

**NOTICE OF ALDERMANIC MEETING
OF
THE CITY OF NEW HAVEN
GREETINGS**

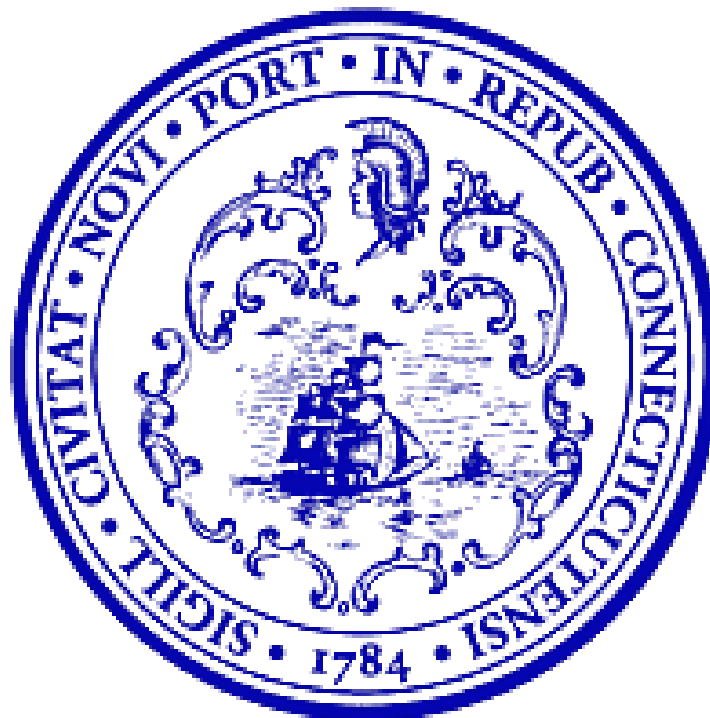
You are hereby required to meet in the Aldermanic Chambers of the City of New Haven on the date and time below.

MONDAY 22ND DAY MAY 2023

At 7:00 PM

Given under my hand this 19th Day of May 2023


(Hon Justin Elicker)



The Seal of The City of New Haven

BOARD OF ALDERS
SPECIAL MEETING
AGENDA
May 22, 2023

Attendance.

Divine Guidance.

Approval of The Journal of May 15, 2023, Board of Alders Meeting.

SECOND READINGS

Finance. Favorable.

- a. Appropriating Ordinance #1, an Ordinance Making Appropriations for Operating City of New Haven Departments for the Fiscal Year July 1, 2023, through June 30, 2024.
- b. Tax Levy and Revenue Appropriating Ordinance #2 An Ordinance making Tax Levy and Revenue assumptions for the Fiscal Year July 1, 2023, through June 30, 2024.
- c. Appropriating Ordinance #3 an Ordinance Authorizing the Issuance of General Obligation Bonds, Fiscal Year 2023-2024.
- d. Appropriating Ordinance #4 An Ordinance Authorizing Issuance of General Obligation Tax Anticipation Notes and/or General Obligation Grant Anticipation Notes Fiscal Year 2024.
- e. An Ordinance Amendment Section 17-201 of the General Code of Ordinances authorizing additions and changes in permits, licenses, and user fees for the Fiscal Year 2023-2024.
- f. Order of the New Haven Board of Alders reallocating \$6.3 million from previously approved American Rescue Plan projects for the purpose of supplementing funding for eligible Capital Projects for Fiscal Year 2023-2024.
- g. Order approving the 2023-2024 Lighthouse Park Carousel Enterprise Fund Budget.
- h. Order approving the 2023-2024 Walker Skating Rink Enterprise Fund Budget.
- i. Order approving the 2023-2024 East Rock Park Communications Tower Enterprise Fund.
- j. Order approving the 2023-2024 Alling Memorial Golf Course Enterprise Fund Budget
- k. Order imposing a levy as municipal tax levy in the Whalley Avenue Special Services District, Fiscal Year 2023-2024.
- l. Order imposing a levy as municipal tax levy in the Town Green Special Services District, Fiscal Year 2023-2024.
- m. Order imposing a levy as municipal tax levy in the Grand Avenue Special Services District, Fiscal Year 2023-2024.
- n. Order imposing a levy as municipal tax levy in the Chapel West Special Services District, Fiscal Year 2023-2024.

FINANCE FAVORABLE

A) APPROPRIATING ORDINANCE #1 AN ORDINANCE MAKING APPROPRIATIONS FOR OPERATING CITY OF NEW HAVEN DEPARTMENTS FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024

Ordained by the New Haven Board of Alders that the sums hereinafter enumerated are hereby appropriated for the operating expenses of the Departments, Boards, Agencies and Commissions of the City of New Haven for the period July 1, 2023 through June 30, 2024, as follows:

Department No. & Name		Personnel	Non-Personnel	Total
111	Board of Alders	882,636	260,501	1,143,137
131	Mayor's Office	1,068,013	101,200	1,169,213
132	Chief Administrator's Office	1,230,347	1,075,000	2,305,347
133	Corporation Counsel	2,362,857	1,370,385	3,733,242
137	Department of Finance	4,353,015	7,475,400	11,828,415
139	Assessor's Office	877,567	29,350	906,917
143	Central Utilities	0	11,175,492	11,175,492
144	Office of Policy, Management & Grants	1,276,228	598,500	1,874,728
152	Public Library	4,254,031	951,000	5,205,031
161	City/Town Clerk	453,032	160,801	613,833
162	Registrar of Voters	898,000	395,350	1,293,350
200	Public Safety Communications	4,107,006	3,000	4,110,006
201	Police Service	46,897,909	4,161,576	51,059,485
202	Fire Service	38,395,533	1,539,775	39,935,308
301	Public Health	5,241,379	284,329	5,926,128
302	Fair Rent Commission	170,324	1,300	171,624
303	Elderly Services	537,208	406,600	943,808
305	Services to Persons with Disabilities	114,808	25,000	139,808
308	Community Service Admin	718,338	353,000	1,071,338
309	Youth and Recreation	1,583,843	2,022,000	3,605,843
310	Community Resilience	191,729	2,000,000	2,191,729
402	Vacancy & Non-Personnel Savings	(750,000)	(285,383)	(1,035,383)
404	Various Organizations	0	2,552,145	2,552,145

