NEW HAVEN CITY PLAN COMMISSION ADVISORY REPORT

RE: **ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 3 AUTHORIZING THE TRANSFER OF FUNDS IN THE AMOUNT OF $1,000,000 FROM CAPITAL PROJECT #1568 FARNAM COURTS REDEVELOPMENT TO CAPITAL PROJECT #1509 PAVEMENT MANAGEMENT AND SIDEWALK MANAGEMENT (Chief Administrative Officer Michael Carter)**

REPORT: 1499-07
ADVICE: Approval

BACKGROUND

Before the Board is an Order authorizing an amendment to the FY 2015 Capital Budget that will result in a transfer of $1,000,000 from Farnam Courts Redevelopment project #1568 to Pavement and Sidewalk Management project #1509. Approval of the amendment will increase the Pavement and Sidewalk Management appropriation from $1,673,106 to $2,673,106 thereby providing the Department of Public Works with additional resources to pave streets and replace sidewalks throughout the city.

The Housing Authority has stated that the $1,000,000 in funding can be deferred to the FY 15-16 Capital Budget due to the projected cash flow needs for the Farnam Courts project.

The Capital Projects Committee reviewed and approved the proposed amendment at its meeting on September 11, 2014.

PLANNING CONSIDERATIONS

Funds will be used to install, repair or replace damaged and aging sidewalks and curbing in various neighborhoods as necessary. Funds will also be used to continue to manage a citywide pavement management program including milling, curb replacement, resurfacing, crack sealing/reduction, manhole and catch basin adjustments and other paving related engineering and inspection services. These programs are chronically under-funded so the opportunity created by the delay in the need for the Farnam Court funding in the current budget year increases the available funds for the one project without negatively impacting the other.

ADVICE

The Commission finds the Transfer of funds in the best interest of the City and recommends approval.

ADOPTED: November 19, 2014   **ATTEST:**
Edward Mattison   Karyn M. Gilvarg, AIA
Chair   Executive Director