | |
| * Other (specify): | |
| * 10. Name of Federal Agency: | |
| Department of Housing and Urban Development | |
| * 11. Catalog of Federal Domestic Assistance Number: | |
| 14.218 | |
| CFDA Title | |
| Community Development Block Grant | |
| * 12. Funding Opportunity Number: | |
| * Title: | |
| * 13. Competition Identification Number: | |
| Title: | |
| * 14. Areas Affected by Project (Cities, Counties, States, etc.): | |
| | <input type="button" value="Add Attachment"/> <input type="button" value="Revoke Attachment"/> <input type="button" value="View Attachment"/> |
| * 15. Descriptive Title of Applicant's Project: | |
| CDBG Program Year 2023 Acquisition, Disposition, Public Improvements, Public Services, Code Enforcement, Rehabilitation, Economic Development, Special Activity by CDBG's, Planning & Administration. | |
| Attach supporting documents as specified in agency instructions. | |
| | <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/> |

| Application for Federal Assistance SF-424 | |
|---|---|
| 16. Congressional Districts Of: | |
| * a. Applicant: <input type="text" value="Ohio"/> | * b. Program/Project: <input type="text" value="HHS-183"/> |
| Attach an additional list of Program/Project Congressional Districts if needed. | |
| <input type="text"/> | <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> |
| 17. Proposed Project: | |
| * a. Start Date: <input type="text" value="07/01/2023"/> | * b. End Date: <input type="text" value="06/30/2024"/> |
| 18. Estimated Funding (\$): | |
| * a. Federal | <input type="text" value="3,503,207.00"/> |
| * b. Applicant | <input type="text" value="0.00"/> |
| * c. State | <input type="text" value="0.00"/> |
| * d. Local | <input type="text" value="0.00"/> |
| * e. Other | <input type="text" value="532,165.00"/> |
| * f. Program Income | <input type="text" value="50,300.00"/> |
| * g. TOTAL | <input type="text" value="4,085,672.00"/> |
| * 19. Is Application Subject to Review By State Under Executive Order 12372 Process? | |
| <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> | |
| <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. | |
| <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372 | |
| * 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.) | |
| <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | |
| If "Yes", provide explanation and attach | |
| <input type="text"/> | <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> |
| 21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001) | |
| <input checked="" type="checkbox"/> ** I AGREE | |
| <small>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.</small> | |
| Authorized Representative: | |
| Prefix: <input type="text" value="Dr."/> | * First Name: <input type="text" value="Justin"/> |
| Middle Name: <input type="text"/> | |
| * Last Name: <input type="text" value="Blanke"/> | |
| Suffix: <input type="text"/> | |
| * Title: <input type="text" value="Mayor"/> | |
| * Telephone Number: <input type="text" value="203-945-0200"/> | Fax Number: <input type="text" value="203-945-7683"/> |
| * Email: <input type="text" value="jblanke@bethlehemct.gov"/> | |
| * Signature of Authorized Representative:  | * Date Signed: <input type="text" value="7/12/2023"/> |

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 02/28/2025

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE. Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

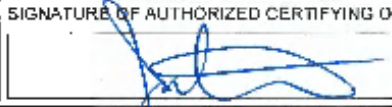
1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4725-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPW's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-362) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1655-1665), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §754) which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107) which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd 3 and 290 ee 3) as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

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Standard Form 4240 (Rev. 7-97)
Prescribed by OMB Circular A-77-02

- 11. Will comply or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- 12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
- 13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §275c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
- 14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) Institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (E.O.) 11514; (b) notification of violating facilities pursuant to EO 11728; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
- 16. Will comply with the Wild and Scenic Rivers Act of 1956 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- 17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470); EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
- 18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-153 'Audits of States, Local Governments, and Non-Profit Organizations.'
- 19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
- 20. Will comply with the requirements of Section 108(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

| | |
|--|------------------------------------|
| SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL  | TITLE <i>Key:</i> |
| APPLICANT ORGANIZATION City of New Haven CT | DATE SUBMITTED <i>7/12/2023</i> |

SF-124D (Rev. 7-97) Back

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4340-0109
Expiration Date: 02/28/2025

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance, and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employee from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 10 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§423 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290dd-3 and 290dd-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other non-discrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other non-discrimination statute(s) which may apply to the application.

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Standard Form 4240 (Rev. 7-97)
Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-645) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§ 1501-1506 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§ 276a to 276a-7), the Copeland Act (40 U.S.C. § 276c and 18 U.S.C. § 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327-333) regarding labor standards for federally assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-254) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§ 1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§ 7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§ 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 105 of the National Historic Preservation Act of 1980, as amended (16 U.S.C. § 470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§ 469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

| | |
|---|----------------|
| SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL | TITLE |
|  | Mayor |
| APPLICANT ORGANIZATION | DATE SUBMITTED |
| City of San Diego, CA | 7/12/2023 |

SF-424D (Rev. 7-97) Back

ASSURANCES - CONSTRUCTION PROGRAMS

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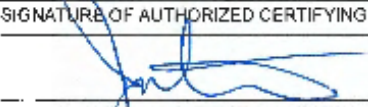
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NOTE. Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

- | | |
|--|--|
| <ol style="list-style-type: none"> 1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application. 2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives. 3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project. 4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications. 5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State. 6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency. 7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest or personal gain. | <ol style="list-style-type: none"> 8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4778-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F). 9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures. 10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681, 1683, and 1685-1686); which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290a-3 and 290a-5), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§8601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application. |
|--|--|

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-648) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7326) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a-1 to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-335) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-522) and; (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties) and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133 "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from: (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect; (2) Procuring a commercial sex act during the period of time that the award is in effect or; (3) Using forced labor in the performance of the award or subawards under the award.

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|---|----------------|
| SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL | TITLE |
|  | Mayor |
| APPLICANT ORGANIZATION | DATE SUBMITTED |
| City of New Haven, CT | 7/12/2023 |

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ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number 4040-0008
Expiration Date: 02/28/2025

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0546-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will grant the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their position for a purpose that constitutes or creates the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4901 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title V of the Civil Rights Act of 1964 (P.L. 88-362) which prohibits discrimination on the basis of race color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794) which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975 as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the applicant.

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Prescribed by OMB Circular A-107

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-645) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1506 and 7321-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7); the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874); and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-335) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955 as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966 as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archeological and Historic Preservation Act of 1974 (16 U.S.C. §§460a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing the program.
20. Will comply with the requirements of Section 506(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from: (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect; (2) Permeating a commercial sex act during the period of time that the award is in effect; or (3) Using forced labor in the performance of the award or subawards under the award.

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| SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL  | TITLE Director |
| APPLICANT ORGANIZATION City of New York, NY | DATE SUBMITTED 7/12/22 |

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