Department No. & Name		Personnel	Non-Personnel	Total
405	Non- Public Transportation	0	925,000	925,000
407	Salary Reserve for Contract Negotiations	1,700,000	0	1,700,000
408	Expenditure Reserve	0	900,000	900,000
502	Engineering	1,002,679	3,074,916	4,077,595
504	Public Works and Parks	12,416,753	7,376,100	19,792,853
600	Debt Service	0	69,148,706	69,148,706
701	Financial Support to Organizations	0	125,000	125,000
702	City Plan	774,544	136,000	910,544
704	Transportation/Traffic & Parking	3,037,332	1,132,995	4,170,327
705	Commission on Equal Opportunities	314,959	28,000	342,959
721	Office of Building Inspection & Enforcement	1,575,088	47,000	1,622,088
724	Economic Development	1,299,746	780,000	2,079,746
747	Livable City Initiative	926,198	245,000	1,171,198
802	Pensions	0	88,092,775	88,092,775
804	Self-Insurance	0	8,400,000	8,400,000
805	Employee Benefits	0	104,078,210	104,078,210
900	Education	120,620,954	82,642,830	203,263,784
GRAND TOTALS		258,531,756	404,188,853	662,720,609

B) TAX LEVY AND REVENUE APPROPRIATING ORDINANCE #2 AN ORDINANCE MAKING TAX LEVY AND REVENUE ASSUMPTIONS FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024

WHEREAS: The Mayor of the City of New Haven has made estimates of the amount of money necessary to appropriate for the expenses of the City during the next fiscal year, beginning July 1, 2023 through June 30, 2024, and has classified such expenses under appropriate heads and Departments, as more fully appears in “Appropriating Ordinance #1”, An Ordinance Making Appropriations for Operating Departments of the City of New Haven for the Fiscal Year July 1, 2023 through June 30, 2024, and

WHEREAS: said Appropriating Ordinance #1, after publication and due hearing and consideration thereof pursuant to the provisions of the Charter of the City, has been enacted by the New Haven Board of Alders; and

WHEREAS: the overall Net Taxable Grand List of October 1, 2022 is estimated at \$9,074,490,724 of property in Wards 1-30, inclusive as submitted by the Assessor; and

WHEREAS: by utilizing such authorization for real estate and personal property, with such authorization, the Net Taxable Grand List of October 1, 2022 to be utilized is estimated at \$9,074,490,724 of property in Wards 1-30, inclusive, and it is estimated that 97.61% will be collected on real estate, 96.89% on personal property and 86.40% on motor vehicles.

NOW, THEREFORE, BE IT ORDAINED BY THE NEW HAVEN BOARD OF ALDERS THAT:

The taxes for said next fiscal year shall be based upon the rate of taxation recommended to this Board by the Mayor, of which for real estate, personal property and motor vehicle shall be at a rate of **37.20 mills** for Real Estate and Personal property and **32.46 mills** for motor vehicle, upon the ratable estimates within the limits of the City of New Haven to meet said expenses as enumerated in appropriating ordinance #1.

- I. Said taxes shall become due on July 1, 2023 and shall be payable in two semi-annual installments from that date: namely, July 1, 2023 and January 1, 2024. However, any tax of less than one hundred dollars (\$100) shall be due and payable in a single installment on July 1, 2023. Further, the tax on any motor vehicles registered with the Commissioner of Motor Vehicles after October 1, 2022, shall be due and payable in a single installment on January 1, 2024 as provided in Section 12-71b of the General Statutes of Connecticut, Revision of 1958 as amended.
- II. Pursuant 12-144c of the general Statutes of Connecticut, Revision of 1958 as amended; (a) any property tax due in an amount less than five dollars (\$5) is waived, and (b) any property tax that remains due on an account after the receipt of payment and that is less than two dollars (\$2) is waived.

- III. The receipts from taxes levied to meet the expenses of the City for the next fiscal year beginning July 1, 2023, through June 30, 2024, and such miscellaneous revenues received by the City in said year, and not designated by law or regulation to be appropriated to other purposes, shall be and the same hereby are appropriated to meet the estimated general expenses of the City as contained in said Appropriating Ordinance #1 as approved by this Board.

- IV. Revenues received by the City for the next fiscal year beginning July 1, 2023, through June 30, 2024, more than the total appropriations for the general expenses of the City as contained in said Appropriating Ordinance #1, shall not be expended or encumbered without approval by the Mayor and Board of Alders.

c) APPROPRIATING ORDINANCE #3 AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, FISCAL YEAR 2023-2024

SECTION I: UP TO THIRTY-YEAR BONDS

BE IT ORDAINED by the New Haven Board of Alders, acting pursuant to the due authorization of the General Statutes and Special Acts of the State of Connecticut, that:

(a) \$27,325,000.00 General Obligation Bonds No. 19 (the “Bonds”) shall be issued in one or more series for the following public improvements, and the proceeds thereof are hereby appropriated for said purposes, as explained in the project narratives stated separately hereinafter, in the following amounts:

<i>Project Code</i>	<i>Project Description</i>	<i>City Bond Amounts (\$)</i>
2420	Street Reconstruction/Complete Street	1,600,000.00
2422	Bridges	1,000,000.00
2426	Long Wharf Park	1,000,000.00
2427	Parks Infrastructure Improvements	1,400,000.00
2429	Street Trees	1,750,000.00
2430	Bridge Upgrades & Rehabilitation	200,000.00
2431	Sidewalk Construction and Rehabilitation	350,000.00
2432	Pavement Mgmt./Infrastructure	2,000,000.00
2437	Route 34 East	2,400,000.00
2438	Farmington Canal Greenway	400,000.00
2448	Land & Building Bank	900,000.00
2449	Commercial Industrial Site Development	400,000.00
2452	Downtown Crossing	2,200,000.00
2455	Residential Rehabilitation	500,000.00
2456	Housing Development	1,250,000.00
2457	Neighborhood Public Improvement	150,000.00
2458	Acquisition	125,000.00
2460	Homeowner Capital Investment Program	400,000.00
2461	General Repairs	9,300,000.00
	<i>Grand Total</i>	<i>27,325,000.00</i>

