



**City of New Haven**  
**Office of Management and Budget**  
**Justin M. Elicker, Mayor**  
**Michael Gormany, City Budget Director and Acting Controller**

*Notice of Capital Projects Committee Meeting*

*Date: Thursday, February 10, 2022*

*Location: Zoom*

---

Per the City general code of ordinance, the Mayor's capital budget for the upcoming fiscal year must be approved by a "Capital Projects Committee" no later than February 15.

There will be a meeting of the Capital Projects Committee on Thursday, February 10, 2021 via zoom beginning at 6:00pm.

The purpose of this meeting is to approve the Mayor's proposed FY 2022-23 Capital Re-Designation Request by City Department requests.

If you have any questions, please contact Michael Gormany via email [mgormany@newhavenct.gov](mailto:mgormany@newhavenct.gov) and Lisa Corrone-Mezzanotte [lcorrone@newhavenct.gov](mailto:lcorrone@newhavenct.gov)

Agenda Items

- I. Approval of re-designation Request for the following City Departments:
  - a. Police Services
  - b. Fire Services
  - c. City Elderly Services
  - d. City Finance Department



**City of New Haven  
Office of Management and Budget  
Justin M. Elicker, Mayor**

**Michael Gormany, City Budget Director and Acting Controller**

## Zoom Information

Hi there,

Michael Gormany is inviting you to a scheduled Zoom meeting.

## [Join Zoom Meeting](#)

Phone US: [+13126266799](tel:+13126266799), [91291294253#](tel:+191291294253) or [+19292056099](tel:+19292056099), [91291294253#](tel:+191291294253)  
one-tap:

Meeting <https://newhavenct.zoom.us/j/91291294253?pwd=bm5SemtwNm10MytmWFhmNVFMaHI2QT0>  
URL: [9&from=addon](https://newhavenct.zoom.us/j/91291294253?pwd=bm5SemtwNm10MytmWFhmNVFMaHI2QT0)

Meeting 912 9129 4253  
ID:  
Passwor 0We82Um8  
d:

## Join by Telephone

For higher quality, dial a number based on your current location.

Dial:

US: +1 312 626 6799 or +1 929 205 6099 or +1 301 715 8592 or +1 346 248 7799 or +1 669  
900 6833 or +1 253 215 8782 or 888 475 4499 (Toll Free) or 833 548 0276 (Toll Free) or 833  
548 0282 (Toll Free) or 877 853 5257 (Toll Free)

Meeting 912 9129 4253  
ID:  
Passwor 10585314  
d:

[International numbers](#)

## Skype for Business (Lync)

<https://newhavenct.zoom.us/skype/91291294253>



**City of New Haven  
Office of Management and Budget  
Justin M. Elicker, Mayor**

**Michael Gormany, City Budget Director and Acting Controller**

**I. Police Department – Equipment**

**Project Description:** Funds will be transferred to the existing FY 2022 Police Equipment capital fund. Funds will be used to purchase, upgrade, replace, maintain and/or repair police equipment

**TRANSFER FROM:** - The appropriation and bond authorization for the following projects or purposes shall be decreased as follows:

<u>Appropriating Ordinance #</u>	<u>Date Enacted</u>	<u>Section</u>	<u>Activity No.</u>	<u>Project/Purpose</u>	<u>Amount</u>
3	5/28/19	III	2017	Police Radio	\$350,000

**TRANSFER TO:** The appropriation and bond authorization for the following projects or purposes shall be increased as follows:

<u>Appropriating Ordinance #</u>	<u>Date Enacted</u>	<u>Section</u>	<u>Activity No.</u>	<u>Project/Purpose</u>	<u>Amount</u>
3	5/26/21	III	2214	Police Equipment	\$350,000



**City of New Haven**  
**Office of Management and Budget**  
**Justin M. Elicker, Mayor**

**Michael Gormany, City Budget Director and Acting Controller**

**II. Fire Department – Rolling Stock**

**Project Description:** The original equipment lift project is no longer required. The funding would be moved to City rolling stock account to cover additional small vehicle replacements and upfit for Fire Department. This would include FMO and Building Repair Division vehicles.

