

**NEW HAVEN CITY PLAN COMMISSION ADVISORY REPORT**

**RE:** **ORDER OF THE BOARD OF ALDERS** Approving the City of New Haven Fiscal Year 2018-2019 Consolidated Housing and Community Development Annual Action Plan and the Goals and Objectives for the Five Year Consolidated Plan 2015-2019. (Office of the Mayor)

**REPORT:** 1541-05

**ADVICE:** Approval

**BACKGROUND**

The Mayor has submitted to the BOA for their review and approval the Annual Consolidated Action Plan, which includes proposed activities to be funded by the Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Solutions Grants (ESG). This program year the City anticipates overall funding of \$6,204,208. Funding remains subject to final federal approval, however the forecast funding level is consistent with FY18's final allocation of \$6,059,460. Following review of applications for FY19 (program year 44) relative to program guidance, the City is proposing a budget of \$2,562,283 for personnel costs and \$3,641,925 for non-personnel and other program delivery.

**PLANNING CONSIDERATIONS**

The overall goal of HUD's community planning and development programs is to develop viable urban communities by providing decent housing, suitable living environment and expanding services principally to low and moderate-income persons. The City's primary goal and mission when utilizing its' Consolidated Plan resources is to create a complete systematic revitalization of eligible neighborhoods in the City. This goal will be achieved through the creation of affordable housing opportunity, the support of new development and redevelopment, physical improvements, the provision of public facilities and services and economic development. The Commission believes the plan promotes neighborhood stability, programs for individuals to help achieve a better quality of life and support New Haven's long-range community development efforts and notes the following City programs for their specific relationship to the City's Vision 2025 Plan of Development: Property Management, Acquisition, Comprehensive Plan, Housing Code Enforcement and Main Streets. In addition to longstanding support for community partners and homeless service providers, the budget also includes new support for the Family Justice Center Initiative.

**ADVICE**

The Commission recommends approval of the FY19 Consolidated Plan.

**ADOPTED:** February 21, 2018  
Edward Mattison  
Chair

**ATTEST:** MDL  
Michael Piscitelli, AICP  
Deputy Economic Development Administrator