(b) The Bonds of each series shall mature not later than the maximum maturity permitted by the General Statutes of Connecticut, Revision of 1958, as amended from time to time (the “Connecticut General Statutes”), be executed in the name and on behalf of the City by the manual or facsimile

signatures of the Mayor, City Treasurer and Controller, bear the City seal or a facsimile thereof, bear the Corporation Counsel's endorsement as to form and correctness, be certified by a bank or trust company designated by the Controller which bank or trust company may also be designated as the paying agent, registrar, and transfer agent, and be approved as to their legality by Robinson & Cole LLP as bond counsel. The Bonds shall bear such rate or rates of interest as shall be determined by the Bond Sale Committee. The Bonds shall be general obligations of the City and each of the Bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such Bond is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The aggregate principal amount of Bonds to be issued, the annual installments of principal, redemption provisions, if any, the date, time of issue and sale, and other terms, details, and particulars of such Bonds shall be determined by the Bond Sale Committee in accordance with the requirements of the Connecticut General Statutes, provided that the aggregate principal amount shall, upon the recommendation of the Controller, be fixed in the amount necessary to meet the City's share of the cost of each public improvement project determined after considering the estimated amount of the State grants-in-aid of the project, or the actual amount thereof if this be ascertainable, and the anticipated times of the receipt of the proceeds thereof.

(c) Said Bonds shall be sold by the Mayor with the approval of the Bond Sale Committee in a competitive offering or by negotiation. If sold in a competitive offering, the Bonds shall be sold at not less than par and accrued interest based on the lowest net or true interest cost to the City. A notice of sale or a summary thereof describing the Bonds and setting forth the terms and conditions of the sale shall be published at least five days in advance of the sale in a recognized publication carrying municipal bond notices and devoted primarily to financial news and the subject of state and municipal bonds.

(d) The Mayor and the Controller are authorized to make temporary borrowings in anticipation of the receipt of the proceeds of said Bonds. Notes evidencing such borrowings shall be in such denominations, bear interest at such rate or rates, and be payable at such time or times as shall be determined by the Bond Sale Committee, be executed in the name of the City by the manual or facsimile signatures of the Mayor, City Treasurer and Controller, have the City seal or a facsimile thereof affixed, bear the Corporation Counsel's endorsement as to form and correctness, be certified by a bank or trust company designated by the Controller pursuant to Section 7-373 of the Connecticut General Statutes, and be approved as to their legality by Robinson & Cole LLP as bond counsel. Such notes shall be issued with maturity dates, which comply with the provisions of the Connecticut General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the City and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing, and marketing them, to the extent paid from the proceeds of such renewals or said Bonds, shall be included as a cost of the improvements for the financing of which said notes were issued. Upon the sale of the Bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the

principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

(e) The City hereby expresses its official intent pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26 (the “Regulations”), to reimburse expenditures paid 60 days prior to and any time after the date of passage of this ordinance in the maximum amount and for the capital projects described herein with the proceeds of bonds, notes, or other obligations authorized to be issued by the City which shall be issued to reimburse such expenditures not later than eighteen months after the later of the date of the expenditure or the substantial completion of the project, or such later date as the Regulations may authorize. The City hereby certifies that its intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Controller or his designee is authorized to pay project expenses in accordance herewith pending the issuance of reimbursement bonds.

(f) The Mayor, the Controller and the Treasurer, or any two of them are hereby authorized on behalf of the City to enter into agreements or otherwise covenant for the benefit of bondholder’s to provide information on an annual or other periodic basis to the Municipal Securities Rulemaking Board (the “MSRB”) and to provide notices to the MSRB of certain events not in excess of ten (10) business days after the occurrence of the event as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of bonds and notes authorized by this ordinance. Any agreements or representations to provide information to the MSRB made prior hereto are hereby confirmed, ratified, and approved.

(g) The Mayor, the Controller, and the Treasurer, or any two of them, are hereby authorized on behalf of the City to enter into any other agreements, instruments, documents, and certificates necessary or desirable with respect to the consummation of the transactions contemplated by this ordinance.

SECTION II: TEN-YEAR BONDS

BE IT FURTHER ORDAINED by the New Haven Board of Alders, acting pursuant to the due authorization of the General Statutes and Special Acts of the State of Connecticut, that:

(a) \$9,925,000.00 General Obligation Bonds No. 19 (the “Bonds”) shall be issued in one or more series for the following public improvements, and the proceeds thereof are hereby appropriated for said purposes, as explained in the project narratives stated separately hereinafter, in the following amounts:

<i>Project Code</i>	<i>Project Description</i>	<i>City Bond Amounts (\$)</i>
2412	Library Improvements	300,000.00
2416	Police Facility Renovations	500,000.00
2423	Facility Rehabilitation	1,700,000.00
2425	Flood and Erosion	500,000.00
2433	Refuse, Recycling & Waste Stream	300,000.00
2434	Environmental Mitigation	150,000.00

<i>Project Code</i>	<i>Project Description</i>	<i>City Bond Amounts (\$)</i>
2435	Coastal Area Improvements	400,000.00
2436	On-Call Planning	100,000.00
2440	Traffic Control Signals	500,000.00
2441	Meters	800,000.00
2442	Signs and Pavement Markings	275,000.00
2443	Transportation Enhancements	125,000.00
2445	Street Lighting	200,000.00
2447	Demolition	500,000.00
2453	Neighborhood Comm. Public Improvements	200,000.00
2454	Property Management	150,000.00
2459	Housing and Tenant Services	1,225,000.00
2466	LT Maintenance Stewardship	2,000,000.00
	<i>Grand Total</i>	<i>9,925,000.00</i>

(b) The Bonds of each series shall mature not later than the tenth year after their date, be executed in the name and on behalf of the City by the manual or facsimile signatures of the Mayor, City Treasurer and Controller, bear the City seal or a facsimile thereof, bear the Corporation Counsel's endorsement as to form and correctness, be certified by a bank or trust company designated by the Controller which bank or trust company may also be designated as the paying agent, registrar, and transfer agent, and be approved as to their legality by Robinson & Cole LLP as bond counsel. The Bonds bear such rate or rates of interest as shall be determined by the Bond Sale Committee. The Bonds shall be general obligations of the City and each of the Bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such Bond is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The aggregate principal amount of Bonds to be issued, the annual installments of principal, redemption provisions, if any, the date, time of issue and sale, and other terms, details, and particulars of such Bonds shall be determined by the Bond Sale Committee in accordance with the requirements of the General Statutes of Connecticut, Revision of 1958, as amended (the "Connecticut General Statutes"), provided that the aggregate principal amount shall, upon the recommendation of the Controller, be fixed in the amount necessary to meet the City's share of the cost of each public improvement project determined after considering the estimated amount of the State grants-in-aid of the project, or the actual amount thereof if this be ascertainable, and the anticipated times of the receipt of the proceeds thereof.