**TRANSFER FROM:** - The appropriation and bond authorization for the following projects or purposes shall be decreased as follows:

<u>Appropriating Ordinance #</u>	<u>Date Enacted</u>	<u>Section</u>	<u>Activity No.</u>	<u>Project/Purpose</u>	<u>Amount</u>
3	5/28/19	II	2024	Fire Equipment Lift	\$125,146.40

**TRANSFER TO:** The appropriation and bond authorization for the following projects or purposes shall be increased as follows:

<u>Appropriating Ordinance #</u>	<u>Date Enacted</u>	<u>Section</u>	<u>Activity No.</u>	<u>Project/Purpose</u>	<u>Amount</u>
3	5/26/21	III	2201	Rolling Stock	\$125,146.40



**City of New Haven  
Office of Management and Budget  
Justin M. Elicker, Mayor**

**Michael Gormany, City Budget Director and Acting Controller**

**III. Community Services/Elderly Services – Senior Center Improvements**

**Original Project Description:** Funds will be used for the following:

- Continue repairs / improvements to City run and owned senior centers which will include (*but are not limited to*): Atwater Senior Center plumbing, electrical, HVAC, (2) bathroom floors replacement/drainage and other /upgrades to the building(s).
- Planning/design, project management, legal services, consulting services and any other associated costs necessary for this project.

AMENDING THE DESCRIPTIONS FOR APPROPRIATIONS AND BOND AUTHORIZATIONS of project 1939 (19AA); Amendment to previously adopted description to include **all City of New Haven owned elderly centers and partnership operated** under Section 7-148 of the Connecticut General Statutes allows municipalities to make appropriations to private organizations performing a public function and to provide for the financing, construction, rehabilitation, repair, improvement or subsidization of housing for low and moderate income persons and families;

**TRANSFER FROM:** - The appropriation and bond authorization for the following projects or purposes shall be a description change as follows:

<b><u>Appropriating Ordinance #</u></b>	<b><u>Date Enacted</u></b>	<b><u>Section</u></b>	<b><u>Activity No.</u></b>	<b><u>Project/Purpose</u></b>	<b><u>Amount</u></b>
3	3/1/18	I	1939	(Atwater) Senior Center Improvements	\$60,000

**TRANSFER TO:** The appropriation and bond authorization for the following projects or purposes shall be increased as follows: \*Project Description change only

<b><u>Appropriating Ordinance #</u></b>	<b><u>Date Enacted</u></b>	<b><u>Section</u></b>	<b><u>Activity No.</u></b>	<b><u>Project/Purpose</u></b>	<b><u>Amount</u></b>
3	3/1/18	I	1939	All Senior Center Improvements	N/A



**City of New Haven**  
**Office of Management and Budget**  
**Justin M. Elicker, Mayor**

**Michael Gormany, City Budget Director and Acting Controller**

**IV. Finance – Technology**

**Project Description:** In FY 2021, The City created an account for the Citywide property revaluation project and upgrade to Vision Appraisal system in the amount of \$900,000. The City reval and upgrade contract to Vision came in less than expected. The City is looking to transfer the anticipated balance of \$250,000 from the reval account to the City IT account and City rolling stock account.

The transfer of \$125,000 will enable to City to upgrade the fleet of pool cars for City staff.

The Transfer of \$125,000 will enable IT to continue to enhance and maintain the City's technology infrastructure including network, software, and equipment.

**TRANSFER FROM:** - The appropriation and bond authorization for the following projects or purposes shall be decreased as follows:

<u>Appropriating Ordinance #</u>	<u>Date Enacted</u>	<u>Section</u>	<u>Activity No.</u>	<u>Project/Purpose</u>	<u>Amount</u>
3	5/26/20	III	2101	Revaluation	\$250,000

**TRANSFER TO:** The appropriation and bond authorization for the following projects or purposes shall be increased as follows:

<u>Appropriating Ordinance #</u>	<u>Date Enacted</u>	<u>Section</u>	<u>Activity No.</u>	<u>Project/Purpose</u>	<u>Amount</u>
3	5/26/21	III	2205	Info. & Tech Initia.	\$125,000
3	5/26/21	III	2201	Rolling Stock	\$125,000