NEW HAVEN CITY PLAN COMMISSION ADVISORY REPORT

RE:

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE #3, Ordinance

authorizing issuance of General Obligation Bonds, FY2009-2010, Description Change to

Downtown Controller System Project (Mayor).

REPORT:

1433-13

ADVICE: Approval

BACKGROUND

In behalf of the Department of Transportation, Traffic and Parking Mayor DeStefano has submitted an amendment to the Fiscal Year 2010 Capital Budget for a description change on the Downtown Controller System project. The scope of the description has been expanded to allow the Transportation Department more flexibility to use these funds for more transportation enhancements on city roads. The description will be changed to read "Funds will be used for complete street implementation activities, including but not limited to traffic calming, signal, sign and marking program adjustments and transportation enhancements." They may be used for previously identified surface transportation projects such as Dixwell, Grand and Davenport Avenues. The amount of the line item in the Capital Budget of \$650,000 remains unchanged. The Capital Projects Committee approved the amendment on August 19, 2009.

PLANNING CONSIDERATIONS

With the City's Compete Streets program in play, the Transportation Department will have increased flexibility in determining where improvements such as the installation of pedestrian crossing areas, pavement markings, signs and other traffic calming measures would be appropriate. There is no fiscal impact to this change.

ADVICE

Approval.

ADOPTED: October 21, 2009

Edward Mattison

Chair

ATTEST:

Karyn M. Gilvarg, AIA

Executive Director