(c) Said Bonds shall be sold by the Mayor with the approval of the Bond Sale Committee in a competitive offering or by negotiation. If sold in a competitive offering, the Bonds shall be sold at not less than par and accrued interest based on the lowest net or true interest cost to the City. A notice of sale or a summary thereof describing the Bonds and setting forth the terms and conditions

of the sale shall be published at least five days in advance of the sale in a recognized publication carrying municipal bond notices and devoted primarily to financial news and the subject of state and municipal bonds.

(d) The Mayor and the Controller are authorized to make temporary borrowings in anticipation of the receipt of the proceeds of said Bonds. Notes evidencing such borrowings shall be in such denominations, bear interest at such rate or rates, and be payable at such time or times as shall be determined by the Bond Sale Committee, be executed in the name of the City by the manual or facsimile signatures of the Mayor, City Treasurer and Controller, have the City seal or a facsimile thereof affixed, bear the Corporation Counsel's endorsement as to form and correctness, be certified by a bank or trust company designated by the Controller pursuant to Section 7-373 of the Connecticut General Statutes, and be approved as to their legality by Robinson & Cole LLP as bond counsel. Such notes shall be issued with maturity dates, which comply with the provisions of the Connecticut General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the City and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing, and marketing them, to the extent paid from the proceeds of such renewals or said Bonds, shall be included as a cost of the improvements for the financing of which said notes were issued. Upon the sale of the Bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

(e) The City hereby expresses its official intent pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid 60 days prior to and any time after the date of passage of this ordinance in the maximum amount and for the capital projects described herein with the proceeds of bonds, notes, or other obligations authorized to be issued by the City which shall be issued to reimburse such expenditures not later than eighteen months after the later of the date of the expenditure or the substantial completion of the project, or such later date as the Regulations may authorize. The City hereby certifies that its intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Controller or his designee is authorized to pay project expenses in accordance herewith pending the issuance of reimbursement bond.

(f) The Mayor, the Controller and the Treasurer, or any two of them are hereby authorized on behalf of the City to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis the Municipal Securities Rulemaking Board (the "MSRB") and to provide notices to the MSRB of certain events not in excess of ten (10) business days after the occurrence of the event as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of bonds and notes authorized by this ordinance. Any agreements or representations to provide information to the MSRB made prior hereto are hereby confirmed, ratified, and approved.

(g) The Mayor, the Controller, and the Treasurer, or any two of them, are hereby authorized on behalf of the City to enter into any other agreements, instruments, documents, and certificates necessary or desirable with respect to the consummation of the transactions contemplated by this ordinance.

SECTION III: FIVE-YEAR BONDS

BE IT FURTHER ORDAINED by the New Haven Board of Alders, acting pursuant to the due authorization of the General Statutes and Special Acts of the State of Connecticut, that

(a) \$17,750,000.00 General Obligation Bonds No. 19(the “Bonds”) shall be issued in one or more series for the following public improvements, and the proceeds thereof are hereby appropriated for said purposes, as explained in the project narratives stated separately hereinafter, in the following amounts:

<i>Project Code</i>	<i>Project Description</i>	<i>City Bond Amounts (\$)</i>
2401	Rolling Stock (City/BOE)	4,500,000.00
2404	Software Licensing Upgrades	100,000.00
2405	Network Upgrades	100,000.00
2406	Information and Technology Initiatives	2,975,000.00
2407	Police Technology	100,000.00
2408	Fire Technology	100,000.00
2409	City Wide Digitization	500,000.00
2410	Technology/Communications-Library	400,000.00
2411	TTP Communications/IT Equipment	50,000.00
2415	Equipment	1,400,000.00
2417	Rescue and Safety Equipment	950,000.00
2418	Emergency Medical Equipment	500,000.00
2419	Health Dept. Clinic Equipment / Software	200,000.00
2439	Preservation and Planning	25,000.00
2444	Planning & Engineering Services	200,000.00
2446	Safe Routes to School	100,000.00
2451	Pre-Capital Feasibility	250,000.00
2463	Information and Technology Initiatives	4,700,000.00
2464	Custodial Equipment	300,000.00
2465	Cafeteria Program and Equipment	300,000.00
	<i>Grand Total</i>	<i>17,750,000</i>

(b) The Bonds of each series shall mature not later than the fifth year after their date, be executed in the name and on behalf of the City by the manual or facsimile signatures of the Mayor, City Treasurer and Controller, bear the City seal or a facsimile thereof, bear the Corporation Counsel’s endorsement as to form and correctness, be certified by a bank or trust company designated by the Controller which bank or trust company may also be designated as the paying agent, registrar, and transfer agent, and be approved as to their legality by Robinson & Cole LLP as

bond counsel. The Bonds shall bear such rate or rates of interest as shall be determined by the Bond Sale Committee. The Bonds shall be general obligations of the City and each of the Bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such Bond is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The aggregate principal amount of Bonds to be issued, the annual installments of principal, redemption provisions, if any, the date, time of issue and sale, and other terms, details, and particulars of such Bonds shall be determined by the Bond Sale Committee in accordance with the requirements of the General Statutes of Connecticut, Revision of 1958, as amended (the "Connecticut General Statutes"), provided that the aggregate principal amount shall, upon the recommendation of the Controller, be fixed in the amount necessary to meet the City's share of the cost of each public improvement project determined after considering the estimated amount of the State grants-in-aid of the project, or the actual amount thereof if this be ascertainable, and the anticipated times of the receipt of the proceeds thereof.

(c) Said Bonds shall be sold by the Mayor with the approval of the Bond Sale Committee in a competitive offering or by negotiation. If sold in a competitive offering, the Bonds shall be sold at not less than par and accrued interest based on the lowest net or true interest cost to the City. A notice of sale or a summary thereof describing the Bonds and setting forth the terms and conditions of the sale shall be published at least five days in advance of the sale in a recognized publication carrying municipal bond notices and devoted primarily to financial news and the subject of state and municipal bonds.

(d) The Mayor and the Controller are authorized to make temporary borrowings in anticipation of the receipt of the proceeds of said Bonds. Notes evidencing such borrowings shall be in such denominations, bear interest at such rate or rates, and be payable at such time or times as shall be determined by the Bond Sale Committee, be executed in the name of the City by the manual or facsimile signatures of the Mayor, City Treasurer and Controller, have the City seal or a facsimile thereof affixed, bear the Corporation Counsel's endorsement as to form and correctness, be certified by a bank or trust company designated by the Controller pursuant to Section 7-373 of the Connecticut General Statutes, and be approved as to their legality by Robinson & Cole LLP as bond counsel. Such notes shall be issued with maturity dates which comply with the provisions of the Connecticut General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the City and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing, and marketing them, to the extent paid from the proceeds of such renewals or said Bonds, shall be included as a cost of the improvements for the financing of which said notes were issued. Upon the sale of the Bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

(e) The City hereby expresses its official intent pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid 60 days prior

to and any time after the date of passage of this ordinance in the maximum amount and for the capital projects described herein with the proceeds of bonds, notes, or other obligations authorized to be issued by the City which shall be issued to reimburse such expenditures not later than eighteen months after the later of the date of the expenditure or the substantial completion of the project, or such later date as the Regulations may authorize. The City hereby certifies that its intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Controller or his designee is authorized to pay project expenses in accordance herewith pending the issuance of reimbursement bonds.

(f) The Mayor, the Controller and the Treasurer, or any two of them are hereby authorized on behalf of the City to enter into agreements or otherwise covenant for the benefit of bondholder’s to provide information on an annual or other periodic basis to the Municipal Securities Rulemaking Board (the “MSRB”) and to provide notices to the MSRB of certain events not in excess of ten (10) business days after the occurrence of the event as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this ordinance. Any agreements or representations to provide information to the MSRB made prior hereto are hereby confirmed, ratified, and approved.

(g) The Mayor, the Controller, and the Treasurer, or any two of them, are hereby authorized on behalf of the City to enter into any other agreements, instruments, documents, and certificates necessary or desirable with respect to the consummation of the transactions contemplated by this ordinance.

SECTION IV: STATE AND OTHER CAPITAL FUNDING SOURCES

BE IT FURTHER ORDAINED by the New Haven Board of Alders, acting pursuant to the due authorization of the General Statutes and Special Acts of the State of Connecticut, that the following amounts are hereby appropriated for the following public improvements, as explained in the project narratives stated separately hereinafter said appropriation to be met from the proceeds of state and federal grants-in-aid of such projects in the following amounts:

<i>Project Code</i>	<i>Project Description</i>	<i>Funding Source</i>	<i>City Bond Amounts (\$)</i>
2402	Grants for Municipal Projects & MRSA Accounts	CT OPM	4,429,286
2403	Local Capital Improvement (LOCIP)	CT OPM	3,362,596

SECTION V: REFUNDING BONDS

BE IT FURTHER ORDAINED by the New Haven Board of Alders, acting pursuant to the due authorization of the General Statutes and Special Acts of the State of Connecticut, that General Obligation Refunding Bonds of the City (the “Refunding Bonds”) are hereby authorized to be issued from time to time and in such principal amounts as shall be as determined by the Mayor and Controller to be in the best interests of the City for the purpose of refunding all or any portion of the City’s general obligation bonds outstanding (the “Refunded Bonds”) to achieve net present value savings or to restructure debt service payments. The Refunding Bonds shall be sold by the Mayor,

with the approval of the Bond Sale Committee, in a competitive offering or by negotiation. The Refunding Bonds shall mature in such amounts and at such time or times and bear interest payable at such rate or rates, including taxable rates, as shall be determined by the Bond Sale Committee. The issuance of any Refunding Bonds the interest on which is included in gross income for federal income tax purposes is determined to be in the public interest. The Refunding Bonds shall be executed in the name and on behalf of the City by the manual or facsimile signatures of the Mayor, the City Treasurer, and the Controller, bear the City seal or a facsimile thereof, bear the Corporation Counsel's endorsement as to form and correctness, and be approved as to their legality by Robinson & Cole LLP Bond Counsel. The Refunding Bonds shall be general obligations of the City and each of the Refunding Bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The denominations, form, details, and other particulars thereof, including the terms of any rights of redemption and redemption prices, the certifying, paying, registrar and transfer agent, shall be determined by the Controller. The net proceeds of the sale of the Refunding Bonds, after payment of underwriter's discount and other costs of issuance, shall be deposited in an irrevocable escrow account in an amount sufficient to pay the principal of, interest and redemption premium, if any, due on the Refunded Bonds to maturity or earlier redemption pursuant to the plan of refunding. The Controller is authorized to appoint an escrow agent and other professionals to execute and deliver all escrow and related agreements necessary to provide for such payments when due on the Refunded Bonds and to provide for the transactions contemplated hereby.

The Mayor and the Controller are authorized to prepare and distribute a preliminary Official Statement and an Official Statement of the City of New Haven for use in connection with the offering and sale of the Refunding Bonds and are authorized on behalf of the City to execute and deliver a Bond Purchase Agreement, a Continuing Disclosure Agreement, and a Tax Regulatory Agreement for the Refunding Bonds in such form as they shall deem necessary and appropriate. The Controller will advise the Board of Alders in his monthly financial report of any refunding bonds issued pursuant to this authorization.

The Mayor, Controller, and the Treasurer, or any two of them are hereby authorized on behalf of the City to enter into any other agreements, instruments, documents, and certificates necessary or desirable with respect to the consummation

**D) APPROPRIATING ORDINANCE #4 AN ORDINANCE AUTHORIZING
ISSUANCE OF GENERAL OBLIGATION TAX ANTICIPATION NOTES
AND/OR GENERAL OBLIGATION GRANT ANTICIPATION NOTES FISCAL
YEAR 2024**

BE IT FURTHER ORDAINED by the New Haven Board of Alders, acting pursuant to the due authorization of the General Statutes and Special Acts of the State of Connecticut, that:

(a) Not exceeding **\$80,000,000** General Obligation Tax Anticipation Notes or General Obligation Grant Anticipation Notes, or any combination thereof (collectively, the “Notes”), may be issued in one or more series in anticipation of the receipt of tax collections or state grant payments, as applicable, in an amount required to pay current expenses and obligations of the City pursuant to Section 7-405a of the General Statutes of Connecticut, Revision of 1958, as amended (the “Connecticut General Statutes”), and the proceeds thereof are hereby appropriated for said purpose.

(b) The Notes of each series shall mature and be payable not later than the end of the fiscal year during which such tax collections or state grants, as applicable, are payable, be executed in the name and on behalf of the City by the manual or facsimile signatures of the Mayor, City Treasurer and Controller, bear the City seal or a facsimile thereof, bear the Corporation Counsel’s endorsement as to form and correctness, be certified by a bank or trust company designated by the Controller which bank or trust company may also be designated as the paying agent, registrar, and transfer agent, and be approved as to their legality by Robinson & Cole LLP as bond counsel. The Notes shall bear such rate or rates of interest (including taxable rates) as shall be determined by the Bond Sale Committee. The Notes shall be general obligations of the City and each of the Notes shall recite that every requirement of law relating to its issue has been duly complied with, that such Note is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The aggregate principal amount of Notes to be issued, the maturity dates, redemption provisions, if any, the date, time of issue and sale, and other terms, details, and particulars of such Notes shall be determined by the Bond Sale Committee in accordance with the requirements of the Connecticut General Statutes. The issuance of taxable Notes bearing interest includable in gross income for federal income tax purposes is in the public interest.

(c) Said Notes shall be sold by the Mayor with the approval of the Bond Sale Committee in a competitive offering or by negotiation. If sold in a competitive offering, the Notes shall be sold at not less than par and accrued interest based on the lowest net or true interest cost to the City. A notice of sale or a summary thereof describing the Notes and setting forth the terms and conditions of the sale shall be published at least five days in advance of the sale in a recognized publication carrying municipal bond notices and devoted primarily to financial news and the subject of state and municipal bonds.

(d) The City hereby expresses its official intent pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26 (the “Regulations”), to reimburse expenditures paid 60 days prior

to and any time after the date of passage of this ordinance in the maximum amount and for the financing described herein with the proceeds of notes or other obligations authorized to be issued by the City which shall be issued to reimburse such expenditures not later than eighteen months after the date of the expenditure or such later date as the Regulations may authorize. The City hereby certifies that its intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Controller or his designee is authorized to pay expenses in accordance herewith pending the issuance of the Notes.

(e) The Mayor, the Controller and the Treasurer, or any two of them, are hereby authorized on behalf of the City to enter into agreements or otherwise covenant for the benefit of note holders to provide notices to the Municipal Securities Rulemaking Board (the "MSRB") of certain events not in excess of ten (10) business days after the occurrence of the event as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of notes authorized by this ordinance. Any agreements or representations to provide information to the MSRB made prior hereto are hereby confirmed, ratified, and approved.

(f) The Mayor, the Controller, and the Treasurer, or any two of them, are hereby authorized on behalf of the City to enter into any other agreements, instruments, documents, and certificates necessary or desirable with respect to the consummation of the transactions contemplated by this ordinance.

E) AN ORDINANCE AMENDMENT SECTION 17-201 OF THE GENERAL CODE OF ORDINANCES AUTHORIZING ADDITIONS AND CHANGES IN PERMITS, LICENSES AND USER FEES FOR THE FISCAL YEAR 2023-2024.

WHEREAS Additions and/or changes to Section 17-201 of the General Code of General Ordinances requires Board of Alders approval; and

WHEREAS Effective Fiscal Year 2023-2024, Fees for redeeming a pet (FY19-20 corrected per CGS) are being amended in accordance with Connecticut General Statute 22-333 as listed in the General Code of Ordinances.

<u>Departments & Items</u>	Ordinance No	FY 2022-23 BOA	FY 2023-24 Mayors Proposed
Police Department			
Fees for redeeming a pet (FY19-20 corrected per CGS)	22-333	\$20.00	\$15.00

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that the addition and/or changes of the General Code of Ordinances be approved by Board of Alders.

F) ORDER OF THE NEW HAVEN BOARD OF ALDERS, REALLOCATING \$6.3 MILLION FROM PREVIOUSLY APPROVED AMERICAN RESCUE PLAN PROJECTS FOR THE PURPOSE OF SUPPLEMENTING FUNDING FOR ELIGIBLE CAPITAL PROJECTS FOR FISCAL YEAR 2023-2024

WHEREAS: the COVID-19 global pandemic has created severe social and economic disruption across the world resulting to date the loss of over 820,000 lives in the United States of America and 9,100 lives in the State of Connecticut alone: and

WHEREAS:, on March 11, 2021, President Biden signed into law the American Rescue Plan Act of 2021 (the “Act”) which includes approximately \$1.9 trillion in investments designed to address the public health emergency and the direct and adverse impacts to the economy, to people and to community wellbeing; and

WHEREAS: the Act also makes provision for Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, a part of the American Rescue Plan, delivers \$350 billion to state, local, and Tribal governments across the country to support their response to and recovery from the COVID-19 public health emergency; and

WHEREAS: the City of New Haven (City) is a qualifying local jurisdiction for receipt of funding pursuant to parameters of the local fiscal recovery fund and other provisions of the Act; and

WHEREAS: on June 7, 2021, the Board of Alders authorized acceptance of the local fiscal recovery fund pursuant to the Act; and

WHEREAS: the City proposes to reallocate previously approved project funding as listed below in the amount of \$6.3 million for the use of capital projects for fiscal year 2023-2024 as displayed in exhibit A of this order.

NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that:

Section 1. That Justin Elicker, Mayor of the City of New Haven, is hereby authorized to reallocate previously approved project funding in the amount of \$6.3M for the use of capital projects in fiscal year 2023-2024 and directed to execute such documentation as may be required for funding local recovery funds and other funding as may be made available to the City under the American Rescue Plan Act process (which documentation may include (inter alia) an indemnification of the appropriate federal agency or other public or quasi-public organization involved with respect to the provision of such funding) or vendor and to execute any agreements, amendments, rescissions, and revisions or other documents thereto, and to act as the authorized representative of the City with respect to all other matters pertaining to such application; and

Section 2. The Board of Alders shall determine the program and method for appropriation of remaining funding following receipt and consideration of a request from the Mayor in a manner consistent with the Act.

Exhibit A

Reallocation of ARPA Funding's

Project	Balance	Reallocation	New ARPA Balance
CompStat Room	100,000	(100,000)	0
Police Lateral Bonuses	400,000	(125,000)	275,000
Quality of Life OT	600,000	(600,000)	0
Administration	6,700,000	(5,475,000)	1,225,000

Capital Projects FY 2023-2024

Project No	Capital Project	Proposed ARPA Funding
2413	Communication Equipment	400,000
2414	Radios	600,000
2421	Sidewalk Reconstruction	2,000,000
2424	General Storm	650,000
2426	Long Wharf Park	1,000,000
2428	General Park Improvements	500,000
2441	Meters	300,000
2449	Commercial Industrial Site	750,000
2450	Facades	100,000

G) ORDER APPROVING THE 2023-24 LIGHTHOUSE CAROUSEL ENTERPRISE FUND BUDGET

ORDERED by the New Haven Board of Alders that the operating budget for the Lighthouse Carousel fund be and hereby is approved for FY 2023-2024 as follows:

	For the Year Ending	6/30/2024
Fiscal Year 2024 Anticipated Beginning Balance		<u>657,842</u>

Anticipated Revenues for Fiscal Year 2023-24

Rental Revenues

Permit Application Fee	6,000
Overtime Fees - Maintenance	50,000
Overtime Fees - Security	15,000
Rental Income – Building	40,000
Rental Income – Chairs & Tables	20,000
Other Miscellaneous Fees including administration	<u>25,000</u>

Net Anticipated Revenue	<u>156,000</u>
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Anticipated Expenditures for Fiscal Year 2023-24

Administrative Expenditures

Salaries	59,912
Salary Reserve	5,392
Security Staff	2,000
Overtime	50,000
Longevity	2,049
3144 Spec Fund 457	1,237
Repairs & Maintenance	5,000
Remodeling/Renovations	500,000
Misc Expense	2,178
FICA/Medicare	5,146
Workers Compensation	<u>418</u>

Net Anticipated Expenditures	<u>633,332</u>
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FY 2023-24 Anticipated Operating Result Gain / (Loss)	<u>(477,332)</u>
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FY 2023-24 Anticipated End of Year Balance	<u>180,510</u>
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**H) ORDER APPROVING THE 2023-24 RALPH WALKER SKATING RINK
ENTERPRISE FUND BUDGET.**

ORDERED by the New Haven Board of Alders that the operating budget for the Ralph Walker Skating Rink fund be and hereby is approved for FY 2023-2024 as follows:

	For the Year Ending	6/30/2024
Fiscal Year 2024 Anticipated Beginning Balance		<u>15,500</u>
Anticipated Revenues for Fiscal Year 2023-24		
Ice Time Sale		
Ice Rental - Resident		0
Ice Rental – Non-Resident		0
Ice Rental – New Haven Public Schools		<u>0</u>
	Sub-Total Ice Time Sale	0
Public Skating/Admissions		
Public Skating – Youth		0
Public Skating – Adults		0
Special Groups		<u>0</u>
	Sub-Total Public Skating/Admissions	0
Programs		
Learn to Skate		0
Pro Shop		0
Parties		<u>0</u>
	Sub-Total Programs	0
Rental Income: Lease Agreement		
Base Rent		30,000
Revenue Sharing: Net proceeds over 100k 10%		5,000
Parties		<u>6,000</u>
	Sub-Total Rental Income	41,000
Net Anticipated Revenue		<u>41,000</u>
Anticipated Expenditures for Fiscal Year 2023-24		
Administrative Expenditures		
Management Fee		0
Salaries		0
Payroll Expense		0
Workers Compensation		<u>0</u>
	Sub-Total Administrative Expenses	0
Operating Expenses		
Insurance		0
Start up costs: ice making, ice painting, equipment start up		0

Office Supplies	0
Rink Supplies	0
Rental Equipment	0
Maintenance Repairs	25,000
Marketing	<u>0</u>
Sub-Total Operating Expenses	25,000
Capital Improvements	
Repairs and Maintenance	0
Ice Repairs	0
Structural Modifications	<u>0</u>
Sub-Total Operating Expenses	0
Miscellaneous Expenditures	
Revenue Sharing (.30 percent of net)	0
Repairs and Improvements, Facility & Equipment	<u>0</u>
Sub-Total Operating Expenses	0
Net Anticipated Expenditures	<u>25,000</u>
FY 2023-24 Anticipated Operating Result Gain / (Loss)	<u>16,000</u>
FY 2023-24 Anticipated End of Year Balance	<u>31,500</u>

**I) ORDER APPROVING THE 2023-24 EAST ROCK PARK
COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET.**

ORDERED by the New Haven Board of Aldermen that the operating budget for the East Rock Communications Tower fund be and hereby is approved for FY 2023-2024 as follows:

Fiscal Year 2024 Anticipated Beginning Balance	227,596
Rental Revenue	
Antenna & Equip Fees	14,600
Interest Income	500
	<hr/>
Net Anticipated Revenue	15,100
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Anticipated Expenditures for Fiscal 2022-23	
Miscellaneous Expenditures	
Building & Grounds	5,000
Repairs and Maintenance	7,000
Other contract services	50,000
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Net Anticipated Expenditures	62,000
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FY 2022-23 Anticipated Operating Result Gain/ (loss)	(46,900)
	<hr/>
FY 2022-23 Anticipated End of Year Balance	180,696
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J) ORDER APPROVING THE 2023-24 ALLING MEMORIAL GOLF COURSE ENTERPRISE FUND BUDGET

ORDERED by the New Haven Board of Alders that the operating budget for the Alling Memorial Golf Course fund be and hereby is approved for FY 2023-2024 as follows:

	For the Year Ending 6/30/2024
Fiscal Year 2024 Anticipated Beginning Balance	<u>1,300,000</u>
Anticipated Revenues for Fiscal Year 2023-24	
Rental Revenues	
Greens Fees	680,000
Cart Rental	275,000
Season Passes	50,000
Surcharge	80,000
Restaurant Income (Rent)	0
Locker Rental	<u>0</u>
Net Anticipated Revenue	<u>1,085,000</u>
Anticipated Expenditures for Fiscal Year 2023-24	
Administrative Expenditures	
Management Fee (percentage NOI* - restaurant income)	750,000
Revenue Sharing	0
Golf Cart Rentals	125,000
Capital Allocations	100,000
Rolling Stock/Fleet Replacement	<u>100,000</u>
Net Anticipated Expenditures	<u>1,075,000</u>
FY 2023-24 Anticipated Operating Result Gain / (Loss)	<u>10,000</u>
FY 2023-24 Anticipated End of Year Balance	<u>1,310,000</u>

K) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE WHALLEY AVENUE SPECIAL SERVICES DISTRICT, FISCAL YEAR 2023-2024.

WHEREAS: pursuant to Chapter 105A of the Connecticut General Statutes, Revision of 1958 as amended, the New Haven Board of Alders established the Town Green Special Services District by ordinance (incorporated into the Code of General Ordinances of the City of New Haven, Connecticut as Chapter 33) enacted on July 5, 1983; and

WHEREAS: Section 33-4(c) of said ordinances provides in part that when the Board of Commissioners of the District in a timely manner shall recommend to the Board of Alders a levy upon taxable interest in real property within said district, it shall be the obligation of this Board to impose such levy as a municipal levy; and

WHEREAS: The Commissioners have approved an annual budget for the fiscal year commencing July 1, 2023 and have recommended a levy of 2.167 mills upon taxable interests in real property within said district.

NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that:

1. It is found and determined that the Commissioners of the Whalley Avenue Special Services District have in a timely fashion recommended to this Board a levy upon taxable interest in real property within said district.
2. A total levy of 2.167 mills shall be and hereby is imposed as a levy upon taxable interests in real property in said district.
3. The City shall calculate a proportionate levy on each taxable interest in real property in said district according to the manner of determining such levy as set forth in the budget of said district and in Section 33-4(b) of the ordinances, and each such levy shall be imposed as a levy on the taxable interest in real property to which it pertains, to be billed and disbursed as provided in said ordinance.
4. The City shall collect said proportionate levies and the City Treasurer shall disburse them in accord with Section 33-4(d) of the ordinances.

L) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE TOWN GREEN SPECIAL SERVICES DISTRICT, FISCAL YEAR 2023-2024.

WHEREAS: pursuant to Chapter 105A of the Connecticut General Statutes, Revision of 1958 as amended, the New Haven Board of Alders established the Town Green Special Services District by ordinance (incorporated into the Code of General Ordinances of the City of New Haven, Connecticut as Chapter 36) enacted on September 3, 1996; and

WHEREAS: Section 36-4(c) of said ordinances provides in part that when the Board of Commissioners of the District in a timely manner shall recommend to the Board of Alders a levy upon taxable interest in real property within said district, it shall be the obligation of this Board to impose such levy as a municipal levy; and

WHEREAS: The Commissioners have approved an annual budget for the fiscal year commencing July 1, 2023 and have recommended a levy of 2.14 mills upon taxable interests in real property within said district.

NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that:

1. It is found and determined that the Commissioners of the Town Green Special Services District have in a timely fashion recommended to this Board a levy upon taxable interest in real property within said district.
2. A total levy of 2.14 mills shall be and hereby is imposed as a levy upon taxable interests in real property in said district.
3. The City shall calculate a proportionate levy on each taxable interest in real property in said district according to the manner of determining such levy as set forth in the budget of said district and in Section 36-4(b) of the ordinances, and each such levy shall be imposed as a levy on the taxable interest in real property to which it pertains, to be billed and disbursed as provided in said ordinance.
4. The City shall collect said proportionate levies and the City Treasurer shall disburse them in accord with Section 36-4(d) of the ordinances.

M) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE GRAND AVENUE SPECIAL SERVICES DISTRICT, FISCAL YEAR 2023-2024.

WHEREAS: pursuant to Chapter 105A of the Connecticut General Statutes, Revision of 1958 as amended, the New Haven Board of Alders established the Grand Avenue Special Services District by ordinance (incorporated into the Code of General Ordinances of the City of New Haven, Connecticut as Chapter 37) enacted on February 9, 2009; and

WHEREAS: Section 37-4(c) of said ordinances provides in part that when the Board of Commissioners of the District in a timely manner shall recommend to the Board of Alders a levy upon taxable interest in real property within said district, it shall be the obligation of this Board to impose such levy as a municipal levy; and

WHEREAS: The Commissioners have approved an annual budget for the fiscal year commencing July 1, 2023 and have recommended a levy of 1.25 mills upon taxable interests in real property within said district.

NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that:

1. It is found and determined that the Commissioners of the Grand Avenue Special Services District have in a timely fashion recommended to this Board a levy upon taxable interest in real property within said district.
2. A total levy of 1.25 mills shall be and hereby is imposed as a levy upon taxable interests in real property in said district.
3. The City shall calculate a proportionate levy on each taxable interest in real property in said district according to the manner of determining such levy as set forth in the budget of said district and in Section 37-4(b) of the ordinances, and each such levy shall be imposed as a levy on the taxable interest in real property to which it pertains, to be billed and disbursed as provided in said ordinance.
4. The City shall collect said proportionate levies and the City Treasurer shall disburse them in accord with Section 37-4(d) of the ordinances.

N) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE CHAPEL WEST SPECIAL SERVICES DISTRICT, FISCAL YEAR 2023-2024.

WHEREAS: pursuant to Chapter 105A of the Connecticut General Statutes, Revision of 1958 as amended, the New Haven Board of Aldermen established the Chapel West Special Services District by ordinance (incorporated into the Code of General Ordinances of the City of New Haven, Connecticut as Chapter 35) enacted on September 15, 1986; and

WHEREAS: Section 35-4(c) of said ordinances provides in part that when the Board of Commissioners of the District in a timely manner recommends to the Board of Aldermen a levy upon taxable interest in real property within said district, it shall be the obligation of this Board to impose such levy as a municipal levy; and

WHEREAS: the Commissioners have approved an annual budget for the fiscal year commencing July 1, 2023 and have recommended a levy of 2.5 mills upon taxable interests in real property within said district.

NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Aldermen that:

1. It is found and determined that the Commissioners of the Chapel West Special Services District have in a timely fashion recommended to this Board a levy upon taxable interest in real property within said district.
2. A levy of 2.5 mills shall be and hereby is imposed as a levy upon taxable interests in real property in said district.
3. The City shall calculate a proportionate levy on each taxable interest in real property in said district according to the manner of determining such levy as set forth in the budget of said district and in Section 35-4(b) of the ordinances, and each such levy shall be imposed as a levy on the taxable interest in real property to which it pertains, to be billed and disbursed as provided in said ordinance.
4. The City shall collect said proportionate levies and the City Treasurer shall disburse them in accord with Section 35-4(d) of the ordinances.